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BC21032 (32)
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CG7152	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI		<u>600,000</u>	<u>600,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN CHAGAI		600,000	600,000
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)		<u>4,950,000</u>	<u>4,950,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN DERA BUGTI		4,950,000	4,950,000
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)		<u>1,080,000</u>	<u>1,080,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN DUKKI		1,080,000	1,080,000
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN ORMARA		1,800,000	1,800,000
KI7134	EXECUTIVE ENGINEER-II IRRIGATION DIVISION DHADAR KACHHI		<u>5,100,000</u>	<u>5,100,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN-II DHADDAR KACHHI		5,100,000	5,100,000
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)		<u>16,610,000</u>	<u>16,610,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN KHARAN		16,610,000	16,610,000
KN7193	IRRIGATION CIRCLE AT RAKHSHAN DIVISION		<u>7,290,000</u>	<u>7,290,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN RAKHSHAN DIVISION		7,290,000	7,290,000
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)		<u>1,200,000</u>	<u>1,200,000</u>

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BC21032 (32)
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POST FOR XEN KOHLU		1,200,000	1,200,000
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)		<u>1,080,000</u>	<u>1,080,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN MASTUNG		1,080,000	1,080,000
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)		<u>2,100,000</u>	<u>2,100,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN D.M JAMALI		2,100,000	2,100,000
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)		<u>2,580,000</u>	<u>2,580,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN NUSHKI		2,580,000	2,580,000
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)		<u>1,080,000</u>	<u>1,080,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN PISHIN		1,080,000	1,080,000
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT		<u>1,200,000</u>	<u>1,200,000</u>
(001-2025)	CREATION OF NEW POST		1,200,000	1,200,000
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)		<u>2,100,000</u>	<u>2,100,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN KILLA SAIFULLAH		2,100,000	2,100,000
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)		<u>1,080,000</u>	<u>1,080,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN KECH		1,080,000	1,080,000

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BC21032 (32)
IRRIGATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)		<u>1,080,000</u>	<u>1,080,000</u>
(001-2025)	CREATION OF NEW POST FOR XEN ZHOB		1,080,000	1,080,000
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:			50,930,000	50,930,000

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IRRIGATION

Charged:	
Voted:	50,930,000
Grand Total:	50,930,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042203	CANAL IRRIGATION (Voted)	49,730,000	49,730,000
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042201	ADMINISTRATION (Voted)	1,200,000	1,200,000
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Total

50,930,000

50,930,000

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IRRIGATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
OBJECT	SUMMARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,930,000</u>	<u>50,930,000</u>
A011	TOTAL PAY			<u>41,230,000</u>	<u>41,230,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>9,840,000</u>	<u>9,840,000</u>
A01101	Basic Pay Of Officer			9,840,000	9,840,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>31,390,000</u>	<u>31,390,000</u>
A01151	Basic Pay of Other Staff			7,690,000	7,690,000
A01156	Pay of contract staff			23,700,000	23,700,000
A012	TOTAL ALLOWANCES			<u>9,700,000</u>	<u>9,700,000</u>
A01270	Other			9,700,000	9,700,000
NET TOTAL				50,930,000	50,930,000

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IRRIGATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	13	4,290,000
04	2	700,000
05	5	1,400,000
11	1	400,000
12	2	900,000
17	9	8,640,000
18	1	1,200,000
(Contract)	188	23,700,000
TOTAL:	221	41,230,000

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IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042201	ADMINISTRATION				
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT				
(001-2025)	CREATION OF NEW POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
S199	System Analyst (BPS-18)	1		1,200,000	1,200,000
CREATION OF NEW POST				1,200,000	1,200,000
IRRIGATION DEPARTMENT ADMN SECRETARIAT				1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
CG7152	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI				
(001-2025)	CREATION OF NEW POST FOR XEN CHAGAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
N045	Naib Qasid (Contract)	1		300,000	300,000
E007	Electrician (Contract)	1		300,000	300,000
CREATION OF NEW POST FOR XEN CHAGAI				600,000	600,000
EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI				600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)				
(001-2025) CREATION OF NEW POST FOR XEN DERA BUGTI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,950,000</u>	<u>4,950,000</u>
A011	TOTAL PAY	<u>15</u>		<u>3,550,000</u>	<u>3,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>3,550,000</u>	<u>3,550,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>1,450,000</u>	<u>1,450,000</u>
T039	Tracer (BPS-05)	2		750,000	750,000
J004	Jeep Driver (BPS-04)	2		700,000	700,000
A01156	Pay of contract staff	<u>11</u>		<u>2,100,000</u>	<u>2,100,000</u>
A004	Accounts Clerk (Contract)	1		300,000	300,000
C064	Chowkidar (Contract)	2		300,000	300,000
D118	Divisional Accountant (Contract)	1		300,000	300,000
D433	Driver (Contract) (Contract)	3		300,000	300,000
H010	Head Clerk (Contract)	1		300,000	300,000
N045	Naib Qasid (Contract) (Contract)	2		300,000	300,000
S042	Senior Clerk (Contract)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A01270	Other			<u>1,400,000</u>	<u>1,400,000</u>
010	Other Regular Allowances			1,400,000	1,400,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)				
(001-2025) CREATION OF NEW POST FOR XEN DERA BUGTI					
CREATION OF NEW POST FOR XEN DERA BUGTI				4,950,000	4,950,000
EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)				4,950,000	4,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4950000 /-(Recurring) will be required for the purpose during 2025-2026

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042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)				
(001-2025)	CREATION OF NEW POST FOR XEN DUKKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,080,000</u>	<u>1,080,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
S164	Sub Divisional (BPS-17) Officer	1		1,080,000	1,080,000
CREATION OF NEW POST FOR XEN DUKKI				1,080,000	1,080,000
EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)				1,080,000	1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1080000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				
(001-2025)	CREATION OF NEW POST FOR XEN ORMARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>14</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01156	Pay of contract staff	<u>14</u>		<u>1,800,000</u>	<u>1,800,000</u>
V023	Volveman (Contract)	3		300,000	300,000
S340	Security Guard (Contract)	3		300,000	300,000
P020	Petroller (Contract)	2		300,000	300,000
G054	Gate Operator (Contract)	3		300,000	300,000
C197	Chowkidar for Dam (Contract)	2		300,000	300,000
A713	Autocad Technician (Contract)	1		300,000	300,000
CREATION OF NEW POST FOR XEN ORMARA				1,800,000	1,800,000
EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KI7134	EXECUTIVE ENGINEER-II IRRIGATION DIVISION DHADAR KACHHI				
(001-2025)	CREATION OF NEW POST FOR XEN-II DHADDAR KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,100,000</u>	<u>5,100,000</u>
A011	TOTAL PAY	<u>23</u>		<u>5,100,000</u>	<u>5,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>		<u>5,100,000</u>	<u>5,100,000</u>
A01156	Pay of contract staff	<u>23</u>		<u>5,100,000</u>	<u>5,100,000</u>
C064	Chowkidar (Contract)	2		300,000	300,000
E045	Executive Engineer (Contract)	1		300,000	300,000
G054	Gate Operator (Contract)	3		300,000	300,000
H010	Head Clerk (Contract)	1		300,000	300,000
J085	Junior Clerk (Contract)	1		300,000	300,000
N045	Naib Qasid (Contract)	2		300,000	300,000
P012	Patwari (Contract)	2		300,000	300,000
S164	Sub Divisional Officer (Contract)	1		900,000	900,000
S193	Sweeper (Contract)	1		300,000	300,000
D433	Driver (Contract)	1		300,000	300,000
D260	Divisional Accounts Officer (Contract)	1		300,000	300,000
D135	Draftsman (Contract)	2		300,000	300,000
D013	Data Entry Operator (Contract)	2		300,000	300,000
D010	Daroghas (Contract)	2		300,000	300,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KI7134	EXECUTIVE ENGINEER-II IRRIGATION DIVISION DHADAR KACHHI				
(001-2025)	CREATION OF NEW POST FOR XEN-II DHADDAR KACHHI				
C402	Canal Supervisor (Contract)	1		300,000	300,000
	(Contract)				
CREATION OF NEW POST FOR XEN-II DHADDAR KACHHI				5,100,000	5,100,000
EXECUTIVE ENGINEER-II IRRIGATION DIVISION DHADAR KACHHI				5,100,000	5,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5100000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)				
(001-2025) CREATION OF NEW POST FOR XEN KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,610,000</u>	<u>16,610,000</u>
A011	TOTAL PAY	<u>54</u>		<u>10,410,000</u>	<u>10,410,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,080,000</u>	<u>1,080,000</u>
S164	Sub Divisional Officer	(BPS-17) 2		1,080,000	1,080,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>52</u>		<u>9,330,000</u>	<u>9,330,000</u>
A01151	Basic Pay of Other Staff	<u>16</u>		<u>5,130,000</u>	<u>5,130,000</u>
A269	Assistant Computer Operator	(BPS-12) 1		450,000	450,000
J014	Junior Clerk	(BPS-11) 1		400,000	400,000
T039	Tracer	(BPS-05) 1		350,000	350,000
G035	Guage Readers	(BPS-05) 2		300,000	300,000
N003	Naib Qasid	(BPS-01) 2		660,000	660,000
C197	Chowkidar for Dam	(BPS-01) 4		1,320,000	1,320,000
B019	Beldar	(BPS-01) 5		1,650,000	1,650,000
A01156	Pay of contract staff	<u>36</u>		<u>4,200,000</u>	<u>4,200,000</u>
P012	Patwari	(Contract) 1		300,000	300,000
P019	Pesh Imam	(Contract) 1		300,000	300,000
S167	Sub Engineer	(Contract) 2		300,000	300,000
S193	Sweeper	(Contract) 3		300,000	300,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)				
(001-2025)	CREATION OF NEW POST FOR XEN KHARAN				
T039	Tracer (Contract)	1		300,000	300,000
W037	Work Munshi (Contract)	3		300,000	300,000
N045	Naib Qasid (Contract)	2		300,000	300,000
B019	Beldar (Contract)	6		300,000	300,000
C064	Chowkidar (Contract)	2		300,000	300,000
C127	Cook (Contract)	2		300,000	300,000
C197	Chowkidar for Dam (Contract)	8		300,000	300,000
D135	Draftsman (Contract)	1		300,000	300,000
D433	Driver (Contract)	3		300,000	300,000
J022	Junior Engineer (Contract)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>6,200,000</u>	<u>6,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>6,200,000</u>	<u>6,200,000</u>
A01270	Other			<u>6,200,000</u>	<u>6,200,000</u>
010	Other Regular Allowances			6,200,000	6,200,000
CREATION OF NEW POST FOR XEN KHARAN				16,610,000	16,610,000
EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)				16,610,000	16,610,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16610000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KN7193	IRRIGATION CIRCLE AT RAKHSHAN DIVISION				
(001-2025)	CREATION OF NEW POST FOR XEN RAKHSHAN DIVISION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,290,000</u>	<u>7,290,000</u>
A011	TOTAL PAY	<u>14</u>		<u>5,190,000</u>	<u>5,190,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
S164	Sub Divisional Officer (BPS-17)	1		1,080,000	1,080,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>4,110,000</u>	<u>4,110,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,110,000</u>	<u>1,110,000</u>
A269	Assistant Computer Operator (BPS-12)	1		450,000	450,000
N003	Naib Qasid (BPS-01)	2		660,000	660,000
A01156	Pay of contract staff	<u>10</u>		<u>3,000,000</u>	<u>3,000,000</u>
A713	Autocad Technician (Contract)	1		300,000	300,000
C064	Chowkidar (Contract)	1		300,000	300,000
C127	Cook (Contract)	1		300,000	300,000
D007	Dak Runner (Contract)	1		300,000	300,000
D135	Draftsman (Contract)	1		300,000	300,000
D433	Driver (Contract)	1		300,000	300,000
M016	Mali (Contract)	1		300,000	300,000
N045	Naib Qasid (Contract)	1		300,000	300,000
S193	Sweeper (Contract)	1		300,000	300,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KN7193	IRRIGATION CIRCLE AT RAKHSHAN DIVISION				
(001-2025)	CREATION OF NEW POST FOR XEN RAKHSHAN DIVISION				
T039	Tracer (Contract)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>2,100,000</u>	<u>2,100,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,100,000</u>	<u>2,100,000</u>
A01270	Other			<u>2,100,000</u>	<u>2,100,000</u>
010	Other Regular Allowances			2,100,000	2,100,000
CREATION OF NEW POST FOR XEN RAKHSHAN DIVISION				7,290,000	7,290,000
IRRIGATION CIRCLE AT RAKHSHAN DIVISION				7,290,000	7,290,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7290000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)				
(001-2025) CREATION OF NEW POST FOR XEN KOHLU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>7</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156	Pay of contract staff	<u>7</u>		<u>1,200,000</u>	<u>1,200,000</u>
B019	Beldar (Contract)	2		300,000	300,000
C064	Chowkidar (Contract)	3		300,000	300,000
C164	Computer Operator (Contract)	1		300,000	300,000
D128	Dozer Drivers (Contract)	1		300,000	300,000
CREATION OF NEW POST FOR XEN KOHLU				1,200,000	1,200,000
EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)				1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)				
(001-2025)	CREATION OF NEW POST FOR XEN MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,080,000</u>	<u>1,080,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
S164	Sub Divisional Officer	(BPS-17) 1		1,080,000	1,080,000
CREATION OF NEW POST FOR XEN MASTUNG				1,080,000	1,080,000
EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)				1,080,000	1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1080000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION				
	D M JAMALI (OLD DDO NB4002)				
(001-2025) CREATION OF NEW POST FOR XEN D.M JAMALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY	<u>54</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01156	Pay of contract staff	<u>54</u>		<u>2,100,000</u>	<u>2,100,000</u>
B019	Beldar (Contract)	10		300,000	300,000
C367	Canal Inspector (Contract)	2		300,000	300,000
C402	Canal Supervisor (Contract)	3		300,000	300,000
D007	Dak Runner (Contract)	2		300,000	300,000
D010	Daroghas (Contract)	6		300,000	300,000
P012	Patwari (Contract)	30		300,000	300,000
S184	Supervisor (Contract)	1		300,000	300,000
CREATION OF NEW POST FOR XEN D.M JAMALI				2,100,000	2,100,000
EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION				2,100,000	2,100,000
D M JAMALI (OLD DDO NB4002)					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)				
(001-2025) CREATION OF NEW POST FOR XEN NUSHKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,580,000</u>	<u>2,580,000</u>
A011	TOTAL PAY	<u>14</u>		<u>2,580,000</u>	<u>2,580,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
S164	Sub Divisional Officer (BPS-17)	1		1,080,000	1,080,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01156	Pay of contract staff	<u>13</u>		<u>1,500,000</u>	<u>1,500,000</u>
A004	Accounts Clerk (Contract)	1		300,000	300,000
B019	Beldar (Contract)	4		300,000	300,000
C197	Chowkidar for Dam (Contract)	3		300,000	300,000
D433	Driver (Contract) (Contract)	3		300,000	300,000
T039	Tracer (Contract)	2		300,000	300,000
CREATION OF NEW POST FOR XEN NUSHKI				2,580,000	2,580,000
EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)				2,580,000	2,580,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2580000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)				
(001-2025) CREATION OF NEW POST FOR XEN PISHIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,080,000</u>	<u>1,080,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
S164	Sub Divisional Officer	(BPS-17) 1		1,080,000	1,080,000
CREATION OF NEW POST FOR XEN PISHIN				1,080,000	1,080,000
EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)				1,080,000	1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1080000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)				
(001-2025) CREATION OF NEW POST FOR XEN KILLA SAIFULLAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY	<u>18</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01156	Pay of contract staff	<u>18</u>		<u>2,100,000</u>	<u>2,100,000</u>
B019	Beldar (Contract)	3		300,000	300,000
C164	Computer Operator (Contract)	1		300,000	300,000
G054	Gate Operator (Contract)	3		300,000	300,000
P040	Plumber (Contract)	4		300,000	300,000
S157	Store Keeper (Contract)	1		300,000	300,000
S340	Security Guard (Contract)	3		300,000	300,000
V023	Volveman (Contract)	3		300,000	300,000
CREATION OF NEW POST FOR XEN KILLA SAIFULLAH				2,100,000	2,100,000
EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)				2,100,000	2,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)				
(001-2025)	CREATION OF NEW POST FOR XEN KECH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,080,000</u>	<u>1,080,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
S164	Sub Divisional Officer (BPS-17)	1		1,080,000	1,080,000
CREATION OF NEW POST FOR XEN KECH				1,080,000	1,080,000
EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)				1,080,000	1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1080000 /-(Recurring) will be required for the purpose during 2025-2026

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)				
(001-2025) CREATION OF NEW POST FOR XEN ZHOB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,080,000</u>	<u>1,080,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,080,000</u>	<u>1,080,000</u>
S164	Sub Divisional Officer	(BPS-17) 1		1,080,000	1,080,000
CREATION OF NEW POST FOR XEN ZHOB				1,080,000	1,080,000
EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)				1,080,000	1,080,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1080000 /-(Recurring) will be required for the purpose during 2025-2026