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BC21050 (50)  
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HI7075</b>	<b>ITTI ITC AT HARNAI</b>		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>JF7118</b>	<b>ITTI ITC AT JAFFARABAD</b>		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>JH7033</b>	<b>INFORMATION TECHNOLOGY TRAINING INSTITUT JHAL MAGSI (OLD DDO JH4045)</b>		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>KI7044</b>	<b>I.T. CENTER DHADAR (OLD DDO KI4066)</b>		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>KI7045</b>	<b>I.T. CENTER MACH (OLD DDO KI4067)</b>		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>KL7139</b>	<b>ITTI/ITC AT KALAT</b>		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>KN7186</b>	<b>DIVISIONAL OFFICER IT RAKHSHAN</b>		<u>1,988,000</u>	<u>1,988,000</u>
(001-2025)	CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION		1,988,000	1,988,000
<b>LI7089</b>	<b>BALUCHISTAN INSTITUTE OF INFORMATION &amp; M.Sc (BITMS) LORALI (OLD DDO LI4130)</b>	<u>10,500,000</u>		<u>10,500,000</u>
(001-2025)	PURCHASE OF I.T EQUIPMENT & OTHERS	10,500,000		10,500,000

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BC21050 (50)  
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>LI7198</b>	<b>DIVISIONAL OFFICER IT LORALAI</b>		<u><b>1,988,000</b></u>	<u><b>1,988,000</b></u>
(001-2025)	CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION		1,988,000	1,988,000
<b>MK7031</b>	<b>INFORMATION TECHNOLOGY TRAINING INSTITUT MUSA KHAIL (OLD DDO MK4046)</b>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>NB7161</b>	<b>ITTI ITC AT NASEERABAD</b>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>PI7050</b>	<b>I.T. CENTER PISHIN (OLD DDO PI4071)</b>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>QA7455</b>	<b>INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT</b>		<u><b>9,900,000</b></u>	<u><b>9,900,000</b></u>
(001-2025)	CREATION OF NEW POSTS		9,900,000	9,900,000
<b>QA7456</b>	<b>INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)</b>		<u><b>900,000</b></u>	<u><b>900,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR TRAINING INSTITUTE QUETTA		900,000	900,000
<b>QA7459</b>	<b>INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)</b>		<u><b>21,600,000</b></u>	<u><b>21,600,000</b></u>
(001-2025)	CREATION OF NEW POST FOR DIRECTORATE QUETTAA		21,600,000	21,600,000
<b>QD7121</b>	<b>ITTI ITC AT KILLA ABDULLAH</b>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000

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BC21050 (50)  
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QS7101</b>	<b>ITTI/ITC AT KILLA SAIFULLAH</b>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>ZB7113</b>	<b>ITTI ITC AT ZHOB</b>		<u><b>6,870,000</b></u>	<u><b>6,870,000</b></u>
(001-2025)	CREATION OF NEW POST FOR ITTI ITC ZHOB		6,870,000	6,870,000
<b>ZB7140</b>	<b>DIVISIONAL OFFICER INFORMATION TECHNOLOGY ZHOB OLD DDO LI7088</b>		<u><b>1,450,000</b></u>	<u><b>1,450,000</b></u>
(001-2025)	CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION		1,450,000	1,450,000
<b>ZT7080</b>	<b>ITTI/ITC AT ZIARAT</b>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
<b>Total Schemes: 20    Total SNEs:20    GRAND TOTAL:</b>		<b>10,500,000</b>	<b>50,024,000</b>	<b>60,524,000</b>

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**INFORMATION TECHNOLOGY DEPARTMENT**

Charged:	
Voted:	<b>60,524,000</b>
Grand Total:	<b>60,524,000</b>

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
086201	INFORMATION TECHNOLOGY PROMOTION (Voted)	10,500,000	50,024,000	60,524,000
Total		10,500,000	50,024,000	60,524,000

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INFORMATION TECHNOLOGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,024,000</u>	<u>50,024,000</u>
A011	TOTAL PAY		<u>46,624,000</u>	<u>46,624,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46,624,000</u>	<u>46,624,000</u>
A01151	Basic Pay of Other Staff		4,000,000	4,000,000
A01156	Pay of contract staff		42,624,000	42,624,000
A012	TOTAL ALLOWANCES		<u>3,400,000</u>	<u>3,400,000</u>
A01270	Other		3,400,000	3,400,000
A09	TOTAL PHYSICAL ASSETS	<u>10,500,000</u>		<u>10,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>7,500,000</u>		<u>7,500,000</u>
A09203	I.T. Equipment	7,500,000		7,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>3,000,000</u>		<u>3,000,000</u>
A09899	Others	3,000,000		3,000,000
NET TOTAL		10,500,000	50,024,000	60,524,000

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**INFORMATION TECHNOLOGY DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	4	2,200,000
17	2	1,800,000
(Fixed)	21	9,324,000
(Contract)	49	33,300,000
<b>TOTAL:</b>	<b>76</b>	<b>46,624,000</b>

## INFORMATION TECHNOLOGY DEPARTMENT

### 086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0862	INFORMATION TECHNOLOGY DEVELOPMENT				
086201	INFORMATION TECHNOLOGY PROMOTION				
HI7075	ITTI ITC AT HARNAI				
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>444,000</u>	<u>444,000</u>
A011	TOTAL PAY	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>444,000</u>	<u>444,000</u>
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATION OF PART TIME SWEEPER FOR ITTI ITC				<b>444,000</b>	<b>444,000</b>
ITTI ITC AT HARNAI				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>JF7118</b>	<b>ITTI ITC AT JAFFARABAD</b>				
<b>(001-2025)</b>	<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>ITTI ITC AT JAFFARABAD</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026



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INFORMATION TECHNOLOGY DEPARTMENT

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
JH7033	INFORMATION TECHNOLOGY TRAINING INSTITUT JHAL MAGSI (OLD DDO JH4045)				
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>444,000</u>	<u>444,000</u>
A011	TOTAL PAY	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>444,000</u>	<u>444,000</u>
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATION OF PART TIME SWEEPER FOR ITTI ITC				<b>444,000</b>	<b>444,000</b>
INFORMATION TECHNOLOGY TRAINING INSTITUT JHAL MAGSI (OLD DDO JH4045)				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>KI7044</b>	<b>I.T. CENTER DHADAR (OLD DDO KI4066)</b>				
<b>(001-2025)</b>	<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>I.T. CENTER DHADAR (OLD DDO KI4066)</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>KI7045</b>	<b>I.T. CENTER MACH (OLD DDO KI4067)</b>				
<b>(001-2025)</b>	<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>		<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>A01156</b>	<b>Pay of contract staff</b>	<b><u>1</u></b>		<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>I.T. CENTER MACH (OLD DDO KI4067)</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>KL7139</b>	<b>ITTI/ITC AT KALAT</b>				
<b>(001-2025)</b>	<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>ITTI/ITC AT KALAT</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>KN7186</b>	<b>DIVISIONAL OFFICER IT RAKHSHAN</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,988,000</u></b>	<b><u>1,988,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>1,438,000</u></b>	<b><u>1,438,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,438,000</u></b>	<b><u>1,438,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>C109</b>	<b>Computer Operator (BPS-16)</b>	<b>1</b>		<b>550,000</b>	<b>550,000</b>
<b>A01156</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>888,000</u></b>	<b><u>888,000</u></b>
<b>N046</b>	<b>Naib Qasid (Fixed) (Contingent)</b>	<b>2</b>		<b>888,000</b>	<b>888,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>550,000</b>	<b>550,000</b>
<b>CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION</b>				<b>1,988,000</b>	<b>1,988,000</b>
<b>DIVISIONAL OFFICER IT RAKHSHAN</b>				<b>1,988,000</b>	<b>1,988,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1988000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>LI7089</b>	<b>BALUCHISTAN INSTITUTE OF INFORMATION &amp; M.Sc (BITMS) LORALI (OLD DDO LI4130)</b>				
<b>(001-2025) PURCHASE OF I.T EQUIPMENT &amp; OTHERS</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,500,000</u></b>		<b><u>10,500,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>7,500,000</u></b>		<b><u>7,500,000</u></b>
<b>A09203</b>	<b>I.T. Equipment</b>		<b><u>7,500,000</u></b>		<b><u>7,500,000</u></b>
001	I.T Equipment		7,500,000		7,500,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
<b>A09899</b>	<b>Others</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
002	Others		3,000,000		3,000,000
<b>PURCHASE OF I.T EQUIPMENT &amp; OTHERS</b>			<b>10,500,000</b>		<b>10,500,000</b>
<b>BALUCHISTAN INSTITUTE OF INFORMATION &amp; M.Sc (BITMS) LORALI (OLD DDO LI4130)</b>			<b>10,500,000</b>		<b>10,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 10500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>LI7198</b>	<b>DIVISIONAL OFFICER IT LORALAI</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,988,000</u></b>	<b><u>1,988,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>1,438,000</u></b>	<b><u>1,438,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,438,000</u></b>	<b><u>1,438,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>C109</b>	<b>Computer Operator (BPS-16)</b>	<b>1</b>		<b>550,000</b>	<b>550,000</b>
<b>A01156</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>888,000</u></b>	<b><u>888,000</u></b>
<b>N046</b>	<b>Naib Qasid (Fixed) (Contingent)</b>	<b>2</b>		<b>888,000</b>	<b>888,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>550,000</b>	<b>550,000</b>
<b>CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION</b>				<b>1,988,000</b>	<b>1,988,000</b>
<b>DIVISIONAL OFFICER IT LORALAI</b>				<b>1,988,000</b>	<b>1,988,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1988000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>MK7031</b>	<b>INFORMATION TECHNOLOGY TRAINING INSTITUT MUSA KHAIL (OLD DDO MK4046)</b>				
<b>(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>INFORMATION TECHNOLOGY TRAINING INSTITUT MUSA KHAIL (OLD DDO MK4046)</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026



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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>NB7161</b>	<b>ITTI ITC AT NASEERABAD</b>				
<b>(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>ITTI ITC AT NASEERABAD</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>PI7050</b>	<b>I.T. CENTER PISHIN (OLD DDO PI4071)</b>				
<b>(001-2025)</b>	<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>I.T. CENTER PISHIN (OLD DDO PI4071)</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>QA7455</b>	<b>INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,900,000</u></b>	<b><u>9,900,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>6</u></b>		<b><u>9,900,000</u></b>	<b><u>9,900,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>9,900,000</u></b>	<b><u>9,900,000</u></b>
<b>A01156</b>	<b>Pay of contract staff</b>	<b><u>6</u></b>		<b><u>9,900,000</u></b>	<b><u>9,900,000</u></b>
<b>C393</b>	<b>Chief Technology Officer (Contract)</b>	<b>1</b>		<b>1,800,000</b>	<b>1,800,000</b>
<b>C394</b>	<b>Cloud / Software Developer (Contract)</b>	<b>1</b>		<b>1,800,000</b>	<b>1,800,000</b>
<b>D579</b>	<b>Data Anylyst (Contract)</b>	<b>1</b>		<b>1,800,000</b>	<b>1,800,000</b>
<b>I96</b>	<b>ICT Manager (Contract)</b>	<b>1</b>		<b>1,800,000</b>	<b>1,800,000</b>
<b>I97</b>	<b>IT Project Corrdinator (Contract)</b>	<b>1</b>		<b>1,800,000</b>	<b>1,800,000</b>
<b>S576</b>	<b>Service Desk Analyst (Contract)</b>	<b>1</b>		<b>900,000</b>	<b>900,000</b>
<b>CREATION OF NEW POSTS</b>				<b>9,900,000</b>	<b>9,900,000</b>
<b>INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT</b>				<b>9,900,000</b>	<b>9,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9900000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
QA7456	INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)				
(001-2025)	CREATION OF NEW POSTS FOR TRAINING INSTITUTE QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011	TOTAL PAY	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>900,000</u>	<u>900,000</u>
H097	Hardware / Network Technician (Contract)	1		900,000	900,000
CREATION OF NEW POSTS FOR TRAINING INSTITUTE QUETTA				<b>900,000</b>	<b>900,000</b>
INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)				<b>900,000</b>	<b>900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2025-2026

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**INFORMATION TECHNOLOGY DEPARTMENT**

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
QA7459	INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)				
(001-2025)	CREATION OF NEW POST FOR DIRECTORATE QUETTAA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,600,000</u>	<u>21,600,000</u>
A011	TOTAL PAY	<u>41</u>		<u>21,600,000</u>	<u>21,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>41</u>		<u>21,600,000</u>	<u>21,600,000</u>
A01156	Pay of contract staff	<u>41</u>		<u>21,600,000</u>	<u>21,600,000</u>
A787	Audit Officer (Contract)	1		900,000	900,000
B096	Business Analyst (Contract)	1		900,000	900,000
C395	Cyber Security Specialist (Contract)	1		1,800,000	1,800,000
C396	Cloud Engineer (Contract) (Platforms & Infrastructu	2		900,000	900,000
C397	Cloud Developer (Contract) (Platforms & Infra Struc	2		900,000	900,000
C398	Computer Operator (Contract)	3		900,000	900,000
D580	Data Centre & Cloud Specialist (Contract)	1		1,800,000	1,800,000
D581	Developer (Front-End & Back-End) (Contra	4		1,800,000	1,800,000
D582	Data Centre / Cloud Solution Engineer (C	2		900,000	900,000
D583	Data Centre / Cloud Technician (Contract	2		900,000	900,000

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INFORMATION TECHNOLOGY DEPARTMENT

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
QA7459	INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)				
(001-2025)	CREATION OF NEW POST FOR DIRECTORATE QUETTAA				
E120	E-Governance (Contract) Specialist (Contract)	1		1,800,000	1,800,000
F121	Full Stack Developer (Contract)	2		900,000	900,000
H097	Hardware / Network Technician (Contract)	6		900,000	900,000
M217	Mobile Apps Developer (Contract)	2		900,000	900,000
N054	Network Administrator (Contract)	1		900,000	900,000
N055	Network Engineer (Contract)	3		900,000	900,000
Q012	Quality Assurance (QA) Engineer (Contract)	1		900,000	900,000
S577	System Administrator (Contract)	1		900,000	900,000
S578	System Engineer (Contract)	3		900,000	900,000
U020	UI/UX (Graphics) Designer (Contract)	2		900,000	900,000
<b>CREATION OF NEW POST FOR DIRECTORATE QUETTAA</b>				<b>21,600,000</b>	<b>21,600,000</b>
<b>INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)</b>				<b>21,600,000</b>	<b>21,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21600000 /-(Recurring) will be required for the purpose during 2025-2026

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INFORMATION TECHNOLOGY DEPARTMENT

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>QD7121</b>	<b>ITTI ITC AT KILLA ABDULLAH</b>				
<b>(001-2025)</b>	<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>		<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>A01156</b>	<b>Pay of contract staff</b>	<b><u>1</u></b>		<b><u>444,000</u></b>	<b><u>444,000</u></b>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>ITTI ITC AT KILLA ABDULLAH</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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INFORMATION TECHNOLOGY DEPARTMENT

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>QS7101</b>	<b>ITTI/ITC AT KILLA SAIFULLAH</b>				
<b>(001-2025)</b>	<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>444,000</b></u>	<u><b>444,000</b></u>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF PART TIME SWEEPER FOR ITTI ITC</b>				<b>444,000</b>	<b>444,000</b>
<b>ITTI/ITC AT KILLA SAIFULLAH</b>				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026



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INFORMATION TECHNOLOGY DEPARTMENT

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>ZB7113</b>	<b>ITTI ITC AT ZHOB</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR ITTI ITC ZHOB</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,870,000</u></b>	<b><u>6,870,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>8</u></b>		<b><u>4,570,000</u></b>	<b><u>4,570,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>8</u></b>		<b><u>4,570,000</u></b>	<b><u>4,570,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>3</u></b>		<b><u>2,350,000</u></b>	<b><u>2,350,000</u></b>
<b>C113</b>	<b>Computer Instructor (BPS-17)</b>	<b>2</b>		<b>1,800,000</b>	<b>1,800,000</b>
<b>C109</b>	<b>Computer Operator (BPS-16)</b>	<b>1</b>		<b>550,000</b>	<b>550,000</b>
<b>A01156</b>	<b>Pay of contract staff</b>	<b><u>5</u></b>		<b><u>2,220,000</u></b>	<b><u>2,220,000</u></b>
<b>C338</b>	<b>Chowkidar (Fixed) (Contingent)</b>	<b>2</b>		<b>888,000</b>	<b>888,000</b>
<b>N046</b>	<b>Naib Qasid (Fixed) (Contingent)</b>	<b>2</b>		<b>888,000</b>	<b>888,000</b>
<b>P127</b>	<b>Part time Sweeper (Fixed)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,300,000</b>	<b>2,300,000</b>
<b>CREATION OF NEW POST FOR ITTI ITC ZHOB</b>				<b><u>6,870,000</u></b>	<b><u>6,870,000</u></b>
<b>ITTI ITC AT ZHOB</b>				<b><u>6,870,000</u></b>	<b><u>6,870,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6870000 /-(Recurring) will be required for the purpose during 2025-2026

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INFORMATION TECHNOLOGY DEPARTMENT

**086201 INFORMATION TECHNOLOGY PROMOTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0862</b>	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>				
<b>086201</b>	<b>INFORMATION TECHNOLOGY PROMOTION</b>				
<b>ZB7140</b>	<b>DIVISIONAL OFFICER INFORMATION TECHNOLOGY ZHOB OLD DDO LI7088</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,450,000</b></u>	<u><b>1,450,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,450,000</b></u>	<u><b>1,450,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>2</b></u>		<u><b>1,450,000</b></u>	<u><b>1,450,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>1</b></u>		<u><b>550,000</b></u>	<u><b>550,000</b></u>
<b>H005</b>	<b>Hardware Technician (BPS-16)</b>	<b>1</b>		<b>550,000</b>	<b>550,000</b>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>900,000</b></u>	<u><b>900,000</b></u>
<b>A269</b>	<b>Assistant Computer Operator (Contract)</b>	<b>1</b>		<b>900,000</b>	<b>900,000</b>
<b>CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION</b>				<b>1,450,000</b>	<b>1,450,000</b>
<b>DIVISIONAL OFFICER INFORMATION TECHNOLOGY ZHOB OLD DDO LI7088</b>				<b>1,450,000</b>	<b>1,450,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2025-2026

## INFORMATION TECHNOLOGY DEPARTMENT

## 086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0862	INFORMATION TECHNOLOGY DEVELOPMENT				
086201	INFORMATION TECHNOLOGY PROMOTION				
ZT7080	ITTI/ITC AT ZIARAT				
(001-2025)	CREATION OF PART TIME SWEEPER FOR ITTI ITC				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>444,000</u>	<u>444,000</u>
A011	TOTAL PAY	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>444,000</u>	<u>444,000</u>
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATION OF PART TIME SWEEPER FOR ITTI ITC				<b>444,000</b>	<b>444,000</b>
ITTI/ITC AT ZIARAT				<b>444,000</b>	<b>444,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026