

1
BC21014 (14)
PUBLIC HEALTH ENGINEERING

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---------------|---|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| CG7012 | EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018) | | <u>2,050,000</u> | <u>2,050,000</u> |
| (001-2025) | CREATION OF POST FOR WSS GAT BAROTH | | 1,050,000 | 1,050,000 |
| (002-2025) | CREATION OF POST FOR WSS NOKKUNDI | | 500,000 | 500,000 |
| (003-2025) | CREATION OF POST FOR WSS TAFTAN | | 500,000 | 500,000 |
| CM7004 | EXECUTIVE ENGINEER PHE DIVISION CHAMAN | | <u>888,000</u> | <u>888,000</u> |
| (001-2025) | CREATION OF POST FOR WSS KILLI HAJI SAIFULLAH PANI TAKSEEM CHAMAN | | 888,000 | 888,000 |
| DB7018 | EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023) | | <u>47,040,000</u> | <u>47,040,000</u> |
| (001-2025) | CREATION OF POST FOR WSS BAIKER | | 11,240,000 | 11,240,000 |
| (002-2025) | CREATION OF POST FOR WSS PIR KOH | | 8,000,000 | 8,000,000 |
| (003-2025) | CREATION OF POST FOR WSS PELWGAH | | 27,800,000 | 27,800,000 |
| DK7007 | EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010) | | <u>1,332,000</u> | <u>1,332,000</u> |
| (001-2025) | CREATION OF POST FOR WSS ABID LUNI DUKKI | | 1,332,000 | 1,332,000 |
| KI7019 | EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024) | | <u>888,000</u> | <u>888,000</u> |
| (001-2025) | CREATION OF POST FOR WSS MITHRI TEHSIL DHADAR | | 888,000 | 888,000 |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | <u>23,168,000</u> | <u>23,168,000</u> |
| (002-2025) | CREATION OF POST FOR WSS KHARAN CITY | | 3,900,000 | 3,900,000 |

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---------------|---|---|-------------------------|-------------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| (003-2025) | CREATION OF POST FOR WSS PHE SUB DIVISION KHARAN | | 800,000 | 800,000 |
| (004-2025) | CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN | | 1,500,000 | 1,500,000 |
| (005-2025) | CREATION OF POST FOR WSS GAL MALL, KHARAN | | 1,360,000 | 1,360,000 |
| (006-2025) | CREATION OF POST FOR WSS BALOCH ABAD, KHARAN | | 1,360,000 | 1,360,000 |
| (007-2025) | CREATION OF POST FOR WSS SHEIKH BORE NO.1 | | 1,360,000 | 1,360,000 |
| (008-2025) | CREATION OF POST FOR WSS SAHMEER KHARAN | | 1,360,000 | 1,360,000 |
| (009-2025) | CREATION OF POST FOR WSS COLLEGES BORES, KHARAN | | 1,360,000 | 1,360,000 |
| (001-2025) | CREATION OF POST FOR WSS KILLI MUHAP SUB DIVISION SIR KHARAN | | 888,000 | 888,000 |
| (014-2025) | CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN 1 NO TUBEWELL | | 3,860,000 | 3,860,000 |
| (013-2025) | CREATION OF POST FOR WSS BUNAP KHARAN CITY | | 1,340,000 | 1,340,000 |
| (012-2025) | CREATION OF POST FOR WSS SARGURDAN JOZZAN, KHARAN | | 1,360,000 | 1,360,000 |
| (011-2025) | CREATION OF POST FOR WSS FC TUBE WELL, KHARAN | | 1,360,000 | 1,360,000 |
| (010-2025) | CREATION OF POST FOR WSS DAIRY FARM, KHARAN | | 1,360,000 | 1,360,000 |
| KU7017 | EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021) | | <u>2,076,000</u> | <u>2,076,000</u> |
| (001-2025) | CREATION OF POST FOR WSS BUS & TRUCK ADDA KOHLU | | 2,076,000 | 2,076,000 |

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

| SCHEME NO. | SCHEME NAME | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|--|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| MU7030 | EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049) | | <u>2,220,000</u> | <u>2,220,000</u> |
| (001-2025) | CREATION OF POST FOR WSS KILLI KAREZ MIANA SEHIKHAN MASTUNG | | 888,000 | 888,000 |
| (002-2025) | CREATION OF POST FOR WSS KILLI GHULAM HAIDER BUNGALZAI SURGAZ | | 444,000 | 444,000 |
| (003-2025) | CREATION OF POST FOR WSS KILLI GHAZGI MASTUNG | | 888,000 | 888,000 |
| NI7019 | EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023) | | <u>888,000</u> | <u>888,000</u> |
| (001-2025) | CREATION OF POST FOR WSS RAIKO | | 888,000 | 888,000 |
| PI7025 | EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034) | | <u>888,000</u> | <u>888,000</u> |
| (001-2025) | CREATION OF POST FOR WSS MALAK HAJI AHMED SHAH KILLI HAJI ABDULLAH JAN PISHIN | | 888,000 | 888,000 |
| QS7018 | EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024) | | <u>888,000</u> | <u>888,000</u> |
| (001-2025) | CREATION OF POST FOR WSS HAJI ABDUL HAKIM KILLI QALANDARA PITAO MIRZAI | | 888,000 | 888,000 |
| Total Schemes: 11 Total SNEs:30 GRAND TOTAL: | | | 82,326,000 | 82,326,000 |

PUBLIC HEALTH ENGINEERING

| | |
|--------------|-------------------|
| Charged: | |
| Voted: | 82,326,000 |
| Grand Total: | 82,326,000 |

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

| NON RECURRING | RECURRING | TOTAL |
|--------------------------|------------------|--------------|
|--------------------------|------------------|--------------|

Rs**Rs****Rs****SUMMARY
FUNCTIONAL**

| | | | |
|--------|------------------------|------------|------------|
| 063101 | ADMINISTRATION (Voted) | 82,326,000 | 82,326,000 |
|--------|------------------------|------------|------------|

Total**82,326,000****82,326,000**

PUBLIC HEALTH ENGINEERING

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|-----------|-----------------------------------|---|-------------------|-------------------|
| | | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| OBJECT | SUMMARY | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | <u>82,326,000</u> | <u>82,326,000</u> |
| A011 | TOTAL PAY | | <u>46,136,000</u> | <u>46,136,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>46,136,000</u> | <u>46,136,000</u> |
| A01151 | Basic Pay of Other Staff | | 33,130,000 | 33,130,000 |
| A01156 | Pay of contract staff | | 13,006,000 | 13,006,000 |
| A012 | TOTAL ALLOWANCES | | <u>36,190,000</u> | <u>36,190,000</u> |
| A01270 | Other | | 36,190,000 | 36,190,000 |
| NET TOTAL | | | 82,326,000 | 82,326,000 |

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PUBLIC HEALTH ENGINEERING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|---------------|-------------|-------------------|
| 01 | 12 | 3,850,000 |
| 02 | 66 | 21,780,000 |
| 05 | 18 | 6,300,000 |
| 08 | 3 | 1,200,000 |
| (Fixed) | 24 | 10,656,000 |
| (Contract) | 10 | 2,350,000 |
| TOTAL: | 133 | 46,136,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| CG7012 | EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018) | | | | |
| (001-2025) | CREATION OF POST FOR WSS GAT BAROTH | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,050,000</u> | <u>1,050,000</u> |
| A011 | TOTAL PAY | <u>4</u> | | <u>1,050,000</u> | <u>1,050,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>4</u> | | <u>1,050,000</u> | <u>1,050,000</u> |
| A01156 | Pay of contract staff | <u>4</u> | | <u>1,050,000</u> | <u>1,050,000</u> |
| M037 | Mechanic (Contract) | 1 | | 250,000 | 250,000 |
| P020 | Petroller (Contract) | 1 | | 250,000 | 250,000 |
| P104 | Pump Driver (Contract) | 1 | | 300,000 | 300,000 |
| V040 | Valve Man (Contract) (Contingent) | 1 | | 250,000 | 250,000 |
| CREATION OF POST FOR WSS GAT BAROTH | | | | 1,050,000 | 1,050,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| CG7012 | EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018) | | | | |
| (002-2025) | CREATION OF POST FOR WSS NOKKUNDI | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>500,000</u> | <u>500,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>500,000</u> | <u>500,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>500,000</u> | <u>500,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>500,000</u> | <u>500,000</u> |
| V040 | Valve Man (Contract) (Contingent) | 1 | | 250,000 | 250,000 |
| P104 | Pump Driver (Contract) | 1 | | 250,000 | 250,000 |
| CREATION OF POST FOR WSS NOKKUNDI | | | | 500,000 | 500,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| CG7012 | EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018) | | | | |
| (003-2025) | CREATION OF POST FOR WSS TAFTAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>500,000</u> | <u>500,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>500,000</u> | <u>500,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>500,000</u> | <u>500,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>500,000</u> | <u>500,000</u> |
| V040 | Valve Man (Contract) (Contingent) | 1 | | 250,000 | 250,000 |
| P104 | Pump Driver (Contract) | 1 | | 250,000 | 250,000 |
| CREATION OF POST FOR WSS TAFTAN | | | | 500,000 | 500,000 |
| EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018) | | | | 2,050,000 | 2,050,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2050000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|-----------------------|-----------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| CM7004 | EXECUTIVE ENGINEER PHE DIVISION CHAMAN | | | | |
| (001-2025) | CREATION OF POST FOR WSS KILLI HAJI SAIFULLAH PANI TAKSEEM CHAMAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>888,000</u> | <u>888,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| V040 | Valve Man (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS KILLI HAJI SAIFULLAH PANI TAKSEEM CHAMAN | | | | 888,000 | 888,000 |
| EXECUTIVE ENGINEER PHE DIVISION CHAMAN | | | | 888,000 | 888,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|--------------------------|--------------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| DB7018 | EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023) | | | | |
| (001-2025) | CREATION OF POST FOR WSS BAIKER | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>11,240,000</u> | <u>11,240,000</u> |
| A011 | TOTAL PAY | <u>17</u> | | <u>5,620,000</u> | <u>5,620,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>17</u> | | <u>5,620,000</u> | <u>5,620,000</u> |
| A01151 | Basic Pay of Other Staff | <u>17</u> | | <u>5,620,000</u> | <u>5,620,000</u> |
| E064 | Engine Driver (BPS-05) | 2 | | 700,000 | 700,000 |
| V023 | Volveman (BPS-02) | 3 | | 990,000 | 990,000 |
| P020 | Petroller (BPS-02) | 9 | | 2,970,000 | 2,970,000 |
| C064 | Chowkidar (BPS-01) | 3 | | 960,000 | 960,000 |
| A012 | TOTAL ALLOWANCES | | | <u>5,620,000</u> | <u>5,620,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>5,620,000</u> | <u>5,620,000</u> |
| A01270 | Other | | | <u>5,620,000</u> | <u>5,620,000</u> |
| 010 | Other Regular Allowances | | | 5,620,000 | 5,620,000 |
| CREATION OF POST FOR WSS BAIKER | | | | 11,240,000 | 11,240,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|-------------------------|-------------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| DB7018 | EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023) | | | | |
| (002-2025) | CREATION OF POST FOR WSS PIR KOH | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>8,000,000</u> | <u>8,000,000</u> |
| A011 | TOTAL PAY | <u>24</u> | | <u>8,000,000</u> | <u>8,000,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>24</u> | | <u>8,000,000</u> | <u>8,000,000</u> |
| A01151 | Basic Pay of Other Staff | <u>24</u> | | <u>8,000,000</u> | <u>8,000,000</u> |
| E064 | Engine Driver (BPS-05) | 6 | | 2,100,000 | 2,100,000 |
| V023 | Volveman (BPS-02) | 8 | | 2,640,000 | 2,640,000 |
| P020 | Petroller (BPS-02) | 6 | | 1,980,000 | 1,980,000 |
| C064 | Chowkidar (BPS-01) | 4 | | 1,280,000 | 1,280,000 |
| CREATION OF POST FOR WSS PIR KOH | | | | 8,000,000 | 8,000,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|-------------------|-------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| DB7018 | EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023) | | | | |
| (003-2025) | CREATION OF POST FOR WSS PELWGAH | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>27,800,000</u> | <u>27,800,000</u> |
| A011 | TOTAL PAY | <u>30</u> | | <u>9,900,000</u> | <u>9,900,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>30</u> | | <u>9,900,000</u> | <u>9,900,000</u> |
| A01151 | Basic Pay of Other Staff | <u>30</u> | | <u>9,900,000</u> | <u>9,900,000</u> |
| V023 | Volveman (BPS-02) | 30 | | 9,900,000 | 9,900,000 |
| A012 | TOTAL ALLOWANCES | | | <u>17,900,000</u> | <u>17,900,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>17,900,000</u> | <u>17,900,000</u> |
| A01270 | Other | | | <u>17,900,000</u> | <u>17,900,000</u> |
| 010 | Other Regular Allowances | | | 17,900,000 | 17,900,000 |
| CREATION OF POST FOR WSS PELWGAH | | | | 27,800,000 | 27,800,000 |
| EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023) | | | | 47,040,000 | 47,040,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 47040000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------------|---|-------------------------|-------------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| DK7007 | EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010) | | | | |
| (001-2025) CREATION OF POST FOR WSS ABID LUNI DUKKI | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,332,000</u> | <u>1,332,000</u> |
| A011 | TOTAL PAY | <u>3</u> | | <u>1,332,000</u> | <u>1,332,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>3</u> | | <u>1,332,000</u> | <u>1,332,000</u> |
| A01156 | Pay of contract staff | <u>3</u> | | <u>1,332,000</u> | <u>1,332,000</u> |
| V040 | Valve Man (Fixed) (Contingent) | 2 | | 888,000 | 888,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS ABID LUNI DUKKI | | | | 1,332,000 | 1,332,000 |
| EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010) | | | | 1,332,000 | 1,332,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1332000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KI7019 | EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024) | | | | |
| (001-2025) | CREATION OF POST FOR WSS MITHRI TEHSIL DHADAR | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 888,000 | 888,000 |
| A011 | TOTAL PAY | 2 | | 888,000 | 888,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 2 | | 888,000 | 888,000 |
| A01156 | Pay of contract staff | 2 | | 888,000 | 888,000 |
| V040 | Valve Man (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS MITHRI TEHSIL DHADAR | | | | 888,000 | 888,000 |
| EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024) | | | | 888,000 | 888,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (002-2025) | CREATION OF POST FOR WSS KHARAN CITY | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,900,000</u> | <u>3,900,000</u> |
| A011 | TOTAL PAY | <u>1</u> | | <u>400,000</u> | <u>400,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>400,000</u> | <u>400,000</u> |
| A01151 | Basic Pay of Other Staff | <u>1</u> | | <u>400,000</u> | <u>400,000</u> |
| E007 | Electrician (BPS-08) | 1 | | 400,000 | 400,000 |
| A012 | TOTAL ALLOWANCES | | | <u>3,500,000</u> | <u>3,500,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>3,500,000</u> | <u>3,500,000</u> |
| A01270 | Other | | | <u>3,500,000</u> | <u>3,500,000</u> |
| 010 | Other Regular Allowances | | | 3,500,000 | 3,500,000 |
| CREATION OF POST FOR WSS KHARAN CITY | | | | 3,900,000 | 3,900,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (003-2025) | CREATION OF POST FOR WSS PHE SUB DIVISION KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>800,000</u> | <u>800,000</u> |
| A011 | TOTAL PAY | <u>1</u> | | <u>400,000</u> | <u>400,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>400,000</u> | <u>400,000</u> |
| A01151 | Basic Pay of Other Staff | <u>1</u> | | <u>400,000</u> | <u>400,000</u> |
| E007 | Electrician (BPS-08) | 1 | | 400,000 | 400,000 |
| A012 | TOTAL ALLOWANCES | | | <u>400,000</u> | <u>400,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>400,000</u> | <u>400,000</u> |
| A01270 | Other | | | <u>400,000</u> | <u>400,000</u> |
| 010 | Other Regular Allowances | | | 400,000 | 400,000 |
| CREATION OF POST FOR WSS PHE SUB DIVISION KHARAN | | | | 800,000 | 800,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (004-2025) | CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,500,000</u> | <u>1,500,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>750,000</u> | <u>750,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>750,000</u> | <u>750,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>750,000</u> | <u>750,000</u> |
| E007 | Electrician (BPS-08) | 1 | | 400,000 | 400,000 |
| P040 | Plumber (BPS-05) | 1 | | 350,000 | 350,000 |
| A012 | TOTAL ALLOWANCES | | | <u>750,000</u> | <u>750,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>750,000</u> | <u>750,000</u> |
| A01270 | Other | | | <u>750,000</u> | <u>750,000</u> |
| 010 | Other Regular Allowances | | | 750,000 | 750,000 |
| CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN | | | | 1,500,000 | 1,500,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (005-2025) | CREATION OF POST FOR WSS GAL MALL, KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,360,000</u> | <u>1,360,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS GAL MALL, KHARAN | | | | 1,360,000 | 1,360,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (006-2025) | CREATION OF POST FOR WSS BALOCH ABAD, KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,360,000</u> | <u>1,360,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS BALOCH ABAD, KHARAN | | | | 1,360,000 | 1,360,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (007-2025) | CREATION OF POST FOR WSS SHEIKH BORE NO.1 | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,360,000</u> | <u>1,360,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS SHEIKH BORE NO.1 | | | | 1,360,000 | 1,360,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (008-2025) | CREATION OF POST FOR WSS SAHMEER KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,360,000</u> | <u>1,360,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS SAHMEER KHARAN | | | | 1,360,000 | 1,360,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (009-2025) | CREATION OF POST FOR WSS COLLEGES BORES, KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,360,000</u> | <u>1,360,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS COLLEGES BORES, KHARAN | | | | 1,360,000 | 1,360,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (001-2025) | CREATION OF POST FOR WSS KILLI MUHAP SUB DIVISION SIR KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>888,000</u> | <u>888,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| V040 | Valve Man (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS KILLI MUHAP SUB DIVISION SIR KHARAN | | | | 888,000 | 888,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (014-2025) | CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN 1 NO TUBEWELL | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>3,860,000</u> | <u>3,860,000</u> |
| A011 | TOTAL PAY | <u>6</u> | | <u>1,960,000</u> | <u>1,960,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>6</u> | | <u>1,960,000</u> | <u>1,960,000</u> |
| A01151 | Basic Pay of Other Staff | <u>6</u> | | <u>1,960,000</u> | <u>1,960,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| M016 | Mali (BPS-01) | 2 | | 640,000 | 640,000 |
| C064 | Chowkidar (BPS-01) | 2 | | 640,000 | 640,000 |
| A012 | TOTAL ALLOWANCES | | | <u>1,900,000</u> | <u>1,900,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>1,900,000</u> | <u>1,900,000</u> |
| A01270 | Other | | | <u>1,900,000</u> | <u>1,900,000</u> |
| 010 | Other Regular Allowances | | | 1,900,000 | 1,900,000 |
| CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN 1 NO TUBEWELL | | | | 3,860,000 | 3,860,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (013-2025) | CREATION OF POST FOR WSS BUNAP KHARAN CITY | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,340,000</u> | <u>1,340,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>660,000</u> | <u>660,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>660,000</u> | <u>660,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>660,000</u> | <u>660,000</u> |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| C064 | Chowkidar (BPS-01) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS BUNAP KHARAN CITY | | | | 1,340,000 | 1,340,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (012-2025) | CREATION OF POST FOR WSS SARGURDAN JOZZAN, KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,360,000</u> | <u>1,360,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS SARGURDAN JOZZAN, KHARAN | | | | 1,360,000 | 1,360,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (011-2025) | CREATION OF POST FOR WSS FC TUBE WELL, KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,360,000</u> | <u>1,360,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS FC TUBE WELL, KHARAN | | | | 1,360,000 | 1,360,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|-------------------|-------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KN7020 | EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | |
| (010-2025) | CREATION OF POST FOR WSS DAIRY FARM, KHARAN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>1,360,000</u> | <u>1,360,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| A01151 | Basic Pay of Other Staff | <u>2</u> | | <u>680,000</u> | <u>680,000</u> |
| P104 | Pump Driver (BPS-05) | 1 | | 350,000 | 350,000 |
| V023 | Volveman (BPS-02) | 1 | | 330,000 | 330,000 |
| A012 | TOTAL ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A012-1 | REGULAR ALLOWANCES | | | <u>680,000</u> | <u>680,000</u> |
| A01270 | Other | | | <u>680,000</u> | <u>680,000</u> |
| 010 | Other Regular Allowances | | | 680,000 | 680,000 |
| CREATION OF POST FOR WSS DAIRY FARM, KHARAN | | | | 1,360,000 | 1,360,000 |
| EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) | | | | 23,168,000 | 23,168,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 23168000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| KU7017 | EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021) | | | | |
| (001-2025) | CREATION OF POST FOR WSS BUS & TRUCK ADDA KOHLU | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>2,076,000</u> | <u>2,076,000</u> |
| A011 | TOTAL PAY | <u>6</u> | | <u>2,076,000</u> | <u>2,076,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>6</u> | | <u>2,076,000</u> | <u>2,076,000</u> |
| A01156 | Pay of contract staff | <u>6</u> | | <u>2,076,000</u> | <u>2,076,000</u> |
| E064 | Engine Driver (Contract) | 2 | | 300,000 | 300,000 |
| V040 | Valve Man (Fixed) (Contingent) | 2 | | 888,000 | 888,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 2 | | 888,000 | 888,000 |
| CREATION OF POST FOR WSS BUS & TRUCK ADDA KOHLU | | | | 2,076,000 | 2,076,000 |
| EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021) | | | | 2,076,000 | 2,076,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2076000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| MU7030 | EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049) | | | | |
| (001-2025) | CREATION OF POST FOR WSS KILLI KAREZ MIANA SEHIKHAN MASTUNG | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>888,000</u> | <u>888,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| V040 | Valve Man (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS KILLI KAREZ MIANA SEHIKHAN MASTUNG | | | | 888,000 | 888,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| MU7030 | EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049) | | | | |
| (002-2025) | CREATION OF POST FOR WSS KILLI GHULAM HAIDER BUNGALZAI SURGAZ | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>444,000</u> | <u>444,000</u> |
| A011 | TOTAL PAY | <u>1</u> | | <u>444,000</u> | <u>444,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>1</u> | | <u>444,000</u> | <u>444,000</u> |
| A01156 | Pay of contract staff | <u>1</u> | | <u>444,000</u> | <u>444,000</u> |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS KILLI GHULAM HAIDER BUNGALZAI SURGAZ | | | | 444,000 | 444,000 |

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|------------------|------------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| MU7030 | EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049) | | | | |
| (003-2025) | CREATION OF POST FOR WSS KILLI GHAZGI MASTUNG | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>888,000</u> | <u>888,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| V040 | Valve Man (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS KILLI GHAZGI MASTUNG | | | | 888,000 | 888,000 |
| EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049) | | | | 2,220,000 | 2,220,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2220000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| NI7019 | EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023) | | | | |
| (001-2025) CREATION OF POST FOR WSS RAIKO | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>888,000</u> | <u>888,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| V040 | Valve Man (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS RAIKO | | | | 888,000 | 888,000 |
| EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023) | | | | 888,000 | 888,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|--|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| PI7025 | EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034) | | | | |
| (001-2025) | CREATION OF POST FOR WSS MALAK HAJI AHMED SHAH KILLI HAJI ABDULLAH JAN PISHIN | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>888,000</u> | <u>888,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| V040 | Valve Man (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS MALAK HAJI AHMED SHAH KILLI HAJI ABDULLAH JAN PISHIN | | | | 888,000 | 888,000 |
| EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034) | | | | 888,000 | 888,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|---|-----------------------|---|----------------|----------------|
| | | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 06 | HOUSING AND COMMUNITY AMENITIES | | | | |
| 063 | WATER SUPPLY | | | | |
| 0631 | WATER SUPPLY | | | | |
| 063101 | ADMINISTRATION | | | | |
| QS7018 | EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024) | | | | |
| (001-2025) | CREATION OF POST FOR WSS HAJI ABDUL HAKIM KILLI QALANDARA PITAO MIRZAI | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>888,000</u> | <u>888,000</u> |
| A011 | TOTAL PAY | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| A01156 | Pay of contract staff | <u>2</u> | | <u>888,000</u> | <u>888,000</u> |
| V040 | Valve Man (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| C338 | Chowkidar (Fixed) (Contingent) | 1 | | 444,000 | 444,000 |
| CREATION OF POST FOR WSS HAJI ABDUL HAKIM KILLI QALANDARA PITAO MIRZAI | | | | 888,000 | 888,000 |
| EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024) | | | | 888,000 | 888,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026