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BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CG7027	DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)		<u>1,900,000</u>	<u>1,900,000</u>
(001-2025)	Creation of New posts for District Sports Office Chagai		750,000	750,000
(002-2025)	Creation of New posts for Shaheed Salar Khan Sanjrni Sports Complex Taftan		750,000	750,000
(003-2025)	Creation of New posts for Sardar Khuda Bakhsh Sherzai Stadium Nokkundi District Chagai		400,000	400,000
DB7157	ESTABLISHMENT OF NEW SPORTS OFFICE AT BAIKARR		<u>2,100,000</u>	<u>2,100,000</u>
(001-2025)	Creation of New Posts for Newly Established Sport Office at Baikarr		2,100,000	2,100,000
KN7119	DIVISIONAL SPORTS OFFICE RAKHSHAN		<u>3,200,000</u>	<u>3,200,000</u>
(001-2025)	Creation of New posts for Divisional Sports Office Rakhshan		3,200,000	3,200,000
KN7275	YOUTH AFFAIRS DEVELOPMENT DEPARTMENT KHARAN		<u>900,000</u>	<u>900,000</u>
(001-2025)	Creation of New Posts for Youth Affairs Development Department Kharan		900,000	900,000
KR7275	YOUTH AFFAIRS DEVELOPMENT DEPARTMENT KHUZDAR		<u>200,000</u>	<u>200,000</u>
(001-2025)	Creation of New Posts for Youth Affairs Development Department Khuzdar		200,000	200,000
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)		<u>32,400,000</u>	<u>32,400,000</u>

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BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of New posts for Stadium & Sports Complex Quetta		32,400,000	32,400,000
QA7363	DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)		<u>3,800,000</u>	<u>3,800,000</u>
(001-2025)	Creation of New posts for Directorate of Youth Affairs Quetta		3,800,000	3,800,000
TB7251	YOUTH AFFAIR DEVELOPMENT KECH		<u>400,000</u>	<u>400,000</u>
(001-2025)	Creation of New posts for Youth Affairs Development Kech		400,000	400,000
UL7030	DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)		<u>350,000</u>	<u>350,000</u>
(001-2025)	Creation of New posts for District Sports Officer Lasbella		350,000	350,000
WS7046	DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)		<u>350,000</u>	<u>350,000</u>
(001-2025)	Creation of New posts for District Sports Officer Washuk		350,000	350,000
Total Schemes: 10 Total SNEs:12 GRAND TOTAL:			45,600,000	45,600,000

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SPORTS RECREATION & YOUTH AFFAIRS

Charged:	
Voted:	45,600,000
Grand Total:	45,600,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
081101	STADIUM AND SPORTS COMPLEXES (Voted)		40,300,000	40,300,000
081102	YOUTH AFFAIRS (Voted)		5,300,000	5,300,000
Total			45,600,000	45,600,000

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SPORTS RECREATION & YOUTH AFFAIRS

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,600,000</u>	<u>45,600,000</u>
A011	TOTAL PAY		<u>45,600,000</u>	<u>45,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,400,000</u>	<u>3,400,000</u>
A01101	Basic Pay Of Officer		3,400,000	3,400,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42,200,000</u>	<u>42,200,000</u>
A01151	Basic Pay of Other Staff		4,700,000	4,700,000
A01156	Pay of contract staff		37,500,000	37,500,000
NET TOTAL			45,600,000	45,600,000

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SPORTS RECREATION & YOUTH AFFAIRS
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	10	1,500,000
04	1	200,000
06	2	300,000
11	2	300,000
14	12	2,100,000
16	2	1,600,000
18	2	1,800,000
(Fixed)	7	1,500,000
(Contract)	94	36,300,000
TOTAL:	132	45,600,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
CG7027	DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)				
(001-2025)	Creation of New posts for District Sports Office Chagai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>750,000</u>	<u>750,000</u>
M176	Mali (Contingent) (Fixed)	1		250,000	250,000
G033	Groundman (Contract)	1		250,000	250,000
S184	Supervisor (Contract)	1		250,000	250,000
Creation of New posts for District Sports Office Chagai				750,000	750,000

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
CG7027	DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)				
(002-2025)	Creation of New posts for Shaheed Salar Khan Sanjrni Sports Complex Taftan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>750,000</u>	<u>750,000</u>
S184	Supervisor (Contract)	1		250,000	250,000
G033	Groundman (Contract)	1		250,000	250,000
M176	Mali (Contingent) (Fixed)	1		250,000	250,000
Creation of New posts for Shaheed Salar Khan Sanjrni Sports Complex Taftan				750,000	750,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
CG7027	DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)				
(003-2025)	Creation of New posts for Sardar Khuda Bakhsh Sherzai Stadium Nokkundi District Chagai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
G033	Groundman (Contract)	1		200,000	200,000
M176	Mali (Contingent) (Fixed)	1		200,000	200,000
Creation of New posts for Sardar Khuda Bakhsh Sherzai Stadium Nokkundi District Chagai				400,000	400,000
DISTRICT SPORTS OFFICE CHAGAI (OLD DDO CG4041)				1,900,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
DB7157	ESTABLISHMENT OF NEW SPORTS OFFICE AT BAIKARR				
(001-2025)	Creation of New Posts for Newly Established Sport Office at Baikarr				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY	<u>12</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01151	Basic Pay of Other Staff	<u>12</u>		<u>2,100,000</u>	<u>2,100,000</u>
S184	Supervisor (BPS-14)	2		600,000	600,000
J014	Junior Clerk (BPS-11)	2		300,000	300,000
T064	Tubewell Operator (BPS-06)	2		300,000	300,000
N003	Naib Qasid (BPS-01)	2		300,000	300,000
J033	Junior Sales Man (BPS-01)	2		300,000	300,000
F101	Incharge Futsal (Contract) Stadium (@ Rs,15000 pm)	2		300,000	300,000
Creation of New Posts for Newly Established Sport Office at Baikarr				2,100,000	2,100,000
ESTABLISHMENT OF NEW SPORTS OFFICE AT BAIKARR				2,100,000	2,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
KN7119	DIVISIONAL SPORTS OFFICE RAKHSHAN				
(001-2025)	Creation of New posts for Divisional Sports Office Rakhshan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY	<u>18</u>		<u>3,200,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
D577	Deputy Director (BPS-18) Sports	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01151	Basic Pay of Other Staff	<u>17</u>		<u>2,600,000</u>	<u>2,600,000</u>
S184	Supervisor (BPS-14)	10		1,500,000	1,500,000
D143	Driver (BPS-04)	1		200,000	200,000
S028	Security Guard (BPS-01)	1		200,000	200,000
N003	Naib Qasid (BPS-01)	1		200,000	200,000
C064	Chowkidar (BPS-01)	4		500,000	500,000
Creation of New posts for Divisional Sports Office Rakhshan				3,200,000	3,200,000
DIVISIONAL SPORTS OFFICE RAKHSHAN				3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(001-2025)	Creation of New posts for Stadium & Sports Complex Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,400,000</u>	<u>32,400,000</u>
A011	TOTAL PAY	<u>81</u>		<u>32,400,000</u>	<u>32,400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>81</u>		<u>32,400,000</u>	<u>32,400,000</u>
A01156	Pay of contract staff	<u>81</u>		<u>32,400,000</u>	<u>32,400,000</u>
W076	Weightlifting Coach (Contract)	1		400,000	400,000
V041	Volleyball Coach (Contract)	2		800,000	800,000
T129	Throwball Coach (Contract)	1		400,000	400,000
T128	Tennis Coach (Contract)	1		400,000	400,000
T127	Taekwondo Coach (Contract)	2		800,000	800,000
T126	Table Tennis Coach (Contract)	2		800,000	800,000
S584	Softball Coach (Contract)	1		400,000	400,000
S583	Swimming Coach (Contract)	2		800,000	800,000
S582	Shooting Coach (Contract)	1		400,000	400,000
S581	Sailing Coach (Contract)	1		400,000	400,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(001-2025)	Creation of New posts for Stadium & Sports Complex				
	Quetta				
R101	Rugby Coach (Contract)	1		400,000	400,000
R100	Rowing Coach (Contract)	2		800,000	800,000
P336	Physiotherapist Coach Female (Contract)	5		2,000,000	2,000,000
P335	Physiotherapist Coach Male (Contract)	5		2,000,000	2,000,000
N056	Netball Coach (Contract)	2		800,000	800,000
W077	Wrestling Coach (Contract)	1		400,000	400,000
W078	Wushu Coach (Contract)	3		1,200,000	1,200,000
M221	Master Trainers/Physical Instructor Fema (Contract)	1		400,000	400,000
B095	Boxing Coach Female (Contract)	1		400,000	400,000
B094	Boxing Coach Male (Contract)	1		400,000	400,000
B093	Bodybuilding Coach(Contract)	2		800,000	800,000
B092	Baseball Coach(Contract)	2		800,000	800,000
B091	Basketball Coach (Contract)	2		800,000	800,000
B090	Badminton Coach (Contract)	2		800,000	800,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(001-2025)	Creation of New posts for Stadium & Sports Complex				
	Quetta				
A780	Archery Coach (Contract)	2		800,000	800,000
A779	Athletics Coach (Contract)	2		800,000	800,000
C088	Coach for Hockey (Contract)	2		800,000	800,000
C089	Coach for Squash (Contract)	2		800,000	800,000
C385	Chess Coach (Contract)	1		400,000	400,000
C386	Cycling Coach (Contract)	6		2,400,000	2,400,000
E119	E Sports Coach (Contract)	1		400,000	400,000
F118	Football Coach Male (Contract)	3		1,200,000	1,200,000
F119	Football Coach Female (Contract)	3		1,200,000	1,200,000
F120	Fencing Coach (Contract)	1		400,000	400,000
G088	Gymnastic Coach(Contract)	2		800,000	800,000
H095	Handball Coach (Contract)	2		800,000	800,000
J098	Judo Coach (Contract)	2		800,000	800,000
J099	Ju-Jitsu Coach (Contract)	2		800,000	800,000
K022	Kabaddi Coach (Contract)	2		800,000	800,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(001-2025)	Creation of New posts for Stadium & Sports Complex				
	Quetta				
K023	Karate Coach (Contract)	2		800,000	800,000
M220	Master (Contract)	2		800,000	800,000
	Trainers/Physical Instructor Male				
Creation of New posts for Stadium & Sports Complex				32,400,000	32,400,000
Quetta					
STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				32,400,000	32,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 32400000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
UL7030	DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)				
(001-2025)	Creation of New posts for District Sports Officer Lasbella				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011	TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
D577	Deputy Director (Contract) Sports	1		350,000	350,000
Creation of New posts for District Sports Officer Lasbella				350,000	350,000
DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)				350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081101	STADIUM AND SPORTS COMPLEXES				
WS7046	DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)				
(001-2025)	Creation of New posts for District Sports Officer Washuk				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011	TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
D577	Deputy Director (Contract) Sports	1		350,000	350,000
Creation of New posts for District Sports Officer Washuk				350,000	350,000
DISTRICT SPORTS OFFICER WASHUK (OLD DDO WS4068)				350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KN7275	YOUTH AFFAIRS DEVELOPMENT DEPARTMENT KHARAN				
(001-2025)	Creation of New Posts for Youth Affairs Development Department Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011	TOTAL PAY	<u>4</u>		<u>900,000</u>	<u>900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>900,000</u>	<u>900,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>900,000</u>	<u>900,000</u>
D143	Driver (Fixed)	1		200,000	200,000
N003	Naib Qasid (Fixed)	1		200,000	200,000
S028	Security Guard (Fixed)	1		200,000	200,000
A269	Assistant Computer Operator (Contract)	1		300,000	300,000
Creation of New Posts for Youth Affairs Development Department Kharan				900,000	900,000
YOUTH AFFAIRS DEVELOPMENT DEPARTMENT KHARAN				900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
KR7275	YOUTH AFFAIRS DEVELOPMENT DEPARTMENT KHUZDAR				
(001-2025)	Creation of New Posts for Youth Affairs Development Department Khuzdar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>200,000</u>	<u>200,000</u>
A011	TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
S028	Security Guard (Fixed)	1		200,000	200,000
Creation of New Posts for Youth Affairs Development Department Khuzdar				200,000	200,000
YOUTH AFFAIRS DEVELOPMENT DEPARTMENT KHUZDAR				200,000	200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
QA7363	DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)				
(001-2025)	Creation of New posts for Directorate of Youth Affairs Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,800,000</u>	<u>3,800,000</u>
A011	TOTAL PAY	<u>4</u>		<u>3,800,000</u>	<u>3,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,800,000</u>	<u>2,800,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,800,000</u>	<u>2,800,000</u>
S580	Senior Program Coordinator (BPS-18)	1		1,200,000	1,200,000
C164	Computer Operator (BPS-16)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
D026	Deputy Director (Contract)	1		1,000,000	1,000,000
Creation of New posts for Directorate of Youth Affairs Quetta				3,800,000	3,800,000
DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)				3,800,000	3,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3800000 /-(Recurring) will be required for the purpose during 2025-2026

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SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
081	RECREATIONAL AND SPORTING SERVICES				
0811	RECREATIONAL AND SPORTING SERVICES				
081102	YOUTH AFFAIRS				
TB7251	YOUTH AFFAIR DEVELOPMENT KECH				
(001-2025)	Creation of New posts for Youth Affairs Development Kech				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
D143	Driver (Contract)	1		200,000	200,000
S028	Security Guard (Contract)	1		200,000	200,000
Creation of New posts for Youth Affairs Development Kech				400,000	400,000
YOUTH AFFAIR DEVELOPMENT KECH				400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026