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BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7107	SUBORDINATE COURT AWARAN		<u>3,000,000</u>	<u>3,000,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SUBORDINATE COURT AWARAN		3,000,000	3,000,000
CM7035	DISTRICT & SESSION JUDGE CHAMAN		<u>2,200,000</u>	<u>2,200,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE CHAMAN		2,200,000	2,200,000
HI7026	DISTRICT & SESSION JUDGE HARNAI (OLD DDO HI4058)		<u>500,000</u>	<u>500,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HARNAI		500,000	500,000
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)		<u>3,600,000</u>	<u>3,600,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH YAR		3,600,000	3,600,000
JH7110	DISTRICT & SESSION JUDGE DERA JHAL MAGSI GANDAWAH		<u>800,000</u>	<u>800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE DERA JHAL MAGSI		800,000	800,000
JH7111	SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SUB-ORDINATE COURTS JHAL MAGSI		1,800,000	1,800,000
KI7089	DISTRICT & SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)		<u>3,100,000</u>	<u>3,100,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KACHHI		3,100,000	3,100,000
KN7006	DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHARAN		1,800,000	1,800,000

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BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7018	DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022)		<u>7,500,000</u>	<u>7,500,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHUZDAR		7,500,000	7,500,000
KR7019	SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC KHUZDAR		1,200,000	1,200,000
KR7020	SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)		<u>888,000</u>	<u>888,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SUB ORDINATE COURT KHUZDAR		888,000	888,000
KU7007	SUB ORDINATE COURT KOHLU (OLD DDO KU4008)		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SUB ORDINATE COURT KOHLU		444,000	444,000
LI7022	DISTRICT & SESSION JUDGE LORALAI (OLD DDO LI4032)		<u>3,900,000</u>	<u>3,900,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LORALAI		3,900,000	3,900,000
NB7014	DISTRICT& SESSION JUDGE D.M JAMALI (OLD DDO NB4017)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE D.M JAMALI		1,800,000	1,800,000
NI7008	DISTRICT& SESSION JUDGE NUSHKI (OLD DDO NI4010)		<u>700,000</u>	<u>700,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE NUSHKI		700,000	700,000
PI7014	DISTRICT& SESSION JUDGE PISHIN (OLD DDO PI4019)		<u>4,800,000</u>	<u>4,800,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE PISHIN		4,800,000	4,800,000
PJ7006	DISTRICT& SESSION JUDGE PANJGUR (OLD DDO PJ4009)		<u>800,000</u>	<u>800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE PANJGUR		800,000	800,000
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ANTI CORRUPTION		1,800,000	1,800,000
QA7034	SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)	<u>24,500,000</u>		<u>24,500,000</u>
(001-2025)	PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE-1 QUETTA	24,500,000		24,500,000
QA7219	SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC-II QUETTA		1,800,000	1,800,000
QA7220	DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449)	<u>26,500,000</u>	<u>5,900,000</u>	<u>32,400,000</u>
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUND FOR DISTRICT& SESSION JUDGE QUETTA	26,500,000	5,900,000	32,400,000
QA7221	SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC- QUETTA		1,800,000	1,800,000
QA7669	DISTRICT & SESSION JUDGE SARIAB QUETTA		<u>5,800,000</u>	<u>5,800,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SARIAB QUETTA		5,800,000	5,800,000
QD7040	DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI		<u>4,200,000</u>	<u>4,200,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA ABDULLAH		4,200,000	4,200,000
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI		<u>7,800,000</u>	<u>7,800,000</u>
(001-2025)	CREATION OF NEW POSTSF FOR SUBORDINATE COURT KILLA ABDULLAH AT		7,800,000	7,800,000
QS7039	DISTRICT & SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA SAIFULLAH		1,800,000	1,800,000
SB7114	DISTRICT & SESSION JUDGE SURAB C-I		<u>4,200,000</u>	<u>4,200,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SURAB C-I		4,200,000	4,200,000
SI7020	DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2025)	CREATION OF NEW POSTS DISTRICT & SESSION JUDGE SIBI		1,500,000	1,500,000
TB7018	SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC TURBAT		1,800,000	1,800,000
UL7006	DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010)		<u>6,900,000</u>	<u>6,900,000</u>

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BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HUB		6,900,000	6,900,000
UL7027	SUBORDINATE COURT HUB (OLD DDO UL4143)		<u>3,976,000</u>	<u>3,976,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SUBORDINATE COURT HUB		3,976,000	3,976,000
UL7115	DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)		<u>5,244,000</u>	<u>5,244,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LASBELLA		5,244,000	5,244,000
UL7170	SUBORDINATE COURT LASBELLA AT UTHAL		<u>444,000</u>	<u>444,000</u>
(001-2025)	CREATION OF NEW POSTS FOR SUBORDINATE COURT LASBELLA AT UTHAL		444,000	444,000
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1		<u>1,150,000</u>	<u>1,150,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE WASHUK		1,150,000	1,150,000
ZB7009	DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZHOB		1,500,000	1,500,000
ZT7074	DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)		<u>11,000,000</u>	<u>11,000,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZIARAT		11,000,000	11,000,000
Total Schemes: 36 Total SNEs:36 GRAND TOTAL:		51,000,000	107,446,000	158,446,000

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ADMINISTRATION OF JUSTICE (VOTED)

Charged:	
Voted:	158,446,000
Grand Total:	158,446,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
042203	CANAL IRRIGATION (Voted)		4,200,000	4,200,000
031101	COURTS/JUSTICE (Voted)	51,000,000	103,246,000	154,246,000
Total		51,000,000	107,446,000	158,446,000

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ADMINISTRATION OF JUSTICE (VOTED)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>107,446,000</u>	<u>107,446,000</u>
A011	TOTAL PAY		<u>80,096,000</u>	<u>80,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34,800,000</u>	<u>34,800,000</u>
A01101	Basic Pay Of Officer		34,800,000	34,800,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45,296,000</u>	<u>45,296,000</u>
A01151	Basic Pay of Other Staff		45,296,000	45,296,000
A012	TOTAL ALLOWANCES		<u>27,350,000</u>	<u>27,350,000</u>
A01270	Other		27,350,000	27,350,000
A09	TOTAL PHYSICAL ASSETS	<u>51,000,000</u>		<u>51,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>16,000,000</u>		<u>16,000,000</u>
A09201	Hardware	16,000,000		16,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>19,000,000</u>		<u>19,000,000</u>
A09601	Plant and Machinery	19,000,000		19,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>16,000,000</u>		<u>16,000,000</u>
A09701	Furniture and Fixtures	16,000,000		16,000,000
NET TOTAL		51,000,000	107,446,000	158,446,000

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ADMINISTRATION OF JUSTICE (VOTED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	500,000
04	13	4,500,000
06	9	4,500,000
11	11	8,600,000
14	16	18,400,000
15	4	4,800,000
16	24	28,400,000
19	1	1,800,000
20	3	4,600,000
(Fixed)	9	3,996,000
TOTAL:	91	80,096,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AW7107	SUBORDINATE COURT AWARAN				
(001-2025)	CREATION OF NEW POSTS FOR SUBORDINATE COURT AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011	TOTAL PAY	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
S076	Senior Scale Stenographer (BPS-16)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR SUBORDINATE COURT AWARAN				3,000,000	3,000,000
SUBORDINATE COURT AWARAN				3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CM7035	DISTRICT & SESSION JUDGE CHAMAN				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A020	Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1	REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270	Other			<u>700,000</u>	<u>700,000</u>
010	Other Regular Allowances			700,000	700,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE CHAMAN				2,200,000	2,200,000
DISTRICT & SESSION JUDGE CHAMAN				2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HI7026	DISTRICT & SESSION JUDGE HARNAI (OLD DDO HI4058)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HARNAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011	TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
D143	Driver (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270	Other			<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HARNAI				500,000	500,000
DISTRICT & SESSION JUDGE HARNAI (OLD DDO HI4058)				500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)				
(001-2025)	CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH YAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
S076	Senior Scale (BPS-16) Stenographer	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
N012	Nazir (BPS-14)	1		1,000,000	1,000,000
P070	Process Server (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>1,100,000</u>	<u>1,100,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,100,000</u>	<u>1,100,000</u>
A01270	Other			<u>1,100,000</u>	<u>1,100,000</u>
010	Other Regular Allowances			1,100,000	1,100,000
CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH YAR				3,600,000	3,600,000
SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)				3,600,000	3,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JH7110	DISTRICT & SESSION JUDGE DERA JHAL MAGSI GANDAWAH				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE DERA JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D143	Driver (BPS-06)	1		500,000	500,000
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE DERA JHAL MAGSI				800,000	800,000
DISTRICT & SESSION JUDGE DERA JHAL MAGSI GANDAWAH				800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
JH7111	SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA				
(001-2025)	CREATION OF NEW POSTS FOR SUB-ORDINATE COURTS JHAL MAGSI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A007	Accountant (BPS-15)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR SUB-ORDINATE COURTS JHAL MAGSI				1,800,000	1,800,000
SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KI7089	DISTRICT & SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KACHHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,100,000</u>	<u>3,100,000</u>
A011	TOTAL PAY	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
A020	Additional District (BPS-20) And Session Judge.	1		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D143	Driver (BPS-06)	1		500,000	500,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KACHHI				3,100,000	3,100,000
DISTRICT & SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)				3,100,000	3,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KN7006	DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
C109	Computer Operator (BPS-16)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHARAN				1,800,000	1,800,000
DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KR7018	DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,500,000</u>	<u>7,500,000</u>
A011	TOTAL PAY	<u>6</u>		<u>5,000,000</u>	<u>5,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
C109	Computer Operator (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>2,600,000</u>	<u>2,600,000</u>
S146	Steno Typist (BPS-14)	1		1,000,000	1,000,000
J014	Junior Clerk (BPS-11)	1		800,000	800,000
D143	Driver (BPS-06)	1		500,000	500,000
N003	Naib Qasid (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other			<u>2,500,000</u>	<u>2,500,000</u>
010	Other Regular Allowances			2,500,000	2,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KR7018	DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHUZDAR				
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHUZDAR				7,500,000	7,500,000
DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022)				7,500,000	7,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7500000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KR7019	SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A269	Assistant Computer Operator (BPS-14)	1		1,200,000	1,200,000
CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC KHUZDAR				1,200,000	1,200,000
SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)				1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KR7020	SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)				
(001-2025)	CREATION OF NEW POSTS FOR SUB ORDINATE COURT KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>888,000</u>	<u>888,000</u>
A011	TOTAL PAY	<u>2</u>		<u>888,000</u>	<u>888,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>888,000</u>	<u>888,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>888,000</u>	<u>888,000</u>
C339	Class-IV Servant (Fixed) (Contingent)	2		888,000	888,000
CREATION OF NEW POSTS FOR SUB ORDINATE COURT KHUZDAR				888,000	888,000
SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)				888,000	888,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KU7007	SUB ORDINATE COURT KOHLU (OLD DDO KU4008)				
(001-2025)	CREATION OF NEW POSTS FOR SUB ORDINATE COURT KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>444,000</u>	<u>444,000</u>
A011	TOTAL PAY	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>444,000</u>	<u>444,000</u>
C339	Class-IV Servant (Fixed) (Contingent)	1		444,000	444,000
CREATION OF NEW POSTS FOR SUB ORDINATE COURT KOHLU				<u>444,000</u>	<u>444,000</u>
SUB ORDINATE COURT KOHLU (OLD DDO KU4008)				<u>444,000</u>	<u>444,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

22
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LI7022	DISTRICT & SESSION JUDGE LORALAI (OLD DDO LI4032)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,900,000</u>	<u>3,900,000</u>
A011	TOTAL PAY	<u>4</u>		<u>3,300,000</u>	<u>3,300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>2,100,000</u>	<u>2,100,000</u>
S146	Steno Typist (BPS-14)	1		1,000,000	1,000,000
J014	Junior Clerk (BPS-11)	1		800,000	800,000
N003	Naib Qasid (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LORALAI				3,900,000	3,900,000
DISTRICT & SESSION JUDGE LORALAI (OLD DDO LI4032)				3,900,000	3,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3900000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NB7014	DISTRICT& SESSION JUDGE D.M JAMALI (OLD DDO NB4017)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE D.M JAMALI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
C109	Computer Operator (BPS-16)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE D.M JAMALI				1,800,000	1,800,000
DISTRICT& SESSION JUDGE D.M JAMALI (OLD DDO NB4017)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NI7008	DISTRICT& SESSION JUDGE NUSHKI (OLD DDO NI4010)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011	TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D143	Driver (BPS-06)	1		500,000	500,000
A012	TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270	Other			<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE NUSHKI				700,000	700,000
DISTRICT& SESSION JUDGE NUSHKI (OLD DDO NI4010)				700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PI7014	DISTRICT& SESSION JUDGE PISHIN (OLD DDO PI4019)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,800,000</u>	<u>4,800,000</u>
A011	TOTAL PAY	<u>4</u>		<u>3,300,000</u>	<u>3,300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>2,100,000</u>	<u>2,100,000</u>
S146	Steno Typist (BPS-14)	1		1,000,000	1,000,000
J014	Junior Clerk (BPS-11)	1		800,000	800,000
N003	Naib Qasid (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000
CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE PISHIN				4,800,000	4,800,000
DISTRICT& SESSION JUDGE PISHIN (OLD DDO PI4019)				4,800,000	4,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PJ7006	DISTRICT& SESSION JUDGE PANJGUR (OLD DDO PJ4009)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE PANJGUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D143	Driver (BPS-06)	1		500,000	500,000
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE PANJGUR				800,000	800,000
DISTRICT& SESSION JUDGE PANJGUR (OLD DDO PJ4009)				800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ANTI CORRUPTION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A269	Assistant Computer Operator (BPS-14)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR SPECIAL JUDGE ANTI CORRUPTION				1,800,000	1,800,000
SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7034	SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)				
(001-2025)	PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE-1 QUETTA				
A09	TOTAL PHYSICAL ASSETS		<u>24,500,000</u>		<u>24,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>7,500,000</u>		<u>7,500,000</u>
A09201	Hardware		7,500,000		7,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>9,500,000</u>		<u>9,500,000</u>
A09601	Plant and Machinery		9,500,000		9,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>7,500,000</u>		<u>7,500,000</u>
A09701	Furniture and Fixtures		7,500,000		7,500,000
PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE-1 QUETTA			24,500,000		24,500,000
SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)			24,500,000		24,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7219	SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC-II QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A269	Assistant Computer Operator (BPS-14)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC-II QUETTA				1,800,000	1,800,000
SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7220	DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449)				
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUND FOR DISTRICT& SESSION JUDGE QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,900,000</u>	<u>5,900,000</u>
A011	TOTAL PAY	<u>5</u>		<u>4,400,000</u>	<u>4,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>3,200,000</u>	<u>3,200,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>3,200,000</u>	<u>3,200,000</u>
S146	Steno Typist (BPS-14)	1		1,200,000	1,200,000
J014	Junior Clerk (BPS-11)	1		1,000,000	1,000,000
D143	Driver (BPS-06)	1		500,000	500,000
N003	Naib Qasid (BPS-01)	1		500,000	500,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>26,500,000</u>		<u>26,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>8,500,000</u>		<u>8,500,000</u>
A09201	Hardware		8,500,000		8,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7220	DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449)				
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUND FOR DISTRICT& SESSION JUDGE QUETTA				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>9,500,000</u>		<u>9,500,000</u>
A09601	Plant and Machinery		9,500,000		9,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,500,000</u>		<u>8,500,000</u>
A09701	Furniture and Fixtures		8,500,000		8,500,000
CREATION OF NEW POSTS AND PROVISION OF FUND FOR DISTRICT& SESSION JUDGE QUETTA			26,500,000	5,900,000	32,400,000
DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449)			26,500,000	5,900,000	32,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26500000 /-(Non-Recurring) and 5900000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7221	SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC- QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A269	Assistant Computer Operator (BPS-14)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC- QUETTA			1,800,000	1,800,000
	SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7669	DISTRICT & SESSION JUDGE SARIAB QUETTA				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SARIAB QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,800,000</u>	<u>5,800,000</u>
A011	TOTAL PAY	<u>6</u>		<u>5,200,000</u>	<u>5,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>4,000,000</u>	<u>4,000,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>4,000,000</u>	<u>4,000,000</u>
S146	Steno Typist (BPS-14)	1		1,200,000	1,200,000
A269	Assistant Computer Operator (BPS-14)	1		1,200,000	1,200,000
J014	Junior Clerk (BPS-11)	1		800,000	800,000
D143	Driver (BPS-06)	1		500,000	500,000
N003	Naib Qasid (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7669	DISTRICT & SESSION JUDGE SARIAB QUETTA				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SARIAB QUETTA				
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SARIAB QUETTA				5,800,000	5,800,000
DISTRICT & SESSION JUDGE SARIAB QUETTA				5,800,000	5,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QD7040	DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA ABDULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011	TOTAL PAY	<u>3</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A007	Accountant (BPS-15)	1		1,200,000	1,200,000
A269	Assistant Computer Operator (BPS-14)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QD7040	DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA ABDULLAH				
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA ABDULLAH				4,200,000	4,200,000
DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI				4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI				
(001-2025)	CREATION OF NEW POSTSF FOR SUBORDINATE COURT KILLA ABDULLAH AT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,800,000</u>	<u>7,800,000</u>
A011	TOTAL PAY	<u>5</u>		<u>5,300,000</u>	<u>5,300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
S041	Senior Civil Judge (BPS-19)	1		1,800,000	1,800,000
R012	Reader (BPS-16)	1		1,200,000	1,200,000
S076	Senior Scale (BPS-16) Stenographer	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>1,100,000</u>	<u>1,100,000</u>
J014	Junior Clerk (BPS-11)	1		800,000	800,000
N003	Naib Qasid (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other			<u>2,500,000</u>	<u>2,500,000</u>
010	Other Regular Allowances			2,500,000	2,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI				
(001-2025)	CREATION OF NEW POSTSF FOR SUBORDINATE COURT KILLA ABDULLAH AT				
CREATION OF NEW POSTSF FOR SUBORDINATE COURT KILLA ABDULLAH AT				7,800,000	7,800,000
SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI				7,800,000	7,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QS7039	DISTRICT & SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
C164	Computer Operator (BPS-16)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA SAIFULLAH				1,800,000	1,800,000
DISTRICT & SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SI7020	DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024)				
(001-2025)	CREATION OF NEW POSTS DISTRICT & SESSION JUDGE SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
C164	Computer Operator (BPS-16)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS DISTRICT & SESSION JUDGE SIBI				1,500,000	1,500,000
DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024)				1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TB7018	SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)				
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC TURBAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A269	Assistant Computer Operator (BPS-14)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC TURBAT				1,800,000	1,800,000
SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7006	DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,900,000</u>	<u>6,900,000</u>
A011	TOTAL PAY	<u>6</u>		<u>5,400,000</u>	<u>5,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
C164	Computer Operator (BPS-16)	1		1,200,000	1,200,000
R012	Reader (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>3,000,000</u>	<u>3,000,000</u>
S146	Steno Typist (BPS-14)	1		1,200,000	1,200,000
J014	Junior Clerk (BPS-11)	1		1,000,000	1,000,000
D143	Driver (BPS-06)	1		500,000	500,000
N003	Naib Qasid (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7006	DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HUB				
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HUB				6,900,000	6,900,000
DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010)				6,900,000	6,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 6900000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7027	SUBORDINATE COURT HUB (OLD DDO UL4143)				
(001-2025)	CREATION OF NEW POSTS FOR SUBORDINATE COURT HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,976,000</u>	<u>3,976,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,976,000</u>	<u>2,976,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,976,000</u>	<u>2,976,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>2,976,000</u>	<u>2,976,000</u>
A007	Accountant (BPS-15)	1		1,200,000	1,200,000
C339	Class-IV Servant (Fixed) (Contingent)	4		1,776,000	1,776,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
CREATION OF NEW POSTS FOR SUBORDINATE COURT HUB				3,976,000	3,976,000
SUBORDINATE COURT HUB (OLD DDO UL4143)				3,976,000	3,976,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3976000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7115	DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LASBELLA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,244,000</u>	<u>5,244,000</u>
A011	TOTAL PAY	<u>5</u>		<u>4,144,000</u>	<u>4,144,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,944,000</u>	<u>2,944,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>2,944,000</u>	<u>2,944,000</u>
S146	Steno Typist (BPS-14)	1		1,200,000	1,200,000
J014	Junior Clerk (BPS-11)	1		1,000,000	1,000,000
N003	Naib Qasid (BPS-04)	1		300,000	300,000
C339	Class-IV Servant (Fixed) (Contingent)	1		444,000	444,000
A012	TOTAL ALLOWANCES			<u>1,100,000</u>	<u>1,100,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,100,000</u>	<u>1,100,000</u>
A01270	Other			<u>1,100,000</u>	<u>1,100,000</u>
010	Other Regular Allowances			1,100,000	1,100,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7115	DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LASBELLA				
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LASBELLA				5,244,000	5,244,000
DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)				5,244,000	5,244,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5244000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
UL7170	SUBORDINATE COURT LASBELLA AT UTHAL				
(001-2025)	CREATION OF NEW POSTS FOR SUBORDINATE COURT LASBELLA AT UTHAL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>444,000</u>	<u>444,000</u>
A011	TOTAL PAY	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>444,000</u>	<u>444,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>444,000</u>	<u>444,000</u>
C339	Class-IV Servant (Fixed) (Contingent)	1		444,000	444,000
CREATION OF NEW POSTS FOR SUBORDINATE COURT LASBELLA AT UTHAL				444,000	444,000
SUBORDINATE COURT LASBELLA AT UTHAL				444,000	444,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE WASHUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
M016	Mali (BPS-04)	1		500,000	500,000
A012	TOTAL ALLOWANCES			<u>650,000</u>	<u>650,000</u>
A012-1	REGULAR ALLOWANCES			<u>650,000</u>	<u>650,000</u>
A01270	Other			<u>650,000</u>	<u>650,000</u>
010	Other Regular Allowances			650,000	650,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE WASHUK				1,150,000	1,150,000
DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1				1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2025-2026

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
ZB7009	DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
C164	Computer Operator (BPS-16)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZHOB				1,500,000	1,500,000
DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)				1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
ZT7074	DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZIARAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,000,000</u>	<u>11,000,000</u>
A011	TOTAL PAY	<u>11</u>		<u>8,500,000</u>	<u>8,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>5,100,000</u>	<u>5,100,000</u>
A020	Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
A056	Assistant Accounts (BPS-16) Officer	1		1,200,000	1,200,000
R012	Reader (BPS-16)	1		1,200,000	1,200,000
S076	Senior Scale (BPS-16) Stenographer	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>3,400,000</u>	<u>3,400,000</u>
A01151	Basic Pay of Other Staff	<u>7</u>		<u>3,400,000</u>	<u>3,400,000</u>
J014	Junior Clerk (BPS-11)	2		800,000	800,000
N002	Naib Nazir (BPS-11)	1		800,000	800,000
D143	Driver (BPS-06)	1		500,000	500,000
P070	Process Server (BPS-04)	1		500,000	500,000
N003	Naib Qasid (BPS-04)	1		500,000	500,000
M016	Mali (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
ZT7074	DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZIARAT				
A012-1	REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other			<u>2,500,000</u>	<u>2,500,000</u>
010	Other Regular Allowances			2,500,000	2,500,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZIARAT				11,000,000	11,000,000
DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)				11,000,000	11,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11000000 /-(Recurring) will be required for the purpose during 2025-2026

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ADMINISTRATION OF JUSTICE (VOTED)

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
SB7114	DISTRICT & SESSION JUDGE SURAB C-I				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SURAB C-I				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011	TOTAL PAY	<u>3</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
R012	Reader (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A007	Accountant (BPS-15)	1		1,200,000	1,200,000
A269	Assistant Computer Operator (BPS-14)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SURAB C-I				4,200,000	4,200,000
DISTRICT & SESSION JUDGE SURAB C-I				4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026