

1
BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)		<u>450,000</u>	<u>450,000</u>
(001-2025)	Creation of new post for Junior Inspectorate of Mines at Dukki		450,000	450,000
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)		<u>250,000</u>	<u>250,000</u>
(001-2025)	Creation of new post for Inspectorate of Mines Shahrug at Harani		250,000	250,000
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)		<u>250,000</u>	<u>250,000</u>
(001-2025)	Creation of new post for Inspectorate of Mines at mach		250,000	250,000
KN7286	MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN		<u>1,900,000</u>	<u>1,900,000</u>
(001-2025)	Creation of new posts for Mines LW Hospital Kharan		1,900,000	1,900,000
KN7288	JUNIOR INSPECTOR MINES OFFICE KHARAN		<u>2,600,000</u>	<u>2,600,000</u>
(001-2025)	Creation of new posts for office of the Inspector of Mines Kharan		2,600,000	2,600,000
KN7295	MINES LABOUR WELFARE PRIMARY SCHOOL RASKOK KHARAN		<u>750,000</u>	<u>750,000</u>
(001-2025)	CREATION OF NEW POST FOR MINES LABOUR WELFARE PRIMARY SCHOOL		750,000	750,000
KN7296	MINES LABOUR WELFARE PRIMARY SCHOOL KALLAG KHARAN		<u>600,000</u>	<u>600,000</u>
(001-2025)	CREATION OF NEW POSTS FOR MINES LABOUR WELFARE PRIMARY SCHOOL		600,000	600,000

2
BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7297	REGIONAL OFFICE CHIEF INSPECTORATE MINES RAKHSHAN KHARAN		<u>2,600,000</u>	<u>2,600,000</u>
(001-2025)	CREATION OF NEW POSTS FOR REGIONAL OFFICE CHIEF INSPECTORATE		2,600,000	2,600,000
KN7298	ASSISTANT DIRECTOR MINES LABOUR WELFARE VILLAGE ABDUL GHAFOOR MENGAL KHARAN		<u>700,000</u>	<u>700,000</u>
(001-2025)	CREATION OF NEW POSTS FOR ASSISTANT DIRECTOR MINES LABOR WELFARE		700,000	700,000
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)		<u>400,000</u>	<u>400,000</u>
(001-2025)	Creation of post for office of the DD Mines Quetta Division		400,000	400,000
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)		<u>400,000</u>	<u>400,000</u>
(001-2025)	Creation of new posts for Chief Inspector of Mines Balochistan Quetta		400,000	400,000
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2025)	Creration of new post for Mines Labour Welfare Commissioner		1,500,000	1,500,000
ZB7156	DEPUTY DIRECTOR ZHOB DIVISION		<u>600,000</u>	<u>600,000</u>
(001-2025)	Creation of New Posts for Office of Deputy Director Zhob Division		600,000	600,000
Total Schemes: 13 Total SNEs:13 GRAND TOTAL:			13,000,000	13,000,000

3
MINERAL RESOURCES (SCIENTIFIC DEPTT)

Charged:	
Voted:	13,000,000
Grand Total:	13,000,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL (Voted)		13,000,000	13,000,000
Total			13,000,000	13,000,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,000,000</u>	<u>13,000,000</u>
A011	TOTAL PAY		<u>12,600,000</u>	<u>12,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,300,000</u>	<u>4,300,000</u>
A01101	Basic Pay Of Officer		4,300,000	4,300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,300,000</u>	<u>8,300,000</u>
A01151	Basic Pay of Other Staff		6,950,000	6,950,000
A01156	Pay of contract staff		1,350,000	1,350,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		400,000	400,000
NET TOTAL			13,000,000	13,000,000

5
MINERAL RESOURCES (SCIENTIFIC DEPTT)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	8	400,000
02	1	750,000
04	1	250,000
06	1	200,000
07	7	2,150,000
09	4	950,000
11	2	550,000
12	5	1,000,000
14	4	700,000
16	2	600,000
17	1	400,000
18	1	600,000
20	1	1,500,000
(Contract)	10	2,550,000
TOTAL:	48	12,600,000

6
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)				
(001-2025)	Creation of new post for Junior Inspectorate of Mines at Dukki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011	TOTAL PAY	<u>3</u>		<u>50,000</u>	<u>50,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>50,000</u>	<u>50,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>50,000</u>	<u>50,000</u>
R030	Rescue Crewmen (Contract)	3		50,000	50,000
A012	TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270	Other			<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances			400,000	400,000
	Creation of new post for Junior Inspectorate of Mines at Dukki			450,000	450,000
	JUNIOR INSPECTORATE OF MINES (RESCUE)			450,000	450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 450000 /-(Recurring) will be required for the purpose during 2025-2026

7
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)				
(001-2025)	Creation of new post for Inspectorate of Mines Shahrag at Harani				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
R030	Rescue Crewmen (Contract)	1		250,000	250,000
Creation of new post for Inspectorate of Mines Shahrag at Harani				250,000	250,000
INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)				250,000	250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2025-2026

8
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)				
(001-2025)	Creation of new post for Inspectorate of Mines at mach				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
R030	Rescue Crewmen (Contract)	1		250,000	250,000
Creation of new post for Inspectorate of Mines at mach				250,000	250,000
INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)				250,000	250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2025-2026

9
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KN7286	MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN				
(001-2025) Creation of new posts for Mines LW Hospital Kharan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,900,000</u>	<u>1,900,000</u>
A011	TOTAL PAY	<u>7</u>		<u>1,900,000</u>	<u>1,900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,900,000</u>	<u>1,900,000</u>
A01151	Basic Pay of Other Staff	<u>7</u>		<u>1,900,000</u>	<u>1,900,000</u>
M052	Medical Technician (BPS-09)	1		300,000	300,000
F014	Female Medical Technician (BPS-09)	1		250,000	250,000
L005	Laboratory Assistant (BPS-07)	1		300,000	300,000
D103	Dispenser (BPS-06)	1		200,000	200,000
W002	Ward Boy (BPS-02)	1		750,000	750,000
N003	Naib Qasid (BPS-01)	1		50,000	50,000
C064	Chowkidar (BPS-01)	1		50,000	50,000
Creation of new posts for Mines LW Hospital Kharan				1,900,000	1,900,000
MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN				1,900,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2025-2026

10
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KN7288	JUNIOR INSPECTOR MINES OFFICE KHARAN				
(001-2025)	Creation of new posts for office of the Inspector of Mines Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,600,000</u>	<u>2,600,000</u>
A011	TOTAL PAY	<u>14</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A289	Assistant Director (BPS-17) (Training)	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01151	Basic Pay of Other Staff	<u>13</u>		<u>2,200,000</u>	<u>2,200,000</u>
R033	Rescue Supervisors (BPS-14)	4		700,000	700,000
A269	Assistant Computer Operator (BPS-12)	3		500,000	500,000
J014	Junior Clerk (BPS-11)	1		250,000	250,000
R030	Rescue Crewmen (BPS-09)	2		400,000	400,000
D143	Driver (BPS-04)	1		250,000	250,000
N003	Naib Qasid (BPS-01)	1		50,000	50,000
C064	Chowkidar (BPS-01)	1		50,000	50,000
Creation of new posts for office of the Inspector of Mines Kharan				2,600,000	2,600,000
JUNIOR INSPECTOR MINES OFFICE KHARAN				2,600,000	2,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2600000 /-(Recurring) will be required for the purpose during 2025-2026

11
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KN7295	MINES LABOUR WELFARE PRIMARY SCHOOL RASKOK KHARAN				
(001-2025)	CREATION OF NEW POST FOR MINES LABOUR WELFARE PRIMARY SCHOOL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>750,000</u>	<u>750,000</u>
J042	JV Teacher (BPS-07)	1		500,000	500,000
M091	Mualim-ul-Quran (BPS-07)	1		200,000	200,000
C064	Chowkidar (BPS-01)	1		50,000	50,000
CREATION OF NEW POST FOR MINES LABOUR WELFARE PRIMARY SCHOOL				750,000	750,000
MINES LABOUR WELFARE PRIMARY SCHOOL RASKOK KHARAN				750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2025-2026

12
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KN7296	MINES LABOUR WELFARE PRIMARY SCHOOL KALLAG KHARAN				
(001-2025)	CREATION OF NEW POSTS FOR MINES LABOUR WELFARE PRIMARY SCHOOL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
J042	JV Teacher (BPS-07)	1		300,000	300,000
M091	Mualim-ul-Quran (BPS-07)	1		250,000	250,000
C064	Chowkidar (BPS-01)	1		50,000	50,000
CREATION OF NEW POSTS FOR MINES LABOUR WELFARE PRIMARY SCHOOL				600,000	600,000
MINES LABOUR WELFARE PRIMARY SCHOOL KALLAG KHARAN				600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

13
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KN7297	REGIONAL OFFICE CHIEF INSPECTORATE MINES RAKHSHAN KHARAN				
(001-2025)	CREATION OF NEW POSTS FOR REGIONAL OFFICE CHIEF INSPECTORATE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,600,000</u>	<u>2,600,000</u>
A011	TOTAL PAY	<u>7</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
D026	Deputy Director (BPS-18)	1		600,000	600,000
A310	Assistant Royalty Officer (BPS-16)	2		600,000	600,000
D316	Deputy Director (Contract) (Title Licensing)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>800,000</u>	<u>800,000</u>
A269	Assistant Computer Operator (BPS-12)	2		500,000	500,000
J014	Junior Clerk (BPS-11)	1		300,000	300,000
CREATION OF NEW POSTS FOR REGIONAL OFFICE CHIEF INSPECTORATE				2,600,000	2,600,000
REGIONAL OFFICE CHIEF INSPECTORATE MINES RAKHSHAN KHARAN				2,600,000	2,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2600000 /-(Recurring) will be required for the purpose during 2025-2026

14
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KN7298	ASSISTANT DIRECTOR MINES LABOUR WELFARE VILLAGE ABDUL GHAFUOR MENGAL KHARAN				
(001-2025)	CREATION OF NEW POSTS FOR ASSISTANT DIRECTOR MINES LABOR WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011	TOTAL PAY	<u>4</u>		<u>700,000</u>	<u>700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>700,000</u>	<u>700,000</u>
J042	JV Teacher (BPS-07)	1		300,000	300,000
M091	Mualim-ul-Quran (BPS-07)	1		300,000	300,000
N003	Naib Qasid (BPS-01)	1		50,000	50,000
C064	Chowkidar (BPS-01)	1		50,000	50,000
CREATION OF NEW POSTS FOR ASSISTANT DIRECTOR MINES LABOR WELFARE				700,000	700,000
ASSISTANT DIRECTOR MINES LABOUR WELFARE VILLAGE ABDUL GHAFUOR MENGAL KHARAN				700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2025-2026

15
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)				
(001-2025)	Creation of post for office of the DD Mines Quetta Division				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
D316	Deputy Director (Contract) (Title Licensing)	1		400,000	400,000
Creation of post for office of the DD Mines Quetta Division				400,000	400,000
ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)				400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026

16
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				
(001-2025)	Creation of new posts for Chief Inspector of Mines Balochistan Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
R030	Rescue Crewmen (Contract)	2		400,000	400,000
	Creation of new posts for Chief Inspector of Mines Balochistan Quetta			400,000	400,000
	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)			400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026

17
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				
(001-2025)	Creration of new post for Mines Labour Welfare Commissioner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
C401	Chief Commissioner (BPS-20)	1		1,500,000	1,500,000
Creration of new post for Mines Labour Welfare Commissioner				1,500,000	1,500,000
MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

18
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
ZB7156	DEPUTY DIRECTOR ZHOB DIVISION				
(001-2025)	Creation of New Posts for Office of Deputy Director Zhob Division				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
D316	Deputy Director (Contract) (Title Licensing)	1		600,000	600,000
Creation of New Posts for Office of Deputy Director Zhob Division				600,000	600,000
DEPUTY DIRECTOR ZHOB DIVISION				600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026