

**1**  
**BC21034 (34)**  
**INDUSTRIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DK7336</b>	<b>VOCATIONAL TRAINING CENTER AT KILLI SULTAN MUHAMMAD HOSRI DUKKI</b>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
(001-2025)	Creation of new posts for Vocational Training Centre at Killi Sultan Muhammad Hosri Duki		1,500,000	1,500,000
<b>DK7337</b>	<b>TAILORING CUM CUTTING CENTER KILLI SARDAR SHEHZAD DUKI NEW CREATION</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
(001-2025)	Creation of posts for Tailoring cum Cutting Centre Killi Sardar Shahzad Duki		1,000,000	1,000,000
<b>KN7276</b>	<b>TAILORING &amp; CUTTING CENTER JOOZAN KHARAN</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
(001-2025)	Creation of posts for Establishment of new Tailoring & Knitting Centre Joozan Kharan City		1,000,000	1,000,000
<b>KN7277</b>	<b>TAILORING CENTER OLD HOSPITAL AREA KHARAN</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
(001-2025)	Creation of posts for Tailoring Centre Old Hospital Area Kharan		1,000,000	1,000,000
<b>KN7278</b>	<b>TAILORING CENTER UC ULMARK KHARAN</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
(001-2025)	Creation of posts for Establishment of new Tailoring Centre UC ULMARK Kharan		1,000,000	1,000,000
<b>KR7276</b>	<b>TAILORING-CUM CUTTING CENTER AT UC CHUTTAH KARAKH KHUZDAR NEW CREATION</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
(001-2025)	Creation of Posts for Tailoring Cum Cutting Centre at UC Chuttak Karakh Khuzdar		1,000,000	1,000,000

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BC21034 (34)  
INDUSTRIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KU7188</b>	<b>WOMEN SKILL DEVELOPMENT INSTITUTE KOHLU NEW CREATION</b>		<u>2,500,000</u>	<u>2,500,000</u>
(001-2025)	Creation of Post for Women Skill Development Institute Kohlu		2,500,000	2,500,000
<b>MU7133</b>	<b>HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG</b>		<u>1,000,000</u>	<u>1,000,000</u>
(001-2025)	Creation of posts for handicraft Development Centre near Sadeer Mastung		1,000,000	1,000,000
<b>NI7134</b>	<b>TAILORING &amp; CUTTING CENTER KILLI JAMALDINI NUSHKI</b>		<u>750,000</u>	<u>750,000</u>
(001-2025)	Creation of posts for Establishment of new Tailoring & Cutting Centre Killi Jamaldini Nushki		750,000	750,000
<b>PI7028</b>	<b>TAILORING CUM KNITTING CENTRE PISHIN (OLD DDO PI4039)</b>		<u>250,000</u>	<u>250,000</u>
(001-2025)	Creation of posts for Tailoring cum Knitting Centre Pishin		250,000	250,000
<b>PJ7195</b>	<b>TAILORING-CUM CUTTING CENTER AT KILLI HAJI GHULAM MUSTAFA MIRWANI QAZI ABAD UC WASHBOOD PANJGOOR</b>		<u>1,000,000</u>	<u>1,000,000</u>
(001-2025)	Creation of Post for Tailoring Cum Cutting Centre at Killi Haji Ghulam Mustafa Mirwani Kaziabad UC Washbood Panjgure		1,000,000	1,000,000
<b>QA7203</b>	<b>CARPET TRAINING CENTRE KILLI SIRKI QTA (OLD DDO QA4420)</b>		<u>1,000,000</u>	<u>1,000,000</u>
(001-2025)	Creation of posts for Carpet Training Centre Killi Sirki Quetta		1,000,000	1,000,000
<b>QA7211</b>	<b>SMALL INDUSTRIES QUETTA ZONE- QUETTA (OLD DDO QA4432)</b>		<u>1,000,000</u>	<u>1,000,000</u>

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BC21034 (34)  
INDUSTRIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of posts for Small Industries Wing Quetta		1,000,000	1,000,000
<b>QA7213</b>	<b>TAILORING/KNITTING CENTRE K. DEEBA QTA (OLD DDO QA4434)</b>		<u><b>800,000</b></u>	<u><b>800,000</b></u>
(001-2025)	Creation of posts for Tailoring/Knitting Centre Killi Deeba Quetta		800,000	800,000
<b>SI7199</b>	<b>HANDICRAFT DEVELOPMENT CENTER LEHRI I NEW CREATION</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
(001-2025)	Creation of Posts for Handicraft Development Centre Lehri-I		1,000,000	1,000,000
<b>SI7203</b>	<b>HANDICRAFT DEVELOPMENT CENTER LEHRI II NEW CREATION</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
(001-2025)	Creation of Post for Handicraft Development Centre Lehri-II		1,000,000	1,000,000
<b>CG7088</b>	<b>TAILORING CUM CUTTING CENTRE NOKUNDI AT CHAGAI</b>		<u><b>400,000</b></u>	<u><b>400,000</b></u>
(001-2025)	Creation of posts for Tailoring cum Cutting Centre Nokundi at Chagai		400,000	400,000
<b>LI7172</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE AT KILLI ASGHAR LOON LORALAI</b>		<u><b>250,000</b></u>	<u><b>250,000</b></u>
(001-2025)	Creation of posts for Vocational Training Institute Center Killi Loon Loralai		250,000	250,000
<b>Total Schemes: 18 Total SNEs:18 GRAND TOTAL:</b>			<b>17,450,000</b>	<b>17,450,000</b>

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INDUSTRIES

Charged:	
Voted:	17,450,000
Grand Total:	17,450,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT (Voted)		17,450,000	17,450,000
Total			17,450,000	17,450,000

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INDUSTRIES

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,450,000</u>	<u>17,450,000</u>
A011	TOTAL PAY		<u>17,450,000</u>	<u>17,450,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17,450,000</u>	<u>17,450,000</u>
A01151	Basic Pay of Other Staff		4,200,000	4,200,000
A01156	Pay of contract staff		13,250,000	13,250,000
NET TOTAL			17,450,000	17,450,000

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**INDUSTRIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	1,500,000
08	4	1,600,000
14	1	800,000
(Fixed)	12	3,000,000
(Contract)	41	10,550,000
<b>TOTAL:</b>	<b>63</b>	<b>17,450,000</b>

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>DK7336</b>	<b>VOCATIONAL TRAINING CENTER AT KILLI SULTAN MUHAMMAD HOSRI DUKKI</b>				
(001-2025)	Creation of new posts for Vocational Training Centre at Killi Sultan Muhammad Hosri Duki				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>5</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>5</b></u>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
L018	Lady Demonstrator (Contract)	1		500,000	500,000
K016	Knitting Instructor (Contract)	2		500,000	500,000
I040	Instructor Cutting (Contract)	2		500,000	500,000
<b>Creation of new posts for Vocational Training Centre at Killi Sultan Muhammad Hosri Duki</b>				<b>1,500,000</b>	<b>1,500,000</b>
<b>VOCATIONAL TRAINING CENTER AT KILLI SULTAN MUHAMMAD HOSRI DUKKI</b>				<b>1,500,000</b>	<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

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### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0441	MANUFACTURING				
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT				
DK7337	TAILORING CUM CUTTING CENTER KILLI SARDAR SHEHZAD DUKI NEW CREATION				
(001-2025)	Creation of posts for Tailoring cum Cutting Centre Killi Sardar Shahzad Duki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
K016	Knitting Instructor (Contract)	1		250,000	250,000
L018	Lady Demonstrator (Contract)	2		500,000	500,000
I040	Instructor Cutting (Contract)	1		250,000	250,000
Creation of posts for Tailoring cum Cutting Centre Killi Sardar Shahzad Duki				<b>1,000,000</b>	<b>1,000,000</b>
TAILORING CUM CUTTING CENTER KILLI SARDAR SHEHZAD DUKI NEW CREATION				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026



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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>KN7276</b>	<b>TAILORING &amp; CUTTING CENTER JOOZAN KHARAN</b>				
(001-2025)	Creation of posts for Establishment of new Tailoring & Knitting Centre Joozan Kharan City				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>3</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>3</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
L018	Lady Demonstrator (BPS-08)	1		400,000	400,000
A200	Aya (BPS-01)	1		300,000	300,000
N003	Naib Qasid (Contract)	1		300,000	300,000
Creation of posts for Establishment of new Tailoring & Knitting Centre Joozan Kharan City				<b>1,000,000</b>	<b>1,000,000</b>
<b>TAILORING &amp; CUTTING CENTER JOOZAN KHARAN</b>				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>KN7277</b>	<b>TAILORING CENTER OLD HOSPITAL AREA KHARAN</b>				
(001-2025)	Creation of posts for Tailoring Centre Old Hospital Area Kharan				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>3</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>3</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
L018	Lady Demonstrator (BPS-08)	1		400,000	400,000
A200	Aya (BPS-01)	1		300,000	300,000
N003	Naib Qasid (BPS-01)	1		300,000	300,000
<b>Creation of posts for Tailoring Centre Old Hospital Area Kharan</b>				<b>1,000,000</b>	<b>1,000,000</b>
<b>TAILORING CENTER OLD HOSPITAL AREA KHARAN</b>				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

# 11 INDUSTRIES

## 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0441	MANUFACTURING				
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT				
KN7278	TAILORING CENTER UC ULMARK KHARAN				
(001-2025)	Creation of posts for Establishment of new Tailoring Centre UC ULMARK Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
L018	Lady Demonstrator (BPS-08)	1		400,000	400,000
A200	Aya (BPS-01)	1		300,000	300,000
N003	Naib Qasid (BPS-01)	1		300,000	300,000
Creation of posts for Establishment of new Tailoring Centre UC ULMARK Kharan				<b>1,000,000</b>	<b>1,000,000</b>
TAILORING CENTER UC ULMARK KHARAN				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

**12  
INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>KR7276</b>	<b>TAILORING-CUM CUTTING CENTER AT UC CHUTTAH KARAKH KHUZDAR NEW CREATION</b>				
(001-2025)	Creation of Posts for Tailoring Cum Cutting Centre at UC Chuttak Karakh Khuzdar				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
L018	Lady Demonstrator (Contract)	1		250,000	250,000
I040	Instructor Cutting (Contract)	1		250,000	250,000
N003	Naib Qasid (Fixed)	1		250,000	250,000
A200	Aya (Fixed)	1		250,000	250,000
<b>Creation of Posts for Tailoring Cum Cutting Centre at UC Chuttak Karakh Khuzdar</b>				<b>1,000,000</b>	<b>1,000,000</b>
<b>TAILORING-CUM CUTTING CENTER AT UC CHUTTAH KARAKH KHUZDAR NEW CREATION</b>				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

**13**  
**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>KU7188</b>	<b>WOMEN SKILL DEVELOPMENT INSTITUTE KOHLU NEW CREATION</b>				
<b>(001-2025)</b>	<b>Creation of Post for Women Skill Development Institute Kohlu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>10</b></u>		<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>10</b></u>		<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>10</b></u>		<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>
<b>L018</b>	<b>Lady Demonstrator</b> (Contract)	<b>4</b>		<b>1,000,000</b>	<b>1,000,000</b>
<b>K016</b>	<b>Knitting Instructor</b> (Contract)	<b>3</b>		<b>750,000</b>	<b>750,000</b>
<b>I040</b>	<b>Instructor Cutting</b> (Contract)	<b>3</b>		<b>750,000</b>	<b>750,000</b>
<b>Creation of Post for Women Skill Development Institute Kohlu</b>				<b>2,500,000</b>	<b>2,500,000</b>
<b>WOMEN SKILL DEVELOPMENT INSTITUTE KOHLU NEW CREATION</b>				<b>2,500,000</b>	<b>2,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>MU7133</b>	<b>HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG</b>				
(001-2025)	Creation of posts for handicraft Development Centre near Sadeer Mastung				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
C064	Chowkidar (Fixed)	1		250,000	250,000
N003	Naib Qasid (Fixed)	1		250,000	250,000
J014	Junior Clerk (Contract)	1		250,000	250,000
L018	Lady Demonstrator (Contract)	1		250,000	250,000
<b>Creation of posts for handicraft Development Centre near Sadeer Mastung</b>				<b>1,000,000</b>	<b>1,000,000</b>
<b>HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG</b>				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>NI7134</b>	<b>TAILORING &amp; CUTTING CENTER KILLI JAMALDINI NUSHKI</b>				
(001-2025)	Creation of posts for Establishment of new Tailoring & Cutting Centre Killi Jamaldini Nushki				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>750,000</b></u>	<u><b>750,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>750,000</b></u>	<u><b>750,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>3</b></u>		<u><b>750,000</b></u>	<u><b>750,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>3</b></u>		<u><b>750,000</b></u>	<u><b>750,000</b></u>
L018	Lady Demonstrator (Contract)	1		250,000	250,000
N003	Naib Qasid (Fixed)	1		250,000	250,000
A200	Aya (Fixed)	1		250,000	250,000
	Creation of posts for Establishment of new Tailoring & Cutting Centre Killi Jamaldini Nushki			<b>750,000</b>	<b>750,000</b>
	<b>TAILORING &amp; CUTTING CENTER KILLI JAMALDINI NUSHKI</b>			<b>750,000</b>	<b>750,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
PI7028	TAILORING CUM KNITTING CENTRE PISHIN (OLD DDO PI4039)				
(001-2025)	Creation of posts for Tailoring cum Knitting Centre Pishin				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
K016	Knitting Instructor (Contract)	1		250,000	250,000
Creation of posts for Tailoring cum Knitting Centre Pishin				<b>250,000</b>	<b>250,000</b>
TAILORING CUM KNITTING CENTRE PISHIN (OLD DDO PI4039)				<b>250,000</b>	<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2025-2026



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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
PJ7195	TAILORING-CUM CUTTING CENTER AT KILLI HAJI GHULAM MUSTAFA MIRWANI QAZI ABAD UC WASHBOOD PANJGOOR				
(001-2025)	Creation of Post for Tailoring Cum Cutting Centre at Killi Haji Ghulam Mustafa Mirwani Kaziabad UC Washbood Panjgure				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
L018	Lady Demonstrator (Contract)	1		250,000	250,000
I040	Instructor Cutting (Contract)	1		250,000	250,000
N003	Naib Qasid (Fixed)	1		250,000	250,000
A200	Aya (Fixed)	1		250,000	250,000
Creation of Post for Tailoring Cum Cutting Centre at Killi Haji Ghulam Mustafa Mirwani Kaziabad UC Washbood Panjgure				<b>1,000,000</b>	<b>1,000,000</b>
TAILORING-CUM CUTTING CENTER AT KILLI HAJI GHULAM MUSTAFA MIRWANI QAZI ABAD UC WASHBOOD PANJGOOR				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7203	CARPET TRAINING CENTRE KILLI SIRKI QTA (OLD DDO QA4420)				
(001-2025)	Creation of posts for Carpet Training Centre Killi Sirki Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
L018	Lady Demonstrator (Contract)	4		1,000,000	1,000,000
Creation of posts for Carpet Training Centre Killi Sirki Quetta				<b>1,000,000</b>	<b>1,000,000</b>
CARPET TRAINING CENTRE KILLI SIRKI QTA (OLD DDO QA4420)				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7211	SMALL INDUSTRIES QUETTA ZONE- QUETTA (OLD DDO QA4432)				
(001-2025)	Creation of posts for Small Industries Wing Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>1,000,000</u>	<u>1,000,000</u>
L018	Lady Demonstrator (Contract)	4		1,000,000	1,000,000
Creation of posts for Small Industries Wing Quetta				<b>1,000,000</b>	<b>1,000,000</b>
SMALL INDUSTRIES QUETTA ZONE- QUETTA (OLD DDO QA4432)				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7213	TAILORING/KNITTING CENTRE K. DEEBA QTA (OLD DDO QA4434)				
(001-2025)	Creation of posts for Tailoring/Knitting Centre Killi Deebea Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>800,000</u>	<u>800,000</u>
I040	Instructor Cutting (BPS-14)	1		800,000	800,000
Creation of posts for Tailoring/Knitting Centre Killi Deebea Quetta				<b>800,000</b>	<b>800,000</b>
TAILORING/KNITTING CENTRE K. DEEBA QTA (OLD DDO QA4434)				<b>800,000</b>	<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>SI7199</b>	<b>HANDICRAFT DEVELOPMENT CENTER LEHRI I NEW CREATION</b>				
(001-2025)	Creation of Posts for Handicraft Development Centre Lehri-I				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
L018	Lady Demonstrator (Contract)	1		250,000	250,000
I040	Instructor Cutting (Contract)	1		250,000	250,000
N003	Naib Qasid (Fixed)	1		250,000	250,000
A200	Aya (Fixed)	1		250,000	250,000
<b>Creation of Posts for Handicraft Development Centre Lehri-I</b>				<b>1,000,000</b>	<b>1,000,000</b>
<b>HANDICRAFT DEVELOPMENT CENTER LEHRI I NEW CREATION</b>				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>SI7203</b>	<b>HANDICRAFT DEVELOPMENT CENTER LEHRI II NEW CREATION</b>				
(001-2025)	Creation of Post for Handicraft Development Centre Lehri-II				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>4</b></u>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A200	Aya (Fixed)	1		250,000	250,000
L018	Lady Demonstrator (Contract)	1		250,000	250,000
I040	Instructor Cutting (Contract)	1		250,000	250,000
N003	Naib Qasid (Fixed)	1		250,000	250,000
<b>Creation of Post for Handicraft Development Centre Lehri-II</b>				<b>1,000,000</b>	<b>1,000,000</b>
<b>HANDICRAFT DEVELOPMENT CENTER LEHRI II NEW CREATION</b>				<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>CG7088</b>	<b>TAILORING CUM CUTTING CENTRE NOKUNDI AT CHAGAI</b>				
(001-2025)	Creation of posts for Tailoring cum Cutting Centre Nokundi at Chagai				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>400,000</b></u>	<u><b>400,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>400,000</b></u>	<u><b>400,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>1</b></u>		<u><b>400,000</b></u>	<u><b>400,000</b></u>
<b>L018</b>	<b>Lady Demonstrator (BPS-08)</b>	<b>1</b>		<b>400,000</b>	<b>400,000</b>
<b>Creation of posts for Tailoring cum Cutting Centre Nokundi at Chagai</b>				<b>400,000</b>	<b>400,000</b>
<b>TAILORING CUM CUTTING CENTRE NOKUNDI AT CHAGAI</b>				<b>400,000</b>	<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>044</b>	<b>MINING AND MANUFACTURING</b>				
<b>0441</b>	<b>MANUFACTURING</b>				
<b>044101</b>	<b>SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
<b>LI7172</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE AT KILLI ASGHAR LOON LORALAI</b>				
<b>(001-2025)</b>	<b>Creation of posts for Vocational Training Institute Center Killi Loon Loralai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>250,000</b></u>	<u><b>250,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>250,000</b></u>	<u><b>250,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>250,000</b></u>	<u><b>250,000</b></u>
<b>I040</b>	<b>Instructor Cutting (Contract)</b>	<b>1</b>		<b>250,000</b>	<b>250,000</b>
<b>Creation of posts for Vocational Training Institute Center Killi Loon Loralai</b>				<b>250,000</b>	<b>250,000</b>
<b>VOCATIONAL TRAINING INSTITUTE CENTRE AT KILLI ASGHAR LOON LORALAI</b>				<b>250,000</b>	<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2025-2026