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BC21026 (26)  
AGRICULTURE & COOPERATIVE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CG7017</b>	<b>DEPUTY DIRECTOR AGRICULTURE CHAGAI (OLD DDO CG4029)</b>		<u><b>888,000</b></u>	<u><b>888,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE CHAGAI		888,000	888,000
<b>CG7022</b>	<b>ON FARM WATER MANAGEMENT DISTRICT (OLD DDO CG4036)</b>		<u><b>1,865,790</b></u>	<u><b>1,865,790</b></u>
(001-2025)	CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT CHAGHI		1,865,790	1,865,790
<b>DB7011</b>	<b>RESEARCH OFFICER (S&amp;W) TESTING DERA BUGTI (OLD DDO DB4013)</b>	<u><b>4,440,000</b></u>		<u><b>4,440,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR RESEARCH OFFICER (S&W) TESTING DERA	4,440,000		4,440,000
<b>DB7030</b>	<b>ON FARM WATER MANAGEMENT DISTRICT (OLD DDO DB4040)</b>		<u><b>4,440,000</b></u>	<u><b>4,440,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT DERA BUGTI		4,440,000	4,440,000
<b>DB7082</b>	<b>AGRICULTURE ENGINEER DERA BUGTI (OLD DDO DB4105)</b>		<u><b>3,720,000</b></u>	<u><b>3,720,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER DERA BUGTI		3,720,000	3,720,000
<b>KN7012</b>	<b>AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)</b>		<u><b>33,206,510</b></u>	<u><b>33,206,510</b></u>
(001-2025)	CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER KHARAN		33,206,510	33,206,510
<b>QA7129</b>	<b>AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)</b>		<u><b>3,701,360</b></u>	<u><b>3,701,360</b></u>
(001-2025)	CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE BALELI		3,701,360	3,701,360

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BC21026 (26)  
AGRICULTURE & COOPERATIVE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 7    Total SNEs:7    GRAND TOTAL:		4,440,000	47,821,660	52,261,660

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**AGRICULTURE & COOPERATIVE**

Charged:	
Voted:	52,261,660
Grand Total:	52,261,660

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES (Voted)	4,440,000	47,821,660	52,261,660
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**Total**

**4,440,000**

**47,821,660**

**52,261,660**

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AGRICULTURE & COOPERATIVE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,440,000</u>	<u>47,821,660</u>	<u>52,261,660</u>
A011	TOTAL PAY	<u>4,440,000</u>	<u>26,721,660</u>	<u>31,161,660</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4,440,000</u>	<u>13,515,150</u>	<u>17,955,150</u>
A01101	Basic Pay Of Officer		2,601,360	2,601,360
A01106	Pay of contract staff	4,440,000	10,913,790	15,353,790
A011-2	TOTAL PAY OF OTHER STAFF		<u>13,206,510</u>	<u>13,206,510</u>
A01151	Basic Pay of Other Staff		13,206,510	13,206,510
A012	TOTAL ALLOWANCES		<u>21,100,000</u>	<u>21,100,000</u>
A01270	Other		21,100,000	21,100,000
NET TOTAL		4,440,000	47,821,660	52,261,660

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**AGRICULTURE & COOPERATIVE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	731,700
02	6	2,238,840
04	2	793,260
05	5	2,056,050
06	6	2,553,120
08	1	456,030
11	3	1,510,650
12	4	2,135,160
18	1	1,020,240
19	1	1,581,120
(Contract)	38	16,085,490
<b>TOTAL:</b>	<b>69</b>	<b>31,161,660</b>

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>CG7017</b>	<b>DEPUTY DIRECTOR AGRICULTURE CHAGAI (OLD DDO CG4029)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE CHAGAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>888,000</b>	<b>888,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>		<b>888,000</b>	<b>888,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b>2</b>		<b>888,000</b>	<b>888,000</b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b>2</b>		<b>888,000</b>	<b>888,000</b>
<b>N003</b>	<b>Naib Qasid (Contract)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>M016</b>	<b>Mali (Contract)</b>	<b>1</b>		<b>444,000</b>	<b>444,000</b>
<b>CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE CHAGAI</b>				<b>888,000</b>	<b>888,000</b>
<b>DEPUTY DIRECTOR AGRICULTURE CHAGAI (OLD DDO CG4029)</b>				<b>888,000</b>	<b>888,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>CG7022</b>	<b>ON FARM WATER MANAGEMENT DISTRICT (OLD DDO CG4036)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT CHAGHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,865,790</u></b>	<b><u>1,865,790</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>		<b><u>1,865,790</u></b>	<b><u>1,865,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,865,790</u></b>	<b><u>1,865,790</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>4</u></b>		<b><u>1,865,790</u></b>	<b><u>1,865,790</u></b>
N003	Naib Qasid (Contract)	1		444,000	444,000
M016	Mali (Contract)	1		444,000	444,000
D143	Driver (Contract)	1		444,000	444,000
A269	Assistant Computer Operator (Contract)	1		533,790	533,790
<b>CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT CHAGHI</b>				<b>1,865,790</b>	<b>1,865,790</b>
<b>ON FARM WATER MANAGEMENT DISTRICT (OLD DDO CG4036)</b>				<b>1,865,790</b>	<b>1,865,790</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1865790 /-(Recurring) will be required for the purpose during 2025-2026

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>DB7011</b>	<b>RESEARCH OFFICER (S&amp;W) TESTING DERA BUGTI (OLD DDO DB4013)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR RESEARCH OFFICER (S&amp;W) TESTING DERA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>4,440,000</b></u>		<u><b>4,440,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>10</b></u>	<u><b>4,440,000</b></u>		<u><b>4,440,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>10</b></u>	<u><b>4,440,000</b></u>		<u><b>4,440,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>10</b></u>	<u><b>4,440,000</b></u>		<u><b>4,440,000</b></u>
<b>N003</b>	<b>Naib Qasid (Contract)</b>	<b>5</b>	<b>2,220,000</b>		<b>2,220,000</b>
<b>C064</b>	<b>Chowkidar (Contract)</b>	<b>5</b>	<b>2,220,000</b>		<b>2,220,000</b>
<b>CREATION OF NEW POSTS FOR RESEARCH OFFICER (S&amp;W) TESTING DERA</b>			<b>4,440,000</b>		<b>4,440,000</b>
<b>RESEARCH OFFICER (S&amp;W) TESTING DERA BUGTI (OLD DDO DB4013)</b>			<b>4,440,000</b>		<b>4,440,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4440000 /-(Non-Recurring) will be required for the purpose during 2025-2026



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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>DB7030</b>	<b>ON FARM WATER MANAGEMENT DISTRICT (OLD DDO DB4040)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT DERA BUGTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,440,000</b></u>	<u><b>4,440,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>10</b></u>		<u><b>4,440,000</b></u>	<u><b>4,440,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>10</b></u>		<u><b>4,440,000</b></u>	<u><b>4,440,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>10</b></u>		<u><b>4,440,000</b></u>	<u><b>4,440,000</b></u>
<b>N003</b>	<b>Naib Qasid (Contract)</b>	<b>5</b>		<b>2,220,000</b>	<b>2,220,000</b>
<b>C064</b>	<b>Chowkidar (Contract)</b>	<b>5</b>		<b>2,220,000</b>	<b>2,220,000</b>
<b>CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT DERA BUGTI</b>				<b>4,440,000</b>	<b>4,440,000</b>
<b>ON FARM WATER MANAGEMENT DISTRICT (OLD DDO DB4040)</b>				<b>4,440,000</b>	<b>4,440,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4440000 /-(Recurring) will be required for the purpose during 2025-2026

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>DB7082</b>	<b>AGRICULTURE ENGINEER DERA BUGTI (OLD DDO DB4105)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER DERA BUGTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,720,000</b></u>	<u><b>3,720,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>10</b></u>		<u><b>3,720,000</b></u>	<u><b>3,720,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>10</b></u>		<u><b>3,720,000</b></u>	<u><b>3,720,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>10</b></u>		<u><b>3,720,000</b></u>	<u><b>3,720,000</b></u>
<b>N003</b>	<b>Naib Qasid (Contract)</b>	<b>5</b>		<b>1,500,000</b>	<b>1,500,000</b>
<b>C064</b>	<b>Chowkidar (Contract)</b>	<b>5</b>		<b>2,220,000</b>	<b>2,220,000</b>
<b>CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER DERA BUGTI</b>				<b>3,720,000</b>	<b>3,720,000</b>
<b>AGRICULTURE ENGINEER DERA BUGTI (OLD DDO DB4105)</b>				<b>3,720,000</b>	<b>3,720,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3720000 /-(Recurring) will be required for the purpose during 2025-2026

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>KN7012</b>	<b>AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER KHARAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,206,510</u></b>	<b><u>33,206,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>31</u></b>		<b><u>13,206,510</u></b>	<b><u>13,206,510</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>31</u></b>		<b><u>13,206,510</u></b>	<b><u>13,206,510</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>31</u></b>		<b><u>13,206,510</u></b>	<b><u>13,206,510</u></b>
A269	Assistant Computer Operator (BPS-12)	4		2,135,160	2,135,160
J014	Junior Clerk (BPS-11)	1		503,550	503,550
F041	Foreman (BPS-11)	2		1,007,100	1,007,100
E007	Electrician (BPS-08)	1		456,030	456,030
D128	Dozer Drivers (BPS-06)	6		2,553,120	2,553,120
M089	MT Driver (BPS-05)	3		1,233,630	1,233,630
F037	Fitter (BPS-05)	2		822,420	822,420
J038	Junior Supervisor (BPS-04)	2		793,260	793,260
H030	Helper (BPS-02)	3		1,119,420	1,119,420
D127	Dozer Cleaner (BPS-02)	3		1,119,420	1,119,420
N003	Naib Qasid (BPS-01)	2		731,700	731,700
S193	Sweeper (Contract)	2		731,700	731,700
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>KN7012</b>	<b>AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER KHARAN</b>				
010	Other Regular Allowances			20,000,000	20,000,000
<b>CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER KHARAN</b>				<b>33,206,510</b>	<b>33,206,510</b>
<b>AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)</b>				<b>33,206,510</b>	<b>33,206,510</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 33206510 /-(Recurring) will be required for the purpose during 2025-2026

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>QA7129</b>	<b>AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE BALELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,701,360</b></u>	<u><b>3,701,360</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>2,601,360</b></u>	<u><b>2,601,360</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>2,601,360</b></u>	<u><b>2,601,360</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>2</b></u>		<u><b>2,601,360</b></u>	<u><b>2,601,360</b></u>
<b>C400</b>	<b>Chief Controller (BPS-19) Examination</b>	<b>1</b>		<b>1,581,120</b>	<b>1,581,120</b>
<b>S579</b>	<b>Senior Planning (BPS-18) Officer</b>	<b>1</b>		<b>1,020,240</b>	<b>1,020,240</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>
<b>010</b>	<b>Other Regular Allowances</b>			<b>1,100,000</b>	<b>1,100,000</b>
<b>CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE BALELI</b>				<b>3,701,360</b>	<b>3,701,360</b>
<b>AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)</b>				<b>3,701,360</b>	<b>3,701,360</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3701360 /-(Recurring) will be required for the purpose during 2025-2026