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BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)		<u>5,350,000</u>	<u>5,350,000</u>
(001-2025)	Creation of Post for District Police Officer, Awaran		5,350,000	5,350,000
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2025)	Creation of Posts for District Police Officer, Dera Bugti		1,150,000	1,150,000
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)		<u>2,250,000</u>	<u>2,250,000</u>
(001-2025)	Creation of Posts for District Police Officer, Gwadar		2,250,000	2,250,000
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)		<u>70,000</u>	<u>70,000</u>
(001-2025)	Creation of Posts for District Police Officer, Jaffarabad		70,000	70,000
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)		<u>70,000</u>	<u>70,000</u>
(001-2025)	Creation of Posts for District Police Officer, Jhal Magsi		70,000	70,000
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN	<u>130,000,000</u>		<u>130,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASE OF TRANSPORT	130,000,000		130,000,000
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of Posts for District Police Office Kohlu		2,000,000	2,000,000
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)		<u>520,000</u>	<u>520,000</u>

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BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of Posts for District Police Officer, Mastung		520,000	520,000
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)		<u>4,200,000</u>	<u>4,200,000</u>
(001-2025)	Creation of Posts for District Police Officer, Nushki		4,200,000	4,200,000
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)		<u>1,700,000</u>	<u>1,700,000</u>
(001-2025)	Creation of Posts for District Police Officer, Pishin		1,700,000	1,700,000
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)		<u>4,250,000</u>	<u>4,250,000</u>
(001-2025)	Creation of Posts for District Police Officer, Panjgoor		4,250,000	4,250,000
QA7037	DIRECTION (OLD DDO QA4065)	<u>1,687,000,000</u>	<u>740,000</u>	<u>1,687,740,000</u>
(001-2025)	Creation of New Posts for Police Direction	1,687,000,000	740,000	1,687,740,000
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2025)	Creation of Posts for Police Training Centre PTC Quetta		2,000,000	2,000,000
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)		<u>2,100,000</u>	<u>2,100,000</u>
(001-2025)	Creation of Posts for SSP Admin: CCP Quetta		2,100,000	2,100,000
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)		<u>4,000,000</u>	<u>4,000,000</u>
(001-2025)	Creation of Posts for SSP Traffic, Quetta		4,000,000	4,000,000
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)		<u>2,000,000</u>	<u>2,000,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of Posts for SSP MT, Quetta		2,000,000	2,000,000
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391	<u>183,000,000</u>		<u>183,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASES	183,000,000		183,000,000
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)		<u>4,000,000</u>	<u>4,000,000</u>
(001-2025)	Creation of Posts for District Police Officer, Killa Saifullah		4,000,000	4,000,000
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)		<u>2,920,000</u>	<u>2,920,000</u>
(001-2025)	Creation of Post for District Police Officer, Surab		2,920,000	2,920,000
SN7002	SP/ DISTRICT POLICE OFFICER-SHERANI (OLD DDO SN4002)		<u>4,550,000</u>	<u>4,550,000</u>
(001-2025)	Creation of Posts for District Police Officer, Sherani		4,550,000	4,550,000
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)		<u>3,050,000</u>	<u>3,050,000</u>
(001-2025)	Creation of Posts for District Police Officer, Turbat		3,050,000	3,050,000
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)		<u>3,350,000</u>	<u>3,350,000</u>
(001-2025)	Creation of Posts for District Police Officer, Washuk		3,350,000	3,350,000
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)		<u>2,950,000</u>	<u>2,950,000</u>
(001-2025)	Creation of Posts for District Police Officer, Zhob		2,950,000	2,950,000
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)		<u>2,550,000</u>	<u>2,550,000</u>

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BC21008 (8)
POLICE & BALOCHISTAN CONSTABULARY

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Creation of Posts for District Police Officer, Ziarat		2,550,000	2,550,000
Total Schemes: 24 Total SNEs:24 GRAND TOTAL:		2,000,000,000	55,770,000	2,055,770,000

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POLICE & BALOCHISTAN CONSTABULARY

Charged:	
Voted:	<u>2,055,770,000</u>
Grand Total:	2,055,770,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
032102	PROVINCIAL POLICE (Voted)	2,000,000,000	55,770,000	2,055,770,000
Total		2,000,000,000	55,770,000	2,055,770,000

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POLICE & BALOCHISTAN CONSTABULARY

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
OBJECT	SUMMARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,770,000</u>	<u>55,770,000</u>
A011	TOTAL PAY			<u>38,210,000</u>	<u>38,210,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>2,750,000</u>	<u>2,750,000</u>
A01101	Basic Pay Of Officer			2,750,000	2,750,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>35,460,000</u>	<u>35,460,000</u>
A01151	Basic Pay of Other Staff			35,460,000	35,460,000
A012	TOTAL ALLOWANCES			<u>17,560,000</u>	<u>17,560,000</u>
A01270	Other			17,560,000	17,560,000
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000,000</u>		<u>2,000,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>730,000,000</u>		<u>730,000,000</u>
A09501	Transport		730,000,000		730,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000,000</u>		<u>80,000,000</u>
A09601	Plant and Machinery		80,000,000		80,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>63,000,000</u>		<u>63,000,000</u>
A09701	Furniture and Fixtures		63,000,000		63,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>1,127,000,000</u>		<u>1,127,000,000</u>
A09899	Others		1,127,000,000		1,127,000,000
NET TOTAL			2,000,000,000	55,770,000	2,055,770,000

POLICE & BALOCHISTAN CONSTABULARY
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	9	900,000
07	398	18,300,000
09	88	6,850,000
11	34	4,720,000
14	15	2,750,000
16	9	2,450,000
17	1	300,000
(Contract)	9	1,940,000
TOTAL:	563	38,210,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)				
(001-2025)	Creation of Post for District Police Officer, Awaran				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,350,000</u>	<u>5,350,000</u>
A011	TOTAL PAY	<u>39</u>		<u>2,350,000</u>	<u>2,350,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>200,000</u>	<u>200,000</u>
I012	Inspector (BPS-16)	1		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>38</u>		<u>2,150,000</u>	<u>2,150,000</u>
A01151	Basic Pay of Other Staff	<u>38</u>		<u>2,150,000</u>	<u>2,150,000</u>
S168	Sub Inspector (BPS-14)	2		300,000	300,000
A165	Assistant Sub Inspector (BPS-11)	3		350,000	350,000
H012	Head Constable (BPS-09)	6		400,000	400,000
C122	Constable (BPS-07)	25		1,000,000	1,000,000
S193	Sweeper (Contract)	1		50,000	50,000
O015	Orderly (Contract)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270	Other			<u>3,000,000</u>	<u>3,000,000</u>
010	Other Regular Allowances			3,000,000	3,000,000

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)				
(001-2025)	Creation of Post for District Police Officer, Awaran				
Creation of Post for District Police Officer, Awaran				5,350,000	5,350,000
DSP/ DPO AWARAN (OLD DDO AW4003)				5,350,000	5,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5350000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)				
(001-2025)	Creation of Posts for District Police Officer, Dera Bugti				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011	TOTAL PAY	<u>13</u>		<u>900,000</u>	<u>900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>900,000</u>	<u>900,000</u>
A01151	Basic Pay of Other Staff	<u>13</u>		<u>900,000</u>	<u>900,000</u>
C122	Constable (BPS-07)	13		900,000	900,000
A012	TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270	Other			<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances			250,000	250,000
Creation of Posts for District Police Officer, Dera Bugti				1,150,000	1,150,000
SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)				1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)				
(001-2025)	Creation of Posts for District Police Officer, Gwadar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,250,000</u>	<u>2,250,000</u>
A011	TOTAL PAY	<u>31</u>		<u>1,750,000</u>	<u>1,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>31</u>		<u>1,750,000</u>	<u>1,750,000</u>
A01151	Basic Pay of Other Staff	<u>31</u>		<u>1,750,000</u>	<u>1,750,000</u>
S168	Sub Inspector (BPS-14)	1		150,000	150,000
H012	Head Constable (BPS-09)	5		400,000	400,000
C122	Constable (BPS-07)	25		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000
Creation of Posts for District Police Officer, Gwadar				2,250,000	2,250,000
SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)				2,250,000	2,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2250000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)				
(001-2025)	Creation of Posts for District Police Officer, Jaffarabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,000</u>	<u>70,000</u>
A011	TOTAL PAY	<u>1</u>		<u>50,000</u>	<u>50,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>50,000</u>	<u>50,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>50,000</u>	<u>50,000</u>
W073	Water Man (BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>20,000</u>	<u>20,000</u>
A012-1	REGULAR ALLOWANCES			<u>20,000</u>	<u>20,000</u>
A01270	Other			<u>20,000</u>	<u>20,000</u>
010	Other Regular Allowances			20,000	20,000
	Creation of Posts for District Police Officer, Jaffarabad			70,000	70,000
	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)			70,000	70,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 70000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)				
(001-2025)	Creation of Posts for District Police Officer, Jhal Magsi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,000</u>	<u>70,000</u>
A011	TOTAL PAY	<u>1</u>		<u>50,000</u>	<u>50,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>50,000</u>	<u>50,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>50,000</u>	<u>50,000</u>
W073	Water Man (BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>20,000</u>	<u>20,000</u>
A012-1	REGULAR ALLOWANCES			<u>20,000</u>	<u>20,000</u>
A01270	Other			<u>20,000</u>	<u>20,000</u>
010	Other Regular Allowances			20,000	20,000
	Creation of Posts for District Police Officer, Jhal Magsi			70,000	70,000
	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)			70,000	70,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 70000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN				
(001-2025)	PROVISION OF FUNDS FOR PURCHASE OF TRANSPORT				
A09	TOTAL PHYSICAL ASSETS		<u>130,000,000</u>		<u>130,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>130,000,000</u>		<u>130,000,000</u>
A09501	Transport		<u>130,000,000</u>		<u>130,000,000</u>
001	Purchase of Transport		130,000,000		130,000,000
PROVISION OF FUNDS FOR PURCHASE OF TRANSPORT			130,000,000		130,000,000
DIG REGIONAL POLICE OFFICER RAKHSHAN			130,000,000		130,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 130000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)				
(001-2025) Creation of Posts for District Police Office Kohlu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>68</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>68</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01151	Basic Pay of Other Staff	<u>68</u>		<u>2,000,000</u>	<u>2,000,000</u>
C122	Constable (BPS-07)	68		2,000,000	2,000,000
Creation of Posts for District Police Office Kohlu				2,000,000	2,000,000
DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)				
(001-2025)	Creation of Posts for District Police Officer, Mastung				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>520,000</u>	<u>520,000</u>
A011	TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
W073	Water Man (BPS-01)	1		500,000	500,000
A012	TOTAL ALLOWANCES			<u>20,000</u>	<u>20,000</u>
A012-1	REGULAR ALLOWANCES			<u>20,000</u>	<u>20,000</u>
A01270	Other			<u>20,000</u>	<u>20,000</u>
010	Other Regular Allowances			20,000	20,000
Creation of Posts for District Police Officer, Mastung				520,000	520,000
DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)				520,000	520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 520000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)				
(001-2025)	Creation of Posts for District Police Officer, Nushki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011	TOTAL PAY	<u>33</u>		<u>2,800,000</u>	<u>2,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>250,000</u>	<u>250,000</u>
I012	Inspector (BPS-16)	1		250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>		<u>2,550,000</u>	<u>2,550,000</u>
A01151	Basic Pay of Other Staff	<u>32</u>		<u>2,550,000</u>	<u>2,550,000</u>
S168	Sub Inspector (BPS-14)	1		250,000	250,000
A165	Assistant Sub Inspector (BPS-11)	2		300,000	300,000
H012	Head Constable (BPS-09)	5		500,000	500,000
C122	Constable (BPS-07)	24		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A01270	Other			<u>1,400,000</u>	<u>1,400,000</u>
010	Other Regular Allowances			1,400,000	1,400,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)				
(001-2025)	Creation of Posts for District Police Officer, Nushki				
Creation of Posts for District Police Officer, Nushki				4,200,000	4,200,000
SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)				4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)				
(001-2025)	Creation of Posts for District Police Officer, Pishin				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011	TOTAL PAY	<u>24</u>		<u>900,000</u>	<u>900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>250,000</u>	<u>250,000</u>
I012	Inspector (BPS-16)	1		250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>		<u>650,000</u>	<u>650,000</u>
A01151	Basic Pay of Other Staff	<u>23</u>		<u>650,000</u>	<u>650,000</u>
S168	Sub Inspector (BPS-14)	1		200,000	200,000
A165	Assistant Sub Inspector (BPS-11)	2		300,000	300,000
C122	Constable (BPS-07)	19		100,000	100,000
W073	Water Man (BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270	Other			<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances			800,000	800,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)				
(001-2025)	Creation of Posts for District Police Officer, Pishin				
Creation of Posts for District Police Officer, Pishin				1,700,000	1,700,000
SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)				1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)				
(001-2025)	Creation of Posts for District Police Officer, Panjgoor				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,250,000</u>	<u>4,250,000</u>
A011	TOTAL PAY	<u>31</u>		<u>3,750,000</u>	<u>3,750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>250,000</u>	<u>250,000</u>
I012	Inspector (BPS-16)	1		250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>3,500,000</u>	<u>3,500,000</u>
A01151	Basic Pay of Other Staff	<u>30</u>		<u>3,500,000</u>	<u>3,500,000</u>
S168	Sub Inspector (BPS-14)	1		250,000	250,000
A165	Assistant Sub Inspector (BPS-11)	2		300,000	300,000
H012	Head Constable (BPS-09)	5		500,000	500,000
C122	Constable (BPS-07)	20		900,000	900,000
C127	Cook (Contract)	1		50,000	50,000
S193	Sweeper (Contract)	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)				
(001-2025)	Creation of Posts for District Police Officer, Panjgoor				
Creation of Posts for District Police Officer, Panjgoor				4,250,000	4,250,000
SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)				4,250,000	4,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4250000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7037	DIRECTION (OLD DDO QA4065)				
(001-2025)	Creation of New Posts for Police Direction				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>740,000</u>	<u>740,000</u>
A011	TOTAL PAY	<u>4</u>		<u>440,000</u>	<u>440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>440,000</u>	<u>440,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>440,000</u>	<u>440,000</u>
J014	Junior Clerk (BPS-11)	1		250,000	250,000
C127	Cook (Contract)	1		60,000	60,000
N003	Naib Qasid (Contract)	1		50,000	50,000
S193	Sweeper (Contract)	1		80,000	80,000
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1	REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270	Other			<u>300,000</u>	<u>300,000</u>
010	Other Regular Allowances			300,000	300,000
A09	TOTAL PHYSICAL ASSETS		<u>1,687,000,000</u>		<u>1,687,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>570,000,000</u>		<u>570,000,000</u>
A09501	Transport		<u>570,000,000</u>		<u>570,000,000</u>
001	Purchase of Transport		570,000,000		570,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>70,000,000</u>		<u>70,000,000</u>

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7037	DIRECTION (OLD DDO QA4065)				
(001-2025)	Creation of New Posts for Police Direction				
A09601	Plant and Machinery		<u>70,000,000</u>		<u>70,000,000</u>
002	Plant and Machinery		70,000,000		70,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000,000</u>		<u>50,000,000</u>
A09701	Furniture and Fixtures		<u>50,000,000</u>		<u>50,000,000</u>
001	Purchase of Furniture & Fixture		15,000,000		15,000,000
022	Bads and Boxes		35,000,000		35,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>997,000,000</u>		<u>997,000,000</u>
A09899	Others		<u>997,000,000</u>		<u>997,000,000</u>
003	Purchase of Anti Riot Equipment		66,000,000		66,000,000
006	Purchase of Arms and Ammunition		400,000,000		400,000,000
027	Purchase of Other Assets		200,000,000		200,000,000
029	Purchase of Uniform & Protective Clothing		291,000,000		291,000,000
038	Purchase of Spare Parts & Wireless Equipments		40,000,000		40,000,000
Creation of New Posts for Police Direction			1,687,000,000	740,000	1,687,740,000
DIRECTION (OLD DDO QA4065)			1,687,000,000	740,000	1,687,740,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1687000000 /-(Non-Recurring) and 740000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)				
(001-2025)	Creation of Posts for Police Training Centre PTC Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>20</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151	Basic Pay of Other Staff	<u>20</u>		<u>1,200,000</u>	<u>1,200,000</u>
C122	Constable (BPS-07)	20		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270	Other			<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances			800,000	800,000
Creation of Posts for Police Training Centre PTC Quetta				2,000,000	2,000,000
POLICE TRAINING INSTITUTION (OLD DDO QA4070)				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)				
(001-2025)	Creation of Posts for SSP Admin: CCP Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY	<u>27</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01151	Basic Pay of Other Staff	<u>27</u>		<u>1,600,000</u>	<u>1,600,000</u>
A165	Assistant Sub Inspector (BPS-11)	2		300,000	300,000
H012	Head Constable (BPS-09)	25		1,300,000	1,300,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000
Creation of Posts for SSP Admin: CCP Quetta				2,100,000	2,100,000
SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)				2,100,000	2,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)				
(001-2025)	Creation of Posts for SSP Traffic, Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011	TOTAL PAY	<u>42</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S187	Superintendent (BPS-17)	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>41</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01151	Basic Pay of Other Staff	<u>41</u>		<u>2,200,000</u>	<u>2,200,000</u>
A165	Assistant Sub Inspector (BPS-11)	1		150,000	150,000
J014	Junior Clerk (BPS-11)	1		150,000	150,000
H012	Head Constable (BPS-09)	5		400,000	400,000
C122	Constable (BPS-07)	34		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000
Creation of Posts for SSP Traffic, Quetta				4,000,000	4,000,000
SP / SSP TRAFIC QUETTA (OLD DDO QA4525)				4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)				
(001-2025)	Creation of Posts for SSP MT, Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011	TOTAL PAY	<u>9</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>300,000</u>	<u>300,000</u>
I012	Inspector (BPS-16)	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151	Basic Pay of Other Staff	<u>8</u>		<u>1,100,000</u>	<u>1,100,000</u>
S168	Sub Inspector (BPS-14)	2		350,000	350,000
J014	Junior Clerk (BPS-11)	1		250,000	250,000
A165	Assistant Sub Inspector (BPS-11)	5		500,000	500,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
Creation of Posts for SSP MT, Quetta				2,000,000	2,000,000
SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)				2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391				
(001-2025)	PROVISION OF FUNDS FOR PURCHASES				
A09	TOTAL PHYSICAL ASSETS		<u>183,000,000</u>		<u>183,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>30,000,000</u>		<u>30,000,000</u>
A09501	Transport		<u>30,000,000</u>		<u>30,000,000</u>
001	Purchase of Transport		30,000,000		30,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
002	Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>13,000,000</u>		<u>13,000,000</u>
A09701	Furniture and Fixtures		<u>13,000,000</u>		<u>13,000,000</u>
001	Purchase of Furniture & Fixture		10,000,000		10,000,000
022	Bads and Boxes		3,000,000		3,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>130,000,000</u>		<u>130,000,000</u>
A09899	Others		<u>130,000,000</u>		<u>130,000,000</u>
003	Purchase of Anti Riot Equipment		15,000,000		15,000,000
006	Purchase of Arms and Ammunition		70,000,000		70,000,000
027	Purchase of Other Assets		25,000,000		25,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391				
(001-2025)	PROVISION OF FUNDS FOR PURCHASES				
029	Purchase of Uniform & Protective Clothing		20,000,000		20,000,000
PROVISION OF FUNDS FOR PURCHASES			183,000,000		183,000,000
S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391			183,000,000		183,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 183000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)				
(001-2025)	Creation of Posts for District Police Officer, Killa Saifullah				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011	TOTAL PAY	<u>36</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01151	Basic Pay of Other Staff	<u>36</u>		<u>2,500,000</u>	<u>2,500,000</u>
S168	Sub Inspector (BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector (BPS-11)	2		250,000	250,000
H012	Head Constable (BPS-09)	6		500,000	500,000
C122	Constable (BPS-07)	25		1,500,000	1,500,000
O015	Orderly (Contract)	1		50,000	50,000
S193	Sweeper (Contract)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000
Creation of Posts for District Police Officer, Killa Saifullah				4,000,000	4,000,000
DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)				4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				
(001-2025)	Creation of Post for District Police Officer, Surab				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,920,000</u>	<u>2,920,000</u>
A011	TOTAL PAY	<u>37</u>		<u>2,670,000</u>	<u>2,670,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>300,000</u>	<u>300,000</u>
I012	Inspector (BPS-16)	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>		<u>2,370,000</u>	<u>2,370,000</u>
A01151	Basic Pay of Other Staff	<u>36</u>		<u>2,370,000</u>	<u>2,370,000</u>
S168	Sub Inspector (BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector (BPS-11)	2		120,000	120,000
H012	Head Constable (BPS-09)	8		800,000	800,000
C122	Constable (BPS-07)	25		1,300,000	1,300,000
A012	TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270	Other			250,000	250,000
Creation of Post for District Police Officer, Surab				2,920,000	2,920,000
DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				2,920,000	2,920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2920000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)				
(001-2025)	Creation of Posts for District Police Officer, Sherani				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,550,000</u>	<u>4,550,000</u>
A011	TOTAL PAY	<u>36</u>		<u>2,550,000</u>	<u>2,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>		<u>2,550,000</u>	<u>2,550,000</u>
A01151	Basic Pay of Other Staff	<u>36</u>		<u>2,550,000</u>	<u>2,550,000</u>
S168	Sub Inspector (BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector (BPS-11)	2		300,000	300,000
H012	Head Constable (BPS-09)	6		500,000	500,000
C122	Constable (BPS-07)	25		1,500,000	1,500,000
O015	Orderly (BPS-01)	1		50,000	50,000
S193	Sweeper (BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)				
(001-2025)	Creation of Posts for District Police Officer, Sherani				
Creation of Posts for District Police Officer, Sherani				4,550,000	4,550,000
SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)				4,550,000	4,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4550000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)				
(001-2025)	Creation of Posts for District Police Officer, Turbat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,050,000</u>	<u>3,050,000</u>
A011	TOTAL PAY	<u>29</u>		<u>2,050,000</u>	<u>2,050,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>300,000</u>	<u>300,000</u>
I012	Inspector (BPS-16)	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>28</u>		<u>1,750,000</u>	<u>1,750,000</u>
A01151	Basic Pay of Other Staff	<u>28</u>		<u>1,750,000</u>	<u>1,750,000</u>
S168	Sub Inspector (BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector (BPS-11)	2		300,000	300,000
H012	Head Constable (BPS-09)	5		400,000	400,000
C122	Constable (BPS-07)	20		900,000	900,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)				
(001-2025)	Creation of Posts for District Police Officer, Turbat				
Creation of Posts for District Police Officer, Turbat				3,050,000	3,050,000
SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)				3,050,000	3,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3050000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)				
(001-2025)	Creation of Posts for District Police Officer, Washuk				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,350,000</u>	<u>3,350,000</u>
A011	TOTAL PAY	<u>29</u>		<u>2,550,000</u>	<u>2,550,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
I012	Inspector (BPS-16)	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>28</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01151	Basic Pay of Other Staff	<u>28</u>		<u>2,200,000</u>	<u>2,200,000</u>
S168	Sub Inspector (BPS-14)	1		250,000	250,000
A165	Assistant Sub Inspector (BPS-11)	2		350,000	350,000
H012	Head Constable (BPS-09)	5		400,000	400,000
C122	Constable (BPS-07)	20		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270	Other			<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances			800,000	800,000

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)				
(001-2025)	Creation of Posts for District Police Officer, Washuk				
Creation of Posts for District Police Officer, Washuk				3,350,000	3,350,000
DSP/ DPO WASHUK (OLD DDO WS4004)				3,350,000	3,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3350000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)				
(001-2025)	Creation of Posts for District Police Officer, Zhob				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,950,000</u>	<u>2,950,000</u>
A011	TOTAL PAY	<u>36</u>		<u>1,950,000</u>	<u>1,950,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>		<u>1,950,000</u>	<u>1,950,000</u>
A01151	Basic Pay of Other Staff	<u>36</u>		<u>1,950,000</u>	<u>1,950,000</u>
S168	Sub Inspector (BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector (BPS-11)	2		250,000	250,000
H012	Head Constable (BPS-09)	5		400,000	400,000
C122	Constable (BPS-07)	25		1,000,000	1,000,000
O015	Orderly (BPS-01)	1		50,000	50,000
S193	Sweeper (BPS-01)	1		50,000	50,000
W073	Water Man (BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)				
(001-2025)	Creation of Posts for District Police Officer, Zhob				
Creation of Posts for District Police Officer, Zhob				2,950,000	2,950,000
DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)				2,950,000	2,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2950000 /-(Recurring) will be required for the purpose during 2025-2026

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POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)				
(001-2025)	Creation of Posts for District Police Officer, Ziarat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,550,000</u>	<u>2,550,000</u>
A011	TOTAL PAY	<u>16</u>		<u>1,750,000</u>	<u>1,750,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>250,000</u>	<u>250,000</u>
I012	Inspector (BPS-16)	1		250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151	Basic Pay of Other Staff	<u>15</u>		<u>1,500,000</u>	<u>1,500,000</u>
S168	Sub Inspector (BPS-14)	1		250,000	250,000
A165	Assistant Sub Inspector (BPS-11)	2		300,000	300,000
H012	Head Constable (BPS-09)	2		350,000	350,000
C122	Constable (BPS-07)	10		600,000	600,000
A012	TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270	Other			<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances			800,000	800,000

POLICE & BALOCHISTAN CONSTABULARY

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)				
(001-2025)	Creation of Posts for District Police Officer, Ziarat				
Creation of Posts for District Police Officer, Ziarat				2,550,000	2,550,000
DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)				2,550,000	2,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2550000 /-(Recurring) will be required for the purpose during 2025-2026