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**BC21025 (25)**  
**FOOD DEPARTMENT**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)		<u>505,260</u>	<u>505,260</u>
(001-2025)	creation of new post for food directorates quetta		505,260	505,260
KN7184	ZONAL FOOD OFFICE KHARAN		<u>9,970,000</u>	<u>9,970,000</u>
(001-2025)	creation of new posts for zonal food office kharan		9,970,000	9,970,000
Total Schemes: 2    Total SNEs:2    GRAND TOTAL:			10,475,260	10,475,260

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FOOD DEPARTMENT

Charged:	
Voted:	10,475,260
Grand Total:	10,475,260

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042601	ADMINISTRATION (Voted)		10,475,260	10,475,260
Total			10,475,260	10,475,260

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**FOOD DEPARTMENT**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,475,260</u>	<u>10,475,260</u>
A011	TOTAL PAY		<u>10,475,260</u>	<u>10,475,260</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,705,260</u>	<u>1,705,260</u>
A01101	Basic Pay Of Officer		1,705,260	1,705,260
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,770,000</u>	<u>8,770,000</u>
A01151	Basic Pay of Other Staff		8,770,000	8,770,000
NET TOTAL			10,475,260	10,475,260

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**FOOD DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	1	360,000
04	1	400,000
11	3	1,650,000
12	2	6,000,000
16	1	505,260
17	1	1,200,000
(Contract)	1	360,000
<b>TOTAL:</b>	<b>10</b>	<b>10,475,260</b>

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**FOOD DEPARTMENT**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426</b>	<b>FOOD</b>				
<b>042601</b>	<b>ADMINISTRATION</b>				
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)				
(001-2025)	creation of new post for food directorate quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>505,260</u>	<u>505,260</u>
A011	TOTAL PAY	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>505,260</u>	<u>505,260</u>
C109	Computer Operator (BPS-16)	1		505,260	505,260
creation of new post for food directorate quetta				<b>505,260</b>	<b>505,260</b>
<b>FOOD DIRECTORATE (OLD DDO QA4335)</b>				<b>505,260</b>	<b>505,260</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2025-2026

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**FOOD DEPARTMENT**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426</b>	<b>FOOD</b>				
<b>042601</b>	<b>ADMINISTRATION</b>				
<b>KN7184</b>	<b>ZONAL FOOD OFFICE KHARAN</b>				
<b>(001-2025) creation of new posts for zonal food office kharan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,970,000</u></b>	<b><u>9,970,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>9</u></b>		<b><u>9,970,000</u></b>	<b><u>9,970,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A085</b>	Assistant Director (BPS-17)	1		1,200,000	1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>8</u></b>		<b><u>8,770,000</u></b>	<b><u>8,770,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>8</u></b>		<b><u>8,770,000</u></b>	<b><u>8,770,000</u></b>
<b>A269</b>	Assistant Computer Operator (BPS-12)	2		6,000,000	6,000,000
<b>A118</b>	Assistant Food Controller (BPS-11)	1		550,000	550,000
<b>F038</b>	Food Grain Supervisor (BPS-11)	1		550,000	550,000
<b>J014</b>	Junior Clerk (BPS-11)	1		550,000	550,000
<b>D143</b>	Driver (BPS-04)	1		400,000	400,000
<b>N003</b>	Naib Qasid (BPS-01)	1		360,000	360,000
<b>C064</b>	Chowkidar (Contract)	1		360,000	360,000
<b>creation of new posts for zonal food office kharan</b>				<b>9,970,000</b>	<b>9,970,000</b>
<b>ZONAL FOOD OFFICE KHARAN</b>				<b>9,970,000</b>	<b>9,970,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9970000 /-(Recurring) will be required for the purpose during 2025-2026