

1
BC21038 (38)
PROSECUTION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN		1,800,000	1,800,000
CM7131	DISTRICT PUBLIC PROSECUTOR CHAMAN		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR		1,800,000	1,800,000
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR		1,800,000	1,800,000
HB7042	DISTRICT PUBLIC PROSECUTOR HUB		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR OFFICE HUB		1,800,000	1,800,000
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE KACHI		1,800,000	1,800,000
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE MATUNG		1,800,000	1,800,000
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)		<u>1,800,000</u>	<u>1,800,000</u>

2
BC21038 (38)
PROSECUTION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD		1,800,000	1,800,000
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)	<u>27,000,000</u>	<u>2,200,000</u>	<u>29,200,000</u>
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROSECUTOR GENERAL OFFICE QUETTA	27,000,000	2,200,000	29,200,000
QA8021	CONTINGENT GRANT	<u>1,000,000,000</u>		<u>1,000,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR GRANT IN AID FOR IMPROVEMENT IN PROSECUTION PROCESS	1,000,000,000		1,000,000,000
QA8064	DISTRICT PUBLIC PROSECUTOR SARIAB		<u>3,800,000</u>	<u>3,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR SARIAB		3,800,000	3,800,000
SP7081	DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR		1,800,000	1,800,000
UL7066	DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL		1,800,000	1,800,000
US7074	DISTRICT PUBLIC PROSECUTOR USTA MUHAMMAD		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR		1,800,000	1,800,000

3
BC21038 (38)
PROSECUTION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 13 Total SNEs:13 GRAND TOTAL:		1,027,000,000	24,000,000	1,051,000,000

PROSECUTION DEPARTMENT

Charged:	
Voted:	1,051,000,000
Grand Total:	1,051,000,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026NON
RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY
FUNCTIONAL

031104	LITIGATION (Voted)	1,027,000,000	24,000,000	1,051,000,000
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Total

1,027,000,000

24,000,000

1,051,000,000

5
PROSECUTION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,000,000</u>	<u>24,000,000</u>
A011	TOTAL PAY		<u>16,200,000</u>	<u>16,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16,200,000</u>	<u>16,200,000</u>
A01101	Basic Pay Of Officer		16,200,000	16,200,000
A012	TOTAL ALLOWANCES		<u>7,800,000</u>	<u>7,800,000</u>
A01270	Other		7,800,000	7,800,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A05270	To Others	1,000,000,000		1,000,000,000
A09	TOTAL PHYSICAL ASSETS	<u>27,000,000</u>		<u>27,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>27,000,000</u>		<u>27,000,000</u>
A09501	Transport	27,000,000		27,000,000
NET TOTAL		1,027,000,000	24,000,000	1,051,000,000

6
PROSECUTION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
17	11	13,200,000
19	2	3,000,000
TOTAL:	13	16,200,000

7
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District (BPS-17) Public Prosecutor	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

8
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
CM7131	DISTRICT PUBLIC PROSECUTOR CHAMAN				
(001-2025)	CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor	(BPS-17) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR CHAMAN				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

9
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor (BPS-17)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

10
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
HB7042	DISTRICT PUBLIC PROSECUTOR HUB				
(001-2025)	CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR OFFICE HUB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor	(BPS-17) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR OFFICE HUB				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR HUB				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

11
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE KACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor	(BPS-17) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE KACHI				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

12
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE MATUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor (BPS-17)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE MATUNG				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

13
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor	(BPS-17) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

14
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)				
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROSECUTOR GENERAL OFFICE QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A279	Additional (BPS-19) Prosecutor General	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1	REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270	Other			<u>700,000</u>	<u>700,000</u>
010	Other Regular Allowances			700,000	700,000
A09	TOTAL PHYSICAL ASSETS		<u>27,000,000</u>		<u>27,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>27,000,000</u>		<u>27,000,000</u>
A09501	Transport		<u>27,000,000</u>		<u>27,000,000</u>
274	4 vehicels non luxury		20,000,000		20,000,000
275	1300 CC car for Additional Prosecutor General Supreme Court Registry Bench Quetta			7,000,000	7,000,000

15
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTS			
0311	LAW COURTS			
031104	LITIGATION			
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)			
(001-2025)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROSECUTOR GENERAL OFFICE QUETTA			
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROSECUTOR GENERAL OFFICE QUETTA			27,000,000	2,200,000
PROSECUTOR GENERAL (OLD DDO QA5325)			27,000,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27000000 /-(Non-Recurring) and 2200000 /-(Recurring) will be required for the purpose during 2025-2026

16
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
QA8021	CONTINGENT GRANT				
(001-2025)	PROVISION OF FUNDS FOR GRANT IN AID FOR IMPROVEMENT IN PROSECUTION PROCESS				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000,000,000</u>		<u>1,000,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>1,000,000,000</u>		<u>1,000,000,000</u>
A05270	To Others		<u>1,000,000,000</u>		<u>1,000,000,000</u>
441	Improvement in Prosecution Processes		1,000,000,000		1,000,000,000
PROVISION OF FUNDS FOR GRANT IN AID FOR IMPROVEMENT IN PROSECUTION PROCESS			1,000,000,000		1,000,000,000
CONTINGENT GRANT			1,000,000,000		1,000,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

17
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
QA8064	DISTRICT PUBLIC PROSECUTOR SARIAB				
(001-2025)	CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR SARIAB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,800,000</u>	<u>3,800,000</u>
A011	TOTAL PAY	<u>2</u>		<u>2,700,000</u>	<u>2,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>2,700,000</u>	<u>2,700,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>2,700,000</u>	<u>2,700,000</u>
D221	District Public (BPS-19) Prosecutor	1		1,500,000	1,500,000
A437	Assistant District (BPS-17) Public Prosecutor	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>1,100,000</u>	<u>1,100,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,100,000</u>	<u>1,100,000</u>
A01270	Other			<u>1,100,000</u>	<u>1,100,000</u>
010	Other Regular Allowances			1,100,000	1,100,000
CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR SARIAB				3,800,000	3,800,000
DISTRICT PUBLIC PROSECUTOR SARIAB				3,800,000	3,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3800000 /-(Recurring) will be required for the purpose during 2025-2026

18
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
SP7081	DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor	(BPS-17) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

19
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
UL7066	DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)				
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor	(BPS-17) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

20
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031104	LITIGATION				
US7074	DISTRICT PUBLIC PROSECUTOR USTA MUHAMMAD				
(001-2025)	CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A437	Assistant District Public Prosecutor	(BPS-17) 1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR NEW SETUP DISTRICT PUBLIC PROSECUTOR				1,800,000	1,800,000
DISTRICT PUBLIC PROSECUTOR USTA MUHAMMAD				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026