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BC21030 (30)
FISHERIES DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GR7012	FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)		<u>2,741,400</u>	<u>2,741,400</u>
(001-2025)	creation of new posts for fisheries department 2025-26		2,741,400	2,741,400
GR7013	FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)		<u>2,741,400</u>	<u>2,741,400</u>
(001-2025)	creation of new post for Assistant Director Marine Fisheries Jiwani		2,741,400	2,741,400
GR7014	FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)		<u>2,741,400</u>	<u>2,741,400</u>
(001-2025)	creation of new posts for assistant director marine fisheries ormara		2,741,400	2,741,400
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)		<u>2,741,400</u>	<u>2,741,400</u>
(001-2025)	creation of new post for director marine fisheries gwadar		2,741,400	2,741,400
GR7027	ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)		<u>2,741,400</u>	<u>2,741,400</u>
(001-2025)	creation of new post for assistant director marine fisheries gwadar		2,741,400	2,741,400
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)		<u>2,741,400</u>	<u>2,741,400</u>
(001-2025)	creation of new posts for assistant director marine fisheries Pishukan		2,741,400	2,741,400
KN7284	ASSISTANT DIRECTOR HATCHERY AT GURUK DAM KHARAN		<u>3,550,000</u>	<u>3,550,000</u>

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BC21030 (30)
FISHERIES DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	creation of new posts for assistant director hatchery gurak dam kharan		3,550,000	3,550,000
UL7016	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)		<u>2,741,400</u>	<u>2,741,400</u>
(001-2025)	creation of new post for director Marine fisheries Lasbella at Hub		2,741,400	2,741,400
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			22,739,800	22,739,800

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FISHERIES DEPARTMENT

Charged:	
Voted:	22,739,800
Grand Total:	22,739,800

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
042501	ADMINISTRATION (Voted)		22,739,800	22,739,800
Total			22,739,800	22,739,800

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FISHERIES DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,739,800</u>	<u>22,739,800</u>
A011	TOTAL PAY		<u>22,739,800</u>	<u>22,739,800</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22,739,800</u>	<u>22,739,800</u>
A01151	Basic Pay of Other Staff		22,739,800	22,739,800
NET TOTAL			22,739,800	22,739,800

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FISHERIES DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	1,450,000
04	1	500,000
05	57	19,189,800
11	2	800,000
12	1	800,000
TOTAL:	66	22,739,800

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7012	FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)				
(001-2025)	creation of new posts for fisheries department 2025-26				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,741,400</u>	<u>2,741,400</u>
A011	TOTAL PAY	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
A01151	Basic Pay of Other Staff	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
C122	Constable (BPS-05)	10		2,741,400	2,741,400
	creation of new posts for fisheries department 2025-26			2,741,400	2,741,400
	FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)			2,741,400	2,741,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2741400 /-(Recurring) will be required for the purpose during 2025-2026

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7013	FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)				
(001-2025)	creation of new post for Assistant Director Marine Fisheries Jiwani				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,741,400</u>	<u>2,741,400</u>
A011	TOTAL PAY	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
A01151	Basic Pay of Other Staff	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
C122	Constable (BPS-05)	10		2,741,400	2,741,400
	creation of new post for Assistant Director Marine Fisheries Jiwani			2,741,400	2,741,400
	FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)			2,741,400	2,741,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2741400 /-(Recurring) will be required for the purpose during 2025-2026

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7014	FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)				
(001-2025)	creation of new posts for assistant director marine fisheries ormara				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,741,400</u>	<u>2,741,400</u>
A011	TOTAL PAY	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
A01151	Basic Pay of Other Staff	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
C122	Constable (BPS-05)	10		2,741,400	2,741,400
	creation of new posts for assistant director marine fisheries ormara			2,741,400	2,741,400
	FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)			2,741,400	2,741,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2741400 /-(Recurring) will be required for the purpose during 2025-2026

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)				
(001-2025)	creation of new post for directorate marine fisheries gwadar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,741,400</u>	<u>2,741,400</u>
A011	TOTAL PAY	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
A01151	Basic Pay of Other Staff	<u>10</u>		<u>2,741,400</u>	<u>2,741,400</u>
C122	Constable (BPS-05)	10		2,741,400	2,741,400
	creation of new post for directorate marine fisheries gwadar			2,741,400	2,741,400
	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)			2,741,400	2,741,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2741400 /-(Recurring) will be required for the purpose during 2025-2026

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7027	ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)				
(001-2025)	creation of new post for assistant director marine fisheries gwadar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,741,400</u>	<u>2,741,400</u>
A011	TOTAL PAY	<u>7</u>		<u>2,741,400</u>	<u>2,741,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>2,741,400</u>	<u>2,741,400</u>
A01151	Basic Pay of Other Staff	<u>7</u>		<u>2,741,400</u>	<u>2,741,400</u>
C122	Constable (BPS-05)	7		2,741,400	2,741,400
	creation of new post for assistant director marine fisheries gwadar			2,741,400	2,741,400
	ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)			2,741,400	2,741,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2741400 /-(Recurring) will be required for the purpose during 2025-2026

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)				
(001-2025)	creation of new posts for assistant director marine fisheries Pishukan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,741,400</u>	<u>2,741,400</u>
A011	TOTAL PAY	<u>5</u>		<u>2,741,400</u>	<u>2,741,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,741,400</u>	<u>2,741,400</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>2,741,400</u>	<u>2,741,400</u>
C122	Constable (BPS-05)	5		2,741,400	2,741,400
	creation of new posts for assistant director marine fisheries Pishukan			2,741,400	2,741,400
	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)			2,741,400	2,741,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2741400 /-(Recurring) will be required for the purpose during 2025-2026

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
KN7284	ASSISTANT DIRECTOR HATCHERY AT GURUK DAM KHARAN				
(001-2025)	creation of new posts for assistant director hatchery gurak dam kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,550,000</u>	<u>3,550,000</u>
A011	TOTAL PAY	<u>9</u>		<u>3,550,000</u>	<u>3,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>3,550,000</u>	<u>3,550,000</u>
A01151	Basic Pay of Other Staff	<u>9</u>		<u>3,550,000</u>	<u>3,550,000</u>
A269	Assistant Computer Operator (BPS-12)	1		800,000	800,000
F068	Fisheries Inspector (BPS-11)	2		800,000	800,000
D143	Driver (BPS-04)	1		500,000	500,000
F033	Fisheries Watcher (BPS-01)	2		500,000	500,000
N003	Naib Qasid (BPS-01)	1		350,000	350,000
S028	Security Guard (BPS-01)	2		600,000	600,000
	creation of new posts for assistant director hatchery gurak dam kharan			3,550,000	3,550,000
	ASSISTANT DIRECTOR HATCHERY AT GURUK DAM KHARAN			3,550,000	3,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3550000 /-(Recurring) will be required for the purpose during 2025-2026

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FISHERIES DEPARTMENT

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425	FISHING				
042501	ADMINISTRATION				
UL7016	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)				
(001-2025)	creation of new post for directorate Marine fisheries Lasbella at Hub				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,741,400</u>	<u>2,741,400</u>
A011	TOTAL PAY	<u>5</u>		<u>2,741,400</u>	<u>2,741,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,741,400</u>	<u>2,741,400</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>2,741,400</u>	<u>2,741,400</u>
C122	Constable (BPS-05)	5		2,741,400	2,741,400
	creation of new post for directorate Marine fisheries Lasbella at Hub			2,741,400	2,741,400
	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)			2,741,400	2,741,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2741400 /-(Recurring) will be required for the purpose during 2025-2026