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BC21017 (17)  
ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MU7099</b>	<b>PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)</b>		<u>900,000</u>	<u>900,000</u>
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY SARBAND MASTUNG ROAD		900,000	900,000
<b>MU7140</b>	<b>PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG</b>		<u>1,200,000</u>	<u>1,200,000</u>
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY DAST AT JALBGANDAN MASTUNG		1,200,000	1,200,000
<b>MU7201</b>	<b>PUBLIC LIBRARY MIR ABDUL AZIZ DASHT MASTUNG</b>		<u>600,000</u>	<u>600,000</u>
(001-2025)	CREATION OF NEW POST FOR MIR ABDUL AZIZ KURD PUBLIC LIBRARY DASHT		600,000	600,000
<b>PJ7183</b>	<b>PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR</b>		<u>1,200,000</u>	<u>1,200,000</u>
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY MASTER MUNIR AHMED AQSA MASJID		1,200,000	1,200,000
<b>QA7286</b>	<b>PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)</b>	<u>11,000,000</u>		<u>11,000,000</u>
(001-2025)	PURCHASE OF PLANT & MACHINERY	11,000,000		11,000,000
<b>QA8066</b>	<b>PUBLIC LIBRARY FAIZABAD SARIAB QUETTA</b>		<u>600,000</u>	<u>600,000</u>
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY FAIZABAD SARIAB QUETTA		600,000	600,000
<b>QA8068</b>	<b>PUBLIC LIBRARY KECHI BAIG SARIAB QUETTA</b>		<u>300,000</u>	<u>300,000</u>
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY KECHI BAIG SARIAB QUETTA		300,000	300,000

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BC21017 (17)  
ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SP7126	PUBLIC LIBRARY GOTH IMAM KHIAZAI UC HAIR MAZOI		<u>300,000</u>	<u>300,000</u>
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY GOTH IMAM KHIAZAI		300,000	300,000
WS7094	MIR PASAND KHAN PUBLIC LIBRARY AT BASIMA WASHUK		<u>2,400,000</u>	<u>2,400,000</u>
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY MIR PASAND KHAN		2,400,000	2,400,000
CG7091	PUBLIC LIBRARY NOKUNDI CHAGAI		<u>600,000</u>	<u>600,000</u>
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY NOKUNDI CHAGAI		600,000	600,000
Total Schemes: 10 Total SNEs:10 GRAND TOTAL:		11,000,000	8,100,000	19,100,000

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**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

Charged:	
Voted:	<b>19,100,000</b>
Grand Total:	<b>19,100,000</b>

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	11,000,000	8,100,000	19,100,000
Total		11,000,000	8,100,000	19,100,000

# ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,100,000</u>	<u>8,100,000</u>
A011	TOTAL PAY		<u>8,100,000</u>	<u>8,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,100,000</u>	<u>8,100,000</u>
A01156	Pay of contract staff		8,100,000	8,100,000
A09	TOTAL PHYSICAL ASSETS	<u>11,000,000</u>		<u>11,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,000,000</u>		<u>6,000,000</u>
A09601	Plant and Machinery	6,000,000		6,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and Fixtures	5,000,000		5,000,000
NET TOTAL		11,000,000	8,100,000	19,100,000

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**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
(Fixed)	9	2,700,000
(Contract)	18	5,400,000
<b>TOTAL:</b>	<b>27</b>	<b>8,100,000</b>

**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
MU7099	PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)				
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY SARBAND MASTUNG ROAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011	TOTAL PAY	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
L098	Library Assistant (Contract) (Female)	1		300,000	300,000
A381	Assistant Cataloger (Contract)	1		300,000	300,000
N046	Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
<b>CREATION OF NEW POST FOR PUBLIC LIBRARY SARBAND MASTUNG ROAD</b>				<b>900,000</b>	<b>900,000</b>
<b>PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)</b>				<b>900,000</b>	<b>900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2025-2026

**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>MU7140</b>	<b>PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR PUBLIC LIBRARY DAST AT JALBGANDAN MASTUNG</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>4</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>4</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>4</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
L098	Library Assistant (Contract) (Female)	1		300,000	300,000
S455	Sweeper (Contingent) (Fixed)	1		300,000	300,000
N046	Naib Qasid (Contingent) (Fixed)	1		300,000	300,000
F108	Farash (Contingent) (Fixed)	1		300,000	300,000
<b>CREATION OF NEW POST FOR PUBLIC LIBRARY DAST AT JALBGANDAN MASTUNG</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>MU7201</b>	<b>PUBLIC LIBRARY MIR ABDUL AZIZ DASHT MASTUNG</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR MIR ABDUL AZIZ KURD PUBLIC LIBRARY DASHT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>600,000</u>	<u>600,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
L047	Library Assistant (Contract)	1		300,000	300,000
C338	Chowkidar (Fixed) (Contingent)	1		300,000	300,000
<b>CREATION OF NEW POST FOR MIR ABDUL AZIZ KURD PUBLIC LIBRARY DASHT</b>				<b>600,000</b>	<b>600,000</b>
<b>PUBLIC LIBRARY MIR ABDUL AZIZ DASHT MASTUNG</b>				<b>600,000</b>	<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026



# **ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

## **095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
PJ7183	PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR				
(001-2025)	CREATION OF NEW POST FOR PUBLIC LIBRARY MASTER MUNIR AHMED AQSA MASJID				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
L047	Library Assistant (Contract)	1		300,000	300,000
A381	Assistant Cataloger (Contract)	1		300,000	300,000
A269	Assistant Computer Operator (Contract)	1		300,000	300,000
C338	Chowkidar (Fixed) (Contingent)	1		300,000	300,000
CREATION OF NEW POST FOR PUBLIC LIBRARY MASTER MUNIR AHMED AQSA MASJID				<b>1,200,000</b>	<b>1,200,000</b>
PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)				
(001-2025)	PURCHASE OF PLANT & MACHINERY				
A09	TOTAL PHYSICAL ASSETS		<u>11,000,000</u>		<u>11,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000,000</u>		<u>6,000,000</u>
A09601	Plant and Machinery		<u>6,000,000</u>		<u>6,000,000</u>
002	Plant and Machinery		6,000,000		6,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001	Purchase of Furniture & Fixture		5,000,000		5,000,000
<b>PURCHASE OF PLANT &amp; MACHINERY</b>			<b>11,000,000</b>		<b>11,000,000</b>
<b>PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)</b>			<b>11,000,000</b>		<b>11,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>QA8066</b>	<b>PUBLIC LIBRARY FAIZABAD SARIAB QUETTA</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR PUBLIC LIBRARY FAIZABAD SARIAB QUETTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>2</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>L047</b>	<b>Library Assistant (Contract)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>A381</b>	<b>Assistant Cataloger (Contract)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>CREATION OF NEW POST FOR PUBLIC LIBRARY FAIZABAD SARIAB QUETTA</b>				<b>600,000</b>	<b>600,000</b>
<b>PUBLIC LIBRARY FAIZABAD SARIAB QUETTA</b>				<b>600,000</b>	<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>QA8068</b>	<b>PUBLIC LIBRARY KECHI BAIG SARIAB QUETTA</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR PUBLIC LIBRARY KECHI BAIG SARIAB QUETTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A381</b>	<b>Assistant Cataloger (Contract)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>CREATION OF NEW POST FOR PUBLIC LIBRARY KECHI BAIG SARIAB QUETTA</b>				<b>300,000</b>	<b>300,000</b>
<b>PUBLIC LIBRARY KECHI BAIG SARIAB QUETTA</b>				<b>300,000</b>	<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2025-2026

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**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>SP7126</b>	<b>PUBLIC LIBRARY GOTH IMAM KHAIAZAI UC HAIR MAZOI</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR PUBLIC LIBRARY GOTH IMAM KHAIAZAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>L047</b>	<b>Library Assistant (Contract)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>CREATION OF NEW POST FOR PUBLIC LIBRARY GOTH IMAM KHAIAZAI</b>				<b>300,000</b>	<b>300,000</b>
<b>PUBLIC LIBRARY GOTH IMAM KHAIAZAI UC HAIR MAZOI</b>				<b>300,000</b>	<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2025-2026

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**ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>WS7094</b>	<b>MIR PASAND KHAN PUBLIC LIBRARY AT BASIMA WASHUK</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR PUBLIC LIBRARY MIR PASAND KHAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>8</b></u>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>8</b></u>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>8</b></u>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
L098	Library Assistant (Contract) (Female)	1		300,000	300,000
L047	Library Assistant (Contract)	1		300,000	300,000
A788	Assistant Cataloger (Contract) (Female) (Contract)	1		300,000	300,000
A269	Assistant Computer Operator (Contract)	1		300,000	300,000
A059	Assistant Librarian (Contract)	1		300,000	300,000
N046	Naib Qasid (Fixed) (Contingent)	1		300,000	300,000
M016	Mali (Fixed)	1		300,000	300,000
C338	Chowkidar (Fixed) (Contingent)	1		300,000	300,000
<b>CREATION OF NEW POST FOR PUBLIC LIBRARY MIR PASAND KHAN</b>				<b>2,400,000</b>	<b>2,400,000</b>
<b>MIR PASAND KHAN PUBLIC LIBRARY AT BASIMA WASHUK</b>				<b>2,400,000</b>	<b>2,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>CG7091</b>	<b>PUBLIC LIBRARY NOKUNDI CHAGAI</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR PUBLIC LIBRARY NOKUNDI CHAGAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>600,000</u>	<u>600,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u>2</u>		<u>600,000</u>	<u>600,000</u>
<b>N045</b>	<b>Naib Qasid (Contract)</b>	<b>1</b>		300,000	300,000
<b>A059</b>	<b>Assistant Librarian (Contract)</b>	<b>1</b>		300,000	300,000
<b>CREATION OF NEW POST FOR PUBLIC LIBRARY NOKUNDI CHAGAI</b>				<b>600,000</b>	<b>600,000</b>
<b>PUBLIC LIBRARY NOKUNDI CHAGAI</b>				<b>600,000</b>	<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026