

**BC1600F (---)**  
**STATE TRADING (CHARGED)**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta		9,540,700,000	5,459,631,250		3,180,000,000	3,180,000,000
<b>TOTAL</b>		<b>9,540,700,000</b>	<b>5,459,631,250</b>		<b>3,180,000,000</b>	<b>3,180,000,000</b>

**BC1600F (---)**  
**STATE TRADING (CHARGED)**

	<b>Rs</b>
<b>Charged:</b>	<b>3,180,000,000</b>
<b>Voted:</b>	<b>0</b>
<b>Total:</b>	<b>3,180,000,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
041401 FOOD (WHEAT) (CHARGED)	9,540,700,000	5,459,631,250	3,180,000,000
<b>TOTAL</b>	<b>9,540,700,000</b>	<b>5,459,631,250</b>	<b>3,180,000,000</b>

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**BC1600F (---)**  
**STATE TRADING (CHARGED)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7645	FOOD (WHEAT) (Charged)	9,540,700,000	5,459,631,250	3,180,000,000
<b>TOTAL</b>		<b>9,540,700,000</b>	<b>5,459,631,250</b>	<b>3,180,000,000</b>

**BC1600F (---)**  
**STATE TRADING (CHARGED)**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>	<b><u>500,000,000</u></b>	<b><u>239,805,290</u></b>	<b><u>180,000,000</u></b>
<b>A071</b>	<b>INTEREST-DOMESTIC</b>	<b><u>500,000,000</u></b>	<b><u>239,805,290</u></b>	<b><u>180,000,000</u></b>
A07102	To Provincial Govt.	500,000,000	239,805,290	180,000,000
<b>A10</b>	<b>TOTAL PRINCIPAL REPAYMENTS OF LOANS</b>	<b><u>9,040,700,000</u></b>	<b><u>5,219,825,960</u></b>	<b><u>3,000,000,000</u></b>
<b>A104</b>	<b>PRINCIPAL REPAYMENTS - FLOATING</b>	<b><u>9,040,700,000</u></b>	<b><u>5,219,825,960</u></b>	<b><u>3,000,000,000</u></b>
A10404	Cash Credit Accommodation	9,040,700,000	5,219,825,960	3,000,000,000
<b>NET TOTAL</b>		<b>9,540,700,000</b>	<b>5,459,631,250</b>	<b>3,180,000,000</b>

**BC1600F (---)**  
**STATE TRADING (CHARGED)**

**041401 FOOD (WHEAT)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>					
<b>0414</b>	<b>STATE TRADING</b>					
<b>041401</b>	<b>FOOD (WHEAT)</b>					
<b>QA7645</b>	<b>FOOD (WHEAT) (Charged)</b>					
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>			<b><u>500,000,000</u></b>	<b><u>239,805,290</u></b>	<b><u>180,000,000</u></b>
<b>A071</b>	<b>TOTAL INTEREST-DOMESTIC</b>			<b><u>500,000,000</u></b>	<b><u>239,805,290</u></b>	<b><u>180,000,000</u></b>
A07102	To Provincial Govt.			500,000,000	239,805,290	180,000,000
002	Interst charges/Bank Commission			500,000,000	239,805,290	180,000,000
<b>A10</b>	<b>TOTAL PRINCIPAL REPAYMENTS OF LOANS</b>			<b><u>9,040,700,000</u></b>	<b><u>5,219,825,960</u></b>	<b><u>3,000,000,000</u></b>
<b>A104</b>	<b>TOTAL PRINCIPAL REPAYMENTS - FLOATING</b>			<b><u>9,040,700,000</u></b>	<b><u>5,219,825,960</u></b>	<b><u>3,000,000,000</u></b>
A10404	Cash Credit Accommodation			9,040,700,000	5,219,825,960	3,000,000,000
001	Commercial Banks			2,720,000,000	2,719,825,960	
002	Finance Department, GoB			6,320,700,000	2,500,000,000	3,000,000,000
<b>FOOD (WHEAT) (Charged)</b>				<b>9,540,700,000</b>	<b>5,459,631,250</b>	<b>3,180,000,000</b>