

BC21010 (10)
JAILS & DETENTION PLACES
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	529	1,011,839,240	560,578,780	923,693,830	260,224,850	1,183,918,680
Kachhi	329	230,564,000	319,381,286	207,870,701	88,745,500	296,616,201
Uthal	185	123,932,000	191,936,000	112,013,855	42,860,350	154,874,205
Khuzdar	171	97,616,000	147,784,482	104,041,364	24,350,150	128,391,514
Sibi	118	80,611,000	111,800,348	83,664,441	15,473,200	99,137,641
Turbat	112	61,959,000	92,403,510	68,280,347	11,844,900	80,125,247
Naseerabad	108	92,370,000	97,651,000	85,919,054	16,365,100	102,284,154
Nushki	105	56,175,000	83,090,000	64,216,297	7,689,200	71,905,497
Loralai	103	72,892,000	101,984,176	76,020,472	12,838,700	88,859,172
Mastung	87	63,076,000	78,596,978	63,990,940	7,064,500	71,055,440
Zhob	87	57,535,000	64,515,000	60,983,576	4,944,900	65,928,476
Jaffarabad	76	37,184,000	54,221,000	47,882,763	1,031,200	48,913,963
Pishin	69	38,504,000	60,649,440	44,973,679	7,871,700	52,845,379
Gawadar	14	10,448,000	12,923,000	4,998,872	6,857,000	11,855,872
Panjgoor	12	9,986,000	12,499,000	5,775,083	5,338,000	11,113,083
Kalat	11	7,663,000	7,711,000	4,518,183	3,623,000	8,141,183
Kharan	10	9,603,000	12,517,000	8,151,680	3,450,500	11,602,180
Kohlu	8	6,576,000	10,501,000	3,999,619	4,018,000	8,017,619
Qilla abdullah	8	7,977,000	7,948,000	612,121	7,430,000	8,042,121
Barkan	8	5,117,000	7,710,000	2,063,561	4,560,000	6,623,561
Qilla saifullah	4	3,059,000	4,628,000	1,964,604	1,800,000	3,764,604
Dera Bugti	4	4,620,000	4,404,000	1,925,112	2,657,000	4,582,112
Jhal Magsi	2	2,464,000	3,782,000	938,011	1,822,000	2,760,011
Harnai	1	1,200,000	1,237,000	544,842	720,000	1,264,842
Chaghai	1	5,101,000	6,012,000	658,062	4,833,000	5,491,062
Awaran	1	3,102,000	2,792,000	1,159,020	2,040,000	3,199,020
Ziarat	1	235,000		235,000		235,000
Musa Khail		3,700,000	3,600,000	100,000	3,600,000	3,700,000
TOTAL	2,164	2,105,108,240	2,062,856,000	1,981,195,089	554,052,750	2,535,247,839

BC21010 (10)
JAILS & DETENTION PLACES

	Rs
Charged:	0
Voted:	2,535,247,839
Total:	2,535,247,839

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
034101	JAILS AND CONVICT SETTLEMENT	1,999,673,240	1,936,737,000	2,406,620,527
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)	105,435,000	126,119,000	128,627,312
TOTAL		2,105,108,240	2,062,856,000	2,535,247,839

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JAILS & DETENTION PLACES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7010	JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)	3,102,000	2,792,000	3,199,020
BE7011	(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)	5,117,000	7,710,000	6,623,561
CG7009	SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)	5,101,000	6,012,000	5,491,062
DB7015	SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)	4,620,000	4,404,000	4,582,112
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)	10,448,000	12,923,000	11,855,872
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)	1,200,000	1,237,000	1,264,842
JF7024	DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)	34,583,000	52,579,000	46,220,878
JF7026	SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)	2,601,000	1,642,000	2,693,085
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)	2,464,000	3,782,000	2,760,011
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)	226,218,000	314,361,286	291,764,556
KI7016	SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)	1,316,000	1,471,000	1,499,384
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)	3,030,000	3,549,000	3,352,261
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)	7,663,000	7,711,000	8,141,183
KN7017	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)	7,330,000	10,065,000	8,617,991
KN7120	RECLAMATION & PROBATION RAKHSAN (OLD DDO KR4115)	2,273,000	2,452,000	2,984,189

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JAILS & DETENTION PLACES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)	82,270,000	124,044,520	106,382,259
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)	4,048,000	6,802,000	6,324,224
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)	11,298,000	16,937,962	15,685,031
KU7034	JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)	6,576,000	10,501,000	8,017,619
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)	57,766,000	76,318,000	66,746,450
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)	7,670,000	10,491,000	11,028,637
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)	4,174,000	6,216,000	5,061,476
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)	3,282,000	8,959,176	6,022,609
MK7077	JUDICIAL LOCKUPS AT MUSAKHAIL	3,700,000	3,600,000	3,700,000
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)	63,076,000	78,596,978	71,055,440
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)	87,840,000	93,410,000	96,933,322
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)	4,530,000	4,241,000	5,350,832
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)	56,175,000	83,090,000	71,905,497
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)	38,504,000	60,649,440	52,845,379
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)	9,986,000	12,499,000	11,113,083

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)	530,702,240	148,424,799	647,268,151
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)	77,134,000	91,636,000	90,341,280
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)	366,126,000	284,568,981	404,700,885
QA7273	SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)	37,877,000	35,949,000	41,608,364
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)	7,977,000	7,948,000	8,042,121
QS7015	SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)	3,059,000	4,628,000	3,764,604
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)	74,880,000	105,566,348	91,292,681
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)	5,731,000	6,234,000	7,844,960
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)	57,910,000	88,140,510	75,372,057
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)	4,049,000	4,263,000	4,753,190
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)	123,932,000	191,936,000	154,874,205
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)	57,535,000	64,515,000	65,928,476
ZT7011	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)	235,000		235,000
TOTAL		2,105,108,240	2,062,856,000	2,535,247,839

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JAILS & DETENTION PLACES

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,675,224,240</u>	<u>1,649,107,000</u>	<u>1,981,195,089</u>
A011	PAY	<u>1,102,383,240</u>	<u>768,187,000</u>	<u>1,232,332,658</u>
A011-1	TOTAL PAY OF OFFICERS	<u>298,764,120</u>	<u>122,170,000</u>	<u>459,104,673</u>
A01101	Basic Pay Of Officer	298,300,120	120,758,000	457,754,972
A01102	Personal pay		220,000	155,784
A01103	Special pay	48,000	32,000	48,000
A01105	Qualification Pay	27,000	12,000	29,400
A01106	Pay of contract staff	389,000	1,148,000	1,116,517
A011-2	TOTAL PAY OF OTHER STAFF	<u>803,619,120</u>	<u>646,017,000</u>	<u>773,227,985</u>
A01151	Basic Pay of Other Staff	658,622,120	645,963,000	772,940,645
A01152	Personal pay	17,000	10,000	17,850
A01153	Special pay		44,000	17,490
A01155	Qualification Pay	11,000		11,000
A01156	Pay of contract staff	241,000		241,000
A01170	Others	144,728,000		
A012	ALLOWANCES	<u>572,841,000</u>	<u>880,920,000</u>	<u>748,862,431</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>561,669,000</u>	<u>863,882,000</u>	<u>737,689,531</u>
A01201	Senior post Allowance		12,000	10,500
A01202	House Rent Allowance	42,289,000	50,061,000	42,660,620
A01203	Conveyance Allowance	49,369,000	61,398,000	50,113,540
A01206	Local Compensatory Allowance	9,944,000	7,727,000	10,051,314
A01207	Washing Allowance	1,721,000	2,049,000	1,744,700
A01208	Dress Allowance	615,000	686,000	625,980
A0120N	Special Allowance @ 20% of Basic pay for Secretar	775,000		775,000
A0120Q	Fixed Daily Allowance	1,011,000	704,000	856,760
A0120R	Prison Allowance		408,000	
A01210	Risk Allowance	47,438,000	39,741,000	47,578,360
A01211	Hill Allowance	2,622,000	2,705,000	2,637,860
A01212	Telecommunication allowance		24,000	21,600
A01216	Qualification allowance	32,000	9,000	32,000
A01217	Medical Allowance	33,904,000	44,810,000	34,396,600
A0121B	Health Professional Allowance	5,123,000	3,679,000	5,304,642
A01222	Hardship allowance	7,000	8,000	7,308
A01224	Entertainment allowance	196,000	20,000	196,000
A01226	Computer allowance	293,000	326,000	295,260
A01229	Special compensation allowance	7,686,000	7,094,000	7,764,215

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbale Employee	108,000	1,130,000	109,680
A01235	Secretariat allowance	75,000		75,000
A01236	Deputation allowance	201,000	245,000	205,020
A01238	Charge allowance	59,000		59,000
A01239	Special Allowance	21,062,000	24,585,000	21,406,651
A0123K	Superior Executive Allowance	620,000	400,000	620,000
A01240	Utility Allowance for Gas	74,000	48,000	74,000
A01241	Utility Allowance for Electricity	72,000	48,000	72,000
A01242	Consolidation Travelling Allowance	534,000	56,000	558,356
A01244	Adhoc relief		170,000	
A01248	Judicial Allowance	1,094,000	1,094,000	1,094,000
A0124C	Disparity Reduction Allowance	68,267,000	96,739,000	75,048,795
A0124R	Adhoc Relief 2022	57,689,000	75,878,000	58,364,740
A0124X	Adhoc Relief Allowance 2023	191,146,000	249,892,000	194,329,135
A01250	Incentive Allowance	13,000	26,000	14,520
A01252	Non Practising Allowance	565,000	210,000	565,000
A01257	RC Allowance		13,000	
A0125B	Special Balochistan Allowance			283,524
A0125C	Field Allowance (PAS/PSP)			425,286
A0125E	Adhoc Relief Allowance-2024		161,226,000	161,887,292
A01260	Ration Allowance	15,557,000	19,350,000	15,774,960
A01264	Technical Allowance		45,000	17,933
A01265	Cash Handling Allowance	16,000	3,000	16,000
A01270	Other	1,492,000	11,263,000	1,616,380
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>11,172,000</u>	<u>17,038,000</u>	<u>11,172,900</u>
A01273	Honoraria		2,500,000	
A01274	Medical charges	10,000,000	13,470,000	10,000,000
A01289	Teaching Allowance	104,000		104,900
A01299	Others	1,068,000	1,068,000	1,068,000
A03	TOTAL OPERATING EXPENSES	<u>389,334,000</u>	<u>391,020,750</u>	<u>415,324,750</u>
A032	COMMUNICATIONS	<u>3,313,000</u>	<u>3,333,000</u>	<u>2,292,850</u>
A03201	Postage and Telegraph	301,000	321,000	310,000
A03202	Telephone and trunk call	3,003,000	3,003,000	1,982,850
A03205	Courier and pilot service	9,000	9,000	
A033	UTILITIES	<u>105,812,000</u>	<u>108,512,000</u>	<u>105,611,000</u>
A03301	Gas	26,068,000	27,568,000	26,068,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03302	Water	2,194,000	2,994,000	2,194,000
A03303	Electricity	76,900,000	76,900,000	77,045,000
A03304	Hot and cold weather charges	650,000	1,050,000	304,000
A038	TRAVEL & TRANSPORTATION	<u>34,776,000</u>	<u>35,192,750</u>	<u>29,552,100</u>
A03801	Training - domestic	921,000	921,000	
A03805	Travelling Allowance	6,937,000	6,937,000	4,945,300
A03806	Transportation of Goods	56,000	56,000	56,000
A03807	P.O.L Charges A.planes	25,612,000	26,028,750	23,300,800
	H.coptors S.Cars M/Cycle			
A03820	Others	1,250,000	1,250,000	1,250,000
A039	GENERAL	<u>245,433,000</u>	<u>243,983,000</u>	<u>277,868,800</u>
A03901	Stationery	2,744,000	2,894,000	2,502,500
A03902	Printing & Publication	406,000	406,000	360,000
A03906	Uniforms and protective clothing	3,919,000	3,919,000	3,527,100
A03963	Feeding Diet Food Charges	231,728,000	231,728,000	271,479,200
A03970	Others	6,636,000	5,036,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>20,000,000</u>	<u>4,695,000</u>	<u>20,000,000</u>
A052	GRANTS-DOMESTIC	<u>20,000,000</u>	<u>4,695,000</u>	<u>20,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	20,000,000	4,695,000	20,000,000
A06	TOTAL TRANSFERS	<u>159,000</u>	<u>359,000</u>	<u>159,000</u>
A063	ENTERTAINMENT & GIFTS	<u>159,000</u>	<u>359,000</u>	<u>159,000</u>
A06301	Entertainments & Gifts	159,000	359,000	159,000
A09	TOTAL PHYSICAL ASSETS	<u>11,000,000</u>	<u>5,000,000</u>	<u>92,800,000</u>
A094	OTHER STORES AND STOCKS			<u>3,000,000</u>
A09413	Drapery Fabrics clothing and Allied Material			3,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>	<u>5,000,000</u>	<u>32,800,000</u>
A09601	Plant and Machinery	5,000,000	5,000,000	32,800,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A097	PURCHASE FURNITURE & FIXTURE			<u>12,000,000</u>
A09701	Furniture and Fixtures			12,000,000
A098	PURCHASE OF OTHER ASSETS	<u>6,000,000</u>		<u>45,000,000</u>
A09899	Others	6,000,000		45,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,391,000</u>	<u>12,674,250</u>	<u>25,769,000</u>
A130	TRANSPORT	<u>3,614,000</u>	<u>5,147,250</u>	<u>4,992,000</u>
A13001	Transport	3,614,000	5,147,250	4,992,000
A131	MACHINERY AND EQUIPMENT	<u>4,784,000</u>	<u>5,034,000</u>	<u>19,784,000</u>
A13101	Machinery & Equipment	4,784,000	5,034,000	19,784,000
A132	FURNITURE AND FIXTURE	<u>993,000</u>	<u>1,243,000</u>	<u>993,000</u>
A13201	Furniture & Fixture	993,000	1,243,000	993,000
A133	BUILDINGS AND STRUCTURE		<u>1,250,000</u>	
A13301	Office Buildings		1,250,000	
NET TOTAL		2,105,108,240	2,062,856,000	2,535,247,839

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	176			176	
02	8			8	
03	11			11	
04	53			53	
05	39			39	
06	108			108	
07	1175			1175	
08	1			1	
09	175			175	
11	108			108	
12	36			36	
14	30			30	
16	134			134	
17	73			73	
18	25			25	
19	6			6	
20	1			1	
(Fixed)	5			5	
TOTAL	2164			2164	

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
AW7010	JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,062,000</u>	<u>752,000</u>	<u>1,159,020</u>
A011	TOTAL PAY	1	1	<u>761,000</u>	<u>371,000</u>	<u>761,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>761,000</u>	<u>371,000</u>	<u>761,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>761,000</u>	<u>371,000</u>	<u>761,000</u>
M053	Mehter (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>301,000</u>	<u>381,000</u>	<u>398,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>301,000</u>	<u>381,000</u>	<u>398,020</u>
A01202	House Rent Allowance			25,000	17,000	25,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01206	Local Compensatory Allowance			8,000	7,000	8,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01210	Risk Allowance			25,000	19,000	25,000
A01211	Hill Allowance			1,000		
A01217	Medical Allowance			18,000	18,000	18,360
A01244	Adhoc relief				1,000	
A0124C	Disparity Reduction Allowance			35,000	35,000	35,000
A0124R	Adhoc Relief 2022			37,000	36,000	37,000
A0124X	Adhoc Relief Allowance 2023			123,000	126,000	125,460
A0125E	Adhoc Relief Allowance-2024				93,000	95,140
A01270	Other			3,000	3,000	3,060
A03	TOTAL OPERATING EXPENSES			<u>2,040,000</u>	<u>2,040,000</u>	<u>2,040,000</u>
A039	TOTAL GENERAL			<u>2,040,000</u>	<u>2,040,000</u>	<u>2,040,000</u>
A03963	Feeding Diet Food Charges			2,040,000	2,040,000	2,040,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025 2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
 AW7010	 JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)				
JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)			3,102,000	2,792,000	3,199,020

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
BE7011	(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>553,000</u>	<u>3,146,000</u>	<u>2,063,561</u>
A011	TOTAL PAY	2	8	<u>292,000</u>	<u>1,455,000</u>	<u>1,088,378</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>292,000</u>	<u>1,455,000</u>	<u>1,088,378</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>292,000</u>	<u>1,455,000</u>	<u>1,088,378</u>
H024	Head Warder (BPS-09)		1			
W043	Warder (BPS-07)		4			
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>261,000</u>	<u>1,691,000</u>	<u>975,183</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>261,000</u>	<u>1,691,000</u>	<u>975,183</u>
A01202	House Rent Allowance			27,000	126,000	27,540
A01203	Conveyance Allowance			34,000	168,000	34,680
A01206	Local Compensatory Allowance				3,000	1,420
A01207	Washing Allowance			2,000	8,000	2,040
A01208	Dress Allowance			2,000	8,000	2,040
A0120Q	Fixed Daily Allowance			42,000		
A01210	Risk Allowance			14,000	31,000	14,280
A01211	Hill Allowance					240
A01217	Medical Allowance			29,000	139,000	29,580
A01229	Special compensation allowance				18,000	15,744
A01239	Special Allowance				28,000	10,873
A0124C	Disparity Reduction Allowance				262,000	180,982
A0124R	Adhoc Relief 2022			100,000	143,000	102,000
A0124X	Adhoc Relief Allowance 2023				500,000	369,438
A01250	Incentive Allowance			6,000		
A0125E	Adhoc Relief Allowance-2024				215,000	168,636
A01260	Ration Allowance			5,000	26,000	5,100
A01270	Other				16,000	10,590

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
BE7011	(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)					
A03	TOTAL OPERATING EXPENSES			<u>4,564,000</u>	<u>4,564,000</u>	<u>4,560,000</u>
A039	TOTAL GENERAL			<u>4,564,000</u>	<u>4,564,000</u>	<u>4,560,000</u>
A03901	Stationery			4,000	4,000	
A03963	Feeding Diet Food Charges			4,560,000	4,560,000	4,560,000
	(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)			5,117,000	7,710,000	6,623,561

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
CG7009	SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>268,000</u>	<u>1,179,000</u>	<u>658,062</u>
A011	TOTAL PAY	1	1	<u>126,000</u>	<u>585,000</u>	<u>311,520</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>126,000</u>	<u>585,000</u>	<u>311,520</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>126,000</u>	<u>585,000</u>	<u>311,520</u>
M053	Mehter (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>142,000</u>	<u>594,000</u>	<u>346,542</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>142,000</u>	<u>594,000</u>	<u>346,542</u>
A01202	House Rent Allowance			10,000	58,000	10,200
A01203	Conveyance Allowance			17,000	77,000	17,340
A01207	Washing Allowance				5,000	2,280
A01208	Dress Allowance			1,000	1,000	1,000
A01217	Medical Allowance			14,000	65,000	14,280
A01229	Special compensation allowance				5,000	4,780
A01239	Special Allowance				7,000	2,613
A0124C	Disparity Reduction Allowance				73,000	44,388
A0124R	Adhoc Relief 2022			100,000	46,000	100,000
A0124X	Adhoc Relief Allowance 2023				199,000	105,896
A0125E	Adhoc Relief Allowance-2024				58,000	43,765
A03	TOTAL OPERATING EXPENSES			<u>4,800,000</u>	<u>4,800,000</u>	<u>4,800,000</u>
A039	TOTAL GENERAL			<u>4,800,000</u>	<u>4,800,000</u>	<u>4,800,000</u>
A03963	Feeding Diet Food Charges			4,800,000	4,800,000	4,800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
CG7009	SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)					
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)				5,101,000	6,012,000	5,491,062

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
DB7015	SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,959,000</u>	<u>1,743,000</u>	<u>1,925,112</u>
A011	TOTAL PAY	4	4	<u>955,000</u>	<u>853,000</u>	<u>955,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>955,000</u>	<u>853,000</u>	<u>955,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>955,000</u>	<u>853,000</u>	<u>955,000</u>
M053	Mehter (BPS-01)	4	4			
A012	TOTAL ALLOWANCES			<u>1,004,000</u>	<u>890,000</u>	<u>970,112</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,004,000</u>	<u>890,000</u>	<u>970,112</u>
A01202	House Rent Allowance			76,000	51,000	76,000
A01203	Conveyance Allowance			87,000	65,000	87,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A0120Q	Fixed Daily Allowance			178,000		
A01210	Risk Allowance			64,000		
A01211	Hill Allowance			2,000		
A01217	Medical Allowance			73,000	54,000	73,000
A01222	Hardship allowance			1,000		
A01229	Special compensation allowance			24,000	18,000	24,000
A01244	Adhoc relief				5,000	
A0124C	Disparity Reduction Allowance			104,000	104,000	104,000
A0124R	Adhoc Relief 2022			83,000	81,000	83,000
A0124X	Adhoc Relief Allowance 2023			290,000	286,000	290,000
A0125E	Adhoc Relief Allowance-2024				214,000	219,112
A01260	Ration Allowance			8,000		
A01270	Other			4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>2,661,000</u>	<u>2,661,000</u>	<u>2,657,000</u>
A033	TOTAL UTILITIES			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03303	Electricity			17,000	17,000	17,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
DB7015	SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)					
A039	TOTAL GENERAL			<u>2,644,000</u>	<u>2,644,000</u>	<u>2,640,000</u>
A03901	Stationery			4,000	4,000	
A03963	Feeding Diet Food Charges			2,640,000	2,640,000	2,640,000
	SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)			4,620,000	4,404,000	4,582,112

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,587,000</u>	<u>6,062,000</u>	<u>4,998,872</u>
A011	TOTAL PAY		12	14	<u>2,025,000</u>	<u>3,592,000</u>	<u>2,908,831</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>2,025,000</u>	<u>3,592,000</u>	<u>2,908,831</u>
A01151	Total Basic Pay of Other Staff		12	13	<u>2,025,000</u>	<u>3,592,000</u>	<u>2,908,831</u>
J014	Junior Clerk (BPS-11)		1	1			
H024	Head Warder (BPS-09)			1			
W043	Warder (BPS-07)		8	8			
C104	Compounder (BPS-06)		1	1			
M053	Mehter (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>1,562,000</u>	<u>2,470,000</u>	<u>2,090,041</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,562,000</u>	<u>2,470,000</u>	<u>2,090,041</u>
A01202	House Rent Allowance				147,000	201,000	149,940
A01203	Conveyance Allowance				130,000	192,000	132,600
A01206	Local Compensatory Allowance				3,000	3,000	3,000
A01207	Washing Allowance				4,000	5,000	4,080
A01208	Dress Allowance				2,000	4,000	2,040
A0120Q	Fixed Daily Allowance					47,000	44,640
A01210	Risk Allowance				203,000	140,000	203,000
A01217	Medical Allowance				90,000	152,000	91,800
A01229	Special compensation allowance				33,000	51,000	33,660
A01244	Adhoc relief					2,000	
A0124C	Disparity Reduction Allowance				214,000	320,000	218,280
A0124R	Adhoc Relief 2022				153,000	186,000	156,060
A0124X	Adhoc Relief Allowance 2023				529,000	645,000	539,580
A0125E	Adhoc Relief Allowance-2024					455,000	456,281
A01260	Ration Allowance				54,000	67,000	55,080

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)					
A03	TOTAL OPERATING EXPENSES			<u>6,861,000</u>	<u>6,861,000</u>	<u>6,857,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			251,000	251,000	251,000
A039	TOTAL GENERAL			<u>6,604,000</u>	<u>6,604,000</u>	<u>6,600,000</u>
A03901	Stationery			4,000	4,000	
A03963	Feeding Diet Food Charges			6,600,000	6,600,000	6,600,000
SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)				10,448,000	12,923,000	11,855,872

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>480,000</u>	<u>517,000</u>	<u>544,842</u>
A011	TOTAL PAY	1	1	<u>248,000</u>	<u>245,000</u>	<u>248,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>248,000</u>	<u>245,000</u>	<u>248,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>248,000</u>	<u>245,000</u>	<u>248,000</u>
M053	Mehter (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>232,000</u>	<u>272,000</u>	<u>296,842</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>232,000</u>	<u>272,000</u>	<u>296,842</u>
A01202	House Rent Allowance			19,000	17,000	19,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			2,000	2,000	2,000
A01210	Risk Allowance			7,000		7,000
A01211	Hill Allowance			1,000		1,000
A01217	Medical Allowance			18,000	18,000	18,360
A01229	Special compensation allowance			8,000	8,000	8,000
A0124C	Disparity Reduction Allowance			48,000	35,000	48,000
A0124R	Adhoc Relief 2022			24,000	23,000	24,000
A0124X	Adhoc Relief Allowance 2023			80,000	82,000	81,600
A0125E	Adhoc Relief Allowance-2024				62,000	62,882
A01270	Other			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>720,000</u>	<u>720,000</u>	<u>720,000</u>
A039	TOTAL GENERAL			<u>720,000</u>	<u>720,000</u>	<u>720,000</u>
A03963	Feeding Diet Food Charges			720,000	720,000	720,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)					
SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)				1,200,000	1,237,000	1,264,842

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
JF7024	DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,457,000</u>	<u>52,453,000</u>	<u>46,132,678</u>
A011	TOTAL PAY		72	72	<u>17,056,000</u>	<u>24,402,000</u>	<u>23,073,305</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,652,000</u>	<u>2,868,000</u>	<u>2,777,568</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,652,000</u>	<u>2,868,000</u>	<u>2,777,568</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A166	Assistant Superintendent Jail	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>14,404,000</u>	<u>21,534,000</u>	<u>20,295,737</u>
A01151	Total Basic Pay of Other Staff		66	66	<u>14,404,000</u>	<u>21,534,000</u>	<u>20,295,737</u>
C063	Chief Warder	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	5	5			
L020	Lady Health Visitor	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	2	2			
W043	Warder	(BPS-07)	50	50			
C104	Compounder	(BPS-06)	2	2			
M053	Mehter	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>17,401,000</u>	<u>28,051,000</u>	<u>23,059,373</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,393,000</u>	<u>28,049,000</u>	<u>23,051,253</u>
A01202	House Rent Allowance				911,000	1,620,000	929,220
A01203	Conveyance Allowance				1,496,000	1,967,000	1,525,920

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
JF7024	DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)					
A01206	Local Compensatory Allowance			134,000	40,000	134,000
A01207	Washing Allowance			57,000	65,000	58,140
A01208	Dress Allowance			24,000	18,000	24,000
A01210	Risk Allowance			2,685,000	1,576,000	2,685,000
A01211	Hill Allowance			63,000	19,000	63,000
A01217	Medical Allowance			979,000	1,486,000	998,580
A01229	Special compensation allowance			299,000	449,000	304,980
A01239	Special Allowance			226,000	106,000	226,000
A01240	Utility Allowance for Gas			2,000		2,000
A01242	Consolidation Travelling Allowance			16,000		16,000
A0124C	Disparity Reduction Allowance			2,007,000	3,382,000	2,047,140
A0124R	Adhoc Relief 2022			1,504,000	2,301,000	1,534,080
A0124X	Adhoc Relief Allowance 2023			6,254,000	8,181,000	6,379,080
A0125E	Adhoc Relief Allowance-2024				5,272,000	5,373,393
A01260	Ration Allowance			538,000	799,000	548,760
A01270	Other			198,000	768,000	201,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			8,000	2,000	8,120
A01289	Teaching Allowance			6,000		6,120
A01299	Others			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			126,000	126,000	88,200
A038	TOTAL TRAVEL & TRANSPORTATION			126,000	126,000	88,200
A03805	Travelling Allowance			126,000	126,000	88,200
DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)				34,583,000	52,579,000	46,220,878

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
JF7026	SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,658,000</u>	<u>699,000</u>	<u>1,750,085</u>
A011	TOTAL PAY	4	4	<u>1,292,000</u>	<u>350,000</u>	<u>1,292,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>803,000</u>		<u>803,000</u>
A01101	Total Basic Pay Of Officer			<u>803,000</u>		<u>803,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>489,000</u>	<u>350,000</u>	<u>489,000</u>
A01151	Total Basic Pay of Other Staff	<u>4</u>	<u>4</u>	<u>489,000</u>	<u>350,000</u>	<u>489,000</u>
M053	Mehter (BPS-01)	4	4			
A012	TOTAL ALLOWANCES			<u>366,000</u>	<u>349,000</u>	<u>458,085</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>366,000</u>	<u>349,000</u>	<u>458,085</u>
A01202	House Rent Allowance			25,000	17,000	25,000
A01203	Conveyance Allowance			28,000	22,000	28,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A0120Q	Fixed Daily Allowance			57,000		57,000
A01210	Risk Allowance			13,000		13,000
A01217	Medical Allowance			23,000	18,000	23,000
A01229	Special compensation allowance			10,000	8,000	10,000
A01244	Adhoc relief				2,000	
A0124C	Disparity Reduction Allowance			35,000	35,000	35,000
A0124R	Adhoc Relief 2022			35,000	34,000	35,000
A0124X	Adhoc Relief Allowance 2023			116,000	119,000	118,320
A0125E	Adhoc Relief Allowance-2024				88,000	89,765
A01260	Ration Allowance			14,000		14,000
A01270	Other			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>943,000</u>	<u>943,000</u>	<u>943,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)	2,601,000	1,642,000	2,693,085
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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>492,000</u>	<u>1,810,000</u>	<u>938,011</u>
A011	TOTAL PAY	2	2	<u>220,000</u>	<u>860,000</u>	<u>572,788</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>220,000</u>	<u>860,000</u>	<u>572,788</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>220,000</u>	<u>860,000</u>	<u>572,788</u>
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>272,000</u>	<u>950,000</u>	<u>365,223</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>272,000</u>	<u>950,000</u>	<u>365,223</u>
A01202	House Rent Allowance			24,000	80,000	24,480
A01203	Conveyance Allowance			28,000	107,000	28,560
A01207	Washing Allowance			2,000	6,000	2,040
A01208	Dress Allowance			2,000	6,000	2,040
A01210	Risk Allowance			58,000		58,000
A01217	Medical Allowance			20,000	90,000	20,400
A01229	Special compensation allowance			6,000	30,000	6,120
A01244	Adhoc relief				1,000	
A0124C	Disparity Reduction Allowance			38,000	164,000	38,760
A0124R	Adhoc Relief 2022			21,000	86,000	21,420
A0124X	Adhoc Relief Allowance 2023			71,000	286,000	72,420
A0125E	Adhoc Relief Allowance-2024				88,000	88,943
A01270	Other			2,000	6,000	2,040
A03	TOTAL OPERATING EXPENSES			<u>1,972,000</u>	<u>1,972,000</u>	<u>1,822,000</u>
A033	TOTAL UTILITIES			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03303	Electricity			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>1,950,000</u>	<u>1,950,000</u>	<u>1,800,000</u>
A03963	Feeding Diet Food Charges			1,800,000	1,800,000	1,800,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)					
A03970	Others			150,000	150,000	
010	Cost Of Pesticides			150,000		
SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)				2,464,000	3,782,000	2,760,011

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,862,000</u>	<u>237,005,286</u>	<u>203,413,156</u>
A011	TOTAL PAY		323	324	<u>74,647,000</u>	<u>109,207,000</u>	<u>105,145,056</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>10,665,000</u>	<u>9,640,000</u>	<u>11,205,840</u>
A01101	Total Basic Pay Of Officer		23	23	<u>10,665,000</u>	<u>9,009,000</u>	<u>10,665,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	2	2			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	2	2			
P197	Psychologist (Male)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A166	Assistant Superintendent Jail	(BPS-16)	10	10			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
F083	Female Assistant Supdt: Jail	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>631,000</u>	<u>540,840</u>
A011-2	TOTAL PAY OF OTHER STAFF		300	301	<u>63,982,000</u>	<u>99,567,000</u>	<u>93,939,216</u>
A01151	Total Basic Pay of Other Staff		300	301	<u>63,982,000</u>	<u>99,567,000</u>	<u>93,939,216</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
C113	Computer Instructor	(BPS-12)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)						
D013	Data Entry Operator	(BPS-12)	2	2			
H005	Hardware Technician	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	8	8			
C262	Chief Matron	(BPS-11)	1	1			
D346	Drill Instructor	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	38	38			
H069	Head Matron	(BPS-09)	1	1			
H071	Head Warden (female)	(BPS-09)	1	1			
J077	junior Drill Inst:	(BPS-09)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
J076	J.V Teacher (Female)	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	8	8			
W043	Warder	(BPS-07)	175	175			
C012	Carpenter	(BPS-06)	1	1			
C104	Compounder	(BPS-06)	4	4			
E007	Electrician	(BPS-06)	2	2			
G008	Gas Fitter	(BPS-06)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
M066	Midwife	(BPS-06)	1	1			
M085	Motor Mechanic	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	2	2			
T003	Tailor Master	(BPS-06)	2	2			
X004	X-Ray Technician	(BPS-06)	1	1			

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)						
B010	Barbar	(BPS-05)	2	2			
C127	Cook	(BPS-05)	3	3			
X001	X-Ray Assistant	(BPS-05)	1	1			
X002	X-Ray Attendant	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
P040	Plumber	(BPS-04)	2	2			
L008	Laboratory Attendant	(BPS-03)	1	1			
E044	Executioner	(BPS-02)	2	2			
G013	Gate Keeper	(BPS-02)	2	2			
B027	Black Smith	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	2			
M033	Matron	(BPS-01)	1	1			
M053	Mehter	(BPS-01)	14	14			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(Fixed)		1			
A012	TOTAL ALLOWANCES				74,215,000	127,798,286	98,268,100
A012-1	TOTAL REGULAR ALLOWANCES				74,212,000	126,758,000	98,265,040
A01202	House Rent Allowance				4,589,000	6,005,000	4,680,780
A01203	Conveyance Allowance				7,232,000	9,185,000	7,376,640
A01206	Local Compensatory Allowance				3,226,000	294,000	3,226,000
A01207	Washing Allowance				274,000	403,000	279,480
A01208	Dress Allowance				76,000	50,000	76,000
A0120Q	Fixed Daily Allowance				29,000	111,000	29,580
A01210	Risk Allowance				6,433,000	6,580,000	6,433,000
A01211	Hill Allowance				617,000	804,000	629,340
A01217	Medical Allowance				5,048,000	6,834,000	5,148,960
A0121B	Health Professional Allowance				1,990,000	1,008,000	1,990,000
A01226	Computer allowance				35,000	40,000	35,700
A01229	Special compensation allowance				1,677,000	1,666,000	1,677,000
A01239	Special Allowance				320,000	814,000	326,400

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)					
A0124C	Disparity Reduction Allowance			8,419,000	15,543,000	8,587,380
A0124R	Adhoc Relief 2022			6,827,000	10,586,000	6,963,540
A0124X	Adhoc Relief Allowance 2023			24,538,000	36,734,000	25,028,760
A01250	Incentive Allowance				11,000	7,440
A01252	Non Practising Allowance			115,000	56,000	115,000
A01257	RC Allowance				13,000	
A0125E	Adhoc Relief Allowance-2024				24,094,000	22,831,760
A01260	Ration Allowance			2,647,000	3,631,000	2,699,940
A01265	Cash Handling Allowance			3,000		3,000
A01270	Other			117,000	2,296,000	119,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>1,040,286</u>	<u>3,060</u>
A01274	Medical charges				1,040,286	
A01289	Teaching Allowance			3,000		3,060
A03	TOTAL OPERATING EXPENSES			<u>76,223,000</u>	<u>76,223,000</u>	<u>87,218,400</u>
A032	TOTAL COMMUNICATIONS			<u>235,000</u>	<u>235,000</u>	<u>165,000</u>
A03201	Postage and Telegraph			35,000	35,000	35,000
A03202	Telephone and trunk call			200,000	200,000	130,000
A033	TOTAL UTILITIES			<u>30,592,000</u>	<u>30,592,000</u>	<u>30,567,000</u>
A03301	Gas			6,237,000	6,237,000	6,237,000
A03302	Water			105,000	105,000	105,000
A03303	Electricity			24,200,000	24,200,000	24,200,000
A03304	Hot and cold weather charges			50,000	50,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,097,000</u>	<u>3,097,000</u>	<u>2,456,100</u>
A03801	Training - domestic			198,000	198,000	
001	Capacity Training program			198,000		
A03805	Travelling Allowance			840,000	840,000	588,000
A03807	P.O.L Charges A.planes			1,909,000	1,909,000	1,718,100
	H.coptors S.Cars M/Cycle					

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)					
A03820	Others			150,000	150,000	150,000
005	Others (Moving Charges)			150,000		150,000
A039	TOTAL GENERAL			<u>42,299,000</u>	<u>42,299,000</u>	<u>54,030,300</u>
A03901	Stationery			242,000	242,000	217,800
A03902	Printing & Publication			6,000	6,000	5,400
A03906	Uniforms and protective clothing			198,000	198,000	178,200
A03963	Feeding Diet Food Charges			41,253,000	41,253,000	53,628,900
A03970	Others			600,000	600,000	
032	Misc. Charges			600,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,133,000</u>	<u>1,133,000</u>	<u>1,133,000</u>
A130	TOTAL TRANSPORT			<u>605,000</u>	<u>605,000</u>	<u>605,000</u>
A13001	Transport			605,000	605,000	605,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>418,000</u>	<u>418,000</u>	<u>418,000</u>
A13101	Machinery & Equipment			418,000	418,000	418,000
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture & Fixture			110,000	110,000	110,000
SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)				226,218,000	314,361,286	291,764,556

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KI7016	SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,316,000</u>	<u>1,471,000</u>	<u>1,499,384</u>
A011	TOTAL PAY	3	3	<u>708,000</u>	<u>696,000</u>	<u>708,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>708,000</u>	<u>696,000</u>	<u>708,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>708,000</u>	<u>696,000</u>	<u>708,000</u>
M053	Mehter (BPS-01)	3	3			
A012	TOTAL ALLOWANCES			<u>608,000</u>	<u>775,000</u>	<u>791,384</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>608,000</u>	<u>775,000</u>	<u>791,384</u>
A01202	House Rent Allowance			55,000	50,000	55,000
A01203	Conveyance Allowance			70,000	65,000	70,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			3,000	3,000	3,000
A01211	Hill Allowance			3,000		3,000
A01217	Medical Allowance			55,000	54,000	55,000
A01229	Special compensation allowance			18,000	18,000	18,000
A01244	Adhoc relief				3,000	
A0124C	Disparity Reduction Allowance			101,000	101,000	101,000
A0124R	Adhoc Relief 2022			68,000	66,000	68,000
A0124X	Adhoc Relief Allowance 2023			228,000	234,000	232,560
A0125E	Adhoc Relief Allowance-2024				174,000	178,824
A01270	Other			4,000	4,000	4,000
SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)				1,316,000	1,471,000	1,499,384

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,581,000</u>	<u>3,100,000</u>	<u>2,958,161</u>
A011	TOTAL PAY	2	2	<u>1,467,000</u>	<u>1,447,000</u>	<u>1,519,320</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,167,000</u>	<u>1,224,000</u>	<u>1,219,320</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,167,000</u>	<u>1,224,000</u>	<u>1,219,320</u>
P251	Principal / Commandant (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>300,000</u>	<u>223,000</u>	<u>300,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>300,000</u>	<u>223,000</u>	<u>300,000</u>
H024	Head Warder (BPS-09)	1	1			
A012	TOTAL ALLOWANCES			<u>1,114,000</u>	<u>1,653,000</u>	<u>1,438,841</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,114,000</u>	<u>1,653,000</u>	<u>1,438,841</u>
A01202	House Rent Allowance			101,000	81,000	101,000
A01203	Conveyance Allowance			78,000	72,000	78,000
A01207	Washing Allowance				1,000	480
A01208	Dress Allowance				6,000	6,000
A01210	Risk Allowance			78,000	89,000	79,560
A01211	Hill Allowance				2,000	960
A01217	Medical Allowance			29,000	116,000	29,580
A01226	Computer allowance			18,000	18,000	18,360
A01229	Special compensation allowance			4,000	8,000	4,080
A01236	Deputation allowance			201,000	245,000	205,020
A0124C	Disparity Reduction Allowance			156,000	160,000	156,000
A0124R	Adhoc Relief 2022			114,000	131,000	116,280
A0124X	Adhoc Relief Allowance 2023			335,000	417,000	341,700
A0125E	Adhoc Relief Allowance-2024				301,000	297,021
A01260	Ration Allowance				6,000	4,800

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)						
A03	TOTAL OPERATING EXPENSES				388,000	388,000	333,100
A032	TOTAL COMMUNICATIONS				55,000	55,000	37,500
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				49,000	49,000	49,000
A03301	Gas				24,000	24,000	24,000
A03303	Electricity				25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION				207,000	207,000	186,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				207,000	207,000	186,300
A039	TOTAL GENERAL				77,000	77,000	60,300
A03901	Stationery				61,000	61,000	54,900
A03902	Printing & Publication				6,000	6,000	5,400
A03970	Others				10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE				61,000	61,000	61,000
A130	TOTAL TRANSPORT				61,000	61,000	61,000
A13001	Transport				61,000	61,000	61,000
PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)					3,030,000	3,549,000	3,352,261

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,040,000</u>	<u>4,088,000</u>	<u>4,518,183</u>
A011	TOTAL PAY	9	11	<u>2,102,000</u>	<u>1,985,000</u>	<u>2,102,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	10	<u>2,102,000</u>	<u>1,985,000</u>	<u>2,102,000</u>
A01151	Total Basic Pay of Other Staff	9	10	<u>2,102,000</u>	<u>1,985,000</u>	<u>2,102,000</u>
J014	Junior Clerk (BPS-11)	1	1			
H024	Head Warder (BPS-09)		1			
W043	Warder (BPS-07)	5	5			
C104	Compounder (BPS-06)	1	1			
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,938,000</u>	<u>2,103,000</u>	<u>2,416,183</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,938,000</u>	<u>2,103,000</u>	<u>2,416,183</u>
A01202	House Rent Allowance			180,000	124,000	180,000
A01203	Conveyance Allowance			195,000	154,000	195,000
A01206	Local Compensatory Allowance			9,000	8,000	9,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			2,000	1,000	2,000
A01210	Risk Allowance			160,000	106,000	160,000
A01211	Hill Allowance			17,000	9,000	17,000
A01217	Medical Allowance			128,000	122,000	128,000
A01229	Special compensation allowance			46,000	37,000	46,000
A01239	Special Allowance			28,000		28,000
A0124C	Disparity Reduction Allowance			352,000	257,000	352,000
A0124R	Adhoc Relief 2022			199,000	166,000	199,000
A0124X	Adhoc Relief Allowance 2023			555,000	596,000	566,100
A0125E	Adhoc Relief Allowance-2024				457,000	467,083
A01260	Ration Allowance			61,000	60,000	61,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)					
A03	TOTAL OPERATING EXPENSES			<u>3,623,000</u>	<u>3,623,000</u>	<u>3,623,000</u>
A033	TOTAL UTILITIES			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03303	Electricity			23,000	23,000	23,000
A039	TOTAL GENERAL			<u>3,600,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
A03963	Feeding Diet Food Charges			3,600,000	3,600,000	3,600,000
	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)			7,663,000	7,711,000	8,141,183

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KN7017	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,178,000</u>	<u>6,913,000</u>	<u>5,467,491</u>
A011	TOTAL PAY	9	9	<u>2,245,000</u>	<u>3,332,000</u>	<u>2,839,165</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,245,000</u>	<u>3,332,000</u>	<u>2,839,165</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>2,245,000</u>	<u>3,332,000</u>	<u>2,839,165</u>
J014	Junior Clerk (BPS-11)	1	1			
W043	Warder (BPS-07)	5	5			
C104	Compounder (BPS-06)	1	1			
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,933,000</u>	<u>3,581,000</u>	<u>2,628,326</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,933,000</u>	<u>3,581,000</u>	<u>2,628,326</u>
A01202	House Rent Allowance			143,000	227,000	145,860
A01203	Conveyance Allowance			181,000	289,000	184,620
A01206	Local Compensatory Allowance			55,000	54,000	55,000
A01207	Washing Allowance			5,000	14,000	5,100
A01208	Dress Allowance			4,000	9,000	4,080
A01210	Risk Allowance			150,000	127,000	150,000
A01217	Medical Allowance			140,000	234,000	142,800
A01239	Special Allowance				31,000	12,145
A0124C	Disparity Reduction Allowance			251,000	467,000	256,020
A0124R	Adhoc Relief 2022			211,000	321,000	215,220
A0124X	Adhoc Relief Allowance 2023			716,000	1,130,000	730,320
A0125E	Adhoc Relief Allowance-2024				637,000	650,161
A01260	Ration Allowance			77,000	41,000	77,000
A03	TOTAL OPERATING EXPENSES			<u>3,119,000</u>	<u>3,119,000</u>	<u>3,117,500</u>
A033	TOTAL UTILITIES			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KN7017	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)					
A03302	Water			21,000	21,000	21,000
A03303	Electricity			83,000	83,000	83,000
A039	TOTAL GENERAL			<u>3,015,000</u>	<u>3,015,000</u>	<u>3,013,500</u>
A03901	Stationery			15,000	15,000	13,500
A03963	Feeding Diet Food Charges			3,000,000	3,000,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)				7,330,000	10,065,000	8,617,991

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,668,000</u>	<u>106,442,520</u>	<u>85,524,459</u>
A011	TOTAL PAY		141	141	<u>35,407,000</u>	<u>49,676,000</u>	<u>46,602,932</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>7,562,000</u>	<u>4,366,000</u>	<u>7,562,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,562,000</u>	<u>4,366,000</u>	<u>7,562,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	2	2			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
O005	Office Superintendent	(BPS-17)	1	1			
P197	Psychologist (Male)	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
F083	Female Assistant Supdt: Jail	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		127	127	<u>27,845,000</u>	<u>45,310,000</u>	<u>39,040,932</u>
A01151	Total Basic Pay of Other Staff		<u>127</u>	<u>127</u>	<u>27,845,000</u>	<u>45,310,000</u>	<u>39,040,932</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
C113	Computer Instructor	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)						
C063	Chief Warder	(BPS-11)	2	2			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
P040	Plumber	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	9	9			
H069	Head Matron	(BPS-09)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	4	4			
W043	Warder	(BPS-07)	81	81			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
X004	X-Ray Technician	(BPS-06)	1	1			
A004	Accounts Clerk	(BPS-05)	1	1			
B010	Barbar	(BPS-05)	1	1			
C127	Cook	(BPS-05)	1	1			
P040	Plumber	(BPS-05)					
D143	Driver	(BPS-04)	2	2			
L008	Laboratory Attendant	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
S207	Sweeper (Female)	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>29,261,000</u>	<u>56,766,520</u>	<u>38,921,527</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,241,000</u>	<u>55,910,000</u>	<u>38,901,527</u>
A01202	House Rent Allowance			2,074,000	3,349,000	2,115,480
A01203	Conveyance Allowance			3,404,000	4,358,000	3,472,080
A01206	Local Compensatory Allowance			796,000	1,319,000	811,920
A01207	Washing Allowance			100,000	166,000	102,000
A01208	Dress Allowance			16,000	20,000	16,000
A0120Q	Fixed Daily Allowance			45,000	51,000	45,000
A01210	Risk Allowance			2,551,000	2,397,000	2,551,000
A01211	Hill Allowance			207,000	1,000	207,000
A01217	Medical Allowance			1,835,000	3,247,000	1,871,700
A01226	Computer allowance			41,000	43,000	41,000
A01239	Special Allowance			36,000	122,000	36,720
A01242	Consolidation Travelling Allowance			15,000		15,000
A01244	Adhoc relief				8,000	
A0124C	Disparity Reduction Allowance			4,061,000	7,088,000	4,142,220
A0124R	Adhoc Relief 2022			3,052,000	5,044,000	3,113,040
A0124X	Adhoc Relief Allowance 2023			9,856,000	16,604,000	10,053,120
A01250	Incentive Allowance			3,000	3,000	3,000
A01252	Non Practising Allowance			38,000		38,000
A0125E	Adhoc Relief Allowance-2024				8,978,000	9,134,067
A01260	Ration Allowance			1,092,000	1,738,000	1,113,840
A01265	Cash Handling Allowance			2,000	2,000	2,000
A01270	Other			17,000	1,372,000	17,340
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>856,520</u>	<u>20,000</u>
A01274	Medical charges				856,520	
A01289	Teaching Allowance			20,000		20,000
A03	TOTAL OPERATING EXPENSES			<u>17,237,000</u>	<u>17,237,000</u>	<u>20,492,800</u>
A032	TOTAL COMMUNICATIONS			<u>212,000</u>	<u>212,000</u>	<u>141,300</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			202,000	202,000	131,300

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)					
A033	TOTAL UTILITIES			<u>3,165,000</u>	<u>3,165,000</u>	<u>3,104,500</u>
A03302	Water			58,000	58,000	58,000
A03303	Electricity			2,986,000	2,986,000	2,986,000
A03304	Hot and cold weather charges			121,000	121,000	60,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,555,200</u>
A03801	Training - domestic			121,000	121,000	
001	Capacity Training program			121,000		
A03805	Travelling Allowance			242,000	242,000	169,400
A03807	P.O.L Charges A.planes			1,512,000	1,512,000	1,360,800
	H.coptors S.Cars M/Cycle					
A03820	Others			25,000	25,000	25,000
005	Others (Moving Charges)			25,000		25,000
A039	TOTAL GENERAL			<u>11,960,000</u>	<u>11,960,000</u>	<u>15,691,800</u>
A03901	Stationery			102,000	102,000	91,800
A03902	Printing & Publication			13,000	13,000	11,700
A03963	Feeding Diet Food Charges			11,463,000	11,463,000	15,588,300
A03970	Others			382,000	382,000	
032	Misc. Charges			382,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A13001	Transport			177,000	177,000	177,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13101	Machinery & Equipment			146,000	146,000	146,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)					
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture & Fixture			42,000	42,000	42,000
	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)			82,270,000	124,044,520	106,382,259

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,003,000</u>	<u>14,059,887</u>	<u>12,814,231</u>
A011	TOTAL PAY		24	25	<u>4,563,000</u>	<u>6,460,000</u>	<u>7,919,335</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,499,000</u>	<u>624,000</u>	<u>2,499,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,499,000</u>	<u>624,000</u>	<u>2,499,000</u>
D054	Deputy Inspector General Prisons	(BPS-19)	1	1			
P066	Private Secretary	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>2,064,000</u>	<u>5,836,000</u>	<u>5,420,335</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>2,064,000</u>	<u>5,836,000</u>	<u>5,420,335</u>
S042	Senior Clerk	(BPS-14)	1	1			
C063	Chief Warder	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	2	2			
W043	Warder	(BPS-07)	12	12			
C127	Cook	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,440,000</u>	<u>7,599,887</u>	<u>4,894,896</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,440,000</u>	<u>7,184,000</u>	<u>4,894,896</u>
A01202	House Rent Allowance				251,000	409,000	256,020
A01203	Conveyance Allowance				196,000	585,000	199,920

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)					
A01206	Local Compensatory Allowance			54,000	159,000	55,080
A01207	Washing Allowance			6,000	11,000	6,120
A01208	Dress Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			77,000	16,000	77,000
A01210	Risk Allowance			233,000	317,000	237,660
A01217	Medical Allowance			176,000	409,000	179,520
A01224	Entertainment allowance			6,000		6,000
A01242	Consolidation Travelling Allowance				46,000	24,356
A0124C	Disparity Reduction Allowance			500,000	909,000	510,000
A0124R	Adhoc Relief 2022			347,000	596,000	353,940
A0124X	Adhoc Relief Allowance 2023			1,446,000	2,189,000	1,474,920
A01252	Non Practising Allowance			40,000		40,000
A0125E	Adhoc Relief Allowance-2024				1,373,000	1,365,000
A01260	Ration Allowance			68,000	118,000	69,360
A01270	Other			23,000	47,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>415,887</u>	
A01274	Medical charges				415,887	
A03	TOTAL OPERATING EXPENSES			<u>2,756,000</u>	<u>1,922,750</u>	<u>2,331,800</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>68,500</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			90,000	90,000	58,500
A033	TOTAL UTILITIES			<u>679,000</u>	<u>679,000</u>	<u>679,000</u>
A03302	Water			55,000	55,000	55,000
A03303	Electricity			624,000	624,000	624,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,636,000</u>	<u>802,750</u>	<u>1,367,400</u>
A03805	Travelling Allowance			525,000	525,000	367,500

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)					
A03807	P.O.L Charges A.planes			1,111,000	277,750	999,900
	H.coptors S.Cars M/Cycle					
002	P.O.L.Charges			1,111,000		999,900
A039	TOTAL GENERAL			<u>341,000</u>	<u>341,000</u>	<u>216,900</u>
A03901	Stationery			182,000	182,000	163,800
A03902	Printing & Publication			59,000	59,000	53,100
A03970	Others			100,000	100,000	
003	Others			100,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>539,000</u>	<u>955,325</u>	<u>539,000</u>
A130	TOTAL TRANSPORT			<u>363,000</u>	<u>779,325</u>	<u>363,000</u>
A13001	Transport			363,000	779,325	363,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13101	Machinery & Equipment			121,000	121,000	121,000
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture & Fixture			55,000	55,000	55,000
DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)				11,298,000	16,937,962	15,685,031

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
KU7034	JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,558,000</u>	<u>6,483,000</u>	<u>3,999,619</u>
A011	TOTAL PAY		8	8	<u>1,341,000</u>	<u>3,080,000</u>	<u>2,305,145</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,341,000</u>	<u>3,080,000</u>	<u>2,305,145</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,341,000</u>	<u>3,080,000</u>	<u>2,305,145</u>
J014	Junior Clerk	(BPS-11)	1	1			
W043	Warder	(BPS-07)	3	3			
C104	Compounder	(BPS-06)	1	1			
C127	Cook	(BPS-05)	1	1			
M053	Mehter	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,217,000</u>	<u>3,403,000</u>	<u>1,694,474</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,217,000</u>	<u>3,403,000</u>	<u>1,694,474</u>
A01202	House Rent Allowance				84,000	255,000	85,680
A01203	Conveyance Allowance				108,000	330,000	110,160
A01206	Local Compensatory Allowance				18,000	14,000	18,000
A01207	Washing Allowance				4,000	8,000	4,080
A01208	Dress Allowance				1,000	13,000	1,020
A01210	Risk Allowance				138,000	63,000	138,000
A01211	Hill Allowance				3,000	3,000	3,000
A01217	Medical Allowance				84,000	271,000	85,680
A01222	Hardship allowance					3,000	1,308
A01229	Special compensation allowance				15,000	33,000	15,300
A01239	Special Allowance				2,000	50,000	2,040
A0124C	Disparity Reduction Allowance				190,000	425,000	193,800
A0124R	Adhoc Relief 2022				121,000	398,000	123,420
A0124X	Adhoc Relief Allowance 2023				411,000	1,055,000	419,220
A0125E	Adhoc Relief Allowance-2024					444,000	455,046
A01260	Ration Allowance				36,000	36,000	36,720

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
KU7034	JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)					
A01270	Other			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>4,018,000</u>	<u>4,018,000</u>	<u>4,018,000</u>
A033	TOTAL UTILITIES			<u>298,000</u>	<u>298,000</u>	<u>298,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			285,000	285,000	285,000
A039	TOTAL GENERAL			<u>3,720,000</u>	<u>3,720,000</u>	<u>3,720,000</u>
A03963	Feeding Diet Food Charges			3,720,000	3,720,000	3,720,000
JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)				6,576,000	10,501,000	8,017,619

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,686,000</u>	<u>67,238,000</u>	<u>58,028,750</u>
A011	TOTAL PAY		82	82	<u>26,424,000</u>	<u>32,194,000</u>	<u>28,751,716</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,784,000</u>	<u>4,899,000</u>	<u>4,784,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,784,000</u>	<u>4,899,000</u>	<u>4,784,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		73	73	<u>21,640,000</u>	<u>27,295,000</u>	<u>23,967,716</u>
A01151	Total Basic Pay of Other Staff		73	73	<u>21,640,000</u>	<u>27,295,000</u>	<u>23,967,716</u>
D013	Data Entry Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
C063	Chief Warder	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
H024	Head Warder	(BPS-09)	6	6			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	2	2			
W043	Warder	(BPS-07)	48	48			
A046	Armourer	(BPS-06)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)						
C104	Compounder	(BPS-06)	2	2			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
M053	Mehter	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>22,262,000</u>	<u>35,044,000</u>	<u>29,277,034</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,253,000</u>	<u>35,044,000</u>	<u>29,267,854</u>
A01202	House Rent Allowance				1,561,000	2,068,000	1,592,220
A01203	Conveyance Allowance				1,834,000	2,446,000	1,870,680
A01206	Local Compensatory Allowance				41,000	232,000	41,820
A01207	Washing Allowance				71,000	99,000	72,420
A01208	Dress Allowance				24,000	19,000	24,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01210	Risk Allowance				2,400,000	1,655,000	2,400,000
A01211	Hill Allowance				149,000	215,000	151,980
A01217	Medical Allowance				1,368,000	1,824,000	1,395,360
A01226	Computer allowance				6,000	25,000	6,120
A01229	Special compensation allowance				483,000	520,000	492,660
A01239	Special Allowance				384,000	1,195,000	391,680
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				3,063,000	3,171,000	3,124,260
A0124R	Adhoc Relief 2022				2,467,000	3,042,000	2,516,340
A0124X	Adhoc Relief Allowance 2023				7,676,000	10,400,000	7,829,520
A0125E	Adhoc Relief Allowance-2024					6,502,000	6,600,721
A01260	Ration Allowance				664,000	971,000	677,280
A01264	Technical Allowance					45,000	17,933
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				43,000	605,000	43,860
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>		<u>9,180</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)					
A01289	Teaching Allowance			9,000		9,180
A03	TOTAL OPERATING EXPENSES			<u>9,016,000</u>	<u>9,016,000</u>	<u>8,653,700</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A033	TOTAL UTILITIES			<u>2,307,000</u>	<u>2,307,000</u>	<u>2,288,500</u>
A03302	Water			108,000	108,000	108,000
A03303	Electricity			2,162,000	2,162,000	2,162,000
A03304	Hot and cold weather charges			37,000	37,000	18,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>661,000</u>	<u>661,000</u>	<u>517,700</u>
A03801	Training - domestic			54,000	54,000	
001	Capacity Training program			54,000		
A03805	Travelling Allowance			168,000	168,000	117,600
A03807	P.O.L Charges A.planes			389,000	389,000	350,100
	H.coptors S.Cars M/Cycle					
A03820	Others			50,000	50,000	50,000
005	Others (Moving Charges)			50,000		50,000
A039	TOTAL GENERAL			<u>5,974,000</u>	<u>5,974,000</u>	<u>5,794,500</u>
A03901	Stationery			55,000	55,000	49,500
A03963	Feeding Diet Food Charges			5,745,000	5,745,000	5,745,000
A03970	Others			174,000	174,000	
032	Misc. Charges			174,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)					
A13101	Machinery & Equipment			25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture & Fixture			39,000	39,000	39,000
SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)				57,766,000	76,318,000	66,746,450

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,802,000</u>	<u>3,844,000</u>	<u>2,689,476</u>
A011	TOTAL PAY	4	4	<u>696,000</u>	<u>1,751,000</u>	<u>1,278,359</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>696,000</u>	<u>1,751,000</u>	<u>1,278,359</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>696,000</u>	<u>1,751,000</u>	<u>1,278,359</u>
W043	Warder (BPS-07)	2	2			
C064	Chowkidar (BPS-01)	1	1			
M053	Mehter (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,106,000</u>	<u>2,093,000</u>	<u>1,411,117</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,106,000</u>	<u>2,093,000</u>	<u>1,411,117</u>
A01202	House Rent Allowance			55,000	149,000	56,100
A01203	Conveyance Allowance			60,000	194,000	61,200
A01206	Local Compensatory Allowance				30,000	11,634
A01207	Washing Allowance			4,000	3,000	4,000
A01210	Risk Allowance			521,000	78,000	521,000
A01211	Hill Allowance			8,000	21,000	8,160
A01217	Medical Allowance			47,000	160,000	47,940
A01229	Special compensation allowance			15,000	27,000	15,300
A01239	Special Allowance			27,000		27,000
A0124C	Disparity Reduction Allowance			80,000	305,000	81,600
A0124R	Adhoc Relief 2022			60,000	172,000	61,200
A0124X	Adhoc Relief Allowance 2023			205,000	601,000	209,100
A0125E	Adhoc Relief Allowance-2024				242,000	247,713
A01260	Ration Allowance			24,000	24,000	24,480
A01270	Other				87,000	34,690
A03	TOTAL OPERATING EXPENSES			<u>2,372,000</u>	<u>2,372,000</u>	<u>2,372,000</u>
A033	TOTAL UTILITIES			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)					
A03302	Water			7,000	7,000	7,000
A03303	Electricity			205,000	205,000	205,000
A039	TOTAL GENERAL			<u>2,160,000</u>	<u>2,160,000</u>	<u>2,160,000</u>
A03963	Feeding Diet Food Charges			2,160,000	2,160,000	2,160,000
JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)				4,174,000	6,216,000	5,061,476

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,062,000</u>	<u>7,739,176</u>	<u>4,954,109</u>
A011	TOTAL PAY		8	10	<u>1,343,000</u>	<u>3,452,000</u>	<u>3,173,685</u>
A011-1	TOTAL PAY OF OFFICERS		2	4	<u>997,000</u>	<u>651,000</u>	<u>997,000</u>
A01101	Total Basic Pay Of Officer		2	4	<u>997,000</u>	<u>651,000</u>	<u>997,000</u>
D054	Deputy Inspector General Prisons	(BPS-19)	1	1			
P066	Private Secretary	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>346,000</u>	<u>2,801,000</u>	<u>2,176,685</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>346,000</u>	<u>2,801,000</u>	<u>2,176,685</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>719,000</u>	<u>4,287,176</u>	<u>1,780,424</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>719,000</u>	<u>4,065,000</u>	<u>1,780,424</u>
A01202	House Rent Allowance				32,000	260,000	32,640
A01203	Conveyance Allowance				91,000	352,000	92,820
A01206	Local Compensatory Allowance					31,000	13,501
A01207	Washing Allowance					4,000	3,240
A01208	Dress Allowance					3,000	2,400
A0120Q	Fixed Daily Allowance					20,000	19,200

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)					
A01210	Risk Allowance			25,000	163,000	25,500
A01211	Hill Allowance			4,000	29,000	4,080
A01217	Medical Allowance			23,000	241,000	23,460
A01229	Special compensation allowance			9,000	46,000	9,180
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance			9,000	18,000	9,000
A01242	Consolidation Travelling Allowance			160,000		160,000
A0124C	Disparity Reduction Allowance				532,000	395,597
A0124R	Adhoc Relief 2022			27,000	332,000	27,540
A0124X	Adhoc Relief Allowance 2023			295,000	1,170,000	300,900
A0125E	Adhoc Relief Allowance-2024				648,000	608,086
A01260	Ration Allowance				13,000	8,400
A01270	Other			2,000	155,000	2,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,176</u>	
A01274	Medical charges				222,176	
A03	TOTAL OPERATING EXPENSES			<u>930,000</u>	<u>930,000</u>	<u>778,500</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>29,500</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			30,000	30,000	19,500
A033	TOTAL UTILITIES			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03302	Water			40,000	40,000	40,000
A03303	Electricity			200,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>500,000</u>	<u>410,000</u>
A03805	Travelling Allowance			200,000	200,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	270,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)					
A039	TOTAL GENERAL			<u>150,000</u>	<u>150,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	54,000
A03902	Printing & Publication			50,000	50,000	45,000
A03970	Others			40,000	40,000	
032	Misc. Charges			40,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport			200,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery & Equipment			60,000	60,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)				3,282,000	8,959,176	6,022,609

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
MK7077 JUDICIAL LOCKUPS AT MUSAKHAIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,000</u>		<u>100,000</u>
A012	TOTAL ALLOWANCES			<u>100,000</u>		<u>100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>100,000</u>		<u>100,000</u>
A0124R	Adhoc Relief 2022			100,000		100,000
A03	TOTAL OPERATING EXPENSES			<u>3,600,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
A039	TOTAL GENERAL			<u>3,600,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
A03963	Feeding Diet Food Charges			3,600,000	3,600,000	3,600,000
JUDICIAL LOCKUPS AT MUSAKHAIL				3,700,000	3,600,000	3,700,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,735,000</u>	<u>68,454,978</u>	<u>63,990,940</u>
A011	TOTAL PAY		86	87	<u>28,818,000</u>	<u>33,405,000</u>	<u>32,297,385</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,792,000</u>	<u>3,037,000</u>	<u>3,978,677</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,792,000</u>	<u>2,791,000</u>	<u>3,792,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>246,000</u>	<u>186,677</u>
A011-2	TOTAL PAY OF OTHER STAFF		80	81	<u>25,026,000</u>	<u>30,368,000</u>	<u>28,318,708</u>
A01151	Total Basic Pay of Other Staff		80	81	<u>25,009,000</u>	<u>30,314,000</u>	<u>28,283,368</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
C063	Chief Warder	(BPS-11)	1	1			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	5	5			
H069	Head Matron	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)						
L025	Lady OG Warder	(BPS-07)	2	2			
W043	Warder	(BPS-07)	48	48			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	1	1			
C127	Cook	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
M053	Mehter	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(Fixed)		1			
A01152	Personal pay				17,000	10,000	17,850
A01153	Special pay					44,000	17,490
A012	TOTAL ALLOWANCES				<u>23,917,000</u>	<u>35,049,978</u>	<u>31,693,555</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,905,000</u>	<u>34,843,000</u>	<u>31,681,315</u>
A01202	House Rent Allowance				1,863,000	1,951,000	1,863,000
A01203	Conveyance Allowance				2,201,000	2,336,000	2,245,020
A01206	Local Compensatory Allowance				526,000	682,000	536,520
A01207	Washing Allowance				104,000	105,000	104,000
A01208	Dress Allowance				48,000	25,000	48,000
A0120Q	Fixed Daily Allowance				21,000	88,000	21,420
A01210	Risk Allowance				1,845,000	2,006,000	1,881,900
A01211	Hill Allowance				189,000	206,000	189,000
A01217	Medical Allowance				1,659,000	1,810,000	1,692,180
A0121B	Health Professional Allowance					229,000	173,962
A01224	Entertainment allowance				156,000		156,000
A01226	Computer allowance				8,000	15,000	8,160

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)					
A01229	Special compensation allowance			134,000	22,000	134,000
A01238	Charge allowance			33,000		33,000
A01239	Special Allowance			176,000	93,000	176,000
A01242	Consolidation Travelling Allowance			19,000	10,000	19,000
A01244	Adhoc relief				1,000	
A0124C	Disparity Reduction Allowance			3,367,000	3,836,000	3,434,340
A0124R	Adhoc Relief 2022			2,725,000	3,180,000	2,779,500
A0124X	Adhoc Relief Allowance 2023			8,058,000	9,997,000	8,219,160
A01250	Incentive Allowance			4,000	12,000	4,080
A01252	Non Practising Allowance			48,000	22,000	48,000
A0125E	Adhoc Relief Allowance-2024				7,046,000	7,179,653
A01260	Ration Allowance			714,000	891,000	728,280
A01270	Other			7,000	280,000	7,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>206,978</u>	<u>12,240</u>
A01274	Medical charges				206,978	
A01289	Teaching Allowance			12,000		12,240
A03	TOTAL OPERATING EXPENSES			<u>10,108,000</u>	<u>7,509,000</u>	<u>6,831,500</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>42,500</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>2,805,000</u>	<u>2,805,000</u>	<u>2,771,500</u>
A03301	Gas			1,306,000	1,306,000	1,306,000
A03302	Water			196,000	196,000	196,000
A03303	Electricity			1,236,000	1,236,000	1,236,000
A03304	Hot and cold weather charges			67,000	67,000	33,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,007,000</u>	<u>1,007,000</u>	<u>795,000</u>
A03801	Training - domestic			63,000	63,000	
001	Capacity Training program			63,000		

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)					
A03805	Travelling Allowance			273,000	273,000	191,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			671,000	671,000	603,900
A039	TOTAL GENERAL			<u>6,236,000</u>	<u>3,637,000</u>	<u>3,222,500</u>
A03901	Stationery			76,000	76,000	68,400
A03902	Printing & Publication			14,000	14,000	12,600
A03906	Uniforms and protective clothing			25,000	25,000	22,500
A03963	Feeding Diet Food Charges			3,119,000	3,119,000	3,119,000
A03970	Others			3,002,000	403,000	
002	others dietary charges			2,599,000		
032	Misc. Charges			403,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A130	TOTAL TRANSPORT			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13001	Transport			115,000	115,000	115,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13101	Machinery & Equipment			85,000	85,000	85,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)					
SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)				63,076,000	78,596,978	71,055,440

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,681,000.</u>	<u>77,251,000.</u>	<u>81,082,922.</u>
A011	TOTAL PAY		103	103	<u>37,278,000.</u>	<u>36,033,000.</u>	<u>37,523,744.</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,033,000.</u>	<u>7,464,000.</u>	<u>7,278,744.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,033,000.</u>	<u>7,464,000.</u>	<u>7,278,744.</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>30,245,000.</u>	<u>28,569,000.</u>	<u>30,245,000.</u>
A01151	Total Basic Pay of Other Staff		95	95	<u>30,245,000.</u>	<u>28,569,000.</u>	<u>30,245,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	7	7			
L020	Lady Health Visitor	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	2	2			
L025	Lady OG Warder	(BPS-07)	3	3			
W043	Warder	(BPS-07)	62	62			
C104	Compounder	(BPS-06)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)						
G021	Generator Operator	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>34,403,000</u>	<u>41,218,000</u>	<u>43,559,178</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,391,000</u>	<u>41,218,000</u>	<u>43,546,938</u>
A01202	House Rent Allowance				1,951,000	1,772,000	1,951,000
A01203	Conveyance Allowance				2,436,000	2,446,000	2,436,000
A01206	Local Compensatory Allowance				72,000	43,000	72,000
A01207	Washing Allowance				97,000	83,000	97,000
A01208	Dress Allowance				25,000	21,000	25,000
A0120Q	Fixed Daily Allowance				8,000	20,000	8,160
A01210	Risk Allowance				3,286,000	2,712,000	3,286,000
A01211	Hill Allowance				49,000	46,000	49,000
A01217	Medical Allowance				1,723,000	1,756,000	1,723,000
A0121B	Health Professional Allowance				512,000	504,000	512,000
A01226	Computer allowance				28,000	8,000	28,000
A01229	Special compensation allowance				2,103,000	861,000	2,103,000
A01238	Charge allowance				26,000		26,000
A01239	Special Allowance				486,000		486,000
A01242	Consolidation Travelling Allowance				16,000		16,000
A01244	Adhoc relief					137,000	
A0124C	Disparity Reduction Allowance				4,533,000	4,170,000	4,533,000
A0124R	Adhoc Relief 2022				4,658,000	4,532,000	4,658,000
A0124X	Adhoc Relief Allowance 2023				11,347,000	12,466,000	11,573,940
A01252	Non Practising Allowance				73,000		73,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)					
A0125E	Adhoc Relief Allowance-2024				8,722,000	8,927,438
A01260	Ration Allowance			892,000	836,000	892,000
A01270	Other			70,000	83,000	71,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>		<u>12,240</u>
A01289	Teaching Allowance			12,000		12,240
A03	TOTAL OPERATING EXPENSES			<u>15,933,000</u>	<u>15,933,000</u>	<u>15,624,400</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>37,500</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>6,842,000</u>	<u>6,842,000</u>	<u>6,832,000</u>
A03301	Gas			1,093,000	1,093,000	1,093,000
A03302	Water			52,000	52,000	52,000
A03303	Electricity			5,687,000	5,687,000	5,687,000
A03304	Hot and cold weather charges			10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>990,000</u>	<u>990,000</u>	<u>846,000</u>
A03801	Training - domestic			20,000	20,000	
001	Capacity Training program			20,000		
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes			610,000	610,000	549,000
	H.coptors S.Cars M/Cycle					
A03820	Others			150,000	150,000	150,000
005	Others (Moving Charges)			150,000		150,000
A039	TOTAL GENERAL			<u>8,046,000</u>	<u>8,046,000</u>	<u>7,908,900</u>
A03901	Stationery			121,000	121,000	108,900
A03963	Feeding Diet Food Charges			7,800,000	7,800,000	7,800,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)					
A03970	Others			125,000	125,000	
032	Misc. Charges			125,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A130	TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13001	Transport			121,000	121,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture & Fixture			44,000	44,000	44,000
SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)				87,840,000	93,410,000	96,933,322

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,090,000</u>	<u>75,005,000</u>	<u>64,216,297</u>
A011	TOTAL PAY		<u>105</u>	<u>105</u>	<u>24,907,000</u>	<u>36,287,000</u>	<u>34,121,048</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,292,000</u>	<u>997,000</u>	<u>3,292,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,292,000</u>	<u>997,000</u>	<u>3,292,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		<u>99</u>	<u>99</u>	<u>21,615,000</u>	<u>35,290,000</u>	<u>30,829,048</u>
A01151	Total Basic Pay of Other Staff		<u>99</u>	<u>99</u>	<u>21,615,000</u>	<u>35,290,000</u>	<u>30,829,048</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	7	7			
L020	Lady Health Visitor	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	4	4			
W043	Warder	(BPS-07)	67	67			
C104	Compounder	(BPS-06)	2	2			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	2	2			

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)						
D143	Driver	(BPS-04)	2	2			
E007	Electrician	(BPS-03)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S207	Sweeper (Female)	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>23,183,000</u>	<u>38,718,000</u>	<u>30,095,249</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,161,000</u>	<u>38,718,000</u>	<u>30,073,249</u>
A01202	House Rent Allowance				1,386,000	2,429,000	1,413,720
A01203	Conveyance Allowance				2,151,000	3,284,000	2,194,020
A01206	Local Compensatory Allowance				110,000	124,000	112,200
A01207	Washing Allowance				86,000	65,000	86,000
A01208	Dress Allowance				26,000	31,000	26,520
A0120Q	Fixed Daily Allowance				20,000	20,000	20,000
A01210	Risk Allowance				3,485,000	1,822,000	3,485,000
A01211	Hill Allowance				26,000	2,000	26,000
A01217	Medical Allowance				1,604,000	2,515,000	1,636,080
A01226	Computer allowance				6,000	8,000	6,120
A01229	Special compensation allowance				394,000	493,000	401,880
A01239	Special Allowance				157,000	333,000	160,140
A01242	Consolidation Travelling Allowance				15,000		15,000
A0124C	Disparity Reduction Allowance				3,236,000	4,966,000	3,300,720
A0124R	Adhoc Relief 2022				2,292,000	3,373,000	2,337,840
A0124X	Adhoc Relief Allowance 2023				7,208,000	11,919,000	7,352,160
A0125E	Adhoc Relief Allowance-2024					6,388,000	6,539,389
A01260	Ration Allowance				884,000	856,000	884,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				73,000	90,000	74,460
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,000</u>		<u>22,000</u>
A01289	Teaching Allowance				22,000		22,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)					
A03	TOTAL OPERATING EXPENSES			<u>7,944,000</u>	<u>7,944,000</u>	<u>7,548,200</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>53,100</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			74,000	74,000	48,100
A033	TOTAL UTILITIES			<u>2,204,000</u>	<u>2,204,000</u>	<u>2,202,000</u>
A03302	Water			26,000	26,000	26,000
A03303	Electricity			2,176,000	2,176,000	2,176,000
A03304	Hot and cold weather charges			2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,139,000</u>	<u>1,139,000</u>	<u>1,004,900</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			963,000	963,000	866,700
A03820	Others			50,000	50,000	50,000
005	Others (Moving Charges)			50,000		50,000
A039	TOTAL GENERAL			<u>4,522,000</u>	<u>4,522,000</u>	<u>4,288,200</u>
A03901	Stationery			102,000	102,000	91,800
A03902	Printing & Publication			6,000	6,000	5,400
A03963	Feeding Diet Food Charges			4,191,000	4,191,000	4,191,000
A03970	Others			223,000	223,000	
032	Misc. Charges			223,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13001	Transport			66,000	66,000	66,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101	Machinery & Equipment			42,000	42,000	42,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)				56,175,000	83,090,000	71,905,497

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,555,000</u>	<u>52,700,440</u>	<u>44,973,679</u>
A011	TOTAL PAY		68	69	<u>15,439,000</u>	<u>25,942,000</u>	<u>24,806,855</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>3,442,000</u>	<u>1,590,000</u>	<u>3,442,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>5</u>	<u>3,442,000</u>	<u>1,590,000</u>	<u>3,442,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>11,997,000</u>	<u>24,352,000</u>	<u>21,364,855</u>
A01151	Total Basic Pay of Other Staff		<u>64</u>	<u>64</u>	<u>11,997,000</u>	<u>24,352,000</u>	<u>21,364,855</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	6	6			
W043	Warder	(BPS-07)	37	37			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			
P025	Photocopy Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)						
C127	Cook	(BPS-01)	2	2			
M053	Mehter	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>15,116,000</u>	<u>26,758,440</u>	<u>20,166,824</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,116,000</u>	<u>26,653,000</u>	<u>20,166,824</u>
A01202	House Rent Allowance				1,066,000	1,716,000	1,087,320
A01203	Conveyance Allowance				1,162,000	2,074,000	1,185,240
A01206	Local Compensatory Allowance				56,000	241,000	57,120
A01207	Washing Allowance				46,000	54,000	46,920
A01208	Dress Allowance				11,000	20,000	11,220
A0120Q	Fixed Daily Allowance				14,000	10,000	14,000
A01210	Risk Allowance				2,132,000	1,122,000	2,132,000
A01211	Hill Allowance				100,000	210,000	102,000
A01217	Medical Allowance				902,000	1,538,000	920,040
A01226	Computer allowance				8,000	8,000	8,000
A01229	Special compensation allowance				264,000	393,000	269,280
A01239	Special Allowance				3,000		3,000
A01242	Consolidation Travelling Allowance				15,000		15,000
A0124C	Disparity Reduction Allowance				2,283,000	3,448,000	2,328,660
A0124R	Adhoc Relief 2022				1,202,000	2,321,000	1,226,040
A0124X	Adhoc Relief Allowance 2023				4,935,000	7,923,000	5,033,700
A0125E	Adhoc Relief Allowance-2024					4,843,000	4,809,004
A01260	Ration Allowance				853,000	503,000	853,000
A01270	Other				64,000	229,000	65,280
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>105,440</u>	
A01274	Medical charges					105,440	
A03	TOTAL OPERATING EXPENSES				<u>7,831,000</u>	<u>7,831,000</u>	<u>7,753,700</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>28,800</u>
A03201	Postage and Telegraph				8,000	8,000	8,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)					
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>662,000</u>	<u>662,000</u>	<u>660,000</u>
A03301	Gas			196,000	196,000	196,000
A03302	Water			15,000	15,000	15,000
A03303	Electricity			449,000	449,000	449,000
A03304	Hot and cold weather charges			2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>398,000</u>	<u>398,000</u>	<u>335,000</u>
A03805	Travelling Allowance			116,000	116,000	81,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			282,000	282,000	253,800
A039	TOTAL GENERAL			<u>6,731,000</u>	<u>6,731,000</u>	<u>6,729,900</u>
A03901	Stationery			8,000	8,000	7,200
A03902	Printing & Publication			3,000	3,000	2,700
A03963	Feeding Diet Food Charges			6,720,000	6,720,000	6,720,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A130	TOTAL TRANSPORT			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13001	Transport			72,000	72,000	72,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13101	Machinery & Equipment			13,000	13,000	13,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)					
DISTRICT JAIL PISHIN (OLD DDO PI4031)				38,504,000	60,649,440	52,845,379

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,636,000</u>	<u>7,149,000</u>	<u>5,775,083</u>
A011	TOTAL PAY	10	12	<u>2,411,000</u>	<u>3,320,000</u>	<u>2,857,012</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	11	<u>2,411,000</u>	<u>3,320,000</u>	<u>2,857,012</u>
A01151	Total Basic Pay of Other Staff	10	11	<u>2,411,000</u>	<u>3,320,000</u>	<u>2,857,012</u>
J014	Junior Clerk (BPS-11)	1	1			
H024	Head Warder (BPS-09)		1			
W043	Warder (BPS-07)	5	5			
C104	Compounder (BPS-06)	1	1			
M053	Mehter (BPS-01)	3	3			
A012	TOTAL ALLOWANCES			<u>2,225,000</u>	<u>3,829,000</u>	<u>2,918,071</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,225,000</u>	<u>3,829,000</u>	<u>2,918,071</u>
A01202	House Rent Allowance			171,000	236,000	174,420
A01203	Conveyance Allowance			217,000	302,000	221,340
A01206	Local Compensatory Allowance			1,000	32,000	1,020
A01207	Washing Allowance			7,000	8,000	7,000
A01208	Dress Allowance			3,000	9,000	3,060
A01210	Risk Allowance			211,000	216,000	215,220
A01217	Medical Allowance			168,000	246,000	171,360
A01229	Special compensation allowance			59,000	55,000	59,000
A0124C	Disparity Reduction Allowance			317,000	482,000	323,340
A0124R	Adhoc Relief 2022			229,000	326,000	233,580
A0124X	Adhoc Relief Allowance 2023			779,000	1,131,000	794,580
A0125E	Adhoc Relief Allowance-2024				637,000	651,111
A01260	Ration Allowance			61,000	57,000	61,000
A01270	Other			2,000	92,000	2,040
A03	TOTAL OPERATING EXPENSES			<u>5,317,000</u>	<u>5,317,000</u>	<u>5,305,000</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,103,000</u>
A03302	Water			3,000	3,000	3,000
A03303	Electricity			1,088,000	1,088,000	1,088,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A039	TOTAL GENERAL			<u>4,200,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
A03963	Feeding Diet Food Charges			4,200,000	4,200,000	4,200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)				9,986,000	12,499,000	11,113,083

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>482,998,240</u>	<u>119,738,874</u>	<u>506,287,901</u>
A011	TOTAL PAY		132	136	<u>427,246,240</u>	<u>55,655,000</u>	<u>437,404,424</u>
A011-1	TOTAL PAY OF OFFICERS		28	30	<u>186,202,120</u>	<u>22,468,000</u>	<u>236,360,304</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>30</u>	<u>186,202,120</u>	<u>22,248,000</u>	<u>236,202,120</u>
I013	Inspector General Prisons	(BPS-20)	1	1			
D054	Deputy Inspector General Prisons	(BPS-19)	2	2			
A282	Assistant Inspector General Prisons	(BPS-18)	2	2			
A563	AIG / Superintendent (Prisons) Establishment	(BPS-18)	1	1			
L065	Law Officer	(BPS-18)	1	1			
S177	Superintendent Jail	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A283	Assistant Network Administrator	(BPS-17)	1	1			
D018	Database Administrator	(BPS-17)	1	1			
I163	I.T Officer	(BPS-17)		1			
P066	Private Secretary	(BPS-17)	1	2			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	5	5			
A166	Assistant Superintendent Jail	(BPS-16)	2	2			
A207	Assistant Accounts Officer	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	2	2			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)						
A01102	Personal pay					220,000	155,784
A01105	Qualification Pay						2,400
A011-2	TOTAL PAY OF OTHER STAFF		104	106	241,044,120	33,187,000	201,044,120
A01151	Total Basic Pay of Other Staff		104	106	201,033,120	33,187,000	201,033,120
A007	Accountant (BPS-14)		1	1			
S042	Senior Clerk (BPS-14)		5	5			
S147	Stenographer (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		3	3			
D013	Data Entry Operator (BPS-12)		1	1			
S146	Steno Typist (BPS-12)		2	2			
A004	Accounts Clerk (BPS-11)		1	1			
C063	Chief Warder (BPS-11)		2	2			
J014	Junior Clerk (BPS-11)		9	9			
H024	Head Warder (BPS-09)		5	5			
L025	Lady OG Warder (BPS-07)		1	1			
W043	Warder (BPS-07)		49	49			
C142	Court Attendant (BPS-06)		1	1			
E007	Electrician (BPS-06)		1	2			
G021	Generator Operator (BPS-06)		1	1			
S157	Store Keeper (BPS-06)		2	2			
C127	Cook (BPS-05)		1	1			
P025	Photocopy Operator (BPS-05)		1	1			
D143	Driver (BPS-04)		6	6			
P040	Plumber (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
M016	Mali (BPS-01)		1	1			

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)						
M099	Mether	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
N003	Naib Qasid	(Fixed)		1			
A01155	Qualification Pay				11,000		11,000
A01170	Others				40,000,000		
007	Lump Sum Provision for New Expenditure				40,000,000		
A012	TOTAL ALLOWANCES				<u>55,752,000</u>	<u>64,083,874</u>	<u>68,883,477</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>45,674,000</u>	<u>55,588,000</u>	<u>58,805,477</u>
A01201	Senior post Allowance					12,000	10,500
A01202	House Rent Allowance				4,055,000	4,025,000	4,055,000
A01203	Conveyance Allowance				3,241,000	3,556,000	3,305,820
A01206	Local Compensatory Allowance				647,000	624,000	647,000
A01207	Washing Allowance				87,000	80,000	87,000
A01208	Dress Allowance				75,000	84,000	75,000
A0120Q	Fixed Daily Allowance				336,000	114,000	336,000
A01210	Risk Allowance				3,550,000	3,118,000	3,550,000
A01211	Hill Allowance				223,000	212,000	223,000
A01216	Qualification allowance				14,000		14,000
A01217	Medical Allowance				2,473,000	2,622,000	2,473,000
A01224	Entertainment allowance				22,000	12,000	22,000
A01226	Computer allowance				22,000	35,000	22,440
A01229	Special compensation allowance				21,000	13,000	21,000
A0122N	Special Conveyance Allowance to Disbalded Employee					40,000	
A01239	Special Allowance				754,000	18,000	754,000
A01242	Consolidation Travelling Allowance				46,000		46,000
A0124C	Disparity Reduction Allowance				6,125,000	5,994,000	6,125,000
A0124R	Adhoc Relief 2022				5,040,000	4,971,000	5,040,000
A0124X	Adhoc Relief Allowance 2023				18,238,000	17,206,000	18,238,000
A0125B	Special Balochistan Allowance						283,524
A0125C	Field Allowance (PAS/PSP)						425,286
A0125E	Adhoc Relief Allowance-2024					12,171,000	12,346,887
A01260	Ration Allowance				704,000	678,000	704,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
A01270	Other			1,000	3,000	1,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,078,000</u>	<u>8,495,874</u>	<u>10,078,000</u>
A01273	Honoraria				2,500,000	
A01274	Medical charges			10,000,000	5,917,874	10,000,000
A01299	Others			78,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>13,624,000</u>	<u>17,044,000</u>	<u>11,722,250</u>
A032	TOTAL COMMUNICATIONS			<u>896,000</u>	<u>916,000</u>	<u>593,250</u>
A03201	Postage and Telegraph			31,000	51,000	31,000
A03202	Telephone and trunk call			865,000	865,000	562,250
A033	TOTAL UTILITIES			<u>1,740,000</u>	<u>3,240,000</u>	<u>1,731,000</u>
A03301	Gas			879,000	2,379,000	879,000
A03302	Water			36,000	36,000	36,000
A03303	Electricity			816,000	816,000	816,000
A03304	Hot and cold weather charges			9,000	9,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,496,000</u>	<u>7,746,000</u>	<u>5,625,200</u>
A03801	Training - domestic			80,000	80,000	
001	Capacity Training program			80,000		
A03805	Travelling Allowance			746,000	746,000	522,200
A03807	P.O.L Charges A.planes			5,670,000	6,920,000	5,103,000
	H.coptors S.Cars M/Cycle					
A039	TOTAL GENERAL			<u>4,492,000</u>	<u>5,142,000</u>	<u>3,772,800</u>
A03901	Stationery			552,000	702,000	496,800
A03902	Printing & Publication			20,000	20,000	18,000
A03906	Uniforms and protective clothing			3,620,000	3,620,000	3,258,000
A03970	Others			300,000	800,000	
032	Misc. Charges			300,000		

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>20,000,000</u>	<u>1,395,000</u>	<u>20,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>20,000,000</u>	<u>1,395,000</u>	<u>20,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			20,000,000	1,395,000	20,000,000
001	Financial Assistance			20,000,000		20,000,000
A06	TOTAL TRANSFERS			<u>60,000</u>	<u>260,000</u>	<u>60,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>60,000</u>	<u>260,000</u>	<u>60,000</u>
A06301	Entertainments & Gifts			60,000	260,000	60,000
A09	TOTAL PHYSICAL ASSETS			<u>11,000,000</u>	<u>5,000,000</u>	<u>90,000,000</u>
A094	TOTAL OTHER STORES AND STOCKS					<u>3,000,000</u>
A09413	Drapery Fabrics clothing and Allied Material					3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A09601	Plant and Machinery			5,000,000	5,000,000	30,000,000
002	Plant and Machinery			5,000,000		10,000,000
081	Medical Equipment					10,000,000
138	Purchase of Lab: Equipment					10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>12,000,000</u>
A09701	Furniture and Fixtures					12,000,000
022	Bads and Boxes					12,000,000

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>6,000,000</u>		<u>45,000,000</u>
A09899	Others			6,000,000		45,000,000
006	Purchase of Arms and Ammunition			6,000,000		20,000,000
027	Purchase of Other Assets					5,000,000
029	Purchase of Uniform & Protective Clothing					20,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,020,000</u>	<u>4,986,925</u>	<u>19,198,000</u>
A130	TOTAL TRANSPORT			<u>822,000</u>	<u>1,538,925</u>	<u>2,000,000</u>
A13001	Transport			822,000	1,538,925	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,163,000</u>	<u>2,163,000</u>	<u>17,163,000</u>
A13101	Machinery & Equipment			2,163,000	2,163,000	17,163,000
001	Repair of Machinery and Equipment			163,000		163,000
023	Repair of PMI System			2,000,000		2,000,000
025	VPN Connectivity for PMIS					12,000,000
026	Repair of CCTV Cameras					3,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture & Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,250,000</u>	
A13301	Office Buildings				1,250,000	

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034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				530,702,240	148,424,799	647,268,151

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>267,595,000</u>	<u>185,137,981</u>	<u>290,119,185</u>
A011	TOTAL PAY		239	240	<u>193,411,000</u>	<u>88,873,000</u>	<u>194,170,088</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>14,493,000</u>	<u>15,867,000</u>	<u>119,980,088</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>14,493,000</u>	<u>15,867,000</u>	<u>119,980,088</u>
C369	Chief medical Lab Technologist	(BPS-18)	1	1			
S177	Superintendent Jail	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	2	2			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
P197	Psychologist (Male)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
S465	Senior Medi: Lab:Technologist	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	8	8			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
M045	Medical Lab Technologist	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		217	218	<u>178,918,000</u>	<u>73,006,000</u>	<u>74,190,000</u>
A01151	Total Basic Pay of Other Staff		<u>217</u>	<u>218</u>	<u>74,190,000</u>	<u>73,006,000</u>	<u>74,190,000</u>
S042	Senior Clerk	(BPS-14)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)						
C113	Computer Instructor	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	2	2			
H005	Hardware Technician	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
C063	Chief Warder	(BPS-11)	5	5			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
J087	Junior Clerk for Shaheed's Son Quota	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	19	19			
H069	Head Matron	(BPS-09)	1	1			
L020	Lady Health Visitor	(BPS-09)	2	2			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
J076	J.V Teacher (Female)	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	7	7			
W043	Warder	(BPS-07)	117	117			
C012	Carpenter	(BPS-06)	1	1			
C104	Compounder	(BPS-06)	3	3			
E007	Electrician	(BPS-06)	2	2			
G008	Gas Fitter	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
M066	Midwife	(BPS-06)	1	1			
M085	Motor Mechanic	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	3	3			
T003	Tailor Master	(BPS-06)	2	2			
B010	Barbar	(BPS-05)	2	2			
C127	Cook	(BPS-05)	3	3			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)						
L002	Lab Technician Male	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
X001	X-Ray Assistant	(BPS-05)	1	1			
X002	X-Ray Attendant	(BPS-05)	2	2			
D143	Driver	(BPS-04)	4	4			
P040	Plumber	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	2	2			
V023	Volveman	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
S193	Sweeper	(Fixed)		1			
A01170	Others				104,728,000		
005	Lump sum Provision for Pay & Allowances				104,728,000		
A012	TOTAL ALLOWANCES				<u>74,184,000</u>	<u>96,264,981</u>	<u>95,949,097</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>74,169,000</u>	<u>95,001,000</u>	<u>95,934,097</u>
A01202	House Rent Allowance				6,621,000	6,616,000	6,621,000
A01203	Conveyance Allowance				5,712,000	6,456,000	5,826,240
A01206	Local Compensatory Allowance				1,201,000	1,294,000	1,225,020
A01207	Washing Allowance				191,000	181,000	191,000
A01208	Dress Allowance				46,000	44,000	46,000
A0120Q	Fixed Daily Allowance				39,000	39,000	39,000
A01210	Risk Allowance				5,104,000	5,240,000	5,206,080
A01211	Hill Allowance				461,000	443,000	461,000
A01217	Medical Allowance				4,180,000	4,572,000	4,263,600
A0121B	Health Professional Allowance				384,000	384,000	391,680
A01226	Computer allowance				40,000	40,000	40,000
A01229	Special compensation allowance				57,000	42,000	57,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)					
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000		24,000
A01239	Special Allowance			40,000		40,000
A01242	Consolidation Travelling Allowance			23,000		23,000
A01244	Adhoc relief				10,000	
A0124C	Disparity Reduction Allowance			10,733,000	10,261,000	10,733,000
A0124R	Adhoc Relief 2022			8,193,000	7,950,000	8,193,000
A0124X	Adhoc Relief Allowance 2023			29,173,000	28,483,000	29,173,000
A01252	Non Practising Allowance			77,000	72,000	77,000
A0125E	Adhoc Relief Allowance-2024				20,905,000	21,396,117
A01260	Ration Allowance			1,802,000	1,853,000	1,838,040
A01265	Cash Handling Allowance			2,000	1,000	2,000
A01270	Other			66,000	115,000	67,320
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			15,000	1,263,981	15,000
A01274	Medical charges				1,263,981	
A01289	Teaching Allowance			15,000		15,000
A03	TOTAL OPERATING EXPENSES			96,936,000	96,936,000	112,986,700
A032	TOTAL COMMUNICATIONS			516,000	516,000	341,000
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and trunk call			500,000	500,000	325,000
A033	TOTAL UTILITIES			32,291,000	32,291,000	32,291,000
A03301	Gas			14,060,000	14,060,000	14,060,000
A03302	Water			103,000	103,000	103,000
A03303	Electricity			18,128,000	18,128,000	18,128,000
A038	TOTAL TRAVEL & TRANSPORTATION			4,970,000	4,970,000	4,311,600
A03801	Training - domestic			106,000	106,000	
001	Capacity Training program			106,000		
A03805	Travelling Allowance			630,000	630,000	441,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,634,000	3,634,000	3,270,600
A03820	Others			600,000	600,000	600,000
005	Others (Moving Charges)			600,000		600,000
A039	TOTAL GENERAL			<u>59,159,000</u>	<u>59,159,000</u>	<u>76,043,100</u>
A03901	Stationery			424,000	424,000	381,600
A03902	Printing & Publication			110,000	110,000	99,000
A03963	Feeding Diet Food Charges			58,125,000	58,125,000	75,562,500
A03970	Others			500,000	500,000	
032	Misc. Charges			500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A06	TOTAL TRANSFERS			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A06301	Entertainments & Gifts			99,000	99,000	99,000
001	Entertainment & Gifts Clinical & Basic			99,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,496,000</u>	<u>1,496,000</u>	<u>1,496,000</u>
A130	TOTAL TRANSPORT			<u>484,000</u>	<u>484,000</u>	<u>484,000</u>
A13001	Transport			484,000	484,000	484,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>902,000</u>	<u>902,000</u>	<u>902,000</u>
A13101	Machinery & Equipment			902,000	902,000	902,000
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture & Fixture			110,000	110,000	110,000
SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)				366,126,000	284,568,981	404,700,885

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
QA7273	SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,877,000</u>	<u>33,350,000</u>	<u>41,608,364</u>
A011	TOTAL PAY		56	56	<u>19,238,000</u>	<u>15,788,000</u>	<u>19,238,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,101,000</u>	<u>706,000</u>	<u>3,101,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,101,000</u>	<u>706,000</u>	<u>3,101,000</u>
A166	Assistant Superintendent Jail	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>16,137,000</u>	<u>15,082,000</u>	<u>16,137,000</u>
A01151	Total Basic Pay of Other Staff		51	51	<u>16,137,000</u>	<u>15,082,000</u>	<u>16,137,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
H024	Head Warder	(BPS-09)	5	5			
L025	Lady OG Warder	(BPS-07)	1	1			
W043	Warder	(BPS-07)	34	34			
C104	Compounder	(BPS-06)	2	2			
C127	Cook	(BPS-05)	3	3			
M053	Mehter	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>18,639,000</u>	<u>17,562,000</u>	<u>22,370,364</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,639,000</u>	<u>17,562,000</u>	<u>22,370,364</u>
A01202	House Rent Allowance				3,170,000	1,311,000	3,170,000
A01203	Conveyance Allowance				2,827,000	1,267,000	2,827,000
A01206	Local Compensatory Allowance				290,000	260,000	290,000
A01207	Washing Allowance				54,000	43,000	54,000
A01208	Dress Allowance				19,000	8,000	19,000
A01210	Risk Allowance				1,260,000	973,000	1,260,000
A01211	Hill Allowance				108,000	89,000	108,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7273	SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)					
A01217	Medical Allowance			1,226,000	968,000	1,226,000
A01229	Special compensation allowance			29,000	9,000	29,000
A0124C	Disparity Reduction Allowance			2,353,000	1,986,000	2,353,000
A0124R	Adhoc Relief 2022			1,622,000	1,396,000	1,622,000
A0124X	Adhoc Relief Allowance 2023			5,176,000	5,107,000	5,176,000
A0125E	Adhoc Relief Allowance-2024				3,722,000	3,731,364
A01260	Ration Allowance			505,000	423,000	505,000
A03	TOTAL OPERATING EXPENSES				<u>1,699,000</u>	
A033	TOTAL UTILITIES				<u>1,200,000</u>	
A03302	Water				800,000	
A03304	Hot and cold weather charges				400,000	
A039	TOTAL GENERAL				<u>499,000</u>	
A03970	Others				499,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>900,000</u>	
A130	TOTAL TRANSPORT				<u>400,000</u>	
A13001	Transport				400,000	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>250,000</u>	
A13101	Machinery & Equipment				250,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>250,000</u>	
A13201	Furniture & Fixture				250,000	

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QA7273	SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)					
SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)				37,877,000	35,949,000	41,608,364

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>547,000</u>	<u>518,000</u>	<u>612,121</u>
A011	TOTAL PAY	2	8	<u>268,000</u>	<u>246,000</u>	<u>268,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>268,000</u>	<u>246,000</u>	<u>268,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>268,000</u>	<u>246,000</u>	<u>268,000</u>
H024	Head Warder (BPS-09)		1			
W043	Warder (BPS-07)		4			
M053	Mehter (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>279,000</u>	<u>272,000</u>	<u>344,121</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>279,000</u>	<u>272,000</u>	<u>344,121</u>
A01202	House Rent Allowance			24,000	17,000	24,000
A01203	Conveyance Allowance			28,000	22,000	28,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			2,000	2,000	2,000
A01210	Risk Allowance			58,000		58,000
A01211	Hill Allowance			3,000	3,000	3,000
A01217	Medical Allowance			18,000	18,000	18,360
A01229	Special compensation allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			34,000	34,000	34,000
A0124R	Adhoc Relief 2022			24,000	24,000	24,000
A0124X	Adhoc Relief Allowance 2023			81,000	83,000	82,620
A0125E	Adhoc Relief Allowance-2024				62,000	63,141
A03	TOTAL OPERATING EXPENSES			<u>7,430,000</u>	<u>7,430,000</u>	<u>7,430,000</u>
A033	TOTAL UTILITIES			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			817,000	817,000	817,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)					
A039	TOTAL GENERAL			<u>6,600,000</u>	<u>6,600,000</u>	<u>6,600,000</u>
A03963	Feeding Diet Food Charges			6,600,000	6,600,000	6,600,000
	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)			7,977,000	7,948,000	8,042,121

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QS7015	SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,259,000</u>	<u>2,828,000</u>	<u>1,964,604</u>
A011	TOTAL PAY	4	4	<u>641,000</u>	<u>1,702,000</u>	<u>1,139,692</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>641,000</u>	<u>1,702,000</u>	<u>1,139,692</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>641,000</u>	<u>1,702,000</u>	<u>1,139,692</u>
M053	Mehter (BPS-01)	4	4			
A012	TOTAL ALLOWANCES			<u>618,000</u>	<u>1,126,000</u>	<u>824,912</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>618,000</u>	<u>1,126,000</u>	<u>824,912</u>
A01202	House Rent Allowance			48,000	101,000	48,960
A01203	Conveyance Allowance			45,000	133,000	45,900
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			2,000	3,000	2,040
A01210	Risk Allowance			126,000		126,000
A01211	Hill Allowance			5,000	15,000	5,100
A01217	Medical Allowance			37,000	112,000	37,740
A01229	Special compensation allowance			13,000	19,000	13,260
A01239	Special Allowance				20,000	
A0124C	Disparity Reduction Allowance			72,000	189,000	73,440
A0124R	Adhoc Relief 2022			62,000	76,000	63,240
A0124X	Adhoc Relief Allowance 2023			204,000	262,000	208,080
A0125E	Adhoc Relief Allowance-2024				193,000	197,152
A03	TOTAL OPERATING EXPENSES			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A039	TOTAL GENERAL			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A03963	Feeding Diet Food Charges			1,800,000	1,800,000	1,800,000

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
QS7015	SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)					
SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)				3,059,000	4,628,000	3,764,604

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,052,000</u>	<u>90,738,348</u>	<u>77,109,481</u>
A011	TOTAL PAY		113	113	<u>32,573,000</u>	<u>41,521,000</u>	<u>39,999,198</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,072,000</u>	<u>3,450,000</u>	<u>3,434,016</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,072,000</u>	<u>3,450,000</u>	<u>3,434,016</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		107	107	<u>29,501,000</u>	<u>38,071,000</u>	<u>36,565,182</u>
A01151	Total Basic Pay of Other Staff		107	107	<u>29,501,000</u>	<u>38,071,000</u>	<u>36,565,182</u>
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
H024	Head Warder	(BPS-09)	7	7			
L020	Lady Health Visitor	(BPS-09)	1	1			
L163	Lady head Warder	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	4	4			
W043	Warder	(BPS-07)	70	70			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)						
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>27,479,000</u>	<u>49,217,348</u>	<u>37,110,283</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,476,000</u>	<u>45,794,000</u>	<u>37,107,223</u>
A01202	House Rent Allowance				1,913,000	2,309,000	1,951,260
A01203	Conveyance Allowance				2,340,000	3,202,000	2,386,800
A01206	Local Compensatory Allowance				89,000	72,000	89,000
A01207	Washing Allowance				92,000	113,000	93,840
A01208	Dress Allowance				23,000	58,000	23,460
A0120Q	Fixed Daily Allowance				18,000	20,000	18,360
A0120R	Prison Allowance					355,000	
A01210	Risk Allowance				2,373,000	2,226,000	2,373,000
A01211	Hill Allowance				25,000	14,000	25,000
A01217	Medical Allowance				1,713,000	2,514,000	1,747,260
A01226	Computer allowance				8,000	8,000	8,000
A01229	Special compensation allowance				660,000	653,000	660,000
A01239	Special Allowance				8,000	329,000	8,160
A0124C	Disparity Reduction Allowance				4,241,000	5,402,000	4,325,820
A0124R	Adhoc Relief 2022				3,017,000	3,896,000	3,077,340
A0124X	Adhoc Relief Allowance 2023				9,878,000	13,690,000	10,075,560
A01252	Non Practising Allowance				38,000		38,000
A0125E	Adhoc Relief Allowance-2024					8,973,000	9,145,623
A01260	Ration Allowance				905,000	1,276,000	923,100
A01265	Cash Handling Allowance				3,000		3,000
A01270	Other				132,000	684,000	134,640

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>3,423,348</u>	<u>3,060</u>
A01274	Medical charges				3,423,348	
A01289	Teaching Allowance			3,000		3,060
A03	TOTAL OPERATING EXPENSES			<u>14,754,000</u>	<u>14,754,000</u>	<u>14,109,200</u>
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>111,600</u>
A03201	Postage and Telegraph			31,000	31,000	31,000
A03202	Telephone and trunk call			124,000	124,000	80,600
A033	TOTAL UTILITIES			<u>8,710,000</u>	<u>8,710,000</u>	<u>8,652,500</u>
A03301	Gas			2,052,000	2,052,000	2,052,000
A03302	Water			186,000	186,000	186,000
A03303	Electricity			6,357,000	6,357,000	6,357,000
A03304	Hot and cold weather charges			115,000	115,000	57,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,573,000</u>	<u>1,573,000</u>	<u>1,269,400</u>
A03801	Training - domestic			86,000	86,000	
001	Capacity Training program			86,000		
A03805	Travelling Allowance			357,000	357,000	249,900
A03807	P.O.L Charges A.planes			1,105,000	1,105,000	994,500
	H.coptors S.Cars M/Cycle					
A03820	Others			25,000	25,000	25,000
005	Others (Moving Charges)			25,000		25,000
A039	TOTAL GENERAL			<u>4,316,000</u>	<u>4,316,000</u>	<u>4,075,700</u>
A03901	Stationery			159,000	159,000	143,100
A03902	Printing & Publication			14,000	14,000	12,600
A03963	Feeding Diet Food Charges			3,920,000	3,920,000	3,920,000
A03970	Others			223,000	223,000	
032	Misc. Charges			223,000		

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A130	TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13001	Transport			16,000	16,000	16,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery & Equipment			25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)				74,880,000	105,566,348	91,292,681

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,027,000</u>	<u>76,257,510</u>	<u>63,960,007</u>
A011	TOTAL PAY		106	108	<u>24,543,000</u>	<u>35,255,000</u>	<u>35,250,342</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>4,216,000</u>	<u>1,811,000</u>	<u>4,216,000</u>
A01101	Total Basic Pay Of Officer		9	10	<u>3,827,000</u>	<u>1,811,000</u>	<u>3,827,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)		1			
L123	Lady Assistant Superintendent	(BPS-16)	1	1			
A01106	Total Pay of contract staff				<u>389,000</u>		<u>389,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		97	98	<u>20,327,000</u>	<u>33,444,000</u>	<u>31,034,342</u>
A01151	Total Basic Pay of Other Staff		97	98	<u>20,086,000</u>	<u>33,444,000</u>	<u>30,793,342</u>
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
H024	Head Warder	(BPS-09)	7	7			
J042	JV Teacher	(BPS-07)	1	1			

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)						
L025	Lady OG Warder	(BPS-07)	4	4			
W043	Warder	(BPS-07)	63	63			
C104	Compounder	(BPS-06)	2	2			
E007	Electrician	(BPS-06)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
L020	Lady Health Visitor	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
B010	Barbar	(BPS-02)	1	1			
M053	Mehter	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(Fixed)		1			
A01156	Total Pay of contract staff				<u>241,000</u>		<u>241,000</u>
A012	TOTAL ALLOWANCES				<u>21,484,000</u>	<u>41,002,510</u>	<u>28,709,665</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,484,000</u>	<u>40,985,000</u>	<u>28,709,665</u>
A01202	House Rent Allowance				1,522,000	2,447,000	1,552,440
A01203	Conveyance Allowance				1,966,000	3,101,000	2,005,320
A01206	Local Compensatory Allowance				110,000	352,000	112,200
A01207	Washing Allowance				126,000	107,000	126,000
A01208	Dress Allowance				25,000	51,000	25,500
A0120Q	Fixed Daily Allowance				20,000	48,000	20,400
A0120R	Prison Allowance					53,000	
A01210	Risk Allowance				3,234,000	1,922,000	3,234,000
A01211	Hill Allowance				2,000		2,000
A01217	Medical Allowance				1,416,000	2,330,000	1,444,320
A0121B	Health Professional Allowance				512,000	378,000	512,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)					
A01226	Computer allowance			18,000	23,000	18,360
A01229	Special compensation allowance			460,000	586,000	469,200
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	588,000	42,840
A01239	Special Allowance			62,000	62,000	62,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			2,681,000	4,486,000	2,734,620
A0124R	Adhoc Relief 2022			2,194,000	3,963,000	2,237,880
A0124X	Adhoc Relief Allowance 2023			6,348,000	11,608,000	6,474,960
A01252	Non Practising Allowance			49,000	36,000	49,000
A0125E	Adhoc Relief Allowance-2024				6,841,000	6,875,845
A01260	Ration Allowance			685,000	1,199,000	698,700
A01270	Other			4,000	804,000	4,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,510</u>	
A01274	Medical charges				17,510	
A03	TOTAL OPERATING EXPENSES			<u>11,680,000</u>	<u>11,680,000</u>	<u>11,209,050</u>
A032	TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>88,250</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			125,000	125,000	81,250
A033	TOTAL UTILITIES			<u>2,869,000</u>	<u>2,869,000</u>	<u>2,835,500</u>
A03302	Water			81,000	81,000	81,000
A03303	Electricity			2,721,000	2,721,000	2,721,000
A03304	Hot and cold weather charges			67,000	67,000	33,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,773,000</u>	<u>1,773,000</u>	<u>1,526,500</u>
A03801	Training - domestic			60,000	60,000	
001	Capacity Training program			60,000		
A03805	Travelling Allowance			179,000	179,000	125,300
A03806	Transportation of Goods			56,000	56,000	56,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,328,000	1,328,000	1,195,200
A03820	Others			150,000	150,000	150,000
005	Others (Moving Charges)			150,000		150,000
A039	TOTAL GENERAL			<u>6,906,000</u>	<u>6,906,000</u>	<u>6,758,800</u>
A03901	Stationery			152,000	152,000	136,800
A03963	Feeding Diet Food Charges			6,622,000	6,622,000	6,622,000
A03970	Others			132,000	132,000	
003	Others			132,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13001	Transport			109,000	109,000	109,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)				57,910,000	88,140,510	75,372,057

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,936,000</u>	<u>153,940,000</u>	<u>112,013,855</u>
A011	TOTAL PAY		184	185	<u>48,707,000</u>	<u>72,690,000</u>	<u>61,173,259</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>7,479,000</u>	<u>6,756,000</u>	<u>7,479,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>7,479,000</u>	<u>6,756,000</u>	<u>7,479,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	2	2			
L024	Lady Medical Officer	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
P197	Psychologist (Male)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	3	3			
A207	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
L123	Lady Assistant Superintendent	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		171	171	<u>41,228,000</u>	<u>65,934,000</u>	<u>53,694,259</u>
A01151	Total Basic Pay of Other Staff		<u>171</u>	<u>171</u>	<u>41,228,000</u>	<u>65,934,000</u>	<u>53,694,259</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
C113	Computer Instructor	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)						
A004	Accounts Clerk	(BPS-11)	1	1			
C063	Chief Warder	(BPS-11)	3	3			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	16	16			
H069	Head Matron	(BPS-09)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	3	3			
J076	J.V Teacher (Female)	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	6	6			
W043	Warder	(BPS-07)	102	102			
C104	Compounder	(BPS-06)	3	3			
E007	Electrician	(BPS-06)	2	2			
L005	Laboratory Assistant	(BPS-06)	1	1			
M066	Midwife	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	2	2			
B010	Barbar	(BPS-05)	2	2			
C127	Cook	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
E044	Executioner	(BPS-02)	2	2			
M053	Mehter	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	6	6			
S207	Sweeper (Female)	(BPS-01)	1	1			

BC21010 (10)
JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)					
A012	TOTAL ALLOWANCES			<u>37,229,000</u>	<u>81,250,000</u>	<u>50,840,596</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,229,000</u>	<u>81,250,000</u>	<u>50,840,596</u>
A01202	House Rent Allowance			2,126,000	4,239,000	2,168,520
A01203	Conveyance Allowance			3,220,000	6,283,000	3,284,400
A01206	Local Compensatory Allowance			990,000	802,000	990,000
A01207	Washing Allowance			138,000	231,000	140,760
A01208	Dress Allowance			48,000	50,000	48,000
A0120Q	Fixed Daily Allowance			20,000	20,000	20,000
A01210	Risk Allowance			2,708,000	3,120,000	2,762,160
A01211	Hill Allowance			14,000	4,000	14,000
A01217	Medical Allowance			2,757,000	4,700,000	2,812,140
A0121B	Health Professional Allowance			848,000	804,000	848,000
A01222	Hardship allowance			2,000	2,000	2,000
A01226	Computer allowance			47,000	47,000	47,000
A01229	Special compensation allowance			108,000	233,000	110,160
A01239	Special Allowance			103,000	808,000	105,060
A01242	Consolidation Travelling Allowance			16,000		16,000
A0124C	Disparity Reduction Allowance			4,786,000	8,484,000	4,881,720
A0124R	Adhoc Relief 2022			3,972,000	9,117,000	4,051,440
A0124X	Adhoc Relief Allowance 2023			13,735,000	24,342,000	14,009,700
A01252	Non Practising Allowance			38,000		38,000
A0125E	Adhoc Relief Allowance-2024				12,850,000	12,907,516
A01260	Ration Allowance			1,404,000	2,485,000	1,432,080
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			147,000	2,629,000	149,940
A03	TOTAL OPERATING EXPENSES			<u>37,621,000</u>	<u>37,621,000</u>	<u>42,485,350</u>
A032	TOTAL COMMUNICATIONS			<u>154,000</u>	<u>154,000</u>	<u>105,450</u>
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and trunk call			113,000	113,000	73,450
A03205	Courier and pilot service			9,000	9,000	
A033	TOTAL UTILITIES			<u>6,091,000</u>	<u>6,091,000</u>	<u>6,081,000</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)					
A03302	Water			1,019,000	1,019,000	1,019,000
A03303	Electricity			5,052,000	5,052,000	5,052,000
A03304	Hot and cold weather charges			20,000	20,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,843,000</u>	<u>3,843,000</u>	<u>3,218,200</u>
A03801	Training - domestic			79,000	79,000	
001	Capacity Training program			79,000		
A03805	Travelling Allowance			872,000	872,000	610,400
A03807	P.O.L Charges A.planes			2,842,000	2,842,000	2,557,800
	H.coptors S.Cars M/Cycle					
A03820	Others			50,000	50,000	50,000
005	Others (Moving Charges)			50,000		50,000
A039	TOTAL GENERAL			<u>27,533,000</u>	<u>27,533,000</u>	<u>33,080,700</u>
A03901	Stationery			164,000	164,000	147,600
A03902	Printing & Publication			44,000	44,000	39,600
A03963	Feeding Diet Food Charges			27,081,000	27,081,000	32,893,500
A03970	Others			244,000	244,000	
032	Misc. Charges			244,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A130	TOTAL TRANSPORT			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13001	Transport			37,000	37,000	37,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A13101	Machinery & Equipment			305,000	305,000	305,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)					
SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				123,932,000	191,936,000	154,874,205

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,149,000</u>	<u>59,129,000</u>	<u>60,983,576</u>
A011	TOTAL PAY		86	87	<u>25,421,000</u>	<u>27,493,000</u>	<u>27,217,186</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,337,000</u>	<u>3,460,000</u>	<u>3,337,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,337,000</u>	<u>3,189,000</u>	<u>3,337,000</u>
S177	Superintendent Jail	(BPS-18)	1	1			
D063	Deputy Superintendent Jail	(BPS-17)	1	1			
M046	Medical Officer	(BPS-17)	1	1			
A166	Assistant Superintendent Jail	(BPS-16)	2	2			
A01106	Total Pay of contract staff					<u>271,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		81	82	<u>22,084,000</u>	<u>24,033,000</u>	<u>23,880,186</u>
A01151	Total Basic Pay of Other Staff		81	82	<u>22,084,000</u>	<u>24,033,000</u>	<u>23,880,186</u>
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
C063	Chief Warder	(BPS-11)	1	1			
C262	Chief Matron	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
H024	Head Warder	(BPS-09)	6	6			
H069	Head Matron	(BPS-09)	1	1			
A046	Armourer	(BPS-07)	1	1			
J042	JV Teacher	(BPS-07)	1	1			
L025	Lady OG Warder	(BPS-07)	2	2			
W043	Warder	(BPS-07)	51	51			

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034101	JAILS AND CONVICT SETTLEMENT						
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)						
C104	Compounder	(BPS-06)	2	2			
L005	Laboratory Assistant	(BPS-06)	1	1			
R027	Religious Teacher	(BPS-06)	1	1			
T003	Tailor Master	(BPS-06)	1	1			
B010	Barbar	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
L008	Laboratory Attendant	(BPS-03)	1	1			
M053	Mehter	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	1	2			
A012	TOTAL ALLOWANCES				<u>26,728,000</u>	<u>31,636,000</u>	<u>33,766,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,726,000</u>	<u>31,636,000</u>	<u>33,764,390</u>
A01202	House Rent Allowance				1,731,000	1,347,000	1,731,000
A01203	Conveyance Allowance				2,199,000	2,101,000	2,199,000
A01206	Local Compensatory Allowance				826,000	47,000	826,000
A01207	Washing Allowance				84,000	111,000	85,680
A01208	Dress Allowance				28,000	71,000	28,560
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01210	Risk Allowance				2,308,000	1,923,000	2,308,000
A01211	Hill Allowance				192,000	194,000	192,000
A01217	Medical Allowance				1,616,000	1,521,000	1,616,000
A0121B	Health Professional Allowance				877,000	372,000	877,000
A01226	Computer allowance				8,000	8,000	8,000
A01229	Special compensation allowance				568,000	583,000	579,360
A0122N	Special Conveyance Allowance to Disbaled Employee					454,000	
A01239	Special Allowance				1,470,000		1,470,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				3,563,000	3,510,000	3,563,000
A0124R	Adhoc Relief 2022				2,408,000	2,561,000	2,456,160
A0124X	Adhoc Relief Allowance 2023				7,913,000	9,036,000	8,071,260
A01252	Non Practising Allowance				49,000	24,000	49,000
A0125E	Adhoc Relief Allowance-2024					6,666,000	6,818,230

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)					
A01260	Ration Allowance			860,000	763,000	860,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			7,000	334,000	7,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>2,000</u>
A01289	Teaching Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>5,175,000</u>	<u>5,175,000</u>	<u>4,733,900</u>
A032	TOTAL COMMUNICATIONS			<u>172,000</u>	<u>172,000</u>	<u>123,700</u>
A03201	Postage and Telegraph			34,000	34,000	34,000
A03202	Telephone and trunk call			138,000	138,000	89,700
A033	TOTAL UTILITIES			<u>937,000</u>	<u>937,000</u>	<u>903,500</u>
A03302	Water			53,000	53,000	53,000
A03303	Electricity			817,000	817,000	817,000
A03304	Hot and cold weather charges			67,000	67,000	33,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>735,000</u>	<u>735,000</u>	<u>564,500</u>
A03801	Training - domestic			54,000	54,000	
001	Capacity Training program			54,000		
A03805	Travelling Allowance			242,000	242,000	169,400
A03807	P.O.L Charges A.planes			439,000	439,000	395,100
	H.coptors S.Cars M/Cycle					
A039	TOTAL GENERAL			<u>3,331,000</u>	<u>3,331,000</u>	<u>3,142,200</u>
A03901	Stationery			65,000	65,000	58,500
A03902	Printing & Publication			7,000	7,000	6,300
A03906	Uniforms and protective clothing			76,000	76,000	68,400
A03963	Feeding Diet Food Charges			3,009,000	3,009,000	3,009,000
A03970	Others			174,000	174,000	
032	Misc. Charges			174,000		

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001	Transport			134,000	134,000	134,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13101	Machinery & Equipment			44,000	44,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)				57,535,000	64,515,000	65,928,476

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034101	JAILS AND CONVICT SETTLEMENT					
ZT7011	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>235,000</u>		<u>235,000</u>
A011	TOTAL PAY	1	1	<u>83,000</u>		<u>83,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>83,000</u>		<u>83,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>83,000</u>		<u>83,000</u>
M053	Mehter (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>152,000</u>		<u>152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>152,000</u>		<u>152,000</u>
A01202	House Rent Allowance			11,000		11,000
A01203	Conveyance Allowance			10,000		10,000
A01207	Washing Allowance			1,000		1,000
A01211	Hill Allowance			7,000		7,000
A01217	Medical Allowance			23,000		23,000
A0124R	Adhoc Relief 2022			100,000		100,000
D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)				235,000		235,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
KN7120	RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,273,000</u>	<u>2,452,000</u>	<u>2,684,189</u>
A011	TOTAL PAY	1	1	<u>1,083,000</u>	<u>1,045,000</u>	<u>1,083,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,083,000</u>	<u>1,045,000</u>	<u>1,083,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,083,000</u>	<u>1,045,000</u>	<u>1,083,000</u>
A085	Assistant Director (BPS-17)	1	1			
A012	TOTAL ALLOWANCES			<u>1,190,000</u>	<u>1,407,000</u>	<u>1,601,189</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,190,000</u>	<u>1,407,000</u>	<u>1,601,189</u>
A01202	House Rent Allowance			330,000	64,000	330,000
A01203	Conveyance Allowance			300,000	95,000	300,000
A01206	Local Compensatory Allowance				23,000	14,119
A01217	Medical Allowance			150,000	31,000	150,000
A01239	Special Allowance			10,000	423,000	10,200
A01242	Consolidation Travelling Allowance			100,000		100,000
A0124C	Disparity Reduction Allowance				132,000	81,545
A0124R	Adhoc Relief 2022			300,000	93,000	300,000
A0124X	Adhoc Relief Allowance 2023				337,000	190,841
A0125E	Adhoc Relief Allowance-2024				209,000	124,484
A09	TOTAL PHYSICAL ASSETS					<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601	Plant and Machinery					300,000
RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)				2,273,000	2,452,000	2,984,189

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,629,000</u>	<u>6,383,000</u>	<u>5,702,674</u>
A011	TOTAL PAY		5	5	<u>1,837,000</u>	<u>2,486,000</u>	<u>2,934,108</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>703,000</u>	<u>1,828,000</u>	<u>1,800,108</u>
A01101	Total Basic Pay Of Officer		3	3	<u>703,000</u>	<u>1,828,000</u>	<u>1,800,108</u>
D153	Deputy Director (BPS-18)		1	1			
P013	Payroll Officer (BPS-16)		1	1			
P069	Probation Officer (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,134,000</u>	<u>658,000</u>	<u>1,134,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>1,134,000</u>	<u>658,000</u>	<u>1,134,000</u>
J014	Junior Clerk (BPS-11)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,792,000</u>	<u>3,897,000</u>	<u>2,768,566</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,640,000</u>	<u>3,745,000</u>	<u>2,616,566</u>
A01202	House Rent Allowance				106,000	174,000	108,120
A01203	Conveyance Allowance				161,000	236,000	164,220
A01206	Local Compensatory Allowance				39,000	50,000	39,780
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allowance				4,000		4,000
A01217	Medical Allowance				68,000	109,000	69,360
A01239	Special Allowance				650,000	1,265,000	663,000
A0124C	Disparity Reduction Allowance					383,000	364,735
A0124R	Adhoc Relief 2022				129,000	231,000	131,580
A0124X	Adhoc Relief Allowance 2023				480,000	729,000	489,600
A0125E	Adhoc Relief Allowance-2024					565,000	579,171

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A01299	Others			152,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>359,000</u>	<u>359,000</u>	<u>261,550</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>44,150</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			51,000	51,000	33,150
A033	TOTAL UTILITIES			<u>75,000</u>	<u>75,000</u>	<u>72,000</u>
A03303	Electricity			72,000	72,000	72,000
A03304	Hot and cold weather charges			3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>137,000</u>	<u>137,000</u>	<u>95,900</u>
A03805	Travelling Allowance			137,000	137,000	95,900
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>49,500</u>
A03901	Stationery			44,000	44,000	39,600
A03902	Printing & Publication			11,000	11,000	9,900
A03970	Others			30,000	30,000	
A09	TOTAL PHYSICAL ASSETS					<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601	Plant and Machinery					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13101	Machinery & Equipment			27,000	27,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
RECLAMATION & PROBATION (OLD DDO KR4115)				4,048,000	6,802,000	6,324,224

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,229,000</u>	<u>10,050,000</u>	<u>10,348,137</u>
A011	TOTAL PAY		2	2	<u>3,654,000</u>	<u>4,101,000</u>	<u>5,184,188</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,954,000</u>	<u>3,505,000</u>	<u>3,484,188</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,954,000</u>	<u>3,505,000</u>	<u>3,484,188</u>
D026	Deputy Director (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
S187	Superintendent (BPS-17)		1	1			
P013	Payroll Officer (BPS-16)		1	1			
P069	Probation Officer (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,700,000</u>	<u>596,000</u>	<u>1,700,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>1,700,000</u>	<u>596,000</u>	<u>1,700,000</u>
J014	Junior Clerk (BPS-11)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>3,575,000</u>	<u>5,949,000</u>	<u>5,163,949</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,423,000</u>	<u>5,797,000</u>	<u>5,011,949</u>
A01202	House Rent Allowance				207,000	275,000	211,140
A01203	Conveyance Allowance				290,000	288,000	290,000
A01206	Local Compensatory Allowance				241,000		241,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allowance				5,000	5,000	5,000
A01217	Medical Allowance				111,000	134,000	113,220
A01229	Special compensation allowance				62,000	68,000	63,240
A01239	Special Allowance				1,325,000	1,868,000	1,351,500
A0124C	Disparity Reduction Allowance					590,000	569,837
A0124R	Adhoc Relief 2022				226,000	445,000	230,520

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)					
A0124X	Adhoc Relief Allowance 2023			952,000	1,175,000	971,040
A0125E	Adhoc Relief Allowance-2024				885,000	901,452
A01270	Other				60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A01299	Others			152,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>328,000</u>	<u>328,000</u>	<u>267,500</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			20,000	20,000	13,000
A033	TOTAL UTILITIES			<u>73,000</u>	<u>73,000</u>	<u>63,000</u>
A03303	Electricity			63,000	63,000	63,000
A03304	Hot and cold weather charges			10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>205,000</u>	<u>163,500</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000	90,000
A039	TOTAL GENERAL			<u>20,000</u>	<u>20,000</u>	<u>18,000</u>
A03901	Stationery			10,000	10,000	9,000
A03902	Printing & Publication			10,000	10,000	9,000
A09	TOTAL PHYSICAL ASSETS					<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601	Plant and Machinery					300,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)					
A13	TOTAL REPAIRS AND MAINTENANCE			113,000	113,000	113,000
A130	TOTAL TRANSPORT			50,000	50,000	50,000
A13001	Transport			50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A13101	Machinery & Equipment			30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000
A13201	Furniture & Fixture			33,000	33,000	33,000
RECLAMATION & PROBATION (OLD DDO LI4126)				7,670,000	10,491,000	11,028,637

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,257,000</u>	<u>3,968,000</u>	<u>4,836,132</u>
A011	TOTAL PAY	5	5	<u>2,129,000</u>	<u>1,503,000</u>	<u>2,129,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,591,000</u>	<u>1,176,000</u>	<u>1,591,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,591,000</u>	<u>1,176,000</u>	<u>1,591,000</u>
P013	Payroll Officer (BPS-16)	2	2			
P069	Probation Officer (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>538,000</u>	<u>327,000</u>	<u>538,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>538,000</u>	<u>327,000</u>	<u>538,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,128,000</u>	<u>2,465,000</u>	<u>2,707,132</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,976,000</u>	<u>2,313,000</u>	<u>2,555,132</u>
A01202	House Rent Allowance			152,000	105,000	152,000
A01203	Conveyance Allowance			193,000	183,000	193,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01217	Medical Allowance			145,000	65,000	145,000
A01229	Special compensation allowance			39,000	39,000	39,000
A01239	Special Allowance			760,000	724,000	760,000
A0124C	Disparity Reduction Allowance				217,000	212,801
A0124R	Adhoc Relief 2022			142,000	131,000	142,000
A0124X	Adhoc Relief Allowance 2023			539,000	477,000	539,000
A0125E	Adhoc Relief Allowance-2024				366,000	366,331
A01270	Other			2,000	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)					
A01299	Others			152,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>240,000</u>	<u>181,700</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>6,200</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			8,000	8,000	5,200
A033	TOTAL UTILITIES			<u>58,000</u>	<u>58,000</u>	<u>55,000</u>
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>158,000</u>	<u>158,000</u>	<u>110,600</u>
A03805	Travelling Allowance			158,000	158,000	110,600
A039	TOTAL GENERAL			<u>15,000</u>	<u>15,000</u>	<u>9,900</u>
A03901	Stationery			7,000	7,000	6,300
A03902	Printing & Publication			4,000	4,000	3,600
A03970	Others			4,000	4,000	
A09	TOTAL PHYSICAL ASSETS					<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601	Plant and Machinery					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)					
RECLAMATION & PROBATION (OLD DDO NB4082)				4,530,000	4,241,000	5,350,832

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,765,000</u>	<u>87,267,000</u>	<u>85,678,380</u>
A011	TOTAL PAY		97	97	<u>34,274,000</u>	<u>34,875,000</u>	<u>34,838,774</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>20,780,000</u>	<u>20,218,000</u>	<u>20,780,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>20,705,000</u>	<u>20,174,000</u>	<u>20,705,000</u>
D075	Director	(BPS-19)	1	1			
J078	Joint Director Probation	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	2	2			
A085	Assistant Director	(BPS-17)	7	7			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	5	5			
A369	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			
P013	Payroll Officer	(BPS-16)	5	5			
P069	Probation Officer	(BPS-16)	10	10			
W049	Women Parole Officer	(BPS-16)	2	2			
W050	Women Probation Officer	(BPS-16)	2	2			
A01103	Special pay				48,000	32,000	48,000
A01105	Qualification Pay				27,000	12,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>13,494,000</u>	<u>14,657,000</u>	<u>14,058,774</u>
A01151	Total Basic Pay of Other Staff		58	58	<u>13,494,000</u>	<u>14,657,000</u>	<u>14,058,774</u>
S042	Senior Clerk	(BPS-14)	6	6			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	2	2			

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
034	PRISON ADMINISTRATION AND OPERATION						
0341	PRISON ADMINISTRATION AND OPERATION						
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)						
J014	Junior Clerk	(BPS-11)	7	7			
P040	Plumber	(BPS-08)	1	1			
S028	Security Guard	(BPS-05)	2	2			
D143	Driver	(BPS-04)	9	9			
C064	Chowkidar	(BPS-01)	8	8			
L112	Lady Naib Qasid	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	15	15			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>38,491,000</u>	<u>52,392,000</u>	<u>50,839,606</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,263,000</u>	<u>52,164,000</u>	<u>50,611,606</u>
A01202	House Rent Allowance				3,196,000	3,497,000	3,196,000
A01203	Conveyance Allowance				2,981,000	3,034,000	2,981,000
A01206	Local Compensatory Allowance				398,000	887,000	405,960
A01207	Washing Allowance				44,000	39,000	44,000
A01208	Dress Allowance				37,000	28,000	37,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				775,000		775,000
A0120Q	Fixed Daily Allowance				67,000	60,000	67,000
A01211	Hill Allowance				132,000	159,000	132,000
A01212	Telecommunication allowance					24,000	21,600
A01216	Qualification allowance				18,000	9,000	18,000
A01217	Medical Allowance				1,557,000	1,538,000	1,557,000
A01222	Hardship allowance				4,000	3,000	4,000
A01224	Entertainment allowance				12,000	8,000	12,000
A01229	Special compensation allowance					5,000	2,491
A01235	Secretariat allowance				75,000		75,000
A01239	Special Allowance				12,297,000	14,487,000	12,542,940
A0123K	Superior Executive Allowance				620,000	400,000	620,000
A01240	Utility Allowance for Gas				72,000	48,000	72,000
A01241	Utility Allowance for Electricity				72,000	48,000	72,000
A01242	Consolidation Travelling Allowance				69,000		69,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)					
A01248	Judicial Allowance			1,094,000	1,094,000	1,094,000
A0124C	Disparity Reduction Allowance				4,261,000	4,135,790
A0124R	Adhoc Relief 2022			3,177,000	3,091,000	3,177,000
A0124X	Adhoc Relief Allowance 2023			11,071,000	11,116,000	11,071,000
A0125E	Adhoc Relief Allowance-2024				7,842,000	7,934,825
A01270	Other			495,000	486,000	495,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A01299	Others			228,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES			<u>3,912,000</u>	<u>3,912,000</u>	<u>3,205,900</u>
A032	TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>140,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			200,000	200,000	130,000
A033	TOTAL UTILITIES			<u>331,000</u>	<u>331,000</u>	<u>311,000</u>
A03301	Gas			221,000	221,000	221,000
A03303	Electricity			70,000	70,000	70,000
A03304	Hot and cold weather charges			40,000	40,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,035,000</u>	<u>3,035,000</u>	<u>2,632,500</u>
A03805	Travelling Allowance			495,000	495,000	346,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,540,000	2,540,000	2,286,000
A039	TOTAL GENERAL			<u>336,000</u>	<u>336,000</u>	<u>122,400</u>
A03901	Stationery			117,000	117,000	105,300
A03902	Printing & Publication			19,000	19,000	17,100
A03970	Others			200,000	200,000	

BC21010 (10)
JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)					
A09	TOTAL PHYSICAL ASSETS					<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>1,000,000</u>
A09601	Plant and Machinery					1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>457,000</u>	<u>457,000</u>	<u>457,000</u>
A130	TOTAL TRANSPORT			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13001	Transport			182,000	182,000	182,000
001	Repair of Transport			182,000		182,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A13101	Machinery & Equipment			242,000	242,000	242,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
RECLAMATION AND PROBATION (OLD DDO QA4098)				77,134,000	91,636,000	90,341,280

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,434,000</u>	<u>5,937,000</u>	<u>6,554,960</u>
A011	TOTAL PAY	5	5	<u>2,777,000</u>	<u>2,411,000</u>	<u>3,331,820</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,104,000</u>	<u>1,706,000</u>	<u>1,658,820</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,104,000</u>	<u>1,706,000</u>	<u>1,658,820</u>
D153	Deputy Director (BPS-18)	1	1			
P013	Payroll Officer (BPS-16)	1	1			
P069	Probation Officer (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,673,000</u>	<u>705,000</u>	<u>1,673,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>1,673,000</u>	<u>705,000</u>	<u>1,673,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-02)	1	1			
A012	TOTAL ALLOWANCES			<u>2,657,000</u>	<u>3,526,000</u>	<u>3,223,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,505,000</u>	<u>3,374,000</u>	<u>3,071,140</u>
A01202	House Rent Allowance			128,000	161,000	130,560
A01203	Conveyance Allowance			199,000	151,000	199,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01217	Medical Allowance			79,000	87,000	80,580
A01229	Special compensation allowance			35,000	36,000	35,000
A01239	Special Allowance			1,070,000	1,073,000	1,070,000
A0124C	Disparity Reduction Allowance				325,000	
A0124R	Adhoc Relief 2022			176,000	237,000	179,520
A0124X	Adhoc Relief Allowance 2023			811,000	743,000	811,000
A0125E	Adhoc Relief Allowance-2024				554,000	558,480
A01270	Other			3,000	3,000	3,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A01299	Others			152,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>257,000</u>	<u>750,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			1,000	1,000	10,000
A03202	Telephone and trunk call			14,000	14,000	40,000
A033	TOTAL UTILITIES			<u>58,000</u>	<u>58,000</u>	<u>200,000</u>
A03303	Electricity			55,000	55,000	200,000
A03304	Hot and cold weather charges			3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>158,000</u>	<u>158,000</u>	<u>450,000</u>
A03805	Travelling Allowance			158,000	158,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					250,000
A039	TOTAL GENERAL			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
A03901	Stationery			7,000	7,000	50,000
A03902	Printing & Publication			6,000	6,000	
A03970	Others			13,000	13,000	
A09	TOTAL PHYSICAL ASSETS					<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601	Plant and Machinery					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>240,000</u>

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)					
A130	TOTAL TRANSPORT					<u>200,000</u>
A13001	Transport					200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101	Machinery & Equipment			7,000	7,000	7,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
RECLAMATION & PROBATION (OLD DDO SI4101)				5,731,000	6,234,000	7,844,960

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,893,000</u>	<u>4,107,000</u>	<u>4,320,340</u>
A011	TOTAL PAY	4	4	<u>1,727,000</u>	<u>1,563,000</u>	<u>1,727,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>961,000</u>	<u>814,000</u>	<u>961,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>961,000</u>	<u>814,000</u>	<u>961,000</u>
P013	Payroll Officer (BPS-16)	1	1			
P069	Probation Officer (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>766,000</u>	<u>749,000</u>	<u>766,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>766,000</u>	<u>749,000</u>	<u>766,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,166,000</u>	<u>2,544,000</u>	<u>2,593,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,014,000</u>	<u>2,392,000</u>	<u>2,441,340</u>
A01202	House Rent Allowance			123,000	105,000	123,000
A01203	Conveyance Allowance			177,000	176,000	177,000
A01206	Local Compensatory Allowance			4,000		4,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allowance			2,000		2,000
A01217	Medical Allowance			82,000	72,000	82,000
A01229	Special compensation allowance			27,000	36,000	27,540
A01239	Special Allowance			659,000	711,000	672,180
A0124C	Disparity Reduction Allowance			289,000	215,000	289,000
A0124R	Adhoc Relief 2022			151,000	174,000	154,020
A0124X	Adhoc Relief Allowance 2023			496,000	508,000	505,920
A0125E	Adhoc Relief Allowance-2024				391,000	400,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)					
A01299	Others			152,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>116,000</u>	<u>92,850</u>
A032	TOTAL COMMUNICATIONS			<u>8,000</u>	<u>8,000</u>	<u>5,550</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			7,000	7,000	4,550
A033	TOTAL UTILITIES			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03303	Electricity			55,000	55,000	55,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>22,400</u>
A03805	Travelling Allowance			32,000	32,000	22,400
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>9,900</u>
A03901	Stationery			7,000	7,000	6,300
A03902	Printing & Publication			4,000	4,000	3,600
A03970	Others			10,000	10,000	
A09	TOTAL PHYSICAL ASSETS					<u>300,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601	Plant and Machinery					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101	Machinery & Equipment			7,000	7,000	7,000

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JAILS & DETENTION PLACES

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
	RECLAMATION & PROBATION (OLD DDO TB4136)			4,049,000	4,263,000	4,753,190