

BC21025 (25)
FOOD DEPARTMENT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	450	871,015,800	590,982,010	545,442,078	242,632,800	788,074,878
Khuzdar	110	58,864,000	83,848,140	66,464,030	2,107,950	68,571,980
Loralai	89	48,319,000	58,145,245	52,574,861	1,806,500	54,381,361
Sibi	88	56,476,000	63,364,460	61,048,035	2,147,450	63,195,485
Turbat	80	36,436,000	49,341,000	41,181,015	967,100	42,148,115
Naseerabad	66	33,403,000	49,990,343	36,513,650	1,461,050	37,974,700
Pishin	39	21,269,000	20,894,147	22,725,789	835,700	23,561,489
Zhob	32	20,024,000	21,045,000	21,565,179	837,200	22,402,379
Nushki	30	15,789,000	14,692,293	16,348,564	814,100	17,162,664
Kalat	29	15,387,000	22,889,000	16,407,280	774,150	17,181,430
Uthal	29	19,483,000	17,891,000	21,437,419	721,500	22,158,919
Kachhi	25	16,090,000	19,558,000	17,552,974	937,600	18,490,574
Jhal Magsi	17	9,185,000	10,000,000	9,660,024	606,400	10,266,424
Dukki	4	2,236,000	2,138,000	2,321,284	141,700	2,462,984
Surab	4	1,926,000	207,000	1,719,000	146,500	1,865,500
Kharan	1	2,353,000	853,000	1,970,000	315,800	2,285,800
TOTAL	1,093	1,228,255,800	1,025,838,638	934,931,182	257,253,500	1,192,184,682

BC21025 (25)
FOOD DEPARTMENT

	Rs
Charged:	0
Voted:	1,192,184,682
Total:	1,192,184,682

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042601 ADMINISTRATION	1,228,255,800	1,025,838,638	1,192,184,682
TOTAL	1,228,255,800	1,025,838,638	1,192,184,682

BC21025 (25)
FOOD DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7150	FOOD DEPARTMENT ADMN SECRETARIAT	293,529,800	106,984,585	285,177,409
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)	310,308,000	196,414,425	224,336,271
DK7011	ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)	2,236,000	2,138,000	2,462,984
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)	9,185,000	10,000,000	10,266,424
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)	16,090,000	19,558,000	18,490,574
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)	15,387,000	22,889,000	17,181,430
KN7184	ZONAL FOOD OFFICE KHARAN	2,353,000	853,000	2,285,800
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)	20,941,000	35,316,140	25,727,824
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)	37,923,000	48,532,000	42,844,156
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)	8,904,000	9,396,000	9,562,064
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)	39,415,000	48,749,245	44,819,297
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)	29,398,000	42,044,343	33,047,613
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)	4,005,000	7,946,000	4,927,087
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)	15,789,000	14,692,293	17,162,664
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)	21,269,000	20,894,147	23,561,489
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)	14,175,000	14,061,000	15,361,770

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)	53,003,000	75,022,000	63,199,428
SB7011	ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)	1,926,000	207,000	1,865,500
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)	12,499,000	14,540,000	13,827,850
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)	43,977,000	48,824,460	49,367,635
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)	36,436,000	49,341,000	42,148,115
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)	19,483,000	17,891,000	22,158,919
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)	20,024,000	21,045,000	22,402,379
QA7639	BALUCHISTAN FOOD AUTHORITY (OLD DDO QA5485)	200,000,000	198,500,000	200,000,000
TOTAL		1,228,255,800	1,025,838,638	1,192,184,682

BC21025 (25)
FOOD DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>948,436,800</u>	<u>744,895,000</u>	<u>934,931,182</u>
A011	PAY	<u>627,009,800</u>	<u>321,389,000</u>	<u>529,516,507</u>
A011-1	TOTAL PAY OF OFFICERS	<u>187,478,400</u>	<u>43,676,000</u>	<u>188,641,968</u>
A01101	Basic Pay Of Officer	186,463,400	42,768,000	187,497,396
A01102	Personal pay	800,000	743,000	925,252
A01103	Special pay	175,000	162,000	177,520
A01105	Qualification Pay	40,000	3,000	41,800
A011-2	TOTAL PAY OF OTHER STAFF	<u>439,531,400</u>	<u>277,713,000</u>	<u>340,874,539</u>
A01151	Basic Pay of Other Staff	330,639,400	275,497,000	338,895,653
A01152	Personal pay	778,000	2,216,000	1,916,886
A01156	Pay of contract staff	62,000		62,000
A01170	Others	108,052,000		
A012	ALLOWANCES	<u>321,427,000</u>	<u>423,506,000</u>	<u>405,414,675</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>301,360,000</u>	<u>403,495,000</u>	<u>385,347,675</u>
A01201	Senior post Allowance	32,000	12,000	32,000
A01202	House Rent Allowance	25,014,000	26,014,000	25,136,540
A01203	Conveyance Allowance	26,200,000	29,329,000	26,432,200
A01204	Sumptuary Allowance	1,000	2,000	1,020
A01206	Local Compensatory Allowance	7,400,000	3,541,000	7,412,000
A01207	Washing Allowance	680,000	529,000	684,200
A01208	Dress Allowance	760,000	669,000	765,200
A0120N	Special Allowance @ 20% of Basic pay for Secreterar	7,830,000		7,830,000
A0120Q	Fixed Daily Allowance	390,000	209,000	390,400
A01210	Risk Allowance	30,000	19,000	30,000
A01211	Hill Allowance	3,830,000	1,254,000	3,838,200
A01212	Telecommunication allowance	20,000	147,000	25,200
A01216	Qualification allowance	430,000	94,000	431,200
A01217	Medical Allowance	17,400,000	21,451,000	17,586,800
A01222	Hardship allowance	102,000	53,000	102,000
A01224	Entertainment allowance	40,000	23,000	40,200
A01226	Computer allowance	90,000	135,000	91,600
A01228	Orderly allowance	341,000	275,000	341,000
A01229	Special compensation allowance	3,320,000	3,106,000	3,342,106
A0122N	Special Conveyance Allowance to Disbaled Employee	294,000	448,000	299,880
A01233	Unattractive area allowance		58,000	27,396

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat allowance	322,000	52,000	322,000
A01239	Special Allowance	15,979,000	21,299,000	16,293,780
A0123E	Executive Allowance			40,598
A0123K	Superior Executive Allowance	3,840,000	6,735,000	4,312,800
A01240	Utility Allowance for Gas	2,200,000	1,131,000	2,200,000
A01241	Utility Allowance for Electricity	2,200,000	1,201,000	2,200,000
A01242	Consolidation Travelling Allowance	140,000	4,000	140,000
A01243	Special Travelling Allowance	59,000		59,000
A01244	Adhoc relief		1,000	
A0124C	Disparity Reduction Allowance	36,606,000	40,228,000	36,885,200
A0124R	Adhoc Relief 2022	31,400,000	35,225,000	31,570,000
A0124X	Adhoc Relief Allowance 2023	105,506,000	117,437,000	106,619,880
A0125B	Special Balochistan Allowance		2,253,000	1,203,509
A0125E	Adhoc Relief Allowance-2024		80,011,000	79,590,080
A01265	Cash Handling Allowance	6,000	2,000	6,000
A01270	Other	8,898,000	10,548,000	9,065,686
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>20,067,000</u>	<u>20,011,000</u>	<u>20,067,000</u>
A01271	Overtime allowance	67,000	11,000	67,000
A01274	Medical charges	20,000,000	20,000,000	20,000,000
A03	TOTAL OPERATING EXPENSES	<u>37,058,000</u>	<u>45,540,000</u>	<u>31,033,500</u>
A032	COMMUNICATIONS	<u>2,316,000</u>	<u>3,116,000</u>	<u>1,601,600</u>
A03201	Postage and Telegraph	272,000	272,000	272,000
A03202	Telephone and trunk call	2,034,000	2,834,000	1,322,100
A03205	Courier and pilot service	10,000	10,000	7,500
A033	UTILITIES	<u>7,642,000</u>	<u>7,564,000</u>	<u>6,901,500</u>
A03301	Gas	1,323,000	1,323,000	1,323,000
A03302	Water	323,000	323,000	323,000
A03303	Electricity	4,515,000	4,437,000	4,515,000
A03304	Hot and cold weather charges	1,481,000	1,481,000	740,500
A038	TRAVEL & TRANSPORTATION	<u>21,162,000</u>	<u>27,162,000</u>	<u>17,818,000</u>
A03805	Travelling Allowance	6,139,000	6,139,000	4,297,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	15,023,000	21,023,000	13,520,700

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A039	GENERAL	<u>5,938,000</u>	<u>7,698,000</u>	<u>4,712,400</u>
A03901	Stationery	3,301,000	3,801,000	2,970,900
A03902	Printing & Publication	1,419,000	1,419,000	1,277,100
A03906	Uniforms and protective clothing	516,000	516,000	464,400
A03917	Law charges		160,000	
A03970	Others	702,000	1,202,000	
A03983	Expenditure Tracking/ Monitoring		600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>220,000,000</u>	<u>220,000,000</u>	<u>220,000,000</u>
A052	GRANTS-DOMESTIC	<u>220,000,000</u>	<u>220,000,000</u>	<u>220,000,000</u>
A05213	Grant in Aid	200,000,000	200,000,000	200,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire	20,000,000	20,000,000	20,000,000
A06	TOTAL TRANSFERS	<u>300,000</u>	<u>1,642,638</u>	<u>300,000</u>
A061	SCHOLARSHIP		<u>1,042,638</u>	
A06103	Cash Awards		1,042,638	
A063	ENTERTAINMENT & GIFTS	<u>300,000</u>	<u>600,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts	300,000	600,000	300,000
A09	TOTAL PHYSICAL ASSETS	<u>3,800,000</u>	<u>3,800,000</u>	<u>1,000,000</u>
A096	PURCHASE OF PLANT & MACHINERY	<u>2,800,000</u>	<u>2,800,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery	2,800,000	2,800,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures	1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>18,661,000</u>	<u>9,961,000</u>	<u>4,920,000</u>
A130	TRANSPORT	<u>6,030,000</u>	<u>6,830,000</u>	<u>4,221,000</u>
A13001	Transport	6,030,000	6,830,000	4,221,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A131	MACHINERY AND EQUIPMENT	<u>1,398,000</u>	<u>1,698,000</u>	<u>699,000</u>
A13101	Machinery & Equipment	1,398,000	1,698,000	699,000
A132	FURNITURE AND FIXTURE	<u>1,233,000</u>	<u>1,433,000</u>	
A13201	Furniture & Fixture	1,233,000	1,433,000	
A133	BUILDINGS AND STRUCTURE	<u>10,000,000</u>		
A13301	Office Buildings	10,000,000		
NET TOTAL		1,228,255,800	1,025,838,638	1,192,184,682

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FOOD DEPARTMENT
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	3			3	526,455,049
01	520			520	
02	3			3	
04	38			38	
05	81			81	
08	1			1	
09	1			1	
11	178			178	
12	19			19	
14	48			48	
16	107			107	
17	74			74	
18	14			14	
19	4			4	
20	2			2	
TOTAL	1093			1093	526,455,049

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7150	FOOD DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>253,292,800</u>	<u>74,294,947</u>	<u>258,937,809</u>
A011	TOTAL PAY		50	51	<u>180,768,800</u>	<u>17,801,000</u>	<u>180,777,320</u>
A011-1	TOTAL PAY OF OFFICERS		23	24	<u>93,376,400</u>	<u>14,480,000</u>	<u>93,384,920</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>93,090,400</u>	<u>14,257,000</u>	<u>93,090,400</u>
S015	Secretary (BPS-20)		1	1			
A022	Additional Secretary (BPS-19)		1	1			
D060	Deputy Secretary (BPS-18)		2	2			
P066	Private Secretary (BPS-17)		2	2			
S026	Section Officer (BPS-17)		5	5			
S187	Superintendent (BPS-17)		5	6			
A055	Assistant (BPS-16)		5	5			
A422	Assistant Private Secretary (BPS-16)		2	2			
A01102	Personal pay				120,000	77,000	126,000
A01103	Special pay				126,000	146,000	128,520
A01105	Qualification Pay				40,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>87,392,400</u>	<u>3,321,000</u>	<u>87,392,400</u>
A01151	Total Basic Pay of Other Staff		<u>27</u>	<u>27</u>	<u>87,392,400</u>	<u>3,321,000</u>	<u>87,392,400</u>
S042	Senior Clerk (BPS-14)		2	2			
S147	Stenographer (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		2	2			
J014	Junior Clerk (BPS-11)		9	9			
P162	Photo State Machine Operator (BPS-05)		1	1			
D143	Driver (BPS-04)		3	3			
D003	Daftari (BPS-02)		1	1			

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7150	FOOD DEPARTMENT ADMN SECRETARIAT						
N003	Naib Qasid	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>72,524,000</u>	<u>56,493,947</u>	<u>78,160,489</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>52,470,000</u>	<u>49,395,000</u>	<u>58,106,489</u>
A01201	Senior post Allowance				32,000	12,000	32,000
A01202	House Rent Allowance				319,000		319,000
A01203	Conveyance Allowance				1,300,000	943,000	1,300,000
A01206	Local Compensatory Allowance				100,000		100,000
A01207	Washing Allowance				20,000	6,000	20,000
A01208	Dress Allowance				20,000	5,000	20,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				7,830,000		7,830,000
A01211	Hill Allowance				1,910,000	24,000	1,910,000
A01212	Telecommunication allowance				20,000	139,000	20,400
A01216	Qualification allowance				90,000	25,000	90,000
A01217	Medical Allowance				1,000,000	533,000	1,000,000
A01224	Entertainment allowance				30,000	9,000	30,000
A01228	Orderly allowance				341,000	275,000	341,000
A01229	Special compensation allowance				10,000		10,000
A01235	Secretariat allowance				322,000	52,000	322,000
A01239	Special Allowance				14,943,000	17,557,000	15,241,860
A0123E	Executive Allowance						40,598
A0123K	Superior Executive Allowance				3,840,000	6,305,000	3,916,800
A01240	Utility Allowance for Gas				2,100,000	1,081,000	2,100,000
A01241	Utility Allowance for Electricity				2,100,000	1,151,000	2,100,000
A0124C	Disparity Reduction Allowance				246,000		246,000
A0124R	Adhoc Relief 2022				1,600,000	1,592,000	1,600,000
A0124X	Adhoc Relief Allowance 2023				6,267,000	5,297,000	6,267,000
A0125B	Special Balochistan Allowance					2,253,000	1,203,509
A0125E	Adhoc Relief Allowance-2024					3,806,000	3,855,742
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				8,029,000	8,330,000	8,189,580
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>20,054,000</u>	<u>7,098,947</u>	<u>20,054,000</u>
A01271	Overtime allowance				54,000		54,000
A01274	Medical charges				20,000,000	7,098,947	20,000,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7150	FOOD DEPARTMENT ADMN SECRETARIAT					
A03	TOTAL OPERATING EXPENSES			<u>6,285,000</u>	<u>14,845,000</u>	<u>4,773,200</u>
A032	TOTAL COMMUNICATIONS			<u>750,000</u>	<u>1,550,000</u>	<u>502,500</u>
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and trunk call			700,000	1,500,000	455,000
A03205	Courier and pilot service			10,000	10,000	7,500
A033	TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	<u>26,000</u>
A03304	Hot and cold weather charges			52,000	52,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,891,000</u>	<u>9,891,000</u>	<u>3,261,900</u>
A03805	Travelling Allowance			1,200,000	1,200,000	840,000
002	T.A. to Government Servants			1,200,000		840,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,691,000	8,691,000	2,421,900
A039	TOTAL GENERAL			<u>1,592,000</u>	<u>3,352,000</u>	<u>982,800</u>
A03901	Stationery			858,000	1,358,000	772,200
A03902	Printing & Publication			176,000	176,000	158,400
A03906	Uniforms and protective clothing			58,000	58,000	52,200
A03917	Law charges				160,000	
A03970	Others			500,000	1,000,000	
003	Others			500,000		
A03983	Expenditure Tracking/ Monitoring				600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>20,000,000</u>	<u>11,250,000</u>	<u>20,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>20,000,000</u>	<u>11,250,000</u>	<u>20,000,000</u>
A05213	Grant in Aid				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			20,000,000	9,750,000	20,000,000

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FOOD DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7150	FOOD DEPARTMENT ADMN SECRETARIAT					
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>1,642,638</u>	<u>300,000</u>
A061	TOTAL SCHOLARSHIP				<u>1,042,638</u>	
A06103	Cash Awards				1,042,638	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>600,000</u>	<u>300,000</u>
A06301	Entertainments & Gifts			300,000	600,000	300,000
A09	TOTAL PHYSICAL ASSETS			<u>1,600,000</u>	<u>1,600,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,600,000</u>	<u>1,600,000</u>	
A09601	Plant and Machinery			1,600,000	1,600,000	
002	Plant and Machinery			1,000,000		
300	Purchase of Computer Equipments			600,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,052,000</u>	<u>3,352,000</u>	<u>1,166,400</u>
A130	TOTAL TRANSPORT			<u>1,452,000</u>	<u>2,252,000</u>	<u>1,016,400</u>
A13001	Transport			1,452,000	2,252,000	1,016,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>600,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			300,000	600,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>500,000</u>	
A13201	Furniture & Fixture			300,000	500,000	

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7150	FOOD DEPARTMENT ADMN SECRETARIAT					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>10,000,000</u>		
A13301	Office Buildings			10,000,000		
FOOD DEPARTMENT ADMN SECRETARIAT				293,529,800	106,984,585	285,177,409

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>292,357,000</u>	<u>175,463,425</u>	<u>210,403,071</u>
A011	TOTAL PAY		267	271	<u>211,956,000</u>	<u>64,847,000</u>	<u>104,726,755</u>
A011-1	TOTAL PAY OF OFFICERS		92	93	<u>42,133,000</u>	<u>685,000</u>	<u>42,876,068</u>
A01101	Total Basic Pay Of Officer		92	93	<u>41,514,000</u>		<u>42,141,516</u>
D087	Director General	(BPS-20)	1	1			
D386	Dir: Rationing & Dispatch (abolish Director)	(BPS-19)	1	1			
D387	Director Admn: (abolish Joint Director)	(BPS-19)	1	1			
D506	Director Monitoring	(BPS-19)	1	1			
C033	Chief Accounts Officer	(BPS-18)	1	1			
D026	Deputy Director	(BPS-18)	3	3			
D343	Dy: Dir Jud: by Abolishing Law Officer	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	16	16			
B039	Budget and Account Officer	(BPS-17)	4	4			
C116	Computer Programmer	(BPS-17)	1	1			
L079	Laboratory Analyst	(BPS-17)	1	1			
S144	Statistical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	10	10			
A055	Assistant	(BPS-16)	18	18			
A056	Assistant Accounts Officer	(BPS-16)	9	9			
A422	Assistant Private Secretary	(BPS-16)	2	3			
C109	Computer Operator	(BPS-16)	5	5			

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)						
D109	District Food Controller	(BPS-16)	14	14			
L012	Laboratory Technologist	(BPS-16)	1	1			
A01102	Personal pay				570,000	666,000	683,752
A01103	Special pay				49,000	16,000	49,000
A01105	Qualification Pay					3,000	1,800
A011-2	TOTAL PAY OF OTHER STAFF		175	178	169,823,000	64,162,000	61,850,687
A01151	Total Basic Pay of Other Staff		175	178	61,688,000	64,020,000	61,688,000
S042	Senior Clerk	(BPS-14)	16	16			
S147	Stenographer	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	6	6			
C314	Control Room Operator	(BPS-12)	3	3			
A118	Assistant Food Controller	(BPS-11)	35	35			
J014	Junior Clerk	(BPS-11)	32	32			
S184	Supervisor	(BPS-11)	1	1			
L011	Laboratory Technician	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			
F038	Food Grain Supervisor	(BPS-05)	24	24			
D143	Driver	(BPS-04)	16	16			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	25	25			
S193	Sweeper	(BPS-01)	2	2			
S536	Security Guard (Contingent)	Class IV (Contract)		2			
T124	Technician (Contract)	Class IV (Contract)		1			
A01152	Personal pay				21,000	142,000	100,687

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)					
A01156	Total Pay of contract staff			<u>62,000</u>		<u>62,000</u>
A01170	Others			108,052,000		
A012	TOTAL ALLOWANCES			<u>80,401,000</u>	<u>110,616,425</u>	<u>105,676,316</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>80,401,000</u>	<u>102,795,000</u>	<u>105,676,316</u>
A01202	House Rent Allowance			8,690,000	8,113,000	8,690,000
A01203	Conveyance Allowance			7,600,000	7,101,000	7,600,000
A01206	Local Compensatory Allowance			1,400,000	1,119,000	1,400,000
A01207	Washing Allowance			60,000	57,000	60,000
A01208	Dress Allowance			50,000	44,000	50,000
A0120Q	Fixed Daily Allowance			110,000	77,000	110,000
A01210	Risk Allowance			20,000	18,000	20,000
A01211	Hill Allowance			390,000	405,000	390,000
A01212	Telecommunication allowance				8,000	4,800
A01216	Qualification allowance			120,000	9,000	120,000
A01217	Medical Allowance			4,390,000	4,208,000	4,390,000
A01224	Entertainment allowance			10,000	14,000	10,200
A01226	Computer allowance			80,000	121,000	81,600
A01229	Special compensation allowance			10,000	7,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employee			84,000	92,000	85,680
A01233	Unattractive area allowance				58,000	27,396
A01239	Special Allowance			300,000	1,290,000	306,000
A0123K	Superior Executive Allowance				430,000	396,000
A01240	Utility Allowance for Gas			100,000	50,000	100,000
A01241	Utility Allowance for Electricity			100,000	50,000	100,000
A01242	Consolidation Travelling Allowance			10,000	4,000	10,000
A0124C	Disparity Reduction Allowance			11,292,000	11,238,000	11,292,000
A0124R	Adhoc Relief 2022			9,500,000	9,622,000	9,500,000
A0124X	Adhoc Relief Allowance 2023			35,534,000	33,857,000	35,534,000
A0125E	Adhoc Relief Allowance-2024				24,384,000	24,837,640
A01270	Other			551,000	419,000	551,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,821,425</u>	

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)					
A01274	Medical charges				7,821,425	
A03	TOTAL OPERATING EXPENSES			<u>12,647,000</u>	<u>12,647,000</u>	<u>11,007,600</u>
A032	TOTAL COMMUNICATIONS			<u>304,000</u>	<u>304,000</u>	<u>204,600</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			284,000	284,000	184,600
A033	TOTAL UTILITIES			<u>2,544,000</u>	<u>2,544,000</u>	<u>2,492,500</u>
A03301	Gas			649,000	649,000	649,000
A03302	Water			98,000	98,000	98,000
A03303	Electricity			1,694,000	1,694,000	1,694,000
A03304	Hot and cold weather charges			103,000	103,000	51,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,975,000</u>	<u>7,975,000</u>	<u>6,704,900</u>
A03805	Travelling Allowance			2,363,000	2,363,000	1,654,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,612,000	5,612,000	5,050,800
A039	TOTAL GENERAL			<u>1,824,000</u>	<u>1,824,000</u>	<u>1,605,600</u>
A03901	Stationery			738,000	738,000	664,200
A03902	Printing & Publication			847,000	847,000	762,300
A03906	Uniforms and protective clothing			199,000	199,000	179,100
A03970	Others			40,000	40,000	
003	Others			40,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7151	FOOD DIRECTORATE (OLD DDO QA4335)					
A09	TOTAL PHYSICAL ASSETS			<u>2,200,000</u>	<u>2,200,000</u>	<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
A09601	Plant and Machinery			1,200,000	1,200,000	1,000,000
002	Plant and Machinery			1,000,000		
163	Desktop Computer			200,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
001	Purchase of Furniture & Fixture			1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,104,000</u>	<u>3,104,000</u>	<u>1,925,600</u>
A130	TOTAL TRANSPORT			<u>2,468,000</u>	<u>2,468,000</u>	<u>1,727,600</u>
A13001	Transport			2,468,000	2,468,000	1,727,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>396,000</u>	<u>396,000</u>	<u>198,000</u>
A13101	Machinery & Equipment			396,000	396,000	198,000
A132	TOTAL FURNITURE AND FIXTURE			<u>240,000</u>	<u>240,000</u>	
A13201	Furniture & Fixture			240,000	240,000	
FOOD DIRECTORATE (OLD DDO QA4335)				310,308,000	196,414,425	224,336,271

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
DK7011	ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,041,000</u>	<u>1,943,000</u>	<u>2,321,284</u>
A011	TOTAL PAY	4	4	<u>1,369,000</u>	<u>901,000</u>	<u>1,520,354</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>938,000</u>		<u>938,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>938,000</u>		<u>938,000</u>
A085	Assistant Director (BPS-17)	1	1			
D109	District Food Controller (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>431,000</u>	<u>901,000</u>	<u>582,354</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>431,000</u>	<u>901,000</u>	<u>582,354</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>672,000</u>	<u>1,042,000</u>	<u>800,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>672,000</u>	<u>1,042,000</u>	<u>800,930</u>
A01202	House Rent Allowance			165,000	84,000	165,000
A01203	Conveyance Allowance			40,000	116,000	40,800
A01206	Local Compensatory Allowance			100,000	7,000	100,000
A01207	Washing Allowance			10,000	5,000	10,000
A01208	Dress Allowance			10,000	5,000	10,000
A01211	Hill Allowance			10,000	12,000	10,000
A01217	Medical Allowance			100,000	87,000	100,000
A01229	Special compensation allowance				4,000	3,586
A01239	Special Allowance				19,000	7,480
A0124C	Disparity Reduction Allowance			50,000	158,000	51,000
A0124R	Adhoc Relief 2022			100,000	100,000	100,000
A0124X	Adhoc Relief Allowance 2023			87,000	306,000	88,740
A0125E	Adhoc Relief Allowance-2024				139,000	114,324

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
DK7011	ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)						
A03	TOTAL OPERATING EXPENSES				150,000	150,000	135,700
A032	TOTAL COMMUNICATIONS				2,000	2,000	2,000
A03201	Postage and Telegraph				2,000	2,000	2,000
A033	TOTAL UTILITIES				79,000	79,000	79,000
A03303	Electricity				79,000	79,000	79,000
A038	TOTAL TRAVEL & TRANSPORTATION				37,000	37,000	25,900
A03805	Travelling Allowance				37,000	37,000	25,900
A039	TOTAL GENERAL				32,000	32,000	28,800
A03901	Stationery				24,000	24,000	21,600
A03902	Printing & Publication				8,000	8,000	7,200
A13	TOTAL REPAIRS AND MAINTENANCE				45,000	45,000	6,000
A131	TOTAL MACHINERY AND EQUIPMENT				12,000	12,000	6,000
A13101	Machinery & Equipment				12,000	12,000	6,000
A132	TOTAL FURNITURE AND FIXTURE				33,000	33,000	
A13201	Furniture & Fixture				33,000	33,000	
ASSISTANT DIRECTOR FOOD DUKKI DISTRICT (OLD DDO DK4015)					2,236,000	2,138,000	2,462,984

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,383,000</u>	<u>9,198,000</u>	<u>9,660,024</u>
A011	TOTAL PAY		17	17	<u>4,567,000</u>	<u>4,371,000</u>	<u>4,780,487</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,459,000</u>	<u>770,000</u>	<u>1,459,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,459,000</u>	<u>770,000</u>	<u>1,459,000</u>
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
D109	District Food Controller (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,108,000</u>	<u>3,601,000</u>	<u>3,321,487</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>3,108,000</u>	<u>3,601,000</u>	<u>3,321,487</u>
A118	Assistant Food Controller (BPS-11)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
F038	Food Grain Supervisor (BPS-05)		2	2			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		4	4			
C132	Cooly (BPS-01)		4	4			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>3,816,000</u>	<u>4,827,000</u>	<u>4,879,537</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,816,000</u>	<u>4,827,000</u>	<u>4,879,537</u>
A01202	House Rent Allowance				440,000	333,000	440,000
A01203	Conveyance Allowance				420,000	446,000	420,000
A01206	Local Compensatory Allowance				100,000		100,000
A01207	Washing Allowance				20,000	14,000	20,000
A01208	Dress Allowance				20,000	16,000	20,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)					
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			280,000	322,000	285,600
A01229	Special compensation allowance			110,000	129,000	112,200
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			686,000	678,000	686,000
A0124R	Adhoc Relief 2022			500,000	407,000	500,000
A0124X	Adhoc Relief Allowance 2023			1,185,000	1,305,000	1,208,700
A0125E	Adhoc Relief Allowance-2024				1,099,000	1,031,737
A01270	Other			15,000	20,000	15,300
A03	TOTAL OPERATING EXPENSES			<u>655,000</u>	<u>655,000</u>	<u>531,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>54,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			80,000	80,000	52,000
A033	TOTAL UTILITIES			<u>242,000</u>	<u>242,000</u>	<u>207,500</u>
A03301	Gas			45,000	45,000	45,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			111,000	111,000	111,000
A03304	Hot and cold weather charges			69,000	69,000	34,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>254,000</u>	<u>254,000</u>	<u>211,000</u>
A03805	Travelling Allowance			88,000	88,000	61,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			166,000	166,000	149,400
A039	TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>58,500</u>
A03901	Stationery			35,000	35,000	31,500
A03902	Printing & Publication			10,000	10,000	9,000
A03906	Uniforms and protective clothing			20,000	20,000	18,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
JH7030	ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)					
A03970	Others			12,000	12,000	
003	Others			12,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>147,000</u>	<u>75,400</u>
A130	TOTAL TRANSPORT			<u>92,000</u>	<u>92,000</u>	<u>64,400</u>
A13001	Transport			92,000	92,000	64,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			22,000	22,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD JHAL MAGSI (OLD DDO JH4042)				9,185,000	10,000,000	10,266,424

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,950,000</u>	<u>18,418,000</u>	<u>17,552,974</u>
A011	TOTAL PAY		25	25	<u>8,384,000</u>	<u>9,296,000</u>	<u>8,728,543</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,703,000</u>	<u>2,926,000</u>	<u>2,731,680</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,703,000</u>	<u>2,926,000</u>	<u>2,731,680</u>
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
D109	District Food Controller (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,681,000</u>	<u>6,370,000</u>	<u>5,996,863</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>5,681,000</u>	<u>6,370,000</u>	<u>5,996,863</u>
S042	Senior Clerk (BPS-14)		2	2			
A118	Assistant Food Controller (BPS-11)		3	3			
J014	Junior Clerk (BPS-11)		2	2			
F038	Food Grain Supervisor (BPS-05)		2	2			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		8	8			
C132	Cooly (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>6,566,000</u>	<u>9,122,000</u>	<u>8,824,431</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,566,000</u>	<u>9,122,000</u>	<u>8,824,431</u>
A01202	House Rent Allowance				517,000	531,000	517,000
A01203	Conveyance Allowance				690,000	774,000	703,800
A01206	Local Compensatory Allowance				200,000	9,000	200,000
A01207	Washing Allowance				20,000	14,000	20,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)					
A01208	Dress Allowance			20,000	16,000	20,000
A01211	Hill Allowance			30,000	6,000	30,000
A01217	Medical Allowance			420,000	478,000	428,400
A01229	Special compensation allowance			200,000	143,000	200,000
A01239	Special Allowance			10,000	23,000	10,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			1,014,000	1,142,000	1,034,280
A0124R	Adhoc Relief 2022			800,000	843,000	816,000
A0124X	Adhoc Relief Allowance 2023			2,612,000	2,974,000	2,664,240
A0125E	Adhoc Relief Allowance-2024				2,144,000	2,147,711
A01270	Other			23,000	25,000	23,000
A03	TOTAL OPERATING EXPENSES			<u>976,000</u>	<u>976,000</u>	<u>850,700</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A033	TOTAL UTILITIES			<u>317,000</u>	<u>317,000</u>	<u>292,500</u>
A03301	Gas			18,000	18,000	18,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			238,000	238,000	238,000
A03304	Hot and cold weather charges			49,000	49,000	24,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>453,000</u>	<u>386,700</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,000	348,000	313,200
A039	TOTAL GENERAL			<u>135,000</u>	<u>135,000</u>	<u>121,500</u>
A03901	Stationery			109,000	109,000	98,100
A03902	Printing & Publication			14,000	14,000	12,600

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0426	FOOD				
042601	ADMINISTRATION				
KI7009	ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)				
A03906	Uniforms and protective clothing		12,000	12,000	10,800
A13	TOTAL REPAIRS AND MAINTENANCE		<u>164,000</u>	<u>164,000</u>	<u>86,900</u>
A130	TOTAL TRANSPORT		<u>107,000</u>	<u>107,000</u>	<u>74,900</u>
A13001	Transport		107,000	107,000	74,900
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,000</u>	<u>24,000</u>	<u>12,000</u>
A13101	Machinery & Equipment		24,000	24,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture		33,000	33,000	
ASSISTANT DIRECTOR FOOD KACHHI AT DHADAR (OLD DDO KI4011)			16,090,000	19,558,000	18,490,574

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,379,000</u>	<u>19,181,000</u>	<u>16,407,280</u>
A011	TOTAL PAY		29	29	<u>8,956,000</u>	<u>9,266,000</u>	<u>9,098,798</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,459,000</u>		<u>1,459,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,459,000</u>		<u>1,459,000</u>
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
D109	District Food Controller (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,497,000</u>	<u>9,266,000</u>	<u>7,639,798</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>7,497,000</u>	<u>9,266,000</u>	<u>7,639,798</u>
S042	Senior Clerk (BPS-14)		1	1			
A118	Assistant Food Controller (BPS-11)		4	4			
J014	Junior Clerk (BPS-11)		1	1			
F038	Food Grain Supervisor (BPS-05)		2	2			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		16	16			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>5,423,000</u>	<u>9,915,000</u>	<u>7,308,482</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,423,000</u>	<u>9,915,000</u>	<u>7,308,482</u>
A01202	House Rent Allowance				462,000	658,000	471,240
A01203	Conveyance Allowance				560,000	873,000	571,200
A01206	Local Compensatory Allowance				100,000	10,000	100,000
A01207	Washing Allowance				20,000	29,000	20,000
A01208	Dress Allowance				20,000	35,000	20,400
A0120Q	Fixed Daily Allowance				40,000	10,000	40,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)					
A01211	Hill Allowance			70,000	87,000	70,000
A01217	Medical Allowance			420,000	683,000	428,400
A01222	Hardship allowance			5,000	5,000	5,000
A01229	Special compensation allowance			250,000	142,000	250,000
A01239	Special Allowance			10,000	94,000	10,200
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			762,000	1,347,000	777,240
A0124R	Adhoc Relief 2022			700,000	891,000	714,000
A0124X	Adhoc Relief Allowance 2023			1,994,000	3,172,000	2,033,880
A0125E	Adhoc Relief Allowance-2024				1,879,000	1,786,922
A03	TOTAL OPERATING EXPENSES			<u>800,000</u>	<u>800,000</u>	<u>658,850</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>24,750</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>205,000</u>	<u>205,000</u>	<u>164,000</u>
A03301	Gas			31,000	31,000	31,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			79,000	79,000	79,000
A03304	Hot and cold weather charges			82,000	82,000	41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>478,000</u>	<u>478,000</u>	<u>400,800</u>
A03805	Travelling Allowance			147,000	147,000	102,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			331,000	331,000	297,900
A039	TOTAL GENERAL			<u>87,000</u>	<u>87,000</u>	<u>69,300</u>
A03901	Stationery			26,000	26,000	23,400
A03902	Printing & Publication			25,000	25,000	22,500
A03906	Uniforms and protective clothing			26,000	26,000	23,400
A03970	Others			10,000	10,000	

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KL7022	ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)					
003	Others			10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>208,000</u>	<u>115,300</u>
A130	TOTAL TRANSPORT			<u>139,000</u>	<u>139,000</u>	<u>97,300</u>
A13001	Transport			139,000	139,000	97,300
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD KALAT (OLD DDO KL4030)				15,387,000	22,889,000	17,181,430

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KN7184	ZONAL FOOD OFFICE KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,970,000</u>	<u>470,000</u>	<u>1,970,000</u>
A011	TOTAL PAY	1	1	<u>520,000</u>	<u>150,000</u>	<u>520,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>520,000</u>	<u>150,000</u>	<u>520,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>520,000</u>	<u>150,000</u>	<u>520,000</u>
D026	Deputy Director (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>1,450,000</u>	<u>320,000</u>	<u>1,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,450,000</u>	<u>320,000</u>	<u>1,450,000</u>
A01202	House Rent Allowance			330,000	50,000	330,000
A01203	Conveyance Allowance			300,000	50,000	300,000
A01206	Local Compensatory Allowance			100,000	50,000	100,000
A01217	Medical Allowance			300,000	50,000	300,000
A01229	Special compensation allowance			100,000	50,000	100,000
A01239	Special Allowance			20,000	20,000	20,000
A0124C	Disparity Reduction Allowance			300,000	50,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>358,000</u>	<u>358,000</u>	<u>303,900</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			20,000	20,000	13,000
A033	TOTAL UTILITIES			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			61,000	61,000	61,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>	<u>243,000</u>	<u>197,700</u>
A03805	Travelling Allowance			105,000	105,000	73,500

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KN7184	ZONAL FOOD OFFICE KHARAN					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	138,000	124,200
A039	TOTAL GENERAL			<u>18,000</u>	<u>18,000</u>	<u>16,200</u>
A03901	Stationery			12,000	12,000	10,800
A03902	Printing & Publication			6,000	6,000	5,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>11,900</u>
A130	TOTAL TRANSPORT			<u>12,000</u>	<u>12,000</u>	<u>8,400</u>
A13001	Transport			12,000	12,000	8,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>3,500</u>
A13101	Machinery & Equipment			7,000	7,000	3,500
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	
A13201	Furniture & Fixture			6,000	6,000	
ZONAL FOOD OFFICE KHARAN				2,353,000	853,000	2,285,800

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,651,000</u>	<u>34,026,140</u>	<u>24,707,924</u>
A011	TOTAL PAY		41	41	<u>12,098,000</u>	<u>14,977,000</u>	<u>14,587,448</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,640,000</u>	<u>2,574,000</u>	<u>5,641,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,620,000</u>	<u>2,574,000</u>	<u>5,620,000</u>
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A01102	Personal pay				20,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>6,458,000</u>	<u>12,403,000</u>	<u>8,946,448</u>
A01151	Total Basic Pay of Other Staff		32	32	<u>6,426,000</u>	<u>12,378,000</u>	<u>8,912,848</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A118	Assistant Food Controller	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	8	8			
F038	Food Grain Supervisor	(BPS-05)	8	8			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				32,000	25,000	33,600

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)					
A012	TOTAL ALLOWANCES			<u>7,553,000</u>	<u>19,049,140</u>	<u>10,120,476</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,553,000</u>	<u>15,540,000</u>	<u>10,120,476</u>
A01202	House Rent Allowance			605,000	1,120,000	617,100
A01203	Conveyance Allowance			730,000	1,504,000	744,600
A01206	Local Compensatory Allowance			300,000	388,000	300,000
A01207	Washing Allowance			10,000	8,000	10,000
A01208	Dress Allowance			10,000	25,000	10,200
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			50,000		50,000
A01217	Medical Allowance			450,000	969,000	459,000
A0122N	Special Conveyance Allowance to Disbald Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			1,170,000	2,336,000	1,193,400
A0124R	Adhoc Relief 2022			1,100,000	1,437,000	1,100,000
A0124X	Adhoc Relief Allowance 2023			3,066,000	5,005,000	3,127,320
A0125E	Adhoc Relief Allowance-2024				2,690,000	2,446,016
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,509,140</u>	
A01274	Medical charges				3,509,140	
A03	TOTAL OPERATING EXPENSES			<u>1,074,000</u>	<u>1,074,000</u>	<u>899,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>59,200</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			68,000	68,000	44,200
A033	TOTAL UTILITIES			<u>145,000</u>	<u>145,000</u>	<u>126,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			94,000	94,000	94,000
A03304	Hot and cold weather charges			38,000	38,000	19,000

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KR7016	ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>690,000</u>	<u>690,000</u>	<u>582,400</u>
A03805	Travelling Allowance			193,000	193,000	135,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			497,000	497,000	447,300
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>131,400</u>
A03901	Stationery			109,000	109,000	98,100
A03902	Printing & Publication			25,000	25,000	22,500
A03906	Uniforms and protective clothing			12,000	12,000	10,800
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>216,000</u>	<u>120,900</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>102,900</u>
A13001	Transport			147,000	147,000	102,900
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ZONAL FOOD OFFICE KHUZDAR (OLD DDO KR4020)				20,941,000	35,316,140	25,727,824

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,544,000.</u>	<u>47,153,000.</u>	<u>41,756,106.</u>
A011	TOTAL PAY		69	69	<u>21,085,000.</u>	<u>22,979,000.</u>	<u>21,366,927.</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,765,000.</u>		<u>1,765,000.</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,765,000.</u>		<u>1,765,000.</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>19,320,000.</u>	<u>22,979,000.</u>	<u>19,601,927.</u>
A01151	Total Basic Pay of Other Staff		<u>66</u>	<u>66</u>	<u>19,173,000.</u>	<u>22,766,000.</u>	<u>19,384,123.</u>
S042	Senior Clerk	(BPS-14)	2	2			
A118	Assistant Food Controller	(BPS-11)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
F038	Food Grain Supervisor	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	50	50			
C132	Cooly	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				147,000	213,000	217,804
A012	TOTAL ALLOWANCES				<u>15,459,000.</u>	<u>24,174,000.</u>	<u>20,389,179.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,459,000.</u>	<u>24,174,000.</u>	<u>20,389,179.</u>
A01202	House Rent Allowance				1,430,000	1,549,000	1,430,000
A01203	Conveyance Allowance				1,500,000	2,133,000	1,530,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)					
A01206	Local Compensatory Allowance			600,000	607,000	600,000
A01207	Washing Allowance			40,000	34,000	40,000
A01208	Dress Allowance			110,000	89,000	110,000
A0120Q	Fixed Daily Allowance			130,000	11,000	130,000
A01211	Hill Allowance			160,000		160,000
A01217	Medical Allowance			1,070,000	1,629,000	1,091,400
A01222	Hardship allowance			45,000	32,000	45,000
A01239	Special Allowance			10,000		10,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			2,302,000	3,161,000	2,348,040
A0124R	Adhoc Relief 2022			1,900,000	2,272,000	1,900,000
A0124X	Adhoc Relief Allowance 2023			6,113,000	7,651,000	6,235,260
A0125E	Adhoc Relief Allowance-2024				4,946,000	4,709,699
A01270	Other			39,000	60,000	39,780
A03	TOTAL OPERATING EXPENSES			<u>1,190,000</u>	<u>1,190,000</u>	<u>986,050</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>58,550</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			67,000	67,000	43,550
A033	TOTAL UTILITIES			<u>482,000</u>	<u>482,000</u>	<u>395,500</u>
A03301	Gas			89,000	89,000	89,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			208,000	208,000	208,000
A03304	Hot and cold weather charges			173,000	173,000	86,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>455,000</u>	<u>455,000</u>	<u>387,100</u>
A03805	Travelling Allowance			112,000	112,000	78,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	308,700

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
KR7017	ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)					
A039	TOTAL GENERAL			<u>171,000</u>	<u>171,000</u>	<u>144,900</u>
A03901	Stationery			124,000	124,000	111,600
A03902	Printing & Publication			25,000	25,000	22,500
A03906	Uniforms and protective clothing			12,000	12,000	10,800
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>189,000</u>	<u>102,000</u>
A130	TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>84,000</u>
A13001	Transport			120,000	120,000	84,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD KHUZDAR (OLD DDO KR4021)				37,923,000	48,532,000	42,844,156

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,934,000</u>	<u>8,426,000</u>	<u>8,800,464</u>
A011	TOTAL PAY		11	11	<u>5,435,000</u>	<u>4,037,000</u>	<u>5,458,520</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,285,000</u>	<u>787,000</u>	<u>2,285,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,285,000</u>	<u>787,000</u>	<u>2,285,000</u>
D026	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,150,000</u>	<u>3,250,000</u>	<u>3,173,520</u>
A01151	Total Basic Pay of Other Staff		<u>7</u>	<u>7</u>	<u>3,108,000</u>	<u>3,186,000</u>	<u>3,108,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				42,000	64,000	65,520
A012	TOTAL ALLOWANCES				<u>2,499,000</u>	<u>4,389,000</u>	<u>3,341,944</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,499,000</u>	<u>4,389,000</u>	<u>3,341,944</u>
A01202	House Rent Allowance				275,000	277,000	275,000
A01203	Conveyance Allowance				210,000	385,000	214,200

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)					
A01206	Local Compensatory Allowance			100,000		100,000
A01207	Washing Allowance			10,000	5,000	10,000
A01208	Dress Allowance			10,000	6,000	10,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			20,000	28,000	20,000
A01217	Medical Allowance			150,000	227,000	153,000
A01226	Computer allowance			10,000	8,000	10,000
A01229	Special compensation allowance			150,000	51,000	150,000
A01239	Special Allowance			10,000	324,000	10,200
A01243	Special Travelling Allowance			59,000		59,000
A0124C	Disparity Reduction Allowance			326,000	309,000	326,000
A0124R	Adhoc Relief 2022			400,000	384,000	400,000
A0124X	Adhoc Relief Allowance 2023			759,000	1,366,000	774,180
A0125E	Adhoc Relief Allowance-2024				1,009,000	820,364
A03	TOTAL OPERATING EXPENSES			<u>861,000</u>	<u>861,000</u>	<u>718,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>50,500</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			70,000	70,000	45,500
A033	TOTAL UTILITIES			<u>133,000</u>	<u>133,000</u>	<u>114,000</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			84,000	84,000	84,000
A03304	Hot and cold weather charges			38,000	38,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>607,000</u>	<u>607,000</u>	<u>521,100</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			481,000	481,000	432,900
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>32,400</u>
A03902	Printing & Publication			25,000	25,000	22,500

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
LI7018	ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)					
A03906	Uniforms and protective clothing			11,000	11,000	9,900
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>43,600</u>
A130	TOTAL TRANSPORT			<u>28,000</u>	<u>28,000</u>	<u>19,600</u>
A13001	Transport			28,000	28,000	19,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			48,000	48,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ZONAL FOOD OFFICE LORALAI (OLD DDO LI4027)				8,904,000	9,396,000	9,562,064

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,123,000</u>	<u>46,857,245</u>	<u>43,774,397</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>22,326,000</u>	<u>22,590,000</u>	<u>22,432,660</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,357,000</u>		<u>1,357,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,357,000</u>		<u>1,357,000</u>
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
D109	District Food Controller (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>20,969,000</u>	<u>22,590,000</u>	<u>21,075,660</u>
A01151	Total Basic Pay of Other Staff		<u>75</u>	<u>75</u>	<u>20,780,000</u>	<u>22,304,000</u>	<u>20,780,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A118	Assistant Food Controller (BPS-11)		6	6			
J014	Junior Clerk (BPS-11)		3	3			
F038	Food Grain Supervisor (BPS-05)		9	9			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		43	43			
C132	Cooly (BPS-01)		7	7			
N003	Naib Qasid (BPS-01)		5	5			
A01152	Personal pay				189,000	286,000	295,660
A012	TOTAL ALLOWANCES				<u>15,797,000</u>	<u>24,267,245</u>	<u>21,341,737</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,797,000</u>	<u>24,195,000</u>	<u>21,341,737</u>
A01202	House Rent Allowance				1,320,000	1,454,000	1,320,000
A01203	Conveyance Allowance				1,600,000	1,906,000	1,632,000
A01204	Sumptuary Allowance				1,000	2,000	1,020

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)					
A01206	Local Compensatory Allowance			200,000	31,000	200,000
A01207	Washing Allowance			30,000	39,000	30,600
A01208	Dress Allowance			60,000	68,000	61,200
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			150,000	182,000	153,000
A01217	Medical Allowance			1,200,000	1,497,000	1,224,000
A01229	Special compensation allowance			490,000	463,000	490,000
A01239	Special Allowance			40,000	726,000	40,800
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			2,436,000	2,371,000	2,436,000
A0124R	Adhoc Relief 2022			2,000,000	2,151,000	2,000,000
A0124X	Adhoc Relief Allowance 2023			6,250,000	7,649,000	6,375,000
A0125E	Adhoc Relief Allowance-2024				5,646,000	5,358,117
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>72,245</u>	
A01274	Medical charges				72,245	
A03	TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>1,102,000</u>	<u>939,800</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>47,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A033	TOTAL UTILITIES			<u>297,000</u>	<u>297,000</u>	<u>272,500</u>
A03301	Gas			102,000	102,000	102,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			135,000	135,000	135,000
A03304	Hot and cold weather charges			49,000	49,000	24,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>568,000</u>	<u>568,000</u>	<u>477,200</u>
A03805	Travelling Allowance			170,000	170,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			398,000	398,000	358,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
LI7019	ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)					
A039	TOTAL GENERAL			<u>169,000</u>	<u>169,000</u>	<u>143,100</u>
A03901	Stationery			135,000	135,000	121,500
A03902	Printing & Publication			12,000	12,000	10,800
A03906	Uniforms and protective clothing			12,000	12,000	10,800
A03970	Others			10,000	10,000	
003	Others			10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>190,000</u>	<u>105,100</u>
A130	TOTAL TRANSPORT			<u>133,000</u>	<u>133,000</u>	<u>93,100</u>
A13001	Transport			133,000	133,000	93,100
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			24,000	24,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)				39,415,000	48,749,245	44,819,297

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,154,000</u>	<u>40,200,343</u>	<u>32,044,613</u>
A011	TOTAL PAY		58	58	<u>16,317,000</u>	<u>18,248,000</u>	<u>16,505,624</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,499,000</u>	<u>1,972,000</u>	<u>2,499,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,499,000</u>	<u>1,972,000</u>	<u>2,499,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>13,818,000</u>	<u>16,276,000</u>	<u>14,006,624</u>
A01151	Total Basic Pay of Other Staff		<u>54</u>	<u>54</u>	<u>13,818,000</u>	<u>16,276,000</u>	<u>14,006,624</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A118	Assistant Food Controller	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	6	6			
F038	Food Grain Supervisor	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	32	32			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>11,837,000</u>	<u>21,952,343</u>	<u>15,538,989</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,836,000</u>	<u>20,820,000</u>	<u>15,537,989</u>
A01202	House Rent Allowance				1,100,000	1,489,000	1,122,000
A01203	Conveyance Allowance				1,400,000	1,895,000	1,428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)					
A01206	Local Compensatory Allowance			1,100,000		1,100,000
A01207	Washing Allowance			150,000	13,000	150,000
A01208	Dress Allowance			40,000	21,000	40,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			70,000	3,000	70,000
A01217	Medical Allowance			820,000	2,611,000	836,400
A01222	Hardship allowance			38,000	6,000	38,000
A01229	Special compensation allowance			300,000	273,000	300,000
A01239	Special Allowance			30,000	880,000	30,600
A0124C	Disparity Reduction Allowance			1,545,000	1,784,000	1,575,900
A0124R	Adhoc Relief 2022			1,300,000	1,827,000	1,326,000
A0124X	Adhoc Relief Allowance 2023			3,900,000	5,487,000	3,978,000
A0125E	Adhoc Relief Allowance-2024				3,458,000	3,499,429
A01270	Other			33,000	1,063,000	33,660
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,132,343</u>	<u>1,000</u>
A01271	Overtime allowance			1,000		1,000
A01274	Medical charges				1,132,343	
A03	TOTAL OPERATING EXPENSES			<u>1,021,000</u>	<u>1,021,000</u>	<u>877,200</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>53,000</u>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A033	TOTAL UTILITIES			<u>289,000</u>	<u>289,000</u>	<u>253,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			205,000	205,000	205,000
A03304	Hot and cold weather charges			72,000	72,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>483,000</u>	<u>483,000</u>	<u>413,700</u>
A03805	Travelling Allowance			105,000	105,000	73,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
NB7013	ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			378,000	378,000	340,200
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>157,500</u>
A03901	Stationery			127,000	127,000	114,300
A03902	Printing & Publication			25,000	25,000	22,500
A03906	Uniforms and protective clothing			23,000	23,000	20,700
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>223,000</u>	<u>125,800</u>
A130	TOTAL TRANSPORT			<u>154,000</u>	<u>154,000</u>	<u>107,800</u>
A13001	Transport			154,000	154,000	107,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR D M JAMALI (OLD DDO NB4016)				29,398,000	42,044,343	33,047,613

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,416,000</u>	<u>7,357,000</u>	<u>4,469,037</u>
A011	TOTAL PAY	8	8	<u>1,990,000</u>	<u>2,779,000</u>	<u>2,659,728</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,244,000</u>	<u>543,000</u>	<u>1,244,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,244,000</u>	<u>543,000</u>	<u>1,244,000</u>
D026	Deputy Director (BPS-18)	1	1			
A056	Assistant Accounts Officer (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>746,000</u>	<u>2,236,000</u>	<u>1,415,728</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>746,000</u>	<u>2,236,000</u>	<u>1,415,728</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,426,000</u>	<u>4,578,000</u>	<u>1,809,309</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,426,000</u>	<u>4,578,000</u>	<u>1,809,309</u>
A01202	House Rent Allowance			220,000	370,000	220,000
A01203	Conveyance Allowance			200,000	442,000	204,000
A01206	Local Compensatory Allowance			100,000		100,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			10,000	1,000	10,000
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			150,000	474,000	153,000
A01229	Special compensation allowance			30,000	303,000	30,600
A01239	Special Allowance			10,000	299,000	10,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)					
A01242	Consolidation Travelling Allowance			30,000		30,000
A0124C	Disparity Reduction Allowance			200,000	245,000	204,000
A0124R	Adhoc Relief 2022			100,000	555,000	102,000
A0124X	Adhoc Relief Allowance 2023			344,000	1,195,000	350,880
A0125E	Adhoc Relief Allowance-2024				366,000	362,589
A01270	Other			2,000	328,000	2,040
A03	TOTAL OPERATING EXPENSES			<u>466,000</u>	<u>466,000</u>	<u>402,250</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>26,450</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			33,000	33,000	21,450
A033	TOTAL UTILITIES			<u>99,000</u>	<u>99,000</u>	<u>93,500</u>
A03302	Water			7,000	7,000	7,000
A03303	Electricity			81,000	81,000	81,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>	<u>262,000</u>	<u>222,000</u>
A03805	Travelling Allowance			69,000	69,000	48,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			193,000	193,000	173,700
A039	TOTAL GENERAL			<u>67,000</u>	<u>67,000</u>	<u>60,300</u>
A03901	Stationery			46,000	46,000	41,400
A03902	Printing & Publication			14,000	14,000	12,600
A03906	Uniforms and protective clothing			7,000	7,000	6,300
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>123,000</u>	<u>55,800</u>
A130	TOTAL TRANSPORT			<u>54,000</u>	<u>54,000</u>	<u>37,800</u>
A13001	Transport			54,000	54,000	37,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
NB7107	DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)				4,005,000	7,946,000	4,927,087

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,749,000</u>	<u>13,130,293</u>	<u>16,348,564</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>8,746,000</u>	<u>6,376,000</u>	<u>8,746,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,459,000</u>	<u>80,000</u>	<u>1,459,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>1,459,000</u>	<u>80,000</u>	<u>1,459,000</u>
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>7,287,000</u>	<u>6,296,000</u>	<u>7,287,000</u>
A01151	Total Basic Pay of Other Staff		<u>28</u>	<u>28</u>	<u>7,287,000</u>	<u>6,296,000</u>	<u>7,287,000</u>
A118	Assistant Food Controller (BPS-11)		2	2			
J014	Junior Clerk (BPS-11)		2	2			
F038	Food Grain Supervisor (BPS-05)		3	3			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		15	15			
C132	Cooly (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		3	3			
A012	TOTAL ALLOWANCES				<u>6,003,000</u>	<u>6,754,293</u>	<u>7,602,564</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,003,000</u>	<u>6,607,000</u>	<u>7,602,564</u>
A01202	House Rent Allowance				517,000	405,000	517,000
A01203	Conveyance Allowance				620,000	543,000	620,000
A01206	Local Compensatory Allowance				100,000		100,000
A01207	Washing Allowance				20,000	12,000	20,000
A01208	Dress Allowance				30,000	22,000	30,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				130,000		130,000
A01216	Qualification allowance				70,000		70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)					
A01217	Medical Allowance			480,000	419,000	480,000
A01222	Hardship allowance			2,000		2,000
A01229	Special compensation allowance			250,000	157,000	250,000
A01239	Special Allowance			10,000	1,000	10,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A01244	Adhoc relief				1,000	
A0124C	Disparity Reduction Allowance			773,000	730,000	773,000
A0124R	Adhoc Relief 2022			700,000	598,000	700,000
A0124X	Adhoc Relief Allowance 2023			2,262,000	2,116,000	2,262,000
A0125E	Adhoc Relief Allowance-2024				1,574,000	1,599,564
A01270	Other			19,000	19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,293</u>	
A01274	Medical charges				147,293	
A03	TOTAL OPERATING EXPENSES			<u>857,000</u>	<u>779,000</u>	<u>716,300</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>47,500</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>205,000</u>	<u>127,000</u>	<u>170,500</u>
A03302	Water			8,000	8,000	8,000
A03303	Electricity			128,000	50,000	128,000
A03304	Hot and cold weather charges			69,000	69,000	34,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>448,000</u>	<u>448,000</u>	<u>382,200</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	308,700
A039	TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>116,100</u>

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
NI7007	ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)					
A03901	Stationery			105,000	105,000	94,500
A03902	Printing & Publication			13,000	13,000	11,700
A03906	Uniforms and protective clothing			11,000	11,000	9,900
A03970	Others			10,000	10,000	
003	Others			10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>183,000</u>	<u>97,800</u>
A130	TOTAL TRANSPORT			<u>114,000</u>	<u>114,000</u>	<u>79,800</u>
A13001	Transport			114,000	114,000	79,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD NUSHKI (OLD DDO NI4009)				15,789,000	14,692,293	17,162,664

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,192,000</u>	<u>19,817,147</u>	<u>22,725,789</u>
A011	TOTAL PAY		39	39	<u>11,323,000</u>	<u>9,532,000</u>	<u>11,377,272</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,663,000</u>	<u>571,000</u>	<u>1,663,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,663,000</u>	<u>571,000</u>	<u>1,663,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>9,660,000</u>	<u>8,961,000</u>	<u>9,714,272</u>
A01151	Total Basic Pay of Other Staff		<u>35</u>	<u>35</u>	<u>9,639,000</u>	<u>8,888,000</u>	<u>9,639,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
A118	Assistant Food Controller	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
F038	Food Grain Supervisor	(BPS-05)	4	4			
C064	Chowkidar	(BPS-01)	20	20			
C132	Cooly	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				21,000	73,000	75,272
A012	TOTAL ALLOWANCES				<u>8,869,000</u>	<u>10,285,147</u>	<u>11,348,517</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,869,000</u>	<u>10,183,000</u>	<u>11,348,517</u>
A01202	House Rent Allowance				693,000	596,000	693,000
A01203	Conveyance Allowance				860,000	807,000	860,000
A01206	Local Compensatory Allowance				100,000	87,000	100,000
A01207	Washing Allowance				10,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)					
A01208	Dress Allowance			40,000	7,000	40,000
A01211	Hill Allowance			90,000	78,000	90,000
A01217	Medical Allowance			640,000	599,000	640,000
A01229	Special compensation allowance			210,000	197,000	210,000
A0122N	Special Conveyance Allowance to Disbaled Employee			84,000	144,000	85,680
A01239	Special Allowance			504,000		504,000
A0124C	Disparity Reduction Allowance			1,491,000	1,220,000	1,491,000
A0124R	Adhoc Relief 2022			1,000,000	895,000	1,000,000
A0124X	Adhoc Relief Allowance 2023			3,147,000	3,193,000	3,209,940
A0125E	Adhoc Relief Allowance-2024				2,351,000	2,414,897
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,147</u>	
A01274	Medical charges				102,147	
A03	TOTAL OPERATING EXPENSES			<u>888,000</u>	<u>888,000</u>	<u>733,700</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>40,900</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			46,000	46,000	29,900
A033	TOTAL UTILITIES			<u>201,000</u>	<u>201,000</u>	<u>160,000</u>
A03301	Gas			83,000	83,000	83,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot and cold weather charges			82,000	82,000	41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>474,000</u>	<u>474,000</u>	<u>401,400</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,000	348,000	313,200

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
PI7013	ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)					
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>131,400</u>
A03901	Stationery			109,000	109,000	98,100
A03902	Printing & Publication			25,000	25,000	22,500
A03906	Uniforms and protective clothing			12,000	12,000	10,800
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>189,000</u>	<u>102,000</u>
A130	TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>84,000</u>
A13001	Transport			120,000	120,000	84,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD PISHIN (OLD DDO PI4018)				21,269,000	20,894,147	23,561,489

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,766,000</u>	<u>12,652,000</u>	<u>14,238,170</u>
A011	TOTAL PAY		23	23	<u>7,513,000</u>	<u>6,315,000</u>	<u>7,518,550</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,313,000</u>	<u>2,112,000</u>	<u>3,317,500</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,223,000</u>	<u>2,112,000</u>	<u>3,223,000</u>
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A01102	Personal pay				90,000		94,500
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,200,000</u>	<u>4,203,000</u>	<u>4,201,050</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>4,179,000</u>	<u>4,203,000</u>	<u>4,179,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F038	Food Grain Supervisor	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				21,000		22,050

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)					
A012	TOTAL ALLOWANCES			<u>5,253,000</u>	<u>6,337,000</u>	<u>6,719,620</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,253,000</u>	<u>6,337,000</u>	<u>6,719,620</u>
A01202	House Rent Allowance			682,000	561,000	682,000
A01203	Conveyance Allowance			490,000	465,000	490,000
A01206	Local Compensatory Allowance			100,000	83,000	100,000
A01207	Washing Allowance			10,000	10,000	10,000
A01208	Dress Allowance			10,000	10,000	10,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01210	Risk Allowance			10,000	1,000	10,000
A01211	Hill Allowance			40,000	33,000	40,000
A01217	Medical Allowance			350,000	317,000	350,000
A01229	Special compensation allowance			20,000	9,000	20,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			886,000	841,000	886,000
A0124R	Adhoc Relief 2022			600,000	517,000	600,000
A0124X	Adhoc Relief Allowance 2023			1,992,000	1,968,000	1,992,000
A0125E	Adhoc Relief Allowance-2024				1,464,000	1,465,780
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,154,000</u>	<u>1,154,000</u>	<u>990,200</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>56,400</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			76,000	76,000	49,400
A033	TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	<u>281,500</u>
A03301	Gas			70,000	70,000	70,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			181,000	181,000	181,000
A03304	Hot and cold weather charges			37,000	37,000	18,500

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7153	ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)					
A038	TOTAL TRAVEL & TRANSPORTATION			610,000	610,000	516,400
A03805	Travelling Allowance			163,000	163,000	114,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			447,000	447,000	402,300
A039	TOTAL GENERAL			161,000	161,000	135,900
A03901	Stationery			109,000	109,000	98,100
A03902	Printing & Publication			31,000	31,000	27,900
A03906	Uniforms and protective clothing			11,000	11,000	9,900
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			255,000	255,000	133,400
A130	TOTAL TRANSPORT			147,000	147,000	102,900
A13001	Transport			147,000	147,000	102,900
A131	TOTAL MACHINERY AND EQUIPMENT			61,000	61,000	30,500
A13101	Machinery & Equipment			61,000	61,000	30,500
A132	TOTAL FURNITURE AND FIXTURE			47,000	47,000	
A13201	Furniture & Fixture			47,000	47,000	
ZONAL FOOD OFFICE- QUETTA (OLD DDO QA4337)				14,175,000	14,061,000	15,361,770

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,308,000</u>	<u>72,127,000</u>	<u>61,863,028</u>
A011	TOTAL PAY		105	105	<u>28,567,000</u>	<u>37,224,000</u>	<u>31,559,529</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,285,000</u>	<u>2,671,000</u>	<u>2,662,800</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,285,000</u>	<u>2,671,000</u>	<u>2,662,800</u>
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
D109	District Food Controller (BPS-16)		2	2			
A011-2	TOTAL PAY OF OTHER STAFF		101	101	<u>26,282,000</u>	<u>34,553,000</u>	<u>28,896,729</u>
A01151	Total Basic Pay of Other Staff		101	101	<u>26,030,000</u>	<u>33,346,000</u>	<u>27,916,134</u>
S042	Senior Clerk (BPS-14)		1	1			
A118	Assistant Food Controller (BPS-11)		4	4			
J014	Junior Clerk (BPS-11)		1	1			
F038	Food Grain Supervisor (BPS-05)		3	3			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		90	90			
N003	Naib Qasid (BPS-01)		1	1			
A01152	Personal pay				252,000	1,207,000	980,595
A012	TOTAL ALLOWANCES				<u>22,741,000</u>	<u>34,903,000</u>	<u>30,303,499</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,741,000</u>	<u>34,903,000</u>	<u>30,303,499</u>
A01202	House Rent Allowance				2,530,000	3,622,000	2,580,600
A01203	Conveyance Allowance				2,300,000	3,202,000	2,346,000
A01206	Local Compensatory Allowance				500,000	648,000	510,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)					
A01207	Washing Allowance			120,000	159,000	122,400
A01208	Dress Allowance			110,000	160,000	112,200
A01211	Hill Allowance			210,000	330,000	214,200
A01216	Qualification allowance			60,000	60,000	61,200
A01217	Medical Allowance			1,590,000	2,100,000	1,621,800
A01222	Hardship allowance			2,000	2,000	2,000
A01229	Special compensation allowance				7,000	6,120
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance			10,000		10,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			3,195,000	3,800,000	3,258,900
A0124R	Adhoc Relief 2022			2,600,000	3,462,000	2,652,000
A0124X	Adhoc Relief Allowance 2023			9,462,000	10,300,000	9,651,240
A0125E	Adhoc Relief Allowance-2024				7,000,000	7,100,413
A01270	Other				3,000	1,586
A03	TOTAL OPERATING EXPENSES			<u>1,442,000</u>	<u>1,442,000</u>	<u>1,199,700</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>44,900</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			46,000	46,000	29,900
A033	TOTAL UTILITIES			<u>638,000</u>	<u>638,000</u>	<u>522,500</u>
A03301	Gas			47,000	47,000	47,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			347,000	347,000	347,000
A03304	Hot and cold weather charges			231,000	231,000	115,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>568,000</u>	<u>568,000</u>	<u>483,800</u>
A03805	Travelling Allowance			137,000	137,000	95,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			431,000	431,000	387,900

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)					
A039	TOTAL GENERAL			<u>175,000</u>	<u>175,000</u>	<u>148,500</u>
A03901	Stationery			128,000	128,000	115,200
A03902	Printing & Publication			25,000	25,000	22,500
A03906	Uniforms and protective clothing			12,000	12,000	10,800
A03970	Others			10,000	10,000	
003	Others			10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>253,000</u>	<u>136,700</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>112,700</u>
A13001	Transport			161,000	161,000	112,700
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			48,000	48,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	
A13201	Furniture & Fixture			44,000	44,000	

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7274	ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)					
ASSISTANT DIRECTOR FOOD QUETTA (OLD DDO QA4570)				53,003,000	75,022,000	63,199,428

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
SB7011	ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,719,000</u>		<u>1,719,000</u>
A011	TOTAL PAY	4	4	<u>1,155,000</u>		<u>1,155,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>724,000</u>		<u>724,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>724,000</u>		<u>724,000</u>
A085	Assistant Director (BPS-17)	1	1			
D109	District Food Controller (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>431,000</u>		<u>431,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>431,000</u>		<u>431,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>564,000</u>		<u>564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>564,000</u>		<u>564,000</u>
A01202	House Rent Allowance			264,000		264,000
A01206	Local Compensatory Allowance			100,000		100,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			10,000		10,000
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			160,000		160,000
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>162,000</u>	<u>140,500</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>

BC21025 (25)
FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
SB7011	ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)					
A03302	Water			6,000	6,000	6,000
A03303	Electricity			77,000	77,000	77,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>29,400</u>
A03805	Travelling Allowance			42,000	42,000	29,400
A039	TOTAL GENERAL			<u>35,000</u>	<u>35,000</u>	<u>26,100</u>
A03901	Stationery			21,000	21,000	18,900
A03902	Printing & Publication			8,000	8,000	7,200
A03970	Others			6,000	6,000	
003	Others			6,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>6,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>6,000</u>
A13101	Machinery & Equipment			12,000	12,000	6,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD SURAB (OLD DDO SB4014)				1,926,000	207,000	1,865,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,139,000</u>	<u>13,180,000</u>	<u>12,729,200</u>
A011	TOTAL PAY		16	16	<u>7,108,000</u>	<u>6,609,000</u>	<u>7,241,668</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,183,000</u>	<u>1,058,000</u>	<u>2,183,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,183,000</u>	<u>1,058,000</u>	<u>2,183,000</u>
D026	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,925,000</u>	<u>5,551,000</u>	<u>5,058,668</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,925,000</u>	<u>5,551,000</u>	<u>5,058,668</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,031,000</u>	<u>6,571,000</u>	<u>5,487,532</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,031,000</u>	<u>6,571,000</u>	<u>5,487,532</u>
A01202	House Rent Allowance				385,000	426,000	385,000
A01203	Conveyance Allowance				430,000	603,000	438,600

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)					
A01206	Local Compensatory Allowance			100,000		100,000
A01207	Washing Allowance			10,000	3,000	10,000
A01208	Dress Allowance			10,000		10,000
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			200,000	319,000	204,000
A01229	Special compensation allowance			100,000	108,000	102,000
A01239	Special Allowance			2,000	24,000	2,040
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			609,000	860,000	621,180
A0124R	Adhoc Relief 2022			500,000	608,000	510,000
A0124X	Adhoc Relief Allowance 2023			1,644,000	2,175,000	1,676,880
A0125E	Adhoc Relief Allowance-2024				1,408,000	1,386,652
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			9,000	37,000	9,180
A03	TOTAL OPERATING EXPENSES			<u>1,130,000</u>	<u>1,130,000</u>	<u>971,750</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>58,550</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			67,000	67,000	43,550
A033	TOTAL UTILITIES			<u>296,000</u>	<u>296,000</u>	<u>277,500</u>
A03301	Gas			80,000	80,000	80,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			166,000	166,000	166,000
A03304	Hot and cold weather charges			37,000	37,000	18,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>605,000</u>	<u>605,000</u>	<u>515,100</u>
A03805	Travelling Allowance			147,000	147,000	102,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			458,000	458,000	412,200
A039	TOTAL GENERAL			<u>147,000</u>	<u>147,000</u>	<u>120,600</u>

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
SI7016	ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)					
A03901	Stationery			109,000	109,000	98,100
A03902	Printing & Publication			13,000	13,000	11,700
A03906	Uniforms and protective clothing			12,000	12,000	10,800
A03970	Others			13,000	13,000	
003	Others			13,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	<u>126,900</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>102,900</u>
A13001	Transport			147,000	147,000	102,900
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			48,000	48,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	
A13201	Furniture & Fixture			35,000	35,000	
ZONAL FOOD OFFICE SIBI (OLD DDO SI4020)				12,499,000	14,540,000	13,827,850

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,648,000</u>	<u>46,895,460</u>	<u>48,318,835</u>
A011	TOTAL PAY		72	72	<u>23,749,000</u>	<u>23,430,000</u>	<u>23,749,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,366,000</u>	<u>4,079,000</u>	<u>4,366,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,366,000</u>	<u>4,079,000</u>	<u>4,366,000</u>
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		3	3			
D109	District Food Controller (BPS-16)		2	2			
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>19,383,000</u>	<u>19,351,000</u>	<u>19,383,000</u>
A01151	Total Basic Pay of Other Staff		66	66	<u>19,383,000</u>	<u>19,295,000</u>	<u>19,383,000</u>
S042	Senior Clerk (BPS-14)		1	1			
A118	Assistant Food Controller (BPS-11)		6	6			
J014	Junior Clerk (BPS-11)		1	1			
F038	Food Grain Supervisor (BPS-05)		4	4			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		45	45			
C127	Cook (BPS-01)		1	1			
C132	Cooly (BPS-01)		5	5			
N003	Naib Qasid (BPS-01)		2	2			
A01152	Personal pay					56,000	
A012	TOTAL ALLOWANCES				<u>18,899,000</u>	<u>23,465,460</u>	<u>24,569,835</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,887,000</u>	<u>23,338,000</u>	<u>24,557,835</u>
A01202	House Rent Allowance				1,430,000	1,375,000	1,430,000
A01203	Conveyance Allowance				1,800,000	1,891,000	1,800,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)					
A01206	Local Compensatory Allowance			1,500,000	30,000	1,500,000
A01207	Washing Allowance			40,000	52,000	40,800
A01208	Dress Allowance			70,000	23,000	70,000
A0120Q	Fixed Daily Allowance			10,000	4,000	10,000
A01211	Hill Allowance			90,000	8,000	90,000
A01217	Medical Allowance			1,190,000	1,190,000	1,213,800
A01222	Hardship allowance			3,000	3,000	3,000
A01229	Special compensation allowance			440,000	407,000	440,000
A0122N	Special Conveyance Allowance to Disbalded Employee				20,000	
A01239	Special Allowance			20,000	42,000	20,400
A0124C	Disparity Reduction Allowance			2,817,000	2,686,000	2,817,000
A0124R	Adhoc Relief 2022			2,300,000	2,358,000	2,300,000
A0124X	Adhoc Relief Allowance 2023			7,117,000	7,782,000	7,259,340
A0125E	Adhoc Relief Allowance-2024				5,388,000	5,502,295
A01270	Other			60,000	79,000	61,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,000</u>	<u>127,460</u>	<u>12,000</u>
A01271	Overtime allowance			12,000	11,000	12,000
A01274	Medical charges				116,460	
A03	TOTAL OPERATING EXPENSES			<u>1,146,000</u>	<u>1,146,000</u>	<u>951,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>56,600</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			64,000	64,000	41,600
A033	TOTAL UTILITIES			<u>442,000</u>	<u>442,000</u>	<u>367,000</u>
A03301	Gas			83,000	83,000	83,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			197,000	197,000	197,000
A03304	Hot and cold weather charges			150,000	150,000	75,000

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>469,000</u>	<u>469,000</u>	<u>396,900</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	308,700
A039	TOTAL GENERAL			<u>156,000</u>	<u>156,000</u>	<u>130,500</u>
A03901	Stationery			109,000	109,000	98,100
A03902	Printing & Publication			25,000	25,000	22,500
A03906	Uniforms and protective clothing			11,000	11,000	9,900
A03970	Others			11,000	11,000	
003	Others			11,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>183,000</u>	<u>97,800</u>
A130	TOTAL TRANSPORT			<u>114,000</u>	<u>114,000</u>	<u>79,800</u>
A13001	Transport			114,000	114,000	79,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
SI7017	ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)					
ASSISTANT DIRECTOR FOOD SIBI (OLD DDO SI4021)				43,977,000	48,824,460	49,367,635

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042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,224,000.</u>	<u>47,529,000.</u>	<u>41,181,015.</u>
A011	TOTAL PAY		80	80	<u>20,590,000.</u>	<u>21,535,000.</u>	<u>21,488,320.</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,682,000.</u>	<u>4,413,000.</u>	<u>4,682,000.</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,682,000.</u>	<u>4,413,000.</u>	<u>4,682,000.</u>
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>15,908,000.</u>	<u>17,122,000.</u>	<u>16,806,320.</u>
A01151	Total Basic Pay of Other Staff		<u>68</u>	<u>68</u>	<u>15,855,000.</u>	<u>17,000,000.</u>	<u>16,680,622.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A118	Assistant Food Controller	(BPS-11)	8	8			
J014	Junior Clerk	(BPS-11)	3	3			
F038	Food Grain Supervisor	(BPS-05)	2	2			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	40	40			
C132	Cooly	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

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FOOD DEPARTMENT

042601 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)					
A01152	Personal pay			53,000	122,000	125,698
A012	TOTAL ALLOWANCES			<u>14,634,000</u>	<u>25,994,000</u>	<u>19,692,695</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,634,000</u>	<u>25,994,000</u>	<u>19,692,695</u>
A01202	House Rent Allowance			1,430,000	1,899,000	1,458,600
A01203	Conveyance Allowance			1,400,000	1,900,000	1,428,000
A01206	Local Compensatory Allowance			100,000	277,000	102,000
A01207	Washing Allowance			20,000	28,000	20,400
A01208	Dress Allowance			60,000	84,000	61,200
A0120Q	Fixed Daily Allowance			20,000	27,000	20,400
A01211	Hill Allowance			260,000		260,000
A01216	Qualification allowance			50,000		50,000
A01217	Medical Allowance			1,050,000	1,797,000	1,071,000
A01226	Computer allowance				6,000	
A01229	Special compensation allowance			380,000	429,000	387,600
A01239	Special Allowance			30,000		30,000
A0124C	Disparity Reduction Allowance			2,295,000	3,134,000	2,340,900
A0124R	Adhoc Relief 2022			1,800,000	2,876,000	1,836,000
A0124X	Adhoc Relief Allowance 2023			5,659,000	8,544,000	5,772,180
A0125E	Adhoc Relief Allowance-2024				4,911,000	4,772,815
A01270	Other			80,000	82,000	81,600
A03	TOTAL OPERATING EXPENSES			<u>996,000</u>	<u>996,000</u>	<u>846,200</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>160,000</u>	<u>149,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			128,000	128,000	128,000
A03304	Hot and cold weather charges			21,000	21,000	10,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>608,000</u>	<u>608,000</u>	<u>505,200</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			398,000	398,000	358,200
A039	TOTAL GENERAL			<u>155,000</u>	<u>155,000</u>	<u>139,500</u>
A03901	Stationery			109,000	109,000	98,100
A03902	Printing & Publication			23,000	23,000	20,700
A03906	Uniforms and protective clothing			23,000	23,000	20,700
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>216,000</u>	<u>120,900</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>102,900</u>
A13001	Transport			147,000	147,000	102,900
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
TB7017	ZONAL FOOD OFFICE KECH (OLD DDO TB4021)					
ZONAL FOOD OFFICE KECH (OLD DDO TB4021)				36,436,000	49,341,000	42,148,115

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0426	FOOD						
042601	ADMINISTRATION						
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,537,000</u>	<u>16,595,000</u>	<u>21,437,419</u>
A011	TOTAL PAY		29	29	<u>12,944,000</u>	<u>8,380,000</u>	<u>13,752,800</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>7,589,000</u>	<u>2,059,000</u>	<u>7,589,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>7,589,000</u>	<u>2,059,000</u>	<u>7,589,000</u>
A085	Assistant Director	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
D109	District Food Controller	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,355,000</u>	<u>6,321,000</u>	<u>6,163,800</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>5,355,000</u>	<u>6,293,000</u>	<u>6,163,800</u>
A118	Assistant Food Controller	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
F038	Food Grain Supervisor	(BPS-05)	3	3			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	14	14			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay					28,000	
A012	TOTAL ALLOWANCES				<u>5,593,000</u>	<u>8,215,000</u>	<u>7,684,619</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,593,000</u>	<u>8,215,000</u>	<u>7,684,619</u>
A01202	House Rent Allowance				495,000	458,000	495,000
A01203	Conveyance Allowance				550,000	624,000	561,000
A01206	Local Compensatory Allowance				200,000	163,000	200,000
A01207	Washing Allowance				20,000	18,000	20,000
A01208	Dress Allowance				20,000	17,000	20,000
A01211	Hill Allowance				20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)					
A01217	Medical Allowance			350,000	412,000	357,000
A01222	Hardship allowance			7,000	5,000	7,000
A01229	Special compensation allowance			20,000	18,000	20,000
A01239	Special Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			818,000	904,000	834,360
A0124R	Adhoc Relief 2022			700,000	796,000	714,000
A0124X	Adhoc Relief Allowance 2023			2,355,000	2,811,000	2,402,100
A0125E	Adhoc Relief Allowance-2024				1,966,000	1,995,799
A01270	Other			18,000	23,000	18,360
A03	TOTAL OPERATING EXPENSES			<u>810,000</u>	<u>810,000</u>	<u>656,600</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>36,600</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			44,000	44,000	28,600
A033	TOTAL UTILITIES			<u>192,000</u>	<u>192,000</u>	<u>156,000</u>
A03301	Gas			26,000	26,000	26,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			82,000	82,000	82,000
A03304	Hot and cold weather charges			72,000	72,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>468,000</u>	<u>468,000</u>	<u>393,800</u>
A03805	Travelling Allowance			137,000	137,000	95,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			331,000	331,000	297,900
A039	TOTAL GENERAL			<u>98,000</u>	<u>98,000</u>	<u>70,200</u>
A03901	Stationery			33,000	33,000	29,700
A03902	Printing & Publication			24,000	24,000	21,600
A03906	Uniforms and protective clothing			21,000	21,000	18,900
A03970	Others			20,000	20,000	
003	Others			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
UL7033	ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>350,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>350,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				350,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>136,000</u>	<u>64,900</u>
A130	TOTAL TRANSPORT			<u>67,000</u>	<u>67,000</u>	<u>46,900</u>
A13001	Transport			67,000	67,000	46,900
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD LASBELA (OLD DDO UL4151)				19,483,000	17,891,000	22,158,919

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,960,000</u>	<u>19,981,000</u>	<u>21,565,179</u>
A011	TOTAL PAY	32	32	<u>9,543,000</u>	<u>9,746,000</u>	<u>9,765,204</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,836,000</u>	<u>1,746,000</u>	<u>1,836,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,836,000</u>	<u>1,746,000</u>	<u>1,836,000</u>
A085	Assistant Director (BPS-17)	2	2			
A055	Assistant (BPS-16)	2	2			
D109	District Food Controller (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>7,707,000</u>	<u>8,000,000</u>	<u>7,929,204</u>
A01151	Total Basic Pay of Other Staff	27	27	<u>7,707,000</u>	<u>8,000,000</u>	<u>7,929,204</u>
P019	Pesh Imam (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	1	1			
A118	Assistant Food Controller (BPS-11)	4	4			
J014	Junior Clerk (BPS-11)	2	2			
F038	Food Grain Supervisor (BPS-05)	5	5			
D143	Driver (BPS-04)	1	1			
C064	Chowkidar (BPS-01)	11	11			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>9,417,000</u>	<u>10,235,000</u>	<u>11,799,975</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,417,000</u>	<u>10,235,000</u>	<u>11,799,975</u>
A01202	House Rent Allowance			715,000	644,000	715,000
A01203	Conveyance Allowance			1,200,000	726,000	1,200,000
A01206	Local Compensatory Allowance			100,000	32,000	100,000
A01207	Washing Allowance			20,000	14,000	20,000
A01208	Dress Allowance			20,000	15,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)					
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			50,000	58,000	51,000
A01216	Qualification allowance			40,000		40,000
A01217	Medical Allowance			640,000	530,000	640,000
A01229	Special compensation allowance			250,000	209,000	250,000
A0124C	Disparity Reduction Allowance			1,393,000	1,234,000	1,393,000
A0124R	Adhoc Relief 2022			1,200,000	1,034,000	1,200,000
A0124X	Adhoc Relief Allowance 2023			3,757,000	3,284,000	3,757,000
A0125E	Adhoc Relief Allowance-2024				2,383,000	2,381,575
A01265	Cash Handling Allowance			2,000	2,000	2,000
A01270	Other			20,000	60,000	20,400
A03	TOTAL OPERATING EXPENSES			<u>888,000</u>	<u>888,000</u>	<u>744,300</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>55,600</u>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and trunk call			64,000	64,000	41,600
A033	TOTAL UTILITIES			<u>169,000</u>	<u>169,000</u>	<u>146,000</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			112,000	112,000	112,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>474,000</u>	<u>474,000</u>	<u>401,400</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,000	348,000	313,200
A039	TOTAL GENERAL			<u>167,000</u>	<u>167,000</u>	<u>141,300</u>
A03901	Stationery			126,000	126,000	113,400
A03902	Printing & Publication			20,000	20,000	18,000
A03906	Uniforms and protective clothing			11,000	11,000	9,900
A03970	Others			10,000	10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
ZB7008	ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)					
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>176,000</u>	<u>92,900</u>
A130	TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>74,900</u>
A13001	Transport			107,000	107,000	74,900
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13101	Machinery & Equipment			36,000	36,000	18,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT DIRECTOR FOOD ZHOB (OLD DDO ZB4012)				20,024,000	21,045,000	22,402,379

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0426	FOOD					
042601	ADMINISTRATION					
QA7639	BALUCHISTAN FOOD AUTHORITY (OLD DDO QA5485)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>200,000,000</u>	<u>198,500,000</u>	<u>200,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>200,000,000</u>	<u>198,500,000</u>	<u>200,000,000</u>
A05213	Grant in Aid			200,000,000	198,500,000	200,000,000
079	Grant for Baluchistan Food Authority			200,000,000		200,000,000
BALUCHISTAN FOOD AUTHORITY (OLD DDO QA5485)				200,000,000	198,500,000	200,000,000