

**BC13048 (48)**  
**CAPITAL INVESTMENTS**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta		13,500,000,000	15,265,000,000		13,000,000,000	13,000,000,000
<b>TOTAL</b>		<b>13,500,000,000</b>	<b>15,265,000,000</b>		<b>13,000,000,000</b>	<b>13,000,000,000</b>

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**CAPITAL INVESTMENTS**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>13,000,000,000</b>
<b>Total:</b>	<b>13,000,000,000</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
014304 OTHERS	13,500,000,000	15,265,000,000	13,000,000,000
<b>TOTAL</b>	<b>13,500,000,000</b>	<b>15,265,000,000</b>	<b>13,000,000,000</b>

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7662	INVESTMENT (OLD DDO QA5235)	13,500,000,000	15,265,000,000	8,000,000,000
QA8051	SPECIAL FUND FOR BTEVTA SCHEME			5,000,000,000
<b>TOTAL</b>		<b>13,500,000,000</b>	<b>15,265,000,000</b>	<b>13,000,000,000</b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A11</b>	<b>TOTAL INVESTMENT</b>	<u><b>13,500,000,000</b></u>	<u><b>15,265,000,000</b></u>	<u><b>13,000,000,000</b></u>
<b>A113</b>	<b>OTHERS</b>	<u><b>13,500,000,000</b></u>	<u><b>15,265,000,000</b></u>	<u><b>13,000,000,000</b></u>
A11301	Others	13,500,000,000	15,265,000,000	13,000,000,000
<b>NET TOTAL</b>		<b>13,500,000,000</b>	<b>15,265,000,000</b>	<b>13,000,000,000</b>

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**014304 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>014</b>	<b>TRANSFERS</b>					
<b>0143</b>	<b>INVESTMENTS</b>					
<b>014304</b>	<b>OTHERS</b>					
<b>QA7662</b>	<b>INVESTMENT (OLD DDO QA5235)</b>					
<b>A11</b>	<b>TOTAL INVESTMENT</b>			<b><u>13,500,000,000</u></b>	<b><u>15,265,000,000</u></b>	<b><u>8,000,000,000</u></b>
<b>A113</b>	<b>TOTAL OTHERS</b>			<b><u>13,500,000,000</u></b>	<b><u>15,265,000,000</u></b>	<b><u>8,000,000,000</u></b>
A11301	Others			13,500,000,000	15,265,000,000	8,000,000,000
005	Balochistan Education Endowment Fund.			2,000,000,000	2,000,000,000	4,000,000,000
006	Balochistan Pension Fund			4,000,000,000	4,000,000,000	
010	Balochistan Awami Endowment Fund.					500,000,000
019	Food Security Revolving Fund			1,000,000,000	1,000,000,000	
027	Balochistan Skill Development Fund				1,495,000,000	
028	People's Primary Healthcare Initiative (PPHI) Operational Support Fund			375,000,000	375,000,000	
029	People's Primary Healthcare Initiative (PPHI) Pension Support Fund.			375,000,000	375,000,000	
031	BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP AUTHORITY OPERATIONAL SUPPORT			500,000,000	500,000,000	
032	BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP UNIT (VIABILITY GAP FUND)			2,000,000,000	2,000,000,000	
033	PROVINCIAL GOVERNMENT EMPLOYEES GROUP INSURANCE FUND - OPERATIONAL SUPPORT			2,500,000,000	2,500,000,000	
035	LIEDA EMPLOYEES PENSION SUPPORT FUND			250,000,000	250,000,000	
036	ENDOWMENT FUND FOR SHAHEED AYUB BULEDI HIGHER SECONDARY SCHOOL AT BULEDA, KECH			500,000,000	500,000,000	
037	Journalist Welfare Fund				270,000,000	
038	Balochistan Mineral Development Fund					1,000,000,000
039	Balochistan Education Foundation					1,000,000,000

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014304 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014304	OTHERS					
QA7662	INVESTMENT (OLD DDO QA5235)					
040	Balochistn Climate Fund					
041	Governance Fund					
INVESTMENT (OLD DDO QA5235)				13,500,000,000	15,265,000,000	8,000,000,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0143	INVESTMENTS					
014304	OTHERS					
QA8051	SPECIAL FUND FOR BTEVTA SCHEME					
A11	TOTAL INVESTMENT					<u>5,000,000,000</u>
A113	TOTAL OTHERS					<u>5,000,000,000</u>
A11301	Others					5,000,000,000
SPECIAL FUND FOR BTEVTA SCHEME						5,000,000,000