

BC21023 (23)
PROV: DISASTER MANAG: AUTHORITY (PDMA)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta					10,379,737,000	10,379,737,000
TOTAL					10,379,737,000	10,379,737,000

BC21023 (23)
PROV: DISASTER MANAG: AUTHORITY (PDMA)

	Rs
Charged:	0
Voted:	10,379,737,000
Total:	10,379,737,000

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2024-2025**

**REVISED
ESTIMATES
2024-2025**

**BUDGET
ESTIMATES
2025-2026**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

107101 RELIEF MEASURES

10,379,737,000

TOTAL

10,379,737,000

BC21023 (23)
PROV: DISASTER MANAG: AUTHORITY (PDMA)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7300	PROVINCIAL DISASTER MANAGEMENT AUTHORITY (PDMA) (OLD DDO QA5065)			3,379,737,000
QA8058	CONTINGENT GRANT (OLD DDO QA8016			7,000,000,000
TOTAL				10,379,737,000

BC21023 (23)
PROV: DISASTER MANAG: AUTHORITY (PDMA)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,379,737,000</u>
A052	GRANTS-DOMESTIC			<u>10,379,737,000</u>
A05213	Grant in Aid			3,379,737,000
A05221	Contingent Grant			7,000,000,000
NET TOTAL				10,379,737,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
QA7300	PROVINCIAL DISASTER MANAGEMENT AUTHORITY (PDMA) (OLD DDO QA5065)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS					<u>3,379,737,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>3,379,737,000</u>
A05213	Grant in Aid					3,379,737,000
034	Grant-in-Aid for Pay and Allwances of PDMA Employees					867,046,000
034-1	Pay & Allowance /Rescue 1122 Employees PDMA					823,430,000
060	Other Releif & Rehabilitation					500,000,000
097	Operational cost of PDMA					544,206,000
097-2	Operational Cost for Rescue 1122 PDMA Contingency.					345,055,000
328	Relief & Rehabilitation DDMA's					300,000,000
PROVINCIAL DISASTER MANAGEMENT AUTHORITY (PDMA) (OLD DDO QA5065)						3,379,737,000

BC21023 (23)
PROV: DISASTER MANAG: AUTHORITY (PDMA)

107101 RELIEF MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
QA8058	CONTINGENT GRANT (OLD DDO QA8016					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS					<u>7,000,000,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>7,000,000,000</u>
A05221	Contingent Grant					7,000,000,000
CONTINGENT GRANT (OLD DDO QA8016						7,000,000,000