

**BC21052 (52)**  
**PROVINCIAL OMBUDSMAN**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	199	552,976,194	464,133,069	498,527,986	80,043,800	578,571,786
Kharan	45	3,204,790	10,042,950	3,698,495	40,195,300	43,893,795
Naseerabad	22	11,690,224	11,459,685	11,422,454	2,362,510	13,784,964
Khuzdar	17	11,437,139	12,137,475	12,927,842	2,388,000	15,315,842
Uthal	14	13,319,962	17,072,430	12,845,279	3,340,300	16,185,579
Loralai	13	11,661,250	11,770,660	10,629,878	2,571,975	13,201,853
Sibi	13	12,588,164	23,920,115	12,403,546	2,972,000	15,375,546
Turbat	12	12,545,390	12,696,440	11,675,327	2,413,000	14,088,327
Zhob	9	7,396,083	10,031,150	8,735,587	2,922,296	11,657,883
Nushki	5	3,155,983	5,159,950	3,198,649	560,300	3,758,949
Barkan	3	3,363,673	3,181,950	3,172,070	560,300	3,732,370
Gawadar	3	4,122,487	4,230,771	3,500,219	1,286,360	4,786,579
Musa Khail	3	3,179,318	2,145,321	3,105,969	560,300	3,666,269
Panjgoor	3	3,123,089	2,724,150	3,123,497	560,300	3,683,797
Qilla abdullah	3	3,220,889	5,623,950	3,225,897	556,300	3,782,197
<b>TOTAL</b>	<b>364</b>	<b>656,984,635</b>	<b>596,330,066</b>	<b>602,192,695</b>	<b>143,293,041</b>	<b>745,485,736</b>

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**PROVINCIAL OMBUDSMAN**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>745,485,736</b>
<b>Total:</b>	<b>745,485,736</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS/JUSTICE	656,984,635	596,330,066	745,485,736
<b>TOTAL</b>	<b>656,984,635</b>	<b>596,330,066</b>	<b>745,485,736</b>

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**PROVINCIAL OMBUDSMAN**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BE7068	MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085)	3,363,673	3,181,950	3,732,370
GR7127	MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171)	4,122,487	4,230,771	4,786,579
KN7085	MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)	3,204,790	5,016,950	17,031,824
KN7208	REGIONAL MOHTASIB OFFICE RAKHSAN AT KHARAN		5,026,000	26,861,971
KR7166	REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)	11,437,139	12,137,475	15,315,842
LI7141	PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207)	11,661,250	11,770,660	13,201,853
MK7067	MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080)	3,179,318	2,145,321	3,666,269
NB7114	PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)	11,690,224	11,459,685	13,784,964
NI7096	MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129)	3,155,983	5,159,950	3,758,949
PJ7113	MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140)	3,123,089	2,724,150	3,683,797
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)	552,976,194	464,133,069	578,571,786
QD7102	MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124)	3,220,889	5,623,950	3,782,197
SI7115	PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162)	12,588,164	23,920,115	15,375,546
TB7224	PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283)	12,545,390	12,696,440	14,088,327
UL7118	REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278)	13,319,962	17,072,430	16,185,579

**BC21052 (52)**  
**PROVINCIAL OMBUDSMAN**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
ZB7085	REGIONAL MOHTASIB OFFICE SHERANI AT ZHOB (OLD DDO ZB4119)	7,396,083	10,031,150	11,657,883
<b>TOTAL</b>		<b>656,984,635</b>	<b>596,330,066</b>	<b>745,485,736</b>

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**PROVINCIAL OMBUDSMAN**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>557,165,420</u></b>	<b><u>492,481,754</u></b>	<b><u>602,192,695</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>292,316,143</u></b>	<b><u>165,316,000</u></b>	<b><u>304,286,287</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>87,017,238</u></b>	<b><u>86,150,000</u></b>	<b><u>228,455,792</u></b>
A01101	Basic Pay Of Officer	72,959,238	67,882,000	209,968,548
A01102	Personal pay	456,000	374,000	507,276
A01103	Special pay	68,000	42,000	68,000
A01105	Qualification Pay	34,000	37,000	34,000
A01106	Pay of contract staff	13,500,000	17,815,000	17,877,968
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>205,298,905</u></b>	<b><u>79,166,000</u></b>	<b><u>75,830,495</u></b>
A01151	Basic Pay of Other Staff	57,247,662	55,505,000	58,105,672
A01152	Personal pay		2,160,000	2,160,000
A01153	Special pay	232,243	228,000	232,243
A01156	Pay of contract staff	12,531,000	21,273,000	15,332,580
A01170	Others	135,288,000		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>264,849,277</u></b>	<b><u>327,165,754</u></b>	<b><u>297,906,408</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>254,581,577</u></b>	<b><u>301,188,000</u></b>	<b><u>285,626,408</u></b>
A01201	Senior post Allowance	16,500	13,000	16,500
A01202	House Rent Allowance	4,562,500	10,443,000	4,631,762
A01203	Conveyance Allowance	7,582,000	9,461,000	7,719,392
A01204	Sumptuary Allowance	73,000	72,000	73,000
A01206	Local Compensatory Allowance	1,404,000	279,000	1,289,866
A01207	Washing Allowance	101,000	102,000	102,080
A01208	Dress Allowance	114,000	108,000	115,200
A0120K	Special Judicial Allowance	4,622,819	9,346,000	4,715,275
A0120N	Special Allowance @ 20% of Basic pay for Secretar	21,515,000		21,515,000
A0120Q	Fixed Daily Allowance	127,200	59,000	117,600
A01210	Risk Allowance	46,000		46,000
A01211	Hill Allowance	355,000	314,000	355,560
A01212	Telecommunication allowance	180,000	176,000	180,480
A01216	Qualification allowance	336,000		288,000
A01217	Medical Allowance	5,483,000	5,995,000	5,587,780
A0121N	Personal Allowance	20,100	9,000	20,100
A01222	Hardship allowance	547,000	8,000	543,020
A01224	Entertainment allowance	79,000	58,000	79,200
A01226	Computer allowance	147,000	170,000	149,500
A01228	Orderly allowance	210,000	200,000	210,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01229	Special compensation allowance	537,000	591,000	544,500
A01235	Secretariat allowance	1,344,530	383,000	1,344,530
A01239	Special Allowance	51,967,000	78,909,000	52,990,860
A0123E	Executive Allowance		171,000	82,776
A0123K	Superior Executive Allowance	12,366,720	20,652,000	12,614,054
A01240	Utility Allowance for Gas	9,194,000	7,164,000	9,223,520
A01241	Utility Allowance for Electricity	9,194,000	7,186,000	9,223,520
A01242	Consolidation Travelling Allowance	9,000		9,000
A01248	Judicial Allowance	29,694,000	16,788,000	29,526,000
A0124C	Disparity Reduction Allowance	4,408,272	6,102,000	4,500,942
A0124R	Adhoc Relief 2022	10,673,600	11,343,000	10,842,736
A0124X	Adhoc Relief Allowance 2023	36,087,983	37,585,000	36,276,432
A0125B	Special Balochistan Allowance		1,448,000	1,258,699
A0125E	Adhoc Relief Allowance-2024		26,658,000	27,025,203
A01265	Cash Handling Allowance	7,000	3,000	7,020
A01270	Other	41,577,353	49,392,000	42,401,301
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>10,267,700</u></b>	<b><u>25,977,754</u></b>	<b><u>12,280,000</u></b>
A01271	Overtime allowance	280,000	280,000	280,000
A01274	Medical charges	2,868,000	17,638,054	5,000,000
A01277	Contingent paid staff	7,000,000	7,940,000	7,000,000
A01299	Others	119,700	119,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>68,930,695</u></b>	<b><u>53,909,792</u></b>	<b><u>68,805,311</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>350,000</u></b>	<b><u>570,000</u></b>	<b><u>900,000</u></b>
A03170	Others	350,000	570,000	900,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>3,887,000</u></b>	<b><u>3,299,426</u></b>	<b><u>3,972,100</u></b>
A03201	Postage and Telegraph	454,000	494,000	484,600
A03202	Telephone and trunk call	2,533,000	2,699,426	2,582,000
A03204	Electronic Communication	800,000		800,000
A03205	Courier and pilot service	100,000	106,000	105,500
<b>A033</b>	<b>UTILITIES</b>	<b><u>38,337,400</u></b>	<b><u>8,587,400</u></b>	<b><u>11,268,830</u></b>
A03301	Gas	34,785,400	4,885,400	7,938,140
A03302	Water	297,100	317,100	390,990
A03303	Electricity	2,765,900	2,865,900	2,355,700
A03304	Hot and cold weather charges	489,000	519,000	584,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,323,360</u></b>	<b><u>1,263,360</u></b>	<b><u>1,323,360</u></b>
A03402	Rent for office building	1,323,360	1,263,360	1,323,360
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>13,093,685</u></b>	<b><u>18,870,356</u></b>	<b><u>29,412,461</u></b>
A03802	Training - international			7,000,000
A03805	Travelling Allowance	4,165,000	7,141,671	8,242,700
A03806	Transportation of Goods	10,500	10,500	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	8,906,185	11,706,185	14,144,965
A03808	Conveyance charges	12,000	12,000	13,796
<b>A039</b>	<b>GENERAL</b>	<b><u>11,939,250</u></b>	<b><u>21,319,250</u></b>	<b><u>21,928,560</u></b>
A03901	Stationery	2,628,450	6,658,150	5,714,920
A03902	Printing & Publication	1,126,700	2,197,000	1,867,000
A03903	Conference/seminars/workshops/ symposia	1,340,000	1,360,000	2,018,000
A03905	Newspapers Periodicals & Books	588,500	593,500	1,061,450
A03906	Uniforms and protective clothing	215,600	230,600	757,190
A03919	Payments to other for service rendered	4,500,000	3,300,000	6,000,000
A03970	Others	1,340,000	5,820,000	3,350,000
A03983	Expenditure Tracking/ Monitoring		960,000	960,000
A03986	Development and maintainence websites	200,000	200,000	200,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>5,000,000</u></b>	<b><u>1,200,000</u></b>	<b><u>5,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>5,000,000</u></b>	<b><u>1,200,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others	5,000,000	1,200,000	5,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>86,900</u></b>	<b><u>86,900</u></b>	<b><u>132,730</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>86,900</u></b>	<b><u>86,900</u></b>	<b><u>132,730</u></b>
A06301	Entertainments & Gifts	86,900	86,900	132,730
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>21,000,000</u></b>	<b><u>37,800,000</u></b>	<b><u>61,000,000</u></b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>16,000,000</u></b>	<b><u>31,000,000</u></b>	<b><u>50,000,000</u></b>
A09501	Transport	16,000,000	31,000,000	50,000,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>4,500,000</u></b>	<b><u>6,300,000</u></b>	<b><u>5,500,000</u></b>
A09601	Plant and Machinery	4,500,000	6,300,000	5,500,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>5,500,000</u></b>
A09701	Furniture and Fixtures	500,000	500,000	5,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>4,801,620</u></b>	<b><u>10,851,620</u></b>	<b><u>8,355,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>2,320,120</u></b>	<b><u>3,120,120</u></b>	<b><u>3,700,000</u></b>
A13001	Transport	2,320,120	3,120,120	3,700,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>968,900</u></b>	<b><u>2,818,900</u></b>	<b><u>1,965,000</u></b>
A13101	Machinery & Equipment	968,900	2,818,900	1,965,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>812,600</u></b>	<b><u>4,512,600</u></b>	<b><u>1,890,000</u></b>
A13201	Furniture & Fixture	812,600	4,512,600	1,890,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>400,000</u></b>	<b><u>200,000</u></b>	<b><u>500,000</u></b>
A13703	I.T. Equipment	400,000	200,000	500,000
<b>A139</b>	<b>TELECOMMUNICATION WORKS</b>	<b><u>300,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
A13907	R & M of Apparatus and Plants (Telephone)	300,000	200,000	300,000
<b>NET TOTAL</b>		<b>656,984,635</b>	<b>596,330,066</b>	<b>745,485,736</b>



**BC21052 (52)**  
**PROVINCIAL OMBUDSMAN**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	80			80	
04	13			13	
05	40			40	
06	1			1	
07	1			1	
08	1			1	
11	50			50	
12	36			36	
14	28			28	
16	41			41	
17	36			36	
18	10			10	
19	14			14	
20	1			1	
(Fixed)	11			11	
(Special)	1			1	
<b>TOTAL</b>	<b>364</b>			<b>364</b>	

**BC21052 (52)**  
**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BE7068</b>	<b>MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,118,723</u></b>	<b><u>2,937,000</u></b>	<b><u>3,172,070</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,633,865</u></b>	<b><u>1,436,000</u></b>	<b><u>1,676,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>970,265</u></b>	<b><u>1,017,000</u></b>	<b><u>1,012,800</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>970,265</u>	<u>1,017,000</u>	<u>1,012,800</u>
A085	Assistant Director (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>663,600</u></b>	<b><u>419,000</u></b>	<b><u>663,600</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>663,600</u>	<u>419,000</u>	<u>663,600</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,484,858</u></b>	<b><u>1,501,000</u></b>	<b><u>1,495,670</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,484,858</u></b>	<b><u>1,501,000</u></b>	<b><u>1,495,670</u></b>
A01202	House Rent Allowance			132,000	89,000	132,000
A01203	Conveyance Allowance			120,000	113,000	120,000
A01206	Local Compensatory Allowance			120,000		
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A0120Q	Fixed Daily Allowance			9,600		
A01211	Hill Allowance			4,000	2,000	4,000
A01216	Qualification allowance			48,000		
A01217	Medical Allowance			80,000	56,000	80,000
A01222	Hardship allowance			4,000		
A01229	Special compensation allowance			19,000	25,000	19,380
A01239	Special Allowance			100,000	139,000	102,000
A01240	Utility Allowance for Gas				30,000	28,800
A01241	Utility Allowance for Electricity				30,000	28,800
A01248	Judicial Allowance			192,000		
A0124C	Disparity Reduction Allowance			146,280	155,000	149,206

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BE7068</b>	<b>MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085)</b>					
A0124R	Adhoc Relief 2022			160,000	129,000	160,000
A0124X	Adhoc Relief Allowance 2023			345,978	423,000	352,897
A0125E	Adhoc Relief Allowance-2024				308,000	314,587
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>203,150</u></b>	<b><u>203,150</u></b>	<b><u>460,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A03205	Courier and pilot service			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>115,150</u></b>	<b><u>115,150</u></b>	<b><u>125,300</u></b>
A03301	Gas			55,000	55,000	60,000
A03302	Water			3,150	3,150	3,300
A03303	Electricity			55,000	55,000	60,000
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			16,500	16,500	160,000
A03902	Printing & Publication			11,000	11,000	30,000
A03905	Newspapers Periodicals & Books			5,500	5,500	10,000
A03970	Others			20,000	20,000	100,000
003	Others			20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>41,800</u></b>	<b><u>41,800</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,800</u></b>	<b><u>8,800</u></b>	<b><u>50,000</u></b>
A13101	Machinery & Equipment			8,800	8,800	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BE7068	MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085)					
MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085)				3,363,673	3,181,950	3,732,370

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GR7127</b>	<b>MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,154,177</b></u>	<u><b>3,262,461</b></u>	<u><b>3,500,219</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>1,633,865</b></u>	<u><b>1,345,000</b></u>	<u><b>1,676,400</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>970,265</b></u>	<u><b>1,017,000</b></u>	<u><b>1,012,800</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>970,265</u>	<u>1,017,000</u>	<u>1,012,800</u>
A085	Assistant Director (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u><b>663,600</b></u>	<u><b>328,000</b></u>	<u><b>663,600</b></u>
A01151	Total Basic Pay of Other Staff	2	2	<u>663,600</u>	<u>328,000</u>	<u>663,600</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,520,312</b></u>	<u><b>1,917,461</b></u>	<u><b>1,823,819</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,520,312</b></u>	<u><b>1,222,000</b></u>	<u><b>1,823,819</b></u>
A01202	House Rent Allowance			132,000	103,000	132,000
A01203	Conveyance Allowance			120,000	95,000	120,000
A01206	Local Compensatory Allowance			120,000		120,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			9,600		9,600
A01211	Hill Allowance			4,000		4,000
A01216	Qualification allowance			48,000		48,000
A01217	Medical Allowance			80,000	41,000	80,000
A01222	Hardship allowance			4,000		4,000
A01229	Special compensation allowance			19,000	27,000	19,380
A01239	Special Allowance			100,000		100,000
A01248	Judicial Allowance			192,000		192,000
A0124C	Disparity Reduction Allowance			146,280	155,000	149,206
A0124R	Adhoc Relief 2022			160,000	123,000	160,000
A0124X	Adhoc Relief Allowance 2023			381,432	392,000	389,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GR7127</b>	<b>MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171)</b>					
A0125E	Adhoc Relief Allowance-2024				286,000	292,573
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>695,461</u></b>	
A01274	Medical charges				695,461	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>926,510</u></b>	<b><u>926,510</u></b>	<b><u>1,186,360</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A03205	Courier and pilot service			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>115,150</u></b>	<b><u>115,150</u></b>	<b><u>128,000</u></b>
A03301	Gas			55,000	55,000	60,000
A03302	Water			3,150	3,150	6,000
A03303	Electricity			55,000	55,000	60,000
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>723,360</u></b>	<b><u>723,360</u></b>	<b><u>723,360</u></b>
A03402	Rent for office building			723,360	723,360	723,360
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			16,500	16,500	160,000
A03902	Printing & Publication			11,000	11,000	30,000
A03905	Newspapers Periodicals & Books			5,500	5,500	10,000
A03970	Others			20,000	20,000	100,000
003	Others			20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>41,800</u></b>	<b><u>41,800</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,800</u></b>	<b><u>8,800</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GR7127</b>	<b>MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171)</b>					
A13101	Machinery & Equipment			8,800	8,800	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	50,000
<b>MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171)</b>				<b>4,122,487</b>	<b>4,230,771</b>	<b>4,786,579</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7085</b>	<b>MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,959,840</b></u>	<u><b>2,872,000</b></u>	<u><b>3,146,524</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>18</b>	<u><b>1,633,865</b></u>	<u><b>1,401,000</b></u>	<u><b>1,633,865</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>970,265</b></u>	<u><b>809,000</b></u>	<u><b>970,265</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>970,265</u>	<u>809,000</u>	<u>970,265</u>
A085	Assistant Director (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>17</b>	<u><b>663,600</b></u>	<u><b>592,000</b></u>	<u><b>663,600</b></u>
A01151	Total Basic Pay of Other Staff	2	17	<u>663,600</u>	<u>592,000</u>	<u>663,600</u>
A269	Assistant Computer Operator (BPS-12)		3			
J014	Junior Clerk (BPS-11)	1	4			
B005	Bailiff (BPS-05)		1			
D143	Driver (BPS-05)		2			
G021	Generator Operator (BPS-05)		1			
M079	Moazzan/Khateeb (BPS-05)		1			
S157	Store Keeper (BPS-05)		1			
C064	Chowkidar (BPS-01)		1			
N003	Naib Qasid (BPS-01)	1	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,325,975</b></u>	<u><b>1,471,000</b></u>	<u><b>1,512,659</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,325,975</b></u>	<u><b>1,471,000</b></u>	<u><b>1,512,659</b></u>
A01202	House Rent Allowance			132,000	133,000	132,000
A01203	Conveyance Allowance			120,000	165,000	120,000
A01206	Local Compensatory Allowance			120,000	29,000	120,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			9,600		9,600



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7085</b>	<b>MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)</b>					
A01211	Hill Allowance			4,000		4,000
A01216	Qualification allowance			48,000		48,000
A01217	Medical Allowance			80,000	86,000	80,000
A01222	Hardship allowance			4,000		4,000
A01229	Special compensation allowance			19,000		19,000
A01239	Special Allowance			100,000	21,000	100,000
A01248	Judicial Allowance			192,000		192,000
A0124C	Disparity Reduction Allowance			146,280	272,000	149,206
A0124R	Adhoc Relief 2022			160,000	139,000	160,000
A0124X	Adhoc Relief Allowance 2023			87,095	440,000	88,836
A0125E	Adhoc Relief Allowance-2024				186,000	182,017
A01270	Other			100,000		100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>203,150</u></b>	<b><u>1,303,150</u></b>	<b><u>685,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A03205	Courier and pilot service			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>115,150</u></b>	<b><u>115,150</u></b>	<b><u>125,300</u></b>
A03301	Gas			55,000	55,000	60,000
A03302	Water			3,150	3,150	3,300
A03303	Electricity			55,000	55,000	60,000
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>1,153,000</u></b>	<b><u>525,000</u></b>
A03901	Stationery			16,500	616,500	200,000
A03902	Printing & Publication			11,000	11,000	100,000
A03905	Newspapers Periodicals & Books			5,500	5,500	10,000
A03906	Uniforms and protective clothing					15,000
A03970	Others			20,000	520,000	200,000
003	Others			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7085</b>	<b>MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>400,000</b></u>	<u><b>13,000,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>					<u><b>10,000,000</b></u>
A09501	Transport					10,000,000
001	Purchase of Transport					10,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>400,000</b></u>	<u><b>1,500,000</b></u>
A09601	Plant and Machinery				400,000	1,500,000
002	Plant and Machinery					1,500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u><b>1,500,000</b></u>
A09701	Furniture and Fixtures					1,500,000
001	Purchase of Furniture & Fixture					1,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>41,800</b></u>	<u><b>441,800</b></u>	<u><b>200,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,800</b></u>	<u><b>8,800</b></u>	<u><b>100,000</b></u>
A13101	Machinery & Equipment			8,800	8,800	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>33,000</b></u>	<u><b>433,000</b></u>	<u><b>100,000</b></u>
A13201	Furniture & Fixture			33,000	433,000	100,000
<b>MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)</b>				<b>3,204,790</b>	<b>5,016,950</b>	<b>17,031,824</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7208</b>	<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>985,000</u></b>	<b><u>551,971</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>		<b><u>742,000</u></b>	<b><u>424,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>			<b><u>4,000</u></b>
A01101	Total Basic Pay Of Officer		3			<b><u>4,000</u></b>
D075	Director	(BPS-19)	1			
A085	Assistant Director	(BPS-17)	1			
A422	Assistant Private Secretary	(BPS-16)	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>		<b><u>742,000</u></b>	<b><u>420,140</u></b>
A01151	Total Basic Pay of Other Staff		<b>24</b>		<b><u>112,000</u></b>	<b><u>100,140</u></b>
A269	Assistant Computer Operator	(BPS-12)	5			
J014	Junior Clerk	(BPS-11)	5			
B005	Bailiff	(BPS-05)	1			
G021	Generator Operator	(BPS-05)	1			
M079	Moazzan/Khateeb	(BPS-05)	1			
S157	Store Keeper	(BPS-05)	1			
D143	Driver	(BPS-04)	3			
C064	Chowkidar	(BPS-01)	2			
F006	Farash	(BPS-01)	1			
N003	Naib Qasid	(BPS-01)	3			
S193	Sweeper	(Fixed)	1			
A01156	Total Pay of contract staff				<b><u>630,000</u></b>	<b><u>320,000</u></b>

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7208</b>	<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>243,000</u></b>	<b><u>127,831</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>143,000</u></b>	<b><u>127,831</u></b>
A01202	House Rent Allowance				11,000	9,626
A01203	Conveyance Allowance				15,000	12,852
A01206	Local Compensatory Allowance				4,000	3,586
A01207	Washing Allowance				1,000	720
A01208	Dress Allowance				1,000	720
A01217	Medical Allowance				12,000	10,800
A0124C	Disparity Reduction Allowance				22,000	19,728
A0124R	Adhoc Relief 2022				11,000	9,864
A0124X	Adhoc Relief Allowance 2023				38,000	34,150
A0125E	Adhoc Relief Allowance-2024				28,000	25,785
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	
A01274	Medical charges				100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,741,000</u></b>	<b><u>1,740,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>51,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph				20,000	15,000
A03202	Telephone and trunk call				25,000	15,000
A03205	Courier and pilot service				6,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>250,000</u></b>	<b><u>145,000</u></b>
A03301	Gas				100,000	50,000
A03302	Water				20,000	30,000
A03303	Electricity				100,000	50,000
A03304	Hot and cold weather charges				30,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>300,000</u></b>	<b><u>880,000</u></b>
A03805	Travelling Allowance				100,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7208</b>	<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	630,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>2,140,000</u></b>	<b><u>680,000</u></b>
A03901	Stationery				1,000,000	300,000
A03902	Printing & Publication				100,000	100,000
A03903	Conference/seminars/workshops/ symposia				20,000	50,000
A03905	Newspapers Periodicals & Books				5,000	30,000
A03906	Uniforms and protective clothing				15,000	50,000
A03970	Others				1,000,000	150,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<b><u>20,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>					<b><u>20,000</u></b>
A06301	Entertainments & Gifts					20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>600,000</u></b>	<b><u>24,000,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>					<b><u>20,000,000</u></b>
A09501	Transport					20,000,000
001	Purchase of Transport					20,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>600,000</u></b>	<b><u>2,000,000</u></b>
A09601	Plant and Machinery				600,000	2,000,000
002	Plant and Machinery					2,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<b><u>2,000,000</u></b>
A09701	Furniture and Fixtures					2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7208</b>	<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>					
001	Purchase of Furniture & Fixture					2,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>700,000</b></u>	<u><b>550,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>					<u><b>250,000</b></u>
A13001	Transport					250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>150,000</b></u>
A13101	Machinery & Equipment					150,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u><b>700,000</b></u>	<u><b>150,000</b></u>
A13201	Furniture & Fixture				700,000	150,000
<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>					<b>5,026,000</b>	<b>26,861,971</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KR7166</b>	<b>REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,042,189</u>	<u>10,742,525</u>	<u>12,927,842</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>17</b>	<u>6,150,130</u>	<u>6,559,000</u>	<u>8,109,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<u>3,203,208</u>	<u>3,200,000</u>	<u>5,130,360</u>
A01101	Total Basic Pay Of Officer		3	4	<u>3,203,208</u>	<u>1,237,000</u>	<u>3,203,208</u>
D075	Director	(BPS-19)	1	1			
A085	Assistant Director	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
A151	Assistant Registrar	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>1,963,000</u>	<u>1,927,152</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>13</b>	<u>2,946,922</u>	<u>3,359,000</u>	<u>2,978,640</u>
A01151	Total Basic Pay of Other Staff		10	13	<u>2,651,922</u>	<u>2,908,000</u>	<u>2,898,060</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	2			
J014	Junior Clerk	(BPS-11)	1	2			
B005	Bailiff	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
N003	Naib Qasid	(Fixed)		1			
P127	Part time Sweeper	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>79,000</u>	<u>451,000</u>	<u>80,580</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7166</b>	<b>REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)</b>					
A01170	Others			216,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,892,059</u></b>	<b><u>4,183,525</u></b>	<b><u>4,818,842</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,847,059</u></b>	<b><u>4,113,000</u></b>	<b><u>4,818,842</u></b>
A01202	House Rent Allowance			297,000	298,000	297,000
A01203	Conveyance Allowance			355,000	308,000	355,000
A01206	Local Compensatory Allowance			98,000	88,000	98,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			18,000		18,000
A01212	Telecommunication allowance			24,000	28,000	24,480
A01217	Medical Allowance			198,000	232,000	201,960
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			10,000	7,000	10,000
A01226	Computer allowance			7,000	8,000	7,140
A01229	Special compensation allowance			19,000		19,000
A01239	Special Allowance			2,000		2,000
A01248	Judicial Allowance			800,000		800,000
A0124C	Disparity Reduction Allowance			612,312	694,000	624,558
A0124R	Adhoc Relief 2022			309,600	333,000	315,792
A0124X	Adhoc Relief Allowance 2023			1,077,147	1,195,000	1,098,690
A0125E	Adhoc Relief Allowance-2024				904,000	927,222
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>45,000</u></b>	<b><u>70,525</u></b>	
A01274	Medical charges			45,000	70,525	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,148,550</u></b>	<b><u>1,148,550</u></b>	<b><u>1,900,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			23,000	23,000	23,000
A03205	Courier and pilot service			6,000	6,000	6,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7166</b>	<b>REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>336,750</u></b>	<b><u>336,750</u></b>	<b><u>364,000</u></b>
A03301	Gas			140,800	140,800	155,000
A03302	Water			22,050	22,050	24,000
A03303	Electricity			108,900	108,900	120,000
A03304	Hot and cold weather charges			65,000	65,000	65,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>607,000</u></b>	<b><u>607,000</u></b>	<b><u>980,000</u></b>
A03805	Travelling Allowance			147,000	147,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			460,000	460,000	630,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>160,800</u></b>	<b><u>160,800</u></b>	<b><u>512,000</u></b>
A03901	Stationery			55,000	55,000	300,000
A03902	Printing & Publication			28,600	28,600	50,000
A03903	Conference/seminars/workshops/ symposia			33,000	33,000	36,000
A03905	Newspapers Periodicals & Books			5,500	5,500	6,000
A03906	Uniforms and protective clothing			18,700	18,700	20,000
A03970	Others			20,000	20,000	100,000
003	Others			20,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>16,500</u></b>	<b><u>16,500</u></b>	<b><u>18,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>16,500</u></b>	<b><u>16,500</u></b>	<b><u>18,000</u></b>
A06301	Entertainments & Gifts			16,500	16,500	18,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>229,900</u></b>	<b><u>229,900</u></b>	<b><u>470,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>130,900</u></b>	<b><u>130,900</u></b>	<b><u>250,000</u></b>
A13001	Transport			130,900	130,900	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7166</b>	<b>REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>120,000</u></b>
A13101	Machinery & Equipment			66,000	66,000	120,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>100,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	100,000
<b>REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)</b>				<b>11,437,139</b>	<b>12,137,475</b>	<b>15,315,842</b>

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LI7141</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>9,454,590</b></u>	<u><b>9,564,000</b></u>	<u><b>10,629,878</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>5,579,000</b></u>	<u><b>4,784,000</b></u>	<u><b>5,791,628</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>2,500,000</b></u>	<u><b>1,632,000</b></u>	<u><b>2,710,816</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,500,000</u>	<u>1,280,000</u>	<u>2,500,000</u>
D075	Director	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A151	Assistant Registrar	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>352,000</u>	<u>210,816</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u><b>3,079,000</b></u>	<u><b>3,152,000</b></u>	<u><b>3,080,812</b></u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,000,000</u>	<u>3,074,000</u>	<u>3,001,812</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
B005	Bailiff	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>79,000</u>	<u>78,000</u>	<u>79,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,875,590</b></u>	<u><b>4,780,000</b></u>	<u><b>4,838,250</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7141</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207)</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,744,590</u></b>	<b><u>4,649,000</u></b>	<b><u>4,797,250</u></b>
A01202	House Rent Allowance			359,700	310,000	359,700
A01203	Conveyance Allowance			349,000	441,000	355,980
A01206	Local Compensatory Allowance			118,000	12,000	118,000
A01207	Washing Allowance			2,000	3,000	2,040
A01208	Dress Allowance			5,000	8,000	5,100
A0120N	Special Allowance @ 20% of Basic pay for Secretar			203,000		203,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			22,000	23,000	22,440
A01217	Medical Allowance			224,000	224,000	224,000
A01222	Hardship allowance			1,000	2,000	1,020
A01224	Entertainment allowance			6,000	2,000	6,000
A01226	Computer allowance			7,000	8,000	7,140
A01229	Special compensation allowance			73,000	93,000	74,460
A01239	Special Allowance			2,000	5,000	2,000
A01248	Judicial Allowance			650,000		650,000
A0124C	Disparity Reduction Allowance			337,000	637,000	343,740
A0124R	Adhoc Relief 2022			318,000	426,000	324,360
A0124X	Adhoc Relief Allowance 2023			1,055,890	1,461,000	1,077,008
A0125E	Adhoc Relief Allowance-2024				984,000	1,009,262
A01265	Cash Handling Allowance			2,000		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>41,000</u></b>
A01271	Overtime allowance			41,000	41,000	41,000
A01274	Medical charges			90,000	90,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,858,950</u></b>	<b><u>1,858,950</u></b>	<b><u>2,086,245</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and trunk call			116,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7141</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>207,200</u></b>	<b><u>207,200</u></b>	<b><u>221,420</u></b>
A03301	Gas			31,900	31,900	35,090
A03302	Water			16,800	16,800	18,480
A03303	Electricity			93,500	93,500	102,850
A03304	Hot and cold weather charges			65,000	65,000	65,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,025,150</u></b>	<b><u>1,025,150</u></b>	<b><u>1,127,665</u></b>
A03805	Travelling Allowance			357,000	357,000	392,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			668,150	668,150	734,965
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>470,600</u></b>	<b><u>470,600</u></b>	<b><u>581,160</u></b>
A03901	Stationery			277,200	277,200	304,920
A03902	Printing & Publication			22,000	22,000	50,000
A03903	Conference/seminars/workshops/ symposia			73,000	73,000	73,000
A03905	Newspapers Periodicals & Books			28,600	28,600	31,460
A03906	Uniforms and protective clothing			19,800	19,800	21,780
A03970	Others			50,000	50,000	100,000
003	Others			50,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>14,300</u></b>	<b><u>14,300</u></b>	<b><u>15,730</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>14,300</u></b>	<b><u>14,300</u></b>	<b><u>15,730</u></b>
A06301	Entertainments & Gifts			14,300	14,300	15,730
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>333,410</u></b>	<b><u>333,410</u></b>	<b><u>470,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>206,910</u></b>	<b><u>206,910</u></b>	<b><u>250,000</u></b>
A13001	Transport			206,910	206,910	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7141</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>77,000</b></u>	<u><b>77,000</b></u>	<u><b>120,000</b></u>
A13101	Machinery & Equipment			77,000	77,000	120,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>49,500</b></u>	<u><b>49,500</b></u>	<u><b>100,000</b></u>
A13201	Furniture & Fixture			49,500	49,500	100,000
	<b>PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207)</b>			<b>11,661,250</b>	<b>11,770,660</b>	<b>13,201,853</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MK7067</b>	<b>MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,926,668</u></b>	<b><u>1,677,000</u></b>	<b><u>3,105,969</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,633,865</u></b>	<b><u>837,000</u></b>	<b><u>1,633,865</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>970,265</u></b>	<b><u>339,000</u></b>	<b><u>970,265</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>970,265</u>	<u>339,000</u>	<u>970,265</u>
A085	Assistant Director (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>663,600</u></b>	<b><u>498,000</u></b>	<b><u>663,600</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>663,600</u>	<u>498,000</u>	<u>663,600</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,292,803</u></b>	<b><u>840,000</u></b>	<b><u>1,472,104</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,292,803</u></b>	<b><u>840,000</u></b>	<b><u>1,472,104</u></b>
A01202	House Rent Allowance			132,000	58,000	132,000
A01203	Conveyance Allowance			120,000	78,000	120,000
A01206	Local Compensatory Allowance			120,000		120,000
A01207	Washing Allowance			2,000	3,000	2,040
A01208	Dress Allowance			2,000	1,000	2,000
A0120Q	Fixed Daily Allowance			9,600		9,600
A01211	Hill Allowance			4,000	3,000	4,000
A01216	Qualification allowance			48,000		48,000
A01217	Medical Allowance			80,000	43,000	80,000
A01222	Hardship allowance			4,000		4,000
A01229	Special compensation allowance			19,000	21,000	19,000
A01239	Special Allowance			100,000		100,000
A01248	Judicial Allowance			192,000		192,000
A0124C	Disparity Reduction Allowance			146,280	119,000	146,280
A0124R	Adhoc Relief 2022			160,000	72,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MK7067</b>	<b>MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080)</b>					
A0124X	Adhoc Relief Allowance 2023			113,923	252,000	116,201
A0125E	Adhoc Relief Allowance-2024				190,000	176,983
A01270	Other			40,000		40,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>203,150</u></b>	<b><u>418,821</u></b>	<b><u>460,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A03205	Courier and pilot service			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>115,150</u></b>	<b><u>115,150</u></b>	<b><u>125,300</u></b>
A03301	Gas			55,000	55,000	60,000
A03302	Water			3,150	3,150	3,300
A03303	Electricity			55,000	55,000	60,000
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>215,671</u></b>	
A03805	Travelling Allowance				215,671	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			16,500	16,500	160,000
A03902	Printing & Publication			11,000	11,000	30,000
A03905	Newspapers Periodicals & Books			5,500	5,500	10,000
A03970	Others			20,000	20,000	100,000
003	Others			20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>49,500</u></b>	<b><u>49,500</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>16,500</u></b>	<b><u>16,500</u></b>	<b><u>50,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MK7067</b>	<b>MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080)</b>					
A13101	Machinery & Equipment			16,500	16,500	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	50,000
	<b>MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080)</b>			<b>3,179,318</b>	<b>2,145,321</b>	<b>3,666,269</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>NB7114</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,124,539</u></b>	<b><u>9,894,000</u></b>	<b><u>11,422,454</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>22</b>	<b><u>5,666,243</u></b>	<b><u>4,964,000</u></b>	<b><u>5,868,463</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>5</b>	<b><u>3,234,000</u></b>	<b><u>2,326,000</u></b>	<b><u>3,234,000</u></b>
A01101	Total Basic Pay Of Officer		3	5	<u>3,200,000</u>	<u>2,326,000</u>	<u>3,200,000</u>
D075	Director	(BPS-19)	1	1			
A085	Assistant Director	(BPS-17)		2			
A055	Assistant	(BPS-16)	1	1			
A151	Assistant Registrar	(BPS-16)	1	1			
A01105	Qualification Pay				34,000		34,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>17</b>	<b><u>2,432,243</u></b>	<b><u>2,638,000</u></b>	<b><u>2,634,463</u></b>
A01151	Total Basic Pay of Other Staff		9	17	<u>2,200,000</u>	<u>2,410,000</u>	<u>2,402,220</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)		3			
J014	Junior Clerk	(BPS-11)	1	2			
B005	Bailiff	(BPS-05)	1	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	2			
N003	Naib Qasid	(BPS-01)	2	4			
P127	Part time Sweeper	(Fixed)	1	1			
A01153	Special pay				232,243	228,000	232,243

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NB7114</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,458,296</u></b>	<b><u>4,930,000</u></b>	<b><u>5,553,991</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,368,296</u></b>	<b><u>4,840,000</u></b>	<b><u>5,553,991</u></b>
A01202	House Rent Allowance			275,000	344,000	280,500
A01203	Conveyance Allowance			301,000	374,000	307,020
A01206	Local Compensatory Allowance			120,000	4,000	120,000
A01207	Washing Allowance			6,000	6,000	6,120
A01208	Dress Allowance			6,000	6,000	6,120
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			1,000		1,000
A01217	Medical Allowance			171,000	227,000	174,420
A01222	Hardship allowance			8,000		8,000
A01224	Entertainment allowance			5,000		5,000
A01229	Special compensation allowance			59,000	84,000	60,180
A01239	Special Allowance			40,000	35,000	40,000
A01240	Utility Allowance for Gas			21,000		21,000
A01241	Utility Allowance for Electricity			21,000		21,000
A01248	Judicial Allowance			600,000		600,000
A0124C	Disparity Reduction Allowance			620,000	702,000	632,400
A0124R	Adhoc Relief 2022			620,000	446,000	620,000
A0124X	Adhoc Relief Allowance 2023			1,284,296	1,487,000	1,309,982
A0125E	Adhoc Relief Allowance-2024				1,105,000	1,131,249
A01270	Other			200,000	10,000	200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	
A01274	Medical charges			90,000	90,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,375,605</u></b>	<b><u>1,375,605</u></b>	<b><u>1,877,510</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>71,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			23,000	23,000	50,000
A03205	Courier and pilot service			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NB7114</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>285,100</u></b>	<b><u>285,100</u></b>	<b><u>307,110</u></b>
A03301	Gas			82,500	82,500	90,750
A03302	Water			44,100	44,100	48,510
A03303	Electricity			93,500	93,500	102,850
A03304	Hot and cold weather charges			65,000	65,000	65,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>741,685</u></b>	<b><u>741,685</u></b>	<b><u>990,000</u></b>
A03805	Travelling Allowance			189,000	189,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			542,685	542,685	630,000
A03808	Conveyance charges			10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>304,820</u></b>	<b><u>304,820</u></b>	<b><u>509,400</u></b>
A03901	Stationery			159,720	159,720	300,000
A03902	Printing & Publication			56,100	56,100	61,000
A03905	Newspapers Periodicals & Books			20,900	20,900	22,990
A03906	Uniforms and protective clothing			23,100	23,100	25,410
A03970	Others			45,000	45,000	100,000
003	Others			45,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>					<b><u>15,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>					<b><u>15,000</u></b>
A06301	Entertainments & Gifts					15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,080</u></b>	<b><u>190,080</u></b>	<b><u>470,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>130,680</u></b>	<b><u>130,680</u></b>	<b><u>250,000</u></b>
A13001	Transport			130,680	130,680	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NB7114</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>26,400</u></b>	<b><u>26,400</u></b>	<b><u>120,000</u></b>
A13101	Machinery & Equipment			26,400	26,400	120,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>100,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	100,000
	<b>PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)</b>			<b>11,690,224</b>	<b>11,459,685</b>	<b>13,784,964</b>

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NI7096</b>	<b>MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,911,033</u></b>	<b><u>3,015,000</u></b>	<b><u>3,198,649</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>5</b>	<b><u>1,663,600</u></b>	<b><u>1,548,000</u></b>	<b><u>1,663,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,000,000</u></b>	<b><u>895,000</u></b>	<b><u>1,000,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,000,000</u>	<u>895,000</u>	<u>1,000,000</u>
A085	Assistant Director (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>4</b>	<b><u>663,600</u></b>	<b><u>653,000</u></b>	<b><u>663,600</u></b>
A01151	Total Basic Pay of Other Staff	2	4	<u>663,600</u>	<u>653,000</u>	<u>663,600</u>
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	1	2			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,247,433</u></b>	<b><u>1,467,000</u></b>	<b><u>1,535,049</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,247,433</u></b>	<b><u>1,467,000</u></b>	<b><u>1,535,049</u></b>
A01202	House Rent Allowance			132,000	121,000	132,000
A01203	Conveyance Allowance			120,000	162,000	122,400
A01206	Local Compensatory Allowance			120,000		120,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			9,600		9,600
A01211	Hill Allowance			4,000		4,000
A01216	Qualification allowance			48,000		48,000
A01217	Medical Allowance			80,000	107,000	80,000
A01222	Hardship allowance			4,000		4,000
A01229	Special compensation allowance			19,000	35,000	19,380
A01239	Special Allowance			100,000	31,000	100,000
A01248	Judicial Allowance			192,000		192,000
A0124C	Disparity Reduction Allowance			146,280	188,000	149,206

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NI7096</b>	<b>MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129)</b>					
A0124R	Adhoc Relief 2022			160,000	123,000	160,000
A0124X	Adhoc Relief Allowance 2023			108,553	379,000	110,724
A0125E	Adhoc Relief Allowance-2024				319,000	278,539
A01270	Other				2,000	1,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>203,150</u></b>	<b><u>1,303,150</u></b>	<b><u>460,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A03205	Courier and pilot service			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>115,150</u></b>	<b><u>115,150</u></b>	<b><u>125,300</u></b>
A03301	Gas			55,000	55,000	60,000
A03302	Water			3,150	3,150	3,300
A03303	Electricity			55,000	55,000	60,000
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>1,153,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			16,500	616,500	160,000
A03902	Printing & Publication			11,000	11,000	30,000
A03905	Newspapers Periodicals & Books			5,500	5,500	10,000
A03970	Others			20,000	520,000	100,000
003	Others			20,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>400,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>400,000</u></b>	
A09601	Plant and Machinery				400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>41,800</u></b>	<b><u>441,800</u></b>	<b><u>100,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NI7096</b>	<b>MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,800</u></b>	<b><u>8,800</u></b>	<b><u>50,000</u></b>
A13101	Machinery & Equipment			8,800	8,800	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>433,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture & Fixture			33,000	433,000	50,000
<b>MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129)</b>				<b>3,155,983</b>	<b>5,159,950</b>	<b>3,758,949</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PJ7113</b>	<b>MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,875,939</u></b>	<b><u>2,477,000</u></b>	<b><u>3,123,497</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,633,865</u></b>	<b><u>1,204,000</u></b>	<b><u>1,633,865</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>970,265</u></b>	<b><u>565,000</u></b>	<b><u>970,265</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>970,265</u>	<u>565,000</u>	<u>970,265</u>
A085	Assistant Director (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>663,600</u></b>	<b><u>639,000</u></b>	<b><u>663,600</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>663,600</u>	<u>639,000</u>	<u>663,600</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,242,074</u></b>	<b><u>1,273,000</u></b>	<b><u>1,489,632</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,242,074</u></b>	<b><u>1,273,000</u></b>	<b><u>1,489,632</u></b>
A01202	House Rent Allowance			132,000	106,000	132,000
A01203	Conveyance Allowance			120,000	114,000	120,000
A01206	Local Compensatory Allowance			120,000	6,000	120,000
A01207	Washing Allowance			2,000	3,000	2,040
A01208	Dress Allowance			2,000	4,000	2,040
A0120Q	Fixed Daily Allowance			9,600		9,600
A01211	Hill Allowance			4,000	3,000	4,000
A01216	Qualification allowance			48,000		48,000
A01217	Medical Allowance			80,000	75,000	80,000
A01222	Hardship allowance			4,000		4,000
A01229	Special compensation allowance			19,000	33,000	19,380
A01239	Special Allowance			100,000		100,000
A01248	Judicial Allowance			192,000		192,000
A0124C	Disparity Reduction Allowance			146,280	217,000	149,206
A0124R	Adhoc Relief 2022			160,000	155,000	160,000
A0124X	Adhoc Relief Allowance 2023			103,194	320,000	105,258

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PJ7113</b>	<b>MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140)</b>					
A0125E	Adhoc Relief Allowance-2024				237,000	242,108
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>203,150</u></b>	<b><u>203,150</u></b>	<b><u>460,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A03205	Courier and pilot service			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>115,150</u></b>	<b><u>115,150</u></b>	<b><u>125,300</u></b>
A03301	Gas			55,000	55,000	60,000
A03302	Water			3,150	3,150	3,300
A03303	Electricity			55,000	55,000	60,000
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>300,000</u></b>
A03901	Stationery			16,500	16,500	160,000
A03902	Printing & Publication			11,000	11,000	30,000
A03905	Newspapers Periodicals & Books			5,500	5,500	10,000
A03970	Others			20,000	20,000	100,000
003	Others			20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery & Equipment			11,000	11,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PJ7113	MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140)					
MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140)				3,123,089	2,724,150	3,683,797

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7295</b>	<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>467,138,304</u></b>	<b><u>388,335,179</u></b>	<b><u>498,527,986</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>157</u></b>	<b><u>199</u></b>	<b><u>239,738,880</u></b>	<b><u>114,067,000</u></b>	<b><u>246,825,479</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>56</u></b>	<b><u>68</u></b>	<b><u>59,208,440</u></b>	<b><u>59,585,000</u></b>	<b><u>196,655,039</u></b>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>68</u>	<u>45,530,440</u>	<u>46,397,000</u>	<u>180,731,539</u>
P090	Provincial Mohtasib	(Special)	1	1			
S015	Secretary	(BPS-20)	1	1			
A021	Additional Registrar	(BPS-19)	1	1			
D075	Director	(BPS-19)	5	5			
C033	Chief Accounts Officer	(BPS-18)		1			
D059	Deputy Registrar	(BPS-18)	1	1			
D153	Deputy Director	(BPS-18)	6	7			
S199	System Analyst	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	6	9			
A221	Administrative Officer	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	4	4			
P098	Public Relation Officer	(BPS-17)	1	1			
R021	Registrar	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	8	12			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A059	Assistant Librarian	(BPS-16)	1	1			
A151	Assistant Registrar	(BPS-16)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7295</b>	<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>						
A264	Assistant Protocol Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	6	7			
C109	Computer Operator	(BPS-16)	1	3			
A01102	Personal pay				110,000		115,500
A01103	Special pay				68,000	42,000	68,000
A01106	Total Pay of contract staff				<u>13,500,000</u>	<u>13,146,000</u>	<u>15,740,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>101</u></b>	<b><u>131</u></b>	<b><u>180,530,440</u></b>	<b><u>54,482,000</u></b>	<b><u>50,170,440</u></b>
A01151	Total Basic Pay of Other Staff		<u>100</u>	<u>128</u>	<u>33,530,440</u>	<u>32,690,000</u>	<u>33,530,440</u>
S042	Senior Clerk	(BPS-14)	9	9			
S147	Stenographer	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	12	17			
J014	Junior Clerk	(BPS-11)	16	23			
T023	Telehpone Operator	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
L047	Library Assistant	(BPS-07)	1	1			
B005	Bailiff	(BPS-05)	4	8			
D143	Driver	(BPS-05)	12	17			
M079	Moazzan/Khateeb	(BPS-05)	1	1			
P024	Photo Machine Operator	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	4	6			
F006	Farash	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	22	27			
S193	Sweeper	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7295</b>	<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>						
P127	Part time Sweeper	(Fixed)	2	2			
A01152	Personal pay					2,160,000	2,160,000
A01156	Total Pay of contract staff		<b>1</b>	<b>3</b>	<b><u>12,000,000</u></b>	<b><u>19,632,000</u></b>	<b><u>14,480,000</u></b>
N003	Naib Qasid	(Fixed)	1	3			
A01170	Others				135,000,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>227,399,424</u></b>	<b><u>274,268,179</u></b>	<b><u>251,702,507</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>217,860,724</u></b>	<b><u>251,067,000</u></b>	<b><u>239,483,507</u></b>
A01201	Senior post Allowance				16,500	13,000	16,500
A01202	House Rent Allowance				1,631,300	7,179,000	1,663,926
A01203	Conveyance Allowance				4,500,000	5,664,000	4,590,000
A01204	Sumptuary Allowance				73,000	72,000	73,000
A01206	Local Compensatory Allowance				13,000		13,000
A01207	Washing Allowance				54,000	57,000	54,000
A01208	Dress Allowance				54,000	56,000	54,000
A0120K	Special Judicial Allowance				4,622,819	9,346,000	4,715,275
A0120N	Special Allowance @ 20% of Basic pay for Secretar				21,200,000		21,200,000
A01210	Risk Allowance				46,000		46,000
A01211	Hill Allowance				269,000	255,000	269,000
A01212	Telecommunication allowance				156,000	148,000	156,000
A01217	Medical Allowance				3,572,000	3,811,000	3,643,440
A0121N	Personal Allowance				20,100	9,000	20,100
A01222	Hardship allowance				5,000	1,000	5,000
A01224	Entertainment allowance				48,000	37,000	48,000
A01226	Computer allowance				102,000	131,000	104,040
A01228	Orderly allowance				210,000	200,000	210,000
A01229	Special compensation allowance				5,000		5,000
A01235	Secretariat allowance				1,344,530	383,000	1,344,530
A01239	Special Allowance				51,093,000	78,628,000	52,114,860
A0123E	Executive Allowance					171,000	82,776
A0123K	Superior Executive Allowance				12,366,720	20,652,000	12,614,054
A01240	Utility Allowance for Gas				9,137,000	7,050,000	9,137,000
A01241	Utility Allowance for Electricity				9,137,000	7,072,000	9,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7295</b>	<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>					
A01242	Consolidation Travelling Allowance			9,000		9,000
A01248	Judicial Allowance			24,000,000	11,221,000	24,000,000
A0124R	Adhoc Relief 2022			6,500,000	7,189,000	6,630,000
A0124X	Adhoc Relief Allowance 2023			26,835,627	23,821,000	26,835,627
A0125B	Special Balochistan Allowance				1,448,000	1,258,699
A0125E	Adhoc Relief Allowance-2024				17,382,000	17,776,769
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			40,839,128	49,071,000	41,655,911
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>9,538,700</u></b>	<b><u>23,201,179</u></b>	<b><u>12,219,000</u></b>
A01271	Overtime allowance			219,000	219,000	219,000
A01274	Medical charges			2,200,000	14,922,479	5,000,000
A01277	Contingent paid staff			7,000,000	7,940,000	7,000,000
A01299	Others			119,700	119,700	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>57,140,130</u></b>	<b><u>32,850,130</u></b>	<b><u>47,743,800</u></b>
<b>A031</b>	<b>TOTAL FEES</b>			<b><u>350,000</u></b>	<b><u>570,000</u></b>	<b><u>900,000</u></b>
A03170	Others			350,000	570,000	900,000
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000,000</u></b>	<b><u>2,250,000</u></b>	<b><u>3,015,600</u></b>
A03201	Postage and Telegraph			195,000	215,000	210,600
A03202	Telephone and trunk call			1,993,000	2,023,000	1,993,000
A03204	Electronic Communication			800,000		800,000
A03205	Courier and pilot service			12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>35,830,200</u></b>	<b><u>5,830,200</u></b>	<b><u>8,133,200</u></b>
A03301	Gas			34,000,000	4,000,000	7,000,000
A03302	Water			68,200	68,200	68,200
A03303	Electricity			1,700,000	1,700,000	1,000,000
A03304	Hot and cold weather charges			62,000	62,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7295</b>	<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,300,000</u></b>	<b><u>12,500,000</u></b>	<b><u>21,500,000</u></b>
A03802	Training - international					7,000,000
A03805	Travelling Allowance			2,800,000	5,200,000	5,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	7,300,000	9,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>9,659,930</u></b>	<b><u>11,699,930</u></b>	<b><u>14,195,000</u></b>
A03901	Stationery			1,588,730	1,588,730	2,000,000
A03902	Printing & Publication			800,000	1,800,000	1,000,000
A03903	Conference/seminars/workshops/ symposia			1,127,000	1,127,000	1,500,000
A03905	Newspapers Periodicals & Books			385,000	385,000	585,000
A03906	Uniforms and protective clothing			79,200	79,200	450,000
A03919	Payments to other for service rendered			4,500,000	3,300,000	6,000,000
A03970	Others			980,000	2,260,000	1,500,000
003	Others			980,000		
A03983	Expenditure Tracking/ Monitoring				960,000	960,000
A03986	Development and maintainence websites			200,000	200,000	200,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>5,000,000</u></b>	<b><u>1,200,000</u></b>	<b><u>5,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>5,000,000</u></b>	<b><u>1,200,000</u></b>	<b><u>5,000,000</u></b>
A05270	To Others			5,000,000	1,200,000	5,000,000
060	Other Financial Assistance			5,000,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>21,000,000</u></b>	<b><u>36,400,000</u></b>	<b><u>24,000,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>16,000,000</u></b>	<b><u>31,000,000</u></b>	<b><u>20,000,000</u></b>
A09501	Transport			16,000,000	31,000,000	20,000,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7295</b>	<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>					
001	Purchase of Transport			16,000,000		20,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>4,500,000</u></b>	<b><u>4,900,000</u></b>	<b><u>2,000,000</u></b>
A09601	Plant and Machinery			4,500,000	4,900,000	2,000,000
002	Plant and Machinery					2,000,000
014	Purchase of Photostate Machine.			500,000		
152	Purchase of Solar System			4,000,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>2,000,000</u></b>
A09701	Furniture and Fixtures			500,000	500,000	2,000,000
001	Purchase of Furniture & Fixture			500,000		2,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,697,760</u></b>	<b><u>5,347,760</u></b>	<b><u>3,300,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>1,277,760</u></b>	<b><u>2,077,760</u></b>	<b><u>1,500,000</u></b>
A13001	Transport			1,277,760	2,077,760	1,500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>420,000</u></b>	<b><u>1,170,000</u></b>	<b><u>500,000</u></b>
A13101	Machinery & Equipment			420,000	1,170,000	500,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>300,000</u></b>	<b><u>1,700,000</u></b>	<b><u>500,000</u></b>
A13201	Furniture & Fixture			300,000	1,700,000	500,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>400,000</u></b>	<b><u>200,000</u></b>	<b><u>500,000</u></b>
A13703	I.T. Equipment			400,000	200,000	500,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)					
A139	TOTAL TELECOMMUNICATION WORKS			<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
A13907	R & M of Apparatus and Plants (Telephone)			300,000	200,000	300,000
PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				552,976,194	464,133,069	578,571,786

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QD7102</b>	<b>MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,975,939</u></b>	<b><u>3,479,000</u></b>	<b><u>3,225,897</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,633,865</u></b>	<b><u>1,699,000</u></b>	<b><u>1,633,865</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>970,265</u></b>	<b><u>1,059,000</u></b>	<b><u>970,265</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>970,265</u>	<u>1,059,000</u>	<u>970,265</u>
A085	Assistant Director (BPS-17)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>663,600</u></b>	<b><u>640,000</u></b>	<b><u>663,600</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>663,600</u>	<u>640,000</u>	<u>663,600</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,342,074</u></b>	<b><u>1,780,000</u></b>	<b><u>1,592,032</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,342,074</u></b>	<b><u>1,780,000</u></b>	<b><u>1,592,032</u></b>
A01202	House Rent Allowance			132,000	156,000	132,000
A01203	Conveyance Allowance			120,000	192,000	122,400
A01206	Local Compensatory Allowance			120,000		120,000
A01207	Washing Allowance			2,000	3,000	2,000
A01208	Dress Allowance			2,000	3,000	2,000
A0120Q	Fixed Daily Allowance			9,600		9,600
A01211	Hill Allowance			4,000	8,000	4,080
A01216	Qualification allowance			48,000		48,000
A01217	Medical Allowance			80,000	96,000	80,000
A01222	Hardship allowance			4,000		4,000
A01229	Special compensation allowance			19,000	32,000	19,380
A01239	Special Allowance			100,000	24,000	100,000
A01248	Judicial Allowance			192,000		192,000
A0124C	Disparity Reduction Allowance			146,280	320,000	149,206
A0124R	Adhoc Relief 2022			160,000	168,000	160,000

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QD7102</b>	<b>MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124)</b>					
A0124X	Adhoc Relief Allowance 2023			103,194	528,000	105,258
A0125E	Adhoc Relief Allowance-2024				250,000	242,108
A01270	Other			100,000		100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>203,150</u></b>	<b><u>1,303,150</u></b>	<b><u>456,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			15,000	15,000	15,000
A03205	Courier and pilot service			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>115,150</u></b>	<b><u>115,150</u></b>	<b><u>125,300</u></b>
A03301	Gas			55,000	55,000	60,000
A03302	Water			3,150	3,150	3,300
A03303	Electricity			55,000	55,000	60,000
A03304	Hot and cold weather charges			2,000	2,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>1,153,000</u></b>	<b><u>296,000</u></b>
A03901	Stationery			16,500	616,500	160,000
A03902	Printing & Publication			11,000	11,000	30,000
A03905	Newspapers Periodicals & Books			5,500	5,500	6,000
A03970	Others			20,000	520,000	100,000
003	Others			20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>41,800</u></b>	<b><u>841,800</u></b>	<b><u>100,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,800</u></b>	<b><u>408,800</u></b>	<b><u>50,000</u></b>
A13101	Machinery & Equipment			8,800	408,800	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>433,000</u></b>	<b><u>50,000</u></b>

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QD7102	MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124)					
A13201	Furniture & Fixture			33,000	433,000	50,000
MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124)				3,220,889	5,623,950	3,782,197

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					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SI7115</b>	<b>PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,086,064</u>	<u>18,357,015</u>	<u>12,403,546</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>6,543,400</u>	<u>6,188,000</u>	<u>6,546,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>3,316,000</u>	<u>3,116,000</u>	<u>3,318,600</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,264,000</u>	<u>3,064,000</u>	<u>3,264,000</u>
D075	Director	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A151	Assistant Registrar	(BPS-16)	1	1			
A01102	Personal pay				52,000	52,000	54,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>3,227,400</u>	<u>3,072,000</u>	<u>3,227,400</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,927,400</u>	<u>2,914,000</u>	<u>2,927,400</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
B005	Bailiff	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>300,000</u>	<u>158,000</u>	<u>300,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,542,664</u>	<u>12,169,015</u>	<u>5,857,546</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,408,664</u>	<u>10,757,000</u>	<u>5,857,546</u>

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				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7115</b>	<b>PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162)</b>					
A01202	House Rent Allowance			330,000	334,000	336,600
A01203	Conveyance Allowance			301,000	423,000	307,020
A01206	Local Compensatory Allowance			100,000		100,000
A01207	Washing Allowance			6,000	6,000	6,120
A01208	Dress Allowance			6,000	6,000	6,120
A0120N	Special Allowance @ 20% of Basic pay for Secretar			112,000		112,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			2,000	5,000	2,040
A01217	Medical Allowance			225,000	246,000	229,500
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			5,000	6,000	5,100
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance			75,000	76,000	76,500
A01239	Special Allowance			40,000		40,000
A01240	Utility Allowance for Gas			36,000	84,000	36,720
A01241	Utility Allowance for Electricity			36,000	84,000	36,720
A01248	Judicial Allowance			600,000	4,786,000	612,000
A0124C	Disparity Reduction Allowance			615,000	613,000	615,000
A0124R	Adhoc Relief 2022			620,000	568,000	620,000
A0124X	Adhoc Relief Allowance 2023			990,929	1,839,000	1,010,748
A0125E	Adhoc Relief Allowance-2024				1,362,000	1,390,828
A01265	Cash Handling Allowance			1,000	2,000	1,020
A01270	Other			288,735	298,000	294,510
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>134,000</u></b>	<b><u>1,412,015</u></b>	
A01274	Medical charges			134,000	1,412,015	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,227,100</u></b>	<b><u>4,188,100</u></b>	<b><u>2,322,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>115,000</u></b>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and trunk call			73,000	73,000	80,000
A03205	Courier and pilot service			12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7115</b>	<b>PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>271,000</u></b>	<b><u>271,000</u></b>	<b><u>287,000</u></b>
A03301	Gas			33,000	33,000	36,000
A03302	Water			63,000	63,000	66,000
A03303	Electricity			110,000	110,000	120,000
A03304	Hot and cold weather charges			65,000	65,000	65,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>649,000</u></b>	<b><u>1,710,000</u></b>	<b><u>980,000</u></b>
A03805	Travelling Allowance			189,000	450,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			460,000	1,260,000	630,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>199,100</u></b>	<b><u>2,099,100</u></b>	<b><u>940,000</u></b>
A03901	Stationery			132,000	1,332,000	400,000
A03902	Printing & Publication			36,300	36,300	60,000
A03903	Conference/seminars/workshops/ symposia					100,000
A03905	Newspapers Periodicals & Books			22,000	22,000	100,000
A03906	Uniforms and protective clothing			8,800	8,800	80,000
A03970	Others				700,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>275,000</u></b>	<b><u>1,375,000</u></b>	<b><u>650,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>350,000</u></b>
A13001	Transport			165,000	165,000	350,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>77,000</u></b>	<b><u>777,000</u></b>	<b><u>150,000</u></b>
A13101	Machinery & Equipment			77,000	777,000	150,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>433,000</u></b>	<b><u>150,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7115</b>	<b>PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162)</b>					
A13201	Furniture & Fixture			33,000	433,000	150,000
<b>PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162)</b>				<b>12,588,164</b>	<b>23,920,115</b>	<b>15,375,546</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>TB7224</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>10,934,950</b></u>	<u><b>11,086,000</b></u>	<u><b>11,675,327</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>7,033,950</b></u>	<u><b>6,752,000</b></u>	<u><b>7,077,126</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>3,864,000</b></u>	<u><b>3,694,000</b></u>	<u><b>3,907,176</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,570,000</u>	<u>1,018,000</u>	<u>3,570,000</u>
D075	Director	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A151	Assistant Registrar	(BPS-16)	1	1			
A01102	Personal pay				294,000	322,000	337,176
A01106	Total Pay of contract staff					<u>2,354,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>3,169,950</b></u>	<u><b>3,058,000</b></u>	<u><b>3,169,950</b></u>
A01151	Total Basic Pay of Other Staff		9	9	<u>3,169,950</u>	<u>2,806,000</u>	<u>3,169,950</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)					
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
B005	Bailiff	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>252,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,901,000</b></u>	<u><b>4,334,000</b></u>	<u><b>4,598,201</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TB7224</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283)</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,789,000</u></b>	<b><u>4,222,000</u></b>	<b><u>4,598,201</u></b>
A01202	House Rent Allowance			300,000	474,000	306,000
A01203	Conveyance Allowance			400,000	415,000	400,000
A01206	Local Compensatory Allowance			10,000	31,000	10,200
A01207	Washing Allowance			6,000	8,000	6,000
A01208	Dress Allowance			5,000	8,000	5,100
A0120Q	Fixed Daily Allowance			10,000	9,000	10,000
A01217	Medical Allowance			200,000	246,000	204,000
A01222	Hardship allowance			500,000		500,000
A01226	Computer allowance			7,000	6,000	7,000
A01229	Special compensation allowance			100,000	80,000	100,000
A01239	Special Allowance			50,000	8,000	50,000
A01248	Judicial Allowance			700,000		700,000
A0124C	Disparity Reduction Allowance			350,000	523,000	357,000
A0124R	Adhoc Relief 2022			350,000	320,000	350,000
A0124X	Adhoc Relief Allowance 2023			800,000	1,304,000	816,000
A0125E	Adhoc Relief Allowance-2024				790,000	775,901
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>112,000</u></b>	<b><u>112,000</u></b>	
A01274	Medical charges			112,000	112,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,375,700</u></b>	<b><u>1,375,700</u></b>	<b><u>1,922,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			50,000	50,000	50,000
A03205	Courier and pilot service			6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>223,300</u></b>	<b><u>223,300</u></b>	<b><u>260,000</u></b>
A03301	Gas					25,000
A03302	Water			48,300	48,300	50,000
A03303	Electricity			110,000	110,000	120,000
A03304	Hot and cold weather charges			65,000	65,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TB7224</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>706,500</u></b>	<b><u>706,500</u></b>	<b><u>980,000</u></b>
A03805	Travelling Allowance			189,000	189,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			517,500	517,500	630,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>378,900</u></b>	<b><u>378,900</u></b>	<b><u>615,000</u></b>
A03901	Stationery			159,500	159,500	300,000
A03902	Printing & Publication			60,500	60,500	66,000
A03903	Conference/seminars/workshops/ symposia			59,000	59,000	59,000
A03905	Newspapers Periodicals & Books			37,400	37,400	60,000
A03906	Uniforms and protective clothing			27,500	27,500	30,000
A03970	Others			35,000	35,000	100,000
003	Others			35,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>19,800</u></b>	<b><u>19,800</u></b>	<b><u>21,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>19,800</u></b>	<b><u>19,800</u></b>	<b><u>21,000</u></b>
A06301	Entertainments & Gifts			19,800	19,800	21,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>214,940</u></b>	<b><u>214,940</u></b>	<b><u>470,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>137,940</u></b>	<b><u>137,940</u></b>	<b><u>250,000</u></b>
A13001	Transport			137,940	137,940	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>120,000</u></b>
A13101	Machinery & Equipment			44,000	44,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TB7224</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>100,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	100,000
<b>PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283)</b>				<b>12,545,390</b>	<b>12,696,440</b>	<b>14,088,327</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>UL7118</b>	<b>REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,092,532</u>	<u>14,845,000</u>	<u>12,845,279</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>7,165,750</u>	<u>7,041,000</u>	<u>7,389,671</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>3,570,000</u>	<u>4,061,000</u>	<u>3,793,921</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,570,000</u>	<u>4,024,000</u>	<u>3,793,921</u>
D075	Director (BPS-19)		1	1			
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A151	Assistant Registrar (BPS-16)		1	1			
A01105	Qualification Pay					37,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>3,595,750</u>	<u>2,980,000</u>	<u>3,595,750</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,522,750</u>	<u>2,908,000</u>	<u>3,522,750</u>
S042	Senior Clerk (BPS-14)		1	1			
S147	Stenographer (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
B005	Bailiff (BPS-04)		1	1			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
A01156	Total Pay of contract staff				<u>73,000</u>	<u>72,000</u>	<u>73,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7118</b>	<b>REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,926,782</u></b>	<b><u>7,804,000</u></b>	<b><u>5,455,608</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,836,782</u></b>	<b><u>7,714,000</u></b>	<b><u>5,455,608</u></b>
A01202	House Rent Allowance			273,900	448,000	279,378
A01203	Conveyance Allowance			306,000	579,000	312,120
A01206	Local Compensatory Allowance			104,000	105,000	106,080
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			15,000	5,000	15,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01217	Medical Allowance			185,000	302,000	188,700
A01222	Hardship allowance			2,000	2,000	2,000
A01226	Computer allowance			7,000		7,000
A01229	Special compensation allowance			15,000	17,000	15,300
A01239	Special Allowance			40,000	18,000	40,000
A01248	Judicial Allowance			600,000	781,000	612,000
A0124C	Disparity Reduction Allowance			500,000	916,000	510,000
A0124R	Adhoc Relief 2022			500,000	694,000	510,000
A0124X	Adhoc Relief Allowance 2023			1,263,392	2,198,000	1,288,660
A0125E	Adhoc Relief Allowance-2024				1,623,000	1,543,690
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			9,490	11,000	9,680
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	
A01274	Medical charges			90,000	90,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,936,700</u></b>	<b><u>1,936,700</u></b>	<b><u>2,769,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>147,000</u></b>	<b><u>147,000</u></b>	<b><u>147,000</u></b>
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and trunk call			100,000	100,000	100,000
A03205	Courier and pilot service			20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>266,300</u></b>	<b><u>266,300</u></b>	<b><u>306,300</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7118</b>	<b>REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278)</b>					
A03301	Gas			91,300	91,300	91,300
A03302	Water					30,000
A03303	Electricity			110,000	110,000	120,000
A03304	Hot and cold weather charges			65,000	65,000	65,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
A03402	Rent for office building			540,000	540,000	540,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>717,000</u></b>	<b><u>717,000</u></b>	<b><u>991,000</u></b>
A03805	Travelling Allowance			189,000	189,000	350,000
A03806	Transportation of Goods			10,500	10,500	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			517,500	517,500	630,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>266,400</u></b>	<b><u>266,400</u></b>	<b><u>785,000</u></b>
A03901	Stationery			110,000	139,700	300,000
A03902	Printing & Publication			29,700		100,000
A03903	Conference/seminars/workshops/ symposia			30,000	30,000	100,000
A03905	Newspapers Periodicals & Books			22,000	22,000	100,000
A03906	Uniforms and protective clothing			29,700	29,700	35,000
A03970	Others			45,000	45,000	150,000
003	Others			45,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>19,800</u></b>	<b><u>19,800</u></b>	<b><u>21,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>19,800</u></b>	<b><u>19,800</u></b>	<b><u>21,000</u></b>
A06301	Entertainments & Gifts			19,800	19,800	21,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>270,930</u></b>	<b><u>270,930</u></b>	<b><u>550,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7118</b>	<b>REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278)</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>160,930</u></b>	<b><u>160,930</u></b>	<b><u>250,000</u></b>
A13001	Transport			160,930	160,930	250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>150,000</u></b>
A13101	Machinery & Equipment			77,000	77,000	150,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>150,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	150,000
<b>REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278)</b>				<b>13,319,962</b>	<b>17,072,430</b>	<b>16,185,579</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>ZB7085</b>	<b>REGIONAL MOHTASIB OFFICE SHERANI AT ZHOB (OLD DDO ZB4119)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,369,933</u></b>	<b><u>8,953,574</u></b>	<b><u>8,735,587</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>2,972,000</u></b>	<b><u>4,749,000</u></b>	<b><u>4,702,920</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,300,000</u></b>	<b><u>2,835,000</u></b>	<b><u>2,795,220</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,300,000</u>	<u>2,835,000</u>	<u>2,795,220</u>
D075	Director	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A151	Assistant Registrar	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,672,000</u></b>	<b><u>1,914,000</u></b>	<b><u>1,907,700</u></b>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,600,000</u>	<u>1,914,000</u>	<u>1,907,700</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01170	Others				72,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,397,933</u></b>	<b><u>4,204,574</u></b>	<b><u>4,032,667</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,270,933</u></b>	<b><u>4,129,000</u></b>	<b><u>4,012,667</u></b>
A01202	House Rent Allowance				171,600	279,000	175,032
A01203	Conveyance Allowance				230,000	323,000	234,600
A01206	Local Compensatory Allowance				1,000		1,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZB7085</b>	<b>REGIONAL MOHTASIB OFFICE SHERANI AT ZHOB (OLD DDO ZB4119)</b>					
A01211	Hill Allowance			15,000	15,000	15,000
A01217	Medical Allowance			148,000	191,000	150,960
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			5,000	6,000	5,100
A01226	Computer allowance			9,000	9,000	9,180
A01229	Special compensation allowance			58,000	68,000	59,160
A01248	Judicial Allowance			400,000		400,000
A0124C	Disparity Reduction Allowance			350,000	569,000	357,000
A0124R	Adhoc Relief 2022			336,000	447,000	342,720
A0124X	Adhoc Relief Allowance 2023			1,537,333	1,508,000	1,537,333
A0125E	Adhoc Relief Allowance-2024				704,000	715,582
A01265	Cash Handling Allowance			1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>127,000</u></b>	<b><u>75,574</u></b>	<b><u>20,000</u></b>
A01271	Overtime allowance			20,000	20,000	20,000
A01274	Medical charges			107,000	55,574	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>722,550</u></b>	<b><u>773,976</u></b>	<b><u>2,275,296</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>187,426</u></b>	<b><u>76,500</u></b>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and trunk call			50,000	161,426	50,000
A03205	Courier and pilot service			3,000	3,000	3,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>111,500</u></b>	<b><u>111,500</u></b>	<b><u>365,000</u></b>
A03301	Gas			20,900	20,900	35,000
A03302	Water			12,600	12,600	30,000
A03303	Electricity			55,000	55,000	200,000
A03304	Hot and cold weather charges			23,000	23,000	100,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>60,000</u></b>		<b><u>60,000</u></b>
A03402	Rent for office building			60,000		60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZB7085</b>	<b>REGIONAL MOHTASIB OFFICE SHERANI AT ZHOB (OLD DDO ZB4119)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>347,350</u></b>	<b><u>347,350</u></b>	<b><u>983,796</u></b>
A03805	Travelling Allowance			105,000	105,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,350	240,350	630,000
A03808	Conveyance charges			2,000	2,000	3,796
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>127,700</u></b>	<b><u>127,700</u></b>	<b><u>790,000</u></b>
A03901	Stationery			30,800	30,800	350,000
A03902	Printing & Publication			16,500	16,500	100,000
A03903	Conference/seminars/workshops/ symposia			18,000	18,000	100,000
A03905	Newspapers Periodicals & Books			28,600	28,600	60,000
A03906	Uniforms and protective clothing			8,800	8,800	30,000
A03970	Others			25,000	25,000	150,000
003	Others			25,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>16,500</u></b>	<b><u>16,500</u></b>	<b><u>22,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>16,500</u></b>	<b><u>16,500</u></b>	<b><u>22,000</u></b>
A06301	Entertainments & Gifts			16,500	16,500	22,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>287,100</u></b>	<b><u>287,100</u></b>	<b><u>625,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>350,000</u></b>
A13001	Transport			110,000	110,000	350,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>135,000</u></b>
A13101	Machinery & Equipment			110,000	110,000	135,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

140,000

140,000

**11,657,883**