

BC21027 (27)
LAND REVENUE
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Mastung	188	106,033,000	110,249,860	115,162,325	3,082,700	118,245,025
Quetta	172	343,045,120	196,745,723	345,866,816	14,304,100	360,170,916
Turbat	88	61,461,000	47,095,418	63,244,006	3,080,350	66,324,356
Naseerabad	29	16,436,000	16,190,000	17,358,736	913,400	18,272,136
Sibi	14	8,254,000	20,063,000	7,353,601	854,500	8,208,101
Jaffarabad	13	5,034,000	4,448,000	5,389,355	403,350	5,792,705
Zhob	9	4,227,000	5,890,000	4,518,905	461,600	4,980,505
TOTAL	513	544,490,120	400,682,001	558,893,744	23,100,000	581,993,744

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LAND REVENUE

	Rs
Charged:	0
Voted:	581,993,744
Total:	581,993,744

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
042101	ADMINISTRATION/LAND COMMISSION	145,437,120	34,713,202	147,589,488
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)	399,053,000	365,968,799	434,404,256
TOTAL		544,490,120	400,682,001	581,993,744

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)	145,437,120	34,713,202	147,589,488
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)	106,782,000	95,286,155	116,757,633
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)	90,826,000	66,746,366	95,823,795
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)	5,034,000	4,448,000	5,792,705
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)	106,033,000	110,249,860	118,245,025
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)	11,869,000	14,882,000	13,789,669
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)	4,567,000	1,308,000	4,482,467
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)	3,590,000	620,000	3,434,600
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)	4,664,000	19,443,000	4,773,501
TB7030	SETTLEMENT OFFICE MEKLAN REGION (OLD DDO TB4038)	57,871,000	46,475,418	62,889,756
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)	3,590,000	620,000	3,434,600
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)	4,227,000	5,890,000	4,980,505
TOTAL		544,490,120	400,682,001	581,993,744

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>518,506,120</u>	<u>352,947,655</u>	<u>558,893,744</u>
A011	PAY	<u>336,309,120</u>	<u>154,968,000</u>	<u>338,267,077</u>
A011-1	TOTAL PAY OF OFFICERS	<u>107,914,560</u>	<u>44,775,000</u>	<u>109,496,090</u>
A01101	Basic Pay Of Officer	105,842,560	44,739,000	107,388,090
A01103	Special pay	217,000	36,000	253,000
A01105	Qualification Pay	80,000		80,000
A01106	Pay of contract staff	1,775,000		1,775,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>228,394,560</u>	<u>110,193,000</u>	<u>228,770,987</u>
A01151	Basic Pay of Other Staff	180,944,560	109,996,000	213,262,548
A01152	Personal pay	158,000	190,000	216,439
A01153	Special pay	212,000	7,000	212,000
A01156	Pay of contract staff	15,080,000		15,080,000
A01170	Others	32,000,000		
A012	ALLOWANCES	<u>182,197,000</u>	<u>197,979,655</u>	<u>220,626,667</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>176,813,000</u>	<u>192,582,000</u>	<u>215,885,867</u>
A01202	House Rent Allowance	14,157,000	8,085,000	14,162,060
A01203	Conveyance Allowance	14,780,000	11,003,000	14,799,400
A01206	Local Compensatory Allowance	4,770,000	1,517,000	4,770,000
A01207	Washing Allowance	180,000	148,000	180,800
A01208	Dress Allowance	220,000	178,000	221,400
A0120N	Special Allowance @ 20% of Basic pay for Secretar	8,360,000	501,000	8,547,800
A0120Q	Fixed Daily Allowance	170,000	117,000	170,400
A01211	Hill Allowance	810,000	534,000	810,000
A01216	Qualification allowance	120,000		120,000
A01217	Medical Allowance	8,940,000	6,845,000	8,951,600
A0121N	Personal Allowance	20,000	46,000	20,000
A0121T	Adhoc Relief Allowance 2013		163,000	
A01222	Hardship allowance	30,000	16,000	30,200
A01226	Computer allowance	10,000		10,000
A01229	Special compensation allowance	1,590,000	1,407,000	1,594,600
A0122N	Special Conveyance Allowance to Disbaled Employee		48,000	
A01230	Dusting allowance		3,000	948
A01235	Secretariat allowance	1,245,000	578,000	1,245,000
A01238	Charge allowance	90,000		90,000
A01239	Special Allowance	16,689,000	22,961,000	17,048,660

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123E	Executive Allowance		240,000	96,000
A0123K	Superior Executive Allowance	3,744,000	4,564,000	3,814,800
A01240	Utility Allowance for Gas	2,870,000	1,990,000	2,870,000
A01241	Utility Allowance for Electricity	2,810,000	2,631,000	3,100,400
A01242	Consolidation Travelling Allowance	100,000	2,000	100,000
A0124C	Disparity Reduction Allowance	14,925,000	14,507,000	15,046,927
A0124R	Adhoc Relief 2022	16,101,000	15,215,000	16,153,260
A0124T	SPECIAL ALLOWANCE - 2022		26,000	10,213
A0124X	Adhoc Relief Allowance 2023	52,599,000	50,758,000	53,034,020
A0125B	Special Balochistan Allowance		1,871,000	1,064,123
A0125E	Adhoc Relief Allowance-2024		35,703,000	36,213,896
A01265	Cash Handling Allowance	10,000		10,000
A01270	Other	11,473,000	10,925,000	11,599,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,384,000</u>	<u>5,397,655</u>	<u>4,740,800</u>
A01274	Medical charges	5,000,000	5,013,655	4,356,800
A01277	Contingent paid staff	384,000	384,000	384,000
A03	TOTAL OPERATING EXPENSES	<u>18,418,000</u>	<u>36,162,100</u>	<u>15,534,000</u>
A032	COMMUNICATIONS	<u>981,000</u>	<u>981,000</u>	<u>671,900</u>
A03201	Postage and Telegraph	109,000	109,000	109,000
A03202	Telephone and trunk call	866,000	866,000	562,900
A03205	Courier and pilot service	6,000	6,000	
A033	UTILITIES	<u>2,035,000</u>	<u>2,035,000</u>	<u>1,902,500</u>
A03301	Gas	784,000	784,000	784,000
A03302	Water	153,000	153,000	153,000
A03303	Electricity	833,000	833,000	833,000
A03304	Hot and cold weather charges	265,000	265,000	132,500
A034	OCCUPANCY COSTS	<u>3,562,000</u>	<u>3,670,000</u>	<u>2,849,600</u>
A03402	Rent for office building	3,562,000	3,670,000	2,849,600
A038	TRAVEL & TRANSPORTATION	<u>8,461,000</u>	<u>8,597,100</u>	<u>7,697,500</u>
A03805	Travelling Allowance	2,845,000	2,881,100	1,991,500
A03806	Transportation of Goods	74,000	74,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	5,532,000	5,632,000	5,622,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03808	Conveyance charges	10,000	10,000	10,000
A039	GENERAL	<u>3,379,000</u>	<u>20,879,000</u>	<u>2,412,500</u>
A03901	Stationery	1,854,000	1,954,000	1,668,600
A03902	Printing & Publication	771,000	771,000	693,900
A03906	Uniforms and protective clothing	42,000	42,000	
A03917	Law charges	50,000	50,000	50,000
A03970	Others	662,000	18,062,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>5,000,000</u>	<u>5,650,000</u>	<u>5,000,000</u>
A052	GRANTS-DOMESTIC	<u>5,000,000</u>	<u>5,650,000</u>	<u>5,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	5,000,000	5,600,000	5,000,000
A05270	To Others		50,000	
A06	TOTAL TRANSFERS		<u>3,356,246</u>	
A061	SCHOLARSHIP		<u>3,356,246</u>	
A06103	Cash Awards		3,356,246	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,566,000</u>	<u>2,566,000</u>	<u>2,566,000</u>
A130	TRANSPORT	<u>1,361,000</u>	<u>1,361,000</u>	<u>1,361,000</u>
A13001	Transport	1,361,000	1,361,000	1,361,000
A131	MACHINERY AND EQUIPMENT	<u>652,000</u>	<u>652,000</u>	<u>652,000</u>
A13101	Machinery & Equipment	652,000	652,000	652,000
A132	FURNITURE AND FIXTURE	<u>553,000</u>	<u>553,000</u>	<u>553,000</u>
A13201	Furniture & Fixture	553,000	553,000	553,000
NET TOTAL		544,490,120	400,682,001	581,993,744

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	337,505,638
01	87			87	
02	1			1	
03	1			1	
04	8			8	
09	194			194	
11	73			73	
12	1			1	
14	55			55	
16	71			71	
17	13			13	
18	7			7	
19	1			1	
TOTAL	513			513	337,505,638

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042101	ADMINISTRATION/LAND COMMISSION						
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>139,344,120</u>	<u>28,497,000</u>	<u>141,658,688</u>
A011	TOTAL PAY		17	17	<u>119,361,120</u>	<u>8,087,000</u>	<u>119,443,056</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>60,320,560</u>	<u>4,223,000</u>	<u>60,356,560</u>
A01101	Total Basic Pay Of Officer		6	6	<u>60,310,560</u>	<u>4,187,000</u>	<u>60,310,560</u>
S015	Secretary (BPS-18)		1	1			
S187	Superintendent (BPS-17)		1	1			
A055	Assistant (BPS-16)		3	3			
T021	Tehsildar (BPS-16)		1	1			
A01103	Special pay					36,000	36,000
A01105	Qualification Pay				10,000		10,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>59,040,560</u>	<u>3,864,000</u>	<u>59,086,496</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>59,029,560</u>	<u>3,812,000</u>	<u>59,029,560</u>
S042	Senior Clerk (BPS-14)		2	2			
S147	Stenographer (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		2	2			
N003	Naib Qasid (BPS-01)		6	6			
A01152	Personal pay					49,000	45,936
A01153	Special pay				11,000	3,000	11,000
A012	TOTAL ALLOWANCES				<u>19,983,000</u>	<u>20,410,000</u>	<u>22,215,632</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,983,000</u>	<u>20,410,000</u>	<u>22,215,632</u>
A01202	House Rent Allowance				110,000	172,000	112,200
A01203	Conveyance Allowance				680,000	513,000	680,000
A01206	Local Compensatory Allowance				20,000	14,000	20,000
A01207	Washing Allowance				10,000	9,000	10,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
A01208	Dress Allowance			10,000	9,000	10,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			3,180,000		3,180,000
A01211	Hill Allowance			30,000	30,000	30,000
A01217	Medical Allowance			340,000	312,000	340,000
A01229	Special compensation allowance			10,000		10,000
A01235	Secretariat allowance			218,000	244,000	218,000
A01239	Special Allowance			5,636,000	7,436,000	5,748,720
A0123K	Superior Executive Allowance			1,140,000	1,349,000	1,162,800
A01240	Utility Allowance for Gas			760,000	656,000	760,000
A01241	Utility Allowance for Electricity			760,000	656,000	760,000
A0124C	Disparity Reduction Allowance			184,000	19,000	184,000
A0124R	Adhoc Relief 2022			684,000	730,000	697,680
A0124X	Adhoc Relief Allowance 2023			2,841,000	2,509,000	2,841,000
A0125B	Special Balochistan Allowance				490,000	272,455
A0125E	Adhoc Relief Allowance-2024				1,809,000	1,808,777
A01270	Other			3,370,000	3,453,000	3,370,000
033	Others House Requisition Allowance			3,370,000		
A03	TOTAL OPERATING EXPENSES			<u>862,000</u>	<u>898,100</u>	<u>699,800</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>52,500</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			70,000	70,000	45,500
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>6,000</u>
A03304	Hot and cold weather charges			12,000	12,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>602,000</u>	<u>638,100</u>	<u>514,400</u>
A03805	Travelling Allowance			137,000	173,100	95,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,000	465,000	418,500

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
A039	TOTAL GENERAL			<u>171,000</u>	<u>171,000</u>	<u>126,900</u>
A03901	Stationery			135,000	135,000	121,500
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others			30,000	30,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>5,000,000</u>	<u>4,100,000</u>	<u>5,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,000,000</u>	<u>4,100,000</u>	<u>5,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			5,000,000	4,100,000	5,000,000
A06	TOTAL TRANSFERS				<u>987,102</u>	
A061	TOTAL SCHOLARSHIP				<u>987,102</u>	
A06103	Cash Awards				987,102	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A130	TOTAL TRANSPORT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13001	Transport			174,000	174,000	174,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)				145,437,120	34,713,202	147,589,488

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,581,000</u>	<u>91,085,155</u>	<u>113,175,733</u>
A011	TOTAL PAY		115	115	<u>61,138,000</u>	<u>44,770,000</u>	<u>61,143,153</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>20,774,000</u>	<u>19,637,000</u>	<u>20,774,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>20,704,000</u>	<u>19,637,000</u>	<u>20,704,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
T021	Tehsildar	(BPS-16)	3	3			
U004	Under Training Tehsildar	(BPS-16)	31	31			
A01103	Special pay				70,000		70,000
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>40,364,000</u>	<u>25,133,000</u>	<u>40,369,153</u>
A01151	Total Basic Pay of Other Staff		<u>74</u>	<u>74</u>	<u>30,342,000</u>	<u>25,116,000</u>	<u>30,342,000</u>
N009	Naib Tehsildar	(BPS-14)	6	6			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
K002	Kanungos/Girdawar	(BPS-11)	8	8			
P012	Patwari	(BPS-09)	40	40			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)						
S193	Sweeper	(BPS-01)	1	1			
D415	Driver (Contingent Paid Staff)	Class IV (Contract)	1	1			
A01152	Personal pay				11,000	17,000	16,153
A01153	Special pay				11,000		11,000
A01156	Total Pay of contract staff				<u>10,000,000</u>		<u>10,000,000</u>
A012	TOTAL ALLOWANCES				<u>41,443,000</u>	<u>46,315,155</u>	<u>52,032,580</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,059,000</u>	<u>43,598,000</u>	<u>51,648,580</u>
A01202	House Rent Allowance				4,312,000	2,926,000	4,312,000
A01203	Conveyance Allowance				3,800,000	3,203,000	3,800,000
A01206	Local Compensatory Allowance				660,000	518,000	660,000
A01207	Washing Allowance				20,000	9,000	20,000
A01208	Dress Allowance				30,000	48,000	30,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				200,000		200,000
A0120Q	Fixed Daily Allowance				40,000	23,000	40,000
A01211	Hill Allowance				280,000	123,000	280,000
A01216	Qualification allowance				110,000		110,000
A01217	Medical Allowance				1,900,000	1,738,000	1,900,000
A0121N	Personal Allowance					46,000	
A0121T	Adhoc Relief Allowance 2013					163,000	
A01222	Hardship allowance				10,000	11,000	10,200
A01226	Computer allowance				10,000		10,000
A01229	Special compensation allowance				190,000	85,000	190,000
A01235	Secretariat allowance				30,000		30,000
A01239	Special Allowance				1,518,000	1,208,000	1,518,000
A0123K	Superior Executive Allowance				204,000	210,000	204,000
A01240	Utility Allowance for Gas				40,000	40,000	40,000
A01241	Utility Allowance for Electricity				40,000	40,000	40,000
A0124C	Disparity Reduction Allowance				5,468,000	4,513,000	5,468,000
A0124R	Adhoc Relief 2022				4,805,000	3,819,000	4,805,000
A0124T	SPECIAL ALLOWANCE - 2022					26,000	10,213
A0124X	Adhoc Relief Allowance 2023				16,345,000	14,015,000	16,345,000
A0125E	Adhoc Relief Allowance-2024					10,399,000	10,579,167
A01270	Other				1,047,000	435,000	1,047,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>	<u>2,717,155</u>	<u>384,000</u>
A01274	Medical charges				2,333,155	
A01277	Contingent paid staff			384,000	384,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>3,847,000</u>	<u>3,847,000</u>	<u>3,227,900</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>94,500</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			130,000	130,000	84,500
A033	TOTAL UTILITIES			<u>546,000</u>	<u>546,000</u>	<u>538,000</u>
A03301	Gas			324,000	324,000	324,000
A03302	Water			10,000	10,000	10,000
A03303	Electricity			196,000	196,000	196,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A034	TOTAL OCCUPANCY COSTS			<u>1,080,000</u>	<u>1,080,000</u>	<u>864,000</u>
A03402	Rent for office building			1,080,000	1,080,000	864,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,418,600</u>
A03805	Travelling Allowance			557,000	557,000	389,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,143,000	1,143,000	1,028,700
A039	TOTAL GENERAL			<u>381,000</u>	<u>381,000</u>	<u>312,800</u>
A03901	Stationery			182,000	182,000	163,800
A03902	Printing & Publication			110,000	110,000	99,000
A03906	Uniforms and protective clothing			9,000	9,000	
A03917	Law charges			50,000	50,000	50,000
A03970	Others			30,000	30,000	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)					
003	Others			30,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport			200,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13101	Machinery & Equipment			121,000	121,000	121,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)				106,782,000	95,286,155	116,757,633

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,834,000</u>	<u>57,885,222</u>	<u>91,032,395</u>
A011	TOTAL PAY		40	40	<u>47,633,000</u>	<u>15,159,000</u>	<u>48,723,382</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,765,000</u>	<u>7,140,000</u>	<u>7,855,382</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,670,000</u>	<u>7,140,000</u>	<u>6,760,382</u>
D095	Director Land Record (BPS-19)			1			
D095	Director Land Record (BPS-18)		1				
A085	Assistant Director (BPS-17)		1	1			
S187	Superintendent (BPS-17)		2	2			
A055	Assistant (BPS-16)		3	3			
T021	Tehsildar (BPS-16)		1	1			
A01103	Special pay				17,000		17,000
A01105	Qualification Pay				70,000		70,000
A01106	Total Pay of contract staff				<u>1,008,000</u>		<u>1,008,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>40,868,000</u>	<u>8,019,000</u>	<u>40,868,000</u>
A01151	Total Basic Pay of Other Staff		32	32	<u>8,868,000</u>	<u>8,019,000</u>	<u>40,868,000</u>
N009	Naib Tehsildar (BPS-14)		2	2			
R014	Reader/Naib Tehsildar (BPS-14)		2	2			
S042	Senior Clerk (BPS-14)		3	3			
S147	Stenographer (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		4	4			
K001	Kanungo (BPS-11)		4	4			
P012	Patwari (BPS-09)		2	2			
D143	Driver (BPS-04)		3	3			
D003	Daftari (BPS-02)		1	1			

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)						
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
A01170	Others				32,000,000		
005	Lump sum Provision for Pay & Allowances				32,000,000		
A012	TOTAL ALLOWANCES				<u>38,201,000</u>	<u>42,726,222</u>	<u>42,309,013</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,201,000</u>	<u>40,248,000</u>	<u>37,952,213</u>
A01202	House Rent Allowance				330,000	209,000	330,000
A01203	Conveyance Allowance				970,000	1,156,000	989,400
A01206	Local Compensatory Allowance				40,000	54,000	40,000
A01207	Washing Allowance				20,000	15,000	20,000
A01208	Dress Allowance				20,000	17,000	20,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				4,980,000	162,000	4,980,000
A0120Q	Fixed Daily Allowance				50,000	40,000	50,000
A01211	Hill Allowance				70,000	50,000	70,000
A01216	Qualification allowance				10,000		10,000
A01217	Medical Allowance				580,000	658,000	591,600
A01229	Special compensation allowance				30,000	5,000	30,000
A01235	Secretariat allowance				731,000	334,000	731,000
A01238	Charge allowance				50,000		50,000
A01239	Special Allowance				7,325,000	13,674,000	7,471,500
A0123E	Executive Allowance					240,000	96,000
A0123K	Superior Executive Allowance				2,400,000	2,605,000	2,448,000
A01240	Utility Allowance for Gas				2,070,000	1,254,000	2,070,000
A01241	Utility Allowance for Electricity				2,010,000	1,391,000	2,010,000
A0124C	Disparity Reduction Allowance				102,000	268,000	104,040
A0124R	Adhoc Relief 2022				1,194,000	1,451,000	1,217,880
A0124X	Adhoc Relief Allowance 2023				4,201,000	4,917,000	4,285,020
A0125B	Special Balochistan Allowance					1,381,000	791,668
A0125E	Adhoc Relief Allowance-2024					3,367,000	3,407,745
A01270	Other				6,018,000	7,000,000	6,138,360
033	Others House Requisition Allowance				6,018,000		

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,000,000</u>	<u>2,478,222</u>	<u>4,356,800</u>
A01274	Medical charges			5,000,000	2,478,222	4,356,800
A03	TOTAL OPERATING EXPENSES			<u>4,511,000</u>	<u>4,511,000</u>	<u>4,310,400</u>
A032	TOTAL COMMUNICATIONS			<u>156,000</u>	<u>156,000</u>	<u>106,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			140,000	140,000	91,000
A03205	Courier and pilot service			1,000	1,000	
A033	TOTAL UTILITIES			<u>282,000</u>	<u>282,000</u>	<u>273,000</u>
A03301	Gas			139,000	139,000	139,000
A03302	Water			15,000	15,000	15,000
A03303	Electricity			110,000	110,000	110,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
A034	TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
A03402	Rent for office building			2,000,000	2,000,000	1,600,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,445,000</u>	<u>1,445,000</u>	<u>1,848,100</u>
A03805	Travelling Allowance			483,000	483,000	338,100
002	T.A. to Government Servants			483,000		338,100
A03807	P.O.L Charges A.planes			952,000	952,000	1,500,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>628,000</u>	<u>628,000</u>	<u>483,300</u>
A03901	Stationery			185,000	185,000	166,500
A03902	Printing & Publication			352,000	352,000	316,800
A03906	Uniforms and protective clothing			11,000	11,000	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)					
A03970	Others			80,000	80,000	
003	Others			80,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A06	TOTAL TRANSFERS				<u>2,369,144</u>	
A061	TOTAL SCHOLARSHIP				<u>2,369,144</u>	
A06103	Cash Awards				2,369,144	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>481,000</u>	<u>481,000</u>	<u>481,000</u>
A130	TOTAL TRANSPORT			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A13001	Transport			347,000	347,000	347,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13101	Machinery & Equipment			73,000	73,000	73,000
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture & Fixture			61,000	61,000	61,000
E-1 SUPERINTENDENCE (OLD DDO QA5120)				90,826,000	66,746,366	95,823,795

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,456,000</u>	<u>3,870,000</u>	<u>5,389,355</u>
A011	TOTAL PAY	13	13	<u>2,701,000</u>	<u>2,013,000</u>	<u>3,156,148</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>687,000</u>	<u>1,178,000</u>	<u>1,142,148</u>
A01101	Total Basic Pay Of Officer	2	2	<u>687,000</u>	<u>1,178,000</u>	<u>1,142,148</u>
A055	Assistant (BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,014,000</u>	<u>835,000</u>	<u>2,014,000</u>
A01151	Total Basic Pay of Other Staff	11	11	<u>2,014,000</u>	<u>835,000</u>	<u>2,014,000</u>
N009	Naib Tehsildar (BPS-14)	2	2			
K001	Kanungo (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
N003	Naib Qasid (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,755,000</u>	<u>1,857,000</u>	<u>2,233,207</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,755,000</u>	<u>1,857,000</u>	<u>2,233,207</u>
A01202	House Rent Allowance			143,000	86,000	143,000
A01203	Conveyance Allowance			210,000	145,000	210,000
A01206	Local Compensatory Allowance			20,000		20,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			10,000		10,000
A0120Q	Fixed Daily Allowance			10,000	1,000	10,000
A01217	Medical Allowance			150,000	53,000	150,000
A01229	Special compensation allowance			50,000	36,000	50,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			204,000	178,000	204,000
A0124R	Adhoc Relief 2022			235,000	186,000	235,000
A0124X	Adhoc Relief Allowance 2023			701,000	669,000	701,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)					
A0125E	Adhoc Relief Allowance-2024				501,000	478,207
A01270	Other			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>521,000</u>	<u>521,000</u>	<u>346,350</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>47,950</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>67,000</u>	<u>67,000</u>	<u>57,000</u>
A03301	Gas			12,000	12,000	12,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			24,000	24,000	24,000
A03304	Hot and cold weather charges			20,000	20,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>197,000</u>	<u>197,000</u>	<u>137,900</u>
A03805	Travelling Allowance			197,000	197,000	137,900
A039	TOTAL GENERAL			<u>187,000</u>	<u>187,000</u>	<u>103,500</u>
A03901	Stationery			108,000	108,000	97,200
A03902	Printing & Publication			7,000	7,000	6,300
A03970	Others			72,000	72,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,000	24,000	24,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

A13201	Furniture & Fixture	33,000	33,000	33,000
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LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)	5,034,000	4,448,000	5,792,705
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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,541,000</u>	<u>105,207,860</u>	<u>115,162,325</u>
A011	TOTAL PAY		188	188	<u>58,749,000</u>	<u>53,112,000</u>	<u>58,756,350</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>8,170,000</u>	<u>5,881,000</u>	<u>8,170,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,273,000</u>	<u>5,881,000</u>	<u>7,273,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
T021	Tehsildar	(BPS-16)	5	5			
U004	Under Training Tehsildar	(BPS-16)	3	3			
A01103	Special pay				130,000		130,000
A01106	Total Pay of contract staff				<u>767,000</u>		<u>767,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		174	174	<u>50,579,000</u>	<u>47,231,000</u>	<u>50,586,350</u>
A01151	Total Basic Pay of Other Staff		<u>174</u>	<u>174</u>	<u>47,253,000</u>	<u>47,104,000</u>	<u>47,253,000</u>
N009	Naib Tehsildar	(BPS-14)	9	9			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
K002	Kanungos/Girdawar	(BPS-11)	21	21			
R013	Reader (Kanungo)	(BPS-11)	1	1			
P012	Patwari	(BPS-09)	83	83			
D143	Driver	(BPS-04)	2	2			
K013	Khushnavees	(BPS-03)	1	1			

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)						
B022	Beshti	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
D003	Daftari	(BPS-01)	1	1			
K009	Khalasi	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	15	15			
S009	Sawar	(BPS-01)	17	17			
S193	Sweeper	(BPS-01)	1	1			
T029	Tendail	(BPS-01)	1	1			
W009	Water Carrier (Patwar Training School Mastung	(BPS-01)	3	3			
A01152	Personal pay				147,000	124,000	154,350
A01153	Special pay				179,000	3,000	179,000
A01156	Total Pay of contract staff				<u>3,000,000</u>		<u>3,000,000</u>
A012	TOTAL ALLOWANCES				<u>43,792,000</u>	<u>52,095,860</u>	<u>56,405,975</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,792,000</u>	<u>52,031,000</u>	<u>56,405,975</u>
A01202	House Rent Allowance				4,950,000	2,941,000	4,950,000
A01203	Conveyance Allowance				5,000,000	4,028,000	5,000,000
A01206	Local Compensatory Allowance				2,470,000	906,000	2,470,000
A01207	Washing Allowance				40,000	102,000	40,800
A01208	Dress Allowance				70,000	91,000	71,400
A0120Q	Fixed Daily Allowance				20,000	24,000	20,400
A01211	Hill Allowance				430,000	322,000	430,000
A01217	Medical Allowance				3,500,000	2,706,000	3,500,000
A0121N	Personal Allowance				20,000		20,000
A01222	Hardship allowance				10,000	5,000	10,000
A01229	Special compensation allowance				500,000	6,000	500,000
A0122N	Special Conveyance Allowance to Disbalded Employee					48,000	
A01230	Dusting allowance					3,000	948
A01235	Secretariat allowance				266,000		266,000
A01238	Charge allowance				40,000		40,000
A01239	Special Allowance				1,170,000	313,000	1,170,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)					
A01242	Consolidation Travelling Allowance			10,000	1,000	10,000
A0124C	Disparity Reduction Allowance			5,253,000	6,031,000	5,358,060
A0124R	Adhoc Relief 2022			4,835,000	5,179,000	4,835,000
A0124X	Adhoc Relief Allowance 2023			15,183,000	17,393,000	15,486,660
A0125E	Adhoc Relief Allowance-2024				11,918,000	12,201,707
A01265	Cash Handling Allowance			10,000		10,000
A01270	Other			15,000	14,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>64,860</u>	
A01274	Medical charges				64,860	
A03	TOTAL OPERATING EXPENSES			<u>3,005,000</u>	<u>4,505,000</u>	<u>2,595,700</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			100,000	100,000	65,000
A033	TOTAL UTILITIES			<u>450,000</u>	<u>450,000</u>	<u>424,000</u>
A03301	Gas			254,000	254,000	254,000
A03302	Water			16,000	16,000	16,000
A03303	Electricity			128,000	128,000	128,000
A03304	Hot and cold weather charges			52,000	52,000	26,000
A034	TOTAL OCCUPANCY COSTS			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
A03402	Rent for office building			50,000	50,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,913,000</u>	<u>2,013,000</u>	<u>1,659,800</u>
A03805	Travelling Allowance			315,000	315,000	220,500
A03806	Transportation of Goods			11,000	11,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,587,000	1,687,000	1,428,300

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)					
A039	TOTAL GENERAL			<u>482,000</u>	<u>1,882,000</u>	<u>396,900</u>
A03901	Stationery			331,000	431,000	297,900
A03902	Printing & Publication			110,000	110,000	99,000
A03906	Uniforms and protective clothing			11,000	11,000	
A03970	Others			30,000	1,330,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>50,000</u>	
A05270	To Others				50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>487,000</u>	<u>487,000</u>	<u>487,000</u>
A130	TOTAL TRANSPORT			<u>333,000</u>	<u>333,000</u>	<u>333,000</u>
A13001	Transport			333,000	333,000	333,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13101	Machinery & Equipment			121,000	121,000	121,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)				106,033,000	110,249,860	118,245,025

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,276,000</u>	<u>14,289,000</u>	<u>13,340,869</u>
A011	TOTAL PAY		20	20	<u>6,509,000</u>	<u>5,329,000</u>	<u>6,509,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,218,000</u>	<u>700,000</u>	<u>1,218,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,218,000</u>	<u>700,000</u>	<u>1,218,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,291,000</u>	<u>4,629,000</u>	<u>5,291,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>5,280,000</u>	<u>4,628,000</u>	<u>5,280,000</u>
N009	Naib Tehsildar	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
K002	Kanungos/Girdawar	(BPS-11)	2	2			
P012	Patwari	(BPS-09)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
A01153	Special pay				11,000	1,000	11,000
A012	TOTAL ALLOWANCES				<u>4,767,000</u>	<u>8,960,000</u>	<u>6,831,869</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,767,000</u>	<u>8,960,000</u>	<u>6,831,869</u>
A01202	House Rent Allowance				352,000	280,000	352,000
A01203	Conveyance Allowance				420,000	368,000	420,000
A01206	Local Compensatory Allowance				100,000		100,000
A01207	Washing Allowance				10,000	2,000	10,000
A01208	Dress Allowance				10,000	2,000	10,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)					
A0120N	Special Allowance @ 20% of Basic pay for Secretar				339,000	187,800
A0120Q	Fixed Daily Allowance	10,000			2,000	10,000
A01217	Medical Allowance	260,000			221,000	260,000
A01229	Special compensation allowance	230,000			790,000	234,600
A01239	Special Allowance				130,000	66,600
A01241	Utility Allowance for Electricity				504,000	290,400
A01242	Consolidation Travelling Allowance	10,000				10,000
A0124C	Disparity Reduction Allowance	684,000			573,000	684,000
A0124R	Adhoc Relief 2022	663,000			1,362,000	676,260
A0124X	Adhoc Relief Allowance 2023	2,002,000			2,850,000	2,042,040
A0125E	Adhoc Relief Allowance-2024				1,522,000	1,462,169
A01270	Other	16,000			15,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>512,000</u>	<u>512,000</u>	<u>367,800</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>49,000</u>
A03201	Postage and Telegraph	10,000			10,000	10,000
A03202	Telephone and trunk call	60,000			60,000	39,000
A033	TOTAL UTILITIES			<u>90,000</u>	<u>90,000</u>	<u>79,500</u>
A03303	Electricity	69,000			69,000	69,000
A03304	Hot and cold weather charges	21,000			21,000	10,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>158,000</u>	<u>158,000</u>	<u>110,600</u>
A03805	Travelling Allowance	158,000			158,000	110,600
A039	TOTAL GENERAL			<u>194,000</u>	<u>194,000</u>	<u>128,700</u>
A03901	Stationery	97,000			97,000	87,300
A03902	Printing & Publication	46,000			46,000	41,400
A03906	Uniforms and protective clothing	11,000			11,000	
A03970	Others	40,000			40,000	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13101	Machinery & Equipment			48,000	48,000	48,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)			11,869,000	14,882,000	13,789,669

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,947,000</u>	<u>688,000</u>	<u>4,017,867</u>
A011	TOTAL PAY	9	9	<u>2,319,000</u>	<u>431,000</u>	<u>2,319,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,124,000</u>	<u>431,000</u>	<u>1,124,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,124,000</u>	<u>431,000</u>	<u>1,124,000</u>
S098	Settlement Officer (BPS-18)	1	1			
T021	Tehsildar (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,195,000</u>		<u>1,195,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,125,000</u>		<u>1,125,000</u>
K002	Kanungos/Girdawar (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
A01156	Total Pay of contract staff			<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES			<u>1,628,000</u>	<u>257,000</u>	<u>1,698,867</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,628,000</u>	<u>257,000</u>	<u>1,698,867</u>
A01202	House Rent Allowance			143,000	60,000	143,000
A01203	Conveyance Allowance			270,000	56,000	270,000
A01206	Local Compensatory Allowance			100,000	1,000	100,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			10,000		10,000
A01217	Medical Allowance			150,000	71,000	150,000
A01239	Special Allowance					33,840
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance					13,807
A0124R	Adhoc Relief 2022			235,000	16,000	235,000
A0124X	Adhoc Relief Allowance 2023			700,000	53,000	700,000
A0125E	Adhoc Relief Allowance-2024					17,220
A01270	Other					6,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)					
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>563,000</u>	<u>407,600</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>39,500</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>62,000</u>	<u>62,000</u>	<u>52,500</u>
A03301	Gas			11,000	11,000	11,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			23,000	23,000	23,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>222,900</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			166,000	166,000	149,400
A039	TOTAL GENERAL			<u>173,000</u>	<u>173,000</u>	<u>92,700</u>
A03901	Stationery			97,000	97,000	87,300
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others			70,000	70,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)					
A13201	Furniture & Fixture			33,000	33,000	33,000
SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)				4,567,000	1,308,000	4,482,467

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,970,000</u>		<u>2,970,000</u>
A011	TOTAL PAY	5	5	<u>1,162,000</u>		<u>1,162,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>396,000</u>		<u>396,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>396,000</u>		<u>396,000</u>
A532	Assistant Director (Land Record) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>766,000</u>		<u>766,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>696,000</u>		<u>696,000</u>
N009	Naib Tehsildar (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
K002	Kanungos/Girdawar (BPS-11)	1	1			
P012	Patwari (BPS-09)	1	1			
A01156	Total Pay of contract staff			<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES			<u>1,808,000</u>		<u>1,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,808,000</u>		<u>1,808,000</u>
A01202	House Rent Allowance			143,000		143,000
A01203	Conveyance Allowance			270,000		270,000
A01206	Local Compensatory Allowance			30,000		30,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			10,000		10,000
A01217	Medical Allowance			150,000		150,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124R	Adhoc Relief 2022			235,000		235,000
A0124X	Adhoc Relief Allowance 2023			700,000		700,000
A01270	Other			250,000		250,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)					
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>563,000</u>	<u>407,600</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>39,500</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>62,000</u>	<u>62,000</u>	<u>52,500</u>
A03301	Gas			11,000	11,000	11,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			23,000	23,000	23,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>222,900</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			166,000	166,000	149,400
A039	TOTAL GENERAL			<u>173,000</u>	<u>173,000</u>	<u>92,700</u>
A03901	Stationery			97,000	97,000	87,300
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others			70,000	70,000	
003	Others			70,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421	AGRICULTURE
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

**SI7145 DIRECTOR LAND RECORDS SIBI
(OLD DDO SI4163)**

A13201	Furniture & Fixture	33,000	33,000	33,000
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DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)	3,590,000	620,000	3,434,600
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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,127,000</u>	<u>2,806,000</u>	<u>4,383,601</u>
A011	TOTAL PAY	9	9	<u>2,319,000</u>	<u>1,312,000</u>	<u>2,319,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,124,000</u>	<u>1,153,000</u>	<u>1,124,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,124,000</u>	<u>1,153,000</u>	<u>1,124,000</u>
S098	Settlement Officer (BPS-18)	1	1			
T021	Tehsildar (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,195,000</u>	<u>159,000</u>	<u>1,195,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,125,000</u>	<u>159,000</u>	<u>1,125,000</u>
K002	Kanungos/Girdawar (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
A01156	Total Pay of contract staff			<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES			<u>1,808,000</u>	<u>1,494,000</u>	<u>2,064,601</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,808,000</u>	<u>1,494,000</u>	<u>2,064,601</u>
A01202	House Rent Allowance			143,000		143,000
A01203	Conveyance Allowance			270,000		270,000
A01206	Local Compensatory Allowance			30,000	3,000	30,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			10,000		10,000
A01211	Hill Allowance				1,000	
A01217	Medical Allowance			150,000	26,000	150,000
A01239	Special Allowance				200,000	
A0123K	Superior Executive Allowance				400,000	
A01240	Utility Allowance for Gas				40,000	
A01241	Utility Allowance for Electricity				40,000	
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance				18,000	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)					
A0124R	Adhoc Relief 2022			235,000	116,000	235,000
A0124X	Adhoc Relief Allowance 2023			700,000	378,000	700,000
A0125E	Adhoc Relief Allowance-2024				271,000	256,601
A01270	Other			250,000	1,000	250,000
A03	TOTAL OPERATING EXPENSES			<u>480,000</u>	<u>16,580,000</u>	<u>332,900</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>39,500</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>62,000</u>	<u>62,000</u>	<u>52,500</u>
A03301	Gas			11,000	11,000	11,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			23,000	23,000	23,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>148,200</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			83,000	83,000	74,700
A039	TOTAL GENERAL			<u>173,000</u>	<u>16,273,000</u>	<u>92,700</u>
A03901	Stationery			97,000	97,000	87,300
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others			70,000	16,170,000	
003	Others			70,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)					
A13101	Machinery & Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)				4,664,000	19,443,000	4,773,501

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,850,000</u>	<u>43,346,418</u>	<u>60,274,006</u>
A011	TOTAL PAY		83	83	<u>31,007,000</u>	<u>22,011,000</u>	<u>31,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,816,000</u>	<u>3,366,000</u>	<u>5,816,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,816,000</u>	<u>3,366,000</u>	<u>5,816,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T021	Tehsildar	(BPS-16)	2	2			
U004	Under Training Tehsildar	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		74	74	<u>25,191,000</u>	<u>18,645,000</u>	<u>25,191,000</u>
A01151	Total Basic Pay of Other Staff		74	74	<u>23,391,000</u>	<u>18,645,000</u>	<u>23,391,000</u>
N009	Naib Tehsildar	(BPS-14)	9	9			
R015	Readers (NT)	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
K002	Kanungos/Girdawar	(BPS-11)	9	9			
P012	Patwari	(BPS-09)	42	42			
D143	Driver	(BPS-04)	2	2			
B004	Bahishti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			
A01156	Total Pay of contract staff				<u>1,800,000</u>		<u>1,800,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)					
A012	TOTAL ALLOWANCES			<u>23,843,000</u>	<u>21,335,418</u>	<u>29,267,006</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,843,000</u>	<u>21,198,000</u>	<u>29,267,006</u>
A01202	House Rent Allowance			3,245,000	1,235,000	3,245,000
A01203	Conveyance Allowance			2,350,000	1,368,000	2,350,000
A01206	Local Compensatory Allowance			1,240,000	5,000	1,240,000
A01207	Washing Allowance			20,000	11,000	20,000
A01208	Dress Allowance			20,000	11,000	20,000
A0120Q	Fixed Daily Allowance			40,000	26,000	40,000
A01217	Medical Allowance			1,460,000	944,000	1,460,000
A01222	Hardship allowance			10,000		10,000
A01229	Special compensation allowance			580,000	453,000	580,000
A01239	Special Allowance			1,040,000		1,040,000
A01242	Consolidation Travelling Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			2,979,000	2,559,000	2,979,000
A0124R	Adhoc Relief 2022			2,673,000	2,115,000	2,673,000
A0124X	Adhoc Relief Allowance 2023			8,161,000	7,169,000	8,161,000
A0125E	Adhoc Relief Allowance-2024				5,297,000	5,424,006
A01270	Other			5,000	5,000	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,418</u>	
A01274	Medical charges				137,418	
A03	TOTAL OPERATING EXPENSES			<u>2,428,000</u>	<u>2,536,000</u>	<u>2,022,750</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>49,450</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			53,000	53,000	34,450
A03205	Courier and pilot service			5,000	5,000	
A033	TOTAL UTILITIES			<u>278,000</u>	<u>278,000</u>	<u>262,500</u>
A03302	Water			56,000	56,000	56,000
A03303	Electricity			191,000	191,000	191,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)					
A03304	Hot and cold weather charges			31,000	31,000	15,500
A034	TOTAL OCCUPANCY COSTS			<u>432,000</u>	<u>540,000</u>	<u>345,600</u>
A03402	Rent for office building			432,000	540,000	345,600
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,174,000</u>	<u>1,174,000</u>	<u>968,300</u>
A03805	Travelling Allowance			473,000	473,000	331,100
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			638,000	638,000	574,200
A039	TOTAL GENERAL			<u>471,000</u>	<u>471,000</u>	<u>396,900</u>
A03901	Stationery			331,000	331,000	297,900
A03902	Printing & Publication			110,000	110,000	99,000
A03970	Others			30,000	30,000	
003	Others			30,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>593,000</u>	<u>593,000</u>	<u>593,000</u>
A130	TOTAL TRANSPORT			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A13001	Transport			307,000	307,000	307,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13101	Machinery & Equipment			121,000	121,000	121,000
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture & Fixture			165,000	165,000	165,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)					
SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)				57,871,000	46,475,418	62,889,756

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,970,000</u>		<u>2,970,000</u>
A011	TOTAL PAY	5	5	<u>1,162,000</u>		<u>1,162,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>396,000</u>		<u>396,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>396,000</u>		<u>396,000</u>
A532	Assistant Director (Land Record) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>766,000</u>		<u>766,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>696,000</u>		<u>696,000</u>
N009	Naib Tehsildar (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
K002	Kanungos/Girdawar (BPS-11)	1	1			
P012	Patwari (BPS-09)	1	1			
A01156	Total Pay of contract staff			<u>70,000</u>		<u>70,000</u>
A012	TOTAL ALLOWANCES			<u>1,808,000</u>		<u>1,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,808,000</u>		<u>1,808,000</u>
A01202	House Rent Allowance			143,000		143,000
A01203	Conveyance Allowance			270,000		270,000
A01206	Local Compensatory Allowance			30,000		30,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			10,000		10,000
A01217	Medical Allowance			150,000		150,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124R	Adhoc Relief 2022			235,000		235,000
A0124X	Adhoc Relief Allowance 2023			700,000		700,000
A01270	Other			250,000		250,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)					
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>563,000</u>	<u>407,600</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>39,500</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>62,000</u>	<u>62,000</u>	<u>52,500</u>
A03301	Gas			11,000	11,000	11,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			23,000	23,000	23,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>222,900</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			166,000	166,000	149,400
A039	TOTAL GENERAL			<u>173,000</u>	<u>173,000</u>	<u>92,700</u>
A03901	Stationery			97,000	97,000	87,300
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others			70,000	70,000	
003	Others			70,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)					
A13201	Furniture & Fixture			33,000	33,000	33,000
DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)				3,590,000	620,000	3,434,600

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,610,000</u>	<u>5,273,000</u>	<u>4,518,905</u>
A011	TOTAL PAY	9	9	<u>2,249,000</u>	<u>2,744,000</u>	<u>2,566,988</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,124,000</u>	<u>1,066,000</u>	<u>1,124,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,124,000</u>	<u>1,066,000</u>	<u>1,124,000</u>
S098	Settlement Officer (BPS-18)	1	1			
T021	Tehsildar (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,125,000</u>	<u>1,678,000</u>	<u>1,442,988</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,125,000</u>	<u>1,678,000</u>	<u>1,442,988</u>
K002	Kanungos/Girdawar (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
A012	TOTAL ALLOWANCES			<u>1,361,000</u>	<u>2,529,000</u>	<u>1,951,917</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,361,000</u>	<u>2,529,000</u>	<u>1,951,917</u>
A01202	House Rent Allowance			143,000	176,000	145,860
A01203	Conveyance Allowance			270,000	166,000	270,000
A01206	Local Compensatory Allowance			30,000	16,000	30,000
A01207	Washing Allowance			10,000		10,000
A01208	Dress Allowance			10,000		10,000
A0120Q	Fixed Daily Allowance				1,000	
A01211	Hill Allowance				8,000	
A01217	Medical Allowance			150,000	116,000	150,000
A01229	Special compensation allowance				32,000	
A01242	Consolidation Travelling Allowance			10,000	1,000	10,000
A0124C	Disparity Reduction Allowance			51,000	348,000	52,020
A0124R	Adhoc Relief 2022			72,000	241,000	73,440
A0124X	Adhoc Relief Allowance 2023			365,000	805,000	372,300
A0125E	Adhoc Relief Allowance-2024				619,000	578,297
A01270	Other			250,000		250,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)					
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>563,000</u>	<u>407,600</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>39,500</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>62,000</u>	<u>62,000</u>	<u>52,500</u>
A03301	Gas			11,000	11,000	11,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			23,000	23,000	23,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>271,000</u>	<u>222,900</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			166,000	166,000	149,400
A039	TOTAL GENERAL			<u>173,000</u>	<u>173,000</u>	<u>92,700</u>
A03901	Stationery			97,000	97,000	87,300
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others			70,000	70,000	
003	Others			70,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,000	24,000	24,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)					
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture			30,000	30,000	30,000
SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)				4,227,000	5,890,000	4,980,505