

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	698	1,590,815,256	1,284,158,000	1,329,137,000	334,116,000	1,663,253,000
Uthal	195	235,860,501	252,072,000	235,913,000	16,037,000	251,950,000
Khuzdar	139	234,752,036	223,070,000	244,008,000	10,355,000	254,363,000
Turbat	129	156,008,102	181,632,000	164,318,000	7,757,000	172,075,000
Sibi	128	166,364,428	186,901,000	169,936,000	12,585,000	182,521,000
Pishin	118	168,457,533	183,834,000	177,167,000	8,698,000	185,865,000
Gawadar	109	137,694,211	163,623,000	144,357,000	8,099,000	152,456,000
Naseerabad	104	140,250,841	159,415,000	145,509,000	7,128,000	152,637,000
Kharan	102	154,124,237	147,130,000	157,527,000	6,270,000	163,797,000
Loralai	99	136,849,551	125,449,000	131,669,000	11,607,000	143,276,000
Kachhi	96	109,540,931	153,396,000	123,470,000	4,352,000	127,822,000
Mastung	90	146,331,796	149,892,000	154,892,000	5,290,000	160,182,000
Jaffarabad	90	219,143,560	168,424,000	138,752,000	8,350,000	147,102,000
Qilla saifullah	83	94,601,357	134,070,000	104,702,000	5,382,000	110,084,000
Zhob	81	94,573,005	105,518,000	98,178,000	4,712,000	102,890,000
Nushki	72	106,727,870	117,978,000	109,119,000	7,597,000	116,716,000
Chaghai	58	64,188,168	83,412,000	68,805,000	4,829,000	73,634,000
Usta Muhammad	58		71,097,000	77,721,000	4,447,000	82,168,000
Panjgoor	55	69,456,824	101,630,000	76,374,000	4,648,000	81,022,000
Washuk	55	91,408,619	70,781,000	86,688,000	6,722,000	93,410,000
Kalat	54	117,682,021	113,669,000	122,274,000	4,576,000	126,850,000
Kohlu	52	57,854,349	67,149,000	59,921,000	4,169,000	64,090,000
Awaran	49	63,751,575	65,982,000	60,002,000	6,517,000	66,519,000
Musa Khail	43	57,867,050	63,159,000	58,909,000	4,061,000	62,970,000
Dera Bugti	41	50,621,947	46,712,000	47,398,000	5,209,000	52,607,000
Barkan	41	56,666,123	58,047,000	55,962,000	4,050,000	60,012,000
Ziarat	40	39,300,400	68,734,000	41,880,000	7,023,000	48,903,000
Harnai	37	40,946,765	49,263,000	39,922,000	4,378,000	44,300,000
Chaman	37	71,474,757	86,185,000	72,071,000	7,832,000	79,903,000
Jhal Magsi	35	51,135,560	60,313,000	48,877,000	6,552,000	55,429,000
Qilla abdullah	32	11,362,105	26,030,000	10,184,000	5,230,000	15,414,000
Surab	26	56,883,404	23,764,000	52,551,000	4,470,000	57,021,000
Dukki	22	42,388,575	33,947,000	34,986,000	6,525,000	41,511,000
<b>TOTAL</b>	<b>3,068</b>	<b>4,835,083,457</b>	<b>4,826,436,000</b>	<b>4,643,179,000</b>	<b>549,573,000</b>	<b>5,192,752,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>5,192,752,000</b>
<b>Total:</b>	<b>5,192,752,000</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS/JUSTICE	4,778,200,053	4,802,672,000	5,135,731,000
042203 CANAL IRRIGATION	56,883,404	23,764,000	57,021,000
<b>TOTAL</b>	<b>4,835,083,457</b>	<b>4,826,436,000</b>	<b>5,192,752,000</b>

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**ADMINISTRATION OF JUSTICE (VOTED)**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AW7106	DISTRICT SESSION JUDGE AWARAN	28,913,178	31,054,000	30,504,000
AW7107	SUBORDINATE COURT AWARAN	34,838,397	34,928,000	36,015,000
BE7006	DISTRICT & SESSION JUDGE BARKAN (OLD DDO BE4008)	30,357,280	30,908,000	32,196,000
BE7063	SUBORDINATE COURTS BARKAN (OLD DDO BE4083)	26,308,843	27,139,000	27,816,000
CG7029	DISTRICT & SESSION JUDGE DALBANDIN (OLD DDO CG4044)	34,612,129	45,723,000	38,789,000
CG7030	SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)	29,576,039	37,689,000	34,845,000
CM7035	DISTRICT & SESSION JUDGE CHAMAN	34,511,419	41,522,000	38,101,000
CM7036	SUBORDINATE COURT CHAMAN	36,963,338	44,663,000	41,802,000
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)	26,417,652	24,460,000	27,433,000
DB7008	SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)	24,204,295	22,252,000	25,174,000
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE DUKKI	18,214,682	14,260,000	16,651,000
DK7065	SUBORDINATE COURT DUKKI	24,173,893	19,687,000	24,860,000
GR7009	DISTRICT & SESSION JUDGE GWADAR (OLD DDO GR4013)	46,574,115	55,014,000	51,004,000
GR7010	PRESIDING OFFICER LABOUR COURT GWADAR (OLD DDO GR4014)	15,026,653	13,921,000	15,287,000
GR7050	SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)	76,093,443	94,688,000	86,165,000
HI7026	DISTRICT & SESSION JUDGE HARNAI (OLD DDO HI4058)	24,531,008	29,449,000	26,646,000
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)	16,415,757	19,814,000	17,654,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JF7011	DISTRICT & SESSION JUDGE DERA ALLAHYAR (JAFFARABAD) (OLD DDO JF4013)	63,655,853	67,728,000	66,185,000
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)	44,293,830	11,622,000	
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)	56,600,709	63,210,000	62,545,000
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)	37,112,147	9,051,000	
JF7023	SPECIAL JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)	17,481,021	16,813,000	18,372,000
JH7110	DISTRICT & SESSION JUDGE DERA JHAL MAGSI GANDAWAH	19,773,071	23,509,000	21,002,000
JH7111	SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA	31,362,489	36,804,000	34,427,000
KI7089	DISTRICT & SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)	37,996,302	71,129,000	51,327,000
KI7090	SUB ORDINATE COURT KACHHI AT DHADAR (OLD DDO KI4126)	71,544,629	82,267,000	76,495,000
KL7047	DISTRICT & SESSION JUDGE KALAT (OLD DDO KL4064)	43,067,487	43,503,000	47,053,000
KL7050	SUBORDINATE COURT KALAT (OLD DDO KL4067)	74,614,534	70,166,000	79,797,000
KN7006	DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)	67,826,219	66,716,000	72,311,000
KN7007	SUB ORDINATE COURT KHARAN (OLD DDO KN4008)	86,298,018	80,414,000	91,486,000
KR7018	DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022)	76,819,734	83,962,000	84,081,000
KR7019	SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)	36,774,680	16,146,000	37,833,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KR7020	SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)	119,968,957	121,816,000	131,139,000
KR7021	PROCESS SERVING COURT KHUZDAR (OLD DDO KR4025)	1,188,665	1,146,000	1,310,000
KU7006	DISTRICT & SESSION JUDGE KOHLU (OLD DDO KU4007)	32,017,557	36,003,000	35,146,000
KU7007	SUB ORDINATE COURT KOHLU (OLD DDO KU4008)	25,836,792	31,146,000	28,944,000
LI7022	DISTRICT & SESSION JUDGE LORALAI (OLD DDO LI4032)	49,530,923	55,273,000	52,482,000
LI7024	SUB ORDINATE COURT LORALAI (OLD DDO LI4034)	69,010,757	64,400,000	73,232,000
LI7025	PROCESS SERVING COURT LORALAI (OLD DDO LI4036)	483,725		484,000
LI7040	SPECIAL JUDGE ATC LORALAI (OLD DDO LI4056)	8,721,223	4,895,000	8,550,000
LI7092	PRESIDING OFFICER LABOUR COURT LORALAI (OLD DDO LI4133)	6,400,903	881,000	5,826,000
LI7136	ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)	2,702,020		2,702,000
MK7061	DISTRICT & SESSION JUDGE MUSAKHAIL (OLD DDO MK4081)	29,924,478	34,285,000	32,681,000
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)	27,942,572	28,874,000	30,289,000
MU7009	DISTRICT & SESSION JUDGE MASTUNG (OLD DDO MU4011)	57,126,310	56,681,000	61,406,000
MU7010	SUB ORDINATE COURT MASTUNG (OLD DDO MU4012)	89,205,486	93,211,000	98,776,000
NB7014	DISTRICT& SESSION JUDGE D.M JAMALI (OLD DDO NB4017)	66,463,937	76,186,000	72,553,000

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		Rs	Rs	Rs
NB7015	SUB ORDINATE COURT D.M. JAMALI (OLD DDO NB4018)	73,786,904	83,229,000	80,084,000
NI7008	DISTRICT& SESSION JUDGE NUSHKI (OLD DDO NI4010)	45,010,203	50,671,000	49,779,000
NI7009	SUB ORDINATE COURT NUSHKI (OLD DDO NI4011)	47,165,036	52,815,000	52,101,000
NI7084	SPECIAL JUDGE ATC NUSHKI (OLD DDO NI4120)	14,552,631	14,492,000	14,836,000
PI7014	DISTRICT& SESSION JUDGE PISHIN (OLD DDO PI4019)	62,191,418	71,147,000	67,244,000
PI7015	SUB ORDINATE COURT PISHIN (OLD DDO PI4020)	97,438,257	105,743,000	109,251,000
PI7128	SPECIAL JUDGE ATC PISHIN	8,827,858	6,944,000	9,370,000
PJ7006	DISTRICT& SESSION JUDGE PANJGUR (OLD DDO PJ4009)	28,969,094	48,882,000	35,813,000
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)	40,487,730	52,748,000	45,209,000
QA7032	PRESIDING OFFICER LABOUR COURT QUETTA (OLD DDO QA4054)	37,777,433	32,041,000	40,513,000
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)	31,457,370	28,929,000	33,906,000
QA7034	SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)	642,800,175	512,946,000	696,446,000
QA7035	PROCESS SERVING COURT QUETTA (OLD DDO QA4060)	10,222,140	7,328,000	10,821,000
QA7219	SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)	17,432,626	24,090,000	18,540,000
QA7220	DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449)	509,535,392	347,343,000	507,057,000
QA7221	SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)	24,577,057	24,432,000	26,689,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7669	DISTRICT & SESSION JUDGE SARIAB QUETTA	99,522,802	91,875,000	103,176,000
QA7670	SUBORDINATE COURT SARIAB	152,145,261	130,131,000	156,560,000
QA7821	JUDICIAL ACADEMY	65,345,000	65,345,000	65,345,000
QA8029	C-I DISTRICT & SESSION JUDGE KUCHLAK		9,936,000	2,206,000
QA8030	C-II SUBORDINATE COURTS KUCHLAK		9,762,000	1,994,000
QD7040	DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI	5,345,607	13,330,000	7,076,000
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI	6,016,498	12,700,000	8,338,000
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)	42,290,425	62,490,000	49,034,000
QS7039	DISTRICT & SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)	52,310,932	71,580,000	61,050,000
SB7114	DISTRICT & SESSION JUDGE SURAB C-I	28,656,702	13,171,000	28,691,000
SB7115	SUB-ORDINATE COURTS SURAB C-II	28,226,702	10,593,000	28,330,000
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)	16,475,803	16,435,000	17,268,000
SI7020	DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024)	59,932,250	75,348,000	68,428,000
SI7021	SUBORDINATE COURT SIBI (OLD DDO SI4025)	68,370,891	73,617,000	73,542,000
SI7022	PROCESS SERVING COURT SIBI (OLD DDO SI4026)	3,202,002	3,394,000	3,575,000
SI7023	PRESIDING OFFICER LABOUR COURT SIBI (OLD DDO SI4027)	18,383,482	18,107,000	19,708,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TB7018	SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)	16,597,714	17,862,000	17,462,000
TB7019	DISTRICT & SESSION JUDGE TURBAT (OLD DDO TB4023)	59,024,737	70,127,000	65,643,000
TB7020	SUBORDINATE COURT TURBAT (OLD DDO TB4024)	80,385,651	93,643,000	88,970,000
UL7005	PRESIDING OFFICER LABOUR COURT HUB (OLD DDO UL4009)	22,431,947	19,989,000	23,704,000
UL7006	DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010)	60,621,083	63,692,000	64,534,000
UL7027	SUBORDINATE COURT HUB (OLD DDO UL4143)	97,007,691	98,994,000	101,789,000
UL7115	DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)	17,865,652	29,885,000	20,998,000
UL7170	SUBORDINATE COURT LASBELLA AT UTHAL	37,934,128	39,512,000	40,925,000
US7054	DISTRICT SESSION JUDGE USTA MUHAMMAD		38,438,000	44,702,000
US7055	SUBORDINATE COURTS USTA MUHAMMAD		32,659,000	37,466,000
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1	36,198,901	30,363,000	36,707,000
WS7088	SUBORDINATE COURTS WASHUK AT BASIMA	55,209,718	40,418,000	56,703,000
ZB7009	DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)	40,708,177	50,548,000	45,243,000
ZB7010	SUBORDINATE COURTS ZHOB (OLD DDO ZB4014)	53,864,828	54,970,000	57,647,000
ZT7074	DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)	19,004,353	31,255,000	24,066,000
ZT7095	SUBORDINATE COURT ZIARAT	20,296,047	37,479,000	24,837,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>TOTAL</b>		<b>4,835,083,457</b>	<b>4,826,436,000</b>	<b>5,192,752,000</b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>4,197,815,457</u></b>	<b><u>4,198,448,000</u></b>	<b><u>4,643,179,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>1,315,764,612</u></b>	<b><u>1,351,188,000</u></b>	<b><u>1,435,398,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>697,626,994</u></b>	<b><u>704,942,000</u></b>	<b><u>772,187,000</u></b>
A01101	Basic Pay Of Officer	695,641,994	699,408,000	768,398,000
A01102	Personal pay	1,982,000	2,970,000	3,361,000
A01103	Special pay	3,000	720,000	3,000
A01106	Pay of contract staff		134,000	161,000
A01150	Others		1,710,000	264,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>618,137,618</u></b>	<b><u>646,246,000</u></b>	<b><u>663,211,000</u></b>
A01151	Basic Pay of Other Staff	594,337,674	603,725,000	639,076,000
A01152	Personal pay	11,194	30,000	48,000
A01153	Special pay	1,086,750	1,656,000	1,107,000
A01156	Pay of contract staff	22,702,000	40,835,000	22,980,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>2,882,050,845</u></b>	<b><u>2,847,260,000</u></b>	<b><u>3,207,781,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>2,839,807,475</u></b>	<b><u>2,784,045,000</u></b>	<b><u>3,165,571,000</u></b>
A01201	Senior post Allowance	1,080,795	1,144,000	1,110,000
A01202	House Rent Allowance	85,986,200	71,431,000	86,214,000
A01203	Conveyance Allowance	80,262,000	73,059,000	80,680,000
A01206	Local Compensatory Allowance	9,760,000	7,360,000	9,789,000
A01207	Washing Allowance	998,816	963,000	1,018,000
A01208	Dress Allowance	1,193,512	1,181,000	1,217,000
A01209	Special Additional Allowance	120,000	120,000	240,000
A0120K	Special Judicial Allowance	1,614,246,340	1,271,391,000	1,620,457,000
A0120M	Car Allowance	18,667		19,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar		91,000	65,000
A0120Q	Fixed Daily Allowance	856,000	938,000	1,027,000
A01210	Risk Allowance	120,000	120,000	120,000
A01211	Hill Allowance	1,851,594	1,793,000	1,915,000
A01212	Telecommunication allowance	6,825,329	9,027,000	7,638,000
A01216	Qualification allowance	1,910,000	2,467,000	1,906,000
A01217	Medical Allowance	56,929,000	48,266,000	57,155,000
A0121C	Additional Pay Allowance	120,000	300,000	122,000
A01222	Hardship allowance	110,950	106,000	109,000
A01224	Entertainment allowance	729,198	833,000	791,000
A01226	Computer allowance	209,820	282,000	239,000
A01228	Orderly allowance	13,159,416	22,051,000	13,725,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01229	Special compensation allowance	10,639,596	10,215,000	10,753,000
A0122N	Special Conveyance Allowance to Disbale Employee	384,000	526,000	393,000
A0122W	Resedential Telephone Charge Allowance	1,500		2,000
A01236	Deputation allowance	25,000	3,000	28,000
A01238	Charge allowance	380,516	750,000	897,000
A01239	Special Allowance	8,667,000	10,098,000	8,979,000
A01240	Utility Allowance for Gas	343,333	865,000	411,000
A01241	Utility Allowance for Electricity	231,946,482	249,494,000	235,203,000
A01242	Consolidation Travelling Allowance		5,000	6,000
A01243	Special Travelling Allowance	72,000	1,566,000	860,000
A01244	Adhoc relief		180,000	
A01248	Judicial Allowance	175,944,498	166,599,000	178,018,000
A0124C	Disparity Reduction Allowance	529,759	516,000	732,000
A0124R	Adhoc Relief 2022	121,754,000	118,725,000	122,662,000
A0124X	Adhoc Relief Allowance 2023	407,526,509	405,304,000	411,121,000
A01259	Fuel Allowance		21,000	
A0125E	Adhoc Relief Allowance-2024		302,231,000	304,765,000
A01265	Cash Handling Allowance	18,745	19,000	18,000
A01270	Other	5,086,900	4,005,000	5,167,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>42,243,370</u></b>	<b><u>63,215,000</u></b>	<b><u>42,210,000</u></b>
A01271	Overtime allowance	1,200	1,000	1,000
A01274	Medical charges	42,133,620	62,984,000	42,100,000
A01277	Contingent paid staff	100,000	96,000	100,000
A01299	Others	8,550	134,000	9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>458,052,100</u></b>	<b><u>448,145,000</u></b>	<b><u>384,373,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>17,901,700</u></b>	<b><u>19,985,000</u></b>	<b><u>12,197,000</u></b>
A03201	Postage and Telegraph	2,405,000	1,499,000	2,390,000
A03202	Telephone and trunk call	12,735,700	14,119,000	8,279,000
A03204	Electronic Communication	1,595,000	3,118,000	644,000
A03205	Courier and pilot service	1,166,000	1,249,000	884,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>51,600,900</u></b>	<b><u>77,959,000</u></b>	<b><u>51,467,000</u></b>
A03301	Gas	11,961,250	19,578,000	11,959,000
A03302	Water	1,948,100	2,747,000	2,054,000
A03303	Electricity	33,972,550	51,378,000	35,573,000
A03304	Hot and cold weather charges	3,719,000	4,256,000	1,881,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,200,000</u></b>	<b><u>405,000</u></b>	<b><u>960,000</u></b>
A03404	Rent for other building	1,200,000	405,000	960,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>240,849,500</u></b>	<b><u>220,216,000</u></b>	<b><u>202,476,000</u></b>
A03805	Travelling Allowance	72,413,000	71,837,000	50,797,000
A03806	Transportation of Goods	31,500	577,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	168,080,000	146,677,000	151,652,000
A03808	Conveyance charges	285,000	1,115,000	5,000
A03828	Conveyance charges	40,000	10,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>146,500,000</u></b>	<b><u>129,580,000</u></b>	<b><u>117,273,000</u></b>
A03901	Stationery	102,913,500	73,998,000	92,925,000
A03902	Printing & Publication	8,298,900	9,549,000	7,670,000
A03905	Newspapers Periodicals & Books	3,314,200	4,841,000	
A03906	Uniforms and protective clothing	1,838,400	1,454,000	1,678,000
A03940	Unforeseen expenditure	20,000,000	17,000,000	15,000,000
A03970	Others	10,135,000	22,738,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>65,845,000</u></b>	<b><u>66,845,000</u></b>	<b><u>65,845,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>65,845,000</u></b>	<b><u>66,845,000</u></b>	<b><u>65,845,000</u></b>
A05213	Grant in Aid	65,345,000	65,345,000	65,345,000
A05270	To Others	500,000	1,500,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>45,000,000</u></b>	<b><u>42,760,000</u></b>	<b><u>51,000,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>14,000,000</u></b>	<b><u>7,750,000</u></b>	<b><u>16,000,000</u></b>
A09201	Hardware	14,000,000	7,750,000	16,000,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>17,000,000</u></b>	<b><u>22,700,000</u></b>	<b><u>19,000,000</u></b>
A09601	Plant and Machinery	17,000,000	22,700,000	19,000,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>14,000,000</u></b>	<b><u>12,310,000</u></b>	<b><u>16,000,000</u></b>
A09701	Furniture and Fixtures	14,000,000	12,310,000	16,000,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>68,370,900</u></b>	<b><u>70,238,000</u></b>	<b><u>48,355,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>52,102,300</u></b>	<b><u>43,276,000</u></b>	<b><u>31,641,000</u></b>
A13001	Transport	52,102,300	43,276,000	31,641,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>5,092,400</u></b>	<b><u>8,152,000</u></b>	<b><u>5,181,000</u></b>
A13101	Machinery & Equipment	5,092,400	8,152,000	5,181,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>4,768,100</u></b>	<b><u>7,575,000</u></b>	<b><u>4,945,000</u></b>
A13201	Furniture & Fixture	4,768,100	7,575,000	4,945,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>4,057,100</u></b>	<b><u>5,594,000</u></b>	<b><u>4,117,000</u></b>
A13701	Hardware	4,057,100	5,594,000	4,117,000
<b>A138</b>	<b>GENERAL</b>	<b><u>2,351,000</u></b>	<b><u>5,641,000</u></b>	<b><u>2,471,000</u></b>
A13801	Maintenance of gardens	2,351,000	5,641,000	2,471,000
<b>NET TOTAL</b>		<b>4,835,083,457</b>	<b>4,826,436,000</b>	<b>5,192,752,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	707			707	
02	263			263	
03	11			11	
04	214			214	
05	4			4	
06	16			16	
09	12			12	
11	324			324	
12	40			40	
14	396			396	
15	78			78	
16	491			491	
17	74			74	
18	181			181	
19	45			45	
20	52			52	
21	42			42	
(Fixed)	110			110	
(Special)	8			8	
<b>TOTAL</b>	<b>3068</b>			<b>3068</b>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>AW7106</b>	<b>DISTRICT SESSION JUDGE AWARAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,433,178</u>	<u>26,574,000</u>	<u>27,197,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>26</b>	<u>7,288,300</u>	<u>8,071,000</u>	<u>8,175,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,000,000</u>	<u>4,073,000</u>	<u>4,101,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,000,000</u>	<u>4,073,000</u>	<u>4,101,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>19</b>	<u>3,288,300</u>	<u>3,998,000</u>	<u>4,074,000</u>
A01151	Total Basic Pay of Other Staff		17	18	<u>2,904,300</u>	<u>3,695,000</u>	<u>3,690,000</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-06)	2	2			
C064	Chowkidar	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-04)	3	3			
P070	Process Server	(BPS-04)	4	4			
S193	Sweeper	(BPS-03)	1	1			
A01156	Total Pay of contract staff		1	1	<u>384,000</u>	<u>303,000</u>	<u>384,000</u>
F107	Daily wages @ 25000 P.M.	(Fixed)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>AW7106</b>	<b>DISTRICT SESSION JUDGE AWARAN</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,144,878</u></b>	<b><u>18,503,000</u></b>	<b><u>19,022,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,144,878</u></b>	<b><u>18,503,000</u></b>	<b><u>19,022,000</u></b>
A01201	Senior post Allowance			17,710	39,000	18,000
A01202	House Rent Allowance			247,500	503,000	252,000
A01203	Conveyance Allowance			315,000	508,000	321,000
A01206	Local Compensatory Allowance			79,000	126,000	81,000
A01207	Washing Allowance			960	2,000	1,000
A01208	Dress Allowance			5,600	7,000	6,000
A0120K	Special Judicial Allowance			10,860,971	8,655,000	10,861,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			44,000	67,000	45,000
A01217	Medical Allowance			241,000	295,000	246,000
A01222	Hardship allowance			600	1,000	1,000
A01224	Entertainment allowance			8,300	9,000	8,000
A01228	Orderly allowance			210,000	596,000	214,000
A01229	Special compensation allowance			3,300	1,000	3,000
A01239	Special Allowance			126,000	127,000	129,000
A01240	Utility Allowance for Gas			18,000		18,000
A01241	Utility Allowance for Electricity			1,018,872	1,641,000	1,039,000
A01248	Judicial Allowance			881,696	1,098,000	899,000
A0124C	Disparity Reduction Allowance			20,724	15,000	21,000
A0124R	Adhoc Relief 2022			417,000	610,000	425,000
A0124X	Adhoc Relief Allowance 2023			2,493,855	2,424,000	2,494,000
A0125E	Adhoc Relief Allowance-2024				1,760,000	1,804,000
A01265	Cash Handling Allowance				1,000	1,000
A01270	Other			125,190	8,000	125,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,765,000</u></b>	<b><u>3,415,000</u></b>	<b><u>2,750,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>250,000</u></b>	<b><u>138,000</u></b>
A03202	Telephone and trunk call			200,000	200,000	130,000
A03204	Electronic Communication				50,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>75,000</u></b>
A03304	Hot and cold weather charges			150,000	150,000	75,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>AW7106</b>	<b>DISTRICT SESSION JUDGE AWARAN</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,250,000</u></b>
A03805	Travelling Allowance			500,000	500,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	900,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,915,000</u></b>	<b><u>1,515,000</u></b>	<b><u>1,287,000</u></b>
A03901	Stationery			1,100,000	500,000	990,000
A03902	Printing & Publication			220,000	220,000	198,000
A03905	Newspapers Periodicals & Books			110,000	110,000	
A03906	Uniforms and protective clothing			110,000	110,000	99,000
A03970	Others			375,000	575,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>550,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>350,000</u></b>	
A09601	Plant and Machinery				350,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>200,000</u></b>	
A09701	Furniture and Fixtures				200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>715,000</u></b>	<b><u>515,000</u></b>	<b><u>557,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>495,000</u></b>	<b><u>195,000</u></b>	<b><u>297,000</u></b>
A13001	Transport			495,000	195,000	297,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A13101	Machinery & Equipment			220,000	220,000	220,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>AW7106</b>	<b>DISTRICT SESSION JUDGE AWARAN</b>					
<b>A138</b>	<b>TOTAL GENERAL</b>				<u><b>100,000</b></u>	<u><b>40,000</b></u>
A13801	Maintenance of gardens				100,000	40,000
<b>DISTRICT SESSION JUDGE AWARAN</b>				<b>28,913,178</b>	<b>31,054,000</b>	<b>30,504,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>AW7107</b>	<b>SUBORDINATE COURT AWARAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,183,397</u></b>	<b><u>30,171,000</u></b>	<b><u>32,805,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>9,014,399</u></b>	<b><u>9,110,000</u></b>	<b><u>9,260,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>4,000,000</u></b>	<b><u>3,842,000</u></b>	<b><u>4,000,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,000,000</u>	<u>3,842,000</u>	<u>4,000,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
Q004	Qazi	(BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>5,014,399</u></b>	<b><u>5,268,000</u></b>	<b><u>5,260,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>19</u>	<u>19</u>	<u>5,014,399</u>	<u>5,268,000</u>	<u>5,260,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
C064	Chowkidar	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-04)	4	4			
P070	Process Server	(BPS-04)	4	4			
S193	Sweeper	(BPS-02)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,168,998</u></b>	<b><u>21,061,000</u></b>	<b><u>23,545,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,168,998</u></b>	<b><u>20,732,000</u></b>	<b><u>23,545,000</u></b>
A01202	House Rent Allowance				479,600	556,000	489,000
A01203	Conveyance Allowance				435,000	438,000	444,000
A01206	Local Compensatory Allowance				127,000	129,000	130,000
A01207	Washing Allowance				4,290	4,000	4,000
A01208	Dress Allowance				14,300	14,000	15,000
A0120K	Special Judicial Allowance				12,606,477	9,912,000	12,606,000
A01212	Telecommunication allowance				72,540	78,000	74,000
A01216	Qualification allowance					35,000	
A01217	Medical Allowance				472,000	400,000	472,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>AW7107</b>	<b>SUBORDINATE COURT AWARAN</b>					
A01222	Hardship allowance			1,200	2,000	1,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			4,800	2,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	43,000
A01238	Charge allowance				108,000	101,000
A01239	Special Allowance			4,000		4,000
A01241	Utility Allowance for Electricity			1,858,697	1,904,000	1,896,000
A01248	Judicial Allowance			1,343,928	1,362,000	1,371,000
A0124C	Disparity Reduction Allowance			2,277		2,000
A0124R	Adhoc Relief 2022			876,000	808,000	876,000
A0124X	Adhoc Relief Allowance 2023			2,803,679	2,826,000	2,860,000
A0125E	Adhoc Relief Allowance-2024				2,085,000	2,131,000
A01270	Other			15,210	15,000	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>329,000</u></b>	
A01274	Medical charges				329,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,885,000</u></b>	<b><u>3,587,000</u></b>	<b><u>2,660,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>131,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph				15,000	
A03202	Telephone and trunk call			100,000	66,000	65,000
A03204	Electronic Communication				50,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>70,000</u></b>
A03302	Water					20,000
A03304	Hot and cold weather charges			100,000	100,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,400,000</u></b>	<b><u>1,521,000</u></b>	<b><u>1,180,000</u></b>
A03805	Travelling Allowance			400,000	521,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	900,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AW7107 SUBORDINATE COURT AWARAN							
A039	TOTAL GENERAL				2,285,000	1,835,000	1,337,000
A03901	Stationery				1,100,000	300,000	990,000
A03902	Printing & Publication				220,000	220,000	198,000
A03905	Newspapers Periodicals & Books				275,000	275,000	
A03906	Uniforms and protective clothing				165,000	165,000	149,000
A03970	Others				525,000	875,000	
A09	TOTAL PHYSICAL ASSETS					800,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY					800,000	
A09601	Plant and Machinery					800,000	
A13	TOTAL REPAIRS AND MAINTENANCE				770,000	370,000	550,000
A130	TOTAL TRANSPORT				550,000	150,000	330,000
A13001	Transport				550,000	150,000	330,000
A131	TOTAL MACHINERY AND EQUIPMENT				220,000	220,000	220,000
A13101	Machinery & Equipment				220,000	220,000	220,000
SUBORDINATE COURT AWARAN					34,838,397	34,928,000	36,015,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>BE7006</b>	<b>DISTRICT &amp; SESSION JUDGE BARKAN (OLD DDO BE4008)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,828,480</u>	<u>27,598,000</u>	<u>30,095,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>22</b>	<u>9,139,504</u>	<u>8,959,000</u>	<u>9,166,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>9</b>	<u>6,120,000</u>	<u>6,392,000</u>	<u>6,146,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>6,000,000</u>	<u>6,340,000</u>	<u>6,020,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A007	Accountant	(BPS-15)		1			
A01102	Personal pay				120,000	52,000	126,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>13</b>	<u>3,019,504</u>	<u>2,567,000</u>	<u>3,020,000</u>
A01151	Total Basic Pay of Other Staff		12	13	<u>3,019,504</u>	<u>2,567,000</u>	<u>3,020,000</u>
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BE7006</b>	<b>DISTRICT &amp; SESSION JUDGE BARKAN (OLD DDO BE4008)</b>					
S193	Sweeper (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,688,976</u></b>	<b><u>18,639,000</u></b>	<b><u>20,929,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,688,976</u></b>	<b><u>18,639,000</u></b>	<b><u>20,929,000</u></b>
A01201	Senior post Allowance			34,320	16,000	34,000
A01202	House Rent Allowance			401,500	334,000	402,000
A01203	Conveyance Allowance			504,000	279,000	504,000
A01206	Local Compensatory Allowance				2,000	2,000
A01207	Washing Allowance			7,560	6,000	8,000
A01208	Dress Allowance			8,400	7,000	8,000
A0120K	Special Judicial Allowance			10,271,927	8,955,000	10,272,000
A01211	Hill Allowance			9,600	8,000	10,000
A01212	Telecommunication allowance				289,000	323,000
A01216	Qualification allowance			60,000		60,000
A01217	Medical Allowance			318,000	268,000	318,000
A01222	Hardship allowance			300		
A01224	Entertainment allowance			15,600	15,000	16,000
A01228	Orderly allowance			420,000	601,000	428,000
A01229	Special compensation allowance			91,836	71,000	92,000
A01239	Special Allowance			350,000	270,000	350,000
A01241	Utility Allowance for Electricity			1,396,656	1,372,000	1,397,000
A01248	Judicial Allowance			915,840	862,000	916,000
A0124R	Adhoc Relief 2022			900,000	770,000	900,000
A0124X	Adhoc Relief Allowance 2023			2,865,537	2,540,000	2,866,000
A0125E	Adhoc Relief Allowance-2024				1,854,000	1,904,000
A01265	Cash Handling Allowance			900		
A01270	Other			117,000	120,000	119,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,208,500</u></b>	<b><u>2,697,000</u></b>	<b><u>1,855,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>79,000</u></b>	<b><u>89,000</u></b>	<b><u>54,000</u></b>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			69,000	89,000	45,000
A03205	Courier and pilot service			5,000		4,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BE7006</b>	<b>DISTRICT &amp; SESSION JUDGE BARKAN (OLD DDO BE4008)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>223,000</u></b>	<b><u>123,000</u></b>	<b><u>212,000</u></b>
A03303	Electricity			200,000	100,000	200,000
A03304	Hot and cold weather charges			23,000	23,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,490,000</u></b>	<b><u>2,119,000</u></b>	<b><u>1,273,000</u></b>
A03805	Travelling Allowance			340,000	669,000	238,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,450,000	1,035,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>416,500</u></b>	<b><u>366,000</u></b>	<b><u>316,000</u></b>
A03901	Stationery			300,000	300,000	270,000
A03902	Printing & Publication			48,400		44,000
A03905	Newspapers Periodicals & Books			20,900	21,000	
A03906	Uniforms and protective clothing			2,200		2,000
A03970	Others			45,000	45,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,300</u></b>	<b><u>613,000</u></b>	<b><u>246,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>184,800</u></b>	<b><u>335,000</u></b>	<b><u>111,000</u></b>
A13001	Transport			184,800	335,000	111,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>70,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	70,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>80,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	80,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>25,300</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BE7006</b>	<b>DISTRICT &amp; SESSION JUDGE BARKAN (OLD DDO BE4008)</b>					
A13701	Hardware			25,300	25,000	25,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>103,000</u></b>	<b><u>53,000</u></b>
A13801	Maintenance of gardens			53,000	103,000	53,000
<b>DISTRICT &amp; SESSION JUDGE BARKAN (OLD DDO BE4008)</b>				<b>30,357,280</b>	<b>30,908,000</b>	<b>32,196,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>BE7063</b>	<b>SUBORDINATE COURTS BARKAN (OLD DDO BE4083)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>23,806,243</u>	<u>24,406,000</u>	<u>25,867,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<u>8,689,418</u>	<u>7,750,000</u>	<u>8,689,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,600,000</u>	<u>2,854,000</u>	<u>3,600,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,600,000</u>	<u>2,854,000</u>	<u>3,600,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u>5,089,418</u>	<u>4,896,000</u>	<u>5,089,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>5,089,418</u>	<u>4,896,000</u>	<u>5,089,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
S146	Steno Typist	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>15,116,825</u>	<u>16,656,000</u>	<u>17,178,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>15,116,825</u>	<u>16,587,000</u>	<u>17,178,000</u>
A01202	House Rent Allowance				413,600	316,000	414,000
A01203	Conveyance Allowance				423,000	381,000	423,000
A01207	Washing Allowance				9,600	10,000	10,000
A01208	Dress Allowance				9,600	10,000	10,000
A0120K	Special Judicial Allowance				8,155,094	7,847,000	8,155,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BE7063</b>	<b>SUBORDINATE COURTS BARKAN (OLD DDO BE4083)</b>					
A01211	Hill Allowance			28,800	26,000	29,000
A01212	Telecommunication allowance				43,000	42,000
A01217	Medical Allowance			353,000	289,000	353,000
A01229	Special compensation allowance			113,196	96,000	113,000
A01239	Special Allowance				2,000	2,000
A01241	Utility Allowance for Electricity			1,465,344	1,493,000	1,495,000
A01248	Judicial Allowance			1,007,424	1,024,000	1,028,000
A0124R	Adhoc Relief 2022			773,000	707,000	773,000
A0124X	Adhoc Relief Allowance 2023			2,365,167	2,477,000	2,412,000
A0125E	Adhoc Relief Allowance-2024				1,831,000	1,889,000
A01270	Other				35,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>69,000</u></b>	
A01274	Medical charges				69,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,071,400</u></b>	<b><u>2,002,000</u></b>	<b><u>1,610,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>122,000</u></b>	<b><u>59,000</u></b>	<b><u>88,000</u></b>
A03201	Postage and Telegraph			23,000		23,000
A03202	Telephone and trunk call			92,000	52,000	60,000
A03205	Courier and pilot service			7,000	7,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>399,000</u></b>	<b><u>199,000</u></b>	<b><u>339,000</u></b>
A03303	Electricity			278,000	78,000	278,000
A03304	Hot and cold weather charges			121,000	121,000	61,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>930,000</u></b>	<b><u>1,030,000</u></b>	<b><u>791,000</u></b>
A03805	Travelling Allowance			230,000	230,000	161,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	800,000	630,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>620,400</u></b>	<b><u>714,000</u></b>	<b><u>392,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BE7063	SUBORDINATE COURTS BARKAN (OLD DDO BE4083)						
A03901	Stationery			363,000	363,000	327,000	
A03902	Printing & Publication			66,000		59,000	
A03905	Newspapers Periodicals & Books			19,800	86,000		
A03906	Uniforms and protective clothing			6,600		6,000	
A03970	Others			165,000	265,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>431,200</u>	<u>731,000</u>	<u>339,000</u>	
A130	TOTAL TRANSPORT			<u>231,000</u>	<u>381,000</u>	<u>139,000</u>	
A13001	Transport			231,000	381,000	139,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>72,600</u>	<u>123,000</u>	<u>73,000</u>	
A13101	Machinery & Equipment			72,600	123,000	73,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>59,400</u>	<u>109,000</u>	<u>59,000</u>	
A13201	Furniture & Fixture			59,400	109,000	59,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>68,200</u>	<u>118,000</u>	<u>68,000</u>	
A13701	Hardware			68,200	118,000	68,000	
SUBORDINATE COURTS BARKAN (OLD DDO BE4083)					26,308,843	27,139,000	27,816,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>CG7029</b>	<b>DISTRICT &amp; SESSION JUDGE DALBANDIN (OLD DDO CG4044)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>31,954,579</b></u>	<u><b>39,663,000</b></u>	<u><b>36,635,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>30</b>	<u><b>10,736,117</b></u>	<u><b>12,214,000</b></u>	<u><b>12,417,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>7,000,000</b></u>	<u><b>7,428,000</b></u>	<u><b>7,399,000</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,000,000</u>	<u>7,428,000</u>	<u>7,399,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>23</b>	<u><b>3,736,117</b></u>	<u><b>4,786,000</b></u>	<u><b>5,018,000</b></u>
A01151	Total Basic Pay of Other Staff		20	21	<u>3,456,117</u>	<u>4,754,000</u>	<u>4,738,000</u>
R012	Reader	(BPS-16)	2	2			
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
M16		(BPS-04)		1			
C064	Chowkidar	(BPS-02)	2	2			
N003	Naib Qasid	(BPS-02)	3	3			
P070	Process Server	(BPS-02)	2	2			
S193	Sweeper	(BPS-02)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CG7029</b>	<b>DISTRICT &amp; SESSION JUDGE DALBANDIN (OLD DDO CG4044)</b>					
A01156	Total Pay of contract staff	1	2	<u>280,000</u>	<u>32,000</u>	<u>280,000</u>
F107	Daily wages @ 25000 P.M. (Fixed)	1	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>21,218,462</u>	<u>27,449,000</u>	<u>24,218,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>21,218,462</u>	<u>26,629,000</u>	<u>24,218,000</u>
A01201	Senior post Allowance			29,975	31,000	31,000
A01202	House Rent Allowance			474,100	804,000	484,000
A01203	Conveyance Allowance			443,000	776,000	452,000
A01206	Local Compensatory Allowance			4,000		4,000
A01207	Washing Allowance			2,160	8,000	2,000
A01208	Dress Allowance			7,200	13,000	7,000
A0120K	Special Judicial Allowance			11,711,709	11,498,000	11,712,000
A0120Q	Fixed Daily Allowance			9,600	19,000	10,000
A01212	Telecommunication allowance			60,000	60,000	61,000
A01217	Medical Allowance			317,000	505,000	323,000
A01222	Hardship allowance			1,200	2,000	1,000
A01224	Entertainment allowance			13,600	16,000	14,000
A01228	Orderly allowance			367,500	600,000	375,000
A01229	Special compensation allowance			103,812	183,000	106,000
A01239	Special Allowance			277,000	120,000	277,000
A01241	Utility Allowance for Electricity			1,568,376	2,664,000	1,600,000
A01248	Judicial Allowance			967,356	1,608,000	987,000
A0124R	Adhoc Relief 2022			886,000	1,095,000	904,000
A0124X	Adhoc Relief Allowance 2023			3,752,974	3,626,000	3,753,000
A0125E	Adhoc Relief Allowance-2024				2,819,000	2,893,000
A01265	Cash Handling Allowance			900	2,000	1,000
A01270	Other			221,000	180,000	221,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>820,000</u>	
A01274	Medical charges				820,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>2,309,750</u>	<u>5,712,000</u>	<u>1,880,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>106,000</u>	<u>8,000</u>	<u>65,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CG7029</b>	<b>DISTRICT &amp; SESSION JUDGE DALBANDIN (OLD DDO CG4044)</b>					
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			76,000		49,000
A03204	Electronic Communication			22,000		8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>242,550</u></b>	<b><u>1,243,000</u></b>	<b><u>229,000</u></b>
A03302	Water			11,550	12,000	12,000
A03303	Electricity			203,000	1,203,000	203,000
A03304	Hot and cold weather charges			28,000	28,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,315,000</u></b>	<b><u>3,789,000</u></b>	<b><u>1,121,000</u></b>
A03805	Travelling Allowance			315,000	2,489,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,300,000	900,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>646,200</u></b>	<b><u>672,000</u></b>	<b><u>465,000</u></b>
A03901	Stationery			440,000	440,000	396,000
A03902	Printing & Publication			74,800	1,000	67,000
A03905	Newspapers Periodicals & Books			24,200	24,000	
A03906	Uniforms and protective clothing			2,200	2,000	2,000
A03970	Others			105,000	205,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>347,800</u></b>	<b><u>348,000</u></b>	<b><u>274,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>184,800</u></b>	<b><u>185,000</u></b>	<b><u>111,000</u></b>
A13001	Transport			184,800	185,000	111,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	48,000	48,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CG7029</b>	<b>DISTRICT &amp; SESSION JUDGE DALBANDIN (OLD DDO CG4044)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>38,500</b></u>	<u><b>39,000</b></u>	<u><b>39,000</b></u>
A13201	Furniture & Fixture			38,500	39,000	39,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>23,100</b></u>	<u><b>23,000</b></u>	<u><b>23,000</b></u>
A13701	Hardware			23,100	23,000	23,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>53,000</b></u>
A13801	Maintenance of gardens			53,000	53,000	53,000
<b>DISTRICT &amp; SESSION JUDGE DALBANDIN (OLD DDO CG4044)</b>				<b>34,612,129</b>	<b>45,723,000</b>	<b>38,789,000</b>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>CG7030</b>	<b>SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,429,489</u>	<u>33,429,000</u>	<u>32,170,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>28</b>	<u>8,596,189</u>	<u>11,092,000</u>	<u>11,090,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>3,200,000</u>	<u>5,141,000</u>	<u>5,138,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,200,000</u>	<u>5,141,000</u>	<u>5,138,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>20</b>	<u>5,396,189</u>	<u>5,951,000</u>	<u>5,952,000</u>
A01151	Total Basic Pay of Other Staff		21	20	<u>5,396,189</u>	<u>5,951,000</u>	<u>5,952,000</u>
A007	Accountant	(BPS-15)	1				
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	4	4			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>17,833,300</u>	<u>22,337,000</u>	<u>21,080,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>17,833,300</u>	<u>22,337,000</u>	<u>21,080,000</u>
A01202	House Rent Allowance				616,000	638,000	628,000
A01203	Conveyance Allowance				744,000	731,000	744,000
A01206	Local Compensatory Allowance					1,000	1,000
A01207	Washing Allowance				8,790	9,000	9,000
A01208	Dress Allowance				13,700	14,000	14,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CG7030</b>	<b>SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)</b>					
A0120K	Special Judicial Allowance			8,437,986	8,860,000	8,607,000
A01212	Telecommunication allowance				46,000	46,000
A01216	Qualification allowance				55,000	
A01217	Medical Allowance			536,000	481,000	536,000
A01222	Hardship allowance			1,700	2,000	2,000
A01229	Special compensation allowance			144,510	170,000	147,000
A01239	Special Allowance				18,000	22,000
A01241	Utility Allowance for Electricity			1,860,300	2,468,000	1,898,000
A01248	Judicial Allowance			1,209,672	1,600,000	1,234,000
A0124C	Disparity Reduction Allowance				13,000	16,000
A0124R	Adhoc Relief 2022			846,000	1,001,000	863,000
A0124X	Adhoc Relief Allowance 2023			3,413,742	3,499,000	3,482,000
A0125E	Adhoc Relief Allowance-2024				2,730,000	2,830,000
A01265	Cash Handling Allowance			900	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,671,350</u></b>	<b><u>3,784,000</u></b>	<b><u>2,339,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>	<b><u>68,000</u></b>	<b><u>99,000</u></b>
A03201	Postage and Telegraph			22,000	30,000	22,000
A03202	Telephone and trunk call			115,000	35,000	75,000
A03205	Courier and pilot service			3,000	3,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>486,650</u></b>	<b><u>586,000</u></b>	<b><u>464,000</u></b>
A03302	Water			34,650	40,000	35,000
A03303	Electricity			406,000	500,000	406,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,410,000</u></b>	<b><u>2,338,000</u></b>	<b><u>1,227,000</u></b>
A03805	Travelling Allowance			210,000	938,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,400,000	1,080,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>634,700</u></b>	<b><u>792,000</u></b>	<b><u>549,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CG7030</b>	<b>SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)</b>					
A03901	Stationery			605,000	605,000	545,000
A03905	Newspapers Periodicals & Books			25,300	30,000	
A03906	Uniforms and protective clothing			4,400	5,000	4,000
A03970	Others				152,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>475,200</u></b>	<b><u>476,000</u></b>	<b><u>336,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>346,500</u></b>	<b><u>347,000</u></b>	<b><u>208,000</u></b>
A13001	Transport			346,500	347,000	208,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>49,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	49,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>42,900</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13201	Furniture & Fixture			42,900	43,000	43,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>37,400</u></b>	<b><u>37,000</u></b>	<b><u>37,000</u></b>
A13701	Hardware			37,400	37,000	37,000
<b>SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)</b>				<b>29,576,039</b>	<b>37,689,000</b>	<b>34,845,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>CM7035</b>	<b>DISTRICT &amp; SESSION JUDGE CHAMAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>30,185,419</b></u>	<u><b>36,646,000</b></u>	<u><b>34,374,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>17</b>	<u><b>8,752,866</b></u>	<u><b>11,699,000</b></u>	<u><b>10,730,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>4</b>	<u><b>4,500,000</b></u>	<u><b>6,573,000</b></u>	<u><b>6,464,000</b></u>
A01101	Total Basic Pay Of Officer		8	4	<u>4,500,000</u>	<u>6,364,000</u>	<u>6,255,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1				
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1				
R012	Reader	(BPS-16)	2	1			
S076	Senior Scale Stenographer	(BPS-16)	2	1			
A01102	Personal pay					209,000	209,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>13</b>	<u><b>4,252,866</b></u>	<u><b>5,126,000</b></u>	<u><b>4,266,000</b></u>
A01151	Total Basic Pay of Other Staff		23	13	<u>3,579,866</u>	<u>3,906,000</u>	<u>3,580,000</u>
A007	Accountant	(BPS-15)	2	1			
A269	Assistant Computer Operator	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)	1				
S042	Senior Clerk	(BPS-14)	2				
J014	Junior Clerk	(BPS-11)	2	1			
D143	Driver	(BPS-04)	2	1			
P070	Process Server	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	2	1			
M016	Mali	(BPS-01)	2	1			
N003	Naib Qasid	(BPS-01)	4	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CM7035</b>	<b>DISTRICT &amp; SESSION JUDGE CHAMAN</b>					
F104	Full time daily wages, (Fixed)	4	4			
	20,000/- P.M					
A01156	Total Pay of contract staff			<u>673,000</u>	<u>1,220,000</u>	<u>686,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>21,432,553</u>	<u>24,947,000</u>	<u>23,644,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>21,310,886</u>	<u>24,241,000</u>	<u>23,644,000</u>
A01201	Senior post Allowance			25,740	24,000	26,000
A01202	House Rent Allowance			204,600	299,000	209,000
A01203	Conveyance Allowance			402,000	610,000	410,000
A01207	Washing Allowance			9,900	14,000	10,000
A01208	Dress Allowance			9,900	14,000	10,000
A0120K	Special Judicial Allowance			12,760,278	11,798,000	12,760,000
A0120Q	Fixed Daily Allowance			14,400	19,000	15,000
A01211	Hill Allowance			28,800	36,000	29,000
A01212	Telecommunication allowance			67,000	108,000	68,000
A01216	Qualification allowance			45,000		
A01217	Medical Allowance			334,000	442,000	341,000
A01222	Hardship allowance			450	1,000	
A01224	Entertainment allowance			11,700	12,000	12,000
A01226	Computer allowance				7,000	6,000
A01228	Orderly allowance			315,000	450,000	321,000
A01229	Special compensation allowance			105,990	149,000	108,000
A01239	Special Allowance			153,000	130,000	153,000
A01241	Utility Allowance for Electricity			1,511,136	2,136,000	1,541,000
A01248	Judicial Allowance			1,030,320	1,404,000	1,051,000
A0124R	Adhoc Relief 2022			787,000	944,000	803,000
A0124X	Adhoc Relief Allowance 2023			3,402,997	3,174,000	3,403,000
A0125E	Adhoc Relief Allowance-2024				2,350,000	2,275,000
A01265	Cash Handling Allowance			675		
A01270	Other			91,000	120,000	93,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>121,667</u>	<u>706,000</u>	
A01274	Medical charges			121,667	706,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>3,245,000</u>	<u>3,745,000</u>	<u>2,910,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CM7035</b>	<b>DISTRICT &amp; SESSION JUDGE CHAMAN</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>150,000</u></b>	<b><u>185,000</u></b>
A03201	Postage and Telegraph			100,000		100,000
A03202	Telephone and trunk call			100,000	100,000	65,000
A03204	Electronic Communication				50,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>205,000</u></b>	<b><u>1,232,000</u></b>	<b><u>455,000</u></b>
A03302	Water			105,000	105,000	105,000
A03303	Electricity				1,109,000	300,000
A03304	Hot and cold weather charges			100,000	18,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,260,000</u></b>	<b><u>1,560,000</u></b>	<b><u>1,082,000</u></b>
A03805	Travelling Allowance			260,000	260,000	182,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,300,000	900,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,580,000</u></b>	<b><u>803,000</u></b>	<b><u>1,188,000</u></b>
A03901	Stationery			1,100,000	400,000	990,000
A03902	Printing & Publication			110,000	110,000	99,000
A03905	Newspapers Periodicals & Books			110,000	110,000	
A03906	Uniforms and protective clothing			110,000	33,000	99,000
A03970	Others			150,000	150,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>100,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>100,000</u></b>	
A09701	Furniture and Fixtures				100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,081,000</u></b>	<b><u>1,031,000</u></b>	<b><u>817,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>660,000</u></b>	<b><u>410,000</u></b>	<b><u>396,000</u></b>
A13001	Transport			660,000	410,000	396,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CM7035</b>	<b>DISTRICT &amp; SESSION JUDGE CHAMAN</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>121,000</u></b>	<b><u>171,000</u></b>	<b><u>121,000</u></b>
A13101	Machinery & Equipment			121,000	171,000	121,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>
A13201	Furniture & Fixture			100,000	200,000	100,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A13701	Hardware			100,000	50,000	100,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>
A13801	Maintenance of gardens			100,000	200,000	100,000
<b>DISTRICT &amp; SESSION JUDGE CHAMAN</b>				<b>34,511,419</b>	<b>41,522,000</b>	<b>38,101,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>CM7036</b>	<b>SUBORDINATE COURT CHAMAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>32,532,338</b></u>	<u><b>38,452,000</b></u>	<u><b>37,697,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>20</b>	<u><b>8,824,236</b></u>	<u><b>11,542,000</b></u>	<u><b>11,149,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>5</b>	<u><b>4,800,000</b></u>	<u><b>6,307,000</b></u>	<u><b>6,267,000</b></u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>5</u>	<u>4,800,000</u>	<u>6,307,000</u>	<u>6,267,000</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
F059	Family Judge	(BPS-18)	1				
J013	Judicial Magistrate	(BPS-18)	3	1			
R012	Reader	(BPS-16)	2	1			
S076	Senior Scale Stenographer	(BPS-16)	4	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>15</b>	<u><b>4,024,236</b></u>	<u><b>5,235,000</b></u>	<u><b>4,882,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>25</u>	<u>15</u>	<u>4,024,236</u>	<u>5,235,000</u>	<u>4,882,000</u>
S042	Senior Clerk	(BPS-14)	4	2			
S146	Steno Typist	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	4	3			
B005	Bailiff	(BPS-04)					
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-04)		1			
S193	Sweeper	(BPS-03)		2			
B005	Bailiff	(BPS-02)	1				
P070	Process Server	(BPS-02)	3				
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	3			
S193	Sweeper	(BPS-01)	4				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>23,708,102</b></u>	<u><b>26,910,000</b></u>	<u><b>26,548,000</b></u>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CM7036</b>	<b>SUBORDINATE COURT CHAMAN</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,708,102</u></b>	<b><u>26,392,000</u></b>	<b><u>26,548,000</u></b>
A01202	House Rent Allowance			447,700	462,000	457,000
A01203	Conveyance Allowance			550,000	697,000	561,000
A01207	Washing Allowance			14,400	17,000	15,000
A01208	Dress Allowance			14,400	17,000	15,000
A0120K	Special Judicial Allowance			13,957,759	12,762,000	13,958,000
A0120Q	Fixed Daily Allowance			14,400	19,000	15,000
A01211	Hill Allowance			36,000	44,000	37,000
A01212	Telecommunication allowance			25,000	71,000	26,000
A01216	Qualification allowance			5,000		
A01217	Medical Allowance			405,000	498,000	413,000
A01222	Hardship allowance			900	1,000	1,000
A01224	Entertainment allowance			3,500	3,000	4,000
A01229	Special compensation allowance			147,988	188,000	151,000
A01239	Special Allowance			11,000		
A01241	Utility Allowance for Electricity			1,938,528	2,511,000	1,977,000
A01243	Special Travelling Allowance				47,000	56,000
A01248	Judicial Allowance			1,289,808	1,659,000	1,316,000
A0124R	Adhoc Relief 2022			895,000	1,053,000	913,000
A0124X	Adhoc Relief Allowance 2023			3,951,719	3,636,000	3,952,000
A0125E	Adhoc Relief Allowance-2024				2,707,000	2,681,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>518,000</u></b>	
A01274	Medical charges				518,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,450,000</u></b>	<b><u>5,080,000</u></b>	<b><u>3,388,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>300,000</u></b>	<b><u>70,000</u></b>	<b><u>240,000</u></b>
A03201	Postage and Telegraph			100,000		100,000
A03202	Telephone and trunk call			100,000	40,000	65,000
A03205	Courier and pilot service			100,000	30,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>370,000</u></b>	<b><u>1,969,000</u></b>	<b><u>920,000</u></b>
A03301	Gas			165,000		165,000
A03302	Water			105,000	105,000	105,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CM7036</b>	<b>SUBORDINATE COURT CHAMAN</b>					
A03303	Electricity				1,841,000	600,000
A03304	Hot and cold weather charges			100,000	23,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,200,000</u></b>	<b><u>2,138,000</u></b>	<b><u>1,040,000</u></b>
A03805	Travelling Allowance			200,000	1,180,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	958,000	900,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,580,000</u></b>	<b><u>903,000</u></b>	<b><u>1,188,000</u></b>
A03901	Stationery			1,100,000	400,000	990,000
A03902	Printing & Publication			110,000	110,000	99,000
A03905	Newspapers Periodicals & Books			110,000	110,000	
A03906	Uniforms and protective clothing			110,000	33,000	99,000
A03970	Others			150,000	250,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>150,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>150,000</u></b>	
A09701	Furniture and Fixtures				150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>981,000</u></b>	<b><u>981,000</u></b>	<b><u>717,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>660,000</u></b>	<b><u>460,000</u></b>	<b><u>396,000</u></b>
A13001	Transport			660,000	460,000	396,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>121,000</u></b>	<b><u>221,000</u></b>	<b><u>121,000</u></b>
A13101	Machinery & Equipment			121,000	221,000	121,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>CM7036</b>	<b>SUBORDINATE COURT CHAMAN</b>					
A13201	Furniture & Fixture			100,000	200,000	100,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13701	Hardware			100,000	100,000	100,000
<b>SUBORDINATE COURT CHAMAN</b>				<b>36,963,338</b>	<b>44,663,000</b>	<b>41,802,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DB7007</b>	<b>DISTT &amp; SESSION JUDGE DERA BUGTI (OLD DDO DB4009)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>23,558,552</u>	<u>21,358,000</u>	<u>25,030,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>20</b>	<u>7,642,661</u>	<u>6,805,000</u>	<u>7,643,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,500,000</u>	<u>3,956,000</u>	<u>4,500,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,500,000</u>	<u>3,956,000</u>	<u>4,500,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>14</b>	<u>3,142,661</u>	<u>2,849,000</u>	<u>3,143,000</u>
A01151	Total Basic Pay of Other Staff		12	14	<u>2,832,661</u>	<u>2,549,000</u>	<u>2,833,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>310,000</u>	<u>300,000</u>	<u>310,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DB7007</b>	<b>DISTT &amp; SESSION JUDGE DERA BUGTI (OLD DDO DB4009)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,915,891</u></b>	<b><u>14,553,000</u></b>	<b><u>17,387,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,914,691</u></b>	<b><u>14,552,000</u></b>	<b><u>17,386,000</u></b>
A01201	Senior post Allowance			17,820	16,000	18,000
A01202	House Rent Allowance			402,600	239,000	403,000
A01203	Conveyance Allowance			361,000	315,000	361,000
A01206	Local Compensatory Allowance			4,000	4,000	4,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			6,800	7,000	7,000
A0120K	Special Judicial Allowance			7,475,463	7,094,000	7,475,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			78,000	78,000	80,000
A01217	Medical Allowance			297,000	242,000	297,000
A01224	Entertainment allowance			8,400	8,000	9,000
A01228	Orderly allowance			210,000	300,000	214,000
A01229	Special compensation allowance			75,216	76,000	77,000
A01238	Charge allowance			120,000		
A01239	Special Allowance			210,000	240,000	214,000
A01241	Utility Allowance for Electricity			1,053,216	1,108,000	1,074,000
A01248	Judicial Allowance			3,052,142	723,000	3,052,000
A0124C	Disparity Reduction Allowance				12,000	14,000
A0124R	Adhoc Relief 2022			599,000	611,000	611,000
A0124X	Adhoc Relief Allowance 2023			1,915,904	1,985,000	1,954,000
A0125E	Adhoc Relief Allowance-2024				1,466,000	1,493,000
A01270	Other			10,530	10,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,200</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01271	Overtime allowance			1,200	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,546,700</u></b>	<b><u>2,089,000</u></b>	<b><u>2,124,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>163,000</u></b>	<b><u>111,000</u></b>	<b><u>103,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			132,000	102,000	86,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DB7007</b>	<b>DISTT &amp; SESSION JUDGE DERA BUGTI (OLD DDO DB4009)</b>					
A03204	Electronic Communication			22,000		8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>270,000</u></b>	<b><u>85,000</u></b>	<b><u>253,000</u></b>
A03303	Electricity			235,000		235,000
A03304	Hot and cold weather charges			35,000	85,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,410,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,227,000</u></b>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	950,000	1,080,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>703,700</u></b>	<b><u>733,000</u></b>	<b><u>541,000</u></b>
A03901	Stationery			540,000	540,000	486,000
A03902	Printing & Publication			59,400	59,000	53,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			2,200	32,000	2,000
A03970	Others			90,000	90,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>450,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>150,000</u></b>	
A09201	Hardware				150,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>200,000</u></b>	
A09601	Plant and Machinery				200,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>100,000</u></b>	
A09701	Furniture and Fixtures				100,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DB7007</b>	<b>DISTT &amp; SESSION JUDGE DERA BUGTI (OLD DDO DB4009)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>312,400</u>	<u>563,000</u>	<u>279,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>184,800</u>	<u>185,000</u>	<u>111,000</u>
A13001	Transport			184,800	185,000	111,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,500</u>	<u>111,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			60,500	111,000	61,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>33,000</u>	<u>83,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	83,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>34,100</u>	<u>84,000</u>	<u>34,000</u>
A13701	Hardware			34,100	84,000	34,000
<b>A138</b>	<b>TOTAL GENERAL</b>				<u>100,000</u>	<u>40,000</u>
A13801	Maintenance of gardens				100,000	40,000
<b>DISTT &amp; SESSION JUDGE DERA BUGTI (OLD DDO DB4009)</b>				<b>26,417,652</b>	<b>24,460,000</b>	<b>27,433,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DB7008</b>	<b>SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,917,045</u>	<u>19,033,000</u>	<u>22,368,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<u>7,586,060</u>	<u>6,100,000</u>	<u>7,592,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>4,000,000</u>	<u>2,905,000</u>	<u>4,000,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,000,000</u>	<u>2,905,000</u>	<u>4,000,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u>3,586,060</u>	<u>3,195,000</u>	<u>3,592,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,276,060</u>	<u>2,894,000</u>	<u>3,276,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>310,000</u>	<u>301,000</u>	<u>316,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>13,330,985</u>	<u>12,933,000</u>	<u>14,776,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>13,330,985</u>	<u>12,933,000</u>	<u>14,776,000</u>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DB7008</b>	<b>SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)</b>					
A01202	House Rent Allowance			477,400	338,000	477,000
A01203	Conveyance Allowance			351,000	294,000	351,000
A01206	Local Compensatory Allowance			5,000		
A01207	Washing Allowance			3,600	3,000	4,000
A01208	Dress Allowance			3,600	3,000	4,000
A0120K	Special Judicial Allowance			7,416,171	6,227,000	7,416,000
A01212	Telecommunication allowance			48,000	46,000	48,000
A01217	Medical Allowance			287,000	210,000	287,000
A01222	Hardship allowance			1,200	1,000	1,000
A01229	Special compensation allowance			83,328	82,000	83,000
A01241	Utility Allowance for Electricity			1,121,904	1,172,000	1,144,000
A01248	Judicial Allowance			778,464	791,000	794,000
A0124C	Disparity Reduction Allowance				4,000	5,000
A0124R	Adhoc Relief 2022			620,000	537,000	620,000
A0124X	Adhoc Relief Allowance 2023			2,124,958	1,847,000	2,125,000
A0125E	Adhoc Relief Allowance-2024				1,370,000	1,408,000
A01270	Other			9,360	8,000	9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,019,950</u></b>	<b><u>2,072,000</u></b>	<b><u>2,617,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>262,000</u></b>	<b><u>112,000</u></b>	<b><u>173,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			253,000	103,000	164,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>618,350</u></b>	<b><u>288,000</u></b>	<b><u>598,000</u></b>
A03301	Gas			130,350		130,000
A03303	Electricity			448,000	248,000	448,000
A03304	Hot and cold weather charges			40,000	40,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,380,000</u></b>	<b><u>880,000</u></b>	<b><u>1,206,000</u></b>
A03805	Travelling Allowance			180,000	180,000	126,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	700,000	1,080,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DB7008</b>	<b>SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>759,600</u></b>	<b><u>792,000</u></b>	<b><u>640,000</u></b>
A03901	Stationery			660,000	660,000	594,000
A03902	Printing & Publication			28,600	29,000	26,000
A03905	Newspapers Periodicals & Books			11,000	11,000	
A03906	Uniforms and protective clothing				32,000	20,000
A03970	Others			60,000	60,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>700,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>100,000</u></b>	
A09201	Hardware				100,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>450,000</u></b>	
A09601	Plant and Machinery				450,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>150,000</u></b>	
A09701	Furniture and Fixtures				150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>267,300</u></b>	<b><u>447,000</u></b>	<b><u>189,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>194,700</u></b>	<b><u>195,000</u></b>	<b><u>117,000</u></b>
A13001	Transport			194,700	195,000	117,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>74,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	74,000	24,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DB7008</b>	<b>SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>33,000</b></u>	<u><b>83,000</b></u>	<u><b>33,000</b></u>
A13201	Furniture & Fixture			33,000	83,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>15,400</b></u>	<u><b>95,000</b></u>	<u><b>15,000</b></u>
A13701	Hardware			15,400	95,000	15,000
	<b>SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)</b>			<b>24,204,295</b>	<b>22,252,000</b>	<b>25,174,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>DK7060</b>	<b>ADDITIONAL DISTRICT &amp; SESSION JUDGE DUKKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,109,682</u></b>	<b><u>12,238,000</u></b>	<b><u>13,467,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>10</b>	<b><u>4,192,291</u></b>	<b><u>3,553,000</u></b>	<b><u>4,304,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,000,000</u></b>	<b><u>2,245,000</u></b>	<b><u>3,000,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>3,000,000</u>	<u>2,245,000</u>	<u>3,000,000</u>
A020	Additional District And Session Judge.	(BPS-20)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>7</b>	<b><u>1,192,291</u></b>	<b><u>1,308,000</u></b>	<b><u>1,304,000</u></b>
A01151	Total Basic Pay of Other Staff		6	7	<u>1,192,291</u>	<u>1,308,000</u>	<u>1,304,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,917,391</u></b>	<b><u>8,685,000</u></b>	<b><u>9,163,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,298,842</u></b>	<b><u>8,679,000</u></b>	<b><u>9,163,000</u></b>
A01201	Senior post Allowance				16,500	15,000	17,000
A01202	House Rent Allowance				246,400	127,000	246,000
A01203	Conveyance Allowance				182,000	182,000	186,000
A01206	Local Compensatory Allowance				11,000		
A01207	Washing Allowance				3,600	4,000	4,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DK7060</b>	<b>ADDITIONAL DISTRICT &amp; SESSION JUDGE DUKKI</b>					
A01208	Dress Allowance			3,600	4,000	4,000
A0120K	Special Judicial Allowance			4,586,261	4,151,000	4,586,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01211	Hill Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			4,000	48,000	4,000
A01216	Qualification allowance				60,000	
A01217	Medical Allowance			160,000	161,000	163,000
A01222	Hardship allowance			600	1,000	1,000
A01224	Entertainment allowance			7,200	7,000	7,000
A01228	Orderly allowance			210,000	300,000	214,000
A01229	Special compensation allowance			45,732	49,000	47,000
A01239	Special Allowance			120,000	120,000	122,000
A01241	Utility Allowance for Electricity			732,672	768,000	747,000
A01248	Judicial Allowance			480,816	504,000	490,000
A0124R	Adhoc Relief 2022			355,000	326,000	355,000
A0124X	Adhoc Relief Allowance 2023			1,114,261	1,036,000	1,114,000
A0125E	Adhoc Relief Allowance-2024				796,000	836,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,618,549</u></b>	<b><u>6,000</u></b>	
A01274	Medical charges			1,618,549	6,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,445,000</u></b>	<b><u>1,562,000</u></b>	<b><u>2,788,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>400,000</u></b>	<b><u>53,000</u></b>	<b><u>275,000</u></b>
A03201	Postage and Telegraph			100,000		100,000
A03202	Telephone and trunk call			100,000	53,000	65,000
A03204	Electronic Communication			100,000		35,000
A03205	Courier and pilot service			100,000		75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>330,000</u></b>		<b><u>330,000</u></b>
A03301	Gas			165,000		165,000
A03303	Electricity			165,000		165,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DK7060</b>	<b>ADDITIONAL DISTRICT &amp; SESSION JUDGE DUKKI</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,135,000</u></b>	<b><u>939,000</u></b>	<b><u>995,000</u></b>
A03805	Travelling Allowance			135,000	269,000	95,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	670,000	900,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,580,000</u></b>	<b><u>570,000</u></b>	<b><u>1,188,000</u></b>
A03901	Stationery			1,100,000	200,000	990,000
A03902	Printing & Publication			110,000		99,000
A03905	Newspapers Periodicals & Books			110,000	110,000	
A03906	Uniforms and protective clothing			110,000	10,000	99,000
A03970	Others			150,000	250,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>100,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>100,000</u></b>	
A09701	Furniture and Fixtures				100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>660,000</u></b>	<b><u>360,000</u></b>	<b><u>396,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>660,000</u></b>	<b><u>360,000</u></b>	<b><u>396,000</u></b>
A13001	Transport			660,000	360,000	396,000
<b>ADDITIONAL DISTRICT &amp; SESSION JUDGE DUKKI</b>				<b>18,214,682</b>	<b>14,260,000</b>	<b>16,651,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DK7065</b>	<b>SUBORDINATE COURT DUKKI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,928,893</u></b>	<b><u>17,685,000</u></b>	<b><u>21,519,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>7,079,584</u></b>	<b><u>5,585,000</u></b>	<b><u>7,304,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>4,000,000</u></b>	<b><u>2,206,000</u></b>	<b><u>4,000,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>4,000,000</u>	<u>2,206,000</u>	<u>4,000,000</u>
C076	Civil Judge (BPS-18)	1	1			
J013	Judicial Magistrate (BPS-18)	1	1			
S076	Senior Scale Stenographer (BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,079,584</u></b>	<b><u>3,379,000</u></b>	<b><u>3,304,000</u></b>
A01151	Total Basic Pay of Other Staff	8	8	<u>3,079,584</u>	<u>3,379,000</u>	<u>3,304,000</u>
S042	Senior Clerk (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	2	2			
N003	Naib Qasid (BPS-04)	2	2			
P070	Process Server (BPS-04)	1	1			
S193	Sweeper (BPS-03)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,849,309</u></b>	<b><u>12,100,000</u></b>	<b><u>14,215,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,759,807</u></b>	<b><u>11,678,000</u></b>	<b><u>14,215,000</u></b>
A01202	House Rent Allowance			314,600	204,000	315,000
A01203	Conveyance Allowance			368,000	280,000	368,000
A01206	Local Compensatory Allowance			45,000	1,000	45,000
A01207	Washing Allowance			3,600	4,000	4,000
A01208	Dress Allowance			3,600	4,000	4,000
A0120K	Special Judicial Allowance			6,706,496	5,233,000	6,706,000
A01211	Hill Allowance			16,800	17,000	17,000
A01212	Telecommunication allowance			32,000	20,000	32,000
A01216	Qualification allowance			20,000	50,000	20,000
A01217	Medical Allowance			224,000	183,000	224,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DK7065</b>	<b>SUBORDINATE COURT DUKKI</b>					
A01229	Special compensation allowance			80,592	68,000	81,000
A01241	Utility Allowance for Electricity			1,213,488	972,000	1,213,000
A01243	Special Travelling Allowance				300,000	72,000
A01248	Judicial Allowance			824,256	666,000	824,000
A0124R	Adhoc Relief 2022			682,000	516,000	682,000
A0124X	Adhoc Relief Allowance 2023			2,225,375	1,811,000	2,225,000
A0125E	Adhoc Relief Allowance-2024				1,349,000	1,383,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>89,502</u></b>	<b><u>422,000</u></b>	
A01274	Medical charges			89,502	422,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,385,000</u></b>	<b><u>1,477,000</u></b>	<b><u>2,745,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>165,000</u></b>
A03201	Postage and Telegraph			100,000		100,000
A03202	Telephone and trunk call			100,000	100,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>370,000</u></b>	<b><u>140,000</u></b>	<b><u>320,000</u></b>
A03302	Water			105,000		105,000
A03303	Electricity			165,000	40,000	165,000
A03304	Hot and cold weather charges			100,000	100,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,235,000</u></b>	<b><u>677,000</u></b>	<b><u>1,072,000</u></b>
A03805	Travelling Allowance			200,000	212,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	465,000	932,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,580,000</u></b>	<b><u>560,000</u></b>	<b><u>1,188,000</u></b>
A03901	Stationery			1,100,000	200,000	990,000
A03902	Printing & Publication			110,000		99,000
A03905	Newspapers Periodicals & Books			110,000	110,000	
A03906	Uniforms and protective clothing			110,000		99,000
A03970	Others			150,000	250,000	



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DK7065</b>	<b>SUBORDINATE COURT DUKKI</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>100,000</b></u>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>100,000</b></u>	
A09701	Furniture and Fixtures				100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>860,000</b></u>	<u><b>425,000</b></u>	<u><b>596,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>660,000</b></u>	<u><b>225,000</b></u>	<u><b>396,000</b></u>
A13001	Transport			660,000	225,000	396,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13201	Furniture & Fixture			100,000	100,000	100,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13701	Hardware			100,000	100,000	100,000
<b>SUBORDINATE COURT DUKKI</b>				<b>24,173,893</b>	<b>19,687,000</b>	<b>24,860,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GR7009</b>	<b>DISTRICT &amp; SESSION JUDGE GWADAR (OLD DDO GR4013)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>44,013,315</b></u>	<u><b>49,079,000</b></u>	<u><b>48,817,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u><b>14,248,670</b></u>	<u><b>14,993,000</b></u>	<u><b>15,375,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>8,000,000</b></u>	<u><b>7,643,000</b></u>	<u><b>8,000,000</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>8,000,000</u>	<u>7,643,000</u>	<u>8,000,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<u><b>6,248,670</b></u>	<u><b>7,350,000</b></u>	<u><b>7,375,000</b></u>
A01151	Total Basic Pay of Other Staff		26	26	<u>6,248,670</u>	<u>7,350,000</u>	<u>7,375,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
M004	Machine Man	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GR7009</b>	<b>DISTRICT &amp; SESSION JUDGE GWADAR (OLD DDO GR4013)</b>						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,764,645</u></b>	<b><u>34,086,000</u></b>	<b><u>33,442,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,726,039</u></b>	<b><u>33,760,000</u></b>	<b><u>33,442,000</u></b>
A01201	Senior post Allowance				34,320	31,000	34,000
A01202	House Rent Allowance				900,900	879,000	901,000
A01203	Conveyance Allowance				866,000	861,000	866,000
A01206	Local Compensatory Allowance				6,000	4,000	6,000
A01207	Washing Allowance				5,760	6,000	6,000
A01208	Dress Allowance				19,200	19,000	20,000
A0120K	Special Judicial Allowance				15,983,615	15,844,000	15,984,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01212	Telecommunication allowance				132,000	132,000	135,000
A01216	Qualification allowance				60,000	20,000	60,000
A01217	Medical Allowance				578,000	606,000	590,000
A01222	Hardship allowance				2,400	2,000	2,000
A01224	Entertainment allowance				15,600	16,000	16,000
A01228	Orderly allowance				420,000	600,000	428,000
A01229	Special compensation allowance				199,848	207,000	204,000
A01239	Special Allowance				248,000	240,000	248,000
A01241	Utility Allowance for Electricity				2,770,416	2,988,000	2,826,000
A01248	Judicial Allowance				1,808,784	1,962,000	1,845,000
A0124R	Adhoc Relief 2022				1,365,000	1,331,000	1,365,000
A0124X	Adhoc Relief Allowance 2023				4,134,996	4,452,000	4,218,000
A0125E	Adhoc Relief Allowance-2024					3,421,000	3,512,000
A01270	Other				156,000	120,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>38,606</u></b>	<b><u>326,000</u></b>	
A01274	Medical charges				38,606	326,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,278,000</u></b>	<b><u>5,143,000</u></b>	<b><u>1,963,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GR7009</b>	<b>DISTRICT &amp; SESSION JUDGE GWADAR (OLD DDO GR4013)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>116,000</u></b>	<b><u>287,000</u></b>	<b><u>81,000</u></b>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			77,000	227,000	50,000
A03204	Electronic Communication			27,000	52,000	20,000
A03205	Courier and pilot service			4,000		3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>377,600</u></b>	<b><u>394,000</u></b>	<b><u>367,000</u></b>
A03302	Water			12,600	51,000	13,000
A03303	Electricity			343,000	343,000	343,000
A03304	Hot and cold weather charges			22,000		11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>3,568,000</u></b>	<b><u>1,175,000</u></b>
A03805	Travelling Allowance			200,000	1,818,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,750,000	1,035,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>434,400</u></b>	<b><u>894,000</u></b>	<b><u>340,000</u></b>
A03901	Stationery			330,000	480,000	297,000
A03902	Printing & Publication			44,000	94,000	40,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			3,300	13,000	3,000
A03970	Others			45,000	295,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>282,800</u></b>	<b><u>792,000</u></b>	<b><u>224,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>145,200</u></b>	<b><u>295,000</u></b>	<b><u>87,000</u></b>
A13001	Transport			145,200	295,000	87,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>136,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	136,000	36,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GR7009</b>	<b>DISTRICT &amp; SESSION JUDGE GWADAR (OLD DDO GR4013)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>133,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	133,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>25,300</u></b>	<b><u>75,000</u></b>	<b><u>25,000</u></b>
A13701	Hardware			25,300	75,000	25,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>43,000</u></b>	<b><u>153,000</u></b>	<b><u>43,000</u></b>
A13801	Maintenance of gardens			43,000	153,000	43,000
<b>DISTRICT &amp; SESSION JUDGE GWADAR (OLD DDO GR4013)</b>				<b>46,574,115</b>	<b>55,014,000</b>	<b>51,004,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GR7010</b>	<b>PRESIDING OFFICER LABOUR COURT GWADAR (OLD DDO GR4014)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,353,203</u>	<u>12,716,000</u>	<u>13,073,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>4,221,025</u>	<u>3,775,000</u>	<u>4,221,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,000,000</u>	<u>2,007,000</u>	<u>2,000,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,000,000</u>	<u>2,007,000</u>	<u>2,000,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>2,221,025</u>	<u>1,768,000</u>	<u>2,221,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,001,025</u>	<u>1,768,000</u>	<u>2,001,000</u>
C143	Court Clerk	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>220,000</u>		<u>220,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,132,178</u>	<u>8,941,000</u>	<u>8,852,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>7,822,918</u>	<u>8,632,000</u>	<u>8,852,000</u>
A01202	House Rent Allowance				322,300	223,000	322,000
A01203	Conveyance Allowance				356,000	325,000	356,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GR7010</b>	<b>PRESIDING OFFICER LABOUR COURT GWADAR (OLD DDO GR4014)</b>					
A01207	Washing Allowance			1,800	2,000	2,000
A01208	Dress Allowance			6,000	6,000	6,000
A0120K	Special Judicial Allowance			3,930,161	3,882,000	3,930,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01217	Medical Allowance			216,000	162,000	216,000
A01222	Hardship allowance			600	1,000	1,000
A01229	Special compensation allowance			76,848	77,000	78,000
A01241	Utility Allowance for Electricity			847,152	888,000	864,000
A01248	Judicial Allowance			503,712	528,000	514,000
A0124R	Adhoc Relief 2022			343,000	343,000	350,000
A0124X	Adhoc Relief Allowance 2023			1,209,745	1,241,000	1,234,000
A0125E	Adhoc Relief Allowance-2024				944,000	969,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>309,260</u></b>	<b><u>309,000</u></b>	
A01274	Medical charges			309,260	309,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,211,450</u></b>	<b><u>968,000</u></b>	<b><u>1,881,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>181,000</u></b>	<b><u>105,000</u></b>	<b><u>131,000</u></b>
A03201	Postage and Telegraph			53,000		53,000
A03202	Telephone and trunk call			95,000	105,000	62,000
A03204	Electronic Communication			22,000		8,000
A03205	Courier and pilot service			11,000		8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>191,150</u></b>	<b><u>200,000</u></b>	<b><u>191,000</u></b>
A03301	Gas			102,300		102,000
A03302	Water			38,850		39,000
A03303	Electricity			50,000	200,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,320,000</u></b>	<b><u>540,000</u></b>	<b><u>1,154,000</u></b>
A03805	Travelling Allowance			170,000	170,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	370,000	1,035,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GR7010	PRESIDING OFFICER LABOUR COURT GWADAR (OLD DDO GR4014)					
A039	TOTAL GENERAL			519,300	123,000	405,000
A03901	Stationery			350,000	50,000	315,000
A03902	Printing & Publication			96,800		87,000
A03905	Newspapers Periodicals & Books			24,200	24,000	
A03906	Uniforms and protective clothing			3,300	4,000	3,000
A03970	Others			45,000	45,000	
A13	TOTAL REPAIRS AND MAINTENANCE			462,000	237,000	333,000
A130	TOTAL TRANSPORT			323,400	100,000	194,000
A13001	Transport			323,400	100,000	194,000
A131	TOTAL MACHINERY AND EQUIPMENT			72,600	71,000	73,000
A13101	Machinery & Equipment			72,600	71,000	73,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000
A13201	Furniture & Fixture			33,000	33,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			33,000	33,000	33,000
A13701	Hardware			33,000	33,000	33,000
PRESIDING OFFICER LABOUR COURT GWADAR (OLD DDO GR4014)				15,026,653	13,921,000	15,287,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>GR7050</b>	<b>SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>71,746,493</u>	<u>87,936,000</u>	<u>82,467,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<u>22,858,555</u>	<u>27,620,000</u>	<u>27,073,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<u>10,000,000</u>	<u>13,761,000</u>	<u>13,436,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>10,000,000</u>	<u>13,761,000</u>	<u>13,436,000</u>
S041	Senior Civil Judge	(BPS-19)	2	2			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	5	5			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	7	7			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>46</b>	<u>12,858,555</u>	<u>13,859,000</u>	<u>13,637,000</u>
A01151	Total Basic Pay of Other Staff		46	46	<u>12,638,555</u>	<u>13,445,000</u>	<u>13,413,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	7	7			
J014	Junior Clerk	(BPS-11)	7	7			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	9	9			
C064	Chowkidar	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	5	5			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>220,000</u>	<u>414,000</u>	<u>224,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GR7050</b>	<b>SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>48,887,938</u></b>	<b><u>60,316,000</u></b>	<b><u>55,394,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>48,083,821</u></b>	<b><u>59,512,000</u></b>	<b><u>55,394,000</u></b>
A01202	House Rent Allowance			1,628,000	1,471,000	1,628,000
A01203	Conveyance Allowance			1,616,000	1,508,000	1,616,000
A01206	Local Compensatory Allowance			40,000		
A01207	Washing Allowance			10,440	10,000	11,000
A01208	Dress Allowance			34,800	35,000	35,000
A0120K	Special Judicial Allowance			25,110,770	28,205,000	25,613,000
A0120Q	Fixed Daily Allowance			19,200	19,000	20,000
A01212	Telecommunication allowance			112,000	161,000	114,000
A01216	Qualification allowance			40,000	135,000	41,000
A01217	Medical Allowance			1,213,000	1,062,000	1,213,000
A01222	Hardship allowance			3,600	4,000	4,000
A01224	Entertainment allowance			5,000	9,000	5,000
A01229	Special compensation allowance			358,176	365,000	365,000
A01241	Utility Allowance for Electricity			4,909,284	5,512,000	5,007,000
A01248	Judicial Allowance			3,249,324	3,678,000	3,314,000
A0124R	Adhoc Relief 2022			2,234,000	2,464,000	2,279,000
A0124X	Adhoc Relief Allowance 2023			7,500,227	8,517,000	7,650,000
A0125E	Adhoc Relief Allowance-2024				6,357,000	6,479,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>804,117</u></b>	<b><u>804,000</u></b>	
A01274	Medical charges			804,117	804,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,836,550</u></b>	<b><u>6,093,000</u></b>	<b><u>3,344,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>191,500</u></b>	<b><u>387,000</u></b>	<b><u>134,000</u></b>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and trunk call			153,500	304,000	100,000
A03205	Courier and pilot service			15,000	60,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>837,150</u></b>	<b><u>475,000</u></b>	<b><u>814,000</u></b>
A03301	Gas			102,300		102,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>GR7050</b>	<b>SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)</b>					
A03302	Water			38,850	1,000	39,000
A03303	Electricity			650,000	474,000	650,000
A03304	Hot and cold weather charges			46,000		23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,065,000</u></b>	<b><u>4,099,000</u></b>	<b><u>1,791,000</u></b>
A03805	Travelling Allowance			340,000	2,024,000	238,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,725,000	2,075,000	1,553,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>742,900</u></b>	<b><u>1,132,000</u></b>	<b><u>605,000</u></b>
A03901	Stationery			600,000	600,000	540,000
A03902	Printing & Publication			66,000	126,000	59,000
A03905	Newspapers Periodicals & Books			25,300	100,000	
A03906	Uniforms and protective clothing			6,600	11,000	6,000
A03970	Others			45,000	295,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>510,400</u></b>	<b><u>659,000</u></b>	<b><u>354,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>389,400</u></b>	<b><u>389,000</u></b>	<b><u>234,000</u></b>
A13001	Transport			389,400	389,000	234,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>98,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	98,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>35,200</u></b>	<b><u>85,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture			35,200	85,000	35,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>37,400</u></b>	<b><u>87,000</u></b>	<b><u>37,000</u></b>
A13701	Hardware			37,400	87,000	37,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
GR7050	SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)					
SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)				76,093,443	94,688,000	86,165,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>HI7026</b>	<b>DISTRICT &amp; SESSION JUDGE HARNAI (OLD DDO HI4058)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,837,808</u>	<u>25,270,000</u>	<u>24,368,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>23</b>	<u>6,933,806</u>	<u>7,350,000</u>	<u>7,626,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>4,276,482</u>	<u>4,624,000</u>	<u>4,608,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,276,482</u>	<u>4,624,000</u>	<u>4,608,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>14</b>	<u>2,657,324</u>	<u>2,726,000</u>	<u>3,018,000</u>
A01151	Total Basic Pay of Other Staff		13	14	<u>2,357,324</u>	<u>2,726,000</u>	<u>2,718,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>HI7026</b>	<b>DISTRICT &amp; SESSION JUDGE HARNAI (OLD DDO HI4058)</b>					
A01156	Total Pay of contract staff			<u>300,000</u>		<u>300,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>14,904,002</u>	<u>17,920,000</u>	<u>16,742,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>14,898,302</u>	<u>17,914,000</u>	<u>16,736,000</u>
A01201	Senior post Allowance			17,820	16,000	18,000
A01202	House Rent Allowance			398,200	367,000	398,000
A01203	Conveyance Allowance			359,000	402,000	366,000
A01206	Local Compensatory Allowance			291,000		291,000
A01207	Washing Allowance			420	6,000	
A01208	Dress Allowance			1,400	7,000	1,000
A0120K	Special Judicial Allowance			8,235,123	8,035,000	8,235,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			60,000	78,000	61,000
A01216	Qualification allowance			60,000	60,000	61,000
A01217	Medical Allowance			218,000	274,000	222,000
A01222	Hardship allowance			1,200	1,000	1,000
A01224	Entertainment allowance			8,400	8,000	9,000
A01228	Orderly allowance			210,000	300,000	214,000
A01229	Special compensation allowance			66,648	109,000	68,000
A01239	Special Allowance			120,000	126,000	122,000
A01241	Utility Allowance for Electricity			995,976	1,416,000	1,016,000
A01248	Judicial Allowance			602,928	1,981,000	615,000
A0124R	Adhoc Relief 2022			618,000	661,000	630,000
A0124X	Adhoc Relief Allowance 2023			2,229,387	2,253,000	2,274,000
A0125E	Adhoc Relief Allowance-2024				1,684,000	1,729,000
A01270	Other			395,200	120,000	395,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>5,700</u>	<u>6,000</u>	<u>6,000</u>
A01299	Others			5,700	6,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>2,372,900</u>	<u>2,509,000</u>	<u>2,021,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>58,000</u>	<u>144,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>HI7026</b>	<b>DISTRICT &amp; SESSION JUDGE HARNAI (OLD DDO HI4058)</b>					
A03202	Telephone and trunk call			38,000	88,000	25,000
A03204	Electronic Communication			12,000	48,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>294,800</u></b>	<b><u>295,000</u></b>	<b><u>281,000</u></b>
A03302	Water			16,800	17,000	17,000
A03303	Electricity			250,000	250,000	250,000
A03304	Hot and cold weather charges			28,000	28,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,525,000</u></b>	<b><u>1,325,000</u></b>	<b><u>1,321,000</u></b>
A03805	Travelling Allowance			260,000	260,000	182,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,065,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>495,100</u></b>	<b><u>745,000</u></b>	<b><u>382,000</u></b>
A03901	Stationery			350,000	350,000	315,000
A03902	Printing & Publication			72,600	73,000	65,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03906	Uniforms and protective clothing			2,200	2,000	2,000
A03970	Others			45,000	295,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>950,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>150,000</u></b>	
A09201	Hardware				150,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>800,000</u></b>	
A09601	Plant and Machinery				800,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,300</u></b>	<b><u>720,000</u></b>	<b><u>257,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>HI7026</b>	<b>DISTRICT &amp; SESSION JUDGE HARNAI (OLD DDO HI4058)</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>158,400</u></b>	<b><u>158,000</u></b>	<b><u>95,000</u></b>
A13001	Transport			158,400	158,000	95,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>86,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	86,000	36,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>83,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	83,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>17,600</u></b>	<b><u>68,000</u></b>	<b><u>18,000</u></b>
A13701	Hardware			17,600	68,000	18,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>75,000</u></b>	<b><u>325,000</u></b>	<b><u>75,000</u></b>
A13801	Maintenance of gardens			75,000	325,000	75,000
<b>DISTRICT &amp; SESSION JUDGE HARNAI (OLD DDO HI4058)</b>				<b>24,531,008</b>	<b>29,449,000</b>	<b>26,646,000</b>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>HI7031</b>	<b>SUBORDINATE COURT HARNAI (OLD DDO HI4063)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,136,707</u>	<u>17,147,000</u>	<u>15,554,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>5,532,249</u>	<u>4,765,000</u>	<u>5,532,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>3,142,010</u>	<u>2,768,000</u>	<u>3,142,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,142,010</u>	<u>2,768,000</u>	<u>3,142,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,390,239</u>	<u>1,997,000</u>	<u>2,390,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,390,239</u>	<u>1,997,000</u>	<u>2,390,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,604,458</u>	<u>12,382,000</u>	<u>10,022,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,602,558</u>	<u>12,135,000</u>	<u>10,020,000</u>
A01202	House Rent Allowance				327,800	260,000	328,000
A01203	Conveyance Allowance				343,000	269,000	343,000
A01207	Washing Allowance				1,020	1,000	1,000
A01208	Dress Allowance				3,400	2,000	3,000
A0120K	Special Judicial Allowance				4,622,875	5,293,000	4,715,000
A01212	Telecommunication allowance				32,000	42,000	33,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>HI7031</b>	<b>SUBORDINATE COURT HARNAI (OLD DDO HI4063)</b>					
A01216	Qualification allowance			20,000		20,000
A01217	Medical Allowance			225,000	174,000	225,000
A01222	Hardship allowance			1,200	1,000	1,000
A01229	Special compensation allowance			47,556	66,000	49,000
A01236	Deputation allowance				3,000	3,000
A01238	Charge allowance				120,000	144,000
A01239	Special Allowance			2,000	2,000	2,000
A01241	Utility Allowance for Electricity			785,397	1,058,000	801,000
A01248	Judicial Allowance			536,148	1,848,000	547,000
A0124R	Adhoc Relief 2022			370,000	432,000	377,000
A0124X	Adhoc Relief Allowance 2023			1,283,992	1,468,000	1,310,000
A0125E	Adhoc Relief Allowance-2024				1,095,000	1,117,000
A01270	Other			1,170	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,900</u></b>	<b><u>247,000</u></b>	<b><u>2,000</u></b>
A01274	Medical charges				245,000	
A01299	Others			1,900	2,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,136,050</u></b>	<b><u>2,094,000</u></b>	<b><u>1,831,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>151,000</u></b>	<b><u>108,000</u></b>	<b><u>114,000</u></b>
A03201	Postage and Telegraph			46,000	46,000	46,000
A03202	Telephone and trunk call			105,000	62,000	68,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>398,550</u></b>	<b><u>299,000</u></b>	<b><u>386,000</u></b>
A03302	Water			11,550	12,000	12,000
A03303	Electricity			360,000	260,000	360,000
A03304	Hot and cold weather charges			27,000	27,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>687,500</u></b>	<b><u>938,000</u></b>	<b><u>585,000</u></b>
A03805	Travelling Allowance			170,000	170,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			517,500	768,000	466,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>HI7031</b>	<b>SUBORDINATE COURT HARNAI (OLD DDO HI4063)</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>899,000</u></b>	<b><u>749,000</u></b>	<b><u>746,000</u></b>
A03901	Stationery			700,000	350,000	630,000
A03902	Printing & Publication			123,200	123,000	111,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03906	Uniforms and protective clothing			5,500	6,000	5,000
A03970	Others			45,000	245,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>150,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>150,000</u></b>	
A09701	Furniture and Fixtures				150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>143,000</u></b>	<b><u>423,000</u></b>	<b><u>269,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>	<b><u>126,000</u></b>
A13001	Transport				150,000	126,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>72,600</u></b>	<b><u>123,000</u></b>	<b><u>73,000</u></b>
A13101	Machinery & Equipment			72,600	123,000	73,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>34,100</u></b>	<b><u>64,000</u></b>	<b><u>34,000</u></b>
A13201	Furniture & Fixture			34,100	64,000	34,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>86,000</u></b>	<b><u>36,000</u></b>
A13701	Hardware			36,300	86,000	36,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)					
SUBORDINATE COURT HARNAI (OLD DDO HI4063)				16,415,757	19,814,000	17,654,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>JF7011</b>	<b>DISTRICT &amp; SESSION JUDGE DERA ALLAHYAR (JAFFARABAD) (OLD DDO JF4013)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>60,193,203</u>	<u>62,332,000</u>	<u>63,228,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>37</b>	<u>18,681,139</u>	<u>20,036,000</u>	<u>20,001,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>8,479,694</u>	<u>9,488,000</u>	<u>9,401,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,479,694</u>	<u>9,436,000</u>	<u>9,339,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					52,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>29</b>	<u>10,201,445</u>	<u>10,548,000</u>	<u>10,600,000</u>
A01151	Total Basic Pay of Other Staff		27	29	<u>10,176,445</u>	<u>10,548,000</u>	<u>10,575,000</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	2			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>JF7011</b>	<b>DISTRICT &amp; SESSION JUDGE DERA ALLAHYAR (JAFFARABAD) (OLD DDO JF4013)</b>						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		1			
A01156	Total Pay of contract staff				<u>25,000</u>		<u>25,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>41,512,064</u>	<u>42,296,000</u>	<u>43,227,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>38,512,064</u>	<u>41,396,000</u>	<u>43,227,000</u>
A01201	Senior post Allowance				34,320	31,000	34,000
A01202	House Rent Allowance				904,200	690,000	904,000
A01203	Conveyance Allowance				1,065,000	994,000	1,065,000
A01206	Local Compensatory Allowance				11,000	2,000	11,000
A01207	Washing Allowance				19,200	18,000	19,000
A01208	Dress Allowance				16,800	16,000	17,000
A0120K	Special Judicial Allowance				20,436,725	19,481,000	20,437,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01212	Telecommunication allowance				144,000	134,000	144,000
A01216	Qualification allowance					30,000	
A01217	Medical Allowance				754,000	647,000	754,000
A01222	Hardship allowance				2,400	2,000	2,000
A01224	Entertainment allowance				15,600	16,000	16,000
A01226	Computer allowance				7,200	7,000	7,000
A01228	Orderly allowance				420,000	600,000	428,000
A01229	Special compensation allowance				308,256	286,000	308,000
A01238	Charge allowance				120,000		120,000
A01239	Special Allowance				280,000	240,000	280,000
A01241	Utility Allowance for Electricity				3,365,712	3,308,000	3,366,000
A01248	Judicial Allowance				2,152,224	2,139,000	2,152,000
A0124R	Adhoc Relief 2022				1,901,000	1,811,000	1,901,000
A0124X	Adhoc Relief Allowance 2023				6,388,977	6,195,000	6,389,000
A0125E	Adhoc Relief Allowance-2024					4,580,000	4,704,000
A01270	Other				146,250	150,000	149,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7011</b>	<b>DISTRICT &amp; SESSION JUDGE DERA ALLAHYAR (JAFFARABAD) (OLD DDO JF4013)</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,000,000</b></u>	<u><b>900,000</b></u>	
A01274	Medical charges			3,000,000	900,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>3,099,550</b></u>	<u><b>4,353,000</b></u>	<u><b>2,678,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>233,000</b></u>	<u><b>268,000</b></u>	<u><b>149,000</b></u>
A03201	Postage and Telegraph			15,000	30,000	15,000
A03202	Telephone and trunk call			189,000	189,000	123,000
A03204	Electronic Communication			27,000	47,000	9,000
A03205	Courier and pilot service			2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>569,550</b></u>	<u><b>700,000</b></u>	<u><b>550,000</b></u>
A03301	Gas			138,600	219,000	139,000
A03302	Water			19,950	20,000	20,000
A03303	Electricity			370,000	370,000	370,000
A03304	Hot and cold weather charges			41,000	91,000	21,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,475,000</b></u>	<u><b>2,405,000</b></u>	<u><b>1,286,000</b></u>
A03805	Travelling Allowance			210,000	790,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,615,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>822,000</b></u>	<u><b>980,000</b></u>	<u><b>693,000</b></u>
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			63,800	64,000	57,000
A03905	Newspapers Periodicals & Books			6,600	14,000	
A03906	Uniforms and protective clothing			6,600	7,000	6,000
A03970	Others			45,000	195,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>350,000</b></u>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7011</b>	<b>DISTRICT &amp; SESSION JUDGE DERA ALLAHYAR (JAFFARABAD) (OLD DDO JF4013)</b>					
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b>350,000</b>	
A09601	Plant and Machinery				350,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>363,100</b>	<b>693,000</b>	<b>279,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b>211,200</b>	<b>361,000</b>	<b>127,000</b>
A13001	Transport			211,200	361,000	127,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>48,400</b>	<b>98,000</b>	<b>48,000</b>
A13101	Machinery & Equipment			48,400	98,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>33,000</b>	<b>83,000</b>	<b>33,000</b>
A13201	Furniture & Fixture			33,000	83,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b>27,500</b>	<b>58,000</b>	<b>28,000</b>
A13701	Hardware			27,500	58,000	28,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b>43,000</b>	<b>93,000</b>	<b>43,000</b>
A13801	Maintenance of gardens			43,000	93,000	43,000
<b>DISTRICT &amp; SESSION JUDGE DERA ALLAHYAR (JAFFARABAD) (OLD DDO JF4013)</b>				<b>63,655,853</b>	<b>67,728,000</b>	<b>66,185,000</b>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7012</b>	<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,934,180</u></b>	<b><u>10,814,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b><u>14,340,721</u></b>	<b><u>3,574,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b><u>7,719,546</u></b>	<b><u>1,648,000</u></b>	
A01101	Total Basic Pay Of Officer		7	<u>7,719,546</u>	<u>1,648,000</u>	
D107	District & Session Judge	(BPS-21)	1			
A020	Additional District And Session Judge.	(BPS-20)	1			
S187	Superintendent	(BPS-17)	1			
R012	Reader	(BPS-16)	2			
S076	Senior Scale Stenographer	(BPS-16)	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b><u>6,621,175</u></b>	<b><u>1,926,000</u></b>	
A01151	Total Basic Pay of Other Staff		24	<u>6,621,175</u>	<u>1,926,000</u>	
A007	Accountant	(BPS-15)	1			
S042	Senior Clerk	(BPS-14)	2			
A269	Assistant Computer Operator	(BPS-12)	1			
D013	Data Entry Operator	(BPS-12)	1			
J014	Junior Clerk	(BPS-11)	3			
D143	Driver	(BPS-04)	2			
P070	Process Server	(BPS-02)	2			
C064	Chowkidar	(BPS-01)	3			
M016	Mali	(BPS-01)	1			
N003	Naib Qasid	(BPS-01)	5			
S193	Sweeper	(BPS-01)	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7012</b>	<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)</b>					
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>26,593,459</u></b>	<b><u>7,240,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>26,593,459</u></b>	<b><u>7,240,000</u></b>	
A01201	Senior post Allowance			32,835	4,000	
A01202	House Rent Allowance			754,600	128,000	
A01203	Conveyance Allowance			771,000	182,000	
A01206	Local Compensatory Allowance			7,000	1,000	
A01207	Washing Allowance			12,000	3,000	
A01208	Dress Allowance			9,600	3,000	
A0120K	Special Judicial Allowance			13,611,193	3,398,000	
A0120Q	Fixed Daily Allowance			19,200	5,000	
A01212	Telecommunication allowance			127,000	21,000	
A01216	Qualification allowance			115,000	15,000	
A01217	Medical Allowance			504,000	116,000	
A01222	Hardship allowance			1,200		
A01224	Entertainment allowance			14,900	2,000	
A01226	Computer allowance			7,200	2,000	
A01228	Orderly allowance			402,500	75,000	
A01229	Special compensation allowance			156,996	40,000	
A01239	Special Allowance			320,000	30,000	
A01241	Utility Allowance for Electricity			2,385,000	588,000	
A01248	Judicial Allowance			1,589,364	390,000	
A0124R	Adhoc Relief 2022			1,400,000	311,000	
A0124X	Adhoc Relief Allowance 2023			4,215,461	1,096,000	
A0125E	Adhoc Relief Allowance-2024				795,000	
A01270	Other			137,410	35,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,893,550</u></b>	<b><u>666,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>218,000</u></b>		
A03201	Postage and Telegraph			16,000		
A03202	Telephone and trunk call			173,000		
A03204	Electronic Communication			27,000		
A03205	Courier and pilot service			2,000		

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7012</b>	<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>587,150</u></b>		
A03301	Gas			117,150		
A03303	Electricity			448,000		
A03304	Hot and cold weather charges			22,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,600,000</u></b>	<b><u>477,000</u></b>	
A03805	Travelling Allowance			220,000	107,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	370,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>488,400</u></b>	<b><u>189,000</u></b>	
A03901	Stationery			350,000	129,000	
A03902	Printing & Publication			19,800		
A03905	Newspapers Periodicals & Books			24,200		
A03906	Uniforms and protective clothing			4,400		
A03970	Others			90,000	60,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>466,100</u></b>	<b><u>142,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>320,100</u></b>		
A13001	Transport			320,100		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>34,000</u></b>	
A13101	Machinery & Equipment			36,300	34,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	
A13201	Furniture & Fixture			33,000	33,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7012</b>	<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)</b>					
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>29,700</b></u>	<u><b>30,000</b></u>	
A13701	Hardware			29,700	30,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>47,000</b></u>	<u><b>45,000</b></u>	
A13801	Maintenance of gardens			47,000	45,000	
<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)</b>				<b>44,293,830</b>	<b>11,622,000</b>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>JF7013</b>	<b>SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>53,228,059</u>	<u>59,331,000</u>	<u>59,769,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<u>17,198,754</u>	<u>18,787,000</u>	<u>18,742,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>7,591,523</u>	<u>8,487,000</u>	<u>8,439,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>7,591,523</u>	<u>8,487,000</u>	<u>8,439,000</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<u>9,607,231</u>	<u>10,300,000</u>	<u>10,303,000</u>
A01151	Total Basic Pay of Other Staff		<u>29</u>	<u>29</u>	<u>9,607,231</u>	<u>10,270,000</u>	<u>10,267,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	5	5			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7013</b>	<b>SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)</b>					
A01152	Personal pay				30,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>36,029,305</u></b>	<b><u>40,544,000</u></b>	<b><u>41,027,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>36,029,305</u></b>	<b><u>40,544,000</u></b>	<b><u>41,027,000</u></b>
A01202	House Rent Allowance			1,032,900	894,000	1,033,000
A01203	Conveyance Allowance			1,122,000	1,113,000	1,122,000
A01206	Local Compensatory Allowance			24,000	18,000	24,000
A01207	Washing Allowance			16,800	16,000	17,000
A01208	Dress Allowance			15,600	14,000	16,000
A0120K	Special Judicial Allowance			19,195,566	19,404,000	19,579,000
A0120Q	Fixed Daily Allowance			19,200	19,000	20,000
A01212	Telecommunication allowance			115,000	101,000	115,000
A01216	Qualification allowance			40,000	60,000	41,000
A01217	Medical Allowance			774,000	712,000	774,000
A01222	Hardship allowance			600		1,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			246,384	248,000	251,000
A01239	Special Allowance				4,000	5,000
A01241	Utility Allowance for Electricity			3,640,464	3,830,000	3,713,000
A01248	Judicial Allowance			2,426,976	2,526,000	2,476,000
A0124R	Adhoc Relief 2022			1,711,000	1,629,000	1,711,000
A0124X	Adhoc Relief Allowance 2023			5,612,525	5,669,000	5,725,000
A0125E	Adhoc Relief Allowance-2024				4,251,000	4,368,000
A01270	Other			30,290	30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,042,650</u></b>	<b><u>3,191,000</u></b>	<b><u>2,518,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>215,000</u></b>	<b><u>97,000</u></b>	<b><u>151,000</u></b>
A03201	Postage and Telegraph			31,000		31,000
A03202	Telephone and trunk call			184,000	97,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>530,450</u></b>	<b><u>583,000</u></b>	<b><u>509,000</u></b>
A03301	Gas			115,500	38,000	116,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7013</b>	<b>SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)</b>					
A03302	Water			19,950		20,000
A03303	Electricity			350,000	450,000	350,000
A03304	Hot and cold weather charges			45,000	95,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,570,000</u></b>	<b><u>1,841,000</u></b>	<b><u>1,329,000</u></b>
A03805	Travelling Allowance			420,000	441,000	294,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,400,000	1,035,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>727,200</u></b>	<b><u>670,000</u></b>	<b><u>529,000</u></b>
A03901	Stationery			495,000	495,000	446,000
A03902	Printing & Publication			88,000		79,000
A03905	Newspapers Periodicals & Books			19,800	1,000	
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03970	Others			120,000	170,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>300,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>300,000</u></b>	
A09601	Plant and Machinery				300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>330,000</u></b>	<b><u>388,000</u></b>	<b><u>258,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>181,500</u></b>	<b><u>182,000</u></b>	<b><u>109,000</u></b>
A13001	Transport			181,500	182,000	109,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>72,600</u></b>	<b><u>73,000</u></b>	<b><u>73,000</u></b>
A13101	Machinery & Equipment			72,600	73,000	73,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)					
A132	TOTAL FURNITURE AND FIXTURE			<u>42,900</u>	<u>100,000</u>	<u>43,000</u>
A13201	Furniture & Fixture			42,900	100,000	43,000
A137	TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13701	Hardware			33,000	33,000	33,000
SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)				56,600,709	63,210,000	62,545,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7014</b>	<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>35,121,147</u>	<u>8,633,000</u>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<u>11,401,526</u>	<u>2,734,000</u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<u>6,358,315</u>	<u>1,336,000</u>	
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>6,358,315</u>	<u>1,336,000</u>	
S041	Senior Civil Judge	(BPS-19)	1			
C076	Civil Judge	(BPS-18)	1			
J013	Judicial Magistrate	(BPS-18)	2			
A056	Assistant Accounts Officer	(BPS-16)	1			
R012	Reader	(BPS-16)	1			
S076	Senior Scale Stenographer	(BPS-16)	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<u>5,043,211</u>	<u>1,398,000</u>	
A01151	Total Basic Pay of Other Staff		<u>16</u>	<u>5,043,211</u>	<u>1,398,000</u>	
A007	Accountant	(BPS-15)	1			
S042	Senior Clerk	(BPS-14)	3			
J014	Junior Clerk	(BPS-11)	3			
P070	Process Server	(BPS-02)	3			
C064	Chowkidar	(BPS-01)	1			
N003	Naib Qasid	(BPS-01)	3			
S193	Sweeper	(BPS-01)	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>23,719,621</u>	<u>5,899,000</u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>23,612,572</u>	<u>5,899,000</u>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7014</b>	<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)</b>					
A01202	House Rent Allowance			796,400	120,000	
A01203	Conveyance Allowance			806,000	179,000	
A01206	Local Compensatory Allowance			103,000	4,000	
A01207	Washing Allowance			9,600	2,000	
A01208	Dress Allowance			9,600	2,000	
A0120K	Special Judicial Allowance			12,457,982	2,762,000	
A01212	Telecommunication allowance			78,000	8,000	
A01217	Medical Allowance			475,000	101,000	
A01222	Hardship allowance			600		
A01224	Entertainment allowance			6,000		
A01229	Special compensation allowance			156,384	39,000	
A01241	Utility Allowance for Electricity			2,350,656	562,000	
A01248	Judicial Allowance			1,534,032	360,000	
A0124R	Adhoc Relief 2022			1,118,000	247,000	
A0124X	Adhoc Relief Allowance 2023			3,693,768	869,000	
A0125E	Adhoc Relief Allowance-2024				639,000	
A01270	Other			17,550	5,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>107,049</u></b>		
A01274	Medical charges			107,049		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,725,900</u></b>	<b><u>279,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>128,000</u></b>		
A03201	Postage and Telegraph			16,000		
A03202	Telephone and trunk call			105,000		
A03205	Courier and pilot service			7,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>448,100</u></b>		
A03301	Gas			61,050		
A03302	Water			22,050		
A03303	Electricity			320,000		
A03304	Hot and cold weather charges			45,000		

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7014</b>	<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>687,500</u></b>	<b><u>131,000</u></b>	
A03805	Travelling Allowance			170,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			517,500	131,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>462,300</u></b>	<b><u>148,000</u></b>	
A03901	Stationery			363,000	148,000	
A03902	Printing & Publication			44,000		
A03905	Newspapers Periodicals & Books			25,300		
A03970	Others			30,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>265,100</u></b>	<b><u>139,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>178,200</u></b>	<b><u>80,000</u></b>	
A13001	Transport			178,200	80,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>		
A13101	Machinery & Equipment			24,200		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>31,000</u></b>	
A13201	Furniture & Fixture			33,000	31,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>29,700</u></b>	<b><u>28,000</u></b>	
A13701	Hardware			29,700	28,000	
<b>SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)</b>				<b>37,112,147</b>	<b>9,051,000</b>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>JF7023</b>	<b>SPECIAL JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,456,021</u>	<u>15,526,000</u>	<u>15,755,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u>5,560,364</u>	<u>4,906,000</u>	<u>5,639,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>2,850,474</u>	<u>2,143,000</u>	<u>2,850,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,850,474</u>	<u>2,143,000</u>	<u>2,850,000</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u>2,709,890</u>	<u>2,763,000</u>	<u>2,789,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>2,684,890</u>	<u>2,763,000</u>	<u>2,764,000</u>
A055	Assistant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>25,000</u>		<u>25,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,895,657</u>	<u>10,620,000</u>	<u>10,116,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,895,657</u>	<u>9,991,000</u>	<u>10,116,000</u>
A01202	House Rent Allowance				250,800	235,000	251,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JF7023</b>	<b>SPECIAL JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)</b>					
A01203	Conveyance Allowance			332,000	357,000	339,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			4,800	5,000	5,000
A0120K	Special Judicial Allowance			4,858,664	4,530,000	4,859,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01217	Medical Allowance			191,000	180,000	191,000
A01222	Hardship allowance			600	1,000	1,000
A01229	Special compensation allowance			73,308	79,000	75,000
A01241	Utility Allowance for Electricity			877,680	984,000	895,000
A01248	Judicial Allowance			549,504	600,000	560,000
A0124R	Adhoc Relief 2022			381,000	408,000	389,000
A0124X	Adhoc Relief Allowance 2023			1,351,789	1,473,000	1,379,000
A0125E	Adhoc Relief Allowance-2024				1,115,000	1,147,000
A01270	Other			8,912	8,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>629,000</u></b>	
A01274	Medical charges				629,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,686,200</u></b>	<b><u>1,048,000</u></b>	<b><u>2,384,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>165,000</u></b>	<b><u>103,000</u></b>	<b><u>111,000</u></b>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			153,000	91,000	99,000
A03205	Courier and pilot service			2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>741,100</u></b>	<b><u>19,000</u></b>	<b><u>732,000</u></b>
A03301	Gas			122,100		122,000
A03303	Electricity			600,000		600,000
A03304	Hot and cold weather charges			19,000	19,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,320,000</u></b>	<b><u>530,000</u></b>	<b><u>1,154,000</u></b>
A03805	Travelling Allowance			170,000	170,000	119,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
JF7023	SPECIAL JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)						
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,150,000	360,000	1,035,000
A039	TOTAL GENERAL				<u>460,100</u>	<u>396,000</u>	<u>387,000</u>
A03901	Stationery				363,000	363,000	327,000
A03902	Printing & Publication				63,800		57,000
A03906	Uniforms and protective clothing				3,300	3,000	3,000
A03970	Others				30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>338,800</u>	<u>239,000</u>	<u>233,000</u>
A130	TOTAL TRANSPORT				<u>264,000</u>	<u>164,000</u>	<u>158,000</u>
A13001	Transport				264,000	164,000	158,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>36,300</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment				36,300	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE				<u>38,500</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture & Fixture				38,500	39,000	39,000
SPECIAL JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)					17,481,021	16,813,000	18,372,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>JH7110</b>	<b>DISTRICT &amp; SESSION JUDGE DERA JHAL MAGSI GANDAWAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,597,071</u>	<u>17,638,000</u>	<u>17,530,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>12</b>	<u>5,329,731</u>	<u>5,772,000</u>	<u>5,779,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<u>3,515,647</u>	<u>4,003,000</u>	<u>3,965,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>3,515,647</u>	<u>4,003,000</u>	<u>3,965,000</u>
D107	District & Session Judge	(BPS-21)		1			
A020	Additional District And Session Judge.	(BPS-20)	1				
S187	Superintendent	(BPS-17)		1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>1,814,084</u>	<u>1,769,000</u>	<u>1,814,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,814,084</u>	<u>1,769,000</u>	<u>1,814,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-06)	1	1			
C064	Chowkidar	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-04)	1	1			
P070	Process Server	(BPS-04)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>10,267,340</u>	<u>11,866,000</u>	<u>11,751,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>10,267,340</u>	<u>11,866,000</u>	<u>11,751,000</u>
A01201	Senior post Allowance				2,750	16,000	3,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JH7110</b>	<b>DISTRICT &amp; SESSION JUDGE DERA JHAL MAGSI GANDAWAH</b>					
A01202	House Rent Allowance			293,700	151,000	294,000
A01203	Conveyance Allowance			278,000	235,000	278,000
A01206	Local Compensatory Allowance			1,000	2,000	1,000
A01207	Washing Allowance			2,400	1,000	2,000
A01208	Dress Allowance			2,400	1,000	2,000
A0120K	Special Judicial Allowance			5,460,197	5,630,000	5,569,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			38,000	35,000	38,000
A01217	Medical Allowance			200,000	164,000	200,000
A01222	Hardship allowance			1,200	1,000	1,000
A01224	Entertainment allowance			6,700	8,000	7,000
A01228	Orderly allowance			35,000	300,000	36,000
A01229	Special compensation allowance			69,324	56,000	69,000
A01239	Special Allowance			130,000	120,000	130,000
A01241	Utility Allowance for Electricity			891,036	864,000	891,000
A01248	Judicial Allowance			585,756	552,000	586,000
A0124R	Adhoc Relief 2022			536,000	528,000	536,000
A0124X	Adhoc Relief Allowance 2023			1,719,467	1,788,000	1,754,000
A0125E	Adhoc Relief Allowance-2024				1,329,000	1,339,000
A01270	Other			4,810	75,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,926,000</u></b>	<b><u>3,121,000</u></b>	<b><u>2,486,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>220,000</u></b>
A03202	Telephone and trunk call			150,000	150,000	98,000
A03204	Electronic Communication			110,000	110,000	39,000
A03205	Courier and pilot service			110,000	110,000	83,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>300,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity				300,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,075,000</u></b>	<b><u>1,550,000</u></b>	<b><u>868,000</u></b>
A03805	Travelling Allowance			500,000	625,000	350,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JH7110</b>	<b>DISTRICT &amp; SESSION JUDGE DERA JHAL MAGSI GANDAWAH</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			575,000	925,000	518,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,481,000</u></b>	<b><u>901,000</u></b>	<b><u>1,198,000</u></b>
A03901	Stationery			1,100,000	520,000	990,000
A03902	Printing & Publication			110,000	110,000	99,000
A03906	Uniforms and protective clothing			121,000	121,000	109,000
A03970	Others			150,000	150,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>1,500,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>300,000</u></b>	
A09201	Hardware				300,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>900,000</u></b>	
A09601	Plant and Machinery				900,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>300,000</u></b>	
A09701	Furniture and Fixtures				300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>	<b><u>986,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>660,000</u></b>	<b><u>660,000</u></b>	<b><u>396,000</u></b>
A13001	Transport			660,000	660,000	396,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A13101	Machinery & Equipment			110,000	110,000	110,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JH7110</b>	<b>DISTRICT &amp; SESSION JUDGE DERA JHAL MAGSI GANDAWAH</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A13201	Furniture & Fixture			180,000	180,000	180,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13701	Hardware			150,000	150,000	150,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13801	Maintenance of gardens			150,000	150,000	150,000
<b>DISTRICT &amp; SESSION JUDGE DERA JHAL MAGSI GANDAWAH</b>				<b>19,773,071</b>	<b>23,509,000</b>	<b>21,002,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>JH7111</b>	<b>SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,442,489</u>	<u>33,073,000</u>	<u>31,347,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>23</b>	<u>8,510,821</u>	<u>10,183,000</u>	<u>9,753,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>7</b>	<u>3,134,604</u>	<u>4,194,000</u>	<u>4,061,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>3,134,604</u>	<u>4,194,000</u>	<u>4,061,000</u>
A020	Additional District And Session Judge.	(BPS-20)		1			
J013	Judicial Magistrate	(BPS-18)	2	2			
Q004	Qazi	(BPS-18)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<u>5,376,217</u>	<u>5,989,000</u>	<u>5,692,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>5,376,217</u>	<u>5,989,000</u>	<u>5,692,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
C064	Chowkidar	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-04)	3	3			
P070	Process Server	(BPS-04)	3	3			
S193	Sweeper	(BPS-04)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>18,931,668</u>	<u>22,890,000</u>	<u>21,594,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>18,931,668</u>	<u>22,890,000</u>	<u>21,594,000</u>
A01202	House Rent Allowance				618,200	553,000	618,000
A01203	Conveyance Allowance				545,000	552,000	545,000
A01206	Local Compensatory Allowance				2,000	4,000	2,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				12,000	12,000	12,000
A0120K	Special Judicial Allowance				9,931,775	10,963,000	10,130,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JH7111</b>	<b>SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA</b>					
A01212	Telecommunication allowance			48,000	67,000	49,000
A01216	Qualification allowance			60,000	35,000	60,000
A01217	Medical Allowance			382,000	404,000	390,000
A01222	Hardship allowance			2,400	2,000	2,000
A01224	Entertainment allowance				4,000	
A01229	Special compensation allowance			155,532	156,000	156,000
A01238	Charge allowance			96,000	36,000	96,000
A01241	Utility Allowance for Electricity			1,873,039	2,075,000	1,910,000
A01248	Judicial Allowance			1,279,968	1,446,000	1,306,000
A0124C	Disparity Reduction Allowance			2,837	59,000	3,000
A0124R	Adhoc Relief 2022			922,000	939,000	922,000
A0124X	Adhoc Relief Allowance 2023			2,970,197	3,179,000	3,030,000
A0125E	Adhoc Relief Allowance-2024				2,373,000	2,332,000
A01270	Other			18,720	19,000	19,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,835,000</u></b>	<b><u>2,646,000</u></b>	<b><u>2,259,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>260,000</u></b>	<b><u>201,000</u></b>	<b><u>181,000</u></b>
A03202	Telephone and trunk call			150,000	111,000	98,000
A03205	Courier and pilot service			110,000	90,000	83,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,215,000</u></b>	<b><u>1,665,000</u></b>	<b><u>989,000</u></b>
A03805	Travelling Allowance			525,000	525,000	368,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	1,140,000	621,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,360,000</u></b>	<b><u>780,000</u></b>	<b><u>1,089,000</u></b>
A03901	Stationery			1,100,000	520,000	990,000
A03902	Printing & Publication			110,000	110,000	99,000
A03970	Others			150,000	150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,085,000</u></b>	<b><u>1,085,000</u></b>	<b><u>821,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>JH7111</b>	<b>SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>660,000</u></b>	<b><u>660,000</u></b>	<b><u>396,000</u></b>
A13001	Transport			660,000	660,000	396,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A13101	Machinery & Equipment			110,000	110,000	110,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
A13201	Furniture & Fixture			165,000	165,000	165,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13701	Hardware			150,000	150,000	150,000
<b>SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA</b>				<b>31,362,489</b>	<b>36,804,000</b>	<b>34,427,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KI7089</b>	<b>DISTRICT &amp; SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>35,591,752</u>	<u>63,307,000</u>	<u>49,314,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>43</b>	<u>10,967,931</u>	<u>20,515,000</u>	<u>19,747,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>14</b>	<u>5,301,768</u>	<u>11,133,000</u>	<u>11,157,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>5,301,768</u>	<u>11,133,000</u>	<u>11,157,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)		1			
R012	Reader	(BPS-16)	4	4			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>29</b>	<u>5,666,163</u>	<u>9,382,000</u>	<u>8,590,000</u>
A01151	Total Basic Pay of Other Staff		26	28	<u>4,880,163</u>	<u>7,819,000</u>	<u>7,788,000</u>
A007	Accountant	(BPS-15)	3	1			
A269	Assistant Computer Operator	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KI7089</b>	<b>DISTRICT &amp; SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)</b>						
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	5			
A01156	Total Pay of contract staff		<u>1</u>	<u>1</u>	<u>786,000</u>	<u>1,563,000</u>	<u>802,000</u>
F107	Daily wages @ 25000 P.M.	(Fixed)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>24,623,821</u>	<u>42,792,000</u>	<u>29,567,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>24,623,821</u>	<u>42,333,000</u>	<u>29,567,000</u>
A01201	Senior post Allowance				17,710	31,000	18,000
A01202	House Rent Allowance				548,900	949,000	560,000
A01203	Conveyance Allowance				599,000	1,209,000	611,000
A01206	Local Compensatory Allowance					4,000	4,000
A01207	Washing Allowance				9,170	11,000	9,000
A01208	Dress Allowance				7,400	10,000	8,000
A0120K	Special Judicial Allowance				14,057,311	19,476,000	14,338,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01212	Telecommunication allowance				48,000	108,000	49,000
A01216	Qualification allowance				60,000	60,000	61,000
A01217	Medical Allowance				383,000	678,000	391,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				8,300	16,000	8,000
A01226	Computer allowance					15,000	16,000
A01228	Orderly allowance				210,000	600,000	214,000
A01229	Special compensation allowance				132,308	269,000	135,000
A01239	Special Allowance				200,000	537,000	204,000
A01241	Utility Allowance for Electricity				1,827,864	3,820,000	1,864,000
A01248	Judicial Allowance				1,156,248	2,424,000	1,179,000
A0124C	Disparity Reduction Allowance					19,000	23,000
A0124R	Adhoc Relief 2022				994,000	1,740,000	1,014,000
A0124X	Adhoc Relief Allowance 2023				4,260,620	5,769,000	4,346,000
A0125E	Adhoc Relief Allowance-2024					4,283,000	4,409,000
A01270	Other				83,590	285,000	85,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KI7089</b>	<b>DISTRICT &amp; SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>459,000</u></b>	
A01274	Medical charges				459,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,011,650</u></b>	<b><u>5,729,000</u></b>	<b><u>1,712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>104,000</u></b>	<b><u>339,000</u></b>	<b><u>91,000</u></b>
A03201	Postage and Telegraph			7,000	47,000	7,000
A03202	Telephone and trunk call			92,000	242,000	60,000
A03204	Electronic Communication				50,000	20,000
A03205	Courier and pilot service			5,000		4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>538,250</u></b>	<b><u>1,925,000</u></b>	<b><u>479,000</u></b>
A03301	Gas			204,600	104,000	205,000
A03302	Water			13,650	1,000	14,000
A03303	Electricity			200,000	1,700,000	200,000
A03304	Hot and cold weather charges			120,000	120,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>782,500</u></b>	<b><u>2,552,000</u></b>	<b><u>674,000</u></b>
A03805	Travelling Allowance			150,000	714,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			632,500	1,838,000	569,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>586,900</u></b>	<b><u>913,000</u></b>	<b><u>468,000</u></b>
A03901	Stationery			363,000	613,000	327,000
A03902	Printing & Publication			46,200	96,000	42,000
A03905	Newspapers Periodicals & Books			7,700	58,000	
A03906	Uniforms and protective clothing			110,000	36,000	99,000
A03970	Others			60,000	110,000	



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KI7089</b>	<b>DISTRICT &amp; SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>1,300,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>250,000</u></b>	
A09201	Hardware				250,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>750,000</u></b>	
A09601	Plant and Machinery				750,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>300,000</u></b>	
A09701	Furniture and Fixtures				300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>392,900</u></b>	<b><u>793,000</u></b>	<b><u>301,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>231,000</u></b>	<b><u>481,000</u></b>	<b><u>139,000</u></b>
A13001	Transport			231,000	481,000	139,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>98,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	98,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>27,500</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A13701	Hardware			27,500	28,000	28,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KI7089	DISTRICT & SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)					
A138	TOTAL GENERAL			<u>53,000</u>	<u>153,000</u>	<u>53,000</u>
A13801	Maintenance of gardens			53,000	153,000	53,000
	DISTRICT & SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)			37,996,302	71,129,000	51,327,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KI7090</b>	<b>SUB ORDINATE COURT KACHHI AT DHADAR (OLD DDO KI4126)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>68,579,779</u>	<u>73,246,000</u>	<u>74,156,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>53</b>	<u>23,822,727</u>	<u>23,303,000</u>	<u>23,823,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<u>11,992,100</u>	<u>11,653,000</u>	<u>11,992,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>11,992,100</u>	<u>11,653,000</u>	<u>11,992,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	2	2			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	4	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>39</b>	<u>11,830,627</u>	<u>11,650,000</u>	<u>11,831,000</u>
A01151	Total Basic Pay of Other Staff		35	39	<u>11,830,627</u>	<u>10,910,000</u>	<u>11,831,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)	2	2			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	4	4			
F104	Full time daily wages, 20,000/- P.M	(Fixed)		4			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KI7090</b>	<b>SUB ORDINATE COURT KACHHI AT DHADAR (OLD DDO KI4126)</b>					
A01156	Total Pay of contract staff				<u>740,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>44,757,052</b></u>	<u><b>49,943,000</b></u>	<u><b>50,333,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>44,757,052</b></u>	<u><b>49,459,000</b></u>	<u><b>50,333,000</b></u>
A01202	House Rent Allowance			1,124,200	1,128,000	1,147,000
A01203	Conveyance Allowance			1,107,000	1,190,000	1,129,000
A01206	Local Compensatory Allowance			6,000	13,000	6,000
A01207	Washing Allowance			23,200	24,000	24,000
A01208	Dress Allowance			23,200	22,000	23,000
A0120K	Special Judicial Allowance			24,173,134	23,806,000	24,173,000
A01212	Telecommunication allowance			163,460	117,000	163,000
A01216	Qualification allowance			70,000	35,000	70,000
A01217	Medical Allowance			875,000	867,000	875,000
A01222	Hardship allowance			2,400	1,000	2,000
A01224	Entertainment allowance			10,000	12,000	10,000
A01229	Special compensation allowance			271,030	274,000	276,000
A01239	Special Allowance				4,000	4,000
A01241	Utility Allowance for Electricity			4,307,959	4,479,000	4,394,000
A01248	Judicial Allowance			2,946,677	3,073,000	3,006,000
A0124C	Disparity Reduction Allowance			45,392		45,000
A0124R	Adhoc Relief 2022			2,443,000	2,093,000	2,443,000
A0124X	Adhoc Relief Allowance 2023			7,132,840	7,077,000	7,133,000
A0125E	Adhoc Relief Allowance-2024				5,205,000	5,377,000
A01270	Other			32,560	39,000	33,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>484,000</b></u>	
A01274	Medical charges				484,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>2,226,750</b></u>	<u><b>7,798,000</b></u>	<u><b>1,865,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>111,000</b></u>	<u><b>471,000</b></u>	<u><b>78,000</b></u>
A03201	Postage and Telegraph			14,000	74,000	14,000
A03202	Telephone and trunk call			92,000	392,000	60,000
A03205	Courier and pilot service			5,000	5,000	4,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KI7090</b>	<b>SUB ORDINATE COURT KACHHI AT DHADAR (OLD DDO KI4126)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>317,050</u></b>	<b><u>2,557,000</u></b>	<b><u>289,000</u></b>
A03301	Gas			61,050	101,000	61,000
A03303	Electricity			200,000	2,400,000	200,000
A03304	Hot and cold weather charges			56,000	56,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,292,500</u></b>	<b><u>3,564,000</u></b>	<b><u>1,123,000</u></b>
A03805	Travelling Allowance			200,000	771,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,092,500	2,793,000	983,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>506,200</u></b>	<b><u>1,206,000</u></b>	<b><u>375,000</u></b>
A03901	Stationery			363,000	713,000	327,000
A03902	Printing & Publication			52,800	123,000	48,000
A03905	Newspapers Periodicals & Books			15,400	115,000	
A03970	Others			75,000	255,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>400,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>400,000</u></b>	
A09601	Plant and Machinery				400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>738,100</u></b>	<b><u>823,000</u></b>	<b><u>474,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>660,000</u></b>	<b><u>710,000</u></b>	<b><u>396,000</u></b>
A13001	Transport			660,000	710,000	396,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KI7090</b>	<b>SUB ORDINATE COURT KACHHI AT DHADAR (OLD DDO KI4126)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>68,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	68,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,900</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A13701	Hardware			20,900	21,000	21,000
	<b>SUB ORDINATE COURT KACHHI AT DHADAR (OLD DDO KI4126)</b>			<b>71,544,629</b>	<b>82,267,000</b>	<b>76,495,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KL7047</b>	<b>DISTRICT &amp; SESSION JUDGE KALAT (OLD DDO KL4064)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>40,364,637</u>	<u>40,148,000</u>	<u>44,814,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>17</b>	<u>10,523,747</u>	<u>12,795,000</u>	<u>12,056,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>5,866,383</u>	<u>6,817,000</u>	<u>6,832,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,806,383</u>	<u>6,743,000</u>	<u>6,757,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				60,000	74,000	75,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>12</b>	<u>4,657,364</u>	<u>5,978,000</u>	<u>5,224,000</u>
A01151	Total Basic Pay of Other Staff		10	12	<u>4,657,364</u>	<u>5,160,000</u>	<u>5,224,000</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S146	Steno Typist	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	2			
J014	Junior Clerk	(BPS-11)		1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff					<u>818,000</u>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KL7047</b>	<b>DISTRICT &amp; SESSION JUDGE KALAT (OLD DDO KL4064)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>29,840,890</u></b>	<b><u>27,353,000</u></b>	<b><u>32,758,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>29,840,890</u></b>	<b><u>26,197,000</u></b>	<b><u>32,758,000</u></b>
A01201	Senior post Allowance			17,820	16,000	18,000
A01202	House Rent Allowance			574,200	533,000	574,000
A01203	Conveyance Allowance			720,000	739,000	734,000
A01207	Washing Allowance			2,880	2,000	3,000
A01208	Dress Allowance			8,400	8,000	8,000
A0120K	Special Judicial Allowance			18,588,629	12,484,000	18,589,000
A0120Q	Fixed Daily Allowance			19,200	10,000	19,000
A01211	Hill Allowance			33,600	32,000	34,000
A01212	Telecommunication allowance			96,000	96,000	98,000
A01217	Medical Allowance			430,000	416,000	430,000
A01222	Hardship allowance			1,200	1,000	1,000
A01224	Entertainment allowance			8,400	8,000	9,000
A01226	Computer allowance				7,000	7,000
A01228	Orderly allowance			210,000	300,000	214,000
A01229	Special compensation allowance			180,098	192,000	184,000
A01239	Special Allowance			190,000	125,000	190,000
A01241	Utility Allowance for Electricity			2,177,336	2,286,000	2,221,000
A01248	Judicial Allowance			1,317,628	1,388,000	1,344,000
A0124R	Adhoc Relief 2022			1,087,000	1,066,000	1,087,000
A0124X	Adhoc Relief Allowance 2023			4,061,499	3,636,000	4,061,000
A0125E	Adhoc Relief Allowance-2024				2,732,000	2,814,000
A01270	Other			117,000	120,000	119,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,156,000</u></b>	
A01274	Medical charges				1,156,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,293,250</u></b>	<b><u>2,696,000</u></b>	<b><u>1,914,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>190,000</u></b>	<b><u>230,000</u></b>	<b><u>124,000</u></b>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			165,000	175,000	107,000
A03204	Electronic Communication			12,000	42,000	4,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KL7047</b>	<b>DISTRICT &amp; SESSION JUDGE KALAT (OLD DDO KL4064)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>318,750</u></b>	<b><u>454,000</u></b>	<b><u>303,000</u></b>
A03302	Water			15,750	101,000	16,000
A03303	Electricity			270,000	320,000	270,000
A03304	Hot and cold weather charges			33,000	33,000	17,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,205,000</u></b>	<b><u>1,205,000</u></b>	<b><u>1,051,000</u></b>
A03805	Travelling Allowance			170,000	170,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	932,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>579,500</u></b>	<b><u>807,000</u></b>	<b><u>436,000</u></b>
A03901	Stationery			400,000	400,000	360,000
A03902	Printing & Publication			81,400	81,000	73,000
A03905	Newspapers Periodicals & Books			19,800	115,000	
A03906	Uniforms and protective clothing			3,300	3,000	3,000
A03970	Others			75,000	208,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>409,600</u></b>	<b><u>659,000</u></b>	<b><u>325,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>211,200</u></b>	<b><u>211,000</u></b>	<b><u>127,000</u></b>
A13001	Transport			211,200	211,000	127,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>124,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	124,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>35,200</u></b>	<b><u>85,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture			35,200	85,000	35,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KL7047</b>	<b>DISTRICT &amp; SESSION JUDGE KALAT (OLD DDO KL4064)</b>					
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13701	Hardware			100,000	100,000	100,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>39,000</u>	<u>139,000</u>	<u>39,000</u>
A13801	Maintenance of gardens			39,000	139,000	39,000
<b>DISTRICT &amp; SESSION JUDGE KALAT (OLD DDO KL4064)</b>				<b>43,067,487</b>	<b>43,503,000</b>	<b>47,053,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KL7050</b>	<b>SUBORDINATE COURT KALAT (OLD DDO KL4067)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>71,751,584</u>	<u>63,717,000</u>	<u>77,460,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<u>19,383,916</u>	<u>19,556,000</u>	<u>20,352,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>10,363,993</u>	<u>9,186,000</u>	<u>10,364,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>10,363,993</u>	<u>9,186,000</u>	<u>10,364,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
Q004	Qazi	(BPS-18)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>25</b>	<u>9,019,923</u>	<u>10,370,000</u>	<u>9,988,000</u>
A01151	Total Basic Pay of Other Staff		<u>25</u>	<u>25</u>	<u>9,019,923</u>	<u>9,966,000</u>	<u>9,988,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff					<u>404,000</u>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KL7050</b>	<b>SUBORDINATE COURT KALAT (OLD DDO KL4067)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>52,367,668</u></b>	<b><u>44,161,000</u></b>	<b><u>57,108,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>52,367,668</u></b>	<b><u>43,977,000</u></b>	<b><u>57,108,000</u></b>
A01202	House Rent Allowance			1,283,700	998,000	1,284,000
A01203	Conveyance Allowance			1,279,000	1,300,000	1,305,000
A01206	Local Compensatory Allowance			2,000		2,000
A01207	Washing Allowance			9,839	11,000	10,000
A01208	Dress Allowance			21,900	23,000	22,000
A0120K	Special Judicial Allowance			31,793,553	20,871,000	31,794,000
A01211	Hill Allowance			73,116	74,000	75,000
A01212	Telecommunication allowance			144,000	88,000	144,000
A01216	Qualification allowance				25,000	
A01217	Medical Allowance			996,000	807,000	996,000
A01222	Hardship allowance			4,800	5,000	5,000
A01224	Entertainment allowance			12,000	7,000	12,000
A01229	Special compensation allowance			308,880	312,000	315,000
A01239	Special Allowance			53,000	1,000	53,000
A01241	Utility Allowance for Electricity			4,589,972	4,295,000	4,590,000
A01248	Judicial Allowance			3,031,073	2,730,000	3,031,000
A0124R	Adhoc Relief 2022			1,966,000	1,740,000	1,966,000
A0124X	Adhoc Relief Allowance 2023			6,798,835	6,112,000	6,799,000
A0125E	Adhoc Relief Allowance-2024				4,578,000	4,705,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>184,000</u></b>	
A01274	Medical charges				184,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,310,750</u></b>	<b><u>5,096,000</u></b>	<b><u>1,940,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>138,000</u></b>
A03201	Postage and Telegraph			31,000	31,000	31,000
A03202	Telephone and trunk call			165,000	165,000	107,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>342,950</u></b>	<b><u>210,000</u></b>	<b><u>327,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KL7050</b>	<b>SUBORDINATE COURT KALAT (OLD DDO KL4067)</b>					
A03302	Water			19,950	20,000	20,000
A03303	Electricity			290,000	157,000	290,000
A03304	Hot and cold weather charges			33,000	33,000	17,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>900,000</u></b>	<b><u>3,698,000</u></b>	<b><u>768,000</u></b>
A03805	Travelling Allowance			210,000	2,208,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	1,490,000	621,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>871,800</u></b>	<b><u>992,000</u></b>	<b><u>707,000</u></b>
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			85,800	86,000	77,000
A03905	Newspapers Periodicals & Books			11,000	81,000	
A03970	Others			75,000	125,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>800,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>300,000</u></b>	
A09201	Hardware				300,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>300,000</u></b>	
A09601	Plant and Machinery				300,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>200,000</u></b>	
A09701	Furniture and Fixtures				200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>552,200</u></b>	<b><u>553,000</u></b>	<b><u>397,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>389,400</u></b>	<b><u>390,000</u></b>	<b><u>234,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KL7050</b>	<b>SUBORDINATE COURT KALAT (OLD DDO KL4067)</b>					
A13001	Transport			389,400	390,000	234,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,500</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A13101	Machinery & Equipment			60,500	61,000	61,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>57,200</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A13201	Furniture & Fixture			57,200	57,000	57,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>45,100</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13701	Hardware			45,100	45,000	45,000
<b>SUBORDINATE COURT KALAT (OLD DDO KL4067)</b>				<b>74,614,534</b>	<b>70,166,000</b>	<b>79,797,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KN7006</b>	<b>DISTRICT &amp; SESSION JUDGE KHARAN (OLD DDO KN4007)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>64,492,469</u>	<u>60,922,000</u>	<u>69,620,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>47</b>	<u>23,663,196</u>	<u>21,518,000</u>	<u>23,683,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>10,703,552</u>	<u>9,804,000</u>	<u>10,704,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>10,703,552</u>	<u>9,804,000</u>	<u>10,704,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<u>12,959,644</u>	<u>11,714,000</u>	<u>12,979,000</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>12,014,644</u>	<u>10,572,000</u>	<u>12,015,000</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KN7006</b>	<b>DISTRICT &amp; SESSION JUDGE KHARAN (OLD DDO KN4007)</b>						
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>945,000</u>	<u>1,142,000</u>	<u>964,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>40,829,273</u>	<u>39,404,000</u>	<u>45,937,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>40,802,437</u>	<u>38,658,000</u>	<u>45,937,000</u>
A01201	Senior post Allowance				39,820	16,000	40,000
A01202	House Rent Allowance				1,574,100	958,000	1,574,000
A01203	Conveyance Allowance				1,696,000	1,339,000	1,696,000
A01206	Local Compensatory Allowance				536,000	353,000	536,000
A01207	Washing Allowance				9,480	9,000	9,000
A01208	Dress Allowance				28,800	23,000	29,000
A0120K	Special Judicial Allowance				18,312,197	14,715,000	18,312,000
A0120Q	Fixed Daily Allowance				28,800	19,000	29,000
A01212	Telecommunication allowance				96,267	96,000	96,000
A01217	Medical Allowance				1,055,000	768,000	1,055,000
A01222	Hardship allowance				1,800	1,000	2,000
A01224	Entertainment allowance				18,000	8,000	18,000
A01228	Orderly allowance				490,000	300,000	490,000
A01229	Special compensation allowance				900		1,000
A01239	Special Allowance				280,000	120,000	280,000
A01241	Utility Allowance for Electricity				4,756,771	4,072,000	4,757,000
A01248	Judicial Allowance				3,123,014	2,532,000	3,123,000
A0124R	Adhoc Relief 2022				2,342,000	1,852,000	2,342,000
A0124X	Adhoc Relief Allowance 2023				6,295,388	6,489,000	6,421,000
A0125E	Adhoc Relief Allowance-2024					4,867,000	5,007,000
A01265	Cash Handling Allowance				1,100	1,000	1,000
A01270	Other				117,000	120,000	119,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>26,836</u>	<u>746,000</u>	
A01274	Medical charges				26,836	746,000	



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7006</b>	<b>DISTRICT &amp; SESSION JUDGE KHARAN (OLD DDO KN4007)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,042,950</u></b>	<b><u>5,118,000</u></b>	<b><u>2,466,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>290,000</u></b>	<b><u>38,000</u></b>
A03201	Postage and Telegraph			5,000	50,000	5,000
A03202	Telephone and trunk call			35,000	180,000	23,000
A03204	Electronic Communication			22,000	57,000	8,000
A03205	Courier and pilot service			3,000	3,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>265,550</u></b>	<b><u>2,116,000</u></b>	<b><u>252,000</u></b>
A03302	Water			11,550	12,000	12,000
A03303	Electricity			225,000	2,025,000	225,000
A03304	Hot and cold weather charges			29,000	79,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,210,000</u></b>	<b><u>1,910,000</u></b>	<b><u>1,801,000</u></b>
A03805	Travelling Allowance			945,000	945,000	662,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	965,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>502,400</u></b>	<b><u>802,000</u></b>	<b><u>375,000</u></b>
A03901	Stationery			350,000	450,000	315,000
A03902	Printing & Publication			63,800	64,000	57,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03906	Uniforms and protective clothing			3,300	3,000	3,000
A03970	Others			60,000	260,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>250,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>250,000</u></b>	
A09701	Furniture and Fixtures				250,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KN7006	DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)					
A13	TOTAL REPAIRS AND MAINTENANCE			290,800	426,000	225,000
A130	TOTAL TRANSPORT			165,000	215,000	99,000
A13001	Transport			165,000	215,000	99,000
A131	TOTAL MACHINERY AND EQUIPMENT			24,200	74,000	24,000
A13101	Machinery & Equipment			24,200	74,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000
A13201	Furniture & Fixture			33,000	33,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			17,600	18,000	18,000
A13701	Hardware			17,600	18,000	18,000
A138	TOTAL GENERAL			51,000	86,000	51,000
A13801	Maintenance of gardens			51,000	86,000	51,000
DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)				67,826,219	66,716,000	72,311,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KN7007</b>	<b>SUB ORDINATE COURT KHARAN (OLD DDO KN4008)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>81,885,468</u>	<u>73,788,000</u>	<u>87,907,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>55</b>	<u>32,027,036</u>	<u>25,868,000</u>	<u>32,053,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>14</b>	<u>14,060,274</u>	<u>11,539,000</u>	<u>14,060,000</u>
A01101	Total Basic Pay Of Officer		15	14	<u>14,060,274</u>	<u>11,539,000</u>	<u>14,060,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	3	2			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	3	3			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<u>17,966,762</u>	<u>14,329,000</u>	<u>17,993,000</u>
A01151	Total Basic Pay of Other Staff		41	41	<u>16,686,762</u>	<u>12,553,000</u>	<u>16,687,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)	2	2			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	1	1			
M016	Mali	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KN7007</b>	<b>SUB ORDINATE COURT KHARAN (OLD DDO KN4008)</b>						
F104	Full time daily wages, 20,000/- P.M	(Fixed)	4	4			
A01156	Total Pay of contract staff				<u>1,280,000</u>	<u>1,776,000</u>	<u>1,306,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>49,858,432</u>	<u>47,920,000</u>	<u>55,854,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>49,694,280</u>	<u>47,756,000</u>	<u>55,854,000</u>
A01202	House Rent Allowance				2,168,100	1,251,000	2,168,000
A01203	Conveyance Allowance				1,999,000	1,313,000	1,999,000
A01206	Local Compensatory Allowance				655,000	345,000	655,000
A01207	Washing Allowance				11,280	7,000	11,000
A01208	Dress Allowance				34,800	24,000	35,000
A0120K	Special Judicial Allowance				22,093,988	19,841,000	22,094,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar					91,000	65,000
A0120Q	Fixed Daily Allowance				9,600	10,000	10,000
A01212	Telecommunication allowance				192,000	162,000	192,000
A01217	Medical Allowance				1,430,000	930,000	1,430,000
A01222	Hardship allowance				1,800	1,000	2,000
A01224	Entertainment allowance				12,000	12,000	12,000
A01229	Special compensation allowance				1,800	8,000	2,000
A01239	Special Allowance					37,000	45,000
A01241	Utility Allowance for Electricity				6,479,568	4,904,000	6,480,000
A01243	Special Travelling Allowance					120,000	144,000
A01248	Judicial Allowance				4,418,928	3,336,000	4,419,000
A0124R	Adhoc Relief 2022				3,177,000	2,187,000	3,177,000
A0124X	Adhoc Relief Allowance 2023				6,943,616	7,530,000	7,082,000
A0125E	Adhoc Relief Allowance-2024					5,636,000	5,766,000
A01265	Cash Handling Allowance				800	1,000	1,000
A01270	Other				65,000	10,000	65,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>164,152</u>	<u>164,000</u>	
A01274	Medical charges				164,152	164,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>3,951,850</u>	<u>5,915,000</u>	<u>3,192,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7007</b>	<b>SUB ORDINATE COURT KHARAN (OLD DDO KN4008)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>201,500</u></b>	<b><u>282,000</u></b>	<b><u>143,000</u></b>
A03201	Postage and Telegraph			31,000	61,000	31,000
A03202	Telephone and trunk call			168,500	219,000	110,000
A03205	Courier and pilot service			2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>518,150</u></b>	<b><u>668,000</u></b>	<b><u>490,000</u></b>
A03301	Gas			102,300	102,000	102,000
A03302	Water			59,850	60,000	60,000
A03303	Electricity			300,000	400,000	300,000
A03304	Hot and cold weather charges			56,000	106,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,296,500</u></b>	<b><u>3,764,000</u></b>	<b><u>1,861,000</u></b>
A03805	Travelling Allowance			1,000,000	1,000,000	700,000
A03806	Transportation of Goods			31,500	32,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	2,732,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>935,700</u></b>	<b><u>1,201,000</u></b>	<b><u>698,000</u></b>
A03901	Stationery			650,000	750,000	585,000
A03902	Printing & Publication			125,400	126,000	113,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03970	Others			135,000	300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>460,700</u></b>	<b><u>711,000</u></b>	<b><u>387,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>184,800</u></b>	<b><u>435,000</u></b>	<b><u>111,000</u></b>
A13001	Transport			184,800	435,000	111,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13101	Machinery & Equipment			200,000	200,000	200,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KN7007</b>	<b>SUB ORDINATE COURT KHARAN (OLD DDO KN4008)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>42,900</b></u>	<u><b>43,000</b></u>	<u><b>43,000</b></u>
A13201	Furniture & Fixture			42,900	43,000	43,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>33,000</b></u>	<u><b>33,000</b></u>	<u><b>33,000</b></u>
A13701	Hardware			33,000	33,000	33,000
	<b>SUB ORDINATE COURT KHARAN (OLD DDO KN4008)</b>			<b>86,298,018</b>	<b>80,414,000</b>	<b>91,486,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KR7018</b>	<b>DISTRICT &amp; SESSION JUDGE KHUZDAR (OLD DDO KR4022)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>71,741,984</b></u>	<u><b>78,044,000</b></u>	<u><b>80,096,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>49</b>	<u><b>21,975,130</b></u>	<u><b>24,122,000</b></u>	<u><b>24,284,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u><b>9,834,611</b></u>	<u><b>10,927,000</b></u>	<u><b>11,086,000</b></u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,811,611</u>	<u>10,875,000</u>	<u>11,039,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				23,000	52,000	47,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>40</b>	<u><b>12,140,519</b></u>	<u><b>13,195,000</b></u>	<u><b>13,198,000</b></u>
A01151	Total Basic Pay of Other Staff		40	40	<u>12,129,325</u>	<u>13,195,000</u>	<u>13,186,000</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
C127	Cook	(BPS-05)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KR7018</b>	<b>DISTRICT &amp; SESSION JUDGE KHUZDAR (OLD DDO KR4022)</b>						
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	11	11			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				11,194		12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>49,766,854</u></b>	<b><u>53,922,000</u></b>	<b><u>55,812,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>49,750,894</u></b>	<b><u>53,906,000</u></b>	<b><u>55,812,000</u></b>
A01201	Senior post Allowance				35,475	37,000	36,000
A01202	House Rent Allowance				1,179,200	960,000	1,179,000
A01203	Conveyance Allowance				1,494,000	1,399,000	1,494,000
A01206	Local Compensatory Allowance				416,000	375,000	416,000
A01207	Washing Allowance				6,855	8,000	7,000
A01208	Dress Allowance				23,050	26,000	24,000
A0120K	Special Judicial Allowance				28,951,934	25,499,000	28,952,000
A0120M	Car Allowance				18,667		19,000
A0120Q	Fixed Daily Allowance				1,600	19,000	2,000
A01212	Telecommunication allowance				152,000	170,000	155,000
A01216	Qualification allowance					50,000	
A01217	Medical Allowance				1,037,000	923,000	1,037,000
A01222	Hardship allowance				600	1,000	1,000
A01224	Entertainment allowance				16,000	19,000	16,000
A01226	Computer allowance				14,400	24,000	15,000
A01228	Orderly allowance				437,500	725,000	446,000
A0122N	Special Conveyance Allowance to Disbald Employee				42,000	48,000	43,000
A01239	Special Allowance				430,000	410,000	430,000
A01241	Utility Allowance for Electricity				3,811,230	4,648,000	3,887,000
A01242	Consolidation Travelling Allowance					5,000	6,000
A01248	Judicial Allowance				2,983,244	3,096,000	3,043,000
A0124C	Disparity Reduction Allowance					23,000	27,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7018</b>	<b>DISTRICT &amp; SESSION JUDGE KHUZDAR (OLD DDO KR4022)</b>					
A0124R	Adhoc Relief 2022			2,064,000	2,230,000	2,105,000
A0124X	Adhoc Relief Allowance 2023			6,576,439	7,622,000	6,708,000
A0125E	Adhoc Relief Allowance-2024				5,528,000	5,703,000
A01265	Cash Handling Allowance			1,200	1,000	1,000
A01270	Other			58,500	60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>15,960</u></b>	<b><u>16,000</u></b>	
A01274	Medical charges			15,960	16,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>4,321,250</u></b>	<b><u>4,992,000</u></b>	<b><u>3,442,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>461,600</u></b>	<b><u>938,000</u></b>	<b><u>299,000</u></b>
A03201	Postage and Telegraph			34,000		34,000
A03202	Telephone and trunk call			380,600	381,000	247,000
A03204	Electronic Communication			45,000	525,000	16,000
A03205	Courier and pilot service			2,000	32,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>557,050</u></b>	<b><u>432,000</u></b>	<b><u>529,000</u></b>
A03302	Water			43,050	43,000	43,000
A03303	Electricity			458,000	358,000	458,000
A03304	Hot and cold weather charges			56,000	31,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,265,000</u></b>	<b><u>2,715,000</u></b>	<b><u>1,839,000</u></b>
A03805	Travelling Allowance			1,000,000	1,000,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,715,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,037,600</u></b>	<b><u>907,000</u></b>	<b><u>775,000</u></b>
A03901	Stationery			800,000	452,000	720,000
A03902	Printing & Publication			48,400	48,000	44,000
A03905	Newspapers Periodicals & Books			12,100		
A03906	Uniforms and protective clothing			12,100	12,000	11,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7018</b>	<b>DISTRICT &amp; SESSION JUDGE KHUZDAR (OLD DDO KR4022)</b>					
A03970	Others			165,000	395,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>756,500</u></b>	<b><u>926,000</u></b>	<b><u>543,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>531,300</u></b>	<b><u>531,000</u></b>	<b><u>319,000</u></b>
A13001	Transport			531,300	531,000	319,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>118,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	118,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>48,400</u></b>	<b><u>88,000</u></b>	<b><u>48,000</u></b>
A13201	Furniture & Fixture			48,400	88,000	48,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>81,400</u></b>	<b><u>92,000</u></b>	<b><u>81,000</u></b>
A13701	Hardware			81,400	92,000	81,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>47,000</u></b>	<b><u>97,000</u></b>	<b><u>47,000</u></b>
A13801	Maintenance of gardens			47,000	97,000	47,000
<b>DISTRICT &amp; SESSION JUDGE KHUZDAR (OLD DDO KR4022)</b>				<b>76,819,734</b>	<b>83,962,000</b>	<b>84,081,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KR7019</b>	<b>SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>33,523,530</u>	<u>13,296,000</u>	<u>35,163,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u>4,481,310</u>	<u>4,549,000</u>	<u>4,938,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>2,193,690</u>	<u>2,629,000</u>	<u>2,650,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,193,690</u>	<u>2,495,000</u>	<u>2,489,000</u>
S123	Special Judges for ATCs	(BPS-21)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>134,000</u>	<u>161,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>2,287,620</u>	<u>1,920,000</u>	<u>2,288,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,287,620</u>	<u>1,920,000</u>	<u>2,288,000</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>29,042,220</u>	<u>8,747,000</u>	<u>30,225,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>29,042,220</u>	<u>8,747,000</u>	<u>30,225,000</u>
A01201	Senior post Allowance					2,000	2,000
A01202	House Rent Allowance				220,000	180,000	220,000
A01203	Conveyance Allowance				289,000	292,000	295,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7019</b>	<b>SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)</b>					
A01206	Local Compensatory Allowance			88,000	74,000	88,000
A01207	Washing Allowance			1,440	1,000	1,000
A01208	Dress Allowance			6,000	6,000	6,000
A0120K	Special Judicial Allowance			8,883,057	3,923,000	8,883,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance				5,000	6,000
A01217	Medical Allowance			199,000	144,000	199,000
A01222	Hardship allowance			600	1,000	1,000
A01228	Orderly allowance				25,000	30,000
A01239	Special Allowance				10,000	12,000
A01241	Utility Allowance for Electricity			755,568	792,000	771,000
A01248	Judicial Allowance			16,895,272	456,000	16,895,000
A0124R	Adhoc Relief 2022			378,000	394,000	386,000
A0124X	Adhoc Relief Allowance 2023			1,316,683	1,383,000	1,343,000
A0125E	Adhoc Relief Allowance-2024				1,049,000	1,077,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,904,650</u></b>	<b><u>1,904,000</u></b>	<b><u>2,430,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>108,000</u></b>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and trunk call			132,000	132,000	86,000
A03205	Courier and pilot service			6,000	6,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>342,350</u></b>	<b><u>20,000</u></b>	<b><u>332,000</u></b>
A03301	Gas			97,350		97,000
A03303	Electricity			225,000		225,000
A03304	Hot and cold weather charges			20,000	20,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,607,000</u></b>	<b><u>1,007,000</u></b>	<b><u>1,378,000</u></b>
A03805	Travelling Allowance			342,000	342,000	239,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	665,000	1,139,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7019</b>	<b>SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>800,300</u></b>	<b><u>722,000</u></b>	<b><u>612,000</u></b>
A03901	Stationery			600,000	392,000	540,000
A03902	Printing & Publication			77,000	77,000	69,000
A03906	Uniforms and protective clothing			3,300	3,000	3,000
A03970	Others			120,000	250,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>600,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>200,000</u></b>	
A09201	Hardware				200,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>200,000</u></b>	
A09601	Plant and Machinery				200,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>200,000</u></b>	
A09701	Furniture and Fixtures				200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>346,500</u></b>	<b><u>346,000</u></b>	<b><u>240,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>158,000</u></b>
A13001	Transport			264,000	264,000	158,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7019</b>	<b>SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)</b>					
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>25,300</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13701	Hardware			25,300	25,000	25,000
	<b>SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)</b>			<b>36,774,680</b>	<b>16,146,000</b>	<b>37,833,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KR7020</b>	<b>SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>115,470,057</u>	<u>115,798,000</u>	<u>127,439,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>77</b>	<b>77</b>	<u>34,372,746</u>	<u>36,451,000</u>	<u>36,961,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<u>15,252,056</u>	<u>15,880,000</u>	<u>15,836,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>15,252,056</u>	<u>15,880,000</u>	<u>15,836,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	6	6			
Q004	Qazi	(BPS-18)	3	3			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>57</b>	<u>19,120,690</u>	<u>20,571,000</u>	<u>21,125,000</u>
A01151	Total Basic Pay of Other Staff		57	57	<u>18,270,690</u>	<u>20,571,000</u>	<u>20,275,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	8	8			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	12	12			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	8	8			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	15	15			
S193	Sweeper	(BPS-01)	4	4			
A01156	Total Pay of contract staff				<u>850,000</u>		<u>850,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7020</b>	<b>SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>81,097,311</b>	<b>79,347,000</b>	<b>90,478,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>81,028,825</b>	<b>79,279,000</b>	<b>90,478,000</b>
A01202	House Rent Allowance			2,369,400	1,317,000	2,369,000
A01203	Conveyance Allowance			2,514,000	1,941,000	2,514,000
A01206	Local Compensatory Allowance			824,000	526,000	824,000
A01207	Washing Allowance			10,440	12,000	11,000
A01208	Dress Allowance			36,000	38,000	37,000
A0120K	Special Judicial Allowance			47,775,629	38,125,000	47,776,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			176,000	218,000	180,000
A01216	Qualification allowance			60,000		60,000
A01217	Medical Allowance			2,051,000	1,382,000	2,051,000
A01222	Hardship allowance			600	1,000	1,000
A01224	Entertainment allowance			6,000	12,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	43,000
A01240	Utility Allowance for Gas				90,000	22,000
A01241	Utility Allowance for Electricity			6,403,248	7,093,000	6,531,000
A01243	Special Travelling Allowance				92,000	110,000
A01248	Judicial Allowance			4,390,651	4,902,000	4,478,000
A0124R	Adhoc Relief 2022			3,301,000	3,328,000	3,367,000
A0124X	Adhoc Relief Allowance 2023			11,057,927	11,547,000	11,279,000
A0125E	Adhoc Relief Allowance-2024				8,596,000	8,808,000
A01265	Cash Handling Allowance			1,200	1,000	1,000
A01270	Other			130		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>68,486</b>	<b>68,000</b>	
A01274	Medical charges			68,486	68,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>4,227,200</b>	<b>5,386,000</b>	<b>3,488,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>119,000</b>	<b>370,000</b>	<b>84,000</b>
A03201	Postage and Telegraph			19,000		19,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7020</b>	<b>SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)</b>					
A03202	Telephone and trunk call			100,000	360,000	65,000
A03205	Courier and pilot service				10,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>875,500</u></b>	<b><u>219,000</u></b>	<b><u>852,000</u></b>
A03301	Gas			102,300		102,000
A03302	Water			67,200	67,000	67,000
A03303	Electricity			660,000	100,000	660,000
A03304	Hot and cold weather charges			46,000	52,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,265,000</u></b>	<b><u>3,705,000</u></b>	<b><u>1,839,000</u></b>
A03805	Travelling Allowance			1,000,000	1,000,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	2,705,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>967,700</u></b>	<b><u>1,092,000</u></b>	<b><u>713,000</u></b>
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			88,000	88,000	79,000
A03905	Newspapers Periodicals & Books			25,300		
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03970	Others			150,000	300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>271,700</u></b>	<b><u>632,000</u></b>	<b><u>212,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>148,500</u></b>	<b><u>299,000</u></b>	<b><u>89,000</u></b>
A13001	Transport			148,500	299,000	89,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>198,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	198,000	48,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7020</b>	<b>SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>41,800</u></b>	<b><u>92,000</u></b>	<b><u>42,000</u></b>
A13201	Furniture & Fixture			41,800	92,000	42,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>33,000</u></b>	<b><u>43,000</u></b>	<b><u>33,000</u></b>
A13701	Hardware			33,000	43,000	33,000
<b>SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)</b>				<b>119,968,957</b>	<b>121,816,000</b>	<b>131,139,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KR7021</b>	<b>PROCESS SERVING COURT KHUZDAR (OLD DDO KR4025)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,188,665</b></u>	<u><b>1,146,000</b></u>	<u><b>1,310,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u><b>332,862</b></u>	<u><b>359,000</b></u>	<u><b>358,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u><b>332,862</b></u>	<u><b>359,000</b></u>	<u><b>358,000</b></u>
A01151	Total Basic Pay of Other Staff	1	1	<u>332,862</u>	<u>359,000</u>	<u>358,000</u>
P070	Process Server (BPS-02)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>855,803</b></u>	<u><b>787,000</b></u>	<u><b>952,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>855,803</b></u>	<u><b>787,000</b></u>	<u><b>952,000</b></u>
A01202	House Rent Allowance			19,800	18,000	20,000
A01203	Conveyance Allowance			24,000	23,000	24,000
A01206	Local Compensatory Allowance			8,000	7,000	8,000
A01207	Washing Allowance			360		
A01208	Dress Allowance			1,200	1,000	1,000
A0120K	Special Judicial Allowance			518,319	355,000	518,000
A01217	Medical Allowance			18,000	18,000	18,000
A01241	Utility Allowance for Electricity			68,688	72,000	70,000
A01248	Judicial Allowance			45,792	48,000	47,000
A0124R	Adhoc Relief 2022			34,000	34,000	34,000
A0124X	Adhoc Relief Allowance 2023			117,644	121,000	120,000
A0125E	Adhoc Relief Allowance-2024				90,000	92,000
<b>PROCESS SERVING COURT KHUZDAR (OLD DDO KR4025)</b>				<b>1,188,665</b>	<b>1,146,000</b>	<b>1,310,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KU7006</b>	<b>DISTRICT &amp; SESSION JUDGE KOHLU (OLD DDO KU4007)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>29,302,857</u>	<u>33,187,000</u>	<u>32,950,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>9,475,436</u>	<u>11,185,000</u>	<u>10,567,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>6,083,951</u>	<u>6,688,000</u>	<u>6,700,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,083,951</u>	<u>6,643,000</u>	<u>6,664,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					45,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>3,391,485</u>	<u>4,497,000</u>	<u>3,867,000</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>3,141,485</u>	<u>4,184,000</u>	<u>3,612,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KU7006</b>	<b>DISTRICT &amp; SESSION JUDGE KOHLU (OLD DDO KU4007)</b>						
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff		<b>1</b>	<b>1</b>	<b>250,000</b>	<b>313,000</b>	<b>255,000</b>
F107	Daily wages @ 25000 P.M.	(Fixed)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>19,827,421</b>	<b>22,002,000</b>	<b>22,383,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>19,827,421</b>	<b>22,002,000</b>	<b>22,383,000</b>
A01201	Senior post Allowance				17,820	16,000	18,000
A01202	House Rent Allowance				530,200	391,000	530,000
A01203	Conveyance Allowance				602,000	584,000	602,000
A01206	Local Compensatory Allowance				146,000	101,000	146,000
A01207	Washing Allowance				6,000	7,000	6,000
A01208	Dress Allowance				6,000	7,000	6,000
A0120K	Special Judicial Allowance				10,621,530	10,379,000	10,622,000
A0120Q	Fixed Daily Allowance				9,600	10,000	10,000
A01211	Hill Allowance				19,200	22,000	20,000
A01212	Telecommunication allowance				60,000	60,000	61,000
A01217	Medical Allowance				373,000	347,000	373,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				8,400	8,000	9,000
A01228	Orderly allowance				210,000	300,000	214,000
A01229	Special compensation allowance				34,848	31,000	35,000
A01239	Special Allowance				121,000	190,000	123,000
A01241	Utility Allowance for Electricity				1,808,784	1,884,000	1,845,000
A01248	Judicial Allowance				1,127,628	1,182,000	1,150,000
A0124R	Adhoc Relief 2022				911,000	913,000	929,000
A0124X	Adhoc Relief Allowance 2023				3,122,211	3,122,000	3,185,000
A0125E	Adhoc Relief Allowance-2024					2,327,000	2,405,000
A01270	Other				91,000	120,000	93,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>2,328,400</b>	<b>2,129,000</b>	<b>1,908,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>307,000</b>	<b>208,000</b>	<b>208,000</b>
A03201	Postage and Telegraph				17,000	10,000	17,000
A03202	Telephone and trunk call				165,000	136,000	107,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KU7006</b>	<b>DISTRICT &amp; SESSION JUDGE KOHLU (OLD DDO KU4007)</b>					
A03204	Electronic Communication			25,000	25,000	9,000
A03205	Courier and pilot service			100,000	37,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>23,000</u></b>
A03304	Hot and cold weather charges			45,000	45,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>	<b><u>1,361,000</u></b>
A03805	Travelling Allowance			170,000	170,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	1,380,000	1,242,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>426,400</u></b>	<b><u>326,000</u></b>	<b><u>316,000</u></b>
A03901	Stationery			300,000	100,000	270,000
A03902	Printing & Publication			48,400	48,000	44,000
A03905	Newspapers Periodicals & Books			30,800	31,000	
A03906	Uniforms and protective clothing			2,200	2,000	2,000
A03970	Others			45,000	145,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>250,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>150,000</u></b>	
A09201	Hardware				150,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>100,000</u></b>	
A09601	Plant and Machinery				100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>386,300</u></b>	<b><u>437,000</u></b>	<b><u>288,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>247,500</u></b>	<b><u>248,000</u></b>	<b><u>149,000</u></b>
A13001	Transport			247,500	248,000	149,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KU7006</b>	<b>DISTRICT &amp; SESSION JUDGE KOHLU (OLD DDO KU4007)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>83,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	83,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>17,600</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A13701	Hardware			17,600	18,000	18,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>64,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A13801	Maintenance of gardens			64,000	64,000	64,000
<b>DISTRICT &amp; SESSION JUDGE KOHLU (OLD DDO KU4007)</b>				<b>32,017,557</b>	<b>36,003,000</b>	<b>35,146,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KU7007</b>	<b>SUB ORDINATE COURT KOHLU (OLD DDO KU4008)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>23,400,692</u>	<u>28,630,000</u>	<u>26,971,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<u>8,119,906</u>	<u>9,276,000</u>	<u>9,188,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,784,641</u>	<u>3,524,000</u>	<u>3,454,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,784,641</u>	<u>3,524,000</u>	<u>3,454,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	2	2			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u>5,335,265</u>	<u>5,752,000</u>	<u>5,734,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,035,265</u>	<u>5,353,000</u>	<u>5,428,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>300,000</u>	<u>399,000</u>	<u>306,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>15,280,786</u>	<u>19,354,000</u>	<u>17,783,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>15,280,786</u>	<u>19,354,000</u>	<u>17,783,000</u>
A01202	House Rent Allowance				504,900	359,000	505,000
A01203	Conveyance Allowance				498,000	504,000	508,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KU7007</b>	<b>SUB ORDINATE COURT KOHLU (OLD DDO KU4008)</b>					
A01206	Local Compensatory Allowance			131,000	114,000	131,000
A01207	Washing Allowance			10,800	11,000	11,000
A01208	Dress Allowance			10,800	11,000	11,000
A0120K	Special Judicial Allowance			7,890,332	9,074,000	8,048,000
A01211	Hill Allowance			33,600	34,000	34,000
A01212	Telecommunication allowance			48,000	52,000	49,000
A01217	Medical Allowance			378,000	339,000	378,000
A01222	Hardship allowance			3,600	4,000	4,000
A01229	Special compensation allowance			14,112	13,000	14,000
A01241	Utility Allowance for Electricity			1,556,928	1,776,000	1,588,000
A01248	Judicial Allowance			1,030,320	1,188,000	1,051,000
A0124C	Disparity Reduction Allowance				16,000	20,000
A0124R	Adhoc Relief 2022			708,000	825,000	722,000
A0124X	Adhoc Relief Allowance 2023			2,462,394	2,878,000	2,512,000
A0125E	Adhoc Relief Allowance-2024				2,156,000	2,197,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,956,500</u></b>	<b><u>1,787,000</u></b>	<b><u>1,663,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>66,000</u></b>	<b><u>53,000</u></b>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and trunk call			66,000	66,000	43,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>337,600</u></b>	<b><u>378,000</u></b>	<b><u>329,000</u></b>
A03301	Gas			122,100	122,000	122,000
A03302	Water			31,500	32,000	32,000
A03303	Electricity			166,000	166,000	166,000
A03304	Hot and cold weather charges			18,000	58,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,153,000</u></b>
A03805	Travelling Allowance			315,000	315,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	735,000	932,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KU7007	SUB ORDINATE COURT KOHLU (OLD DDO KU4008)					
A039	TOTAL GENERAL			192,900	293,000	128,000
A03901	Stationery			120,000	120,000	108,000
A03902	Printing & Publication			22,000	22,000	20,000
A03905	Newspapers Periodicals & Books			20,900	21,000	
A03970	Others			30,000	130,000	
A09	TOTAL PHYSICAL ASSETS				150,000	
A092	TOTAL COMPUTER EQUIPMENT				150,000	
A09201	Hardware				150,000	
A13	TOTAL REPAIRS AND MAINTENANCE			479,600	579,000	310,000
A130	TOTAL TRANSPORT			422,400	422,000	253,000
A13001	Transport			422,400	422,000	253,000
A131	TOTAL MACHINERY AND EQUIPMENT			24,200	74,000	24,000
A13101	Machinery & Equipment			24,200	74,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	83,000	33,000
A13201	Furniture & Fixture			33,000	83,000	33,000
SUB ORDINATE COURT KOHLU (OLD DDO KU4008)				25,836,792	31,146,000	28,944,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LI7022</b>	<b>DISTRICT &amp; SESSION JUDGE LORALAI (OLD DDO LI4032)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>45,897,123</b></u>	<u><b>49,838,000</b></u>	<u><b>49,530,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>32</b>	<u><b>15,383,569</b></u>	<u><b>15,867,000</b></u>	<u><b>15,988,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>9</b>	<u><b>8,898,684</b></u>	<u><b>8,702,000</b></u>	<u><b>8,899,000</b></u>
A01101	Total Basic Pay Of Officer		8	9	<u>8,898,684</u>	<u>8,702,000</u>	<u>8,899,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	2			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>23</b>	<u><b>6,484,885</b></u>	<u><b>7,165,000</b></u>	<u><b>7,089,000</b></u>
A01151	Total Basic Pay of Other Staff		20	23	<u>6,169,885</u>	<u>6,786,000</u>	<u>6,768,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	3			
P070	Process Server	(BPS-02)	1	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LI7022</b>	<b>DISTRICT &amp; SESSION JUDGE LORALAI (OLD DDO LI4032)</b>						
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>315,000</u>	<u>379,000</u>	<u>321,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>30,513,554</u>	<u>33,971,000</u>	<u>33,542,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>29,691,873</u>	<u>32,889,000</u>	<u>33,542,000</u>
A01201	Senior post Allowance				31,570	30,000	32,000
A01202	House Rent Allowance				608,300	499,000	608,000
A01203	Conveyance Allowance				795,000	734,000	795,000
A01207	Washing Allowance				9,600	10,000	10,000
A01208	Dress Allowance				9,600	10,000	10,000
A0120K	Special Judicial Allowance				15,892,112	15,743,000	15,892,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01211	Hill Allowance				38,400	38,000	39,000
A01212	Telecommunication allowance				24,500	128,000	25,000
A01216	Qualification allowance					15,000	
A01217	Medical Allowance				539,000	493,000	539,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				15,400	15,000	15,000
A01226	Computer allowance				7,200	7,000	7,000
A01228	Orderly allowance				385,000	575,000	393,000
A01229	Special compensation allowance				219,036	202,000	219,000
A01238	Charge allowance					120,000	120,000
A01239	Special Allowance				220,000	230,000	224,000
A01241	Utility Allowance for Electricity				2,594,388	2,524,000	2,594,000
A01243	Special Travelling Allowance					47,000	56,000
A01248	Judicial Allowance				1,684,518	1,666,000	1,685,000
A0124R	Adhoc Relief 2022				1,546,000	1,412,000	1,546,000
A0124X	Adhoc Relief Allowance 2023				5,051,849	4,804,000	5,052,000
A0125E	Adhoc Relief Allowance-2024					3,567,000	3,660,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>821,681</u>	<u>1,082,000</u>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7022</b>	<b>DISTRICT &amp; SESSION JUDGE LORALAI (OLD DDO LI4032)</b>					
A01274	Medical charges			821,681	1,082,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,030,800</u></b>	<b><u>4,632,000</u></b>	<b><u>2,518,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>160,500</u></b>	<b><u>1,329,000</u></b>	<b><u>99,000</u></b>
A03201	Postage and Telegraph			12,000		12,000
A03202	Telephone and trunk call			103,500	464,000	67,000
A03204	Electronic Communication			34,000	865,000	12,000
A03205	Courier and pilot service			11,000		8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>529,600</u></b>	<b><u>753,000</u></b>	<b><u>480,000</u></b>
A03302	Water			12,600	1,000	13,000
A03303	Electricity			417,000	617,000	417,000
A03304	Hot and cold weather charges			100,000	135,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,695,000</u></b>	<b><u>1,805,000</u></b>	<b><u>1,463,000</u></b>
A03805	Travelling Allowance			315,000	315,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	1,490,000	1,242,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>645,700</u></b>	<b><u>745,000</u></b>	<b><u>476,000</u></b>
A03901	Stationery			500,000	500,000	450,000
A03902	Printing & Publication			24,200	24,000	22,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03970	Others			105,000	205,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>603,000</u></b>	<b><u>803,000</u></b>	<b><u>434,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>422,400</u></b>	<b><u>422,000</u></b>	<b><u>253,000</u></b>
A13001	Transport			422,400	422,000	253,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7022</b>	<b>DISTRICT &amp; SESSION JUDGE LORALAI (OLD DDO LI4032)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>86,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	86,000	36,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>38,500</u></b>	<b><u>89,000</u></b>	<b><u>39,000</u></b>
A13201	Furniture & Fixture			38,500	89,000	39,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>41,800</u></b>	<b><u>92,000</u></b>	<b><u>42,000</u></b>
A13701	Hardware			41,800	92,000	42,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>64,000</u></b>	<b><u>114,000</u></b>	<b><u>64,000</u></b>
A13801	Maintenance of gardens			64,000	114,000	64,000
<b>DISTRICT &amp; SESSION JUDGE LORALAI (OLD DDO LI4032)</b>				<b>49,530,923</b>	<b>55,273,000</b>	<b>52,482,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LI7024</b>	<b>SUB ORDINATE COURT LORALAI (OLD DDO LI4034)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>64,497,757</b></u>	<u><b>59,596,000</b></u>	<u><b>69,577,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>43</b>	<u><b>21,418,118</b></u>	<u><b>19,163,000</b></u>	<u><b>22,168,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>10</b>	<u><b>10,924,151</b></u>	<u><b>7,754,000</b></u>	<u><b>10,924,000</b></u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>10</u>	<u>10,924,151</u>	<u>7,754,000</u>	<u>10,924,000</u>
S041	Senior Civil Judge	(BPS-19)	1	2			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1				
J013	Judicial Magistrate	(BPS-18)	2	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	4	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>39</b>	<b>33</b>	<u><b>10,493,967</b></u>	<u><b>11,409,000</b></u>	<u><b>11,244,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>39</u>	<u>33</u>	<u>9,863,967</u>	<u>10,650,000</u>	<u>10,601,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	5	4			
S146	Steno Typist	(BPS-14)	1	1			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	6			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-04)		3			
S193	Sweeper	(BPS-03)		2			
B005	Bailiff	(BPS-02)	3	3			
P070	Process Server	(BPS-02)	4				

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LI7024</b>	<b>SUB ORDINATE COURT LORALAI (OLD DDO LI4034)</b>						
C064	Chowkidar	(BPS-01)	2	1			
N003	Naib Qasid	(BPS-01)	8	7			
S193	Sweeper	(BPS-01)	3				
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>630,000</u>	<u>759,000</u>	<u>643,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>43,079,639</u>	<u>40,433,000</u>	<u>47,409,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>42,729,095</u>	<u>40,082,000</u>	<u>47,409,000</u>
A01202	House Rent Allowance				1,306,800	713,000	1,307,000
A01203	Conveyance Allowance				1,732,000	1,029,000	1,732,000
A01206	Local Compensatory Allowance				2,000	1,000	2,000
A01207	Washing Allowance				22,537	20,000	23,000
A01208	Dress Allowance				22,537	20,000	23,000
A0120K	Special Judicial Allowance				22,797,713	19,297,000	22,798,000
A01211	Hill Allowance				64,273	66,000	66,000
A01212	Telecommunication allowance					72,000	67,000
A01216	Qualification allowance				60,000	25,000	60,000
A01217	Medical Allowance				1,191,000	700,000	1,191,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				5,500	10,000	6,000
A01229	Special compensation allowance				285,870	273,000	286,000
A01241	Utility Allowance for Electricity				3,623,483	3,546,000	3,623,000
A01248	Judicial Allowance				2,392,124	2,384,000	2,440,000
A0124R	Adhoc Relief 2022				2,070,000	1,677,000	2,070,000
A0124X	Adhoc Relief Allowance 2023				7,152,058	5,869,000	7,152,000
A0125E	Adhoc Relief Allowance-2024					4,379,000	4,562,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>350,544</u>	<u>351,000</u>	
A01274	Medical charges				350,544	351,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>4,185,200</u>	<u>4,327,000</u>	<u>3,408,000</u>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7024</b>	<b>SUB ORDINATE COURT LORALAI (OLD DDO LI4034)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>180,500</u></b>	<b><u>348,000</u></b>	<b><u>125,000</u></b>
A03201	Postage and Telegraph			21,000		21,000
A03202	Telephone and trunk call			157,500	348,000	102,000
A03205	Courier and pilot service			2,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>627,000</u></b>	<b><u>356,000</u></b>	<b><u>594,000</u></b>
A03303	Electricity			560,000	229,000	560,000
A03304	Hot and cold weather charges			67,000	127,000	34,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,395,000</u></b>	<b><u>2,545,000</u></b>	<b><u>1,976,000</u></b>
A03805	Travelling Allowance			900,000	900,000	630,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,495,000	1,645,000	1,346,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>982,700</u></b>	<b><u>1,078,000</u></b>	<b><u>713,000</u></b>
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			88,000	88,000	79,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03906	Uniforms and protective clothing			4,400		4,000
A03970	Others			165,000	265,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>327,800</u></b>	<b><u>477,000</u></b>	<b><u>247,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>201,300</u></b>	<b><u>201,000</u></b>	<b><u>121,000</u></b>
A13001	Transport			201,300	201,000	121,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>98,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	98,000	48,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7024</b>	<b>SUB ORDINATE COURT LORALAI (OLD DDO LI4034)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>83,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	83,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>45,100</u></b>	<b><u>95,000</u></b>	<b><u>45,000</u></b>
A13701	Hardware			45,100	95,000	45,000
	<b>SUB ORDINATE COURT LORALAI (OLD DDO LI4034)</b>			<b>69,010,757</b>	<b>64,400,000</b>	<b>73,232,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7025</b>	<b>PROCESS SERVING COURT LORALAI (OLD DDO LI4036)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>483,725</b></u>		<u><b>484,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u><b>399,825</b></u>		<u><b>400,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u><b>399,825</b></u>		<u><b>400,000</b></u>
A01151	Total Basic Pay of Other Staff	2	2	<u>399,825</u>		<u>400,000</u>
N002	Naib Nazir (BPS-09)	1	1			
P070	Process Server (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>83,900</b></u>		<u><b>84,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>83,900</b></u>		<u><b>84,000</b></u>
A01202	House Rent Allowance			20,900		21,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			29,000		29,000
<b>PROCESS SERVING COURT LORALAI (OLD DDO LI4036)</b>				<b>483,725</b>		<b>484,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LI7040</b>	<b>SPECIAL JUDGE ATC LORALAI (OLD DDO LI4056)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,490,223</b></u>	<u><b>4,127,000</b></u>	<u><b>5,829,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>2,759,389</b></u>	<u><b>1,129,000</b></u>	<u><b>2,760,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,207,525</b></u>		<u><b>1,208,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,207,525</u>		<u>1,208,000</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>1,551,864</b></u>	<u><b>1,129,000</b></u>	<u><b>1,552,000</b></u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,551,864</u>	<u>1,129,000</u>	<u>1,552,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,730,834</b></u>	<u><b>2,998,000</b></u>	<u><b>3,069,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,730,834</b></u>	<u><b>2,998,000</b></u>	<u><b>3,069,000</b></u>
A01202	House Rent Allowance				115,500	81,000	116,000
A01203	Conveyance Allowance				128,000	99,000	128,000
A01207	Washing Allowance				3,600	4,000	4,000
A01208	Dress Allowance				3,600	4,000	4,000
A0120K	Special Judicial Allowance				1,359,403	1,394,000	1,387,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7040</b>	<b>SPECIAL JUDGE ATC LORALAI (OLD DDO LI4056)</b>					
A01211	Hill Allowance			9,600	10,000	10,000
A01217	Medical Allowance			94,000	72,000	94,000
A01222	Hardship allowance			600	1,000	1,000
A01229	Special compensation allowance			28,440	28,000	29,000
A01241	Utility Allowance for Electricity			320,544	336,000	327,000
A01248	Judicial Allowance			206,064	216,000	210,000
A0124R	Adhoc Relief 2022			102,000	102,000	102,000
A0124X	Adhoc Relief Allowance 2023			359,483	369,000	367,000
A0125E	Adhoc Relief Allowance-2024				282,000	290,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,945,000</u></b>	<b><u>713,000</u></b>	<b><u>2,527,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>68,000</u></b>	<b><u>24,000</u></b>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and trunk call				35,000	
A03204	Electronic Communication			33,000	33,000	12,000
A03205	Courier and pilot service			2,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>643,100</u></b>	<b><u>20,000</u></b>	<b><u>637,000</u></b>
A03301	Gas			122,100		122,000
A03303	Electricity			509,000		509,000
A03304	Hot and cold weather charges			12,000	20,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,610,000</u></b>	<b><u>320,000</u></b>	<b><u>1,360,000</u></b>
A03805	Travelling Allowance			315,000	315,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	5,000	1,139,000
A03828	Conveyance charges			30,000		
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>646,900</u></b>	<b><u>305,000</u></b>	<b><u>506,000</u></b>
A03901	Stationery			500,000	136,000	450,000
A03902	Printing & Publication			59,400	59,000	53,000
A03905	Newspapers Periodicals & Books			24,200		

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LI7040	SPECIAL JUDGE ATC LORALAI (OLD DDO LI4056)						
A03906	Uniforms and protective clothing				3,300		3,000
A03970	Others				60,000	110,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>286,000</u>	<u>55,000</u>	<u>194,000</u>
A130	TOTAL TRANSPORT				<u>231,000</u>		<u>139,000</u>
A13001	Transport				231,000		139,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>48,400</u>	<u>48,000</u>	<u>48,000</u>
A13101	Machinery & Equipment				48,400	48,000	48,000
A137	TOTAL COMPUTER EQUIPMENT				<u>6,600</u>	<u>7,000</u>	<u>7,000</u>
A13701	Hardware				6,600	7,000	7,000
SPECIAL JUDGE ATC LORALAI (OLD DDO LI4056)					8,721,223	4,895,000	8,550,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>LI7092</b>	<b>PRESIDING OFFICER LABOUR COURT LORALAI (OLD DDO LI4133)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,546,853</b></u>		<u><b>3,547,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>2,989,853</b></u>		<u><b>2,990,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>1,995,614</b></u>		<u><b>1,996,000</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,995,614</u>		<u>1,996,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>994,239</b></u>		<u><b>994,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>7</u>	<u>7</u>	<u>994,239</u>		<u>994,000</u>
A007	Accountant	(BPS-15)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P070	Process Server	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>557,000</b></u>		<u><b>557,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>557,000</b></u>		<u><b>557,000</b></u>
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				204,000		204,000
A01217	Medical Allowance				155,000		155,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>2,546,050</b></u>	<u><b>756,000</b></u>	<u><b>2,044,000</b></u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7092</b>	<b>PRESIDING OFFICER LABOUR COURT LORALAI (OLD DDO LI4133)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>111,000</u></b>	<b><u>142,000</u></b>	<b><u>72,000</u></b>
A03201	Postage and Telegraph			26,000		26,000
A03202	Telephone and trunk call			52,000	142,000	34,000
A03204	Electronic Communication			33,000		12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>437,550</u></b>	<b><u>20,000</u></b>	<b><u>429,000</u></b>
A03302	Water			11,550	1,000	12,000
A03303	Electricity			407,000		407,000
A03304	Hot and cold weather charges			19,000	19,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,525,000</u></b>	<b><u>275,000</u></b>	<b><u>1,321,000</u></b>
A03805	Travelling Allowance			260,000	260,000	182,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	15,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>472,500</u></b>	<b><u>319,000</u></b>	<b><u>222,000</u></b>
A03901	Stationery			180,000	180,000	162,000
A03902	Printing & Publication			63,800	64,000	57,000
A03905	Newspapers Periodicals & Books			180,400		
A03906	Uniforms and protective clothing			3,300		3,000
A03970	Others			45,000	75,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>308,000</u></b>	<b><u>125,000</u></b>	<b><u>235,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>184,800</u></b>	<b><u>1,000</u></b>	<b><u>111,000</u></b>
A13001	Transport			184,800	1,000	111,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,500</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A13101	Machinery & Equipment			60,500	61,000	61,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7092</b>	<b>PRESIDING OFFICER LABOUR COURT LORALAI (OLD DDO LI4133)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>33,000</b></u>	<u><b>33,000</b></u>	<u><b>33,000</b></u>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>29,700</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13701	Hardware			29,700	30,000	30,000
	<b>PRESIDING OFFICER LABOUR COURT LORALAI (OLD DDO LI4133)</b>			<b>6,400,903</b>	<b>881,000</b>	<b>5,826,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LI7136</b>	<b>ADDITIONAL DISTRICT &amp; SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,702,020</u>		<u>2,702,000</u>
<b>A011</b>	<b>TOTAL PAY</b>			<u>2,371,320</u>		<u>2,371,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<u>1,367,400</u>		<u>1,367,000</u>
A01101	Total Basic Pay Of Officer			<u>1,367,400</u>		<u>1,367,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<u>1,003,920</u>		<u>1,004,000</u>
A01151	Total Basic Pay of Other Staff			<u>1,003,920</u>		<u>1,004,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>330,700</u>		<u>331,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>330,700</u>		<u>331,000</u>
A01202	House Rent Allowance			161,700		162,000
A01203	Conveyance Allowance			158,000		158,000
A01217	Medical Allowance			11,000		11,000
<b>ADDITIONAL DISTRICT &amp; SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)</b>				<b>2,702,020</b>		<b>2,702,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MK7061</b>	<b>DISTRICT &amp; SESSION JUDGE MUSAKHAIL (OLD DDO MK4081)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,459,378</u>	<u>30,083,000</u>	<u>30,687,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>16</b>	<u>8,992,733</u>	<u>9,760,000</u>	<u>9,766,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>5,829,950</u>	<u>6,583,000</u>	<u>6,565,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,829,950</u>	<u>6,442,000</u>	<u>6,431,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					141,000	134,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>11</b>	<u>3,162,783</u>	<u>3,177,000</u>	<u>3,201,000</u>
A01151	Total Basic Pay of Other Staff		9	11	<u>3,162,783</u>	<u>3,177,000</u>	<u>3,201,000</u>
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
M016	Mali	(BPS-04)		1			
S193	Sweeper	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>18,466,645</u>	<u>20,323,000</u>	<u>20,921,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MK7061</b>	<b>DISTRICT &amp; SESSION JUDGE MUSAKHAIL (OLD DDO MK4081)</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,466,645</u></b>	<b><u>20,323,000</u></b>	<b><u>20,921,000</u></b>
A01201	Senior post Allowance			18,810	16,000	19,000
A01202	House Rent Allowance			377,300	268,000	377,000
A01203	Conveyance Allowance			596,000	457,000	596,000
A01206	Local Compensatory Allowance			3,000		3,000
A01207	Washing Allowance			4,800	6,000	5,000
A01208	Dress Allowance			4,800	6,000	5,000
A0120K	Special Judicial Allowance			9,811,055	9,797,000	9,811,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01211	Hill Allowance			19,200	20,000	20,000
A01212	Telecommunication allowance			50,000	84,000	51,000
A01217	Medical Allowance			301,000	289,000	301,000
A01222	Hardship allowance			600	1,000	1,000
A01224	Entertainment allowance			8,400	8,000	9,000
A01228	Orderly allowance			221,666	300,000	226,000
A01229	Special compensation allowance			94,176	94,000	96,000
A01239	Special Allowance			127,000	121,000	127,000
A01240	Utility Allowance for Gas			13,333	12,000	14,000
A01241	Utility Allowance for Electricity			1,442,448	1,508,000	1,471,000
A01248	Judicial Allowance			947,640	984,000	967,000
A0124R	Adhoc Relief 2022			901,000	915,000	919,000
A0124X	Adhoc Relief Allowance 2023			3,059,817	3,060,000	3,121,000
A0125E	Adhoc Relief Allowance-2024				2,247,000	2,317,000
A01270	Other			455,000	120,000	455,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,916,400</u></b>	<b><u>3,014,000</u></b>	<b><u>1,544,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>134,000</u></b>	<b><u>169,000</u></b>	<b><u>86,000</u></b>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and trunk call			95,000	95,000	62,000
A03204	Electronic Communication			22,000	57,000	8,000
A03205	Courier and pilot service			3,000	3,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>183,000</u></b>	<b><u>333,000</u></b>	<b><u>174,000</u></b>
A03303	Electricity			165,000	265,000	165,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MK7061</b>	<b>DISTRICT &amp; SESSION JUDGE MUSAKHAIL (OLD DDO MK4081)</b>					
A03304	Hot and cold weather charges			18,000	68,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,090,000</u></b>	<b><u>1,303,000</u></b>	<b><u>971,000</u></b>
A03805	Travelling Allowance			55,000	268,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,035,000	932,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>509,400</u></b>	<b><u>1,209,000</u></b>	<b><u>313,000</u></b>
A03901	Stationery			300,000	300,000	270,000
A03902	Printing & Publication			44,000	94,000	40,000
A03905	Newspapers Periodicals & Books			12,100	62,000	
A03906	Uniforms and protective clothing			3,300	3,000	3,000
A03970	Others			150,000	750,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>340,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>340,000</u></b>	
A09601	Plant and Machinery				340,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>548,700</u></b>	<b><u>848,000</u></b>	<b><u>450,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>246,400</u></b>	<b><u>446,000</u></b>	<b><u>148,000</u></b>
A13001	Transport			246,400	446,000	148,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery & Equipment			100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>69,300</u></b>	<b><u>69,000</u></b>	<b><u>69,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MK7061</b>	<b>DISTRICT &amp; SESSION JUDGE MUSAKHAIL (OLD DDO MK4081)</b>					
A13201	Furniture & Fixture			69,300	69,000	69,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13701	Hardware			100,000	100,000	100,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>133,000</u></b>	<b><u>33,000</u></b>
A13801	Maintenance of gardens			33,000	133,000	33,000
<b>DISTRICT &amp; SESSION JUDGE MUSAKHAIL (OLD DDO MK4081)</b>				<b>29,924,478</b>	<b>34,285,000</b>	<b>32,681,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MK7062</b>	<b>SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,315,472</u>	<u>26,385,000</u>	<u>28,222,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<u>8,634,429</u>	<u>8,313,000</u>	<u>9,065,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>3,622,575</u>	<u>3,017,000</u>	<u>3,623,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,622,575</u>	<u>3,017,000</u>	<u>3,623,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<u>5,011,854</u>	<u>5,296,000</u>	<u>5,442,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>5,011,854</u>	<u>5,296,000</u>	<u>5,442,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>16,681,043</u>	<u>18,072,000</u>	<u>19,157,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>16,681,043</u>	<u>18,072,000</u>	<u>19,157,000</u>
A01202	House Rent Allowance				473,000	345,000	473,000
A01203	Conveyance Allowance				618,000	488,000	618,000
A01206	Local Compensatory Allowance				7,000	4,000	7,000
A01207	Washing Allowance				8,400	7,000	8,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MK7062</b>	<b>SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)</b>					
A01208	Dress Allowance			8,400	7,000	8,000
A0120K	Special Judicial Allowance			8,612,129	8,553,000	8,784,000
A01211	Hill Allowance			31,200	31,000	32,000
A01212	Telecommunication allowance				28,000	29,000
A01217	Medical Allowance			428,000	300,000	428,000
A01222	Hardship allowance			600	1,000	1,000
A01229	Special compensation allowance			110,664	109,000	113,000
A01239	Special Allowance				12,000	14,000
A01240	Utility Allowance for Gas				6,000	7,000
A01241	Utility Allowance for Electricity			1,694,304	1,614,000	1,694,000
A01243	Special Travelling Allowance				60,000	72,000
A01248	Judicial Allowance			1,144,800	1,084,000	1,145,000
A0124R	Adhoc Relief 2022			848,000	753,000	848,000
A0124X	Adhoc Relief Allowance 2023			2,696,546	2,650,000	2,750,000
A0125E	Adhoc Relief Allowance-2024				2,010,000	2,114,000
A01270	Other				10,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,854,900</u></b>	<b><u>1,736,000</u></b>	<b><u>1,559,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>133,000</u></b>	<b><u>66,000</u></b>	<b><u>93,000</u></b>
A03201	Postage and Telegraph			17,000		17,000
A03202	Telephone and trunk call			115,000	65,000	75,000
A03205	Courier and pilot service			1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>189,000</u></b>	<b><u>289,000</u></b>	<b><u>177,000</u></b>
A03303	Electricity			165,000	265,000	165,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,195,000</u></b>	<b><u>743,000</u></b>	<b><u>1,044,000</u></b>
A03805	Travelling Allowance			160,000	268,000	112,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	475,000	932,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)					
A039	TOTAL GENERAL			337,900	638,000	245,000
A03901	Stationery			250,000	250,000	225,000
A03902	Printing & Publication			22,000	72,000	20,000
A03905	Newspapers Periodicals & Books			20,900	71,000	
A03970	Others			45,000	245,000	
A13	TOTAL REPAIRS AND MAINTENANCE			772,200	753,000	508,000
A130	TOTAL TRANSPORT			660,000	491,000	396,000
A13001	Transport			660,000	491,000	396,000
A131	TOTAL MACHINERY AND EQUIPMENT			24,200	74,000	24,000
A13101	Machinery & Equipment			24,200	74,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			55,000	105,000	55,000
A13201	Furniture & Fixture			55,000	105,000	55,000
A137	TOTAL COMPUTER EQUIPMENT			33,000	83,000	33,000
A13701	Hardware			33,000	83,000	33,000
SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)				27,942,572	28,874,000	30,289,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MU7009</b>	<b>DISTRICT &amp; SESSION JUDGE MASTUNG (OLD DDO MU4011)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>54,039,010</u>	<u>51,438,000</u>	<u>58,914,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<u>15,831,996</u>	<u>16,992,000</u>	<u>16,594,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>9,159,483</u>	<u>8,326,000</u>	<u>9,177,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>8,795,483</u>	<u>8,088,000</u>	<u>8,795,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				364,000	238,000	382,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<u>6,672,513</u>	<u>8,666,000</u>	<u>7,417,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,672,513</u>	<u>7,439,000</u>	<u>7,417,000</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MU7009</b>	<b>DISTRICT &amp; SESSION JUDGE MASTUNG (OLD DDO MU4011)</b>						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	3	3			
A01156	Total Pay of contract staff					<u>1,227,000.</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>38,207,014</b></u>	<u><b>34,446,000.</b></u>	<u><b>42,320,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>38,207,014</b></u>	<u><b>34,415,000.</b></u>	<u><b>42,320,000</b></u>
A01201	Senior post Allowance				30,195	31,000	31,000
A01202	House Rent Allowance				929,500	825,000	930,000
A01203	Conveyance Allowance				843,000	787,000	843,000
A01206	Local Compensatory Allowance				206,000	201,000	206,000
A01207	Washing Allowance				4,320	4,000	4,000
A01208	Dress Allowance				14,400	14,000	15,000
A01209	Special Additional Allowance					120,000	120,000
A0120K	Special Judicial Allowance				23,181,763	16,108,000	23,182,000
A0120Q	Fixed Daily Allowance					105,000	126,000
A01211	Hill Allowance				48,000	48,000	49,000
A01212	Telecommunication allowance				78,000	132,000	80,000
A01217	Medical Allowance				597,000	574,000	597,000
A01222	Hardship allowance				3,600	4,000	4,000
A01224	Entertainment allowance				13,800	16,000	14,000
A01226	Computer allowance				7,200	7,000	7,000
A01228	Orderly allowance				367,500	600,000	375,000
A01229	Special compensation allowance				12,900		13,000
A01239	Special Allowance				210,000	120,000	210,000
A01241	Utility Allowance for Electricity				2,758,968	2,784,000	2,814,000
A01248	Judicial Allowance				1,791,612	1,848,000	1,827,000
A0124R	Adhoc Relief 2022				1,640,000	1,457,000	1,640,000
A0124X	Adhoc Relief Allowance 2023				5,352,256	4,847,000	5,352,000
A0125E	Adhoc Relief Allowance-2024					3,663,000	3,762,000
A01270	Other				117,000	120,000	119,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>31,000.</b></u>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MU7009</b>	<b>DISTRICT &amp; SESSION JUDGE MASTUNG (OLD DDO MU4011)</b>					
A01274	Medical charges				31,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,634,400</u></b>	<b><u>3,770,000</u></b>	<b><u>2,150,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>147,000</u></b>	<b><u>135,000</u></b>	<b><u>94,000</u></b>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and trunk call			105,000	93,000	68,000
A03204	Electronic Communication			25,000	25,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>283,200</u></b>	<b><u>630,000</u></b>	<b><u>272,000</u></b>
A03301	Gas			211,200	561,000	211,000
A03303	Electricity			50,000	47,000	50,000
A03304	Hot and cold weather charges			22,000	22,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,475,000</u></b>	<b><u>2,175,000</u></b>	<b><u>1,240,000</u></b>
A03805	Travelling Allowance			440,000	440,000	308,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,735,000	932,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>729,200</u></b>	<b><u>830,000</u></b>	<b><u>544,000</u></b>
A03901	Stationery			600,000	600,000	540,000
A03905	Newspapers Periodicals & Books			19,800	120,000	
A03906	Uniforms and protective clothing			4,400	5,000	4,000
A03970	Others			105,000	105,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>400,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>300,000</u></b>	
A09201	Hardware				300,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MU7009</b>	<b>DISTRICT &amp; SESSION JUDGE MASTUNG (OLD DDO MU4011)</b>					
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>100,000</b></u>	
A09701	Furniture and Fixtures				100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>452,900</b></u>	<u><b>1,073,000</b></u>	<u><b>342,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>277,200</b></u>	<u><b>527,000</b></u>	<u><b>166,000</b></u>
A13001	Transport			277,200	527,000	166,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>48,400</b></u>	<u><b>168,000</b></u>	<u><b>48,000</b></u>
A13101	Machinery & Equipment			48,400	168,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>38,500</b></u>	<u><b>39,000</b></u>	<u><b>39,000</b></u>
A13201	Furniture & Fixture			38,500	39,000	39,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>41,800</b></u>	<u><b>42,000</b></u>	<u><b>42,000</b></u>
A13701	Hardware			41,800	42,000	42,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>47,000</b></u>	<u><b>297,000</b></u>	<u><b>47,000</b></u>
A13801	Maintenance of gardens			47,000	297,000	47,000
<b>DISTRICT &amp; SESSION JUDGE MASTUNG (OLD DDO MU4011)</b>				<b>57,126,310</b>	<b>56,681,000</b>	<b>61,406,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MU7010</b>	<b>SUB ORDINATE COURT MASTUNG (OLD DDO MU4012)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>85,839,536</u>	<u>87,455,000</u>	<u>95,978,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>54</b>	<u>25,522,764</u>	<u>28,681,000</u>	<u>28,594,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<u>14,384,260</u>	<u>16,794,000</u>	<u>16,741,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>14,384,260</u>	<u>16,794,000</u>	<u>16,741,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
J013	Judicial Magistrate	(BPS-18)	2	2			
Q004	Qazi	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>38</b>	<u>11,138,504</u>	<u>11,887,000</u>	<u>11,853,000</u>
A01151	Total Basic Pay of Other Staff		36	38	<u>11,138,504</u>	<u>11,887,000</u>	<u>11,853,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)	3	3			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)	1	1			
M016	Mali	(BPS-04)		1			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	6	6			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	8	8			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MU7010</b>	<b>SUB ORDINATE COURT MASTUNG (OLD DDO MU4012)</b>					
S193	Sweeper (BPS-01)	2	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>60,316,772</u></b>	<b><u>58,774,000</u></b>	<b><u>67,384,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>60,316,772</u></b>	<b><u>58,435,000</u></b>	<b><u>67,384,000</u></b>
A01202	House Rent Allowance			1,606,000	1,444,000	1,606,000
A01203	Conveyance Allowance			1,391,000	1,354,000	1,391,000
A01206	Local Compensatory Allowance			353,000	341,000	353,000
A01207	Washing Allowance			7,200	7,000	7,000
A01208	Dress Allowance			22,800	22,000	23,000
A0120K	Special Judicial Allowance			35,449,461	26,955,000	35,449,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01211	Hill Allowance			79,200	77,000	79,000
A01212	Telecommunication allowance			144,000	168,000	147,000
A01216	Qualification allowance			20,000	110,000	20,000
A01217	Medical Allowance			1,126,000	976,000	1,126,000
A01222	Hardship allowance			2,400	2,000	2,000
A01224	Entertainment allowance			12,000	12,000	12,000
A01229	Special compensation allowance			3,600		4,000
A01241	Utility Allowance for Electricity			5,333,623	5,328,000	5,334,000
A01248	Judicial Allowance			3,382,312	3,336,000	3,382,000
A0124R	Adhoc Relief 2022			2,605,000	2,638,000	2,657,000
A0124X	Adhoc Relief Allowance 2023			8,769,576	8,998,000	8,945,000
A0125E	Adhoc Relief Allowance-2024				6,652,000	6,831,000
A01270	Other				5,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>339,000</u></b>	
A01274	Medical charges				339,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,082,150</u></b>	<b><u>5,168,000</u></b>	<b><u>2,595,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>165,500</u></b>	<b><u>226,000</u></b>	<b><u>119,000</u></b>
A03201	Postage and Telegraph			34,000	34,000	34,000
A03202	Telephone and trunk call			131,500	192,000	85,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MU7010</b>	<b>SUB ORDINATE COURT MASTUNG (OLD DDO MU4012)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>743,350</u></b>	<b><u>1,169,000</u></b>	<b><u>727,000</u></b>
A03301	Gas			272,250	622,000	272,000
A03302	Water			23,100	23,000	23,000
A03303	Electricity			415,000	491,000	415,000
A03304	Hot and cold weather charges			33,000	33,000	17,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,255,000</u></b>	<b><u>2,855,000</u></b>	<b><u>1,040,000</u></b>
A03805	Travelling Allowance			450,000	450,000	315,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	2,405,000	725,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>918,300</u></b>	<b><u>918,000</u></b>	<b><u>709,000</u></b>
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			88,000	88,000	79,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03970	Others			105,000	105,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>283,800</u></b>	<b><u>588,000</u></b>	<b><u>203,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>201,300</u></b>	<b><u>506,000</u></b>	<b><u>121,000</u></b>
A13001	Transport			201,300	506,000	121,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000



031101 COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MU7010	SUB ORDINATE COURT MASTUNG (OLD DDO MU4012)					
A137	TOTAL COMPUTER EQUIPMENT			25,300	25,000	25,000
A13701	Hardware			25,300	25,000	25,000
SUB ORDINATE COURT MASTUNG (OLD DDO MU4012)			89,205,486	93,211,000	98,776,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>NB7014</b>	<b>DISTRICT&amp; SESSION JUDGE D.M JAMALI (OLD DDO NB4017)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>61,621,987</b></u>	<u><b>68,961,000</b></u>	<u><b>68,488,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>40</b>	<u><b>20,862,447</b></u>	<u><b>23,071,000</b></u>	<u><b>22,206,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>11</b>	<u><b>10,748,937</b></u>	<u><b>11,443,000</b></u>	<u><b>11,076,000</b></u>
A01101	Total Basic Pay Of Officer		9	11	<u>10,748,937</u>	<u>11,126,000</u>	<u>10,749,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	2			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					317,000	327,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>29</b>	<u><b>10,113,510</b></u>	<u><b>11,628,000</b></u>	<u><b>11,130,000</b></u>
A01151	Total Basic Pay of Other Staff		27	29	<u>9,357,510</u>	<u>10,386,000</u>	<u>10,359,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-06)		3			
D143	Driver	(BPS-04)	2				

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>NB7014</b>	<b>DISTRICT &amp; SESSION JUDGE D.M JAMALI (OLD DDO NB4017)</b>						
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
A01153	Special pay				756,000	1,242,000	771,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,759,540</u></b>	<b><u>45,890,000</u></b>	<b><u>46,282,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>40,759,540</u></b>	<b><u>45,190,000</u></b>	<b><u>46,282,000</u></b>
A01201	Senior post Allowance				34,320	30,000	34,000
A01202	House Rent Allowance				1,125,300	911,000	1,125,000
A01203	Conveyance Allowance				1,327,000	1,001,000	1,327,000
A01206	Local Compensatory Allowance				511,000	1,000	511,000
A01207	Washing Allowance				13,200	13,000	13,000
A01208	Dress Allowance				13,200	13,000	13,000
A0120K	Special Judicial Allowance				21,098,657	21,674,000	21,521,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01212	Telecommunication allowance				150,000	120,000	150,000
A01216	Qualification allowance				60,000		60,000
A01217	Medical Allowance				863,000	1,129,000	863,000
A0121C	Additional Pay Allowance				120,000	120,000	122,000
A01222	Hardship allowance				2,400	2,000	2,000
A01224	Entertainment allowance				15,600	15,000	16,000
A01226	Computer allowance				14,400	14,000	15,000
A01228	Orderly allowance				420,000	575,000	428,000
A01229	Special compensation allowance				287,064	417,000	293,000
A01239	Special Allowance				289,000	689,000	289,000
A01241	Utility Allowance for Electricity				3,419,136	3,238,000	3,419,000
A01248	Judicial Allowance				2,559,153	2,091,000	2,559,000
A0124C	Disparity Reduction Allowance					55,000	55,000
A0124R	Adhoc Relief 2022				2,089,000	2,103,000	2,131,000
A0124X	Adhoc Relief Allowance 2023				6,297,320	6,313,000	6,423,000
A0125E	Adhoc Relief Allowance-2024					4,615,000	4,861,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NB7014</b>	<b>DISTRICT &amp; SESSION JUDGE D.M JAMALI (OLD DDO NB4017)</b>					
A01270	Other			31,590	32,000	32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>700,000</u>	
A01274	Medical charges				700,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>4,457,850</u>	<u>6,631,000</u>	<u>3,765,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>252,500</u>	<u>503,000</u>	<u>169,000</u>
A03201	Postage and Telegraph			34,000	84,000	34,000
A03202	Telephone and trunk call			157,500	258,000	102,000
A03204	Electronic Communication			33,000	33,000	12,000
A03205	Courier and pilot service			28,000	128,000	21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>1,012,350</u>	<u>762,000</u>	<u>987,000</u>
A03301	Gas			181,500	381,000	182,000
A03302	Water			38,850	89,000	39,000
A03303	Electricity			740,000	240,000	740,000
A03304	Hot and cold weather charges			52,000	52,000	26,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,230,000</u>	<u>4,203,000</u>	<u>1,861,000</u>
A03805	Travelling Allowance			735,000	2,263,000	515,000
A03806	Transportation of Goods				45,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,495,000	1,895,000	1,346,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>963,000</u>	<u>1,163,000</u>	<u>748,000</u>
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			123,200	123,000	111,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			7,700	8,000	7,000
A03970	Others			120,000	320,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
NB7014	DISTRICT& SESSION JUDGE D.M JAMALI (OLD DDO NB4017)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>384,100</u>	<u>594,000</u>	<u>300,000</u>
A130	TOTAL TRANSPORT			<u>211,200</u>	<u>271,000</u>	<u>127,000</u>
A13001	Transport			211,200	271,000	127,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,300</u>	<u>86,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,300	86,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>83,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	83,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			<u>50,600</u>	<u>51,000</u>	<u>51,000</u>
A13701	Hardware			50,600	51,000	51,000
A138	TOTAL GENERAL			<u>53,000</u>	<u>103,000</u>	<u>53,000</u>
A13801	Maintenance of gardens			53,000	103,000	53,000
DISTRICT& SESSION JUDGE D.M JAMALI (OLD DDO NB4017)				66,463,937	76,186,000	72,553,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>NB7015</b>	<b>SUB ORDINATE COURT D.M. JAMALI (OLD DDO NB4018)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>70,056,404</b></u>	<u><b>77,244,000</b></u>	<u><b>77,021,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>64</b>	<u><b>23,280,119</b></u>	<u><b>22,848,000</b></u>	<u><b>24,196,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>17</b>	<u><b>12,284,145</b></u>	<u><b>10,728,000</b></u>	<u><b>12,284,000</b></u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>17</u>	<u>12,284,145</u>	<u>10,728,000</u>	<u>12,284,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	1			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	4	4			
Q004	Qazi	(BPS-18)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	6	6			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>47</b>	<b>47</b>	<u><b>10,995,974</b></u>	<u><b>12,120,000</b></u>	<u><b>11,912,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>47</u>	<u>47</u>	<u>10,743,974</u>	<u>11,706,000</u>	<u>11,655,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	7	7			
S146	Steno Typist	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	14	14			
C064	Chowkidar	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	4	4			
A01153	Special pay				252,000	414,000	257,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NB7015</b>	<b>SUB ORDINATE COURT D.M. JAMALI (OLD DDO NB4018)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>46,776,285</u></b>	<b><u>54,396,000</u></b>	<b><u>52,825,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>46,776,285</u></b>	<b><u>54,129,000</u></b>	<b><u>52,825,000</u></b>
A01202	House Rent Allowance			1,361,800	1,525,000	1,362,000
A01203	Conveyance Allowance			1,529,000	1,773,000	1,529,000
A01206	Local Compensatory Allowance			2,000	8,000	2,000
A01207	Washing Allowance			23,900	24,000	24,000
A01208	Dress Allowance			23,900	24,000	24,000
A0120K	Special Judicial Allowance			23,845,712	26,653,000	24,323,000
A01212	Telecommunication allowance			182,000	123,000	182,000
A01216	Qualification allowance			100,000	60,000	100,000
A01217	Medical Allowance			1,117,000	1,066,000	1,117,000
A01222	Hardship allowance			4,800	5,000	5,000
A01224	Entertainment allowance			12,000	9,000	12,000
A01229	Special compensation allowance			596,452	676,000	608,000
A01238	Charge allowance				36,000	43,000
A01239	Special Allowance			337,000	523,000	337,000
A01241	Utility Allowance for Electricity			4,369,034	4,305,000	4,369,000
A01243	Special Travelling Allowance				100,000	120,000
A01248	Judicial Allowance			3,554,022	2,841,000	3,554,000
A0124C	Disparity Reduction Allowance			35,204		35,000
A0124R	Adhoc Relief 2022			2,375,000	2,048,000	2,375,000
A0124X	Adhoc Relief Allowance 2023			7,130,573	7,026,000	7,131,000
A0125E	Adhoc Relief Allowance-2024				5,220,000	5,396,000
A01270	Other			176,888	84,000	177,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>267,000</u></b>	
A01274	Medical charges				267,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,176,100</u></b>	<b><u>4,781,000</u></b>	<b><u>2,689,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>	<b><u>359,000</u></b>	<b><u>91,000</u></b>
A03201	Postage and Telegraph			17,000	67,000	17,000
A03202	Telephone and trunk call			110,000	210,000	72,000
A03205	Courier and pilot service			2,000	82,000	2,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NB7015</b>	<b>SUB ORDINATE COURT D.M. JAMALI (OLD DDO NB4018)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>980,600</u></b>	<b><u>445,000</u></b>	<b><u>953,000</u></b>
A03301	Gas			135,300	50,000	135,000
A03302	Water			48,300	98,000	48,000
A03303	Electricity			742,000	242,000	742,000
A03304	Hot and cold weather charges			55,000	55,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,201,000</u></b>	<b><u>2,996,000</u></b>	<b><u>979,000</u></b>
A03805	Travelling Allowance			511,000	1,106,000	358,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			690,000	1,890,000	621,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>865,500</u></b>	<b><u>981,000</u></b>	<b><u>666,000</u></b>
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			26,400	27,000	24,000
A03905	Newspapers Periodicals & Books			20,900	21,000	
A03906	Uniforms and protective clothing			13,200	13,000	12,000
A03970	Others			105,000	220,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>450,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>300,000</u></b>	
A09201	Hardware				300,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>150,000</u></b>	
A09601	Plant and Machinery				150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>554,400</u></b>	<b><u>754,000</u></b>	<b><u>374,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>448,800</u></b>	<b><u>549,000</u></b>	<b><u>269,000</u></b>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NB7015</b>	<b>SUB ORDINATE COURT D.M. JAMALI (OLD DDO NB4018)</b>					
A13001	Transport			448,800	549,000	269,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>86,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	86,000	36,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>83,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	83,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13701	Hardware			36,300	36,000	36,000
<b>SUB ORDINATE COURT D.M. JAMALI (OLD DDO NB4018)</b>				<b>73,786,904</b>	<b>83,229,000</b>	<b>80,084,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>NI7008</b>	<b>DISTRICT&amp; SESSION JUDGE NUSHKI (OLD DDO NI4010)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>41,335,303</b></u>	<u><b>46,432,000</b></u>	<u><b>46,766,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>27</b>	<u><b>14,104,198</b></u>	<u><b>15,359,000</b></u>	<u><b>15,683,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>7</b>	<u><b>7,512,983</b></u>	<u><b>7,663,000</b></u>	<u><b>8,005,000</b></u>
A01101	Total Basic Pay Of Officer		6	7	<u>7,165,983</u>	<u>7,663,000</u>	<u>7,641,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)		1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				347,000		364,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>20</b>	<u><b>6,591,215</b></u>	<u><b>7,696,000</b></u>	<u><b>7,678,000</b></u>
A01151	Total Basic Pay of Other Staff		19	20	<u>6,591,215</u>	<u>7,696,000</u>	<u>7,678,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-04)		1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>NI7008</b>	<b>DISTRICT&amp; SESSION JUDGE NUSHKI (OLD DDO NI4010)</b>						
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,231,105</u></b>	<b><u>31,073,000</u></b>	<b><u>31,083,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,920,141</u></b>	<b><u>31,072,000</u></b>	<b><u>31,083,000</u></b>
A01201	Senior post Allowance				17,820	16,000	18,000
A01202	House Rent Allowance				658,900	591,000	659,000
A01203	Conveyance Allowance				806,000	779,000	806,000
A01206	Local Compensatory Allowance					4,000	4,000
A01207	Washing Allowance				4,200	5,000	4,000
A01208	Dress Allowance				12,000	13,000	12,000
A0120K	Special Judicial Allowance				14,301,846	14,359,000	14,588,000
A0120Q	Fixed Daily Allowance				9,600	10,000	10,000
A01212	Telecommunication allowance				60,000	60,000	61,000
A01217	Medical Allowance				504,000	493,000	504,000
A01222	Hardship allowance				2,400	2,000	2,000
A01224	Entertainment allowance				8,400	8,000	9,000
A01226	Computer allowance				14,400	14,000	15,000
A01228	Orderly allowance				210,000	300,000	214,000
A01229	Special compensation allowance				177,821	184,000	181,000
A01239	Special Allowance				120,000	120,000	122,000
A01241	Utility Allowance for Electricity				2,312,469	2,496,000	2,359,000
A01248	Judicial Allowance				1,503,504	1,632,000	1,534,000
A0124R	Adhoc Relief 2022				1,424,000	1,405,000	1,424,000
A0124X	Adhoc Relief Allowance 2023				4,687,861	4,850,000	4,782,000
A0125E	Adhoc Relief Allowance-2024					3,591,000	3,689,000
A01265	Cash Handling Allowance				1,200	1,000	1,000
A01270	Other				83,720	139,000	85,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>310,964</u></b>	<b><u>1,000</u></b>	
A01274	Medical charges				310,964	1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,139,500</u></b>	<b><u>3,732,000</u></b>	<b><u>2,626,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>206,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NI7008</b>	<b>DISTRICT&amp; SESSION JUDGE NUSHKI (OLD DDO NI4010)</b>					
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and trunk call			156,000	53,000	101,000
A03204	Electronic Communication			33,000	40,000	12,000
A03205	Courier and pilot service			1,000	21,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>439,000</u></b>	<b><u>1,139,000</u></b>	<b><u>420,000</u></b>
A03303	Electricity			400,000	1,100,000	400,000
A03304	Hot and cold weather charges			39,000	39,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,585,000</u></b>	<b><u>1,603,000</u></b>	<b><u>1,363,000</u></b>
A03805	Travelling Allowance			320,000	338,000	224,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,265,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>909,500</u></b>	<b><u>860,000</u></b>	<b><u>713,000</u></b>
A03901	Stationery			700,000	400,000	630,000
A03902	Printing & Publication			88,000	88,000	79,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			4,400	5,000	4,000
A03970	Others			105,000	355,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>535,400</u></b>	<b><u>507,000</u></b>	<b><u>387,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>369,600</u></b>	<b><u>291,000</u></b>	<b><u>222,000</u></b>
A13001	Transport			369,600	291,000	222,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	48,000	48,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NI7008</b>	<b>DISTRICT&amp; SESSION JUDGE NUSHKI (OLD DDO NI4010)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>33,000</b></u>	<u><b>33,000</b></u>	<u><b>33,000</b></u>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>37,400</b></u>	<u><b>38,000</b></u>	<u><b>37,000</b></u>
A13701	Hardware			37,400	38,000	37,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>47,000</b></u>	<u><b>97,000</b></u>	<u><b>47,000</b></u>
A13801	Maintenance of gardens			47,000	97,000	47,000
<b>DISTRICT&amp; SESSION JUDGE NUSHKI (OLD DDO NI4010)</b>				<b>45,010,203</b>	<b>50,671,000</b>	<b>49,779,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>NI7009</b>	<b>SUB ORDINATE COURT NUSHKI (OLD DDO NI4011)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>44,376,786</b></u>	<u><b>49,706,000</b></u>	<u><b>49,920,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u><b>15,248,462</b></u>	<u><b>16,948,000</b></u>	<u><b>16,718,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u><b>6,261,450</b></u>	<u><b>6,811,000</b></u>	<u><b>6,787,000</b></u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,261,450</u>	<u>6,811,000</u>	<u>6,787,000</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u><b>8,987,012</b></u>	<u><b>10,137,000</b></u>	<u><b>9,931,000</b></u>
A01151	Total Basic Pay of Other Staff		24	24	<u>8,667,012</u>	<u>9,629,000</u>	<u>9,605,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	1	1			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NI7009</b>	<b>SUB ORDINATE COURT NUSHKI (OLD DDO NI4011)</b>					
A01156	Total Pay of contract staff			<u>320,000</u>	<u>508,000</u>	<u>326,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>29,128,324</u>	<u>32,758,000</u>	<u>33,202,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>28,937,344</u>	<u>32,567,000</u>	<u>33,202,000</u>
A01202	House Rent Allowance			927,300	728,000	927,000
A01203	Conveyance Allowance			910,000	813,000	910,000
A01206	Local Compensatory Allowance			2,000	6,000	2,000
A01207	Washing Allowance			4,440	4,000	5,000
A01208	Dress Allowance			12,000	12,000	12,000
A0120K	Special Judicial Allowance			15,077,786	14,939,000	15,078,000
A01212	Telecommunication allowance			57,000	50,000	57,000
A01216	Qualification allowance			20,000		20,000
A01217	Medical Allowance			738,000	514,000	738,000
A01224	Entertainment allowance			5,500	1,000	6,000
A01229	Special compensation allowance			204,828	206,000	209,000
A01241	Utility Allowance for Electricity			2,547,180	2,682,000	2,598,000
A01248	Judicial Allowance			1,703,844	1,794,000	1,738,000
A0124R	Adhoc Relief 2022			1,546,000	1,516,000	1,546,000
A0124X	Adhoc Relief Allowance 2023			5,158,036	5,315,000	5,261,000
A0125E	Adhoc Relief Allowance-2024				3,963,000	4,071,000
A01265	Cash Handling Allowance			1,200	1,000	1,000
A01270	Other			22,230	23,000	23,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>190,980</u>	<u>191,000</u>	
A01274	Medical charges			190,980	191,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>2,451,650</u>	<u>2,764,000</u>	<u>1,925,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>141,000</u>	<u>21,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			115,000		75,000
A03205	Courier and pilot service			5,000		4,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NI7009</b>	<b>SUB ORDINATE COURT NUSHKI (OLD DDO NI4011)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>236,950</u></b>	<b><u>119,000</u></b>	<b><u>187,000</u></b>
A03301	Gas			102,300	102,000	102,000
A03302	Water			34,650		35,000
A03304	Hot and cold weather charges			100,000	17,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,136,000</u></b>	<b><u>1,686,000</u></b>	<b><u>925,000</u></b>
A03805	Travelling Allowance			486,000	486,000	340,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	1,200,000	585,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>937,700</u></b>	<b><u>938,000</u></b>	<b><u>713,000</u></b>
A03901	Stationery			700,000	400,000	630,000
A03902	Printing & Publication			88,000	88,000	79,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03906	Uniforms and protective clothing			4,400	5,000	4,000
A03970	Others			120,000	420,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>336,600</u></b>	<b><u>345,000</u></b>	<b><u>256,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>201,300</u></b>	<b><u>210,000</u></b>	<b><u>121,000</u></b>
A13001	Transport			201,300	210,000	121,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	48,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>41,800</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13201	Furniture & Fixture			41,800	42,000	42,000



FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
NI7009	SUB ORDINATE COURT NUSHKI (OLD DDO NI4011)					
A137	TOTAL COMPUTER EQUIPMENT			<u>45,100</u>	<u>45,000</u>	<u>45,000</u>
A13701	Hardware			45,100	45,000	45,000
SUB ORDINATE COURT NUSHKI (OLD DDO NI4011)				47,165,036	52,815,000	52,101,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>NI7084</b>	<b>SPECIAL JUDGE ATC NUSHKI (OLD DDO NI4120)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,559,981</u></b>	<b><u>11,617,000</u></b>	<b><u>12,433,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>4,047,101</u></b>	<b><u>3,354,000</u></b>	<b><u>4,048,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,696,554</u></b>	<b><u>1,166,000</u></b>	<b><u>1,697,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,696,554</u>	<u>1,166,000</u>	<u>1,697,000</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>2,350,547</u></b>	<b><u>2,188,000</u></b>	<b><u>2,351,000</u></b>
A01151	Total Basic Pay of Other Staff		2	2	<u>2,350,547</u>	<u>2,188,000</u>	<u>2,351,000</u>
A007	Accountant	(BPS-15)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,512,880</u></b>	<b><u>8,263,000</u></b>	<b><u>8,385,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,474,925</u></b>	<b><u>8,225,000</u></b>	<b><u>8,385,000</u></b>
A01202	House Rent Allowance				268,400	213,000	268,000
A01203	Conveyance Allowance				414,000	319,000	414,000
A01207	Washing Allowance				2,160	2,000	2,000
A01208	Dress Allowance				7,200	7,000	7,000
A0120K	Special Judicial Allowance				3,674,369	3,672,000	3,674,000
A0120Q	Fixed Daily Allowance				9,600	10,000	10,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>NI7084</b>	<b>SPECIAL JUDGE ATC NUSHKI (OLD DDO NI4120)</b>					
A01217	Medical Allowance			226,000	180,000	226,000
A01222	Hardship allowance			1,200	1,000	1,000
A01229	Special compensation allowance			76,776	77,000	78,000
A01241	Utility Allowance for Electricity			870,048	912,000	887,000
A01248	Judicial Allowance			549,504	576,000	560,000
A0124R	Adhoc Relief 2022			305,000	305,000	305,000
A0124X	Adhoc Relief Allowance 2023			1,061,438	1,102,000	1,083,000
A0125E	Adhoc Relief Allowance-2024				839,000	861,000
A01270	Other			9,230	10,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>37,955</u></b>	<b><u>38,000</u></b>	
A01274	Medical charges			37,955	38,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,470,150</u></b>	<b><u>2,352,000</u></b>	<b><u>2,028,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>106,000</u></b>	<b><u>51,000</u></b>	<b><u>73,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			92,000	42,000	60,000
A03205	Courier and pilot service			5,000		4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>792,350</u></b>	<b><u>729,000</u></b>	<b><u>783,000</u></b>
A03301	Gas			163,350	100,000	163,000
A03303	Electricity			610,000	610,000	610,000
A03304	Hot and cold weather charges			19,000	19,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>965,000</u></b>	<b><u>965,000</u></b>	<b><u>806,000</u></b>
A03805	Travelling Allowance			315,000	315,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	585,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>606,800</u></b>	<b><u>607,000</u></b>	<b><u>366,000</u></b>
A03901	Stationery			350,000	350,000	315,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025   2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NI7084	SPECIAL JUDGE ATC NUSHKI (OLD DDO NI4120)						
A03902	Printing & Publication			52,800	53,000	48,000	
A03905	Newspapers Periodicals & Books			95,700	96,000		
A03906	Uniforms and protective clothing			3,300	3,000	3,000	
A03970	Others			105,000	105,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>522,500</u>	<u>523,000</u>	<u>375,000</u>	
A130	TOTAL TRANSPORT			<u>369,600</u>	<u>370,000</u>	<u>222,000</u>	
A13001	Transport			369,600	370,000	222,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>72,600</u>	<u>73,000</u>	<u>73,000</u>	
A13101	Machinery & Equipment			72,600	73,000	73,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	33,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>47,300</u>	<u>47,000</u>	<u>47,000</u>	
A13701	Hardware			47,300	47,000	47,000	
SPECIAL JUDGE ATC NUSHKI (OLD DDO NI4120)					14,552,631	14,492,000	14,836,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PI7014</b>	<b>DISTRICT &amp; SESSION JUDGE PISHIN (OLD DDO PI4019)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>57,756,718</u>	<u>64,984,000</u>	<u>63,505,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>37</b>	<u>17,530,676</u>	<u>19,715,000</u>	<u>18,924,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>10</b>	<u>9,775,075</u>	<u>10,324,000</u>	<u>10,311,000</u>
A01101	Total Basic Pay Of Officer		8	10	<u>9,715,075</u>	<u>10,272,000</u>	<u>10,248,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	2			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	2	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay				60,000	52,000	63,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>27</b>	<u>7,755,601</u>	<u>9,391,000</u>	<u>8,613,000</u>
A01151	Total Basic Pay of Other Staff		25	27	<u>7,435,601</u>	<u>8,563,000</u>	<u>8,287,000</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-04)	2	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PI7014</b>	<b>DISTRICT &amp; SESSION JUDGE PISHIN (OLD DDO PI4019)</b>						
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>320,000</u>	<u>828,000</u>	<u>326,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>40,226,042</u>	<u>45,269,000</u>	<u>44,581,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>39,930,316</u>	<u>38,465,000</u>	<u>44,581,000</u>
A01201	Senior post Allowance				34,320	31,000	34,000
A01202	House Rent Allowance				950,400	865,000	950,000
A01203	Conveyance Allowance				877,000	890,000	895,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				14,400	15,000	15,000
A01208	Dress Allowance				14,400	15,000	15,000
A0120K	Special Judicial Allowance				24,165,317	17,958,000	24,165,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01210	Risk Allowance				120,000	50,000	120,000
A01211	Hill Allowance				45,600	47,000	47,000
A01212	Telecommunication allowance				144,000	144,000	147,000
A01217	Medical Allowance				616,000	578,000	616,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				15,600	16,000	16,000
A01226	Computer allowance				7,200	7,000	7,000
A01228	Orderly allowance				420,000	600,000	428,000
A01229	Special compensation allowance				230,952	241,000	236,000
A01236	Deputation allowance				25,000		25,000
A01239	Special Allowance				290,000	240,000	290,000
A01241	Utility Allowance for Electricity				2,793,312	2,970,000	2,849,000
A01248	Judicial Allowance				1,762,992	1,876,000	1,798,000
A0124R	Adhoc Relief 2022				1,716,000	1,694,000	1,716,000
A0124X	Adhoc Relief Allowance 2023				5,639,303	5,837,000	5,752,000
A0125E	Adhoc Relief Allowance-2024					4,301,000	4,411,000
A01270	Other				3,120	70,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>295,726</u>	<u>6,804,000</u>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PI7014</b>	<b>DISTRICT &amp; SESSION JUDGE PISHIN (OLD DDO PI4019)</b>					
A01274	Medical charges			295,726	6,804,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,944,000</u></b>	<b><u>5,373,000</u></b>	<b><u>3,376,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>136,000</u></b>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and trunk call			165,000	165,000	107,000
A03204	Electronic Communication			34,000	34,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>865,000</u></b>	<b><u>1,393,000</u></b>	<b><u>837,000</u></b>
A03301	Gas			330,000	330,000	330,000
A03302	Water			21,000	21,000	21,000
A03303	Electricity			458,000	958,000	458,000
A03304	Hot and cold weather charges			56,000	84,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,837,000</u></b>	<b><u>2,928,000</u></b>	<b><u>1,585,000</u></b>
A03805	Travelling Allowance			342,000	1,283,000	239,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,495,000	1,645,000	1,346,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,026,000</u></b>	<b><u>836,000</u></b>	<b><u>818,000</u></b>
A03901	Stationery			800,000	400,000	720,000
A03902	Printing & Publication			96,800	97,000	87,000
A03905	Newspapers Periodicals & Books			12,100	72,000	
A03906	Uniforms and protective clothing			12,100	12,000	11,000
A03970	Others			105,000	255,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>250,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>250,000</u></b>	
A09201	Hardware				250,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025   2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PI7014	DISTRICT& SESSION JUDGE PISHIN (OLD DDO PI4019)						
A13	TOTAL REPAIRS AND MAINTENANCE				<u>490,700</u>	<u>540,000</u>	<u>363,000</u>
A130	TOTAL TRANSPORT				<u>316,800</u>	<u>317,000</u>	<u>190,000</u>
A13001	Transport				316,800	317,000	190,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>48,400</u>	<u>98,000</u>	<u>48,000</u>
A13101	Machinery & Equipment				48,400	98,000	48,000
A132	TOTAL FURNITURE AND FIXTURE				<u>48,400</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture & Fixture				48,400	48,000	48,000
A137	TOTAL COMPUTER EQUIPMENT				<u>34,100</u>	<u>34,000</u>	<u>34,000</u>
A13701	Hardware				34,100	34,000	34,000
A138	TOTAL GENERAL				<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13801	Maintenance of gardens				43,000	43,000	43,000
DISTRICT& SESSION JUDGE PISHIN (OLD DDO PI4019)					62,191,418	71,147,000	67,244,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PI7015</b>	<b>SUB ORDINATE COURT PISHIN (OLD DDO PI4020)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>93,262,307</b></u>	<u><b>98,534,000</b></u>	<u><b>105,768,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>69</b>	<u><b>27,346,924</b></u>	<u><b>32,414,000</b></u>	<u><b>31,805,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>22</b>	<u><b>13,170,764</b></u>	<u><b>16,240,000</b></u>	<u><b>16,183,000</b></u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>13,170,764</u>	<u>16,240,000</u>	<u>16,183,000</u>
S041	Senior Civil Judge	(BPS-19)	1	2			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	7	7			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	9	9			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>	<b>47</b>	<u><b>14,176,160</b></u>	<u><b>16,174,000</b></u>	<u><b>15,622,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>44</u>	<u>47</u>	<u>13,586,160</u>	<u>15,199,000</u>	<u>15,020,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	9	9			
S146	Steno Typist	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	7	7			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PI7015</b>	<b>SUB ORDINATE COURT PISHIN (OLD DDO PI4020)</b>						
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	3			
A01156	Total Pay of contract staff				<u>590,000</u>	<u>975,000</u>	<u>602,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>65,915,383</u>	<u>66,120,000</u>	<u>73,963,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>65,873,883</u>	<u>65,766,000</u>	<u>73,963,000</u>
A01202	House Rent Allowance				1,686,300	1,633,000	1,686,000
A01203	Conveyance Allowance				1,725,000	1,735,000	1,760,000
A01206	Local Compensatory Allowance				60,000	1,000	60,000
A01207	Washing Allowance				25,700	24,000	26,000
A01208	Dress Allowance				25,700	24,000	26,000
A0120K	Special Judicial Allowance				39,378,461	30,670,000	39,378,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01211	Hill Allowance				87,400	86,000	87,000
A01212	Telecommunication allowance				101,000	180,000	103,000
A01216	Qualification allowance				180,000	10,000	180,000
A01217	Medical Allowance				1,367,000	1,053,000	1,367,000
A01222	Hardship allowance				2,400	2,000	2,000
A01224	Entertainment allowance				3,388		3,000
A01229	Special compensation allowance				438,806	438,000	439,000
A01241	Utility Allowance for Electricity				5,432,076	5,824,000	5,541,000
A01248	Judicial Allowance				3,545,064	3,873,000	3,616,000
A0124C	Disparity Reduction Allowance					35,000	42,000
A0124R	Adhoc Relief 2022				2,731,000	2,847,000	2,786,000
A0124X	Adhoc Relief Allowance 2023				9,065,388	9,912,000	9,247,000
A0125E	Adhoc Relief Allowance-2024					7,400,000	7,594,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>41,500</u>	<u>354,000</u>	
A01274	Medical charges				41,500	354,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>3,664,450</u>	<u>6,118,000</u>	<u>3,130,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PI7015</b>	<b>SUB ORDINATE COURT PISHIN (OLD DDO PI4020)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>133,000</u></b>	<b><u>168,000</u></b>	<b><u>94,000</u></b>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			105,000	140,000	68,000
A03205	Courier and pilot service			7,000	7,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>923,350</u></b>	<b><u>1,923,000</u></b>	<b><u>901,000</u></b>
A03301	Gas			457,050	707,000	457,000
A03302	Water			6,300	6,000	6,000
A03303	Electricity			415,000	1,115,000	415,000
A03304	Hot and cold weather charges			45,000	95,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,607,000</u></b>	<b><u>3,241,000</u></b>	<b><u>1,378,000</u></b>
A03805	Travelling Allowance			342,000	726,000	239,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	2,515,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,001,100</u></b>	<b><u>786,000</u></b>	<b><u>757,000</u></b>
A03901	Stationery			700,000	400,000	630,000
A03902	Printing & Publication			132,000	132,000	119,000
A03905	Newspapers Periodicals & Books			25,300	55,000	
A03906	Uniforms and protective clothing			8,800	9,000	8,000
A03970	Others			135,000	190,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>150,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>150,000</u></b>	
A09701	Furniture and Fixtures				150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>511,500</u></b>	<b><u>941,000</u></b>	<b><u>353,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PI7015</b>	<b>SUB ORDINATE COURT PISHIN (OLD DDO PI4020)</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>396,000</u></b>	<b><u>796,000</u></b>	<b><u>238,000</u></b>
A13001	Transport			396,000	796,000	238,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	48,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>41,800</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13201	Furniture & Fixture			41,800	42,000	42,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>25,300</u></b>	<b><u>55,000</u></b>	<b><u>25,000</u></b>
A13701	Hardware			25,300	55,000	25,000
<b>SUB ORDINATE COURT PISHIN (OLD DDO PI4020)</b>				<b>97,438,257</b>	<b>105,743,000</b>	<b>109,251,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PI7128</b>	<b>SPECIAL JUDGE ATC PISHIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,853,658</b></u>	<u><b>6,651,000</b></u>	<u><b>7,894,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<u><b>2,556,664</b></u>	<u><b>2,121,000</b></u>	<u><b>3,017,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>1,605,331</b></u>	<u><b>705,000</b></u>	<u><b>1,605,000</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,605,331</u>	<u>705,000</u>	<u>1,605,000</u>
S123	Special Judges for ATCs	(Special)	1	1			
A055	Assistant	(BPS-16)	1				
R012	Reader	(BPS-16)	1	2			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>951,333</b></u>	<u><b>1,416,000</b></u>	<u><b>1,412,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>8</u>	<u>8</u>	<u>951,333</u>	<u>1,416,000</u>	<u>1,412,000</u>
S042	Senior Clerk	(BPS-09)	3	3			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>4,296,994</b></u>	<u><b>4,530,000</b></u>	<u><b>4,877,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>4,296,994</b></u>	<u><b>4,530,000</b></u>	<u><b>4,877,000</b></u>
A01202	House Rent Allowance				94,600	104,000	96,000
A01203	Conveyance Allowance				129,000	152,000	132,000
A01206	Local Compensatory Allowance				24,000		24,000
A01207	Washing Allowance					1,000	1,000
A01208	Dress Allowance					1,000	1,000
A0120K	Special Judicial Allowance				2,648,896	2,059,000	2,649,000
A01211	Hill Allowance				4,800	7,000	5,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PI7128</b>	<b>SPECIAL JUDGE ATC PISHIN</b>					
A01217	Medical Allowance			59,000	72,000	60,000
A01229	Special compensation allowance			30,904	39,000	32,000
A01241	Utility Allowance for Electricity			320,544	408,000	327,000
A01248	Judicial Allowance			206,064	264,000	210,000
A0124R	Adhoc Relief 2022			161,000	194,000	164,000
A0124X	Adhoc Relief Allowance 2023			618,186	699,000	631,000
A0125E	Adhoc Relief Allowance-2024				530,000	545,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,792,700</u></b>	<b><u>293,000</u></b>	<b><u>1,367,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>75,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			70,000	70,000	46,000
A03205	Courier and pilot service			5,000		4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>894,500</u></b>		<b><u>752,000</u></b>
A03805	Travelling Allowance			262,000		183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			632,500		569,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>818,200</u></b>	<b><u>218,000</u></b>	<b><u>560,000</u></b>
A03901	Stationery			600,000	100,000	540,000
A03902	Printing & Publication			22,000	22,000	20,000
A03905	Newspapers Periodicals & Books			46,200	46,000	
A03970	Others			150,000	50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>181,500</u></b>		<b><u>109,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>181,500</u></b>		<b><u>109,000</u></b>
A13001	Transport			181,500		109,000
<b>SPECIAL JUDGE ATC PISHIN</b>				<b>8,827,858</b>	<b>6,944,000</b>	<b>9,370,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PJ7006</b>	<b>DISTRICT&amp; SESSION JUDGE PANJGUR (OLD DDO PJ4009)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,468,694</u>	<u>45,379,000</u>	<u>33,703,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<u>9,037,350</u>	<u>12,667,000</u>	<u>12,973,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>5,258,856</u>	<u>9,257,000</u>	<u>9,195,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,258,856</u>	<u>9,116,000</u>	<u>9,061,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					141,000	134,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>3,778,494</u>	<u>3,410,000</u>	<u>3,778,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,778,494</u>	<u>3,410,000</u>	<u>3,778,000</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PJ7006</b>	<b>DISTRICT&amp; SESSION JUDGE PANJGUR (OLD DDO PJ4009)</b>						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,431,344</u></b>	<b><u>32,712,000</u></b>	<b><u>20,730,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,431,344</u></b>	<b><u>28,366,000</u></b>	<b><u>20,730,000</u></b>
A01201	Senior post Allowance				16,500	31,000	17,000
A01202	House Rent Allowance				590,700	571,000	591,000
A01203	Conveyance Allowance				613,000	631,000	625,000
A01206	Local Compensatory Allowance				7,000		7,000
A01207	Washing Allowance				6,000	7,000	6,000
A01208	Dress Allowance				6,000	7,000	6,000
A0120K	Special Judicial Allowance				8,394,945	13,814,000	8,563,000
A0120Q	Fixed Daily Allowance				9,600	10,000	10,000
A01212	Telecommunication allowance				66,000	72,000	67,000
A01217	Medical Allowance				399,000	408,000	407,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				7,200	16,000	7,000
A01226	Computer allowance				7,200	7,000	7,000
A01228	Orderly allowance				210,000	600,000	214,000
A01229	Special compensation allowance				144,160	160,000	147,000
A01239	Special Allowance				120,000	240,000	122,000
A01241	Utility Allowance for Electricity				1,625,616	2,250,000	1,658,000
A01248	Judicial Allowance				1,007,424	1,488,000	1,028,000
A0124R	Adhoc Relief 2022				917,000	1,167,000	935,000
A0124X	Adhoc Relief Allowance 2023				3,255,599	3,873,000	3,321,000
A0125E	Adhoc Relief Allowance-2024					2,892,000	2,963,000
A01265	Cash Handling Allowance				1,200	1,000	1,000
A01270	Other				26,000	120,000	27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>4,346,000</u></b>	
A01274	Medical charges					4,346,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,192,300</u></b>	<b><u>2,914,000</u></b>	<b><u>1,876,000</u></b>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PJ7006</b>	<b>DISTRICT &amp; SESSION JUDGE PANJGUR (OLD DDO PJ4009)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>97,000</u></b>	<b><u>47,000</u></b>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			35,000	35,000	23,000
A03204	Electronic Communication				50,000	12,000
A03205	Courier and pilot service			1,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>255,400</u></b>	<b><u>555,000</u></b>	<b><u>244,000</u></b>
A03302	Water			8,400	8,000	8,000
A03303	Electricity			225,000	525,000	225,000
A03304	Hot and cold weather charges			22,000	22,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,465,000</u></b>	<b><u>1,837,000</u></b>	<b><u>1,279,000</u></b>
A03805	Travelling Allowance			200,000	322,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,515,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>424,900</u></b>	<b><u>425,000</u></b>	<b><u>306,000</u></b>
A03901	Stationery			300,000	300,000	270,000
A03902	Printing & Publication			37,400	38,000	34,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03906	Uniforms and protective clothing			2,200	2,000	2,000
A03970	Others			60,000	60,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>308,100</u></b>	<b><u>589,000</u></b>	<b><u>234,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>184,800</u></b>	<b><u>366,000</u></b>	<b><u>111,000</u></b>
A13001	Transport			184,800	366,000	111,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PJ7006</b>	<b>DISTRICT&amp; SESSION JUDGE PANJGUR (OLD DDO PJ4009)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>23,100</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A13701	Hardware			23,100	23,000	23,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>43,000</u></b>	<b><u>143,000</u></b>	<b><u>43,000</u></b>
A13801	Maintenance of gardens			43,000	143,000	43,000
<b>DISTRICT&amp; SESSION JUDGE PANJGUR (OLD DDO PJ4009)</b>				<b>28,969,094</b>	<b>48,882,000</b>	<b>35,813,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>PJ7020</b>	<b>SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>37,228,430</u>	<u>47,778,000</u>	<u>42,671,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<u>12,472,162</u>	<u>14,305,000</u>	<u>14,240,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u>6,753,083</u>	<u>7,735,000</u>	<u>7,853,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,753,083</u>	<u>7,735,000</u>	<u>7,853,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>5,719,079</u>	<u>6,570,000</u>	<u>6,387,000</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>5,479,079</u>	<u>6,156,000</u>	<u>6,142,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	5	5			
P070	Process Server	(BPS-02)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>240,000</u>	<u>414,000</u>	<u>245,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>24,756,268</u>	<u>33,473,000</u>	<u>28,431,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PJ7020</b>	<b>SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>24,514,712</u></b>	<b><u>31,943,000</u></b>	<b><u>28,431,000</u></b>
A01202	House Rent Allowance			925,100	804,000	925,000
A01203	Conveyance Allowance			893,000	675,000	893,000
A01206	Local Compensatory Allowance			26,000	10,000	26,000
A01207	Washing Allowance			11,800	12,000	12,000
A01208	Dress Allowance			11,800	12,000	12,000
A0120K	Special Judicial Allowance			11,812,568	15,891,000	12,049,000
A01212	Telecommunication allowance			128,000	127,000	131,000
A01217	Medical Allowance			560,000	534,000	560,000
A01222	Hardship allowance			2,400	2,000	2,000
A01224	Entertainment allowance			12,000	12,000	12,000
A01229	Special compensation allowance			161,290	174,000	165,000
A01238	Charge allowance				120,000	144,000
A01240	Utility Allowance for Gas			192,000	149,000	192,000
A01241	Utility Allowance for Electricity			2,446,056	2,664,000	2,495,000
A01248	Judicial Allowance			1,841,220	1,936,000	1,878,000
A0124C	Disparity Reduction Allowance			60,422		60,000
A0124R	Adhoc Relief 2022			1,244,000	1,275,000	1,269,000
A0124X	Adhoc Relief Allowance 2023			4,185,856	4,326,000	4,270,000
A0125E	Adhoc Relief Allowance-2024				3,219,000	3,335,000
A01265	Cash Handling Allowance			1,200	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>241,556</u></b>	<b><u>1,530,000</u></b>	
A01274	Medical charges			241,556	1,530,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,777,900</u></b>	<b><u>4,224,000</u></b>	<b><u>2,217,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>148,000</u></b>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and trunk call			184,000	184,000	120,000
A03205	Courier and pilot service			7,000	7,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>256,800</u></b>	<b><u>607,000</u></b>	<b><u>237,000</u></b>
A03302	Water			16,800	17,000	17,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PJ7020</b>	<b>SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)</b>					
A03303	Electricity			200,000	550,000	200,000
A03304	Hot and cold weather charges			40,000	40,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,468,000</u></b>	<b><u>2,564,000</u></b>	<b><u>1,235,000</u></b>
A03805	Travelling Allowance			433,000	879,000	303,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	1,685,000	932,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>839,100</u></b>	<b><u>839,000</u></b>	<b><u>597,000</u></b>
A03901	Stationery			600,000	600,000	540,000
A03902	Printing & Publication			63,800	64,000	57,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03970	Others			150,000	150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>481,400</u></b>	<b><u>746,000</u></b>	<b><u>321,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>634,000</u></b>	<b><u>240,000</u></b>
A13001	Transport			400,000	634,000	240,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>37,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	37,000	36,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>45,100</u></b>	<b><u>75,000</u></b>	<b><u>45,000</u></b>
A13701	Hardware			45,100	75,000	45,000
<b>SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)</b>				<b>40,487,730</b>	<b>52,748,000</b>	<b>45,209,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7032</b>	<b>PRESIDING OFFICER LABOUR COURT QUETTA (OLD DDO QA4054)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>34,957,033</b></u>	<u><b>29,531,000</b></u>	<u><b>38,249,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<u><b>8,083,927</b></u>	<u><b>9,816,000</b></u>	<u><b>9,710,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>4,510,670</b></u>	<u><b>5,890,000</b></u>	<u><b>5,948,000</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>4 510.670</u>	<u>5 703,000</u>	<u>5 865,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					187,000	83,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u><b>3,573,257</b></u>	<u><b>3,926,000</b></u>	<u><b>3,762,000</b></u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3.573.257</u>	<u>3.926.000</u>	<u>3.762.000</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7032</b>	<b>PRESIDING OFFICER LABOUR COURT QUETTA (OLD DDO QA4054)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>26,873,106</u></b>	<b><u>19,715,000</u></b>	<b><u>28,539,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>26,156,157</u></b>	<b><u>18,998,000</u></b>	<b><u>28,539,000</u></b>
A01201	Senior post Allowance			12,375	15,000	13,000
A01202	House Rent Allowance			793,100	735,000	793,000
A01203	Conveyance Allowance			537,000	514,000	537,000
A01206	Local Compensatory Allowance			99,000	86,000	99,000
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			6,000	6,000	6,000
A0120K	Special Judicial Allowance			17,470,150	7,990,000	17,470,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01211	Hill Allowance			24,000	24,000	24,000
A01217	Medical Allowance			345,000	309,000	345,000
A01224	Entertainment allowance			5,400	7,000	6,000
A01228	Orderly allowance			157,500	300,000	161,000
A01239	Special Allowance			110,000	120,000	112,000
A01241	Utility Allowance for Electricity			1,545,480	1,680,000	1,576,000
A01248	Judicial Allowance			944,460	1,032,000	963,000
A0124R	Adhoc Relief 2022			832,000	887,000	849,000
A0124X	Adhoc Relief Allowance 2023			3,259,092	3,028,000	3,259,000
A0125E	Adhoc Relief Allowance-2024				2,249,000	2,310,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>716,949</u></b>	<b><u>717,000</u></b>	
A01274	Medical charges			716,949	717,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,400,400</u></b>	<b><u>1,840,000</u></b>	<b><u>1,988,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>200,000</u></b>	<b><u>152,000</u></b>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			190,000	190,000	124,000
A03204	Electronic Communication			50,000		18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>382,000</u></b>	<b><u>14,000</u></b>	<b><u>371,000</u></b>
A03301	Gas			180,000		180,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7032</b>	<b>PRESIDING OFFICER LABOUR COURT QUETTA (OLD DDO QA4054)</b>					
A03303	Electricity			180,000		180,000
A03304	Hot and cold weather charges			22,000	14,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,015,000</u></b>	<b><u>1,173,000</u></b>	<b><u>872,000</u></b>
A03805	Travelling Allowance			210,000	318,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	720,000
A03808	Conveyance charges			5,000	55,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>753,400</u></b>	<b><u>453,000</u></b>	<b><u>593,000</u></b>
A03901	Stationery			600,000	200,000	540,000
A03902	Printing & Publication			48,400	48,000	44,000
A03905	Newspapers Periodicals & Books			50,000	50,000	
A03906	Uniforms and protective clothing			10,000	10,000	9,000
A03970	Others			45,000	145,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>420,000</u></b>	<b><u>670,000</u></b>	<b><u>276,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>360,000</u></b>	<b><u>540,000</u></b>	<b><u>216,000</u></b>
A13001	Transport			360,000	540,000	216,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>70,000</u></b>	
A13101	Machinery & Equipment				70,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A13701	Hardware			27,000	27,000	27,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7032	PRESIDING OFFICER LABOUR COURT QUETTA (OLD DDO QA4054)					
PRESIDING OFFICER LABOUR COURT QUETTA (OLD DDO QA4054)				37,777,433	32,041,000	40,513,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7033</b>	<b>SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>29,142,970</u>	<u>26,768,000</u>	<u>32,012,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<u>8,284,080</u>	<u>8,487,000</u>	<u>8,839,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>4,001,080</u>	<u>4,586,000</u>	<u>4,556,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,804,080</u>	<u>4,534,000</u>	<u>4,349,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				197,000	52,000	207,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>4,283,000</u>	<u>3,901,000</u>	<u>4,283,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,283,000</u>	<u>3,901,000</u>	<u>4,283,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
R017	Record Keeper	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>20,858,890</u>	<u>18,281,000</u>	<u>23,173,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7033</b>	<b>SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>20,731,439</u></b>	<b><u>17,438,000</u></b>	<b><u>23,173,000</u></b>
A01201	Senior post Allowance				9,000	8,000
A01202	House Rent Allowance			614,900	638,000	615,000
A01203	Conveyance Allowance			539,000	421,000	539,000
A01206	Local Compensatory Allowance			94,000	71,000	94,000
A01207	Washing Allowance			4,800	4,000	5,000
A01208	Dress Allowance			4,800	4,000	5,000
A0120K	Special Judicial Allowance			13,993,479	7,960,000	13,993,000
A0120Q	Fixed Daily Allowance			9,600		10,000
A01211	Hill Allowance			24,800	21,000	25,000
A01212	Telecommunication allowance				119,000	127,000
A01216	Qualification allowance				35,000	
A01217	Medical Allowance			349,000	255,000	349,000
A01224	Entertainment allowance				5,000	
A01226	Computer allowance			7,200	7,000	7,000
A01228	Orderly allowance				175,000	150,000
A01239	Special Allowance				70,000	60,000
A01241	Utility Allowance for Electricity			1,156,248	1,372,000	1,179,000
A01248	Judicial Allowance			744,120	888,000	759,000
A0124R	Adhoc Relief 2022			603,000	753,000	615,000
A0124X	Adhoc Relief Allowance 2023			2,586,492	2,668,000	2,638,000
A0125E	Adhoc Relief Allowance-2024				1,963,000	1,995,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>127,451</u></b>	<b><u>843,000</u></b>	
A01274	Medical charges			127,451	843,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,951,400</u></b>	<b><u>1,599,000</u></b>	<b><u>1,637,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>187,000</u></b>	<b><u>275,000</u></b>	<b><u>121,000</u></b>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			165,000	265,000	107,000
A03204	Electronic Communication			12,000		4,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7033</b>	<b>SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>16,000</u></b>		<b><u>8,000</u></b>
A03304	Hot and cold weather charges			16,000		8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,409,000</u></b>	<b><u>937,000</u></b>	<b><u>1,240,000</u></b>
A03805	Travelling Allowance			144,000	350,000	101,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	537,000	1,139,000
A03808	Conveyance charges				50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>339,400</u></b>	<b><u>387,000</u></b>	<b><u>268,000</u></b>
A03901	Stationery			250,000	51,000	225,000
A03902	Printing & Publication			44,000	44,000	40,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			3,300		3,000
A03970	Others			30,000	280,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>363,000</u></b>	<b><u>562,000</u></b>	<b><u>257,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>158,000</u></b>
A13001	Transport			264,000	264,000	158,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>86,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	86,000	36,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>132,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	132,000	33,000

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)					
A137	TOTAL COMPUTER EQUIPMENT			29,700	80,000	30,000
A13701	Hardware			29,700	80,000	30,000
SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)				31,457,370	28,929,000	33,906,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7034</b>	<b>SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>519,392,975</u></b>	<b><u>419,000,000</u></b>	<b><u>591,159,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>279</u></b>	<b><u>258</u></b>	<b><u>130,626,389</u></b>	<b><u>140,449,000</u></b>	<b><u>134,878,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>102</u></b>	<b><u>99</u></b>	<b><u>80,058,465</u></b>	<b><u>85,180,000</u></b>	<b><u>83,912,000</u></b>
A01101	Total Basic Pay Of Officer		<u>102</u>	<u>99</u>	<u>80,037,465</u>	<u>82,900,000</u>	<u>83,746,000</u>
S041	Senior Civil Judge	(BPS-19)	6	6			
C076	Civil Judge	(BPS-18)	9	9			
F059	Family Judge	(BPS-18)	4	4			
J013	Judicial Magistrate	(BPS-18)	14	13			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
R012	Reader	(BPS-16)	30	30			
S076	Senior Scale Stenographer	(BPS-16)	35	33			
A01102	Personal pay				21,000		22,000
A01103	Special pay					720,000	
A01150	Others					1,560,000	144,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>177</u></b>	<b><u>159</u></b>	<b><u>50,567,924</u></b>	<b><u>55,269,000</u></b>	<b><u>50,966,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>171</u>	<u>153</u>	<u>47,132,924</u>	<u>47,590,000</u>	<u>47,462,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	38	35			
S146	Steno Typist	(BPS-14)	3	1			
D013	Data Entry Operator	(BPS-12)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7034</b>	<b>SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)</b>						
J014	Junior Clerk	(BPS-11)	29	23			
T064	Tubewell Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
P070	Process Server	(BPS-02)	22	22			
C064	Chowkidar	(BPS-01)	7	5			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	43	38			
S193	Sweeper	(BPS-01)	7	7			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	12	12			
A01156	Total Pay of contract staff		<u>6</u>	<u>6</u>	<u>3,435,000</u>	<u>7,679,000</u>	<u>3,504,000</u>
F107	Daily wages @ 25000 P.M.	(Fixed)	6	6			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>388,766,586</b></u>	<u><b>278,551,000</b></u>	<u><b>456,281,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>381,716,586</b></u>	<u><b>273,239,000</b></u>	<u><b>414,131,000</b></u>
A01202	House Rent Allowance				12,504,800	11,053,000	12,505,000
A01203	Conveyance Allowance				7,736,000	7,564,000	7,736,000
A01206	Local Compensatory Allowance				1,397,000	1,368,000	1,397,000
A01207	Washing Allowance				86,300	82,000	86,000
A01208	Dress Allowance				86,300	82,000	86,000
A0120K	Special Judicial Allowance				249,496,511	117,136,000	249,497,000
A0120Q	Fixed Daily Allowance				38,400	38,000	39,000
A01211	Hill Allowance				336,800	316,000	337,000
A01212	Telecommunication allowance				683,000	892,000	697,000
A01216	Qualification allowance				395,000	415,000	395,000
A01217	Medical Allowance				5,120,000	4,639,000	5,120,000
A01222	Hardship allowance				4,150	4,000	4,000
A01224	Entertainment allowance				50,000	55,000	51,000
A01226	Computer allowance				18,000	32,000	18,000
A01229	Special compensation allowance				1,500		2,000
A0122N	Special Conveyance Allowance to Disbaled Employee				132,000	144,000	135,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7034</b>	<b>SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)</b>					
A01240	Utility Allowance for Gas				592,000	19,000
A01241	Utility Allowance for Electricity			26,089,992	27,101,000	26,612,000
A01243	Special Travelling Allowance			36,000	300,000	37,000
A01248	Judicial Allowance			16,826,652	17,500,000	17,163,000
A0124C	Disparity Reduction Allowance				128,000	
A0124R	Adhoc Relief 2022			12,900,000	11,921,000	12,900,000
A0124X	Adhoc Relief Allowance 2023			47,589,681	40,962,000	47,590,000
A0125E	Adhoc Relief Allowance-2024				30,765,000	31,516,000
A01270	Other			188,500	150,000	189,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>7,050,000</u></b>	<b><u>5,312,000</u></b>	<b><u>42,150,000</u></b>
A01274	Medical charges			7,000,000	5,312,000	42,100,000
A01277	Contingent paid staff			50,000		50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>89,186,000</u></b>	<b><u>66,365,000</u></b>	<b><u>72,866,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,083,100</u></b>	<b><u>1,053,000</u></b>	<b><u>698,000</u></b>
A03201	Postage and Telegraph			69,000	39,000	69,000
A03202	Telephone and trunk call			914,100	914,000	594,000
A03204	Electronic Communication			100,000	100,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>7,059,000</u></b>	<b><u>9,534,000</u></b>	<b><u>6,987,000</u></b>
A03301	Gas			2,310,000	3,810,000	2,310,000
A03302	Water			104,000	104,000	104,000
A03303	Electricity			4,500,000	5,500,000	4,500,000
A03304	Hot and cold weather charges			145,000	120,000	73,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,650,000</u></b>	<b><u>17,737,000</u></b>	<b><u>25,050,000</u></b>
A03805	Travelling Allowance			21,000,000	5,787,000	14,700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,500,000	11,750,000	10,350,000
A03808	Conveyance charges			150,000	200,000	



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7034</b>	<b>SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>48,393,900</u></b>	<b><u>38,041,000</u></b>	<b><u>40,131,000</u></b>
A03901	Stationery			27,000,000	18,657,000	24,300,000
A03902	Printing & Publication			858,000	1,158,000	772,000
A03905	Newspapers Periodicals & Books			64,900	100,000	
A03906	Uniforms and protective clothing			66,000	51,000	59,000
A03940	Unforeseen expenditure			20,000,000	17,000,000	15,000,000
A03970	Others			405,000	1,075,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>21,500,000</u></b>	<b><u>14,460,000</u></b>	<b><u>24,500,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>6,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>7,500,000</u></b>
A09201	Hardware			6,500,000	2,500,000	7,500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>8,500,000</u></b>	<b><u>6,500,000</u></b>	<b><u>9,500,000</u></b>
A09601	Plant and Machinery			8,500,000	6,500,000	9,500,000
002	Plant and Machinery			8,500,000		9,500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>6,500,000</u></b>	<b><u>5,460,000</u></b>	<b><u>7,500,000</u></b>
A09701	Furniture and Fixtures			6,500,000	5,460,000	7,500,000
001	Purchase of Furniture & Fixture					7,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,721,200</u></b>	<b><u>13,121,000</u></b>	<b><u>7,921,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>12,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>7,200,000</u></b>
A13001	Transport			12,000,000	12,000,000	7,200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>150,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery & Equipment			100,000	150,000	100,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7034</b>	<b>SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>330,000</b></u>	<u><b>280,000</b></u>	<u><b>330,000</b></u>
A13201	Furniture & Fixture			330,000	280,000	330,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>35,200</b></u>	<u><b>235,000</b></u>	<u><b>35,000</b></u>
A13701	Hardware			35,200	235,000	35,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>256,000</b></u>	<u><b>456,000</b></u>	<u><b>256,000</b></u>
A13801	Maintenance of gardens			256,000	456,000	256,000
<b>SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)</b>				<b>642,800,175</b>	<b>512,946,000</b>	<b>696,446,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QA7035	PROCESS SERVING COURT QUETTA (OLD DDO QA4060)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,222,140	7,328,000	10,821,000
A011	TOTAL PAY		11	11	2,379,590	2,306,000	2,380,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	2,379,590	2,306,000	2,380,000
A01151	Total Basic Pay of Other Staff		11	11	2,379,590	2,306,000	2,380,000
C077	Civil Nazir	(BPS-12)	1	1			
N002	Naib Nazir	(BPS-09)	3	3			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	6	6			
A012	TOTAL ALLOWANCES				7,842,550	5,022,000	8,441,000
A012-1	TOTAL REGULAR ALLOWANCES				7,842,550	5,022,000	8,441,000
A01202	House Rent Allowance				269,500	208,000	270,000
A01203	Conveyance Allowance				223,000	196,000	223,000
A01206	Local Compensatory Allowance				46,000	39,000	46,000
A01207	Washing Allowance				4,800	5,000	5,000
A01208	Dress Allowance				4,800	5,000	5,000
A0120K	Special Judicial Allowance				5,237,838	1,904,000	5,238,000
A01211	Hill Allowance				16,800	17,000	17,000
A01217	Medical Allowance				152,000	126,000	152,000
A01241	Utility Allowance for Electricity				579,504	576,000	580,000
A01248	Judicial Allowance				251,856	408,000	257,000
A0124R	Adhoc Relief 2022				201,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023				855,452	761,000	855,000
A0125E	Adhoc Relief Allowance-2024					576,000	592,000
PROCESS SERVING COURT QUETTA (OLD DDO QA4060)					10,222,140	7,328,000	10,821,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7219</b>	<b>SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,512,826</u>	<u>21,599,000</u>	<u>16,243,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u>6,066,115</u>	<u>5,879,000</u>	<u>6,160,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>3,456,117</u>	<u>3,203,000</u>	<u>3,501,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,456,117</u>	<u>3,151,000</u>	<u>3,456,000</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					52,000	45,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,609,998</u>	<u>2,676,000</u>	<u>2,659,000</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>2,609,998</u>	<u>2,676,000</u>	<u>2,659,000</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,446,711</u>	<u>15,720,000</u>	<u>10,083,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,300,817</u>	<u>12,116,000</u>	<u>10,083,000</u>
A01201	Senior post Allowance					9,000	8,000
A01202	House Rent Allowance				469,700	455,000	470,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7219</b>	<b>SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)</b>					
A01203	Conveyance Allowance			353,000	321,000	353,000
A01206	Local Compensatory Allowance			77,000	61,000	77,000
A01207	Washing Allowance			7,200	7,000	7,000
A01208	Dress Allowance			6,000	6,000	6,000
A0120K	Special Judicial Allowance			3,752,042	5,179,000	3,827,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01211	Hill Allowance			19,200	19,000	20,000
A01212	Telecommunication allowance				35,000	30,000
A01217	Medical Allowance			228,000	213,000	228,000
A01224	Entertainment allowance				5,000	
A01226	Computer allowance			7,200	7,000	7,000
A01228	Orderly allowance				175,000	150,000
A01239	Special Allowance				70,000	60,000
A01241	Utility Allowance for Electricity			870,048	1,052,000	887,000
A01248	Judicial Allowance			549,509	674,000	560,000
A0124R	Adhoc Relief 2022			399,000	543,000	407,000
A0124X	Adhoc Relief Allowance 2023			1,553,318	1,875,000	1,584,000
A0125E	Adhoc Relief Allowance-2024				1,400,000	1,392,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>145,894</u></b>	<b><u>3,604,000</u></b>	
A01274	Medical charges			145,894	3,604,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,511,700</u></b>	<b><u>1,532,000</u></b>	<b><u>2,007,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>224,000</u></b>	<b><u>232,000</u></b>	<b><u>143,000</u></b>
A03201	Postage and Telegraph			17,000		17,000
A03202	Telephone and trunk call			158,000	232,000	103,000
A03204	Electronic Communication			34,000		12,000
A03205	Courier and pilot service			15,000		11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>4,000</u></b>
A03304	Hot and cold weather charges			8,000	8,000	4,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7219</b>	<b>SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,527,000</u></b>	<b><u>739,000</u></b>	<b><u>1,322,000</u></b>
A03805	Travelling Allowance			262,000	262,000	183,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	462,000	1,139,000
A03808	Conveyance charges				15,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>752,700</u></b>	<b><u>553,000</u></b>	<b><u>538,000</u></b>
A03901	Stationery			500,000	300,000	450,000
A03902	Printing & Publication			92,400	92,000	83,000
A03905	Newspapers Periodicals & Books			19,800	20,000	
A03906	Uniforms and protective clothing			5,500	6,000	5,000
A03970	Others			135,000	135,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>550,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>250,000</u></b>	
A09201	Hardware				250,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>300,000</u></b>	
A09701	Furniture and Fixtures				300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>408,100</u></b>	<b><u>409,000</u></b>	<b><u>290,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>297,000</u></b>	<b><u>297,000</u></b>	<b><u>178,000</u></b>
A13001	Transport			297,000	297,000	178,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,500</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A13101	Machinery & Equipment			60,500	61,000	61,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

**QA7219 SPECIAL JUDGE ATC-II QUETTA  
(OLD DDO OA4446)**

**51.000**

51,000

**18,540,000**

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7220</b>	<b>DISTRICT&amp; SESSION JUDGE QUETTA (OLD DDO QA4449)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>355,887,392</u>	<u>265,391,000</u>	<u>370,874,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>205</b>	<b>201</b>	<u>110,197,012</u>	<u>90,671,000</u>	<u>112,710,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>56</b>	<b>55</b>	<u>73,015,538</u>	<u>46,036,000</u>	<u>73,095,000</u>
A01101	Total Basic Pay Of Officer		56	55	<u>72,785,538</u>	<u>45,732,000</u>	<u>72,786,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	13	13			
D212	Data Processing Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
R012	Reader	(BPS-16)	21	21			
S076	Senior Scale Stenographer	(BPS-16)	13	12			
A01102	Personal pay				230,000	304,000	309,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>149</b>	<b>146</b>	<u>37,181,474</u>	<u>44,635,000</u>	<u>39,615,000</u>
A01151	Total Basic Pay of Other Staff		149	146	<u>34,181,474</u>	<u>37,138,000</u>	<u>36,615,000</u>
A007	Accountant	(BPS-15)	4	4			
L047	Library Assistant	(BPS-15)	7	3			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	23	23			
S146	Steno Typist	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	19	19			



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7220</b>	<b>DISTRICT&amp; SESSION JUDGE QUETTA (OLD DDO QA4449)</b>						
D143	Driver	(BPS-06)	1				
D143	Driver	(BPS-04)	12	13			
P070	Process Server	(BPS-04)		10			
B005	Bailiff	(BPS-02)	4	4			
P070	Process Server	(BPS-02)	10				
C064	Chowkidar	(BPS-01)	7	7			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	38	39			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	17	17			
A01156	Total Pay of contract staff				<u>3,000,000</u>	<u>7,497,000</u>	<u>3,000,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>245,690,380</u>	<u>174,720,000</u>	<u>258,164,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>237,975,380</u>	<u>172,389,000</u>	<u>258,114,000</u>
A01201	Senior post Allowance				167,695	185,000	171,000
A01202	House Rent Allowance				8,308,300	6,766,000	8,308,000
A01203	Conveyance Allowance				5,241,000	4,568,000	5,241,000
A01206	Local Compensatory Allowance				974,000	880,000	974,000
A01207	Washing Allowance				66,000	66,000	66,000
A01208	Dress Allowance				66,000	66,000	66,000
A0120K	Special Judicial Allowance				153,066,957	71,416,000	153,067,000
A0120Q	Fixed Daily Allowance				105,600	106,000	106,000
A01211	Hill Allowance				242,800	244,000	248,000
A01212	Telecommunication allowance				492,000	536,000	502,000
A01216	Qualification allowance				5,000	212,000	5,000
A01217	Medical Allowance				3,584,000	3,120,000	3,584,000
A0121C	Additional Pay Allowance					60,000	
A01222	Hardship allowance				2,400	2,000	2,000
A01224	Entertainment allowance				74,900	89,000	76,000
A01226	Computer allowance				36,000	50,000	37,000
A01228	Orderly allowance				2,345,000	3,975,000	2,392,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7220</b>	<b>DISTRICT&amp; SESSION JUDGE QUETTA (OLD DDO QA4449)</b>					
A01238	Charge allowance			44,516		45,000
A01239	Special Allowance			1,247,000	1,470,000	1,272,000
A01241	Utility Allowance for Electricity			14,437,836	15,916,000	14,727,000
A01243	Special Travelling Allowance			36,000	300,000	37,000
A01248	Judicial Allowance			10,481,751	9,979,000	10,482,000
A0124C	Disparity Reduction Allowance			20,000		20,000
A0124R	Adhoc Relief 2022			7,793,000	7,474,000	7,793,000
A0124X	Adhoc Relief Allowance 2023			29,118,125	25,648,000	29,118,000
A0125E	Adhoc Relief Allowance-2024				19,261,000	19,755,000
A01270	Other			19,500		20,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>7,715,000</u></b>	<b><u>2,331,000</u></b>	<b><u>50,000</u></b>
A01274	Medical charges			7,665,000	2,235,000	
A01277	Contingent paid staff			50,000	96,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>117,468,000</u></b>	<b><u>72,516,000</u></b>	<b><u>101,803,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>456,000</u></b>	<b><u>695,000</u></b>	<b><u>301,000</u></b>
A03201	Postage and Telegraph			53,000	53,000	53,000
A03202	Telephone and trunk call			342,000	442,000	222,000
A03204	Electronic Communication			50,000	200,000	18,000
A03205	Courier and pilot service			11,000		8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>8,112,000</u></b>	<b><u>17,300,000</u></b>	<b><u>8,087,000</u></b>
A03301	Gas			4,000,000	11,500,000	4,000,000
A03302	Water			62,000	462,000	62,000
A03303	Electricity			4,000,000	5,238,000	4,000,000
A03304	Hot and cold weather charges			50,000	100,000	25,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,200,000</u></b>	<b><u>405,000</u></b>	<b><u>960,000</u></b>
A03404	Rent for other building			1,200,000	405,000	960,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7220</b>	<b>DISTRICT&amp; SESSION JUDGE QUETTA (OLD DDO QA4449)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>79,050,000</u></b>	<b><u>34,604,000</u></b>	<b><u>67,300,000</u></b>
A03805	Travelling Allowance			19,000,000	8,924,000	13,300,000
A03806	Transportation of Goods				150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			60,000,000	25,230,000	54,000,000
A03808	Conveyance charges			50,000	300,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>28,650,000</u></b>	<b><u>19,512,000</u></b>	<b><u>25,155,000</u></b>
A03901	Stationery			27,000,000	17,000,000	24,300,000
A03902	Printing & Publication			900,000	900,000	810,000
A03905	Newspapers Periodicals & Books			200,000	270,000	
A03906	Uniforms and protective clothing			50,000	192,000	45,000
A03970	Others			500,000	1,150,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>23,500,000</u></b>	<b><u>6,510,000</u></b>	<b><u>26,500,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>7,500,000</u></b>	<b><u>250,000</u></b>	<b><u>8,500,000</u></b>
A09201	Hardware			7,500,000	250,000	8,500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>8,500,000</u></b>	<b><u>5,760,000</u></b>	<b><u>9,500,000</u></b>
A09601	Plant and Machinery			8,500,000	5,760,000	9,500,000
002	Plant and Machinery			8,500,000		9,500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>7,500,000</u></b>	<b><u>500,000</u></b>	<b><u>8,500,000</u></b>
A09701	Furniture and Fixtures			7,500,000	500,000	8,500,000
001	Purchase of Furniture & Fixture					8,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,680,000</u></b>	<b><u>2,926,000</u></b>	<b><u>7,880,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7220	DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449)					
A130	TOTAL TRANSPORT			<u>12,000,000</u>	<u>1,666,000</u>	<u>7,200,000</u>
A13001	Transport			12,000,000	1,666,000	7,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>320,000</u>	<u>100,000</u>
A13101	Machinery & Equipment			100,000	320,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>330,000</u>	<u>400,000</u>	<u>330,000</u>
A13201	Furniture & Fixture			330,000	400,000	330,000
A137	TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>280,000</u>	<u>150,000</u>
A13701	Hardware			150,000	280,000	150,000
A138	TOTAL GENERAL			<u>100,000</u>	<u>260,000</u>	<u>100,000</u>
A13801	Maintenance of gardens			100,000	260,000	100,000
DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449)				509,535,392	347,343,000	507,057,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7221</b>	<b>SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,285,257</u>	<u>22,643,000</u>	<u>24,778,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<u>7,142,974</u>	<u>7,550,000</u>	<u>7,770,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>4,623,010</u>	<u>5,244,000</u>	<u>5,250,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,538,010</u>	<u>5,135,000</u>	<u>5,128,000</u>
S123	Special Judges for ATCs	(Special)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay				82,000	109,000	119,000
A01103	Special pay				3,000		3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,519,964</u>	<u>2,306,000</u>	<u>2,520,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,519,964</u>	<u>2,306,000</u>	<u>2,520,000</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>15,142,283</u>	<u>15,093,000</u>	<u>17,008,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>15,142,283</u>	<u>15,093,000</u>	<u>17,008,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7221</b>	<b>SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)</b>					
A01201	Senior post Allowance			13,365	16,000	14,000
A01202	House Rent Allowance			543,400	548,000	554,000
A01203	Conveyance Allowance			391,000	350,000	391,000
A01206	Local Compensatory Allowance			68,000	63,000	68,000
A01207	Washing Allowance			3,800	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120K	Special Judicial Allowance			7,456,262	6,582,000	7,456,000
A01211	Hill Allowance			14,400	14,000	15,000
A01212	Telecommunication allowance			55,000	60,000	56,000
A01217	Medical Allowance			1,263,000	227,000	1,263,000
A01222	Hardship allowance			600	1,000	1,000
A01224	Entertainment allowance			7,910	8,000	8,000
A01226	Computer allowance			7,200	7,000	7,000
A01228	Orderly allowance			197,750	300,000	202,000
A0122W	Residential Telephone Charge Allowance			1,500		2,000
A01239	Special Allowance			110,000	120,000	112,000
A01241	Utility Allowance for Electricity			1,095,192	1,176,000	1,117,000
A01248	Judicial Allowance			692,795	744,000	707,000
A0124R	Adhoc Relief 2022			697,000	715,000	711,000
A0124X	Adhoc Relief Allowance 2023			2,519,209	2,406,000	2,519,000
A0125E	Adhoc Relief Allowance-2024				1,747,000	1,796,000
A01265	Cash Handling Allowance			900	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,920,200</u></b>	<b><u>1,453,000</u></b>	<b><u>1,646,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>159,000</u></b>	<b><u>113,000</u></b>	<b><u>99,000</u></b>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and trunk call			113,000	113,000	73,000
A03204	Electronic Communication			27,000		9,000
A03205	Courier and pilot service			9,000		7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>112,500</u></b>	<b><u>6,000</u></b>	<b><u>107,000</u></b>
A03301	Gas			500		1,000
A03303	Electricity			100,000		100,000
A03304	Hot and cold weather charges			12,000	6,000	6,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7221</b>	<b>SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,445,000</u></b>	<b><u>1,014,000</u></b>	<b><u>1,258,000</u></b>
A03805	Travelling Allowance			170,000	170,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	814,000	1,139,000
A03808	Conveyance charges				20,000	
A03828	Conveyance charges			10,000	10,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>203,700</u></b>	<b><u>320,000</u></b>	<b><u>182,000</u></b>
A03901	Stationery				100,000	100,000
A03902	Printing & Publication			88,000	88,000	79,000
A03905	Newspapers Periodicals & Books			37,400	37,000	
A03906	Uniforms and protective clothing			3,300		3,000
A03970	Others			75,000	95,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>371,600</u></b>	<b><u>336,000</u></b>	<b><u>265,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>158,000</u></b>
A13001	Transport			264,000	264,000	158,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	36,000	36,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13701	Hardware			36,300	36,000	36,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>35,000</u></b>		<b><u>35,000</u></b>
A13801	Maintenance of gardens			35,000		35,000

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTS			Rs
0311	LAW COURTS			Rs
031101	COURTS/JUSTICE			Rs
QA7221	SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)			
SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)				24,577,057
				24,432,000
				26,689,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7669</b>	<b>DISTRICT &amp; SESSION JUDGE SARIAB QUETTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>89,592,802</u></b>	<b><u>76,915,000</u></b>	<b><u>94,866,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>45</u></b>	<b><u>53</u></b>	<b><u>23,908,353</u></b>	<b><u>23,604,000</u></b>	<b><u>23,992,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>13</u></b>	<b><u>14</u></b>	<b><u>12,710,241</u></b>	<b><u>12,829,000</u></b>	<b><u>12,788,000</u></b>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>14</u>	<u>12,470,241</u>	<u>12,796,000</u>	<u>12,536,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	3			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	4	4			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
A01102	Personal pay				240,000	33,000	252,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>32</u></b>	<b><u>39</u></b>	<b><u>11,198,112</u></b>	<b><u>10,775,000</u></b>	<b><u>11,204,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>32</u>	<u>39</u>	<u>10,898,112</u>	<u>9,099,000</u>	<u>10,898,000</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
C077	Civil Nazir	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)		1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-06)		4			
D143	Driver	(BPS-04)	2				

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7669</b>	<b>DISTRICT &amp; SESSION JUDGE SARIAB QUETTA</b>						
M016	Mali	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	1	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
F109	Full Time Daily Wages	(Fixed)	5	6			
A01156	Total Pay of contract staff				<u>300,000</u>	<u>1,676,000</u>	<u>306,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>65,684,449</u>	<u>53,311,000</u>	<u>70,874,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>65,607,131</u>	<u>46,137,000</u>	<u>70,874,000</u>
A01201	Senior post Allowance				50,820	46,000	51,000
A01202	House Rent Allowance				2,374,900	1,884,000	2,375,000
A01203	Conveyance Allowance				1,520,000	1,192,000	1,520,000
A01206	Local Compensatory Allowance				258,000	220,000	258,000
A01207	Washing Allowance				20,400	16,000	20,000
A01208	Dress Allowance				20,400	16,000	20,000
A0120K	Special Judicial Allowance				41,633,602	19,593,000	41,634,000
A0120Q	Fixed Daily Allowance				9,600	10,000	10,000
A01211	Hill Allowance				64,800	50,000	65,000
A01212	Telecommunication allowance				108,000	179,000	110,000
A01216	Qualification allowance					120,000	
A01217	Medical Allowance				943,000	795,000	943,000
A01222	Hardship allowance				600	1,000	1,000
A01224	Entertainment allowance				22,800	26,000	23,000
A01226	Computer allowance				7,200	7,000	7,000
A01228	Orderly allowance				630,000	900,000	643,000
A0122N	Special Conveyance Allowance to Disbalded Employee				42,000	48,000	43,000
A01238	Charge allowance					90,000	84,000
A01239	Special Allowance				360,000	360,000	367,000
A01241	Utility Allowance for Electricity				4,540,978	4,150,000	4,541,000
A01243	Special Travelling Allowance					60,000	72,000
A01248	Judicial Allowance				2,976,295	2,668,000	2,976,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7669</b>	<b>DISTRICT &amp; SESSION JUDGE SARIAB QUETTA</b>					
A0124R	Adhoc Relief 2022			2,305,000	1,957,000	2,305,000
A0124X	Adhoc Relief Allowance 2023			7,627,736	6,722,000	7,628,000
A0125E	Adhoc Relief Allowance-2024				5,027,000	5,087,000
A01270	Other			91,000		91,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>77,318</u></b>	<b><u>7,174,000</u></b>	
A01274	Medical charges			77,318	7,174,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>8,480,000</u></b>	<b><u>10,480,000</u></b>	<b><u>7,180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>450,000</u></b>	<b><u>350,000</u></b>	<b><u>313,000</u></b>
A03201	Postage and Telegraph			100,000		100,000
A03202	Telephone and trunk call			300,000	300,000	195,000
A03204	Electronic Communication			50,000	50,000	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>2,250,000</u></b>	<b><u>3,300,000</u></b>	<b><u>2,225,000</u></b>
A03301	Gas			100,000		100,000
A03302	Water			100,000	250,000	100,000
A03303	Electricity			2,000,000	3,000,000	2,000,000
A03304	Hot and cold weather charges			50,000	50,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,050,000</u></b>	<b><u>4,650,000</u></b>	<b><u>3,400,000</u></b>
A03805	Travelling Allowance			1,000,000	1,000,000	700,000
A03806	Transportation of Goods				350,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,150,000	2,700,000
A03808	Conveyance charges			50,000	150,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,730,000</u></b>	<b><u>2,180,000</u></b>	<b><u>1,242,000</u></b>
A03901	Stationery			1,250,000	1,250,000	1,125,000
A03902	Printing & Publication			80,000	180,000	72,000
A03905	Newspapers Periodicals & Books			150,000	300,000	
A03906	Uniforms and protective clothing			50,000	50,000	45,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7669</b>	<b>DISTRICT &amp; SESSION JUDGE SARIAB QUETTA</b>					
A03970	Others			200,000	400,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>2,200,000</b></u>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>700,000</b></u>	
A09601	Plant and Machinery				700,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>1,500,000</b></u>	
A09701	Furniture and Fixtures				1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,450,000</b></u>	<u><b>2,280,000</b></u>	<u><b>1,130,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>800,000</b></u>	<u><b>1,100,000</b></u>	<u><b>480,000</b></u>
A13001	Transport			800,000	1,100,000	480,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>200,000</b></u>	<u><b>300,000</b></u>	<u><b>200,000</b></u>
A13101	Machinery & Equipment			200,000	300,000	200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>200,000</b></u>	<u><b>300,000</b></u>	<u><b>200,000</b></u>
A13201	Furniture & Fixture			200,000	300,000	200,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>150,000</b></u>	<u><b>230,000</b></u>	<u><b>150,000</b></u>
A13701	Hardware			150,000	230,000	150,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>100,000</b></u>	<u><b>350,000</b></u>	<u><b>100,000</b></u>
A13801	Maintenance of gardens			100,000	350,000	100,000

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7669 DISTRICT & SESSION JUDGE SARIAB QUETTA				
DISTRICT & SESSION JUDGE SARIAB QUETTA			99,522,802	91,875,000
				103,176,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QA7670</b>	<b>SUBORDINATE COURT SARIAB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>140,985,261</u></b>	<b><u>117,271,000</u></b>	<b><u>147,877,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>74</u></b>	<b><u>80</u></b>	<b><u>30,738,337</u></b>	<b><u>38,325,000</u></b>	<b><u>37,673,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>29</u></b>	<b><u>35</u></b>	<b><u>19,917,527</u></b>	<b><u>24,491,000</u></b>	<b><u>24,390,000</u></b>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>35</u>	<u>19,917,527</u>	<u>24,341,000</u>	<u>24,270,000</u>
S041	Senior Civil Judge	(BPS-19)	2	4			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	2	2			
J013	Judicial Magistrate	(BPS-18)	3	4			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	7	10			
S076	Senior Scale Stenographer	(BPS-16)	13	13			
A01150	Others					150,000	120,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>45</u></b>	<b><u>45</u></b>	<b><u>10,820,810</u></b>	<b><u>13,834,000</u></b>	<b><u>13,283,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>45</u>	<u>45</u>	<u>9,717,060</u>	<u>12,577,000</u>	<u>12,179,000</u>
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	11	11			
J014	Junior Clerk	(BPS-11)	6	6			
D143	Driver	(BPS-04)	1	1			
S193	Sweeper	(BPS-03)	1	1			
P070	Process Server	(BPS-02)	8	8			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	12	12			
F109	Full Time Daily Wages	(Fixed)	3	3			
A01153	Special pay				78,750		79,000
A01156	Total Pay of contract staff				<u>1,025,000</u>	<u>1,257,000</u>	<u>1,025,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7670</b>	<b>SUBORDINATE COURT SARIAB</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>110,246,924</u></b>	<b><u>78,946,000</u></b>	<b><u>110,204,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>101,248,089</u></b>	<b><u>77,087,000</u></b>	<b><u>110,204,000</u></b>
A01202	House Rent Allowance			4,061,200	3,100,000	4,061,000
A01203	Conveyance Allowance			2,361,000	2,200,000	2,361,000
A01206	Local Compensatory Allowance			377,000	379,000	385,000
A01207	Washing Allowance			24,000	29,000	24,000
A01208	Dress Allowance			24,000	29,000	24,000
A0120K	Special Judicial Allowance			67,145,416	34,002,000	67,145,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01211	Hill Allowance			37,732	74,000	38,000
A01212	Telecommunication allowance			159,000	370,000	162,000
A01216	Qualification allowance				80,000	
A01217	Medical Allowance			1,197,000	1,354,000	1,221,000
A01222	Hardship allowance			1,200	1,000	1,000
A01224	Entertainment allowance			22,000	25,000	22,000
A01226	Computer allowance			11,820	12,000	12,000
A01229	Special compensation allowance			300		
A01240	Utility Allowance for Gas				16,000	19,000
A01241	Utility Allowance for Electricity			7,264,455	7,744,000	7,410,000
A01243	Special Travelling Allowance				70,000	84,000
A01248	Judicial Allowance			4,159,440	4,960,000	4,243,000
A0124R	Adhoc Relief 2022			2,905,000	3,216,000	2,963,000
A0124X	Adhoc Relief Allowance 2023			11,487,926	11,104,000	11,488,000
A0125E	Adhoc Relief Allowance-2024				8,312,000	8,531,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>8,998,835</u></b>	<b><u>1,859,000</u></b>	
A01274	Medical charges			8,998,835	1,859,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>10,010,000</u></b>	<b><u>11,010,000</u></b>	<b><u>7,773,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>150,000</u></b>	<b><u>350,000</u></b>	<b><u>98,000</u></b>
A03202	Telephone and trunk call			150,000	350,000	98,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA7670</b>	<b>SUBORDINATE COURT SARIAB</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>25,000</u></b>
A03304	Hot and cold weather charges			50,000	50,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,600,000</u></b>	<b><u>7,750,000</u></b>	<b><u>6,120,000</u></b>
A03805	Travelling Allowance			3,600,000	3,600,000	2,520,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	4,150,000	3,600,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>2,210,000</u></b>	<b><u>2,860,000</u></b>	<b><u>1,530,000</u></b>
A03901	Stationery			1,200,000	1,200,000	1,080,000
A03902	Printing & Publication			400,000	550,000	360,000
A03905	Newspapers Periodicals & Books			110,000	110,000	
A03906	Uniforms and protective clothing			100,000	100,000	90,000
A03970	Others			400,000	900,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,150,000</u></b>	<b><u>1,850,000</u></b>	<b><u>910,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>600,000</u></b>	<b><u>1,300,000</u></b>	<b><u>360,000</u></b>
A13001	Transport			600,000	1,300,000	360,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A13101	Machinery & Equipment			250,000	250,000	250,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13201	Furniture & Fixture			150,000	150,000	150,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13701	Hardware			150,000	150,000	150,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7670	SUBORDINATE COURT SARIAB					
SUBORDINATE COURT SARIAB				152,145,261	130,131,000	156,560,000

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
QA7821		JUDICIAL ACADEMY				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>65,345,000</u>	<u>65,345,000</u>	<u>65,345,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>65,345,000</u>	<u>65,345,000</u>	<u>65,345,000</u>
A05213	Grant in Aid			65,345,000	65,345,000	65,345,000
016	Grant-in-Aid			65,345,000		65,345,000
JUDICIAL ACADEMY				65,345,000	65,345,000	65,345,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA8029</b>	<b>C-I DISTRICT &amp; SESSION JUDGE KUCHLAK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,098,000</u>	<u>905,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>		<u>1,480,000</u>	<u>386,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>		<u>1,127,000</u>	<u>309,000</u>
A01101	Total Basic Pay Of Officer		5		<u>1,127,000</u>	<u>309,000</u>
D107	District & Session Judge	(BPS-21)	1			
S187	Superintendent	(BPS-17)	2			
R012	Reader	(BPS-16)	1			
S076	Senior Scale Stenographer	(BPS-16)	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>		<u>353,000</u>	<u>77,000</u>
A01151	Total Basic Pay of Other Staff		4		<u>353,000</u>	<u>77,000</u>
J014	Junior Clerk	(BPS-14)	1			
S146	Steno Typist	(BPS-14)	1			
D143	Driver	(BPS-06)	1			
P070	Process Server	(BPS-04)	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,618,000</u>	<u>519,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,618,000</u>	<u>519,000</u>
A01201	Senior post Allowance				5,000	
A01202	House Rent Allowance				162,000	50,000
A01203	Conveyance Allowance				99,000	40,000
A01206	Local Compensatory Allowance				13,000	30,000
A01207	Washing Allowance				1,000	5,000
A01208	Dress Allowance				1,000	5,000
A0120K	Special Judicial Allowance				1,582,000	30,000
A0120Q	Fixed Daily Allowance				3,000	20,000
A01211	Hill Allowance				4,000	20,000
A01212	Telecommunication allowance				24,000	20,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA8029</b>	<b>C-I DISTRICT &amp; SESSION JUDGE KUCHLAK</b>					
A01216	Qualification allowance				15,000	20,000
A01217	Medical Allowance				59,000	30,000
A01224	Entertainment allowance				3,000	20,000
A01228	Orderly allowance				75,000	2,000
A01239	Special Allowance				30,000	20,000
A01241	Utility Allowance for Electricity				336,000	30,000
A01248	Judicial Allowance				200,000	50,000
A0124R	Adhoc Relief 2022				176,000	20,000
A0124X	Adhoc Relief Allowance 2023				500,000	20,000
A0125E	Adhoc Relief Allowance-2024				330,000	87,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>4,058,000</u></b>	<b><u>1,020,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage and Telegraph				20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>1,450,000</u></b>	<b><u>520,000</u></b>
A03302	Water				50,000	20,000
A03303	Electricity				1,400,000	500,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,738,000</u></b>	<b><u>280,000</u></b>
A03805	Travelling Allowance				1,488,000	100,000
A03807	P.O.L Charges A.planes				200,000	180,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges				50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>850,000</u></b>	<b><u>200,000</u></b>
A03901	Stationery				200,000	100,000
A03902	Printing & Publication				300,000	100,000
A03905	Newspapers Periodicals & Books				50,000	
A03970	Others				300,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>150,000</u></b>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA8029</b>	<b>C-I DISTRICT &amp; SESSION JUDGE KUCHLAK</b>					
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>150,000</u></b>	
A09201	Hardware				150,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>630,000</u></b>	<b><u>281,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>	<b><u>126,000</u></b>
A13001	Transport				150,000	126,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>150,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery & Equipment				150,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>100,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture				100,000	35,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13701	Hardware				30,000	30,000
<b>A138</b>	<b>TOTAL GENERAL</b>				<b><u>200,000</u></b>	<b><u>40,000</u></b>
A13801	Maintenance of gardens				200,000	40,000
<b>C-I DISTRICT &amp; SESSION JUDGE KUCHLAK</b>					<b>9,936,000</b>	<b>2,206,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA8030</b>	<b>C-II SUBORDINATE COURTS KUCHLAK</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>8,177,000</u>	<u>1,353,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>		<u>2,504,000</u>	<u>723,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>		<u>1,430,000</u>	<u>538,000</u>
A01101	Total Basic Pay Of Officer		6		<u>1,430,000</u>	<u>538,000</u>
S041	Senior Civil Judge	(BPS-19)	1			
J013	Judicial Magistrate	(BPS-18)	1			
R012	Reader	(BPS-16)	2			
S076	Senior Scale Stenographer	(BPS-16)	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>		<u>1,074,000</u>	<u>185,000</u>
A01151	Total Basic Pay of Other Staff		16		<u>1,074,000</u>	<u>185,000</u>
A007	Accountant	(BPS-15)	1			
S042	Senior Clerk	(BPS-14)	6			
J014	Junior Clerk	(BPS-11)	1			
N002	Naib Nazir	(BPS-11)	1			
C064	Chowkidar	(BPS-04)	2			
N003	Naib Qasid	(BPS-04)	1			
P070	Process Server	(BPS-04)	4			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,673,000</u>	<u>630,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,673,000</u>	<u>630,000</u>
A01202	House Rent Allowance				520,000	40,000
A01203	Conveyance Allowance				175,000	30,000
A01206	Local Compensatory Allowance				34,000	30,000
A01207	Washing Allowance				3,000	5,000
A01208	Dress Allowance				3,000	5,000
A0120K	Special Judicial Allowance				2,175,000	50,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA8030</b>	<b>C-II SUBORDINATE COURTS KUCHLAK</b>					
A01211	Hill Allowance				10,000	20,000
A01212	Telecommunication allowance				15,000	30,000
A01216	Qualification allowance				15,000	20,000
A01217	Medical Allowance				107,000	40,000
A01224	Entertainment allowance				2,000	30,000
A01241	Utility Allowance for Electricity				594,000	40,000
A01248	Judicial Allowance				396,000	40,000
A0124R	Adhoc Relief 2022				245,000	40,000
A0124X	Adhoc Relief Allowance 2023				791,000	40,000
A0125E	Adhoc Relief Allowance-2024				588,000	170,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,155,000</u></b>	<b><u>400,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03302	Water				50,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>275,000</u></b>	<b><u>180,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				250,000	180,000
A03808	Conveyance charges				25,000	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>830,000</u></b>	<b><u>200,000</u></b>
A03901	Stationery				200,000	100,000
A03902	Printing & Publication				300,000	100,000
A03905	Newspapers Periodicals & Books				30,000	
A03970	Others				300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>430,000</u></b>	<b><u>241,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>200,000</u></b>	<b><u>126,000</u></b>
A13001	Transport				200,000	126,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QA8030</b>	<b>C-II SUBORDINATE COURTS KUCHLAK</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>100,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery & Equipment				100,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>100,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture				100,000	35,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13701	Hardware				30,000	30,000
<b>C-II SUBORDINATE COURTS KUCHLAK</b>					<b>9,762,000</b>	<b>1,994,000</b>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QD7040</b>	<b>DISTRICT &amp; SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,170,107</u></b>	<b><u>8,686,000</u></b>	<b><u>4,461,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>		<b><u>3,033,000</u></b>	<b><u>1,870,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>		<b><u>1,929,000</u></b>	<b><u>1,522,000</u></b>
A01101	Total Basic Pay Of Officer		5		<u>1,929,000</u>	<u>1,522,000</u>
D107	District & Session Judge	(BPS-21)	1			
S187	Superintendent	(BPS-17)	1			
A056	Assistant Accounts Officer	(BPS-16)	1			
R012	Reader	(BPS-16)	1			
S076	Senior Scale Stenographer	(BPS-16)	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>		<b><u>1,104,000</u></b>	<b><u>348,000</u></b>
A01151	Total Basic Pay of Other Staff		13		<u>580,000</u>	<u>348,000</u>
A007	Accountant	(BPS-15)	1			
D013	Data Entry Operator	(BPS-14)	1			
S042	Senior Clerk	(BPS-14)	2			
J014	Junior Clerk	(BPS-11)	1			
D143	Driver	(BPS-06)	1			
C064	Chowkidar	(BPS-04)	1			
M016	Mali	(BPS-04)	1			
N003	Naib Qasid	(BPS-04)	2			
P070	Process Server	(BPS-04)	1			
S193	Sweeper	(BPS-03)	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)				
A01156	Total Pay of contract staff				<u>524,000</u>	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QD7040</b>	<b>DISTRICT &amp; SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,170,107</u></b>	<b><u>5,653,000</u></b>	<b><u>2,591,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,170,107</u></b>	<b><u>5,653,000</u></b>	<b><u>2,591,000</u></b>
A01201	Senior post Allowance			7,205	9,000	7,000
A01202	House Rent Allowance			353,100	72,000	353,000
A01203	Conveyance Allowance			660,000	109,000	660,000
A01207	Washing Allowance			3,300	2,000	3,000
A01208	Dress Allowance			3,300	2,000	3,000
A0120K	Special Judicial Allowance				2,783,000	
A0120Q	Fixed Daily Allowance			4,800	4,000	5,000
A01211	Hill Allowance			9,000	5,000	9,000
A01212	Telecommunication allowance			33,000	35,000	33,000
A01216	Qualification allowance			15,000		15,000
A01217	Medical Allowance			622,000	87,000	622,000
A01222	Hardship allowance			150		
A01224	Entertainment allowance			3,900	5,000	4,000
A01226	Computer allowance				3,000	
A01228	Orderly allowance			105,000	175,000	107,000
A01229	Special compensation allowance			47,202	29,000	47,000
A01239	Special Allowance			31,000	70,000	32,000
A01241	Utility Allowance for Electricity				436,000	
A01248	Judicial Allowance				274,000	
A0124R	Adhoc Relief 2022			272,000	215,000	272,000
A0124X	Adhoc Relief Allowance 2023				712,000	
A0125E	Adhoc Relief Allowance-2024				556,000	419,000
A01265	Cash Handling Allowance			150		
A01270	Other				70,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,710,300</u></b>	<b><u>2,429,000</u></b>	<b><u>2,261,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>112,000</u></b>	<b><u>63,000</u></b>	<b><u>69,000</u></b>
A03201	Postage and Telegraph			16,000		16,000
A03202	Telephone and trunk call			63,000	30,000	41,000
A03204	Electronic Communication			33,000	33,000	12,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QD7040</b>	<b>DISTRICT &amp; SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>329,200</u></b>	<b><u>430,000</u></b>	<b><u>310,000</u></b>
A03302	Water			13,650	114,000	14,000
A03303	Electricity			275,550	276,000	276,000
A03304	Hot and cold weather charges			40,000	40,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,490,000</u></b>	<b><u>1,207,000</u></b>	<b><u>1,273,000</u></b>
A03805	Travelling Allowance			340,000	407,000	238,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	800,000	1,035,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>779,100</u></b>	<b><u>729,000</u></b>	<b><u>609,000</u></b>
A03901	Stationery			600,000	400,000	540,000
A03902	Printing & Publication			74,800	75,000	67,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			2,200	2,000	2,000
A03970	Others			90,000	240,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>1,450,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>350,000</u></b>	
A09201	Hardware				350,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>600,000</u></b>	
A09601	Plant and Machinery				600,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>500,000</u></b>	
A09701	Furniture and Fixtures				500,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
QD7040	DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI						
A13	TOTAL REPAIRS AND MAINTENANCE				465,200	765,000	354,000
A130	TOTAL TRANSPORT				277,200	277,000	166,000
A13001	Transport				277,200	277,000	166,000
A131	TOTAL MACHINERY AND EQUIPMENT				36,300	186,000	36,000
A13101	Machinery & Equipment				36,300	186,000	36,000
A132	TOTAL FURNITURE AND FIXTURE				35,200	185,000	35,000
A13201	Furniture & Fixture				35,200	185,000	35,000
A137	TOTAL COMPUTER EQUIPMENT				16,500	17,000	17,000
A13701	Hardware				16,500	17,000	17,000
A138	TOTAL GENERAL				100,000	100,000	100,000
A13801	Maintenance of gardens				100,000	100,000	100,000
DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI					5,345,607	13,330,000	7,076,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QD7041</b>	<b>SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,934,698</u></b>	<b><u>9,661,000</u></b>	<b><u>5,723,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>		<b><u>2,747,000</u></b>	<b><u>2,288,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>		<b><u>1,991,000</u></b>	<b><u>1,870,000</u></b>
A01101	Total Basic Pay Of Officer		6		<u>1,991,000</u>	<u>1,870,000</u>
S041	Senior Civil Judge	(BPS-19)	1			
J13		(BPS-18)	2			
R012	Reader	(BPS-16)	1			
S076	Senior Scale Stenographer	(BPS-16)	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>		<b><u>756,000</u></b>	<b><u>418,000</u></b>
A01151	Total Basic Pay of Other Staff		8		<u>756,000</u>	<u>418,000</u>
S042	Senior Clerk	(BPS-14)	2			
S146	Steno Typist	(BPS-14)	1			
J014	Junior Clerk	(BPS-11)	1			
B005	Bailiff	(BPS-04)	1			
C064	Chowkidar	(BPS-04)				
N003	Naib Qasid	(BPS-04)	1			
P070	Process Server	(BPS-04)	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,934,698</u></b>	<b><u>6,914,000</u></b>	<b><u>3,435,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,934,698</u></b>	<b><u>6,760,000</u></b>	<b><u>3,435,000</u></b>
A01202	House Rent Allowance			726,000	203,000	726,000
A01203	Conveyance Allowance			812,000	85,000	812,000
A01206	Local Compensatory Allowance			292,000		292,000
A01207	Washing Allowance			4,800	2,000	5,000
A01208	Dress Allowance			4,800	2,000	5,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QD7041</b>	<b>SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI</b>					
A0120K	Special Judicial Allowance				3,518,000	
A0120Q	Fixed Daily Allowance			4,800		5,000
A01211	Hill Allowance			12,600	6,000	13,000
A01212	Telecommunication allowance			21,000	49,000	21,000
A01216	Qualification allowance			15,000		15,000
A01217	Medical Allowance			675,000	103,000	675,000
A01222	Hardship allowance			300		
A01229	Special compensation allowance			49,398	28,000	49,000
A01241	Utility Allowance for Electricity				582,000	
A01248	Judicial Allowance				429,000	
A0124R	Adhoc Relief 2022			317,000	266,000	317,000
A0124X	Adhoc Relief Allowance 2023				843,000	
A0125E	Adhoc Relief Allowance-2024				644,000	500,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>154,000</u></b>	
A01274	Medical charges				154,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,661,600</u></b>	<b><u>2,019,000</u></b>	<b><u>2,313,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>188,000</u></b>	<b><u>55,000</u></b>	<b><u>131,000</u></b>
A03201	Postage and Telegraph			21,000		21,000
A03202	Telephone and trunk call			153,000	50,000	99,000
A03205	Courier and pilot service			14,000	5,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>568,400</u></b>	<b><u>155,000</u></b>	<b><u>550,000</u></b>
A03301	Gas			54,450		54,000
A03302	Water			19,950	119,000	20,000
A03303	Electricity			458,000		458,000
A03304	Hot and cold weather charges			36,000	36,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,130,000</u></b>	<b><u>1,034,000</u></b>	<b><u>975,000</u></b>
A03805	Travelling Allowance			210,000	210,000	147,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QD7041</b>	<b>SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	824,000	828,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>775,200</u></b>	<b><u>775,000</u></b>	<b><u>657,000</u></b>
A03901	Stationery			600,000	400,000	540,000
A03902	Printing & Publication			123,200	123,000	111,000
A03905	Newspapers Periodicals & Books			15,400	15,000	
A03906	Uniforms and protective clothing			6,600	7,000	6,000
A03970	Others			30,000	230,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>420,200</u></b>	<b><u>1,020,000</u></b>	<b><u>302,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>293,700</u></b>	<b><u>694,000</u></b>	<b><u>176,000</u></b>
A13001	Transport			293,700	694,000	176,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>148,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	148,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>133,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	133,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>45,100</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A13701	Hardware			45,100	45,000	45,000
<b>SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI</b>				<b>6,016,498</b>	<b>12,700,000</b>	<b>8,338,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QS7038</b>	<b>SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>39,022,325</u>	<u>59,020,000</u>	<u>46,421,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>42</b>	<u>12,130,283</u>	<u>15,454,000</u>	<u>15,361,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>11</b>	<u>4,950,438</u>	<u>6,645,000</u>	<u>6,687,000</u>
A01101	Total Basic Pay Of Officer		9	11	<u>4,950,438</u>	<u>6,645,000</u>	<u>6,687,000</u>
C076	Civil Judge	(BPS-18)	2	2			
J013	Judicial Magistrate	(BPS-18)	2	3			
S187	Superintendent	(BPS-17)		1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>31</b>	<u>7,179,845</u>	<u>8,809,000</u>	<u>8,674,000</u>
A01151	Total Basic Pay of Other Staff		26	31	<u>7,179,845</u>	<u>8,809,000</u>	<u>8,674,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	5	5			
C064	Chowkidar	(BPS-04)		6			
M016	Mali	(BPS-04)		1			
N003	Naib Qasid	(BPS-04)		6			
P070	Process Server	(BPS-04)		5			
C064	Chowkidar	(BPS-02)	4				
N003	Naib Qasid	(BPS-02)	5				
P070	Process Server	(BPS-02)	4				
S193	Sweeper	(BPS-02)	3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>26,892,042</u>	<u>43,566,000</u>	<u>31,060,000</u>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QS7038</b>	<b>SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>26,892,042</u></b>	<b><u>34,566,000</u></b>	<b><u>31,060,000</u></b>
A01202	House Rent Allowance			800,800	685,000	801,000
A01203	Conveyance Allowance			842,000	936,000	859,000
A01206	Local Compensatory Allowance			3,000	5,000	3,000
A01207	Washing Allowance			18,000	19,000	18,000
A01208	Dress Allowance			18,000	19,000	18,000
A0120K	Special Judicial Allowance			14,112,009	16,606,000	14,394,000
A01211	Hill Allowance			52,800	62,000	54,000
A01212	Telecommunication allowance			4,000	69,000	4,000
A01216	Qualification allowance				5,000	
A01217	Medical Allowance			585,000	627,000	597,000
A01222	Hardship allowance			1,800	2,000	2,000
A01229	Special compensation allowance			256,287	239,000	256,000
A01239	Special Allowance			220,000	1,000	220,000
A01241	Utility Allowance for Electricity			2,671,200	3,224,000	2,725,000
A01248	Judicial Allowance			1,762,992	2,187,000	1,798,000
A0124C	Disparity Reduction Allowance				24,000	
A0124R	Adhoc Relief 2022			1,253,000	1,385,000	1,278,000
A0124X	Adhoc Relief Allowance 2023			4,289,354	4,831,000	4,375,000
A0125E	Adhoc Relief Allowance-2024				3,593,000	3,656,000
A01265	Cash Handling Allowance			1,800	2,000	2,000
A01270	Other				45,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>9,000,000</u></b>	
A01274	Medical charges				9,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,750,000</u></b>	<b><u>2,951,000</u></b>	<b><u>2,242,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>166,000</u></b>	<b><u>133,000</u></b>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			184,000	150,000	120,000
A03205	Courier and pilot service			11,000	16,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>302,300</u></b>	<b><u>700,000</u></b>	<b><u>279,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QS7038</b>	<b>SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)</b>					
A03301	Gas			102,300		102,000
A03303	Electricity			154,000	654,000	154,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,465,000</u></b>	<b><u>1,203,000</u></b>	<b><u>1,256,000</u></b>
A03805	Travelling Allowance			315,000	315,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	888,000	1,035,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>782,700</u></b>	<b><u>882,000</u></b>	<b><u>574,000</u></b>
A03901	Stationery			600,000	400,000	540,000
A03902	Printing & Publication			37,400	37,000	34,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03970	Others			120,000	420,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>518,100</u></b>	<b><u>519,000</u></b>	<b><u>371,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>369,600</u></b>	<b><u>370,000</u></b>	<b><u>222,000</u></b>
A13001	Transport			369,600	370,000	222,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>72,600</u></b>	<b><u>73,000</u></b>	<b><u>73,000</u></b>
A13101	Machinery & Equipment			72,600	73,000	73,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>42,900</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13201	Furniture & Fixture			42,900	43,000	43,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13701	Hardware			33,000	33,000	33,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)	42,290,425	62,490,000	49,034,000
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**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QS7039</b>	<b>DISTRICT &amp; SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>48,875,682</u>	<u>64,127,000</u>	<u>58,281,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<u>15,944,839</u>	<u>20,978,000</u>	<u>20,022,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>9,004,006</u>	<u>11,835,000</u>	<u>11,724,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>9,004,006</u>	<u>11,580,000</u>	<u>11,724,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					255,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<u>6,940,833</u>	<u>9,143,000</u>	<u>8,298,000</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>5,740,833</u>	<u>7,098,000</u>	<u>7,074,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	3	3			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	7	7			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>QS7039</b>	<b>DISTRICT &amp; SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)</b>						
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
F109	Full Time Daily Wages	(Fixed)	5	5			
A01156	Total Pay of contract staff				<u>1,200,000</u>	<u>2,045,000</u>	<u>1,224,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>32,930,843</u>	<u>43,149,000</u>	<u>38,259,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>32,930,843</u>	<u>43,036,000</u>	<u>38,259,000</u>
A01201	Senior post Allowance				34,320	46,000	35,000
A01202	House Rent Allowance				870,100	691,000	870,000
A01203	Conveyance Allowance				940,000	946,000	959,000
A01207	Washing Allowance				16,800	18,000	17,000
A01208	Dress Allowance				16,800	18,000	17,000
A0120K	Special Judicial Allowance				17,524,883	20,549,000	17,875,000
A0120Q	Fixed Daily Allowance				28,800	29,000	29,000
A01211	Hill Allowance				50,400	60,000	51,000
A01212	Telecommunication allowance				59,000	180,000	60,000
A01216	Qualification allowance				60,000	120,000	61,000
A01217	Medical Allowance				643,000	720,000	656,000
A0121C	Additional Pay Allowance					70,000	
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				15,600	23,000	16,000
A01228	Orderly allowance				420,000	900,000	428,000
A01229	Special compensation allowance				743,958	250,000	744,000
A01239	Special Allowance					360,000	
A01241	Utility Allowance for Electricity				2,896,282	3,504,000	2,954,000
A01248	Judicial Allowance				1,888,735	2,316,000	1,927,000
A0124R	Adhoc Relief 2022				1,506,000	1,723,000	1,536,000
A0124X	Adhoc Relief Allowance 2023				4,979,165	5,831,000	5,079,000
A0125E	Adhoc Relief Allowance-2024					4,509,000	4,708,000
A01265	Cash Handling Allowance				1,800	2,000	2,000
A01270	Other				234,000	170,000	234,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>113,000</u>	
A01274	Medical charges					113,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QS7039</b>	<b>DISTRICT &amp; SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,929,350</u></b>	<b><u>6,747,000</u></b>	<b><u>2,392,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>146,000</u></b>	<b><u>199,000</u></b>	<b><u>92,000</u></b>
A03201	Postage and Telegraph			9,000		9,000
A03202	Telephone and trunk call			115,000	137,000	75,000
A03204	Electronic Communication			22,000	40,000	8,000
A03205	Courier and pilot service				22,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>212,650</u></b>	<b><u>2,700,000</u></b>	<b><u>194,000</u></b>
A03302	Water			13,650	1,000	14,000
A03303	Electricity			161,000	2,661,000	161,000
A03304	Hot and cold weather charges			38,000	38,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,711,000</u></b>	<b><u>3,007,000</u></b>	<b><u>1,451,000</u></b>
A03805	Travelling Allowance			446,000	1,142,000	312,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,865,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>859,700</u></b>	<b><u>841,000</u></b>	<b><u>655,000</u></b>
A03901	Stationery			600,000	400,000	540,000
A03902	Printing & Publication			123,200	105,000	111,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03970	Others			120,000	320,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>505,900</u></b>	<b><u>706,000</u></b>	<b><u>377,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>323,400</u></b>	<b><u>323,000</u></b>	<b><u>194,000</u></b>
A13001	Transport			323,400	323,000	194,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>QS7039</b>	<b>DISTRICT &amp; SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>49,500</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201	Furniture & Fixture			49,500	50,000	50,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>8,800</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A13701	Hardware			8,800	9,000	9,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>300,000</u></b>	<b><u>100,000</u></b>
A13801	Maintenance of gardens			100,000	300,000	100,000
<b>DISTRICT &amp; SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)</b>				<b>52,310,932</b>	<b>71,580,000</b>	<b>61,050,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SI7019</b>	<b>SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>13,285,903</b></u>	<u><b>15,466,000</b></u>	<u><b>14,664,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<u><b>5,104,210</b></u>	<u><b>4,942,000</b></u>	<u><b>5,104,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>2,554,235</b></u>	<u><b>2,398,000</b></u>	<u><b>2,554,000</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,554,235</u>	<u>2,398,000</u>	<u>2,554,000</u>
S123	Special Judges for ATCs	(Special)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>2,549,975</b></u>	<u><b>2,544,000</b></u>	<u><b>2,550,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>9</u>	<u>9</u>	<u>2,549,975</u>	<u>2,544,000</u>	<u>2,550,000</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>8,181,693</b></u>	<u><b>10,524,000</b></u>	<u><b>9,560,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>8,181,693</b></u>	<u><b>10,524,000</b></u>	<u><b>9,560,000</b></u>
A01202	House Rent Allowance				289,300	201,000	289,000
A01203	Conveyance Allowance				331,000	352,000	338,000
A01207	Washing Allowance				7,200	7,000	7,000
A01208	Dress Allowance				6,000	6,000	6,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7019</b>	<b>SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)</b>					
A0120K	Special Judicial Allowance			4,055,191	4,867,000	4,136,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			10,500	18,000	11,000
A01217	Medical Allowance			211,000	184,000	211,000
A01222	Hardship allowance			1,200	1,000	1,000
A01229	Special compensation allowance			75,166	86,000	77,000
A01241	Utility Allowance for Electricity			837,612	984,000	854,000
A01248	Judicial Allowance			480,816	576,000	490,000
A0124R	Adhoc Relief 2022			384,000	445,000	392,000
A0124X	Adhoc Relief Allowance 2023			1,475,308	1,586,000	1,505,000
A0125E	Adhoc Relief Allowance-2024				1,193,000	1,225,000
A01270	Other			7,800	8,000	8,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,793,900</u></b>	<b><u>863,000</u></b>	<b><u>2,336,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>144,000</u></b>	<b><u>79,000</u></b>	<b><u>95,000</u></b>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			113,000	66,000	73,000
A03204	Electronic Communication			12,000		4,000
A03205	Courier and pilot service			6,000		5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>461,300</u></b>	<b><u>103,000</u></b>	<b><u>452,000</u></b>
A03301	Gas			102,300	35,000	102,000
A03303	Electricity			341,000	50,000	341,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,580,000</u></b>	<b><u>398,000</u></b>	<b><u>1,360,000</u></b>
A03805	Travelling Allowance			315,000		221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	398,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>608,600</u></b>	<b><u>283,000</u></b>	<b><u>429,000</u></b>
A03901	Stationery			350,000	98,000	315,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025   2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)						
A03902	Printing & Publication				123,200		111,000
A03905	Newspapers Periodicals & Books				12,100	12,000	
A03906	Uniforms and protective clothing				3,300	3,000	3,000
A03970	Others				120,000	170,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>396,000</u>	<u>106,000</u>	<u>268,000</u>
A130	TOTAL TRANSPORT				<u>320,100</u>		<u>192,000</u>
A13001	Transport				320,100		192,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>48,400</u>	<u>78,000</u>	<u>48,000</u>
A13101	Machinery & Equipment				48,400	78,000	48,000
A137	TOTAL COMPUTER EQUIPMENT				<u>27,500</u>	<u>28,000</u>	<u>28,000</u>
A13701	Hardware				27,500	28,000	28,000
SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)					16,475,803	16,435,000	17,268,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SI7020</b>	<b>DISTRICT &amp; SESSION JUDGE SIBI (OLD DDO SI4024)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>54,339,850</u>	<u>65,951,000</u>	<u>63,689,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>50</b>	<u>17,909,126</u>	<u>21,780,000</u>	<u>21,469,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>7,607,354</u>	<u>9,185,000</u>	<u>9,414,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,525,354</u>	<u>9,007,000</u>	<u>9,227,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay				82,000	178,000	187,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<u>10,301,772</u>	<u>12,595,000</u>	<u>12,055,000</u>
A01151	Total Basic Pay of Other Staff		41	41	<u>9,997,772</u>	<u>11,714,000</u>	<u>11,745,000</u>
A007	Accountant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	5	5			
A269	Assistant Computer Operator	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	11	11			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SI7020</b>	<b>DISTRICT &amp; SESSION JUDGE SIBI (OLD DDO SI4024)</b>						
S193	Sweeper	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>304,000</u>	<u>881,000</u>	<u>310,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>36,430,724</u>	<u>44,171,000</u>	<u>42,220,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>36,429,774</u>	<u>43,844,000</u>	<u>42,219,000</u>
A01201	Senior post Allowance				34,320	24,000	34,000
A01202	House Rent Allowance				862,400	797,000	862,000
A01203	Conveyance Allowance				1,345,000	1,171,000	1,345,000
A01206	Local Compensatory Allowance				5,000		5,000
A01207	Washing Allowance				24,290	25,000	25,000
A01208	Dress Allowance				22,100	23,000	23,000
A0120K	Special Judicial Allowance				18,873,803	20,218,000	19,251,000
A0120Q	Fixed Daily Allowance				19,200	15,000	19,000
A01212	Telecommunication allowance				126,000	120,000	126,000
A01216	Qualification allowance					30,000	
A01217	Medical Allowance				798,000	749,000	798,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				15,600	12,000	16,000
A01228	Orderly allowance				420,000	450,000	428,000
A01229	Special compensation allowance				245,543	291,000	250,000
A01239	Special Allowance				140,000	120,000	140,000
A01241	Utility Allowance for Electricity				3,134,844	3,738,000	3,198,000
A01248	Judicial Allowance				2,035,836	2,392,000	2,077,000
A0124R	Adhoc Relief 2022				1,612,000	1,900,000	1,644,000
A0124X	Adhoc Relief Allowance 2023				6,561,108	6,682,000	6,692,000
A0125E	Adhoc Relief Allowance-2024					4,928,000	5,128,000
A01270	Other				153,530	158,000	157,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>950</u>	<u>327,000</u>	<u>1,000</u>
A01274	Medical charges					326,000	
A01299	Others				950	1,000	1,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7020</b>	<b>DISTRICT &amp; SESSION JUDGE SIBI (OLD DDO SI4024)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>5,051,900</u></b>	<b><u>7,046,000</u></b>	<b><u>4,325,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>231,500</u></b>	<b><u>383,000</u></b>	<b><u>153,000</u></b>
A03201	Postage and Telegraph			32,000	32,000	32,000
A03202	Telephone and trunk call			157,500	308,000	102,000
A03204	Electronic Communication			33,000	43,000	12,000
A03205	Courier and pilot service			9,000		7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,285,500</u></b>	<b><u>1,935,000</u></b>	<b><u>1,257,000</u></b>
A03301	Gas			186,450	186,000	186,000
A03302	Water			43,050	43,000	43,000
A03303	Electricity			1,000,000	1,600,000	1,000,000
A03304	Hot and cold weather charges			56,000	106,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,210,000</u></b>	<b><u>3,223,000</u></b>	<b><u>1,893,000</u></b>
A03805	Travelling Allowance			485,000	598,000	340,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,725,000	2,625,000	1,553,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,324,900</u></b>	<b><u>1,505,000</u></b>	<b><u>1,022,000</u></b>
A03901	Stationery			1,000,000	950,000	900,000
A03902	Printing & Publication			123,200	173,000	111,000
A03905	Newspapers Periodicals & Books			39,600	140,000	
A03906	Uniforms and protective clothing			12,100	12,000	11,000
A03970	Others			150,000	230,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,500,000</u></b>	
A05270	To Others				1,500,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025   2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SI7020	DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024)						
A13	TOTAL REPAIRS AND MAINTENANCE				540,500	851,000	414,000
A130	TOTAL TRANSPORT				316,800	417,000	190,000
A13001	Transport				316,800	417,000	190,000
A131	TOTAL MACHINERY AND EQUIPMENT				72,600	173,000	73,000
A13101	Machinery & Equipment				72,600	173,000	73,000
A132	TOTAL FURNITURE AND FIXTURE				59,400	89,000	59,000
A13201	Furniture & Fixture				59,400	89,000	59,000
A137	TOTAL COMPUTER EQUIPMENT				62,700	93,000	63,000
A13701	Hardware				62,700	93,000	63,000
A138	TOTAL GENERAL				29,000	79,000	29,000
A13801	Maintenance of gardens				29,000	79,000	29,000
DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024)					59,932,250	75,348,000	68,428,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SI7021</b>	<b>SUBORDINATE COURT SIBI (OLD DDO SI4025)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>64,631,091</u>	<u>67,122,000</u>	<u>70,436,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>46</b>	<u>22,779,126</u>	<u>21,691,000</u>	<u>22,779,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>9,752,363</u>	<u>8,902,000</u>	<u>9,752,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>9,752,363</u>	<u>8,902,000</u>	<u>9,752,000</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<u>13,026,763</u>	<u>12,789,000</u>	<u>13,027,000</u>
A01151	Total Basic Pay of Other Staff		34	34	<u>13,026,763</u>	<u>12,789,000</u>	<u>13,027,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	3	3			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7021</b>	<b>SUBORDINATE COURT SIBI (OLD DDO SI4025)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>41,851,965</u></b>	<b><u>45,431,000</u></b>	<b><u>47,657,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>41,851,965</u></b>	<b><u>45,431,000</u></b>	<b><u>47,657,000</u></b>
A01202	House Rent Allowance			1,256,200	768,000	1,256,000
A01203	Conveyance Allowance			1,432,000	1,136,000	1,432,000
A01206	Local Compensatory Allowance			2,000	3,000	2,000
A01207	Washing Allowance			26,100	26,000	26,000
A01208	Dress Allowance			23,700	23,000	24,000
A0120K	Special Judicial Allowance			20,733,786	21,355,000	21,148,000
A0120Q	Fixed Daily Allowance			19,200	19,000	20,000
A01212	Telecommunication allowance			120,000	94,000	120,000
A01216	Qualification allowance			45,000	10,000	45,000
A01217	Medical Allowance			1,195,000	780,000	1,195,000
A01222	Hardship allowance			3,600	4,000	4,000
A01224	Entertainment allowance			8,000	4,000	8,000
A01229	Special compensation allowance			294,695	274,000	295,000
A01239	Special Allowance				1,000	
A01241	Utility Allowance for Electricity			4,256,748	4,026,000	4,257,000
A01248	Judicial Allowance			2,841,012	2,696,000	2,841,000
A0124R	Adhoc Relief 2022			2,157,000	2,006,000	2,157,000
A0124X	Adhoc Relief Allowance 2023			7,396,714	6,932,000	7,397,000
A0125E	Adhoc Relief Allowance-2024				5,233,000	5,388,000
A01270	Other			41,210	41,000	42,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,329,500</u></b>	<b><u>5,855,000</u></b>	<b><u>2,806,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>264,000</u></b>	<b><u>464,000</u></b>	<b><u>185,000</u></b>
A03201	Postage and Telegraph			38,000	38,000	38,000
A03202	Telephone and trunk call			226,000	426,000	147,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>492,000</u></b>	<b><u>1,193,000</u></b>	<b><u>503,000</u></b>
A03301	Gas			115,500	116,000	116,000
A03302	Water			10,500	61,000	11,000
A03303	Electricity			366,000	966,000	366,000
A03304	Hot and cold weather charges				50,000	10,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7021</b>	<b>SUBORDINATE COURT SIBI (OLD DDO SI4025)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,605,000</u></b>	<b><u>3,000,000</u></b>	<b><u>1,377,000</u></b>
A03805	Travelling Allowance			340,000	735,000	238,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	2,265,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>968,500</u></b>	<b><u>1,198,000</u></b>	<b><u>741,000</u></b>
A03901	Stationery			700,000	650,000	630,000
A03902	Printing & Publication			118,800	219,000	107,000
A03905	Newspapers Periodicals & Books			25,300	125,000	
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03970	Others			120,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>410,300</u></b>	<b><u>640,000</u></b>	<b><u>300,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>273,900</u></b>	<b><u>374,000</u></b>	<b><u>164,000</u></b>
A13001	Transport			273,900	374,000	164,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>98,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	98,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>42,900</u></b>	<b><u>93,000</u></b>	<b><u>43,000</u></b>
A13201	Furniture & Fixture			42,900	93,000	43,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>45,100</u></b>	<b><u>75,000</u></b>	<b><u>45,000</u></b>
A13701	Hardware			45,100	75,000	45,000

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7021	SUBORDINATE COURT SIBI (OLD DDO SI4025)					
SUBORDINATE COURT SIBI (OLD DDO SI4025)				68,370,891	73,617,000	73,542,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7022</b>	<b>PROCESS SERVING COURT SIBI (OLD DDO SI4026)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,202,002</b></u>	<u><b>3,394,000</b></u>	<u><b>3,575,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>1,218,379</b></u>	<u><b>1,010,000</b></u>	<u><b>1,300,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<u><b>293,417</b></u>		<u><b>293,000</b></u>
A01101	Total Basic Pay Of Officer			<u>293,417</u>		<u>293,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>924,962</b></u>	<u><b>1,010,000</b></u>	<u><b>1,007,000</b></u>
A01151	Total Basic Pay of Other Staff	3	3	<u>924,962</u>	<u>1,010,000</u>	<u>1,007,000</u>
N002	Naib Nazir (BPS-09)	1	1			
P070	Process Server (BPS-02)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,983,623</b></u>	<u><b>2,384,000</b></u>	<u><b>2,275,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,983,623</b></u>	<u><b>2,384,000</b></u>	<u><b>2,275,000</b></u>
A01202	House Rent Allowance			63,800	57,000	64,000
A01203	Conveyance Allowance			97,000	79,000	97,000
A01207	Washing Allowance			2,400	2,000	2,000
A01208	Dress Allowance			2,400	2,000	2,000
A0120K	Special Judicial Allowance			916,677	1,073,000	935,000
A01217	Medical Allowance			64,000	54,000	64,000
A01229	Special compensation allowance			19,056	19,000	19,000
A01241	Utility Allowance for Electricity			228,960	240,000	234,000
A01248	Judicial Allowance			160,272	168,000	163,000
A0124R	Adhoc Relief 2022			95,000	95,000	95,000
A0124X	Adhoc Relief Allowance 2023			330,548	339,000	337,000
A0125E	Adhoc Relief Allowance-2024				252,000	259,000
A01270	Other			3,510	4,000	4,000

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SI7022 PROCESS SERVING COURT SIBI (OLD DDO SI4026)				
PROCESS SERVING COURT SIBI (OLD DDO SI4026)			3,202,002	3,394,000
				3,575,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>SI7023</b>	<b>PRESIDING OFFICER LABOUR COURT SIBI (OLD DDO SI4027)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,795,732</u>	<u>16,588,000</u>	<u>17,572,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<u>6,463,233</u>	<u>5,273,000</u>	<u>6,779,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>2,530,724</u>	<u>1,016,000</u>	<u>2,531,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,530,724</u>	<u>1,016,000</u>	<u>2,531,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>3,932,509</u>	<u>4,257,000</u>	<u>4,248,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,932,509</u>	<u>4,257,000</u>	<u>4,248,000</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>9,332,499</u>	<u>11,315,000</u>	<u>10,793,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>9,332,499</u>	<u>11,137,000</u>	<u>10,793,000</u>
A01202	House Rent Allowance				366,300	257,000	366,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>SI7023</b>	<b>PRESIDING OFFICER LABOUR COURT SIBI (OLD DDO SI4027)</b>					
A01203	Conveyance Allowance			401,000	323,000	401,000
A01207	Washing Allowance			8,400	8,000	9,000
A01208	Dress Allowance			7,200	7,000	7,000
A0120K	Special Judicial Allowance			4,429,384	5,140,000	4,518,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			10,500	18,000	11,000
A01217	Medical Allowance			283,000	201,000	283,000
A01222	Hardship allowance			1,200	1,000	1,000
A01229	Special compensation allowance			83,056	86,000	85,000
A01241	Utility Allowance for Electricity			929,196	984,000	948,000
A01248	Judicial Allowance			618,192	624,000	631,000
A0124R	Adhoc Relief 2022			491,000	491,000	491,000
A0124X	Adhoc Relief Allowance 2023			1,682,051	1,707,000	1,716,000
A0125E	Adhoc Relief Allowance-2024				1,267,000	1,303,000
A01265	Cash Handling Allowance			720	1,000	1,000
A01270	Other			11,700	12,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>178,000</u></b>	
A01274	Medical charges				178,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,229,150</u></b>	<b><u>1,055,000</u></b>	<b><u>1,884,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>125,000</u></b>		<b><u>89,000</u></b>
A03201	Postage and Telegraph			21,000		21,000
A03202	Telephone and trunk call			104,000		68,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>127,050</u></b>	<b><u>83,000</u></b>	<b><u>127,000</u></b>
A03301	Gas			42,900		43,000
A03302	Water			24,150	13,000	24,000
A03303	Electricity			60,000	70,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,515,000</u></b>	<b><u>550,000</u></b>	<b><u>1,314,000</u></b>
A03805	Travelling Allowance			250,000	250,000	175,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025   2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SI7023	PRESIDING OFFICER LABOUR COURT SIBI (OLD DDO SI4027)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	300,000	1,139,000
A039	TOTAL GENERAL			<u>462,100</u>	<u>422,000</u>	<u>354,000</u>
A03901	Stationery			350,000	250,000	315,000
A03902	Printing & Publication			39,600	40,000	36,000
A03905	Newspapers Periodicals & Books			24,200	24,000	
A03906	Uniforms and protective clothing			3,300	3,000	3,000
A03970	Others			45,000	105,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,600</u>	<u>464,000</u>	<u>252,000</u>
A130	TOTAL TRANSPORT			<u>264,000</u>	<u>264,000</u>	<u>158,000</u>
A13001	Transport			264,000	264,000	158,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,300</u>	<u>76,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,300	76,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>64,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	64,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			<u>25,300</u>	<u>60,000</u>	<u>25,000</u>
A13701	Hardware			25,300	60,000	25,000
PRESIDING OFFICER LABOUR COURT SIBI (OLD DDO SI4027)				18,383,482	18,107,000	19,708,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>TB7018</b>	<b>SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,557,714</u></b>	<b><u>15,254,000</u></b>	<b><u>15,030,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>4,815,772</u></b>	<b><u>4,913,000</u></b>	<b><u>4,951,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,387,777</u></b>	<b><u>2,716,000</u></b>	<b><u>2,523,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,387,777</u>	<u>2,716,000</u>	<u>2,523,000</u>
S123	Special Judges for ATCs	(Special)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>2,427,995</u></b>	<b><u>2,197,000</u></b>	<b><u>2,428,000</u></b>
A01151	Total Basic Pay of Other Staff		2	2	<u>2,427,995</u>	<u>2,197,000</u>	<u>2,428,000</u>
A055	Assistant	(BPS-16)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,741,942</u></b>	<b><u>10,341,000</u></b>	<b><u>10,079,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,741,942</u></b>	<b><u>10,216,000</u></b>	<b><u>10,079,000</u></b>
A01202	House Rent Allowance				262,900	228,000	263,000
A01203	Conveyance Allowance				339,000	385,000	346,000
A01207	Washing Allowance				2,160	2,000	2,000
A01208	Dress Allowance				7,200	7,000	7,000
A0120K	Special Judicial Allowance				4,578,387	4,455,000	4,670,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TB7018</b>	<b>SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)</b>					
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance				15,000	
A01217	Medical Allowance			190,000	180,000	194,000
A01222	Hardship allowance			1,200	1,000	1,000
A01224	Entertainment allowance				2,000	
A01229	Special compensation allowance			81,804	84,000	83,000
A01239	Special Allowance				4,000	
A01241	Utility Allowance for Electricity			900,576	960,000	919,000
A01248	Judicial Allowance			538,056	797,000	549,000
A0124C	Disparity Reduction Allowance				14,000	
A0124R	Adhoc Relief 2022			399,000	490,000	407,000
A0124X	Adhoc Relief Allowance 2023			1,432,059	1,463,000	1,461,000
A0125E	Adhoc Relief Allowance-2024				1,119,000	1,167,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>125,000</u></b>	
A01299	Others				125,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,592,300</u></b>	<b><u>2,060,000</u></b>	<b><u>2,097,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>115,000</u></b>	<b><u>133,000</u></b>
A03201	Postage and Telegraph			17,000		17,000
A03202	Telephone and trunk call			165,000	103,000	107,000
A03204	Electronic Communication			12,000	12,000	4,000
A03205	Courier and pilot service			6,000		5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>322,200</u></b>	<b><u>18,000</u></b>	<b><u>314,000</u></b>
A03301	Gas			67,650		68,000
A03302	Water			11,550		12,000
A03303	Electricity			225,000		225,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,465,000</u></b>	<b><u>815,000</u></b>	<b><u>1,256,000</u></b>
A03805	Travelling Allowance			315,000	315,000	221,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TB7018</b>	<b>SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	400,000	1,035,000
A03808	Conveyance charges				100,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>605,100</u></b>	<b><u>1,112,000</u></b>	<b><u>394,000</u></b>
A03901	Stationery			363,000	520,000	327,000
A03902	Printing & Publication			63,800	114,000	57,000
A03905	Newspapers Periodicals & Books			47,300	97,000	
A03906	Uniforms and protective clothing			11,000	11,000	10,000
A03970	Others			120,000	370,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>447,700</u></b>	<b><u>548,000</u></b>	<b><u>335,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>369,600</u></b>	<b><u>420,000</u></b>	<b><u>222,000</u></b>
A13001	Transport			369,600	420,000	222,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	48,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>50,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture				50,000	35,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>29,700</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13701	Hardware			29,700	30,000	30,000
<b>SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)</b>				<b>16,597,714</b>	<b>17,862,000</b>	<b>17,462,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>TB7019</b>	<b>DISTRICT &amp; SESSION JUDGE TURBAT (OLD DDO TB4023)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>55,477,137</u>	<u>64,868,000</u>	<u>62,688,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<u>18,247,211</u>	<u>20,778,000</u>	<u>20,504,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>9,892,159</u>	<u>11,382,000</u>	<u>11,361,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>9,736,159</u>	<u>11,226,000</u>	<u>11,183,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
R012	Reader	(BPS-16)	3	3			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay				156,000	156,000	178,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<u>8,355,052</u>	<u>9,396,000</u>	<u>9,143,000</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>8,060,052</u>	<u>8,982,000</u>	<u>8,842,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S146	Steno Typist	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
M004	Machine Man	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>TB7019</b>	<b>DISTRICT &amp; SESSION JUDGE TURBAT (OLD DDO TB4023)</b>						
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>295,000</u>	<u>414,000</u>	<u>301,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>37,229,926</u>	<u>44,090,000</u>	<u>42,184,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>37,057,537</u>	<u>43,200,000</u>	<u>42,184,000</u>
A01201	Senior post Allowance				34,320	31,000	34,000
A01202	House Rent Allowance				822,800	876,000	839,000
A01203	Conveyance Allowance				1,022,000	1,091,000	1,042,000
A01206	Local Compensatory Allowance				3,000	2,000	3,000
A01207	Washing Allowance				19,200	18,000	19,000
A01208	Dress Allowance				19,200	18,000	19,000
A0120K	Special Judicial Allowance				20,642,384	20,301,000	20,642,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01210	Risk Allowance					70,000	
A01212	Telecommunication allowance				157,062	166,000	160,000
A01217	Medical Allowance				669,000	672,000	682,000
A0121C	Additional Pay Allowance					50,000	
A01222	Hardship allowance				1,800	1,000	2,000
A01224	Entertainment allowance				15,600	16,000	16,000
A01226	Computer allowance				7,200	14,000	7,000
A01228	Orderly allowance				420,000	600,000	428,000
A01229	Special compensation allowance				258,050	262,000	263,000
A0122N	Special Conveyance Allowance to Disbald Employee					17,000	
A01239	Special Allowance				220,000	240,000	224,000
A01241	Utility Allowance for Electricity				2,539,548	3,364,000	2,590,000
A01244	Adhoc relief					180,000	
A01248	Judicial Allowance				2,135,052	2,364,000	2,178,000
A0124R	Adhoc Relief 2022				1,846,000	1,849,000	1,883,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TB7019</b>	<b>DISTRICT &amp; SESSION JUDGE TURBAT (OLD DDO TB4023)</b>					
A0124X	Adhoc Relief Allowance 2023			6,206,121	6,308,000	6,330,000
A0125E	Adhoc Relief Allowance-2024				4,671,000	4,803,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>172,389</u></b>	<b><u>890,000</u></b>	
A01274	Medical charges			172,389	890,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,132,200</u></b>	<b><u>4,842,000</u></b>	<b><u>2,624,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>226,000</u></b>	<b><u>261,000</u></b>	<b><u>151,000</u></b>
A03201	Postage and Telegraph			33,000	33,000	33,000
A03202	Telephone and trunk call			165,000	200,000	107,000
A03204	Electronic Communication			25,000	25,000	9,000
A03205	Courier and pilot service			3,000	3,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>577,500</u></b>	<b><u>578,000</u></b>	<b><u>555,000</u></b>
A03302	Water			31,500	32,000	32,000
A03303	Electricity			500,000	500,000	500,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,698,000</u></b>	<b><u>3,373,000</u></b>	<b><u>1,442,000</u></b>
A03805	Travelling Allowance			433,000	1,508,000	303,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,865,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>630,700</u></b>	<b><u>630,000</u></b>	<b><u>476,000</u></b>
A03901	Stationery			500,000	500,000	450,000
A03902	Printing & Publication			24,200	24,000	22,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03970	Others			90,000	90,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TB7019	DISTRICT & SESSION JUDGE TURBAT (OLD DDO TB4023)						
A13	TOTAL REPAIRS AND MAINTENANCE				415,400	417,000	331,000
A130	TOTAL TRANSPORT				211,200	211,000	127,000
A13001	Transport				211,200	211,000	127,000
A131	TOTAL MACHINERY AND EQUIPMENT				48,400	50,000	48,000
A13101	Machinery & Equipment				48,400	50,000	48,000
A132	TOTAL FURNITURE AND FIXTURE				38,500	39,000	39,000
A13201	Furniture & Fixture				38,500	39,000	39,000
A137	TOTAL COMPUTER EQUIPMENT				47,300	47,000	47,000
A13701	Hardware				47,300	47,000	47,000
A138	TOTAL GENERAL				70,000	70,000	70,000
A13801	Maintenance of gardens				70,000	70,000	70,000
DISTRICT & SESSION JUDGE TURBAT (OLD DDO TB4023)					59,024,737	70,127,000	65,643,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>TB7020</b>	<b>SUBORDINATE COURT TURBAT (OLD DDO TB4024)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>77,411,951</u>	<u>87,603,000</u>	<u>86,600,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b>80</b>	<u>25,486,966</u>	<u>28,790,000</u>	<u>27,987,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<u>11,357,168</u>	<u>12,966,000</u>	<u>12,448,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>11,357,168</u>	<u>12,950,000</u>	<u>12,448,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	2	2			
C076	Civil Judge	(BPS-18)	1	1			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	5	5			
Q004	Qazi	(BPS-18)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	6	6			
A01102	Personal pay					16,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>59</b>	<b>59</b>	<u>14,129,798</u>	<u>15,824,000</u>	<u>15,539,000</u>
A01151	Total Basic Pay of Other Staff		59	59	<u>13,844,798</u>	<u>15,410,000</u>	<u>15,248,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	7	7			
S146	Steno Typist	(BPS-14)	5	5			
N012	Nazir	(BPS-12)	1	1			
C137	Copyist	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	12	12			
N002	Naib Nazir	(BPS-09)	1	1			
D143	Driver	(BPS-04)	1	1			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>TB7020</b>	<b>SUBORDINATE COURT TURBAT (OLD DDO TB4024)</b>						
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	8	8			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>285,000</u>	<u>414,000</u>	<u>291,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>51,924,985</u>	<u>58,813,000</u>	<u>58,613,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>51,827,462</u>	<u>58,243,000</u>	<u>58,613,000</u>
A01202	House Rent Allowance				1,503,700	900,000	1,504,000
A01203	Conveyance Allowance				1,634,000	1,365,000	1,634,000
A01206	Local Compensatory Allowance				20,000	14,000	20,000
A01207	Washing Allowance				15,840	15,000	16,000
A01208	Dress Allowance				19,200	18,000	19,000
A0120K	Special Judicial Allowance				29,049,559	27,834,000	29,050,000
A0120Q	Fixed Daily Allowance				9,600	10,000	10,000
A01212	Telecommunication allowance				160,000	144,000	160,000
A01216	Qualification allowance				40,000		40,000
A01217	Medical Allowance				1,178,000	1,012,000	1,178,000
A01224	Entertainment allowance				12,000	12,000	12,000
A01229	Special compensation allowance				403,668	386,000	404,000
A0122N	Special Conveyance Allowance to Disbalded Employee					77,000	
A01240	Utility Allowance for Gas				120,000		120,000
A01241	Utility Allowance for Electricity				2,736,072	5,096,000	2,791,000
A01248	Judicial Allowance				3,400,056	3,588,000	3,468,000
A0124C	Disparity Reduction Allowance				11,880		12,000
A0124R	Adhoc Relief 2022				2,602,000	2,544,000	2,602,000
A0124X	Adhoc Relief Allowance 2023				8,911,887	8,743,000	8,912,000
A0125E	Adhoc Relief Allowance-2024					6,485,000	6,661,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>97,523</u>	<u>570,000</u>	



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TB7020</b>	<b>SUBORDINATE COURT TURBAT (OLD DDO TB4024)</b>					
A01274	Medical charges			97,523	570,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,388,500</u></b>	<b><u>5,065,000</u></b>	<b><u>1,965,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>260,000</u></b>	<b><u>360,000</u></b>	<b><u>189,000</u></b>
A03201	Postage and Telegraph			46,000	46,000	46,000
A03202	Telephone and trunk call			184,000	264,000	120,000
A03205	Courier and pilot service			30,000	50,000	23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>270,000</u></b>	<b><u>505,000</u></b>	<b><u>270,000</u></b>
A03302	Water			105,000	105,000	105,000
A03303	Electricity			165,000	400,000	165,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>947,500</u></b>	<b><u>3,089,000</u></b>	<b><u>790,000</u></b>
A03805	Travelling Allowance			315,000	1,006,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			632,500	2,033,000	569,000
A03808	Conveyance charges				50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>911,000</u></b>	<b><u>1,111,000</u></b>	<b><u>716,000</u></b>
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			88,000	178,000	79,000
A03905	Newspapers Periodicals & Books			25,300	75,000	
A03906	Uniforms and protective clothing			7,700	8,000	7,000
A03970	Others			90,000	150,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>200,000</u></b>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>200,000</u></b>	
A09701	Furniture and Fixtures				200,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TB7020</b>	<b>SUBORDINATE COURT TURBAT (OLD DDO TB4024)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>585,200</u>	<u>775,000</u>	<u>405,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>448,800</u>	<u>549,000</u>	<u>269,000</u>
A13001	Transport			448,800	549,000	269,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>48,400</u>	<u>88,000</u>	<u>48,000</u>
A13101	Machinery & Equipment			48,400	88,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>42,900</u>	<u>93,000</u>	<u>43,000</u>
A13201	Furniture & Fixture			42,900	93,000	43,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>45,100</u>	<u>45,000</u>	<u>45,000</u>
A13701	Hardware			45,100	45,000	45,000
<b>SUBORDINATE COURT TURBAT (OLD DDO TB4024)</b>				<b>80,385,651</b>	<b>93,643,000</b>	<b>88,970,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>UL7005</b>	<b>PRESIDING OFFICER LABOUR COURT HUB (OLD DDO UL4009)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>19,325,497</u>	<u>18,662,000</u>	<u>21,101,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<u>6,199,957</u>	<u>6,093,000</u>	<u>6,432,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,352,292</u>	<u>3,046,000</u>	<u>3,352,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,352,292</u>	<u>3,046,000</u>	<u>3,352,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>2,847,665</u>	<u>3,047,000</u>	<u>3,080,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,847,665</u>	<u>3,047,000</u>	<u>3,080,000</u>
A007	Accountant	(BPS-15)	1	1			
C143	Court Clerk	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
P070	Process Server	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>13,125,540</u>	<u>12,569,000</u>	<u>14,669,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>13,125,540</u>	<u>11,575,000</u>	<u>14,669,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7005</b>	<b>PRESIDING OFFICER LABOUR COURT HUB (OLD DDO UL4009)</b>					
A01202	House Rent Allowance			393,800	331,000	394,000
A01203	Conveyance Allowance			483,000	463,000	483,000
A01206	Local Compensatory Allowance			125,000	113,000	125,000
A01207	Washing Allowance			9,388	10,000	10,000
A01208	Dress Allowance			9,388	10,000	10,000
A0120K	Special Judicial Allowance			6,764,384	4,225,000	6,764,000
A0120Q	Fixed Daily Allowance			9,600	10,000	10,000
A01212	Telecommunication allowance			24,000	20,000	24,000
A01217	Medical Allowance			266,000	250,000	266,000
A01239	Special Allowance			1,000		1,000
A01241	Utility Allowance for Electricity			1,338,678	1,314,000	1,339,000
A01248	Judicial Allowance			839,028	804,000	839,000
A0124C	Disparity Reduction Allowance			2,778		3,000
A0124R	Adhoc Relief 2022			656,000	578,000	656,000
A0124X	Adhoc Relief Allowance 2023			2,191,796	1,965,000	2,192,000
A0125E	Adhoc Relief Allowance-2024				1,470,000	1,541,000
A01270	Other			11,700	12,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>994,000</u></b>	
A01274	Medical charges				994,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,701,650</u></b>	<b><u>1,249,000</u></b>	<b><u>2,329,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>143,000</u></b>	<b><u>134,000</u></b>	<b><u>86,000</u></b>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			104,000	95,000	68,000
A03204	Electronic Communication			33,000	33,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>573,450</u></b>	<b><u>63,000</u></b>	<b><u>557,000</u></b>
A03302	Water			30,450	30,000	30,000
A03303	Electricity			510,000		510,000
A03304	Hot and cold weather charges			33,000	33,000	17,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7005</b>	<b>PRESIDING OFFICER LABOUR COURT HUB (OLD DDO UL4009)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,461,000</u></b>	<b><u>528,000</u></b>	<b><u>1,276,000</u></b>
A03805	Travelling Allowance			196,000	196,000	137,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	332,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>524,200</u></b>	<b><u>524,000</u></b>	<b><u>410,000</u></b>
A03901	Stationery			400,000	300,000	360,000
A03902	Printing & Publication			48,400	48,000	44,000
A03905	Newspapers Periodicals & Books			24,200	24,000	
A03906	Uniforms and protective clothing			6,600	7,000	6,000
A03970	Others			45,000	145,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>404,800</u></b>	<b><u>78,000</u></b>	<b><u>274,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>326,700</u></b>		<b><u>196,000</u></b>
A13001	Transport			326,700		196,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,900</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A13701	Hardware			20,900	21,000	21,000

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UL7005 PRESIDING OFFICER LABOUR COURT HUB (OLD DDO UL4009)				
PRESIDING OFFICER LABOUR COURT HUB (OLD DDO UL4009)			22,431,947	19,989,000
				23,704,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>UL7006</b>	<b>DISTRICT &amp; SESSION JUDGE HUB HUB (OLD DDO UL4010)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>56,382,033</u>	<u>56,794,000</u>	<u>61,030,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>38</b>	<b>44</b>	<u>17,947,724</u>	<u>19,427,000</u>	<u>19,399,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>13</b>	<u>10,409,579</u>	<u>12,032,000</u>	<u>11,855,000</u>
A01101	Total Basic Pay Of Officer		11	13	<u>10,409,579</u>	<u>11,992,000</u>	<u>11,855,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	2	3			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	3	4			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
A01102	Personal pay					40,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>31</b>	<u>7,538,145</u>	<u>7,395,000</u>	<u>7,544,000</u>
A01151	Total Basic Pay of Other Staff		27	31	<u>7,238,145</u>	<u>7,062,000</u>	<u>7,238,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	3			
S146	Steno Typist	(BPS-14)	1	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
D143	Driver	(BPS-06)		4			
D143	Driver	(BPS-04)	3				
N003	Naib Qasid	(BPS-04)		6			

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**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>UL7006</b>	<b>DISTRICT &amp; SESSION JUDGE HUB HUB (OLD DDO UL4010)</b>						
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5				
S193	Sweeper	(BPS-01)	2	2			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	1			
A01156	Total Pay of contract staff				<u>300,000</u>	<u>333,000</u>	<u>306,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>38,434,309</u>	<u>37,367,000</u>	<u>41,631,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>37,043,809</u>	<u>37,163,000</u>	<u>41,631,000</u>
A01201	Senior post Allowance				35,695	46,000	36,000
A01202	House Rent Allowance				891,000	677,000	891,000
A01203	Conveyance Allowance				1,012,000	957,000	1,012,000
A01206	Local Compensatory Allowance				277,000	241,000	277,000
A01207	Washing Allowance				16,800	15,000	17,000
A01208	Dress Allowance				16,800	15,000	17,000
A0120K	Special Judicial Allowance				19,576,094	15,310,000	19,576,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01212	Telecommunication allowance				182,000	174,000	182,000
A01216	Qualification allowance				60,000	35,000	60,000
A01217	Medical Allowance				686,000	650,000	686,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				21,400	23,000	22,000
A01226	Computer allowance				7,200	7,000	7,000
A01228	Orderly allowance				437,500	899,000	446,000
A01229	Special compensation allowance				4,800		5,000
A01239	Special Allowance				330,000	360,000	337,000
A01241	Utility Allowance for Electricity				3,277,944	3,313,000	3,344,000
A01243	Special Travelling Allowance					70,000	
A01248	Judicial Allowance				2,308,680	2,336,000	2,355,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7006</b>	<b>DISTRICT &amp; SESSION JUDGE HUB HUB (OLD DDO UL4010)</b>					
A0124C	Disparity Reduction Allowance				55,000	
A0124R	Adhoc Relief 2022			1,810,000	1,729,000	1,810,000
A0124X	Adhoc Relief Allowance 2023			6,045,586	5,869,000	6,046,000
A0125E	Adhoc Relief Allowance-2024				4,336,000	4,457,000
A01270	Other			26,910	26,000	27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,390,500</u></b>	<b><u>204,000</u></b>	
A01274	Medical charges			1,390,500	204,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,586,550</u></b>	<b><u>5,946,000</u></b>	<b><u>3,007,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>178,500</u></b>	<b><u>249,000</u></b>	<b><u>113,000</u></b>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and trunk call			126,500	127,000	82,000
A03204	Electronic Communication			33,000	33,000	12,000
A03205	Courier and pilot service			2,000	72,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>579,050</u></b>	<b><u>1,579,000</u></b>	<b><u>561,000</u></b>
A03302	Water			43,050	43,000	43,000
A03303	Electricity			500,000	1,500,000	500,000
A03304	Hot and cold weather charges			36,000	36,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,836,000</u></b>	<b><u>3,348,000</u></b>	<b><u>1,585,000</u></b>
A03805	Travelling Allowance			341,000	1,403,000	239,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,495,000	1,945,000	1,346,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>993,000</u></b>	<b><u>770,000</u></b>	<b><u>748,000</u></b>
A03901	Stationery			700,000	500,000	630,000
A03902	Printing & Publication			123,200		111,000
A03905	Newspapers Periodicals & Books			12,100	12,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7006</b>	<b>DISTRICT &amp; SESSION JUDGE HUB HUB (OLD DDO UL4010)</b>					
A03906	Uniforms and protective clothing			7,700	8,000	7,000
A03970	Others			150,000	250,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>652,500</u></b>	<b><u>952,000</u></b>	<b><u>497,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>389,400</u></b>	<b><u>389,000</u></b>	<b><u>234,000</u></b>
A13001	Transport			389,400	389,000	234,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>98,000</u></b>	<b><u>48,000</u></b>
A13101	Machinery & Equipment			48,400	98,000	48,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>150,000</u></b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>
A13201	Furniture & Fixture			150,000	200,000	150,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>29,700</u></b>	<b><u>80,000</u></b>	<b><u>30,000</u></b>
A13701	Hardware			29,700	80,000	30,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>185,000</u></b>	<b><u>35,000</u></b>
A13801	Maintenance of gardens			35,000	185,000	35,000
<b>DISTRICT &amp; SESSION JUDGE HUB HUB (OLD DDO UL4010)</b>				<b>60,621,083</b>	<b>63,692,000</b>	<b>64,534,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>UL7027</b>	<b>SUBORDINATE COURT HUB (OLD DDO UL4143)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>93,216,791</u></b>	<b><u>92,911,000</u></b>	<b><u>98,670,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>79</u></b>	<b><u>80</u></b>	<b><u>28,733,144</u></b>	<b><u>31,711,000</u></b>	<b><u>31,433,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>24</u></b>	<b><u>25</u></b>	<b><u>16,590,351</u></b>	<b><u>17,743,000</u></b>	<b><u>17,566,000</u></b>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>25</u>	<u>16,590,351</u>	<u>17,743,000</u>	<u>17,566,000</u>
S041	Senior Civil Judge	(BPS-19)	2	3			
C076	Civil Judge	(BPS-18)	2	2			
F059	Family Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	5	5			
R012	Reader	(BPS-16)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	12	12			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>55</u></b>	<b><u>55</u></b>	<b><u>12,142,793</u></b>	<b><u>13,968,000</u></b>	<b><u>13,867,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>55</u>	<u>55</u>	<u>11,017,793</u>	<u>12,525,000</u>	<u>12,742,000</u>
S042	Senior Clerk	(BPS-14)	11	11			
S146	Steno Typist	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	2	2			
B005	Bailiff	(BPS-02)	2	2			
P070	Process Server	(BPS-02)	7	7			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	13	13			
S193	Sweeper	(BPS-01)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>UL7027</b>	<b>SUBORDINATE COURT HUB (OLD DDO UL4143)</b>						
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			
A01156	Total Pay of contract staff				<u>1,125,000</u>	<u>1,443,000</u>	<u>1,125,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>64,483,647</u>	<u>61,200,000</u>	<u>67,237,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>59,769,116</u>	<u>59,916,000</u>	<u>67,237,000</u>
A01202	House Rent Allowance				1,679,700	1,450,000	1,680,000
A01203	Conveyance Allowance				1,467,000	1,541,000	1,496,000
A01206	Local Compensatory Allowance				466,000	404,000	466,000
A01207	Washing Allowance				26,400	32,000	27,000
A01208	Dress Allowance				26,400	32,000	27,000
A0120K	Special Judicial Allowance				32,132,168	25,476,000	32,132,000
A0120Q	Fixed Daily Allowance				19,200	19,000	20,000
A01212	Telecommunication allowance				230,000	238,000	235,000
A01216	Qualification allowance				40,000	60,000	41,000
A01217	Medical Allowance				1,250,000	1,147,000	1,250,000
A01222	Hardship allowance				3,000	4,000	3,000
A01224	Entertainment allowance				18,000	13,000	18,000
A01229	Special compensation allowance				15,600	7,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	43,000
A01241	Utility Allowance for Electricity				5,483,592	6,016,000	5,593,000
A01248	Judicial Allowance				3,988,159	4,123,000	4,068,000
A0124C	Disparity Reduction Allowance				322,673		323,000
A0124R	Adhoc Relief 2022				2,884,000	2,770,000	2,884,000
A0124X	Adhoc Relief Allowance 2023				9,632,454	9,462,000	9,632,000
A0125E	Adhoc Relief Allowance-2024					7,029,000	7,239,000
A01270	Other				42,770	45,000	44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>4,714,531</u>	<u>1,284,000</u>	
A01274	Medical charges				4,714,531	1,284,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>3,178,900</u>	<u>5,472,000</u>	<u>2,663,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7027</b>	<b>SUBORDINATE COURT HUB (OLD DDO UL4143)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>137,000</u></b>	<b><u>235,000</u></b>	<b><u>93,000</u></b>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			125,000	225,000	81,000
A03205	Courier and pilot service			2,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>579,500</u></b>	<b><u>77,000</u></b>	<b><u>553,000</u></b>
A03301	Gas			102,300		102,000
A03302	Water			25,200	25,000	25,000
A03303	Electricity			400,000		400,000
A03304	Hot and cold weather charges			52,000	52,000	26,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,593,000</u></b>	<b><u>4,244,000</u></b>	<b><u>1,369,000</u></b>
A03805	Travelling Allowance			328,000	787,000	230,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	3,457,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>869,400</u></b>	<b><u>916,000</u></b>	<b><u>648,000</u></b>
A03901	Stationery			665,500	466,000	599,000
A03902	Printing & Publication			48,400		44,000
A03906	Uniforms and protective clothing			5,500		5,000
A03970	Others			150,000	450,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>612,000</u></b>	<b><u>611,000</u></b>	<b><u>456,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>389,400</u></b>	<b><u>389,000</u></b>	<b><u>234,000</u></b>
A13001	Transport			389,400	389,000	234,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	36,000	36,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7027</b>	<b>SUBORDINATE COURT HUB (OLD DDO UL4143)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13201	Furniture & Fixture			150,000	150,000	150,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13701	Hardware			36,300	36,000	36,000
	<b>SUBORDINATE COURT HUB (OLD DDO UL4143)</b>			<b>97,007,691</b>	<b>98,994,000</b>	<b>101,789,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>UL7115</b>	<b>DISTRICT &amp; SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,060,652</u>	<u>24,806,000</u>	<u>17,358,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>24</b>	<u>4,248,472</u>	<u>7,305,000</u>	<u>6,929,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>9</b>	<u>2,974,452</u>	<u>5,521,000</u>	<u>5,160,000</u>
A01101	Total Basic Pay Of Officer		6	9	<u>2,974,452</u>	<u>5,521,000</u>	<u>5,160,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)		1			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	3			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>15</b>	<u>1,274,020</u>	<u>1,784,000</u>	<u>1,769,000</u>
A01151	Total Basic Pay of Other Staff		9	15	<u>1,274,020</u>	<u>1,784,000</u>	<u>1,769,000</u>
A269	Assistant Computer Operator	(BPS-14)		1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S146	Steno Typist	(BPS-14)	1	2			
J014	Junior Clerk	(BPS-11)	1	2			
D143	Driver	(BPS-04)	1	2			
P070	Process Server	(BPS-02)	1	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>UL7115</b>	<b>DISTRICT &amp; SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,812,180</u></b>	<b><u>17,501,000</u></b>	<b><u>10,429,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,661,441</u></b>	<b><u>17,059,000</u></b>	<b><u>10,429,000</u></b>
A01201	Senior post Allowance		16,500	27,000	17,000
A01202	House Rent Allowance		195,800	369,000	200,000
A01203	Conveyance Allowance		242,000	400,000	247,000
A01206	Local Compensatory Allowance		68,000	102,000	69,000
A01207	Washing Allowance		4,800	4,000	5,000
A01208	Dress Allowance		4,800	4,000	5,000
A0120K	Special Judicial Allowance		4,530,921	7,889,000	4,622,000
A0120Q	Fixed Daily Allowance		9,600		10,000
A01212	Telecommunication allowance		48,000	96,000	49,000
A01216	Qualification allowance		20,000	45,000	20,000
A01217	Medical Allowance		177,000	277,000	181,000
A01222	Hardship allowance		1,200	1,000	1,000
A01224	Entertainment allowance		7,200	14,000	7,000
A01228	Orderly allowance		210,000	525,000	214,000
A01238	Charge allowance			120,000	
A01239	Special Allowance		120,000	211,000	122,000
A01241	Utility Allowance for Electricity		870,048	1,500,000	887,000
A01248	Judicial Allowance		549,504	1,044,000	560,000
A0124C	Disparity Reduction Allowance		3,960		4,000
A0124R	Adhoc Relief 2022		422,000	651,000	430,000
A0124X	Adhoc Relief Allowance 2023		1,154,908	2,147,000	1,178,000
A0125E	Adhoc Relief Allowance-2024			1,626,000	1,596,000
A01270	Other		5,200	7,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,739</u></b>	<b><u>442,000</u></b>	
A01274	Medical charges		150,739	442,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,635,000</u></b>	<b><u>3,469,000</u></b>	<b><u>2,734,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>570,000</u></b>	<b><u>336,000</u></b>	<b><u>402,000</u></b>
A03201	Postage and Telegraph		150,000	25,000	150,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7115</b>	<b>DISTRICT &amp; SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)</b>					
A03202	Telephone and trunk call			200,000	150,000	130,000
A03204	Electronic Communication			110,000	51,000	39,000
A03205	Courier and pilot service			110,000	110,000	83,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>75,000</u></b>
A03304	Hot and cold weather charges			150,000	150,000	75,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,225,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,019,000</u></b>
A03805	Travelling Allowance			420,000	420,000	294,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	905,000	725,000
A03808	Conveyance charges				25,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,690,000</u></b>	<b><u>1,633,000</u></b>	<b><u>1,238,000</u></b>
A03901	Stationery			1,100,000	700,000	990,000
A03902	Printing & Publication			110,000	260,000	99,000
A03905	Newspapers Periodicals & Books			165,000	165,000	
A03906	Uniforms and protective clothing			165,000	165,000	149,000
A03970	Others			150,000	343,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>600,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>250,000</u></b>	
A09201	Hardware				250,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>350,000</u></b>	
A09601	Plant and Machinery				350,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,170,000</u></b>	<b><u>1,010,000</u></b>	<b><u>906,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7115</b>	<b>DISTRICT &amp; SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>660,000</u></b>	<b><u>400,000</u></b>	<b><u>396,000</u></b>
A13001	Transport			660,000	400,000	396,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A13101	Machinery & Equipment			110,000	110,000	110,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13201	Furniture & Fixture			150,000	150,000	150,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13701	Hardware			150,000	150,000	150,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>
A13801	Maintenance of gardens			100,000	200,000	100,000
<b>DISTRICT &amp; SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)</b>				<b>17,865,652</b>	<b>29,885,000</b>	<b>20,998,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>UL7170</b>	<b>SUBORDINATE COURT LASBELLA AT UTHAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>34,187,428</u>	<u>32,846,000</u>	<u>37,754,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u>11,490,566</u>	<u>11,071,000</u>	<u>12,659,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>4,768,031</u>	<u>5,952,000</u>	<u>5,930,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,768,031</u>	<u>5,952,000</u>	<u>5,930,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>6,722,535</u>	<u>5,119,000</u>	<u>6,729,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>6,427,535</u>	<u>4,675,000</u>	<u>6,428,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
B005	Bailiff	(BPS-04)	1	1			
C064	Chowkidar	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>295,000</u>	<u>444,000</u>	<u>301,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>22,696,862</u>	<u>21,775,000</u>	<u>25,095,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>22,663,351</u>	<u>21,735,000</u>	<u>25,095,000</u>
A01202	House Rent Allowance				671,000	540,000	671,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7170</b>	<b>SUBORDINATE COURT LASBELLA AT UTHAL</b>					
A01203	Conveyance Allowance			802,000	336,000	802,000
A01206	Local Compensatory Allowance			240,000	93,000	240,000
A01207	Washing Allowance			17,200	12,000	17,000
A01208	Dress Allowance			17,200	12,000	17,000
A0120K	Special Judicial Allowance			10,954,913	10,064,000	10,955,000
A01212	Telecommunication allowance			80,000	132,000	82,000
A01216	Qualification allowance				60,000	
A01217	Medical Allowance			685,000	399,000	685,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance				6,000	
A01229	Special compensation allowance			2,400	14,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	43,000
A01239	Special Allowance				1,000	
A01241	Utility Allowance for Electricity			2,419,344	2,016,000	2,419,000
A01248	Judicial Allowance			2,230,566	1,458,000	2,231,000
A0124R	Adhoc Relief 2022			1,141,000	962,000	1,141,000
A0124X	Adhoc Relief Allowance 2023			3,339,318	3,206,000	3,339,000
A0125E	Adhoc Relief Allowance-2024				2,359,000	2,430,000
A01270	Other			20,410	16,000	20,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>33,511</u></b>	<b><u>40,000</u></b>	
A01274	Medical charges			33,511	40,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,181,500</u></b>	<b><u>4,085,000</u></b>	<b><u>2,664,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>710,000</u></b>	<b><u>320,000</u></b>	<b><u>498,000</u></b>
A03201	Postage and Telegraph			160,000	25,000	160,000
A03202	Telephone and trunk call			350,000	144,000	228,000
A03204	Electronic Communication			100,000	51,000	35,000
A03205	Courier and pilot service			100,000	100,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>594,200</u></b>	<b><u>319,000</u></b>	<b><u>594,000</u></b>
A03301	Gas			174,900		175,000
A03302	Water			69,300	69,000	69,000
A03303	Electricity			350,000	250,000	350,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7170</b>	<b>SUBORDINATE COURT LASBELLA AT UTHAL</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,488,000</u></b>	<b><u>2,407,000</u></b>	<b><u>1,265,000</u></b>
A03805	Travelling Allowance			328,000	422,000	230,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,950,000	1,035,000
A03808	Conveyance charges			10,000	35,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>389,300</u></b>	<b><u>1,039,000</u></b>	<b><u>307,000</u></b>
A03901	Stationery			250,000	500,000	225,000
A03902	Printing & Publication			69,300	119,000	62,000
A03905	Newspapers Periodicals & Books			33,000	133,000	
A03906	Uniforms and protective clothing			22,000	22,000	20,000
A03970	Others			15,000	265,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>1,900,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>500,000</u></b>	
A09201	Hardware				500,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>800,000</u></b>	
A09601	Plant and Machinery				800,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>600,000</u></b>	
A09701	Furniture and Fixtures				600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>565,200</u></b>	<b><u>681,000</u></b>	<b><u>507,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>145,200</u></b>	<b><u>246,000</u></b>	<b><u>87,000</u></b>
A13001	Transport			145,200	246,000	87,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>UL7170</b>	<b>SUBORDINATE COURT LASBELLA AT UTHAL</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13101	Machinery & Equipment			100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>120,000</b></u>	<u><b>135,000</b></u>	<u><b>120,000</b></u>
A13201	Furniture & Fixture			120,000	135,000	120,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A13701	Hardware			200,000	200,000	200,000
<b>SUBORDINATE COURT LASBELLA AT UTHAL</b>				<b>37,934,128</b>	<b>39,512,000</b>	<b>40,925,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>US7054</b>	<b>DISTRICT SESSION JUDGE USTA MUHAMMAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>34,521,000</b></u>	<u><b>41,916,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>		<u><b>11,065,000</b></u>	<u><b>14,341,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>		<u><b>5,030,000</b></u>	<u><b>7,720,000</b></u>
A01101	Total Basic Pay Of Officer		7		<u>5,030,000</u>	<u>7,720,000</u>
D107	District & Session Judge	(BPS-21)	1			
A020	Additional District And Session Judge.	(BPS-20)	1			
S187	Superintendent	(BPS-17)	1			
R012	Reader	(BPS-16)	2			
S076	Senior Scale Stenographer	(BPS-16)	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>		<u><b>6,035,000</b></u>	<u><b>6,621,000</b></u>
A01151	Total Basic Pay of Other Staff		25		<u>6,035,000</u>	<u>6,621,000</u>
A007	Accountant	(BPS-15)	1			
S042	Senior Clerk	(BPS-14)	2			
A269	Assistant Computer Operator	(BPS-12)	2			
D013	Data Entry Operator	(BPS-12)	1			
J014	Junior Clerk	(BPS-11)	3			
D143	Driver	(BPS-04)	2			
P070	Process Server	(BPS-02)	2			
C064	Chowkidar	(BPS-01)	3			
M016	Mali	(BPS-01)	1			
N003	Naib Qasid	(BPS-01)	5			
S193	Sweeper	(BPS-01)	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>US7054</b>	<b>DISTRICT SESSION JUDGE USTA MUHAMMAD</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,456,000</u></b>	<b><u>27,575,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,456,000</u></b>	<b><u>27,575,000</u></b>
A01201	Senior post Allowance				41,000	33,000
A01202	House Rent Allowance				626,000	755,000
A01203	Conveyance Allowance				1,136,000	771,000
A01206	Local Compensatory Allowance				9,000	7,000
A01207	Washing Allowance				19,000	12,000
A01208	Dress Allowance				15,000	10,000
A0120K	Special Judicial Allowance				10,214,000	13,611,000
A0120Q	Fixed Daily Allowance				15,000	19,000
A01212	Telecommunication allowance				106,000	127,000
A01216	Qualification allowance				110,000	115,000
A01217	Medical Allowance				390,000	504,000
A01222	Hardship allowance				2,000	1,000
A01224	Entertainment allowance				19,000	15,000
A01226	Computer allowance				11,000	7,000
A01228	Orderly allowance				330,000	403,000
A01229	Special compensation allowance				130,000	157,000
A01239	Special Allowance				380,000	320,000
A01241	Utility Allowance for Electricity				1,800,000	2,385,000
A01248	Judicial Allowance				1,200,000	1,589,000
A0124R	Adhoc Relief 2022				1,090,000	1,400,000
A0124X	Adhoc Relief Allowance 2023				3,260,000	4,215,000
A0125E	Adhoc Relief Allowance-2024				2,415,000	982,000
A01270	Other				138,000	137,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,574,000</u></b>	<b><u>2,448,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>117,000</u></b>	<b><u>139,000</u></b>
A03201	Postage and Telegraph					16,000
A03202	Telephone and trunk call				40,000	112,000
A03204	Electronic Communication				77,000	9,000
A03205	Courier and pilot service					2,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>US7054</b>	<b>DISTRICT SESSION JUDGE USTA MUHAMMAD</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>241,000</u></b>	<b><u>576,000</u></b>
A03301	Gas				21,000	117,000
A03303	Electricity				148,000	448,000
A03304	Hot and cold weather charges				72,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>2,781,000</u></b>	<b><u>1,396,000</u></b>
A03805	Travelling Allowance				1,771,000	154,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,010,000	1,242,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>435,000</u></b>	<b><u>337,000</u></b>
A03901	Stationery				221,000	315,000
A03902	Printing & Publication				60,000	18,000
A03905	Newspapers Periodicals & Books				24,000	
A03906	Uniforms and protective clothing					4,000
A03970	Others				130,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>343,000</u></b>	<b><u>338,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>192,000</u></b>	<b><u>192,000</u></b>
A13001	Transport				192,000	192,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>79,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment				79,000	36,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>					<b><u>33,000</u></b>
A13201	Furniture & Fixture					33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>					<b><u>30,000</u></b>

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTS			Rs
0311	LAW COURTS			
031101	COURTS/JUSTICE			
US7054	DISTRICT SESSION JUDGE USTA MUHAMMAD			
A13701	Hardware			30,000
A138	TOTAL GENERAL			<u>72,000</u> <u>47,000</u>
A13801	Maintenance of gardens			72,00047,000
DISTRICT SESSION JUDGE USTA MUHAMMAD				38,438,00044,702,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>US7055</b>	<b>SUBORDINATE COURTS USTA MUHAMMAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,698,000</u></b>	<b><u>35,805,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>		<b><u>9,393,000</u></b>	<b><u>11,401,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>		<b><u>5,023,000</u></b>	<b><u>6,358,000</u></b>
A01101	Total Basic Pay Of Officer		10		<u>5,023,000</u>	<u>6,358,000</u>
S041	Senior Civil Judge	(BPS-19)	1			
C076	Civil Judge	(BPS-18)	1			
J013	Judicial Magistrate	(BPS-18)	2			
A056	Assistant Accounts Officer	(BPS-16)	1			
R012	Reader	(BPS-16)	1			
S076	Senior Scale Stenographer	(BPS-16)	4			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>		<b><u>4,370,000</u></b>	<b><u>5,043,000</u></b>
A01151	Total Basic Pay of Other Staff		16		<u>4,370,000</u>	<u>5,043,000</u>
A007	Accountant	(BPS-15)	1			
S042	Senior Clerk	(BPS-14)	3			
J014	Junior Clerk	(BPS-11)	3			
P070	Process Server	(BPS-02)	3			
C064	Chowkidar	(BPS-01)	1			
N003	Naib Qasid	(BPS-01)	3			
S193	Sweeper	(BPS-01)	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,305,000</u></b>	<b><u>24,404,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,100,000</u></b>	<b><u>24,404,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>US7055</b>	<b>SUBORDINATE COURTS USTA MUHAMMAD</b>					
A01202	House Rent Allowance				676,000	796,000
A01203	Conveyance Allowance				1,163,000	806,000
A01206	Local Compensatory Allowance				111,000	103,000
A01207	Washing Allowance				14,000	10,000
A01208	Dress Allowance				14,000	10,000
A0120K	Special Judicial Allowance				9,700,000	12,458,000
A01212	Telecommunication allowance				70,000	78,000
A01217	Medical Allowance				373,000	475,000
A01222	Hardship allowance				1,000	1,000
A01224	Entertainment allowance				10,000	6,000
A01229	Special compensation allowance				130,000	156,000
A01241	Utility Allowance for Electricity				1,800,000	2,351,000
A01248	Judicial Allowance				1,180,000	1,534,000
A0124R	Adhoc Relief 2022				872,000	1,118,000
A0124X	Adhoc Relief Allowance 2023				2,825,000	3,694,000
A0125E	Adhoc Relief Allowance-2024				2,134,000	790,000
A01270	Other				27,000	18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>205,000</u></b>	
A01274	Medical charges				205,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,644,000</u></b>	<b><u>1,467,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>121,000</u></b>	<b><u>89,000</u></b>
A03201	Postage and Telegraph				16,000	16,000
A03202	Telephone and trunk call				105,000	68,000
A03205	Courier and pilot service					5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>116,000</u></b>	<b><u>426,000</u></b>
A03301	Gas					61,000
A03302	Water				22,000	22,000
A03303	Electricity				49,000	320,000
A03304	Hot and cold weather charges				45,000	23,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>US7055</b>	<b>SUBORDINATE COURTS USTA MUHAMMAD</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>991,000</u></b>	<b><u>585,000</u></b>
A03805	Travelling Allowance				283,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				708,000	466,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>416,000</u></b>	<b><u>367,000</u></b>
A03901	Stationery				216,000	327,000
A03902	Printing & Publication				44,000	40,000
A03905	Newspapers Periodicals & Books				26,000	
A03970	Others				130,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>317,000</u></b>	<b><u>194,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>173,000</u></b>	<b><u>107,000</u></b>
A13001	Transport				173,000	107,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>79,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment				79,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture				33,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>32,000</u></b>	<b><u>30,000</u></b>
A13701	Hardware				32,000	30,000
<b>SUBORDINATE COURTS USTA MUHAMMAD</b>					<b>32,659,000</b>	<b>37,466,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>WS7087</b>	<b>DISTRICT &amp; SESSION JUDGE WASHUK AT BASIMA C-1</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>32,566,901</b></u>	<u><b>25,614,000</b></u>	<u><b>33,757,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u><b>15,718,569</b></u>	<u><b>8,093,000</b></u>	<u><b>15,719,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>8,898,684</b></u>	<u><b>3,731,000</b></u>	<u><b>8,899,000</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>8,898,684</u>	<u>3,553,000</u>	<u>8,899,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					178,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u><b>6,819,885</b></u>	<u><b>4,362,000</b></u>	<u><b>6,820,000</b></u>
A01151	Total Basic Pay of Other Staff		16	16	<u>6,169,885</u>	<u>3,953,000</u>	<u>6,170,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S146	Steno Typist	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
N002	Naib Nazir	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff		1	1	<u>650,000</u>	<u>409,000</u>	<u>650,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>WS7087</b>	<b>DISTRICT &amp; SESSION JUDGE WASHUK AT BASIMA C-1</b>						
F107	Daily wages @ 25000 P.M.	(Fixed)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,848,332</u></b>	<b><u>17,521,000</u></b>	<b><u>18,038,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,026,651</u></b>	<b><u>17,427,000</u></b>	<b><u>18,038,000</u></b>
A01201	Senior post Allowance				31,570	16,000	32,000
A01202	House Rent Allowance				608,300	508,000	608,000
A01203	Conveyance Allowance				795,000	466,000	795,000
A01206	Local Compensatory Allowance					46,000	
A01207	Washing Allowance				9,600	3,000	10,000
A01208	Dress Allowance				9,600	10,000	10,000
A0120K	Special Judicial Allowance				5,496,572	7,352,000	5,607,000
A0120Q	Fixed Daily Allowance				19,200	10,000	19,000
A01211	Hill Allowance				38,400		38,000
A01212	Telecommunication allowance				24,500	60,000	25,000
A01217	Medical Allowance				539,000	367,000	539,000
A01222	Hardship allowance				1,200		1,000
A01224	Entertainment allowance				15,400	8,000	15,000
A01226	Computer allowance				7,200		7,000
A01228	Orderly allowance				385,000	300,000	385,000
A01229	Special compensation allowance				219,036	85,000	219,000
A01239	Special Allowance				220,000	128,000	220,000
A01241	Utility Allowance for Electricity				2,594,388	1,668,000	2,594,000
A01248	Judicial Allowance				1,684,518	1,251,000	1,685,000
A0124R	Adhoc Relief 2022				1,546,000	814,000	1,546,000
A0124X	Adhoc Relief Allowance 2023				1,665,167	2,483,000	1,698,000
A0125E	Adhoc Relief Allowance-2024					1,732,000	1,866,000
A01270	Other				117,000	120,000	119,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>821,681</u></b>	<b><u>94,000</u></b>	
A01274	Medical charges				821,681	94,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,030,800</u></b>	<b><u>3,448,000</u></b>	<b><u>2,518,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>160,500</u></b>	<b><u>161,000</u></b>	<b><u>99,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>WS7087</b>	<b>DISTRICT &amp; SESSION JUDGE WASHUK AT BASIMA C-1</b>					
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			103,500	104,000	67,000
A03204	Electronic Communication			34,000	34,000	12,000
A03205	Courier and pilot service			11,000	11,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>529,600</u></b>	<b><u>530,000</u></b>	<b><u>480,000</u></b>
A03302	Water			12,600	13,000	13,000
A03303	Electricity			417,000	417,000	417,000
A03304	Hot and cold weather charges			100,000	100,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,695,000</u></b>	<b><u>1,962,000</u></b>	<b><u>1,463,000</u></b>
A03805	Travelling Allowance			315,000	582,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	1,380,000	1,242,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>645,700</u></b>	<b><u>795,000</u></b>	<b><u>476,000</u></b>
A03901	Stationery			500,000	500,000	450,000
A03902	Printing & Publication			24,200	24,000	22,000
A03905	Newspapers Periodicals & Books			12,100	12,000	
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03970	Others			105,000	255,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>300,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>300,000</u></b>	
A09601	Plant and Machinery				300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>601,200</u></b>	<b><u>1,001,000</u></b>	<b><u>432,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>422,400</u></b>	<b><u>522,000</u></b>	<b><u>253,000</u></b>
A13001	Transport			422,400	522,000	253,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>WS7087</b>	<b>DISTRICT &amp; SESSION JUDGE WASHUK AT BASIMA C-1</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>86,000</u></b>	<b><u>36,000</u></b>
A13101	Machinery & Equipment			36,300	86,000	36,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>38,500</u></b>	<b><u>89,000</u></b>	<b><u>39,000</u></b>
A13201	Furniture & Fixture			38,500	89,000	39,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>90,000</u></b>	<b><u>40,000</u></b>
A13701	Hardware			40,000	90,000	40,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>64,000</u></b>	<b><u>214,000</u></b>	<b><u>64,000</u></b>
A13801	Maintenance of gardens			64,000	214,000	64,000
<b>DISTRICT &amp; SESSION JUDGE WASHUK AT BASIMA C-1</b>				<b>36,198,901</b>	<b>30,363,000</b>	<b>36,707,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>WS7088</b>	<b>SUBORDINATE COURTS WASHUK AT BASIMA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,512,818</u></b>	<b><u>35,062,000</u></b>	<b><u>52,931,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>21,418,118</u></b>	<b><u>11,526,000</u></b>	<b><u>21,418,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>10,924,151</u></b>	<b><u>5,158,000</u></b>	<b><u>10,924,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>10,924,151</u>	<u>5,158,000</u>	<u>10,924,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
J013	Judicial Magistrate	(BPS-18)	3	3			
Q004	Qazi	(BPS-18)	2	2			
S076	Senior Scale Stenographer	(BPS-16)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b><u>10,493,967</u></b>	<b><u>6,368,000</u></b>	<b><u>10,494,000</u></b>
A01151	Total Basic Pay of Other Staff		24	24	<u>9,863,967</u>	<u>6,368,000</u>	<u>9,864,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
N002	Naib Nazir	(BPS-11)	1	1			
C064	Chowkidar	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	3	3			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>630,000</u>		<u>630,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,094,700</u></b>	<b><u>23,536,000</u></b>	<b><u>31,513,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,744,156</u></b>	<b><u>23,535,000</u></b>	<b><u>31,513,000</u></b>
A01202	House Rent Allowance				1,306,800	631,000	1,307,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>WS7088</b>	<b>SUBORDINATE COURTS WASHUK AT BASIMA</b>					
A01203	Conveyance Allowance			1,732,000	665,000	1,732,000
A01206	Local Compensatory Allowance			2,000	134,000	2,000
A01207	Washing Allowance			22,537	5,000	23,000
A01208	Dress Allowance			22,537	14,000	23,000
A0120K	Special Judicial Allowance			12,101,989	9,777,000	12,102,000
A01211	Hill Allowance			64,273		64,000
A01212	Telecommunication allowance				84,000	
A01216	Qualification allowance			60,000		60,000
A01217	Medical Allowance			1,191,000	493,000	1,191,000
A01222	Hardship allowance			1,200	1,000	1,000
A01224	Entertainment allowance			5,500	6,000	6,000
A01229	Special compensation allowance			285,870	39,000	286,000
A01239	Special Allowance				4,000	
A01241	Utility Allowance for Electricity			3,623,483	2,433,000	3,623,000
A01248	Judicial Allowance			2,392,124	1,779,000	2,392,000
A0124C	Disparity Reduction Allowance				36,000	
A0124R	Adhoc Relief 2022			2,070,000	1,099,000	2,070,000
A0124X	Adhoc Relief Allowance 2023			3,862,843	3,646,000	3,863,000
A0125E	Adhoc Relief Allowance-2024				2,689,000	2,768,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,544</u></b>	<b><u>1,000</u></b>	
A01274	Medical charges			350,544	1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>4,369,200</u></b>	<b><u>4,729,000</u></b>	<b><u>3,525,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>369,500</u></b>	<b><u>370,000</u></b>	<b><u>248,000</u></b>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			346,500	347,000	225,000
A03205	Courier and pilot service			2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>617,000</u></b>	<b><u>761,000</u></b>	<b><u>584,000</u></b>
A03303	Electricity			550,000	694,000	550,000
A03304	Hot and cold weather charges			67,000	67,000	34,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET	REVISED	BUDGET
		2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
				2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
WS7088	SUBORDINATE COURTS WASHUK AT BASIMA					
A038	TOTAL TRAVEL & TRANSPORTATION			2,400,000	2,416,000	1,980,000
A03805	Travelling Allowance			905,000	921,000	634,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,495,000	1,495,000	1,346,000
A039	TOTAL GENERAL			982,700	1,182,000	713,000
A03901	Stationery			700,000	700,000	630,000
A03902	Printing & Publication			88,000	88,000	79,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03970	Others			165,000	365,000	
A13	TOTAL REPAIRS AND MAINTENANCE			327,700	627,000	247,000
A130	TOTAL TRANSPORT			201,300	351,000	121,000
A13001	Transport			201,300	351,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT			48,400	98,000	48,000
A13101	Machinery & Equipment			48,400	98,000	48,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	83,000	33,000
A13201	Furniture & Fixture			33,000	83,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			45,000	95,000	45,000
A13701	Hardware			45,000	95,000	45,000
SUBORDINATE COURTS WASHUK AT BASIMA				55,209,718	40,418,000	56,703,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>ZB7009</b>	<b>DISTRICT &amp; SESSION JUDGE ZHOB (OLD DDO ZB4013)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>37,620,527</u>	<u>46,543,000</u>	<u>42,809,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<u>13,163,582</u>	<u>14,803,000</u>	<u>15,496,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>6,403,775</u>	<u>8,762,000</u>	<u>8,736,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,403,775</u>	<u>8,762,000</u>	<u>8,736,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>6,759,807</u>	<u>6,041,000</u>	<u>6,760,000</u>
A01151	Total Basic Pay of Other Staff		<u>24</u>	<u>24</u>	<u>6,759,807</u>	<u>6,041,000</u>	<u>6,760,000</u>
A007	Accountant	(BPS-15)	1	1			
L047	Library Assistant	(BPS-15)	1	1			
D013	Data Entry Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
N002	Naib Nazir	(BPS-11)	1	1			
D143	Driver	(BPS-04)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>ZB7009</b>	<b>DISTRICT &amp; SESSION JUDGE ZHOB (OLD DDO ZB4013)</b>						
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>24,456,945</u></b>	<b><u>31,740,000</u></b>	<b><u>27,313,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>23,441,280</u></b>	<b><u>31,233,000</u></b>	<b><u>27,313,000</u></b>
A01201	Senior post Allowance				17,820	31,000	18,000
A01202	House Rent Allowance				504,900	503,000	515,000
A01203	Conveyance Allowance				613,000	647,000	625,000
A01206	Local Compensatory Allowance				12,000	10,000	12,000
A01207	Washing Allowance				10,800	11,000	11,000
A01208	Dress Allowance				10,800	11,000	11,000
A01209	Special Additional Allowance				120,000		120,000
A0120K	Special Judicial Allowance				12,728,003	15,251,000	12,983,000
A01211	Hill Allowance				33,600	36,000	34,000
A01212	Telecommunication allowance				102,000	150,000	104,000
A01217	Medical Allowance				398,000	463,000	406,000
A01222	Hardship allowance				1,200	1,000	1,000
A01224	Entertainment allowance				8,400	16,000	9,000
A01226	Computer allowance				7,200	7,000	7,000
A01228	Orderly allowance				210,000	600,000	214,000
A01229	Special compensation allowance				150,050	161,000	153,000
A01239	Special Allowance				100,000	120,000	102,000
A01241	Utility Allowance for Electricity				1,946,160	2,376,000	1,985,000
A01248	Judicial Allowance				1,282,176	1,584,000	1,308,000
A0124R	Adhoc Relief 2022				1,167,000	1,356,000	1,190,000
A0124X	Adhoc Relief Allowance 2023				3,901,171	4,461,000	3,979,000
A0125E	Adhoc Relief Allowance-2024					3,318,000	3,407,000
A01270	Other				117,000	120,000	119,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,015,665</u></b>	<b><u>507,000</u></b>	
A01274	Medical charges				1,015,665	507,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,756,350</u></b>	<b><u>3,553,000</u></b>	<b><u>2,177,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZB7009</b>	<b>DISTRICT &amp; SESSION JUDGE ZHOB (OLD DDO ZB4013)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>315,000</u></b>	<b><u>306,000</u></b>	<b><u>208,000</u></b>
A03201	Postage and Telegraph			9,000		9,000
A03202	Telephone and trunk call			173,000	173,000	112,000
A03204	Electronic Communication			33,000	33,000	12,000
A03205	Courier and pilot service			100,000	100,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>238,550</u></b>	<b><u>319,000</u></b>	<b><u>217,000</u></b>
A03302	Water			11,550	12,000	12,000
A03303	Electricity			182,000	182,000	182,000
A03304	Hot and cold weather charges			45,000	125,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,606,000</u></b>	<b><u>2,201,000</u></b>	<b><u>1,378,000</u></b>
A03805	Travelling Allowance			341,000	486,000	239,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,265,000	1,715,000	1,139,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>596,800</u></b>	<b><u>727,000</u></b>	<b><u>374,000</u></b>
A03901	Stationery			350,000	350,000	315,000
A03902	Printing & Publication			63,800	144,000	57,000
A03905	Newspapers Periodicals & Books			30,800	31,000	
A03906	Uniforms and protective clothing			2,200	2,000	2,000
A03970	Others			150,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>331,300</u></b>	<b><u>452,000</u></b>	<b><u>257,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>184,800</u></b>	<b><u>285,000</u></b>	<b><u>111,000</u></b>
A13001	Transport			184,800	285,000	111,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>25,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	25,000	24,000

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
ZB7009	DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>53,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	53,000	33,000
A137	TOTAL COMPUTER EQUIPMENT			<u>25,300</u>	<u>25,000</u>	<u>25,000</u>
A13701	Hardware			25,300	25,000	25,000
A138	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13801	Maintenance of gardens			64,000	64,000	64,000
DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)				40,708,177	50,548,000	45,243,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>ZB7010</b>	<b>SUBORDINATE COURTS ZHOB (OLD DDO ZB4014)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>51,005,478</u>	<u>50,955,000</u>	<u>55,369,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>49</b>	<u>19,195,479</u>	<u>16,315,000</u>	<u>19,673,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>17</b>	<u>6,386,368</u>	<u>6,947,000</u>	<u>6,858,000</u>
A01101	Total Basic Pay Of Officer		13	17	<u>6,386,368</u>	<u>6,947,000</u>	<u>6,858,000</u>
S041	Senior Civil Judge	(BPS-19)	1	1			
C076	Civil Judge	(BPS-18)	2	2			
J013	Judicial Magistrate	(BPS-18)	3	4			
R012	Reader	(BPS-16)	2	5			
S076	Senior Scale Stenographer	(BPS-16)	5	5			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>32</b>	<u>12,809,111</u>	<u>9,368,000</u>	<u>12,815,000</u>
A01151	Total Basic Pay of Other Staff		31	32	<u>12,524,111</u>	<u>8,964,000</u>	<u>12,524,000</u>
A007	Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S146	Steno Typist	(BPS-14)	2	2			
N012	Nazir	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
P070	Process Server	(BPS-02)	6	6			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	3	3			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	1	2			
A01156	Total Pay of contract staff				<u>285,000</u>	<u>404,000</u>	<u>291,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZB7010</b>	<b>SUBORDINATE COURTS ZHOB (OLD DDO ZB4014)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>31,809,999</u></b>	<b><u>34,640,000</u></b>	<b><u>35,696,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>31,809,999</u></b>	<b><u>34,436,000</u></b>	<b><u>35,696,000</u></b>
A01202	House Rent Allowance			832,700	612,000	833,000
A01203	Conveyance Allowance			983,000	857,000	983,000
A01206	Local Compensatory Allowance				4,000	
A01207	Washing Allowance			18,000	18,000	18,000
A01208	Dress Allowance			18,000	18,000	18,000
A0120K	Special Judicial Allowance			17,035,723	16,530,000	17,036,000
A01211	Hill Allowance			57,600	55,000	58,000
A01212	Telecommunication allowance			84,000	121,000	86,000
A01216	Qualification allowance				45,000	
A01217	Medical Allowance			781,000	579,000	781,000
A01222	Hardship allowance			1,800	2,000	2,000
A01224	Entertainment allowance			6,000	5,000	6,000
A01229	Special compensation allowance			230,352	224,000	230,000
A01241	Utility Allowance for Electricity			2,999,376	2,996,000	2,999,000
A01248	Judicial Allowance			2,014,848	2,000,000	2,015,000
A0124C	Disparity Reduction Allowance				8,000	
A0124R	Adhoc Relief 2022			1,560,000	1,449,000	1,560,000
A0124X	Adhoc Relief Allowance 2023			5,186,700	5,067,000	5,187,000
A0125E	Adhoc Relief Allowance-2024				3,795,000	3,883,000
A01265	Cash Handling Allowance			900	1,000	1,000
A01270	Other				50,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>204,000</u></b>	
A01274	Medical charges				204,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,465,550</u></b>	<b><u>3,571,000</u></b>	<b><u>2,006,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>207,000</u></b>	<b><u>287,000</u></b>	<b><u>139,000</u></b>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			189,000	189,000	123,000
A03205	Courier and pilot service			9,000	89,000	7,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZB7010</b>	<b>SUBORDINATE COURTS ZHOB (OLD DDO ZB4014)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>222,250</u></b>	<b><u>482,000</u></b>	<b><u>199,000</u></b>
A03302	Water			26,250	66,000	26,000
A03303	Electricity			150,000	250,000	150,000
A03304	Hot and cold weather charges			46,000	166,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,320,000</u></b>	<b><u>1,856,000</u></b>	<b><u>1,154,000</u></b>
A03805	Travelling Allowance			170,000	506,000	119,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,350,000	1,035,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>716,300</u></b>	<b><u>946,000</u></b>	<b><u>514,000</u></b>
A03901	Stationery			450,000	450,000	405,000
A03902	Printing & Publication			121,000	251,000	109,000
A03905	Newspapers Periodicals & Books			25,300	25,000	
A03970	Others			120,000	220,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>393,800</u></b>	<b><u>444,000</u></b>	<b><u>272,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>303,600</u></b>	<b><u>304,000</u></b>	<b><u>182,000</u></b>
A13001	Transport			303,600	304,000	182,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>83,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	83,000	33,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2024-2025	2025-2026	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
ZB7010	SUBORDINATE COURTS ZHOB (OLD DDO ZB4014)					
A13701	Hardware			33,000	33,000	33,000
SUBORDINATE COURTS ZHOB (OLD DDO ZB4014)				53,864,828	54,970,000	57,647,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>ZT7074</b>	<b>DISTRICT &amp; SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,893,203</u>	<u>26,224,000</u>	<u>20,671,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>19</b>	<u>4,659,775</u>	<u>8,899,000</u>	<u>8,668,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>7</b>	<u>2,927,844</u>	<u>6,266,000</u>	<u>6,615,000</u>
A01101	Total Basic Pay Of Officer		4	7	<u>2,927,844</u>	<u>6,229,000</u>	<u>6,615,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
A020	Additional District And Session Judge.	(BPS-20)		1			
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	3			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
A01102	Personal pay					37,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<u>1,731,931</u>	<u>2,633,000</u>	<u>2,053,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>1,731,931</u>	<u>2,033,000</u>	<u>2,053,000</u>
A007	Accountant	(BPS-15)	1	1			
A269	Assistant Computer Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P070	Process Server	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
F104	Full time daily wages, 20,000/- P.M	(Fixed)	2	2			

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZT7074</b>	<b>DISTRICT &amp; SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)</b>					
A01156	Total Pay of contract staff				<u>600,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>10,233,428</u>	<u>17,325,000</u>	<u>12,003,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>10,233,428</u>	<u>17,107,000</u>	<u>12,003,000</u>
A01201	Senior post Allowance			16,500	19,000	17,000
A01202	House Rent Allowance			233,200	244,000	238,000
A01203	Conveyance Allowance			304,000	364,000	310,000
A01206	Local Compensatory Allowance			6,000	17,000	6,000
A01207	Washing Allowance			3,600	5,000	4,000
A01208	Dress Allowance			3,600	5,000	4,000
A0120K	Special Judicial Allowance			5,348,363	9,091,000	5,455,000
A0120Q	Fixed Daily Allowance				6,000	
A01211	Hill Allowance			15,600	16,000	16,000
A01212	Telecommunication allowance			32,000	67,000	33,000
A01216	Qualification allowance				55,000	
A01217	Medical Allowance			199,000	232,000	203,000
A01224	Entertainment allowance			7,200	10,000	7,000
A01228	Orderly allowance			210,000	350,000	214,000
A01229	Special compensation allowance			50,015	55,000	51,000
A01239	Special Allowance			120,000	140,000	122,000
A01241	Utility Allowance for Electricity			1,053,216	1,317,000	1,074,000
A01248	Judicial Allowance			646,812	833,000	660,000
A0124C	Disparity Reduction Allowance			1,612		2,000
A0124R	Adhoc Relief 2022			471,000	616,000	480,000
A0124X	Adhoc Relief Allowance 2023			1,511,710	2,035,000	1,542,000
A0125E	Adhoc Relief Allowance-2024				1,520,000	1,565,000
A01270	Other				110,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>218,000</u>	
A01274	Medical charges				218,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>2,587,050</u>	<u>4,007,000</u>	<u>2,105,000</u>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZT7074</b>	<b>DISTRICT &amp; SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>366,000</u></b>	<b><u>351,000</u></b>	<b><u>248,000</u></b>
A03201	Postage and Telegraph			66,000	66,000	66,000
A03202	Telephone and trunk call			237,000	237,000	154,000
A03204	Electronic Communication			48,000	48,000	17,000
A03205	Courier and pilot service			15,000		11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>812,750</u></b>	<b><u>1,522,000</u></b>	<b><u>798,000</u></b>
A03301	Gas			372,900	180,000	373,000
A03302	Water			59,850		60,000
A03303	Electricity			350,000	1,312,000	350,000
A03304	Hot and cold weather charges			30,000	30,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>711,000</u></b>	<b><u>1,349,000</u></b>	<b><u>576,000</u></b>
A03805	Travelling Allowance			231,000	369,000	162,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			460,000	960,000	414,000
A03808	Conveyance charges			20,000	20,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>697,300</u></b>	<b><u>785,000</u></b>	<b><u>483,000</u></b>
A03901	Stationery			500,000	500,000	450,000
A03902	Printing & Publication			24,200	24,000	22,000
A03905	Newspapers Periodicals & Books			11,000	11,000	
A03906	Uniforms and protective clothing			12,100		11,000
A03970	Others			150,000	250,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>500,000</u></b>		<b><u>500,000</u></b>
A05270	To Others			500,000		500,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZT7074</b>	<b>DISTRICT &amp; SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,024,100</b></u>	<u><b>1,024,000</b></u>	<u><b>790,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>584,100</b></u>	<u><b>284,000</b></u>	<u><b>350,000</b></u>
A13001	Transport			584,100	284,000	350,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>120,000</b></u>
A13101	Machinery & Equipment			120,000	120,000	120,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>120,000</b></u>	<u><b>270,000</b></u>	<u><b>120,000</b></u>
A13201	Furniture & Fixture			120,000	270,000	120,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13701	Hardware			100,000	100,000	100,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>100,000</b></u>	<u><b>250,000</b></u>	<u><b>100,000</b></u>
A13801	Maintenance of gardens			100,000	250,000	100,000
<b>DISTRICT &amp; SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)</b>				<b>19,004,353</b>	<b>31,255,000</b>	<b>24,066,000</b>



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>ZT7095</b>	<b>SUBORDINATE COURT ZIARAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,726,047</u>	<u>32,315,000</u>	<u>21,209,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>21</b>	<u>5,168,276</u>	<u>9,066,000</u>	<u>8,419,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>6</b>	<u>2,687,044</u>	<u>4,916,000</u>	<u>4,400,000</u>
A01101	Total Basic Pay Of Officer		4	6	<u>2,687,044</u>	<u>4,916,000</u>	<u>4,400,000</u>
C076	Civil Judge	(BPS-18)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	2			
S076	Senior Scale Stenographer	(BPS-16)		1			
S147	Stenographer	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>15</b>	<u>2,481,232</u>	<u>4,150,000</u>	<u>4,019,000</u>
A01151	Total Basic Pay of Other Staff		9	15	<u>2,481,232</u>	<u>4,150,000</u>	<u>4,019,000</u>
S042	Senior Clerk	(BPS-14)	2	3			
J014	Junior Clerk	(BPS-11)	2	3			
C064	Chowkidar	(BPS-04)	1	2			
N003	Naib Qasid	(BPS-04)	2	3			
P070	Process Server	(BPS-04)	1	2			
S193	Sweeper	(BPS-03)	1	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>10,557,771</u>	<u>23,249,000</u>	<u>12,790,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>10,557,771</u>	<u>22,827,000</u>	<u>12,790,000</u>
A01201	Senior post Allowance					9,000	
A01202	House Rent Allowance				315,700	410,000	322,000
A01203	Conveyance Allowance				331,000	469,000	338,000
A01206	Local Compensatory Allowance				49,000	49,000	49,000
A01207	Washing Allowance				6,000	8,000	6,000
A01208	Dress Allowance				6,000	8,000	6,000
A0120K	Special Judicial Allowance				5,465,846	12,459,000	5,575,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>ZT7095</b>	<b>SUBORDINATE COURT ZIARAT</b>					
A01211	Hill Allowance			19,200	27,000	20,000
A01212	Telecommunication allowance			24,000	64,000	24,000
A01216	Qualification allowance				55,000	
A01217	Medical Allowance			222,000	327,000	226,000
A01224	Entertainment allowance				4,000	
A01228	Orderly allowance				175,000	
A01229	Special compensation allowance			8,183	48,000	8,000
A01239	Special Allowance				70,000	
A01241	Utility Allowance for Electricity			1,076,112	1,732,000	1,098,000
A01248	Judicial Allowance			709,776	1,158,000	724,000
A0124R	Adhoc Relief 2022			530,000	814,000	541,000
A0124X	Adhoc Relief Allowance 2023			1,794,954	2,834,000	1,831,000
A0125E	Adhoc Relief Allowance-2024				2,107,000	2,022,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>422,000</u></b>	
A01274	Medical charges				422,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,560,000</u></b>	<b><u>4,004,000</u></b>	<b><u>2,882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>240,000</u></b>	<b><u>130,000</u></b>
A03201	Postage and Telegraph			100,000	100,000	65,000
A03202	Telephone and trunk call			100,000	140,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>535,000</u></b>	<b><u>1,561,000</u></b>	<b><u>485,000</u></b>
A03301	Gas			165,000	191,000	165,000
A03302	Water			105,000	5,000	105,000
A03303	Electricity			165,000	1,265,000	165,000
A03304	Hot and cold weather charges			100,000	100,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,245,000</u></b>	<b><u>1,123,000</u></b>	<b><u>1,079,000</u></b>
A03805	Travelling Allowance			210,000	379,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,035,000	724,000	932,000
A03808	Conveyance charges				20,000	

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-20252025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
ZT7095	SUBORDINATE COURT ZIARAT					
A039	TOTAL GENERAL			1,580,000	1,080,000	1,188,000
A03901	Stationery			1,100,000	550,000	990,000
A03902	Printing & Publication			110,000	110,000	99,000
A03905	Newspapers Periodicals & Books			110,000	110,000	
A03906	Uniforms and protective clothing			110,000	10,000	99,000
A03970	Others			150,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			1,010,000	1,160,000	746,000
A130	TOTAL TRANSPORT			660,000	510,000	396,000
A13001	Transport			660,000	510,000	396,000
A132	TOTAL FURNITURE AND FIXTURE			200,000	350,000	200,000
A13201	Furniture & Fixture			200,000	350,000	200,000
A137	TOTAL COMPUTER EQUIPMENT			150,000	300,000	150,000
A13701	Hardware			150,000	300,000	150,000
SUBORDINATE COURT ZIARAT				20,296,047	37,479,000	24,837,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**042203 CANAL IRRIGATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>SB7114</b>	<b>DISTRICT &amp; SESSION JUDGE SURAB C-I</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,811,702</u></b>	<b><u>7,801,000</u></b>	<b><u>26,287,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b><u>14,000,000</u></b>	<b><u>2,507,000</u></b>	<b><u>14,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>6,000,000</u></b>	<b><u>2,507,000</u></b>	<b><u>6,000,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>6,000,000</u>	<u>2,507,000</u>	<u>6,000,000</u>
S187	Superintendent	(BPS-17)	1	1			
R012	Reader	(BPS-16)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>8,000,000</u></b>		<b><u>8,000,000</u></b>
A01151	Total Basic Pay of Other Staff		2	2	<u>8,000,000</u>		<u>8,000,000</u>
D107	District & Session Judge	(BPS-21)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,811,702</u></b>	<b><u>5,294,000</u></b>	<b><u>12,287,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,811,702</u></b>	<b><u>5,294,000</u></b>	<b><u>12,287,000</u></b>
A01201	Senior post Allowance				16,000	18,000	16,000
A01202	House Rent Allowance				400,000		400,000
A01203	Conveyance Allowance				331,000		331,000
A01207	Washing Allowance				20,000		20,000
A01208	Dress Allowance				10,000		10,000
A0120K	Special Judicial Allowance				7,000,000	2,715,000	7,000,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**042203 CANAL IRRIGATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0422</b>	<b>IRRIGATION</b>					
<b>042203</b>	<b>CANAL IRRIGATION</b>					
<b>SB7114</b>	<b>DISTRICT &amp; SESSION JUDGE SURAB C-I</b>					
A0120Q	Fixed Daily Allowance			9,600		10,000
A01212	Telecommunication allowance			60,000	65,000	61,000
A01217	Medical Allowance			211,000	57,000	211,000
A01222	Hardship allowance			1,200		1,000
A01224	Entertainment allowance				9,000	
A01228	Orderly allowance				325,000	
A01229	Special compensation allowance			75,166	4,000	75,000
A01239	Special Allowance				130,000	
A01241	Utility Allowance for Electricity			837,612	260,000	838,000
A01248	Judicial Allowance			480,816	168,000	481,000
A0124R	Adhoc Relief 2022			384,000	223,000	384,000
A0124X	Adhoc Relief Allowance 2023			1,475,308	728,000	1,475,000
A0125E	Adhoc Relief Allowance-2024				462,000	474,000
A01270	Other			500,000	130,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,475,000</u></b>	<b><u>2,850,000</u></b>	<b><u>2,079,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>172,000</u></b>	<b><u>52,000</u></b>	<b><u>127,000</u></b>
A03201	Postage and Telegraph			50,000	30,000	50,000
A03202	Telephone and trunk call			100,000		65,000
A03204	Electronic Communication			12,000	12,000	4,000
A03205	Courier and pilot service			10,000	10,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>318,000</u></b>	<b><u>363,000</u></b>	<b><u>329,000</u></b>
A03302	Water				45,000	20,000
A03303	Electricity			300,000	300,000	300,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,290,000</u></b>
A03805	Travelling Allowance			300,000	300,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,080,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>485,000</u></b>	<b><u>935,000</u></b>	<b><u>333,000</u></b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**042203 CANAL IRRIGATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0422</b>	<b>IRRIGATION</b>					
<b>042203</b>	<b>CANAL IRRIGATION</b>					
<b>SB7114</b>	<b>DISTRICT &amp; SESSION JUDGE SURAB C-I</b>					
A03901	Stationery			300,000	450,000	270,000
A03902	Printing & Publication			50,000	50,000	45,000
A03905	Newspapers Periodicals & Books			15,000	115,000	
A03906	Uniforms and protective clothing			20,000	20,000	18,000
A03970	Others			100,000	300,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>2,100,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>600,000</u></b>	
A09201	Hardware				600,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,000,000</u></b>	
A09601	Plant and Machinery				1,000,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>500,000</u></b>	
A09701	Furniture and Fixtures				500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>370,000</u></b>	<b><u>420,000</u></b>	<b><u>325,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>120,000</u></b>
A13001	Transport			200,000	200,000	120,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery & Equipment			100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>50,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture				50,000	35,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**042203 CANAL IRRIGATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0422</b>	<b>IRRIGATION</b>					
<b>042203</b>	<b>CANAL IRRIGATION</b>					
<b>SB7114</b>	<b>DISTRICT &amp; SESSION JUDGE SURAB C-I</b>					
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13701	Hardware			20,000	20,000	20,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13801	Maintenance of gardens			50,000	50,000	50,000
<b>DISTRICT &amp; SESSION JUDGE SURAB C-I</b>				<b>28,656,702</b>	<b>13,171,000</b>	<b>28,691,000</b>

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**042203 CANAL IRRIGATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0422</b>	<b>IRRIGATION</b>						
<b>042203</b>	<b>CANAL IRRIGATION</b>						
<b>SB7115</b>	<b>SUB-ORDINATE COURTS SURAB C-II</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,811,702</u></b>	<b><u>7,050,000</u></b>	<b><u>26,264,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>14,000,000</u></b>	<b><u>2,275,000</u></b>	<b><u>14,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>6,000,000</u></b>	<b><u>2,275,000</u></b>	<b><u>6,000,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>6,000,000</u>	<u>2,275,000</u>	<u>6,000,000</u>
M056	Member Majlis-e-Shoora	(BPS-19)	1	1			
J013	Judicial Magistrate	(BPS-18)	1	1			
Q004	Qazi	(BPS-18)	1	1			
S076	Senior Scale Stenographer	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>8,000,000</u></b>		<b><u>8,000,000</u></b>
A01151	Total Basic Pay of Other Staff		10	10	<u>8,000,000</u>		<u>8,000,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
P070	Process Server	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,811,702</u></b>	<b><u>4,775,000</u></b>	<b><u>12,264,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,811,702</u></b>	<b><u>4,775,000</u></b>	<b><u>12,264,000</u></b>
A01201	Senior post Allowance				16,000		16,000
A01202	House Rent Allowance				400,000	97,000	400,000
A01203	Conveyance Allowance				331,000		331,000
A01206	Local Compensatory Allowance					2,000	
A01207	Washing Allowance				20,000		20,000
A01208	Dress Allowance				10,000		10,000
A0120K	Special Judicial Allowance				7,000,000	2,617,000	7,000,000



**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**042203 CANAL IRRIGATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0422</b>	<b>IRRIGATION</b>					
<b>042203</b>	<b>CANAL IRRIGATION</b>					
<b>SB7115</b>	<b>SUB-ORDINATE COURTS SURAB C-II</b>					
A0120Q	Fixed Daily Allowance			9,600		10,000
A01212	Telecommunication allowance			60,000	49,000	60,000
A01217	Medical Allowance			211,000	63,000	211,000
A01222	Hardship allowance			1,200		1,000
A01224	Entertainment allowance				6,000	
A01229	Special compensation allowance			75,166	4,000	75,000
A01241	Utility Allowance for Electricity			837,612	326,000	838,000
A01248	Judicial Allowance			480,816	266,000	481,000
A0124R	Adhoc Relief 2022			384,000	213,000	384,000
A0124X	Adhoc Relief Allowance 2023			1,475,308	657,000	1,475,000
A01259	Fuel Allowance				21,000	
A0125E	Adhoc Relief Allowance-2024				454,000	452,000
A01270	Other			500,000		500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,145,000</u></b>	<b><u>2,423,000</u></b>	<b><u>1,809,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>172,000</u></b>	<b><u>140,000</u></b>	<b><u>127,000</u></b>
A03201	Postage and Telegraph			50,000	30,000	50,000
A03202	Telephone and trunk call			100,000	100,000	65,000
A03204	Electronic Communication			12,000		4,000
A03205	Courier and pilot service			10,000	10,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>318,000</u></b>	<b><u>118,000</u></b>	<b><u>329,000</u></b>
A03302	Water				50,000	20,000
A03303	Electricity			300,000	50,000	300,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,300,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,110,000</u></b>
A03805	Travelling Allowance			300,000	300,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	860,000	900,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>1,005,000</u></b>	<b><u>243,000</u></b>
A03901	Stationery			200,000	450,000	180,000

**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE (VOTED)**

**042203 CANAL IRRIGATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0422</b>	<b>IRRIGATION</b>					
<b>042203</b>	<b>CANAL IRRIGATION</b>					
<b>SB7115</b>	<b>SUB-ORDINATE COURTS SURAB C-II</b>					
A03902	Printing & Publication			50,000	50,000	45,000
A03905	Newspapers Periodicals & Books			15,000	215,000	
A03906	Uniforms and protective clothing			20,000	20,000	18,000
A03970	Others			70,000	270,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>800,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>300,000</u></b>	
A09201	Hardware				300,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>300,000</u></b>	
A09601	Plant and Machinery				300,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>200,000</u></b>	
A09701	Furniture and Fixtures				200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>270,000</u></b>	<b><u>320,000</u></b>	<b><u>257,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>72,000</u></b>
A13001	Transport			120,000	120,000	72,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101	Machinery & Equipment			100,000	100,000	100,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<b><u>50,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture & Fixture				50,000	35,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

BC21007 (7)  
ADMINISTRATION OF JUSTICE (VOTED)

042203 CANAL IRRIGATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
SB7115	SUB-ORDINATE COURTS SURAB C-II			
A13701	Hardware			
				50,000
				50,000
				50,000
SUB-ORDINATE COURTS SURAB C-II				28,226,702
				10,593,000
				28,330,000