

**BC21056 (56)**  
**FINANCE DEPARTMENT**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	438	9,103,511,866	5,959,327,886	1,427,414,228	6,399,169,664	7,826,583,892
Turbat	43	35,578,247	36,736,391	35,766,495	2,870,140	38,636,635
Kharan	37	15,078,163	16,187,380	14,975,407	8,265,825	23,241,232
Sibi	35	22,277,465	22,343,955	19,186,732	2,498,950	21,685,682
Kalat	35	23,828,564	22,295,040	20,250,930	2,845,035	23,095,965
Qilla saifullah	34	25,522,939	23,561,501	24,463,774	2,464,900	26,928,674
Khuzdar	32	27,476,189	26,368,746	26,671,345	2,634,905	29,306,250
Naseerabad	32	20,728,590	15,115,550	18,942,805	2,434,075	21,376,880
Uthal	31	32,964,146	27,042,794	32,078,184	2,823,995	34,902,179
Gawadar	31	27,010,316	29,834,479	26,927,457	2,620,290	29,547,747
Kachhi	31	20,310,918	16,855,015	18,928,543	2,491,702	21,420,245
Loralai	31	26,933,203	20,443,789	25,444,564	2,843,650	28,288,214
Nushki	29	17,313,660	18,127,655	16,349,081	2,370,100	18,719,181
Zhob	28	23,560,912	24,839,319	23,029,386	2,263,345	25,292,731
Washuk	28	19,854,402	18,904,435	16,984,952	2,010,592	18,995,544
Harnai	28	20,277,082	18,554,016	17,457,448	2,643,231	20,100,679
Pishin	26	25,608,660	24,170,423	25,755,440	2,359,970	28,115,410
Panjgoor	26	20,125,338	22,993,511	19,582,146	2,495,717	22,077,863
Musa Khail	26	17,625,203	15,766,075	16,555,934	2,342,170	18,898,104
Mastung	26	21,116,676	27,181,646	19,731,621	2,557,831	22,289,452
Awaran	26	20,954,585	20,341,423	19,790,082	2,379,225	22,169,307
Kohlu	25	15,468,185	15,242,530	13,696,782	2,284,225	15,981,007
Qilla abdullah	25	18,069,062	24,080,749	16,428,839	3,233,335	19,662,174
Chaghai	25	14,573,643	15,899,065	13,372,616	2,551,880	15,924,496
Dera Bugti	24	14,809,675	13,347,555	12,903,430	2,223,190	15,126,620
Barkan	24	17,929,086	17,462,170	16,347,965	2,569,862	18,917,827
Ziarat	23	16,907,823	14,082,380	14,740,310	2,462,663	17,202,973
Jhal Magsi	22	14,800,086	11,961,395	12,911,196	2,581,116	15,492,312
Sherani	21	16,574,292	16,214,850	15,093,931	2,249,504	17,343,435
Jaffarabad	20	19,092,422	14,646,877	17,097,292	2,485,445	19,582,737
Surab	20	14,714,344	13,752,620	11,550,410	1,585,548	13,135,958
Sohbat pur	18	12,612,652	15,078,653	10,395,151	3,232,500	13,627,651
Chaman	18	17,136,784	10,375,150	15,534,521	2,341,845	17,876,366
Hub	17	23,585,005	21,836,700	14,690,551	2,115,040	16,805,591
Usta Muhammad	15	24,869,395	20,495,101	13,751,767	2,115,040	15,866,807
Dukki	11	11,981,152	13,889,895	9,245,826	1,620,491	10,866,317
<b>TOTAL</b>	<b>1,361</b>	<b>9,820,780,730</b>	<b>6,645,356,719</b>	<b>2,074,047,141</b>	<b>6,491,036,996</b>	<b>8,565,084,137</b>

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**FINANCE DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>8,565,084,137</b>
<b>Total:</b>	<b>8,565,084,137</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011204 ADMINISTRATION OF FINANCIAL AFFAIRS	8,307,213,761	5,143,641,340	6,811,421,879
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)	500,798,330	567,446,179	535,996,000
011206 ACCOUNTING SERVICES	965,105,416	892,760,794	851,750,109
011207 AUDITING SERVICES	47,663,223	41,508,406	48,713,409
015201 PLANNING			317,202,740
<b>TOTAL</b>	<b>9,820,780,730</b>	<b>6,645,356,719</b>	<b>8,565,084,137</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7001	FINANCE DEPARTMENT ADMN SECRETARIAT	8,108,420,997	4,808,678,706	3,668,407,325
QA7800	FINANCE DEPARTMENT STRENGTH	53,492,764	89,662,634	217,025,374
QA8055	BALUCHISTAN SALES TAX ON SERVICES APPELLATE TRIBUNAL			100,670,000
QA7594	BALUCHISTAN PUBLIC PROCUREMENT REGULATORY AUTHORITY (OLD DDO QA5461)	145,300,000	245,300,000	120,000,000
QA7614	BALUCHISTAN REVENUE AUTHORITY	500,798,330	567,446,179	535,996,000
QA7352	DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)	217,342,816	181,434,704	80,100,055
AW7001	DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)	20,954,585	20,341,423	22,169,307
BE7001	DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)	17,929,086	17,462,170	18,917,827
CG7001	DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN	14,573,643	15,899,065	15,924,496
CM7001	DISTRICT ACCOUNT OFFICE CHAMAN	17,136,784	10,375,150	17,876,366
DB7001	DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)	14,809,675	13,347,555	15,126,620
DK7001	DISTRICT ACCOUNTS OFFICE DUKI	11,981,152	13,889,895	10,866,317
GR7001	DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)	27,010,316	29,834,479	29,547,747
HB7001	DISTRICT ACCOUNTS OFFICE HUB	23,585,005	21,836,700	16,805,591
HI7001	DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)	20,277,082	18,554,016	20,100,679
JF7001	DISTRICT ACCOUNTS OFFICE JAFFARABAD	19,092,422	14,646,877	19,582,737
JH7001	DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA	14,800,086	11,961,395	15,492,312

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KI7001	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR	20,310,918	16,855,015	21,420,245
KL7001	DISTRICT ACCOUNT OFFICE KALAT	23,828,564	22,295,040	23,095,965
KN7001	DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)	15,078,163	16,187,380	23,241,232
KR7001	SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR	25,287,181	24,617,346	26,934,987
KR7069	PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)	2,189,008	1,751,400	2,371,263
KU7001	DISTRICT ACCOUNTS OFFICE KOHLU	15,468,185	15,242,530	15,981,007
LI7001	SENIOR DISTRICT ACCOUNTS OFFICE LORALAI	24,934,254	18,883,389	26,130,992
LI7083	PRE AUDIT COUNTER OF L.F.A. AT LORALAI (OLD DDO LI4122)	1,998,949	1,560,400	2,157,222
MK7001	DISTRICT ACCOUNT OFFICE MUSAKHAIL	17,625,203	15,766,075	18,898,104
MU7001	DISTRICT ACCOUNT OFFICE MASTUNG	21,116,676	27,181,646	22,289,452
NB7001	SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD	19,366,127	14,962,200	20,057,387
NB7060	PRE AUDIT COUNTER OF L.F.A. NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4078)	1,362,463	153,350	1,319,493
NI7001	DISTRICT ACCOUNTS OFFICE NUSHKI	17,313,660	18,127,655	18,719,181
PI7001	DISTRICT ACCOUNTS OFFICE PISHIN	25,608,660	24,170,423	28,115,410
PJ7001	DISTRICT ACCOUNTS OFFICE PANJGOOR	20,125,338	22,993,511	22,077,863
QA7014	SENIOR DISTRICT ACCOUNTS OFFICE QUETTA	44,936,649	35,601,857	48,659,970

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7015	DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)	33,220,310	31,203,806	33,203,248
QA9018	BALUCHISTAN EDUCATION ENDOWMENT FUND BEEF			2,563,613,700
QA9019	FOOD SECURITY FUND			141,705,480
QA9022	VIABILITY GAP FUND			317,202,740
QD7001	DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH	18,069,062	24,080,749	19,662,174
QS7001	DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH	23,646,389	21,802,951	24,833,242
QS7037	PRE AUDIT COUNTER OF L.F.A. AT KILLA SAIFULLAH (OLD DDO QS4052)	1,876,550	1,758,550	2,095,432
SB7001	DISTRICT ACCOUNTS OFFICE SURAB	14,714,344	13,752,620	13,135,958
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI	22,277,465	22,343,955	21,685,682
SN7001	DISTRICT ACCOUNT OFFICE SHEERANI	16,574,292	16,214,850	17,343,435
SP7001	DISTRICT ACCOUNTS OFFICE SOHBAT PUR	12,612,652	15,078,653	13,627,651
TB7001	SENIOR DISTRICT ACCOUNTS OFFICE TURBAT	31,828,387	34,679,291	34,700,380
TB7092	PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)	3,749,860	2,057,100	3,936,255
UL7001	DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL	29,698,063	24,018,994	31,271,683
UL7060	PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)	1,476,606	1,511,400	1,713,140
UL7061	PRE AUDIT COUNTER OF L.F.A. (LASBELLA AT UTHAL) (OLD DDO UL4194)	1,789,477	1,512,400	1,917,356

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
US7001	DISTRICT ACCOUNT OFFICER USTA MOHAMMAD	24,869,395	20,495,101	15,866,807
WS7001	DISTRICT ACCOUNTS OFFICE WASHUK	19,854,402	18,904,435	18,995,544
ZB7001	DISTRICT ACCOUNTS OFFICE ZHOB	23,560,912	24,839,319	25,292,731
ZT7001	DISTRICT ACCOUNTS OFFICE ZIARAT	16,907,823	14,082,380	17,202,973
<b>TOTAL</b>		<b>9,820,780,730</b>	<b>6,645,356,719</b>	<b>8,565,084,137</b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>6,817,066,110</u></b>	<b><u>1,432,949,682</u></b>	<b><u>2,074,047,141</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>5,956,320,365</u></b>	<b><u>517,243,000</u></b>	<b><u>1,066,080,523</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>567,422,475</u></b>	<b><u>369,060,000</u></b>	<b><u>710,566,734</u></b>
A01101	Basic Pay Of Officer	552,114,120	334,505,000	553,784,375
A01102	Personal pay	396,000	296,000	466,259
A01103	Special pay	856,000	669,000	870,400
A01105	Qualification Pay	590,000	48,000	590,000
A01106	Pay of contract staff	13,466,355	33,542,000	154,855,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5,388,897,890</u></b>	<b><u>148,183,000</u></b>	<b><u>355,513,789</u></b>
A01151	Basic Pay of Other Staff	341,558,290	134,014,000	341,558,290
A01152	Personal pay	159,600	583,000	427,499
A01153	Special pay	252,000	16,000	252,000
A01156	Pay of contract staff	768,000	13,570,000	13,276,000
A01170	Others	5,046,160,000		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>860,745,745</u></b>	<b><u>915,706,682</u></b>	<b><u>1,007,966,618</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>760,270,838</u></b>	<b><u>744,534,000</u></b>	<b><u>893,075,915</u></b>
A01201	Senior post Allowance	217,800	15,000	217,800
A01202	House Rent Allowance	32,195,360	18,231,000	32,392,219
A01203	Conveyance Allowance	46,037,794	33,441,000	46,060,919
A01206	Local Compensatory Allowance	2,621,517	1,789,000	2,711,677
A01207	Washing Allowance	594,000	339,000	588,200
A01208	Dress Allowance	620,200	347,000	614,424
A0120N	Special Allowance @ 20% of Basic pay for Secretar	88,522,000	137,000	88,595,368
A0120Q	Fixed Daily Allowance		270,000	185,280
A01210	Risk Allowance		30,000	28,800
A01211	Hill Allowance	2,075,400	694,000	2,057,428
A01212	Telecommunication allowance	1,128,000	936,000	1,128,000
A01216	Qualification allowance	454,500	188,000	454,500
A01217	Medical Allowance	23,113,930	16,638,000	23,117,444
A01222	Hardship allowance	50,400	41,000	48,660
A01224	Entertainment allowance	244,500	98,000	244,990
A01226	Computer allowance	1,474,400	943,000	1,468,020
A01228	Orderly allowance	256,000	300,000	261,120
A01229	Special compensation allowance		3,508,000	2,078,229
A0122N	Special Conveyance Allowance to Disbaled Employee	1,407,000	1,220,000	1,144,800

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01235	Secretariat allowance	5,377,424	1,113,000	5,381,910
A01238	Charge allowance		435,000	260,447
A01239	Special Allowance	132,669,300	169,413,000	144,160,390
A0123E	Executive Allowance		959,000	704,916
A0123K	Superior Executive Allowance	42,717,600	46,742,000	43,751,952
A01240	Utility Allowance for Gas	18,655,000	12,433,000	18,676,740
A01241	Utility Allowance for Electricity	18,655,000	12,599,000	18,676,740
A01242	Consolidation Travelling Allowance	316,000	2,000	266,000
A0124C	Disparity Reduction Allowance	39,881,118	33,468,000	40,228,762
A0124R	Adhoc Relief 2022	49,306,000	42,026,000	49,855,630
A0124X	Adhoc Relief Allowance 2023	158,936,814	147,638,000	159,522,380
A0125B	Special Balochistan Allowance		2,465,000	2,404,817
A0125E	Adhoc Relief Allowance-2024		108,521,000	113,053,324
A01265	Cash Handling Allowance	66,000	24,000	53,260
A01270	Other	92,677,781	87,531,000	92,680,769
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>100,474,907</u></b>	<b><u>171,172,682</u></b>	<b><u>114,890,703</u></b>
A01271	Overtime allowance	1,424,907	1,237,000	1,464,057
A01274	Medical charges	28,000,000	46,038,682	28,000,000
A01277	Contingent paid staff	1,050,000	17,100,000	12,064,800
A01293	Diet Charges	70,000,000	106,797,000	73,355,200
A012AB	Spl MessageAllowance			6,646
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>1,922,777,640</u></b>	<b><u>1,489,270,792</u></b>	<b><u>926,060,811</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>11,063,950</u></b>	<b><u>24,863,950</u></b>	<b><u>7,588,433</u></b>
A03201	Postage and Telegraph	1,655,000	1,655,000	1,655,000
A03202	Telephone and trunk call	8,801,000	10,801,000	5,720,650
A03204	Electronic Communication	607,950	12,407,950	212,783
<b>A033</b>	<b>UTILITIES</b>	<b><u>14,916,675</u></b>	<b><u>16,066,675</u></b>	<b><u>14,523,175</u></b>
A03301	Gas	2,786,740	3,406,740	2,786,740
A03302	Water	1,104,100	1,454,100	1,104,100
A03303	Electricity	10,238,835	10,418,835	10,238,835
A03304	Hot and cold weather charges	787,000	787,000	393,500
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>6,812,000</u></b>	<b><u>10,794,000</u></b>	<b><u>8,369,600</u></b>
A03402	Rent for office building	6,812,000	10,794,000	8,369,600



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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>103,438,315</u></b>	<b><u>118,033,875</u></b>	<b><u>79,882,883</u></b>
A03801	Training - domestic		33,000	
A03805	Travelling Allowance	31,594,585	35,077,145	22,116,209
A03806	Transportation of Goods	1,328,250	1,328,250	1,328,250
A03807	P.O.L Charges A.planes	70,385,280	81,465,280	56,308,224
	H.coptors S.Cars M/Cycle			
A03808	Conveyance charges	130,200	130,200	130,200
<b>A039</b>	<b>GENERAL</b>	<b><u>1,786,546,700</u></b>	<b><u>1,319,512,292</u></b>	<b><u>815,696,720</u></b>
A03901	Stationery	27,895,800	34,047,520	22,316,640
A03902	Printing & Publication	23,030,700	24,080,700	20,727,630
A03903	Conference/seminars/workshops/ symposia	12,370,000	600,000	
A03905	Newspapers Periodicals & Books	658,700	658,700	
A03906	Uniforms and protective clothing	1,611,500	2,350,732	252,450
A03909	Tax refunds	1,500,000,000	1,050,000,000	450,000,000
A03917	Law charges	600,000	700,000	600,000
A03919	Payments to other for service rendered			200,000,000
A03970	Others	219,032,000	205,726,640	120,000,000
A03983	Expenditure Tracking/ Monitoring	848,000	848,000	1,500,000
A03986	Development and maintainence websites	500,000	500,000	300,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>684,193,330</u></b>	<b><u>3,238,693,330</u></b>	<b><u>1,994,281,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>684,193,330</u></b>	<b><u>3,238,693,330</u></b>	<b><u>1,994,281,000</u></b>
A05213	Grant in Aid	538,413,330	538,413,330	674,281,000
A05216	Fin. Assis. to the families of G. Serv. who expire		4,500,000	
A05270	To Others	145,780,000	2,695,780,000	1,320,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>171,985,000</u></b>	<b><u>197,448,432</u></b>	<b><u>165,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>165,000,000</u></b>	<b><u>181,070,802</u></b>	
A06103	Cash Awards	165,000,000	181,070,802	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>6,985,000</u></b>	<b><u>16,377,630</u></b>	<b><u>165,000</u></b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A06301	Entertainments & Gifts	6,985,000	16,377,630	165,000
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>			<b><u>3,022,521,920</u></b>
<b>A073</b>	<b>OTHERS</b>			<b><u>3,022,521,920</u></b>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food			3,022,521,920
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>184,500,000</u></b>	<b><u>221,999,770</u></b>	<b><u>519,400,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>13,100,000</u></b>	<b><u>37,950,000</u></b>	
A09201	Hardware	11,100,000	6,100,000	
A09202	Software		5,000,000	
A09203	I.T. Equipment	2,000,000	26,850,000	
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>143,200,000</u></b>	<b><u>143,200,000</u></b>	<b><u>519,400,000</u></b>
A09501	Transport	143,200,000	143,200,000	519,400,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>19,900,000</u></b>	<b><u>28,449,770</u></b>	
A09601	Plant and Machinery	19,900,000	28,449,770	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>8,300,000</u></b>	<b><u>12,400,000</u></b>	
A09701	Furniture and Fixtures	8,300,000	12,400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>40,258,650</u></b>	<b><u>64,994,713</u></b>	<b><u>28,608,265</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>13,780,770</u></b>	<b><u>22,140,740</u></b>	<b><u>6,890,385</u></b>
A13001	Transport	13,780,770	22,140,740	6,890,385
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>9,293,710</u></b>	<b><u>15,693,990</u></b>	<b><u>9,293,710</u></b>
A13101	Machinery & Equipment	9,293,710	15,693,990	9,293,710
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>4,084,170</u></b>	<b><u>5,134,170</u></b>	<b><u>5,084,170</u></b>
A13201	Furniture & Fixture	4,084,170	5,134,170	5,084,170
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>13,100,000</u></b>	<b><u>22,025,813</u></b>	<b><u>7,340,000</u></b>
A13301	Office Buildings	13,100,000	22,025,813	7,340,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>			
<b>NET TOTAL</b>	<b>9,820,780,730</b>	<b>6,645,356,719</b>	<b>8,565,084,137</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	263			263	
02	41			41	
04	57			57	
05	6			6	
06	38			38	
11	66			66	
12	169			169	
14	291			291	
16	209			209	
17	136			136	
18	44			44	
19	17			17	
20	3			3	
(Contract)	21			21	
<b>TOTAL</b>	<b>1361</b>			<b>1361</b>	

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7001</b>	<b>FINANCE DEPARTMENT ADMN SECRETARIAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,028,879,347</u></b>	<b><u>712,237,680</u></b>	<b><u>1,073,571,942</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>300</u></b>	<b><u>231</u></b>	<b><u>5,450,310,790</u></b>	<b><u>159,574,000</u></b>	<b><u>450,439,669</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>135</u></b>	<b><u>109</u></b>	<b><u>258,322,000</u></b>	<b><u>109,363,000</u></b>	<b><u>258,339,100</u></b>
A01101	Total Basic Pay Of Officer		<u>135</u>	<u>109</u>	<u>256,534,000</u>	<u>108,465,000</u>	<u>256,534,000</u>
S015	Secretary	(BPS-20)	1	1			
S264	Special Secretary	(BPS-20)	1	1			
A023	Additional Secretary	(BPS-19)	5	5			
D060	Deputy Secretary	(BPS-18)	8	7			
L065	Law Officer	(BPS-18)	1	1			
C116	Computer Programmer	(BPS-17)	3	3			
P066	Private Secretary	(BPS-17)	7	4			
S187	Superintendent	(BPS-17)	26	20			
U003	Under Secretary/Section Officer	(BPS-17)	25	19			
A055	Assistant	(BPS-16)	34	30			
A422	Assistant Private Secretary	(BPS-16)	24	18			
A01102	Personal pay				342,000	197,000	359,100
A01103	Special pay				856,000	653,000	856,000
A01105	Qualification Pay				590,000	48,000	590,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>165</u></b>	<b><u>122</u></b>	<b><u>5,191,988,790</u></b>	<b><u>50,211,000</u></b>	<b><u>192,100,569</u></b>
A01151	Total Basic Pay of Other Staff		<u>165</u>	<u>122</u>	<u>191,577,190</u>	<u>49,905,000</u>	<u>191,577,190</u>
S042	Senior Clerk	(BPS-14)	17	15			
S147	Stenographer	(BPS-14)	10	10			
A269	Assistant Computer Operator	(BPS-12)	6	6			
J014	Junior Clerk	(BPS-11)	34	22			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7001</b>	<b>FINANCE DEPARTMENT ADMN SECRETARIAT</b>						
C127	Cook	(BPS-05)	1	1			
P025	Photocopy Operator	(BPS-05)	3	3			
D143	Driver	(BPS-04)	25	17			
D004	Daftries/Record Lifter	(BPS-02)	3	3			
F006	Farash	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	65	44			
A01152	Personal pay				159,600	290,000	271,379
A01153	Special pay				252,000	16,000	252,000
A01170	Others				5,000,000,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>578,568,557</u></b>	<b><u>552,663,680</u></b>	<b><u>623,132,273</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>486,093,650</u></b>	<b><u>433,777,000</u></b>	<b><u>530,657,366</u></b>
A01201	Senior post Allowance				217,800	15,000	217,800
A01202	House Rent Allowance				3,444,100	150,000	3,444,100
A01203	Conveyance Allowance				12,189,000	10,307,000	12,189,000
A01207	Washing Allowance				200,000	113,000	200,000
A01208	Dress Allowance				200,000	86,000	200,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				85,000,000	14,000	85,000,000
A01210	Risk Allowance					30,000	28,800
A01211	Hill Allowance				561,000	361,000	561,000
A01212	Telecommunication allowance				1,080,000	920,000	1,080,000
A01216	Qualification allowance				98,000	59,000	98,000
A01217	Medical Allowance				6,515,000	5,569,000	6,515,000
A01224	Entertainment allowance				209,000	27,000	209,000
A01226	Computer allowance				204,000	86,000	204,000
A01228	Orderly allowance				256,000	300,000	261,120
A01229	Special compensation allowance					8,000	5,222
A0122N	Special Conveyance Allowance to Disbaled Employee				84,000	64,000	84,000
A01235	Secretariat allowance				5,153,113	698,000	5,153,113
A01239	Special Allowance				132,336,300	160,204,000	134,983,026
A0123E	Executive Allowance					779,000	596,916
A0123K	Superior Executive Allowance				40,720,800	43,301,000	41,535,216

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT ADMN SECRETARIAT</b>					
A01240	Utility Allowance for Gas			18,288,000	11,872,000	18,288,000
A01241	Utility Allowance for Electricity			18,288,000	11,990,000	18,288,000
A0124C	Disparity Reduction Allowance				15,000	10,192
A0124R	Adhoc Relief 2022			16,910,000	14,191,000	16,910,000
A0124X	Adhoc Relief Allowance 2023			55,837,984	50,007,000	55,837,984
A0125B	Special Balochistan Allowance				2,278,000	2,283,775
A0125E	Adhoc Relief Allowance-2024				35,937,000	38,172,549
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			88,300,553	84,396,000	88,300,553
033	Others House Requisition Allowance			88,300,553		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>92,474,907</u></b>	<b><u>118,886,680</u></b>	<b><u>92,474,907</u></b>
A01271	Overtime allowance			1,424,907	1,171,000	1,424,907
A01274	Medical charges			20,000,000	22,031,180	20,000,000
A01277	Contingent paid staff			1,050,000	1,050,000	1,050,000
A01293	Diet Charges			70,000,000	94,634,500	70,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,802,890,650</u></b>	<b><u>1,290,601,393</u></b>	<b><u>827,884,383</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>6,357,950</u></b>	<b><u>20,357,950</u></b>	<b><u>4,212,783</u></b>
A03201	Postage and Telegraph			750,000	750,000	750,000
A03202	Telephone and trunk call			5,000,000	7,200,000	3,250,000
A03204	Electronic Communication			607,950	12,407,950	212,783
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>60,000</u></b>
A03304	Hot and cold weather charges			120,000	120,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,143,000</u></b>	<b><u>48,756,000</u></b>	<b><u>28,616,600</u></b>
A03801	Training - domestic				33,000	
A03805	Travelling Allowance			11,088,000	12,588,000	7,761,600
A03807	P.O.L Charges A.planes			26,000,000	36,080,000	20,800,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			55,000	55,000	55,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT ADMN SECRETARIAT</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,759,269,700</u></b>	<b><u>1,221,367,443</u></b>	<b><u>794,995,000</u></b>
A03901	Stationery			8,450,000	13,281,720	6,760,000
A03902	Printing & Publication			18,150,000	18,150,000	16,335,000
A03903	Conference/seminars/workshops/ symposia			11,770,000		
A03905	Newspapers Periodicals & Books			568,700	568,700	
A03906	Uniforms and protective clothing			1,331,000	2,070,232	
A03909	Tax refunds			1,500,000,000	983,352,151	450,000,000
A03917	Law charges			600,000	700,000	600,000
A03919	Payments to other for service rendered					200,000,000
A03970	Others			217,200,000	202,044,640	120,000,000
003	Others			1,500,000		
015	NIPA Course			700,000		
151	Financial & Economic Research & Studies			200,000,000		100,000,000
211	NFC Related Expenditures			15,000,000		20,000,000
A03983	Expenditure Tracking/ Monitoring			700,000	700,000	1,000,000
A03986	Development and maintenance websites			500,000	500,000	300,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>38,095,000</u></b>	<b><u>2,490,195,000</u></b>	<b><u>1,237,615,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>38,095,000</u></b>	<b><u>2,490,195,000</u></b>	<b><u>1,237,615,000</u></b>
A05213	Grant in Aid			37,615,000	37,615,000	37,615,000
152	Grant in Aid for public Private Partnership Unit.			37,615,000		37,615,000
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A05270	To Others			480,000	2,450,480,000	1,200,000,000
452	Chief Ministers Initiative for Provision of E-Bikes in Balochistan					1,000,000,000



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT ADMN SECRETARIAT</b>					
453	Grant in aid for "Establishemnt of Balochistan Infrastructure & Maintainance Company" CWPP&H Department					200,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>171,820,000</u></b>	<b><u>196,767,890</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>			<b><u>165,000,000</u></b>	<b><u>180,555,260</u></b>	
A06103	Cash Awards			165,000,000	180,555,260	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>6,820,000</u></b>	<b><u>16,212,630</u></b>	
A06301	Entertainments & Gifts			6,820,000	16,212,630	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>52,000,000</u></b>	<b><u>86,099,770</u></b>	<b><u>519,400,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>8,000,000</u></b>	<b><u>32,500,000</u></b>	
A09201	Hardware			8,000,000	3,000,000	
A09202	Software				5,000,000	
A09203	I.T. Equipment				24,500,000	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>519,400,000</u></b>
A09501	Transport			40,000,000	40,000,000	519,400,000
001	Purchase of Transport			40,000,000		519,400,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>2,000,000</u></b>	<b><u>8,499,770</u></b>	
A09601	Plant and Machinery			2,000,000	8,499,770	
002	Plant and Machinery			2,000,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>2,000,000</u></b>	<b><u>5,100,000</u></b>	

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7001</b>	<b>FINANCE DEPARTMENT ADMN SECRETARIAT</b>					
A09701	Furniture and Fixtures			2,000,000	5,100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,736,000</u></b>	<b><u>32,776,973</u></b>	<b><u>9,936,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>9,600,000</u></b>	<b><u>16,145,160</u></b>	<b><u>4,800,000</u></b>
A13001	Transport			9,600,000	16,145,160	4,800,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,600,000</u></b>	<b><u>7,370,000</u></b>	<b><u>3,600,000</u></b>
A13101	Machinery & Equipment			3,600,000	7,370,000	3,600,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,536,000</u></b>	<b><u>2,036,000</u></b>	<b><u>1,536,000</u></b>
A13201	Furniture & Fixture			1,536,000	2,036,000	1,536,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>7,225,813</u></b>	
A13301	Office Buildings				7,225,813	
<b>FINANCE DEPARTMENT ADMN SECRETARIAT</b>				<b>8,108,420,997</b>	<b>4,808,678,706</b>	<b>3,668,407,325</b>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7800</b>	<b>FINANCE DEPARTMENT STRENGTH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>53,492,764</u>	<u>89,147,092</u>	<u>217,025,374</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>47</b>	<u>38,331,195</u>	<u>53,885,000</u>	<u>185,936,540</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>38</b>	<u>30,446,295</u>	<u>40,136,000</u>	<u>169,915,640</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>16,979,940</u>	<u>8,354,000</u>	<u>16,979,940</u>
C033	Chief Accounts Officer	(BPS-19)	1	1			
D321	Director (MIS)	(BPS-19)	1	1			
D426	Director (Network)	(BPS-19)	1	1			
A169	Assistant System Analyst	(BPS-18)	2	2			
A005	Accounts Officer	(BPS-17)	2	2			
A238	Assistant Fund Manager	(BPS-17)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	3	3			
D011	Data Base Administrator	(BPS-16)	2	2			
W046	Welfare Officer	(BPS-16)	1	1			
A01106	Total Pay of contract staff		<u>21</u>		<u>13,466,355</u>	<u>31,782,000</u>	<u>152,935,700</u>
A789	Assosiate (Contract) (Debt, Risk & Inv: Unit)	(Contract)		2			
A790	Assosiate (Contract) (Internal Audit Unit)	(Contract)		2			
A791	Assosiate (Contract) (Budget Reform Manag: Unit)	(Contract)		2			
A792	Assosiate (Contract) (Rev: & Fiscal Manag: Unit)	(Contract)		2			
C387	Chief Finance Officer (Contract)	(Contract)		5			
J100	Junior Finance Officer (Contract)	(Contract)		4			

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**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>						
<b>QA7800</b>	<b>FINANCE DEPARTMENT STRENGTH</b>						
U021	Unit Head (Contract) (Debt, Risk & Investment Unit)	(Contract)		1			
U022	Unit Head (Contract) (Internal Audit Unit)	(Contract)		1			
U023	Unit Head (Contract) (Budget Reform Manag: Unit)	(Contract)		1			
U024	Unit Head (Contract) (Rev: & Fiscal Manag: Unit)	(Contract)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>7,884,900</u></b>	<b><u>13,749,000</u></b>	<b><u>16,020,900</u></b>
A01151	Total Basic Pay of Other Staff		2	2	<u>3,884,900</u>	<u>1,613,000</u>	<u>3,884,900</u>
D013	Data Entry Operator	(BPS-12)	2	2			
G067	Generator Supervisor	(BPS-12)	1	1			
I001	IBM Operator	(BPS-12)	2	2			
G021	Generator Operator	(BPS-06)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>12,136,000</u>	<u>12,136,000</u>
A01170	Others				4,000,000		
007	Lump Sum Provision for New Expenditure				4,000,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,161,569</u></b>	<b><u>35,262,092</u></b>	<b><u>31,088,834</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,161,569</u></b>	<b><u>22,775,000</u></b>	<b><u>26,309,684</u></b>
A01202	House Rent Allowance					214,000	196,232
A01203	Conveyance Allowance				180,000	318,000	183,600
A01207	Washing Allowance					2,000	1,200
A01208	Dress Allowance					2,000	1,200
A0120N	Special Allowance @ 20% of Basic pay for Secretar				3,522,000		3,522,000
A01211	Hill Allowance				5,400	9,000	5,508
A01217	Medical Allowance				160,000	285,000	163,200
A01224	Entertainment allowance				4,000	12,000	4,080

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS					
QA7800	FINANCE DEPARTMENT STRENGTH					
A01226	Computer allowance			32,000	74,000	32,640
A01235	Secretariat allowance			224,311	415,000	228,797
A01239	Special Allowance				8,239,000	8,341,942
A0123E	Executive Allowance				180,000	108,000
A0123K	Superior Executive Allowance			1,996,800	3,181,000	2,036,736
A01240	Utility Allowance for Gas			367,000	541,000	374,340
A01241	Utility Allowance for Electricity			367,000	589,000	374,340
A0124C	Disparity Reduction Allowance				228,000	218,827
A0124R	Adhoc Relief 2022			1,000,000	851,000	1,000,000
A0124X	Adhoc Relief Allowance 2023			3,303,058	2,727,000	3,303,058
A0125B	Special Balochistan Allowance				187,000	121,042
A0125E	Adhoc Relief Allowance-2024				2,001,000	2,092,942
A01270	Other			4,000,000	2,720,000	4,000,000
033	Others House Requisition Allowance			4,000,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				12,487,092	4,779,150
A01271	Overtime allowance				66,000	39,150
A01274	Medical charges				1,643,092	
A01277	Contingent paid staff				1,020,000	1,500,000
A01293	Diet Charges				9,758,000	3,240,000
A06	TOTAL TRANSFERS				515,542	
A061	TOTAL SCHOLARSHIP				515,542	
A06103	Cash Awards				515,542	
FINANCE DEPARTMENT STRENGTH				53,492,764	89,662,634	217,025,374

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

<b>BALUCHISTAN SALES TAX ON SERVICES</b>	<b>100,670,000</b>
<b>APPELLATE TRIBUNAL</b>	

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**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011204</b>	<b>ADMINISTRATION OF FINANCIAL AFFAIRS</b>					
<b>QA7594</b>	<b>BALUCHISTAN PUBLIC PROCUREMENT REGULATORY AUTHORITY (OLD DDO QA5461)</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>145,300,000</u></b>	<b><u>245,300,000</u></b>	<b><u>120,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>145,300,000</u></b>	<b><u>245,300,000</u></b>	<b><u>120,000,000</u></b>
A05270	To Others			145,300,000	245,300,000	120,000,000
049	Grant in Aid					120,000,000
385	Upgradation of EPPs			145,300,000		
<b>BALUCHISTAN PUBLIC PROCUREMENT REGULATORY AUTHORITY (OLD DDO QA5461)</b>				<b>145,300,000</b>	<b>245,300,000</b>	<b>120,000,000</b>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2025-2026
				Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
QA9018	BALUCHISTAN EDUCATION ENDOWMENT FUND BEEF				
A07	TOTAL INTEREST PAYMENT				<u>2,563,613,700</u>
A073	TOTAL OTHERS				<u>2,563,613,700</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food				2,563,613,700
BALUCHISTAN EDUCATION ENDOWMENT FUND BEEF					2,563,613,700



FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS					
QA9019	FOOD SECURITY FUND					
A07	TOTAL INTEREST PAYMENT					<u>141,705,480</u>
A073	TOTAL OTHERS					<u>141,705,480</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food					141,705,480
FOOD SECURITY FUND						141,705,480

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**FINANCE DEPARTMENT**

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>					
<b>QA7614</b>	<b>BALUCHISTAN REVENUE AUTHORITY</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>66,647,849</u>	
<b>A039</b>	<b>TOTAL GENERAL</b>				<u>66,647,849</u>	
A03909	Tax refunds				66,647,849	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<u>500,798,330</u>	<u>500,798,330</u>	<u>535,996,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>500,798,330</u>	<u>500,798,330</u>	<u>535,996,000</u>
A05213	Grant in Aid			500,798,330	500,798,330	535,996,000
016	Grant-in-Aid			500,798,330		535,996,000
<b>BALUCHISTAN REVENUE AUTHORITY</b>				<b>500,798,330</b>	<b>567,446,179</b>	<b>535,996,000</b>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>93,741,146</u>	<u>49,136,224</u>	<u>64,336,345</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>77</b>	<b>76</b>	<u>67,029,660</u>	<u>22,587,000</u>	<u>29,017,219</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<u>20,557,460</u>	<u>17,241,000</u>	<u>22,545,019</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>20,503,460</u>	<u>15,366,000</u>	<u>20,503,460</u>
D087	Director General	(BPS-20)	1	1			
D075	Director	(BPS-19)	2	2			
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	2	2			
A087	Assistant Director (Administration)	(BPS-17)	1	1			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	5	5			
A207	Assistant Accounts Officer	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay				54,000	99,000	107,159
A01103	Special pay					16,000	14,400
A01106	Total Pay of contract staff					<u>1,760,000</u>	<u>1,920,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>53</b>	<b>52</b>	<u>46,472,200</u>	<u>5,346,000</u>	<u>6,472,200</u>
A01151	Total Basic Pay of Other Staff		<u>53</u>	<u>52</u>	<u>6,472,200</u>	<u>5,346,000</u>	<u>6,472,200</u>
S042	Senior Clerk	(BPS-14)	1	1			

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>						
S147	Stenographer	(BPS-14)	1	1			
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	8	8			
J014	Junior Clerk	(BPS-11)	9	9			
P162	Photo State Machine Operator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	6	6			
D003	Daftari	(BPS-02)	3	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	11	11			
S193	Sweeper	(BPS-01)	2	2			
A01170	Others				40,000,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,711,486</u></b>	<b><u>26,549,224</u></b>	<b><u>35,319,126</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,711,486</u></b>	<b><u>20,455,000</u></b>	<b><u>25,851,126</u></b>
A01202	House Rent Allowance				2,653,200	2,046,000	2,653,200
A01203	Conveyance Allowance				2,600,000	1,357,000	2,600,000
A01206	Local Compensatory Allowance				304,000	200,000	304,000
A01207	Washing Allowance				30,000	19,000	30,000
A01208	Dress Allowance				30,000	19,000	30,000
A0120Q	Fixed Daily Allowance					24,000	23,040
A01211	Hill Allowance				112,000	49,000	112,000
A01212	Telecommunication allowance				48,000	16,000	48,000
A01216	Qualification allowance				9,000	5,000	9,000
A01217	Medical Allowance				1,045,000	770,000	1,045,000
A01222	Hardship allowance				1,000		1,000
A01224	Entertainment allowance				14,500	53,000	14,790
A01226	Computer allowance				223,000	63,000	223,000
A01229	Special compensation allowance					15,000	13,385
A0122N	Special Conveyance Allowance to Disbalded Employee				157,000	136,000	157,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>					
A01239	Special Allowance			152,000	48,000	152,000
A0123K	Superior Executive Allowance				120,000	96,000
A01240	Utility Allowance for Gas				12,000	9,600
A01241	Utility Allowance for Electricity				12,000	9,600
A01242	Consolidation Travelling Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			3,098,525	2,358,000	3,098,525
A0124R	Adhoc Relief 2022			2,321,000	1,865,000	2,321,000
A0124X	Adhoc Relief Allowance 2023			7,793,241	6,459,000	7,793,241
A0125E	Adhoc Relief Allowance-2024				4,733,000	4,987,725
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			98,020	76,000	98,020
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,000,000</u></b>	<b><u>6,094,224</u></b>	<b><u>9,468,000</u></b>
A01274	Medical charges			6,000,000	1,081,724	6,000,000
A01277	Contingent paid staff				4,000,000	3,468,000
A01293	Diet Charges				1,012,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>19,409,470</u></b>	<b><u>25,211,470</u></b>	<b><u>14,921,310</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>580,000</u></b>	<b><u>580,000</u></b>	<b><u>433,000</u></b>
A03201	Postage and Telegraph			160,000	160,000	160,000
A03202	Telephone and trunk call			420,000	420,000	273,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,404,470</u></b>	<b><u>1,404,470</u></b>	<b><u>1,389,970</u></b>
A03301	Gas			547,470	547,470	547,470
A03302	Water			28,000	28,000	28,000
A03303	Electricity			800,000	800,000	800,000
A03304	Hot and cold weather charges			29,000	29,000	14,500
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>6,612,000</u></b>	<b><u>7,714,000</u></b>	<b><u>5,289,600</u></b>
A03402	Rent for office building			6,612,000	7,714,000	5,289,600

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7352</b>	<b>DIRECTOR GENERAL OF TREASURIES &amp; ACCOUNTS (OLD DDO QA5114)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,192,000</u></b>	<b><u>9,692,000</u></b>	<b><u>6,095,000</u></b>
A03805	Travelling Allowance			4,990,000	5,990,000	3,493,000
A03806	Transportation of Goods			168,000	168,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,500,000	2,400,000
A03808	Conveyance charges			34,000	34,000	34,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>2,621,000</u></b>	<b><u>5,821,000</u></b>	<b><u>1,713,740</u></b>
A03901	Stationery			1,029,600	2,029,600	823,680
A03902	Printing & Publication			152,900	1,152,900	137,610
A03903	Conference/seminars/workshops/ symposia			600,000	600,000	
A03905	Newspapers Periodicals & Books			90,000	90,000	
A03906	Uniforms and protective clothing			280,500	280,500	252,450
A03970	Others			320,000	1,520,000	
003	Others			320,000		
A03983	Expenditure Tracking/ Monitoring			148,000	148,000	500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>165,000</u></b>
A06301	Entertainments & Gifts			165,000	165,000	165,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>103,000,000</u></b>	<b><u>103,000,000</u></b>	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	
A09501	Transport			100,000,000	100,000,000	
001	Purchase of Transport			100,000,000		

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011206	ACCOUNTING SERVICES						
QA7352	DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)						
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,000,000</u>	<u>2,000,000</u>	
A09601	Plant and Machinery				2,000,000	2,000,000	
002	Plant and Machinery				2,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures				1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,027,200</u>	<u>3,922,010</u>	<u>677,400</u>
A130	TOTAL TRANSPORT				<u>699,600</u>	<u>2,044,410</u>	<u>349,800</u>
A13001	Transport				699,600	2,044,410	349,800
A131	TOTAL MACHINERY AND EQUIPMENT				<u>237,600</u>	<u>1,787,600</u>	<u>237,600</u>
A13101	Machinery & Equipment				237,600	1,787,600	237,600
A132	TOTAL FURNITURE AND FIXTURE				<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture & Fixture				90,000	90,000	90,000
DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)					217,342,816	181,434,704	80,100,055

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,680,445</u>	<u>17,067,283</u>	<u>19,790,082</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>26</b>	<u>11,005,650</u>	<u>8,350,000</u>	<u>11,005,650</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>6,762,600</u>	<u>6,250,000</u>	<u>6,762,600</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,762,600</u>	<u>6,250,000</u>	<u>6,762,600</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>20</b>	<u>4,243,050</u>	<u>2,100,000</u>	<u>4,243,050</u>
A01151	Total Basic Pay of Other Staff		21	20	<u>4,243,050</u>	<u>2,100,000</u>	<u>4,243,050</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,674,795</u>	<u>8,717,283</u>	<u>8,784,432</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>6,674,795</u>	<u>8,179,000</u>	<u>8,784,432</u>
A01202	House Rent Allowance				705,100	457,000	705,100



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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>					
A01203	Conveyance Allowance			1,022,000	726,000	1,022,000
A01206	Local Compensatory Allowance			238,000	170,000	238,000
A01207	Washing Allowance			8,000	8,000	8,000
A01208	Dress Allowance			8,000	8,000	8,000
A01211	Hill Allowance			20,000		
A01217	Medical Allowance			422,000	311,000	422,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			26,000	26,000	26,000
A0122N	Special Conveyance Allowance to Disbale Employee			48,000		
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			908,868	943,000	927,045
A0124R	Adhoc Relief 2022			738,000	760,000	752,760
A0124X	Adhoc Relief Allowance 2023			2,511,267	2,709,000	2,561,492
A0125E	Adhoc Relief Allowance-2024				2,049,000	2,103,264
A01265	Cash Handling Allowance			1,000		
A01270	Other			9,360	10,000	9,547
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>538,283</b>	
A01274	Medical charges				538,283	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>2,674,500</b>	<b>2,674,500</b>	<b>2,126,170</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>118,000</b>	<b>118,000</b>	<b>84,750</b>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and trunk call			95,000	95,000	61,750
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>277,300</b>	<b>277,300</b>	<b>269,800</b>
A03301	Gas			71,610	71,610	71,610
A03302	Water			58,800	58,800	58,800
A03303	Electricity			131,890	131,890	131,890
A03304	Hot and cold weather charges			15,000	15,000	7,500

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>657,760</u></b>	<b><u>657,760</u></b>	<b><u>508,068</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			138,600	138,600	124,740
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>AW7001</b>	<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>					
<b>DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)</b>				<b>20,954,585</b>	<b>20,341,423</b>	<b>22,169,307</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,454,916</u>	<u>13,988,000</u>	<u>16,347,965</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<u>9,003,600</u>	<u>7,151,000</u>	<u>9,051,600</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>5,859,900</u>	<u>5,289,000</u>	<u>5,859,900</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,859,900</u>	<u>5,289,000</u>	<u>5,859,900</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<u>3,143,700</u>	<u>1,862,000</u>	<u>3,191,700</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>3,143,700</u>	<u>1,814,000</u>	<u>3,143,700</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>48,000</u>	<u>48,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,451,316</u>	<u>6,837,000</u>	<u>7,296,365</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,451,316</u>	<u>6,837,000</u>	<u>7,296,365</u>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>					
A01202	House Rent Allowance			520,300	390,000	520,300
A01203	Conveyance Allowance			697,000	527,000	697,000
A01207	Washing Allowance			9,000	3,000	9,000
A01208	Dress Allowance			8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01217	Medical Allowance			382,000	265,000	382,000
A01222	Hardship allowance			1,000		
A01226	Computer allowance			19,000	18,000	19,000
A01229	Special compensation allowance				126,000	125,962
A0122N	Special Conveyance Allowance to Disbale Employee			42,000	48,000	42,840
A01239	Special Allowance				1,000	360
A01242	Consolidation Travelling Allowance			10,000		
A0124C	Disparity Reduction Allowance			824,932	801,000	824,932
A0124R	Adhoc Relief 2022			681,000	648,000	681,000
A0124X	Adhoc Relief Allowance 2023			2,256,084	2,283,000	2,256,084
A0125E	Adhoc Relief Allowance-2024				1,709,000	1,720,287
A01265	Cash Handling Allowance			1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,889,050</u></b>	<b><u>2,889,050</u></b>	<b><u>2,324,067</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>82,450</u></b>
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and trunk call			93,000	93,000	60,450
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>429,380</u></b>	<b><u>429,380</u></b>	<b><u>421,880</u></b>
A03301	Gas			60,060	60,060	60,060
A03302	Water			25,200	25,200	25,200
A03303	Electricity			329,120	329,120	329,120
A03304	Hot and cold weather charges			15,000	15,000	7,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,646,430</u></b>	<b><u>1,646,430</u></b>	<b><u>1,281,045</u></b>
A03805	Travelling Allowance			423,990	423,990	296,793

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>BE7001</b>	<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>					
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>698,240</u></b>	<b><u>698,240</u></b>	<b><u>538,692</u></b>
A03901	Stationery			537,240	537,240	429,792
A03902	Printing & Publication			121,000	121,000	108,900
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>585,120</u></b>	<b><u>585,120</u></b>	<b><u>245,795</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>78,650</u></b>	<b><u>78,650</u></b>	<b><u>39,325</u></b>
A13001	Transport			78,650	78,650	39,325
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)</b>				<b>17,929,086</b>	<b>17,462,170</b>	<b>18,917,827</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,120,578</u></b>	<b><u>12,446,000</u></b>	<b><u>13,372,616</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26</u></b>	<b><u>25</u></b>	<b><u>6,576,300</u></b>	<b><u>6,024,000</u></b>	<b><u>6,758,208</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,278,900</u></b>	<b><u>4,510,000</u></b>	<b><u>4,460,808</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>4,278,900</u>	<u>4,510,000</u>	<u>4,460,808</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>18</u></b>	<b><u>2,297,400</u></b>	<b><u>1,514,000</u></b>	<b><u>2,297,400</u></b>
A01151	Total Basic Pay of Other Staff		<u>19</u>	<u>18</u>	<u>2,297,400</u>	<u>1,514,000</u>	<u>2,297,400</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,544,278</u></b>	<b><u>6,422,000</u></b>	<b><u>6,614,408</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,544,278</u></b>	<b><u>6,015,000</u></b>	<b><u>6,214,808</u></b>
A01202	House Rent Allowance				400,400	344,000	400,400

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>					
A01203	Conveyance Allowance			573,000	444,000	573,000
A01206	Local Compensatory Allowance			15,488	6,000	15,488
A01207	Washing Allowance			8,000	6,000	8,000
A01208	Dress Allowance			8,000	6,000	8,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				123,000	73,368
A01211	Hill Allowance				2,000	1,920
A01217	Medical Allowance			280,000	229,000	280,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			12,000		
A01229	Special compensation allowance				123,000	121,862
A0122N	Special Conveyance Allowance to Disbald Employee			42,000	48,000	42,840
A01239	Special Allowance			10,000	30,000	10,200
A0123K	Superior Executive Allowance				80,000	48,000
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			694,722	709,000	708,616
A0124R	Adhoc Relief 2022			559,000	552,000	559,000
A0124X	Adhoc Relief Allowance 2023			1,925,468	1,905,000	1,925,468
A0125E	Adhoc Relief Allowance-2024				1,406,000	1,437,422
A01265	Cash Handling Allowance			7,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>407,000</u></b>	<b><u>399,600</u></b>
A01277	Contingent paid staff				407,000	399,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,853,425</u></b>	<b><u>2,853,425</u></b>	<b><u>2,298,825</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			60,000	60,000	39,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>441,125</u></b>	<b><u>441,125</u></b>	<b><u>429,625</u></b>
A03301	Gas			45,045	45,045	45,045
A03302	Water			60,900	60,900	60,900
A03303	Electricity			312,180	312,180	312,180



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>					
A03304	Hot and cold weather charges			23,000	23,000	11,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,610,940</u></b>	<b><u>1,610,940</u></b>	<b><u>1,253,052</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>730,360</u></b>	<b><u>730,360</u></b>	<b><u>566,148</u></b>
A03901	Stationery			551,760	551,760	441,408
A03902	Printing & Publication			138,600	138,600	124,740
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>CG7001</b>	<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>					
<b>DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN</b>				<b>14,573,643</b>	<b>15,899,065</b>	<b>15,924,496</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>CM7001</b>	<b>DISTRICT ACCOUNT OFFICE CHAMAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,903,634</u>	<u>7,142,000</u>	<u>15,534,521</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>18</b>	<u>10,301,430</u>	<u>3,319,000</u>	<u>10,301,430</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<u>6,307,680</u>	<u>2,900,000</u>	<u>6,307,680</u>
A01101	Total Basic Pay Of Officer		3	4	<u>6,307,680</u>	<u>2,900,000</u>	<u>6,307,680</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>14</b>	<u>3,993,750</u>	<u>419,000</u>	<u>3,993,750</u>
A01151	Total Basic Pay of Other Staff		11	14	<u>3,993,750</u>	<u>419,000</u>	<u>3,993,750</u>
S246	Sub Accountant	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	4			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,602,204</u>	<u>3,823,000</u>	<u>5,233,091</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,602,204</u>	<u>3,067,000</u>	<u>4,459,091</u>
A01202	House Rent Allowance				631,400	159,000	631,400
A01203	Conveyance Allowance				750,000	245,000	750,000
A01206	Local Compensatory Allowance					8,000	7,450
A01207	Washing Allowance				7,000		
A01208	Dress Allowance				7,000		
A01211	Hill Allowance				37,000	3,000	37,000
A01217	Medical Allowance				373,000	87,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>CM7001</b>	<b>DISTRICT ACCOUNT OFFICE CHAMAN</b>					
A01222	Hardship allowance			1,000		
A01226	Computer allowance			24,000	8,000	24,000
A01229	Special compensation allowance				52,000	51,744
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000		
A01239	Special Allowance				46,000	42,763
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			511,000	328,000	511,000
A0124R	Adhoc Relief 2022			306,000	301,000	306,000
A0124X	Adhoc Relief Allowance 2023			921,804	1,047,000	940,240
A0125E	Adhoc Relief Allowance-2024				783,000	784,494
A01265	Cash Handling Allowance			1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>756,000</u></b>	<b><u>774,000</u></b>
A01277	Contingent paid staff				756,000	774,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,605,680</u></b>	<b><u>2,605,680</u></b>	<b><u>2,060,960</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>63,700</u></b>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			78,000	78,000	50,700
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>207,580</u></b>	<b><u>207,580</u></b>	<b><u>197,080</u></b>
A03301	Gas			20,790	20,790	20,790
A03302	Water			15,750	15,750	15,750
A03303	Electricity			150,040	150,040	150,040
A03304	Hot and cold weather charges			21,000	21,000	10,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,655,940</u></b>	<b><u>1,655,940</u></b>	<b><u>1,298,052</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
A03808	Conveyance charges			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>CM7001</b>	<b>DISTRICT ACCOUNT OFFICE CHAMAN</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>627,470</u></b>	<b><u>627,470</u></b>	<b><u>280,885</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>157,300</u></b>	<b><u>157,300</u></b>	<b><u>157,300</u></b>
A13101	Machinery & Equipment			157,300	157,300	157,300
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A13201	Furniture & Fixture			77,000	77,000	77,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNT OFFICE CHAMAN</b>				<b>17,136,784</b>	<b>10,375,150</b>	<b>17,876,366</b>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,682,120</u>	<u>9,620,000</u>	<u>12,903,430</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>24</b>	<u>7,157,160</u>	<u>4,853,000</u>	<u>7,157,160</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>4,521,660</u>	<u>3,596,000</u>	<u>4,521,660</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,521,660</u>	<u>3,596,000</u>	<u>4,521,660</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>17</b>	<u>2,635,500</u>	<u>1,257,000</u>	<u>2,635,500</u>
A01151	Total Basic Pay of Other Staff		19	17	<u>2,635,500</u>	<u>1,257,000</u>	<u>2,635,500</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2				
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,524,960</u>	<u>4,767,000</u>	<u>5,746,270</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,524,960</u>	<u>4,767,000</u>	<u>5,746,270</u>
A01202	House Rent Allowance				550,000	296,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>					
A01203	Conveyance Allowance			599,000	411,000	599,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			8,000	5,000	8,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01217	Medical Allowance			326,000	192,000	326,000
A01222	Hardship allowance			2,000	2,000	2,000
A01226	Computer allowance			24,000	18,000	24,000
A01229	Special compensation allowance				108,000	104,777
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			769,320	608,000	769,320
A0124R	Adhoc Relief 2022			536,000	439,000	536,000
A0124X	Adhoc Relief Allowance 2023			1,630,290	1,497,000	1,630,290
A0125E	Adhoc Relief Allowance-2024				1,112,000	1,114,646
A01265	Cash Handling Allowance			1,000		
A01270	Other			64,350	66,000	65,637
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,527,915</u></b>	<b><u>2,527,915</u></b>	<b><u>1,970,135</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>86,750</u></b>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			115,000	115,000	74,750
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>127,215</u></b>	<b><u>127,215</u></b>	<b><u>116,715</u></b>
A03301	Gas			26,565	26,565	26,565
A03302	Water			25,200	25,200	25,200
A03303	Electricity			54,450	54,450	54,450
A03304	Hot and cold weather charges			21,000	21,000	10,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>652,260</u></b>	<b><u>652,260</u></b>	<b><u>503,118</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			133,100	133,100	119,790
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	



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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DB7001</b>	<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>					
<b>DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)</b>				<b>14,809,675</b>	<b>13,347,555</b>	<b>15,126,620</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,642,257</u>	<u>9,551,000</u>	<u>9,245,826</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>11</b>	<u>4,537,350</u>	<u>4,915,000</u>	<u>4,876,530</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<u>3,167,100</u>	<u>3,772,000</u>	<u>3,484,896</u>
A01101	Total Basic Pay Of Officer		3	4	<u>3,167,100</u>	<u>3,772,000</u>	<u>3,484,896</u>
D204	District Accounts Officer (BPS-18)		1	1			
A257	Assistant District Accounts Officer (BPS-17)		1	1			
A061	Assistant Accountant (BPS-16)		1	1			
C164	Computer Operator (BPS-16)			1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>1,370,250</u>	<u>1,143,000</u>	<u>1,391,634</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,370,250</u>	<u>1,120,000</u>	<u>1,370,250</u>
S246	Sub Accountant (BPS-14)		2	2			
A269	Assistant Computer Operator (BPS-12)		2	2			
G021	Generator Operator (BPS-06)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A01152	Personal pay					23,000	21,384
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,104,907</u>	<u>4,636,000</u>	<u>4,369,296</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,104,907</u>	<u>4,591,000</u>	<u>4,315,296</u>
A01202	House Rent Allowance				275,000	279,000	275,000
A01203	Conveyance Allowance				378,000	364,000	378,000
A01206	Local Compensatory Allowance				9,000	15,000	9,180
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				12,000	8,000	12,000
A01217	Medical Allowance				161,000	164,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>					
A01226	Computer allowance			10,000	2,000	10,000
A01229	Special compensation allowance				61,000	60,506
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance				3,000	1,633
A0124C	Disparity Reduction Allowance			516,910	569,000	527,248
A0124R	Adhoc Relief 2022			411,000	436,000	419,220
A0124X	Adhoc Relief Allowance 2023			1,280,997	1,506,000	1,306,617
A0125E	Adhoc Relief Allowance-2024				1,126,000	1,103,032
A01265	Cash Handling Allowance			1,000	2,000	1,020
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>45,000</u></b>	<b><u>54,000</u></b>
A01277	Contingent paid staff				45,000	54,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,830,005</u></b>	<b><u>1,830,005</u></b>	<b><u>1,449,111</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>72,000</u></b>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			80,000	80,000	52,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>259,535</u></b>	<b><u>259,535</u></b>	<b><u>249,035</u></b>
A03301	Gas			24,255	24,255	24,255
A03302	Water			23,100	23,100	23,100
A03303	Electricity			191,180	191,180	191,180
A03304	Hot and cold weather charges			21,000	21,000	10,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>864,300</u></b>	<b><u>864,300</u></b>	<b><u>664,140</u></b>
A03805	Travelling Allowance			336,000	336,000	235,200
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			496,800	496,800	397,440
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>606,170</u></b>	<b><u>606,170</u></b>	<b><u>463,936</u></b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>					
A03901	Stationery			456,170	456,170	364,936
A03902	Printing & Publication			110,000	110,000	99,000
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09201	Hardware			500,000	500,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>508,890</u></b>	<b><u>508,890</u></b>	<b><u>171,380</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>75,020</u></b>	<b><u>75,020</u></b>	<b><u>37,510</u></b>
A13001	Transport			75,020	75,020	37,510
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>72,600</u></b>	<b><u>72,600</u></b>	<b><u>72,600</u></b>
A13101	Machinery & Equipment			72,600	72,600	72,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>DK7001</b>	<b>DISTRICT ACCOUNTS OFFICE DUKI</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE DUKI</b>				<b>11,981,152</b>	<b>13,889,895</b>	<b>10,866,317</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>23,487,001</u>	<u>25,711,164</u>	<u>26,927,457</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>31</b>	<u>14,925,510</u>	<u>12,335,000</u>	<u>15,199,361</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>9,789,960</u>	<u>10,536,000</u>	<u>10,027,547</u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,789,960</u>	<u>10,536,000</u>	<u>10,027,547</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>23</b>	<u>5,135,550</u>	<u>1,799,000</u>	<u>5,171,814</u>
A01151	Total Basic Pay of Other Staff		25	23	<u>5,135,550</u>	<u>1,762,000</u>	<u>5,135,550</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	2	1			
A01152	Personal pay					37,000	36,264

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,561,491</u></b>	<b><u>13,376,164</u></b>	<b><u>11,728,096</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,561,491</u></b>	<b><u>11,567,000</u></b>	<b><u>11,461,696</u></b>
A01202	House Rent Allowance			1,083,508	943,000	1,083,508
A01203	Conveyance Allowance			865,000	1,142,000	882,300
A01206	Local Compensatory Allowance			94,000	41,000	94,000
A01207	Washing Allowance			12,000	5,000	12,000
A01208	Dress Allowance			12,000	5,000	12,000
A01211	Hill Allowance			48,000	1,000	48,000
A01217	Medical Allowance			423,000	350,000	423,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			26,000	21,000	26,000
A01229	Special compensation allowance				189,000	188,076
A0122N	Special Conveyance Allowance to Disbale Employee			204,000		
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			1,251,719	1,209,000	1,251,719
A0124R	Adhoc Relief 2022			1,076,000	1,070,000	1,076,000
A0124X	Adhoc Relief Allowance 2023			3,455,264	3,820,000	3,524,369
A0125E	Adhoc Relief Allowance-2024				2,770,000	2,839,724
A01265	Cash Handling Allowance			2,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,809,164</u></b>	<b><u>266,400</u></b>
A01274	Medical charges				1,513,164	
A01277	Contingent paid staff				296,000	266,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,923,675</u></b>	<b><u>2,923,675</u></b>	<b><u>2,367,235</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and trunk call			80,000	80,000	52,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>470,475</u></b>	<b><u>470,475</u></b>	<b><u>463,475</u></b>
A03301	Gas			68,145	68,145	68,145

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>					
A03302	Water			64,050	64,050	64,050
A03303	Electricity			324,280	324,280	324,280
A03304	Hot and cold weather charges			14,000	14,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>723,760</u></b>	<b><u>723,760</u></b>	<b><u>560,208</u></b>
A03901	Stationery			551,760	551,760	441,408
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200



**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>GR7001</b>	<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)</b>				<b>27,010,316</b>	<b>29,834,479</b>	<b>29,547,747</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>HB7001</b>	<b>DISTRICT ACCOUNTS OFFICE HUB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,631,305</u>	<u>10,883,000</u>	<u>14,690,551</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>17</b>	<u>8,627,640</u>	<u>5,558,000</u>	<u>8,650,920</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<u>6,183,240</u>	<u>4,538,000</u>	<u>6,183,240</u>
A01101	Total Basic Pay Of Officer		3	4	<u>6,183,240</u>	<u>4,538,000</u>	<u>6,183,240</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>13</b>	<u>2,444,400</u>	<u>1,020,000</u>	<u>2,467,680</u>
A01151	Total Basic Pay of Other Staff		10	13	<u>2,444,400</u>	<u>996,000</u>	<u>2,444,400</u>
S246	Sub Accountant	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	1	5			
D003	Daftari	(BPS-02)	1				
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A01152	Personal pay					24,000	23,280
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,003,665</u>	<u>5,325,000</u>	<u>6,039,631</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,003,665</u>	<u>5,325,000</u>	<u>6,039,631</u>
A01202	House Rent Allowance				631,400	257,000	631,400
A01203	Conveyance Allowance				750,000	388,000	750,000
A01206	Local Compensatory Allowance					86,000	81,630
A01207	Washing Allowance				7,000	3,000	7,000
A01208	Dress Allowance				7,000	3,000	7,000

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HB7001</b>	<b>DISTRICT ACCOUNTS OFFICE HUB</b>					
A01211	Hill Allowance			37,000		37,000
A01217	Medical Allowance			373,000	167,000	373,000
A01222	Hardship allowance			1,000	2,000	1,020
A01226	Computer allowance			24,000	8,000	24,000
A01229	Special compensation allowance				21,000	21,926
A0122N	Special Conveyance Allowance to Disbale Employee			56,000	116,000	57,120
A01239	Special Allowance			1,000		1,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			511,000	566,000	521,220
A0124R	Adhoc Relief 2022				507,000	506,190
A0124X	Adhoc Relief Allowance 2023			1,593,925	1,795,000	1,625,804
A0125E	Adhoc Relief Allowance-2024				1,348,000	1,382,934
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			2,340	58,000	2,387
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,349,000</u></b>	<b><u>2,349,000</u></b>	<b><u>1,852,690</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>63,700</u></b>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			78,000	78,000	50,700
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>192,950</u></b>	<b><u>192,950</u></b>	<b><u>182,450</u></b>
A03301	Gas			19,800	19,800	19,800
A03302	Water			15,750	15,750	15,750
A03303	Electricity			136,400	136,400	136,400
A03304	Hot and cold weather charges			21,000	21,000	10,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,457,450</u></b>	<b><u>1,457,450</u></b>	<b><u>1,139,260</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			992,450	992,450	793,960
A03808	Conveyance charges			3,000	3,000	3,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HB7001</b>	<b>DISTRICT ACCOUNTS OFFICE HUB</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>607,600</u></b>	<b><u>607,600</u></b>	<b><u>467,280</u></b>
A03901	Stationery			435,600	435,600	348,480
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	
A09201	Hardware			300,000	300,000	
A09203	I.T. Equipment			1,000,000	1,000,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>6,700,000</u></b>	<b><u>6,700,000</u></b>	
A09601	Plant and Machinery			6,700,000	6,700,000	
002	Plant and Machinery			6,700,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>604,700</u></b>	<b><u>604,700</u></b>	<b><u>262,350</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>84,700</u></b>	<b><u>84,700</u></b>	<b><u>42,350</u></b>
A13001	Transport			84,700	84,700	42,350
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
A13101	Machinery & Equipment			143,000	143,000	143,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>77,000</u></b>
A13201	Furniture & Fixture			77,000	77,000	77,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HB7001</b>	<b>DISTRICT ACCOUNTS OFFICE HUB</b>					
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE HUB</b>				<b>23,585,005</b>	<b>21,836,700</b>	<b>16,805,591</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,467,942</u>	<u>13,744,876</u>	<u>17,457,448</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>28</b>	<u>9,451,500</u>	<u>6,303,000</u>	<u>9,451,500</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>5,268,300</u>	<u>4,387,000</u>	<u>5,268,300</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,268,300</u>	<u>4,387,000</u>	<u>5,268,300</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>22</b>	<u>4,183,200</u>	<u>1,916,000</u>	<u>4,183,200</u>
A01151	Total Basic Pay of Other Staff		24	22	<u>4,183,200</u>	<u>1,916,000</u>	<u>4,183,200</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1				
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,016,442</u>	<u>7,441,876</u>	<u>8,005,948</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>6,016,442</u>	<u>6,682,000</u>	<u>8,005,948</u>
A01202	House Rent Allowance				669,900	360,000	669,900

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>					
A01203	Conveyance Allowance			1,023,000	544,000	1,023,000
A01206	Local Compensatory Allowance			8,000		8,000
A01207	Washing Allowance			12,000	6,000	12,000
A01208	Dress Allowance			14,000	8,000	14,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			47,000		47,000
A01217	Medical Allowance			449,000	255,000	449,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			29,000	17,000	29,000
A01229	Special compensation allowance				133,000	130,700
A01238	Charge allowance				435,000	260,447
A01239	Special Allowance				1,000	439
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,174,873	738,000	1,174,873
A0124R	Adhoc Relief 2022			666,000	580,000	666,000
A0124X	Adhoc Relief Allowance 2023			1,904,239	2,056,000	1,942,324
A0125E	Adhoc Relief Allowance-2024				1,527,000	1,550,026
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			9,230	10,000	9,415
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>759,876</u></b>	
A01274	Medical charges				759,876	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,009,500</u></b>	<b><u>3,009,500</u></b>	<b><u>2,390,176</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>80,600</u></b>
A03201	Postage and Telegraph			26,000	26,000	26,000
A03202	Telephone and trunk call			84,000	84,000	54,600
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>249,380</u></b>	<b><u>249,380</u></b>	<b><u>241,880</u></b>
A03301	Gas			43,890	43,890	43,890
A03302	Water			28,350	28,350	28,350
A03303	Electricity			162,140	162,140	162,140
A03304	Hot and cold weather charges			15,000	15,000	7,500

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,028,680</u></b>	<b><u>1,028,680</u></b>	<b><u>804,144</u></b>
A03901	Stationery			856,680	856,680	685,344
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,799,640</u></b>	<b><u>1,799,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	
A13301	Office Buildings			1,500,000	1,500,000	



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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>HI7001</b>	<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>					
<b>DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)</b>				<b>20,277,082</b>	<b>18,554,016</b>	<b>20,100,679</b>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,707,972</u></b>	<b><u>10,662,427</u></b>	<b><u>17,097,292</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>9,151,770</u></b>	<b><u>5,182,000</u></b>	<b><u>9,151,770</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>5,784,420</u></b>	<b><u>3,595,000</u></b>	<b><u>5,784,420</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>5,784,420</u>	<u>3,595,000</u>	<u>5,784,420</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b><u>3,367,350</u></b>	<b><u>1,587,000</u></b>	<b><u>3,367,350</u></b>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,367,350</u>	<u>1,587,000</u>	<u>3,367,350</u>
S246	Sub Accountant	(BPS-14)	5	5			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,556,202</u></b>	<b><u>5,480,427</u></b>	<b><u>7,945,522</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,556,202</u></b>	<b><u>5,065,000</u></b>	<b><u>7,945,522</u></b>
A01202	House Rent Allowance				803,000	276,000	803,000
A01203	Conveyance Allowance				1,024,000	398,000	1,024,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>					
A01206	Local Compensatory Allowance			224,000	64,000	224,000
A01207	Washing Allowance			12,000	6,000	12,000
A01208	Dress Allowance			11,000	4,000	11,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			43,000		43,000
A01217	Medical Allowance			472,000	190,000	472,000
A01222	Hardship allowance			1,200	1,000	1,200
A01226	Computer allowance			28,000	9,000	28,000
A01229	Special compensation allowance				29,000	29,333
A0122N	Special Conveyance Allowance to Disbalded Employee			62,000	48,000	62,000
A01239	Special Allowance				99,000	72,283
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,012,962	565,000	1,012,962
A0124R	Adhoc Relief 2022			799,000	473,000	799,000
A0124X	Adhoc Relief Allowance 2023			2,047,760	1,655,000	2,047,760
A0125E	Adhoc Relief Allowance-2024				1,231,000	1,278,104
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			7,280	7,000	7,280
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>415,427</u></b>	
A01274	Medical charges				415,427	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,784,810</u></b>	<b><u>2,784,810</u></b>	<b><u>2,232,390</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>91,500</u></b>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			110,000	110,000	71,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>382,210</u></b>	<b><u>382,210</u></b>	<b><u>375,210</u></b>
A03301	Gas			43,890	43,890	43,890
A03302	Water			31,500	31,500	31,500
A03303	Electricity			292,820	292,820	292,820
A03304	Hot and cold weather charges			14,000	14,000	7,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JF7001</b>	<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE JAFFARABAD</b>				<b>19,092,422</b>	<b>14,646,877</b>	<b>19,582,737</b>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,326,691</u></b>	<b><u>8,488,000</u></b>	<b><u>12,911,196</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24</u></b>	<b><u>22</u></b>	<b><u>7,180,260</u></b>	<b><u>3,875,000</u></b>	<b><u>7,180,260</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,485,960</u></b>	<b><u>1,820,000</u></b>	<b><u>4,485,960</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,485,960</u>	<u>1,820,000</u>	<u>4,485,960</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>16</u></b>	<b><u>2,694,300</u></b>	<b><u>2,055,000</u></b>	<b><u>2,694,300</u></b>
A01151	Total Basic Pay of Other Staff		<u>18</u>	<u>16</u>	<u>2,694,300</u>	<u>2,055,000</u>	<u>2,694,300</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2				
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,146,431</u></b>	<b><u>4,613,000</u></b>	<b><u>5,730,936</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,146,431</u></b>	<b><u>4,006,000</u></b>	<b><u>5,268,936</u></b>
A01202	House Rent Allowance				470,800	212,000	470,800

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>					
A01203	Conveyance Allowance			548,000	290,000	548,000
A01206	Local Compensatory Allowance			65,538	24,000	65,538
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	4,000	7,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			35,000		35,000
A01217	Medical Allowance			253,000	159,000	253,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			27,000	27,000	27,540
A01229	Special compensation allowance				56,000	56,184
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance				214,000	137,759
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			697,000	436,000	697,000
A0124R	Adhoc Relief 2022			514,000	359,000	514,000
A0124X	Adhoc Relief Allowance 2023			1,464,043	1,242,000	1,464,043
A0125E	Adhoc Relief Allowance-2024				912,000	917,441
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			5,850	6,000	5,967
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>607,000</u></b>	<b><u>462,000</u></b>
A01277	Contingent paid staff				607,000	462,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,873,755</u></b>	<b><u>2,873,755</u></b>	<b><u>2,328,061</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>59,200</u></b>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			68,000	68,000	44,200
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>489,910</u></b>	<b><u>489,910</u></b>	<b><u>483,410</u></b>
A03301	Gas			60,060	60,060	60,060
A03302	Water			35,700	35,700	35,700
A03303	Electricity			381,150	381,150	381,150
A03304	Hot and cold weather charges			13,000	13,000	6,500

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,649,685</u></b>	<b><u>1,649,685</u></b>	<b><u>1,283,323</u></b>
A03805	Travelling Allowance			427,245	427,245	299,071
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	



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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>JH7001</b>	<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>					
<b>DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA</b>				<b>14,800,086</b>	<b>11,961,395</b>	<b>15,492,312</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,911,903</u>	<u>13,456,000</u>	<u>18,928,543</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>31</b>	<u>10,962,630</u>	<u>6,631,000</u>	<u>10,969,590</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>8</b>	<u>6,975,780</u>	<u>4,386,000</u>	<u>6,975,780</u>
A01101	Total Basic Pay Of Officer		7	8	<u>6,975,780</u>	<u>4,386,000</u>	<u>6,975,780</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>23</b>	<u>3,986,850</u>	<u>2,245,000</u>	<u>3,993,810</u>
A01151	Total Basic Pay of Other Staff		25	23	<u>3,986,850</u>	<u>2,238,000</u>	<u>3,986,850</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1				
A01152	Personal pay					7,000	6,960

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,949,273</u></b>	<b><u>6,825,000</u></b>	<b><u>7,958,953</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,949,273</u></b>	<b><u>6,336,000</u></b>	<b><u>7,638,553</u></b>
A01202	House Rent Allowance			702,900	359,000	702,900
A01203	Conveyance Allowance			840,000	499,000	840,000
A01206	Local Compensatory Allowance			12,000	9,000	12,000
A01207	Washing Allowance			12,000	6,000	12,000
A01208	Dress Allowance			16,000	6,000	16,000
A0120Q	Fixed Daily Allowance				11,000	9,600
A01211	Hill Allowance			48,000		48,000
A01217	Medical Allowance			426,000	255,000	426,000
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			36,000	10,000	36,000
A01229	Special compensation allowance				101,000	100,075
A0122N	Special Conveyance Allowance to Disbalded Employee			44,000	48,000	44,880
A01239	Special Allowance				2,000	653
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			821,018	734,000	821,018
A0124R	Adhoc Relief 2022			675,000	603,000	675,000
A0124X	Adhoc Relief Allowance 2023			2,291,117	2,110,000	2,291,117
A0125E	Adhoc Relief Allowance-2024				1,566,000	1,577,747
A01265	Cash Handling Allowance			6,000	6,000	6,120
A01270	Other			10,238	11,000	10,443
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>489,000</u></b>	<b><u>320,400</u></b>
A01277	Contingent paid staff				489,000	320,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,799,375</u></b>	<b><u>2,799,375</u></b>	<b><u>2,238,647</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>92,500</u></b>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			110,000	110,000	71,500

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KI7001</b>	<b>DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>366,735</u></b>	<b><u>366,735</u></b>	<b><u>357,235</u></b>
A03301	Gas			77,385	77,385	77,385
A03302	Water			28,350	28,350	28,350
A03303	Electricity			242,000	242,000	242,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A. planes H. coptors S. Cars M/ Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>680,200</u></b>	<b><u>680,200</u></b>	<b><u>525,360</u></b>
A03901	Stationery			508,200	508,200	406,560
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
KI7001	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR			20,310,918	16,855,015	21,420,245

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>18,085,524</b></u>	<u><b>15,952,000</b></u>	<u><b>20,250,930</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>35</b>	<u><b>11,090,070</b></u>	<u><b>7,995,000</b></u>	<u><b>11,090,070</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>6,355,620</b></u>	<u><b>5,138,000</b></u>	<u><b>6,355,620</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,355,620</u>	<u>5,138,000</u>	<u>6,355,620</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>28</b>	<u><b>4,734,450</b></u>	<u><b>2,857,000</b></u>	<u><b>4,734,450</b></u>
A01151	Total Basic Pay of Other Staff		27	28	<u>4,734,450</u>	<u>2,857,000</u>	<u>4,734,450</u>
S246	Sub Accountant	(BPS-14)	9	9			
A269	Assistant Computer Operator	(BPS-12)	4	6			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	3	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>6,995,454</b></u>	<u><b>7,957,000</b></u>	<u><b>9,160,860</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>6,995,454</b></u>	<u><b>7,957,000</b></u>	<u><b>9,160,860</b></u>
A01202	House Rent Allowance				938,300	509,000	938,300
A01203	Conveyance Allowance				1,176,000	655,000	1,176,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT</b>					
A01206	Local Compensatory Allowance			12,000		12,000
A01207	Washing Allowance			20,000	12,000	20,000
A01208	Dress Allowance			20,000	12,000	20,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			75,000	32,000	75,000
A01217	Medical Allowance			560,000	374,000	560,000
A01222	Hardship allowance			3,000	2,000	3,000
A01226	Computer allowance			25,000	18,000	25,000
A01229	Special compensation allowance				158,000	157,346
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,157,384	1,043,000	1,157,384
A0124R	Adhoc Relief 2022			737,000	698,000	737,000
A0124X	Adhoc Relief Allowance 2023			2,262,770	2,532,000	2,308,025
A0125E	Adhoc Relief Allowance-2024				1,902,000	1,953,205
A01265	Cash Handling Allowance			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,143,400</u></b>	<b><u>3,143,400</u></b>	<b><u>2,591,980</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>99,500</u></b>
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and trunk call			110,000	110,000	71,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>732,800</u></b>	<b><u>732,800</u></b>	<b><u>726,800</u></b>
A03301	Gas			69,300	69,300	69,300
A03302	Water			28,350	28,350	28,350
A03303	Electricity			623,150	623,150	623,150
A03304	Hot and cold weather charges			12,000	12,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>600,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09201	Hardware			500,000	500,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585



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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KL7001</b>	<b>DISTRICT ACCOUNT OFFICE KALAT</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>145,200</b></u>	<u><b>145,200</b></u>	<u><b>145,200</b></u>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>61,270</b></u>	<u><b>61,270</b></u>	<u><b>61,270</b></u>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNT OFFICE KALAT</b>				<b>23,828,564</b>	<b>22,295,040</b>	<b>23,095,965</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>11,930,783</u>	<u>13,040,000</u>	<u>14,975,407</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>37</b>	<u>7,873,330</u>	<u>5,533,000</u>	<u>8,267,866</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>3,568,980</u>	<u>4,009,000</u>	<u>3,963,516</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,568,980</u>	<u>4,009,000</u>	<u>3,963,516</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>30</b>	<u>4,304,350</u>	<u>1,524,000</u>	<u>4,304,350</u>
A01151	Total Basic Pay of Other Staff		22	30	<u>4,304,350</u>	<u>1,524,000</u>	<u>4,304,350</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	3	8			
J014	Junior Clerk	(BPS-11)	1	2			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	2			
M016	Mali	(BPS-01)		1			
N003	Naib Qasid	(BPS-01)	3	4			
S193	Sweeper	(BPS-01)	2	2			
W008	Water Carrier	(BPS-01)	1	1			

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,057,453</u></b>	<b><u>7,507,000</u></b>	<b><u>6,707,541</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,057,453</u></b>	<b><u>5,292,000</u></b>	<b><u>5,389,941</u></b>
A01202	House Rent Allowance			454,300	364,000	454,300
A01203	Conveyance Allowance			579,000	367,000	579,000
A01206	Local Compensatory Allowance			150,000	111,000	150,000
A01207	Washing Allowance			9,000	7,000	9,000
A01208	Dress Allowance			12,000	8,000	12,000
A01211	Hill Allowance			39,000		39,000
A01217	Medical Allowance			320,000	227,000	320,000
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			28,000	36,000	28,560
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			568,618	725,000	579,990
A0124R	Adhoc Relief 2022			419,000	497,000	427,380
A0124X	Adhoc Relief Allowance 2023			1,468,275	1,701,000	1,497,641
A0125E	Adhoc Relief Allowance-2024				1,249,000	1,282,810
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			260		260
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,215,000</u></b>	<b><u>1,317,600</u></b>
A01274	Medical charges				375,000	
A01277	Contingent paid staff				1,840,000	1,317,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,547,740</u></b>	<b><u>2,547,740</u></b>	<b><u>2,012,770</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>61,950</u></b>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			63,000	63,000	40,950
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>191,140</u></b>	<b><u>191,140</u></b>	<b><u>185,140</u></b>
A03301	Gas			23,100	23,100	23,100
A03302	Water			24,150	24,150	24,150
A03303	Electricity			131,890	131,890	131,890

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>					
A03304	Hot and cold weather charges			12,000	12,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>6,253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>1,061,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	1,061,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>5,000,000</u></b>
A13301	Office Buildings			300,000	300,000	5,000,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KN7001</b>	<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>					
<b>DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)</b>				<b>15,078,163</b>	<b>16,187,380</b>	<b>23,241,232</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>21,891,086</b></u>	<u><b>19,198,691</b></u>	<u><b>24,437,597</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<u><b>13,797,570</b></u>	<u><b>9,201,000</b></u>	<u><b>13,797,570</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>9,119,820</b></u>	<u><b>7,217,000</b></u>	<u><b>9,119,820</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>9,119,820</u>	<u>7,217,000</u>	<u>9,119,820</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u><b>4,677,750</b></u>	<u><b>1,984,000</b></u>	<u><b>4,677,750</b></u>
A01151	Total Basic Pay of Other Staff		22	22	<u>4,677,750</u>	<u>1,984,000</u>	<u>4,677,750</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	6			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2				
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>8,093,516</b></u>	<u><b>9,997,691</b></u>	<u><b>10,640,027</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>8,093,516</b></u>	<u><b>8,523,000</b></u>	<u><b>10,478,027</b></u>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>					
A01202	House Rent Allowance			620,400	319,000	620,400
A01203	Conveyance Allowance			907,000	652,000	907,000
A01206	Local Compensatory Allowance			241,000	167,000	241,000
A01207	Washing Allowance			8,000	3,000	8,000
A01208	Dress Allowance			8,000	5,000	8,000
A0120Q	Fixed Daily Allowance				9,000	8,640
A01211	Hill Allowance			43,000		43,000
A01217	Medical Allowance			448,000	285,000	448,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			5,000		5,000
A01226	Computer allowance			38,000	15,000	38,000
A01239	Special Allowance				115,000	100,700
A01242	Consolidation Travelling Allowance			8,000	2,000	8,000
A0124C	Disparity Reduction Allowance			1,232,695	964,000	1,232,695
A0124R	Adhoc Relief 2022			1,134,000	834,000	1,134,000
A0124X	Adhoc Relief Allowance 2023			3,393,421	2,941,000	3,393,421
A0125E	Adhoc Relief Allowance-2024				2,205,000	2,275,051
A01265	Cash Handling Allowance			6,000	6,000	6,120
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,474,691</u></b>	<b><u>162,000</u></b>
A01274	Medical charges				1,006,691	
A01277	Contingent paid staff				468,000	162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,796,455</u></b>	<b><u>3,919,015</u></b>	<b><u>2,244,335</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>101,800</u></b>
A03201	Postage and Telegraph			29,000	29,000	29,000
A03202	Telephone and trunk call			112,000	112,000	72,800
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>382,855</u></b>	<b><u>382,855</u></b>	<b><u>376,855</u></b>
A03301	Gas			51,975	51,975	51,975
A03302	Water			67,200	67,200	67,200
A03303	Electricity			251,680	251,680	251,680
A03304	Hot and cold weather charges			12,000	12,000	6,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>2,444,000</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	721,560	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			1,190,940	1,690,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>951,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	679,160	383,328
A03902	Printing & Publication			132,000	182,000	118,800
A03970	Others			40,000	90,000	
003	Others			40,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>350,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>100,000</u></b>	
A09203	I.T. Equipment				100,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>250,000</u></b>	
A09601	Plant and Machinery				250,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>1,149,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>193,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	193,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>345,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	345,200	145,200



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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KR7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>61,270</b></u>	<u><b>61,270</b></u>	<u><b>61,270</b></u>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>300,000</b></u>	<u><b>550,000</b></u>	
A13301	Office Buildings			300,000	550,000	
<b>SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR</b>				<b>25,287,181</b>	<b>24,617,346</b>	<b>26,934,987</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,285,655</u>	<u>10,060,000</u>	<u>13,696,782</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>25</b>	<u>8,171,880</u>	<u>5,106,000</u>	<u>8,171,880</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>7</b>	<u>4,328,880</u>	<u>3,152,000</u>	<u>4,328,880</u>
A01101	Total Basic Pay Of Officer		6	7	<u>4,328,880</u>	<u>3,152,000</u>	<u>4,328,880</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>18</b>	<u>3,843,000</u>	<u>1,954,000</u>	<u>3,843,000</u>
A01151	Total Basic Pay of Other Staff		20	18	<u>3,843,000</u>	<u>1,954,000</u>	<u>3,843,000</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,113,775</u>	<u>4,954,000</u>	<u>5,524,902</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,113,775</u>	<u>4,909,000</u>	<u>5,470,902</u>
A01202	House Rent Allowance				411,400	289,000	411,400
A01203	Conveyance Allowance				503,000	355,000	503,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>					
A01206	Local Compensatory Allowance			12,000	4,000	12,000
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			8,000	6,000	8,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			39,000	3,000	39,000
A01217	Medical Allowance			269,000	188,000	269,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			36,000	29,000	36,000
A01229	Special compensation allowance				97,000	93,139
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			555,060	592,000	566,161
A0124R	Adhoc Relief 2022			473,000	470,000	473,000
A0124X	Adhoc Relief Allowance 2023			1,790,315	1,635,000	1,790,315
A0125E	Adhoc Relief Allowance-2024				1,227,000	1,243,287
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>45,000</u></b>	<b><u>54,000</u></b>
A01277	Contingent paid staff				45,000	54,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,582,890</u></b>	<b><u>2,782,890</u></b>	<b><u>2,031,170</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>109,000</u></b>	<b><u>109,000</u></b>	<b><u>74,700</u></b>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			98,000	98,000	63,700
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>201,290</u></b>	<b><u>201,290</u></b>	<b><u>190,790</u></b>
A03303	Electricity			180,290	180,290	180,290
A03304	Hot and cold weather charges			21,000	21,000	10,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>851,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	240,000	
003	Others			40,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>1,500,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>800,000</u></b>	
A09601	Plant and Machinery				800,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>700,000</u></b>	
A09701	Furniture and Fixtures				700,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>899,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>345,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	345,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>161,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	161,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>KU7001</b>	<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>					
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE KOHLU</b>				<b>15,468,185</b>	<b>15,242,530</b>	<b>15,981,007</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>21,329,614</b></u>	<u><b>15,278,749</b></u>	<u><b>23,424,857</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<u><b>13,717,540</b></u>	<u><b>7,662,000</b></u>	<u><b>13,798,300</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>8,677,140</b></u>	<u><b>5,627,000</b></u>	<u><b>8,677,140</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,677,140</u>	<u>5,627,000</u>	<u>8,677,140</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u><b>5,040,400</b></u>	<u><b>2,035,000</b></u>	<u><b>5,121,160</b></u>
A01151	Total Basic Pay of Other Staff		21	21	<u>5,040,400</u>	<u>1,947,000</u>	<u>5,040,400</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	2	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2				
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					28,000	26,760
A01156	Total Pay of contract staff					<u>60,000</u>	<u>54,000</u>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,612,074</u></b>	<b><u>7,616,749</u></b>	<b><u>9,626,557</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,612,074</u></b>	<b><u>7,352,000</u></b>	<b><u>9,619,911</u></b>
A01202	House Rent Allowance			837,100	420,000	837,100
A01203	Conveyance Allowance			1,007,000	579,000	1,007,000
A01206	Local Compensatory Allowance			8,000		8,000
A01207	Washing Allowance			12,000	6,000	12,000
A01208	Dress Allowance			9,000	5,000	9,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			48,000	15,000	48,000
A01217	Medical Allowance			472,000	263,000	472,000
A01222	Hardship allowance			1,200		1,200
A01226	Computer allowance			27,000	33,000	27,540
A01229	Special compensation allowance				139,000	136,913
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance			86,000	24,000	86,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,103,464	862,000	1,103,464
A0124R	Adhoc Relief 2022			1,034,000	686,000	1,034,000
A0124X	Adhoc Relief Allowance 2023			2,910,460	2,430,000	2,910,460
A0125E	Adhoc Relief Allowance-2024				1,826,000	1,859,827
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			5,850	6,000	5,967
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>264,749</u></b>	<b><u>6,646</u></b>
A01274	Medical charges				219,749	
A01277	Contingent paid staff				45,000	
A012AB	Spl Message Allowance					6,646
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,005,000</u></b>	<b><u>3,005,000</u></b>	<b><u>2,453,080</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>85,500</u></b>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and trunk call			110,000	110,000	71,500

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>608,400</u></b>	<b><u>608,400</u></b>	<b><u>601,900</u></b>
A03302	Water			63,000	63,000	63,000
A03303	Electricity			532,400	532,400	532,400
A03304	Hot and cold weather charges			13,000	13,000	6,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270



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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>LI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>					
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	
A13301	Office Buildings			300,000	300,000	
<b>SENIOR DISTRICT ACCOUNTS OFFICE LORALAI</b>				<b>24,934,254</b>	<b>18,883,389</b>	<b>26,130,992</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>MK7001</b>	<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,394,128</u></b>	<b><u>12,535,000</u></b>	<b><u>16,555,934</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27</u></b>	<b><u>26</u></b>	<b><u>9,774,600</u></b>	<b><u>6,255,000</u></b>	<b><u>9,774,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,635,500</u></b>	<b><u>3,246,000</u></b>	<b><u>5,635,500</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,635,500</u>	<u>3,246,000</u>	<u>5,635,500</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>20</u></b>	<b><u>4,139,100</u></b>	<b><u>3,009,000</u></b>	<b><u>4,139,100</u></b>
A01151	Total Basic Pay of Other Staff		<u>21</u>	<u>20</u>	<u>4,139,100</u>	<u>3,009,000</u>	<u>4,139,100</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,619,528</u></b>	<b><u>6,280,000</u></b>	<b><u>6,781,334</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,619,528</u></b>	<b><u>5,718,000</u></b>	<b><u>6,284,534</u></b>
A01202	House Rent Allowance				429,000	310,000	429,000
A01203	Conveyance Allowance				551,000	375,000	551,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MK7001</b>	<b>DISTRICT ACCOUNT OFFICE MUSAKHAIL</b>					
A01206	Local Compensatory Allowance			6,000		6,000
A01207	Washing Allowance			8,000	5,000	8,000
A01208	Dress Allowance			8,000	6,000	8,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			40,000		40,000
A01217	Medical Allowance			280,000	229,000	280,000
A01222	Hardship allowance			3,000	3,000	3,000
A01226	Computer allowance			26,000	17,000	26,000
A01229	Special compensation allowance				117,000	118,178
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			644,334	638,000	657,221
A0124R	Adhoc Relief 2022			597,000	572,000	597,000
A0124X	Adhoc Relief Allowance 2023			2,018,194	1,965,000	2,018,194
A0125E	Adhoc Relief Allowance-2024				1,471,000	1,524,341
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>562,000</u></b>	<b><u>496,800</u></b>
A01277	Contingent paid staff				562,000	496,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,631,435</u></b>	<b><u>2,631,435</u></b>	<b><u>2,089,115</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>75,600</u></b>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			84,000	84,000	54,600
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>253,835</u></b>	<b><u>253,835</u></b>	<b><u>247,835</u></b>
A03301	Gas			31,185	31,185	31,185
A03302	Water			23,100	23,100	23,100
A03303	Electricity			187,550	187,550	187,550
A03304	Hot and cold weather charges			12,000	12,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500

**BC21056 (56)**  
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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011206	ACCOUNTING SERVICES						
MK7001	DISTRICT ACCOUNT OFFICE MUSAKHAIL						
A03807	P.O.L Charges A.planes			1,190,940	1,190,940	952,752	
	H.coptors S.Cars M/Cycle						
A039	TOTAL GENERAL			651,160	651,160	502,128	
A03901	Stationery			479,160	479,160	383,328	
A03902	Printing & Publication			132,000	132,000	118,800	
A03970	Others			40,000	40,000		
003	Others			40,000			
A13	TOTAL REPAIRS AND MAINTENANCE			599,640	599,640	253,055	
A130	TOTAL TRANSPORT			93,170	93,170	46,585	
A13001	Transport			93,170	93,170	46,585	
A131	TOTAL MACHINERY AND EQUIPMENT			145,200	145,200	145,200	
A13101	Machinery & Equipment			145,200	145,200	145,200	
A132	TOTAL FURNITURE AND FIXTURE			61,270	61,270	61,270	
A13201	Furniture & Fixture			61,270	61,270	61,270	
A133	TOTAL BUILDINGS AND STRUCTURE			300,000	300,000		
A13301	Office Buildings			300,000	300,000		
DISTRICT ACCOUNT OFFICE MUSAKHAIL					17,625,203	15,766,075	18,898,104

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,667,106</u>	<u>23,732,076</u>	<u>19,731,621</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>26</b>	<u>10,847,130</u>	<u>7,765,000</u>	<u>10,847,130</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>6,440,280</u>	<u>4,827,000</u>	<u>6,440,280</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,440,280</u>	<u>4,827,000</u>	<u>6,440,280</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>20</b>	<u>4,406,850</u>	<u>2,938,000</u>	<u>4,406,850</u>
A01151	Total Basic Pay of Other Staff		21	20	<u>4,406,850</u>	<u>2,938,000</u>	<u>4,406,850</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,819,976</u>	<u>15,967,076</u>	<u>8,884,491</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>6,819,976</u>	<u>7,154,000</u>	<u>8,697,291</u>
A01202	House Rent Allowance				663,300	404,000	663,300
A01203	Conveyance Allowance				857,000	516,000	857,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG</b>					
A01206	Local Compensatory Allowance			154,000	151,000	154,000
A01207	Washing Allowance			7,000	4,000	7,000
A01208	Dress Allowance			8,000	5,000	8,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			40,000	22,000	40,000
A01216	Qualification allowance			61,000	60,000	61,000
A01217	Medical Allowance			523,253	273,000	523,253
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			36,000	36,000	36,720
A0122N	Special Conveyance Allowance to Disbalded Employee			48,000	48,000	48,960
A01239	Special Allowance				79,000	78,708
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			989,188	828,000	989,188
A0124R	Adhoc Relief 2022			839,000	669,000	839,000
A0124X	Adhoc Relief Allowance 2023			2,584,035	2,313,000	2,584,035
A0125E	Adhoc Relief Allowance-2024				1,734,000	1,787,303
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>8,813,076</u></b>	<b><u>187,200</u></b>
A01274	Medical charges				8,546,076	
A01277	Contingent paid staff				267,000	187,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,849,930</u></b>	<b><u>2,849,930</u></b>	<b><u>2,304,776</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>62,650</u></b>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and trunk call			61,000	61,000	39,650
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>443,410</u></b>	<b><u>443,410</u></b>	<b><u>435,910</u></b>
A03301	Gas			256,410	256,410	256,410
A03302	Water			14,700	14,700	14,700
A03303	Electricity			157,300	157,300	157,300
A03304	Hot and cold weather charges			15,000	15,000	7,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>MU7001</b>	<b>DISTRICT ACCOUNT OFFICE MASTUNG</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,671,360</u></b>	<b><u>1,671,360</u></b>	<b><u>1,304,088</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,237,860	1,237,860	990,288
A03808	Conveyance charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
MU7001	DISTRICT ACCOUNT OFFICE MASTUNG					
DISTRICT ACCOUNT OFFICE MASTUNG				21,116,676	27,181,646	22,289,452



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>NB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,153,927</u>	<u>11,750,000</u>	<u>17,733,692</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>29</b>	<u>10,394,580</u>	<u>5,776,000</u>	<u>10,394,580</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>7,511,280</u>	<u>3,275,000</u>	<u>7,511,280</u>
A01101	Total Basic Pay Of Officer		9	9	<u>7,511,280</u>	<u>3,275,000</u>	<u>7,511,280</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>20</b>	<u>2,883,300</u>	<u>2,501,000</u>	<u>2,883,300</u>
A01151	Total Basic Pay of Other Staff		21	20	<u>2,883,300</u>	<u>2,501,000</u>	<u>2,883,300</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1	1			

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,759,347</u></b>	<b><u>5,974,000</u></b>	<b><u>7,339,112</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,759,347</u></b>	<b><u>5,929,000</u></b>	<b><u>7,285,112</u></b>
A01202	House Rent Allowance			682,000	359,000	682,000
A01203	Conveyance Allowance			856,000	502,000	856,000
A01206	Local Compensatory Allowance			20,000	12,000	20,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	8,000	11,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			40,000		40,000
A01217	Medical Allowance			480,000	263,000	480,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			27,000	9,000	27,000
A01229	Special compensation allowance				100,000	99,259
A0122N	Special Conveyance Allowance to Disbald Employee				96,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			888,152	733,000	888,152
A0124R	Adhoc Relief 2022			693,000	592,000	693,000
A0124X	Adhoc Relief Allowance 2023			2,030,465	1,842,000	2,030,465
A0125E	Adhoc Relief Allowance-2024				1,381,000	1,416,671
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			10,530	11,000	10,741
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>45,000</u></b>	<b><u>54,000</u></b>
A01277	Contingent paid staff				45,000	54,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,612,560</u></b>	<b><u>2,612,560</u></b>	<b><u>2,070,640</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>92,000</u></b>	<b><u>92,000</u></b>	<b><u>64,000</u></b>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			80,000	80,000	52,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>258,460</u></b>	<b><u>258,460</u></b>	<b><u>251,460</u></b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD</b>					
A03301	Gas			50,820	50,820	50,820
A03302	Water			31,500	31,500	31,500
A03303	Electricity			162,140	162,140	162,140
A03304	Hot and cold weather charges			14,000	14,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,610,940</u></b>	<b><u>1,610,940</u></b>	<b><u>1,253,052</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
NB7001	SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD				19,366,127	14,962,200	20,057,387

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>NI7001</b>	<b>DISTRICT ACCOUNTS OFFICE NUSHKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>14,085,505</u>	<u>14,649,500</u>	<u>16,349,081</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>29</b>	<u>8,871,680</u>	<u>7,217,000</u>	<u>9,141,680</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,675,280</u>	<u>5,015,000</u>	<u>5,675,280</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,675,280</u>	<u>5,015,000</u>	<u>5,675,280</u>
D204	District Accounts Officer (BPS-18)		1	1			
A257	Assistant District Accounts Officer (BPS-17)		2	2			
A061	Assistant Accountant (BPS-16)		3	3			
C164	Computer Operator (BPS-16)		1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>22</b>	<u>3,196,400</u>	<u>2,202,000</u>	<u>3,466,400</u>
A01151	Total Basic Pay of Other Staff		23	22	<u>3,196,400</u>	<u>1,927,000</u>	<u>3,196,400</u>
S246	Sub Accountant (BPS-14)		6	6			
A269	Assistant Computer Operator (BPS-12)		5	5			
J014	Junior Clerk (BPS-11)		1	1			
G021	Generator Operator (BPS-06)		2	2			
D143	Driver (BPS-04)		1	1			
D003	Daftari (BPS-02)		2	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		4	4			
S193	Sweeper (BPS-01)		1	1			
A01156	Total Pay of contract staff					<u>275,000</u>	<u>270,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,213,825</u>	<u>7,432,500</u>	<u>7,207,401</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,213,825</u>	<u>6,738,000</u>	<u>7,092,201</u>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>NI7001</b>	<b>DISTRICT ACCOUNTS OFFICE NUSHKI</b>					
A01202	House Rent Allowance			536,800	366,000	536,800
A01203	Conveyance Allowance			645,000	571,000	645,000
A01206	Local Compensatory Allowance			24,000	13,000	24,000
A01207	Washing Allowance			8,000	4,000	8,000
A01208	Dress Allowance			8,000	3,000	8,000
A01211	Hill Allowance			43,000		43,000
A01217	Medical Allowance			325,000	259,000	325,000
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			25,200	26,000	25,704
A01229	Special compensation allowance				126,000	124,735
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			698,156	823,000	712,119
A0124R	Adhoc Relief 2022			552,000	623,000	563,040
A0124X	Adhoc Relief Allowance 2023			2,330,909	2,229,000	2,330,909
A0125E	Adhoc Relief Allowance-2024				1,688,000	1,728,134
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			6,760	7,000	6,760
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>694,500</u></b>	<b><u>115,200</u></b>
A01277	Contingent paid staff				411,000	
A01293	Diet Charges				283,500	115,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,628,515</u></b>	<b><u>2,878,515</u></b>	<b><u>2,117,045</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>61,400</u></b>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			56,000	56,000	36,400
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>348,415</u></b>	<b><u>598,415</u></b>	<b><u>341,415</u></b>
A03301	Gas			45,045	45,045	45,045
A03302	Water			14,700	14,700	14,700
A03303	Electricity			274,670	524,670	274,670
A03304	Hot and cold weather charges			14,000	14,000	7,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
NI7001	DISTRICT ACCOUNTS OFFICE NUSHKI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,547,940</u>	<u>1,547,940</u>	<u>1,212,102</u>
A03805	Travelling Allowance			325,500	325,500	227,850
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
A039	TOTAL GENERAL			<u>651,160</u>	<u>651,160</u>	<u>502,128</u>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>599,640</u>	<u>599,640</u>	<u>253,055</u>
A130	TOTAL TRANSPORT			<u>93,170</u>	<u>93,170</u>	<u>46,585</u>
A13001	Transport			93,170	93,170	46,585
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,200</u>	<u>145,200</u>	<u>145,200</u>
A13101	Machinery & Equipment			145,200	145,200	145,200
A132	TOTAL FURNITURE AND FIXTURE			<u>61,270</u>	<u>61,270</u>	<u>61,270</u>
A13201	Furniture & Fixture			61,270	61,270	61,270
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
DISTRICT ACCOUNTS OFFICE NUSHKI				17,313,660	18,127,655	18,719,181

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>PI7001</b>	<b>DISTRICT ACCOUNTS OFFICE PISHIN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,365,085</u>	<u>20,926,848</u>	<u>25,755,440</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>26</b>	<u>13,145,190</u>	<u>10,193,000</u>	<u>13,181,382</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>9,737,940</u>	<u>7,924,000</u>	<u>9,737,940</u>
A01101	Total Basic Pay Of Officer		7	7	<u>9,737,940</u>	<u>7,924,000</u>	<u>9,737,940</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>19</b>	<u>3,407,250</u>	<u>2,269,000</u>	<u>3,443,442</u>
A01151	Total Basic Pay of Other Staff		20	19	<u>3,407,250</u>	<u>2,235,000</u>	<u>3,407,250</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					34,000	36,192
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>9,219,895</u>	<u>10,733,848</u>	<u>12,574,058</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>9,219,895</u>	<u>9,799,000</u>	<u>12,097,658</u>



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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PI7001</b>	<b>DISTRICT ACCOUNTS OFFICE PISHIN</b>					
A01202	House Rent Allowance			763,400	575,000	763,400
A01203	Conveyance Allowance			969,536	803,000	969,536
A01206	Local Compensatory Allowance			51,662	39,000	51,662
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			8,000	6,000	8,000
A0120Q	Fixed Daily Allowance				9,000	9,600
A01211	Hill Allowance			39,000	18,000	39,000
A01216	Qualification allowance			105,000	55,000	105,000
A01217	Medical Allowance			463,000	354,000	463,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			32,800	35,000	33,456
A01229	Special compensation allowance				140,000	151,762
A0122N	Special Conveyance Allowance to Disbald Employee			84,000	88,000	85,680
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,609,928	1,120,000	1,609,928
A0124R	Adhoc Relief 2022			1,179,000	901,000	1,179,000
A0124X	Adhoc Relief Allowance 2023			3,897,369	3,219,000	3,897,369
A0125E	Adhoc Relief Allowance-2024				2,432,000	2,714,041
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>934,848</u></b>	<b><u>476,400</u></b>
A01274	Medical charges				169,848	
A01277	Contingent paid staff				540,000	476,400
A01293	Diet Charges				225,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,643,935</u></b>	<b><u>2,643,935</u></b>	<b><u>2,106,915</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>66,900</u></b>
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and trunk call			66,000	66,000	42,900
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>281,335</u></b>	<b><u>281,335</u></b>	<b><u>274,335</u></b>
A03301	Gas			95,865	95,865	95,865
A03302	Water			42,000	42,000	42,000
A03303	Electricity			129,470	129,470	129,470

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PI7001</b>	<b>DISTRICT ACCOUNTS OFFICE PISHIN</b>					
A03304	Hot and cold weather charges			14,000	14,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	

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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
PI7001	DISTRICT ACCOUNTS OFFICE PISHIN					
DISTRICT ACCOUNTS OFFICE PISHIN				25,608,660	24,170,423	28,115,410

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,734,718</u>	<u>19,602,891</u>	<u>19,582,146</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>26</b>	<u>9,655,050</u>	<u>9,476,000</u>	<u>9,749,466</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>6,808,500</u>	<u>6,927,000</u>	<u>6,897,636</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,808,500</u>	<u>6,927,000</u>	<u>6,897,636</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>20</b>	<u>2,846,550</u>	<u>2,549,000</u>	<u>2,851,830</u>
A01151	Total Basic Pay of Other Staff		21	20	<u>2,846,550</u>	<u>2,543,000</u>	<u>2,846,550</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					6,000	5,280
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>7,079,668</u>	<u>10,126,891</u>	<u>9,832,680</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>7,079,668</u>	<u>9,059,000</u>	<u>9,628,680</u>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR</b>					
A01202	House Rent Allowance			675,400	495,000	675,400
A01203	Conveyance Allowance			856,000	775,000	856,000
A01206	Local Compensatory Allowance			9,000	15,000	9,180
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			8,000	6,000	8,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			40,000	14,000	40,000
A01217	Medical Allowance			405,000	321,000	405,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			26,000	23,000	26,000
A01229	Special compensation allowance				174,000	172,013
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,035,838	1,015,000	1,035,838
A0124R	Adhoc Relief 2022			909,000	851,000	909,000
A0124X	Adhoc Relief Allowance 2023			3,098,230	3,052,000	3,098,230
A0125E	Adhoc Relief Allowance-2024				2,304,000	2,367,195
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,067,891</u></b>	<b><u>204,000</u></b>
A01274	Medical charges				741,891	
A01277	Contingent paid staff				326,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,790,980</u></b>	<b><u>2,790,980</u></b>	<b><u>2,242,662</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>	<b><u>129,000</u></b>	<b><u>93,650</u></b>
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and trunk call			101,000	101,000	65,650
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>386,140</u></b>	<b><u>386,140</u></b>	<b><u>378,640</u></b>
A03301	Gas			36,960	36,960	36,960
A03302	Water			46,200	46,200	46,200
A03303	Electricity			287,980	287,980	287,980
A03304	Hot and cold weather charges			15,000	15,000	7,500

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>PJ7001</b>	<b>DISTRICT ACCOUNTS OFFICE PANJGOOR</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,631,940</u></b>	<b><u>1,631,940</u></b>	<b><u>1,274,052</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>643,900</u></b>	<b><u>643,900</u></b>	<b><u>496,320</u></b>
A03901	Stationery			471,900	471,900	377,520
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE PANJGOOR</b>				<b>20,125,338</b>	<b>22,993,511</b>	<b>22,077,863</b>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QA7014</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>41,182,524</b></u>	<u><b>31,847,732</b></u>	<u><b>45,822,650</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>47</b>	<b>45</b>	<u><b>24,810,300</b></u>	<u><b>15,121,000</b></u>	<u><b>24,810,300</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u><b>18,033,600</b></u>	<u><b>11,168,000</b></u>	<u><b>18,033,600</b></u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>18,033,600</u>	<u>11,168,000</u>	<u>18,033,600</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	3	3			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>35</b>	<u><b>6,776,700</b></u>	<u><b>3,953,000</b></u>	<u><b>6,776,700</b></u>
A01151	Total Basic Pay of Other Staff		<u>37</u>	<u>35</u>	<u>6,776,700</u>	<u>3,953,000</u>	<u>6,776,700</u>
S246	Sub Accountant	(BPS-14)	15	15			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	1			
D143	Driver	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	3	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>16,372,224</b></u>	<u><b>16,726,732</b></u>	<u><b>21,012,350</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>16,372,224</b></u>	<u><b>14,818,000</b></u>	<u><b>20,193,950</b></u>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7014</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA</b>					
A01202	House Rent Allowance			1,962,400	1,203,000	1,962,400
A01203	Conveyance Allowance			1,759,000	1,170,000	1,759,000
A01206	Local Compensatory Allowance			319,000	176,000	319,000
A01207	Washing Allowance			21,000	13,000	21,000
A01208	Dress Allowance			35,000	25,000	35,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			72,000	32,000	72,000
A01216	Qualification allowance			181,500	9,000	181,500
A01217	Medical Allowance			850,000	545,000	850,000
A01222	Hardship allowance			1,000		1,000
A01224	Entertainment allowance			6,000	6,000	6,120
A01226	Computer allowance			45,200	29,000	45,200
A01229	Special compensation allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disbald Employee			72,000	48,000	72,000
A01242	Consolidation Travelling Allowance			19,000		19,000
A0124C	Disparity Reduction Allowance			2,684,916	1,766,000	2,684,916
A0124R	Adhoc Relief 2022			2,037,000	1,360,000	2,037,000
A0124X	Adhoc Relief Allowance 2023			6,202,208	4,791,000	6,202,208
A0125E	Adhoc Relief Allowance-2024				3,574,000	3,806,006
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			104,000	55,000	104,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,908,732</u></b>	<b><u>818,400</u></b>
A01274	Medical charges				89,732	
A01277	Contingent paid staff				1,348,000	818,400
A01293	Diet Charges				471,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,035,355</u></b>	<b><u>3,035,355</u></b>	<b><u>2,465,135</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>93,800</u></b>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			112,000	112,000	72,800
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>578,555</u></b>	<b><u>578,555</u></b>	<b><u>565,555</u></b>
A03301	Gas			270,900	270,900	270,900



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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QA7014</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE QUETTA</b>					
A03302	Water			32,000	32,000	32,000
A03303	Electricity			249,655	249,655	249,655
A03304	Hot and cold weather charges			26,000	26,000	13,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,656,140</u></b>	<b><u>1,656,140</u></b>	<b><u>1,288,802</u></b>
A03805	Travelling Allowance			430,500	430,500	301,350
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
A03808	Conveyance charges			3,200	3,200	3,200
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>667,660</u></b>	<b><u>667,660</u></b>	<b><u>516,978</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			148,500	148,500	133,650
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>718,770</u></b>	<b><u>718,770</u></b>	<b><u>372,185</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>193,600</u></b>	<b><u>193,600</u></b>	<b><u>193,600</u></b>
A13101	Machinery & Equipment			193,600	193,600	193,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>132,000</u></b>
A13201	Furniture & Fixture			132,000	132,000	132,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	

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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-20252025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
QA7014	SENIOR DISTRICT ACCOUNTS OFFICE QUETTA					
A13301	Office Buildings			300,000	300,000	
SENIOR DISTRICT ACCOUNTS OFFICE QUETTA				44,936,649	35,601,857	48,659,970

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QD7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,201,722</u></b>	<b><u>16,133,129</u></b>	<b><u>16,428,839</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26</u></b>	<b><u>25</u></b>	<b><u>8,586,510</u></b>	<b><u>8,135,000</u></b>	<b><u>8,871,582</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>6,153,660</u></b>	<b><u>6,499,000</u></b>	<b><u>6,438,732</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>6,153,660</u>	<u>6,499,000</u>	<u>6,438,732</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>18</u></b>	<b><u>2,432,850</u></b>	<b><u>1,636,000</u></b>	<b><u>2,432,850</u></b>
A01151	Total Basic Pay of Other Staff		<u>19</u>	<u>18</u>	<u>2,432,850</u>	<u>1,201,000</u>	<u>2,432,850</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>435,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,615,212</u></b>	<b><u>7,998,129</u></b>	<b><u>7,557,257</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,615,212</u></b>	<b><u>7,325,000</u></b>	<b><u>7,557,257</u></b>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QD7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH</b>					
A01202	House Rent Allowance			631,400	428,000	631,400
A01203	Conveyance Allowance			750,000	581,000	750,000
A01206	Local Compensatory Allowance			15,981	4,000	15,981
A01207	Washing Allowance			7,000	3,000	7,000
A01208	Dress Allowance			7,000	3,000	7,000
A01211	Hill Allowance			37,000	10,000	37,000
A01217	Medical Allowance			373,000	254,000	373,000
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			24,000	23,000	24,000
A01229	Special compensation allowance				112,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			36,000	48,000	36,720
A01239	Special Allowance			25,000		25,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			713,035	879,000	727,296
A0124R	Adhoc Relief 2022			621,000	624,000	621,000
A0124X	Adhoc Relief Allowance 2023			2,351,796	2,456,000	2,398,832
A0125E	Adhoc Relief Allowance-2024				1,840,000	1,879,768
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			13,000	60,000	13,260
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>673,129</u></b>	
A01274	Medical charges				493,129	
A01277	Contingent paid staff				180,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,547,900</u></b>	<b><u>4,727,900</u></b>	<b><u>2,960,480</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>213,000</u></b>	<b><u>13,000</u></b>	<b><u>143,000</u></b>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			200,000		130,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,027,800</u></b>	<b><u>1,227,800</u></b>	<b><u>1,017,300</u></b>
A03301	Gas			220,000	840,000	220,000
A03302	Water			16,800	366,800	16,800
A03303	Electricity			770,000		770,000
A03304	Hot and cold weather charges			21,000	21,000	10,500

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QD7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,655,940</u></b>	<b><u>2,315,940</u></b>	<b><u>1,298,052</u></b>
A03805	Travelling Allowance			399,000	1,059,000	279,300
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
A03808	Conveyance charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>1,171,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	599,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	440,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>319,440</u></b>	<b><u>3,219,720</u></b>	<b><u>272,855</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>463,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	463,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>165,000</u></b>	<b><u>795,280</u></b>	<b><u>165,000</u></b>
A13101	Machinery & Equipment			165,000	795,280	165,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>511,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	511,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>1,450,000</u></b>	
A13301	Office Buildings				1,450,000	

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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
QD7001	DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH					
DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH				18,069,062	24,080,749	19,662,174

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>QS7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>20,370,299</b></u>	<u><b>18,526,861</b></u>	<u><b>22,446,157</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>31</b>	<u><b>12,672,320</b></u>	<u><b>10,022,000</b></u>	<u><b>12,672,320</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u><b>7,436,820</b></u>	<u><b>7,466,000</b></u>	<u><b>7,436,820</b></u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,436,820</u>	<u>7,466,000</u>	<u>7,436,820</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>24</b>	<u><b>5,235,500</b></u>	<u><b>2,556,000</b></u>	<u><b>5,235,500</b></u>
A01151	Total Basic Pay of Other Staff		25	24	<u>5,235,500</u>	<u>2,539,000</u>	<u>5,235,500</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					17,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>7,697,979</b></u>	<u><b>8,504,861</b></u>	<u><b>9,773,837</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>7,697,979</b></u>	<u><b>8,355,000</b></u>	<u><b>9,773,837</b></u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>QS7001</b>	<b>DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH</b>					
A01202	House Rent Allowance			750,200	480,000	750,200
A01203	Conveyance Allowance			945,000	668,000	945,000
A01206	Local Compensatory Allowance			1,000		1,000
A01207	Washing Allowance			13,000	5,000	13,000
A01208	Dress Allowance			13,000	6,000	13,000
A01211	Hill Allowance			47,000	22,000	47,000
A01217	Medical Allowance			457,000	328,000	457,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			29,000	27,000	29,000
A01229	Special compensation allowance				167,000	
A0122N	Special Conveyance Allowance to Disbald Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,284,195	984,000	1,284,195
A0124R	Adhoc Relief 2022			1,053,000	792,000	1,053,000
A0124X	Adhoc Relief Allowance 2023			3,053,584	2,765,000	3,053,584
A0125E	Adhoc Relief Allowance-2024				2,062,000	2,075,018
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>149,861</u></b>	
A01274	Medical charges				149,861	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,676,450</u></b>	<b><u>2,676,450</u></b>	<b><u>2,134,030</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>70,500</u></b>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			70,000	70,000	45,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>308,850</u></b>	<b><u>308,850</u></b>	<b><u>297,850</u></b>
A03301	Gas			20,790	20,790	20,790
A03302	Water			16,800	16,800	16,800
A03303	Electricity			249,260	249,260	249,260
A03304	Hot and cold weather charges			22,000	22,000	11,000



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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET	REVISED	BUDGET
			2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
					2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011206	ACCOUNTING SERVICES						
QS7001	DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH						
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,621,440</u>	<u>1,621,440</u>	<u>1,263,552</u>
A03805	Travelling Allowance				399,000	399,000	279,300
A03806	Transportation of Goods				31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,190,940	1,190,940	952,752
A039	TOTAL GENERAL				<u>651,160</u>	<u>651,160</u>	<u>502,128</u>
A03901	Stationery				479,160	479,160	383,328
A03902	Printing & Publication				132,000	132,000	118,800
A03970	Others				40,000	40,000	
003	Others				40,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>599,640</u>	<u>599,640</u>	<u>253,055</u>
A130	TOTAL TRANSPORT				<u>93,170</u>	<u>93,170</u>	<u>46,585</u>
A13001	Transport				93,170	93,170	46,585
A131	TOTAL MACHINERY AND EQUIPMENT				<u>145,200</u>	<u>145,200</u>	<u>145,200</u>
A13101	Machinery & Equipment				145,200	145,200	145,200
A132	TOTAL FURNITURE AND FIXTURE				<u>61,270</u>	<u>61,270</u>	<u>61,270</u>
A13201	Furniture & Fixture				61,270	61,270	61,270
A133	TOTAL BUILDINGS AND STRUCTURE				<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings				300,000	300,000	
DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH					23,646,389	21,802,951	24,833,242

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>SB7001</b>	<b>DISTRICT ACCOUNTS OFFICE SURAB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,422,724</u></b>	<b><u>9,461,000</u></b>	<b><u>11,550,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>20</u></b>	<b><u>6,585,230</u></b>	<b><u>4,602,000</u></b>	<b><u>6,585,230</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,946,380</u></b>	<b><u>3,083,000</u></b>	<b><u>3,946,380</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,946,380</u>	<u>3,083,000</u>	<u>3,946,380</u>
D204	District Accounts Officer (BPS-18)		1	1			
A257	Assistant District Accounts Officer (BPS-17)		1	1			
A061	Assistant Accountant (BPS-16)		2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>16</u></b>	<b><u>2,638,850</u></b>	<b><u>1,519,000</u></b>	<b><u>2,638,850</u></b>
A01151	Total Basic Pay of Other Staff		<u>13</u>	<u>16</u>	<u>2,638,850</u>	<u>1,519,000</u>	<u>2,638,850</u>
S246	Sub Accountant (BPS-14)		4	4			
A269	Assistant Computer Operator (BPS-12)		2	5			
G021	Generator Operator (BPS-06)		1	1			
D003	Daftari (BPS-02)		1	1			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,837,494</u></b>	<b><u>4,859,000</u></b>	<b><u>4,965,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,837,494</u></b>	<b><u>4,553,000</u></b>	<b><u>4,965,180</u></b>
A01202	House Rent Allowance				441,100	280,000	441,100
A01203	Conveyance Allowance				513,000	394,000	513,000
A01206	Local Compensatory Allowance				9,600	14,000	9,600
A01207	Washing Allowance				6,000	5,000	6,000
A01208	Dress Allowance				6,000	5,000	6,000
A01211	Hill Allowance				24,000	15,000	24,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SB7001</b>	<b>DISTRICT ACCOUNTS OFFICE SURAB</b>					
A01217	Medical Allowance			273,000	195,000	273,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			10,000	8,000	10,000
A01229	Special compensation allowance				81,000	
A01239	Special Allowance				3,000	
A0124C	Disparity Reduction Allowance			745,031	578,000	745,031
A0124R	Adhoc Relief 2022			506,000	415,000	506,000
A0124X	Adhoc Relief Allowance 2023			1,301,563	1,457,000	1,327,594
A0125E	Adhoc Relief Allowance-2024				1,101,000	1,101,631
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>306,000</u></b>	
A01277	Contingent paid staff				306,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,714,970</u></b>	<b><u>1,714,970</u></b>	<b><u>1,343,988</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>72,000</u></b>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			80,000	80,000	52,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>257,060</u></b>	<b><u>257,060</u></b>	<b><u>246,560</u></b>
A03301	Gas			25,410	25,410	25,410
A03302	Water			23,100	23,100	23,100
A03303	Electricity			187,550	187,550	187,550
A03304	Hot and cold weather charges			21,000	21,000	10,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>846,120</u></b>	<b><u>846,120</u></b>	<b><u>636,996</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			447,120	447,120	357,696
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>511,790</u></b>	<b><u>511,790</u></b>	<b><u>388,432</u></b>
A03901	Stationery			361,790	361,790	289,432

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SB7001</b>	<b>DISTRICT ACCOUNTS OFFICE SURAB</b>					
A03902	Printing & Publication			110,000	110,000	99,000
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09201	Hardware			500,000	500,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>576,650</u></b>	<b><u>576,650</u></b>	<b><u>241,560</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>70,180</u></b>	<b><u>70,180</u></b>	<b><u>35,090</u></b>
A13001	Transport			70,180	70,180	35,090
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270

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011206 ACCOUNTING SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
01	GENERAL PUBLIC SERVICE			Rs
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			Rs
0112	FINANCIAL AND FISCAL AFFAIRS			Rs
011206	ACCOUNTING SERVICES			
SB7001	DISTRICT ACCOUNTS OFFICE SURAB			
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>
A13301	Office Buildings			300,000
DISTRICT ACCOUNTS OFFICE SURAB				14,714,344
				13,752,620
				13,135,958

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>17,179,510</u>	<u>17,246,000</u>	<u>19,186,732</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>35</b>	<u>10,444,860</u>	<u>9,004,000</u>	<u>10,444,860</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>6,408,660</u>	<u>6,444,000</u>	<u>6,408,660</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,408,660</u>	<u>6,444,000</u>	<u>6,408,660</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	4	4			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>25</b>	<b>26</b>	<u>4,036,200</u>	<u>2,560,000</u>	<u>4,036,200</u>
A01151	Total Basic Pay of Other Staff		25	26	<u>4,036,200</u>	<u>2,545,000</u>	<u>4,036,200</u>
S246	Sub Accountant	(BPS-14)	10	10			
A269	Assistant Computer Operator	(BPS-12)	4	6			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1				
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					15,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>6,734,650</u>	<u>8,242,000</u>	<u>8,741,872</u>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI</b>					
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,734,650</u></b>	<b><u>8,242,000</u></b>	<b><u>8,741,872</u></b>
A01202	House Rent Allowance			745,800	484,000	745,800
A01203	Conveyance Allowance			827,000	642,000	827,000
A01206	Local Compensatory Allowance				4,000	
A01207	Washing Allowance			12,000	10,000	12,000
A01208	Dress Allowance			12,000	10,000	12,000
A0120Q	Fixed Daily Allowance				10,000	
A01211	Hill Allowance			48,000		48,000
A01217	Medical Allowance			474,000	371,000	474,000
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			19,000	29,000	19,380
A01229	Special compensation allowance				146,000	
A0122N	Special Conveyance Allowance to Disbale Employee			42,000	48,000	42,840
A01239	Special Allowance				14,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,154,597	985,000	1,154,597
A0124R	Adhoc Relief 2022			863,000	805,000	863,000
A0124X	Adhoc Relief Allowance 2023			2,515,683	2,746,000	2,565,997
A0125E	Adhoc Relief Allowance-2024				1,927,000	1,955,688
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			11,570	11,000	11,570
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,798,315</u></b>	<b><u>2,798,315</u></b>	<b><u>2,245,895</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>93,500</u></b>
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and trunk call			110,000	110,000	71,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>390,715</u></b>	<b><u>390,715</u></b>	<b><u>383,715</u></b>
A03301	Gas			45,045	45,045	45,045
A03302	Water			38,850	38,850	38,850
A03303	Electricity			292,820	292,820	292,820
A03304	Hot and cold weather charges			14,000	14,000	7,000

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SI7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE SIBI</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,624,440</u></b>	<b><u>1,624,440</u></b>	<b><u>1,266,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
A03808	Conveyance charges			3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,299,640</u></b>	<b><u>2,299,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A13301	Office Buildings			2,000,000	2,000,000	



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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI					
SENIOR DISTRICT ACCOUNTS OFFICE SIBI				22,277,465	22,343,955	21,685,682

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>SN7001</b>	<b>DISTRICT ACCOUNT OFFICE SHEERANI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>13,448,442</u>	<u>13,089,000</u>	<u>15,093,931</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>21</b>	<u>8,355,900</u>	<u>6,683,000</u>	<u>8,355,900</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>5,212,200</u>	<u>4,352,000</u>	<u>5,212,200</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,212,200</u>	<u>4,352,000</u>	<u>5,212,200</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>18</b>	<b>16</b>	<u>3,143,700</u>	<u>2,331,000</u>	<u>3,143,700</u>
A01151	Total Basic Pay of Other Staff		18	16	<u>3,143,700</u>	<u>2,331,000</u>	<u>3,143,700</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1				
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,092,542</u>	<u>6,406,000</u>	<u>6,738,031</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,092,542</u>	<u>6,406,000</u>	<u>6,738,031</u>
A01202	House Rent Allowance				485,100	343,000	485,100
A01203	Conveyance Allowance				585,000	455,000	585,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SN7001</b>	<b>DISTRICT ACCOUNT OFFICE SHEERANI</b>					
A01206	Local Compensatory Allowance			1,494		1,494
A01207	Washing Allowance			8,000	6,000	8,000
A01208	Dress Allowance			8,000	6,000	8,000
A0120Q	Fixed Daily Allowance				8,000	
A01211	Hill Allowance			35,000	17,000	35,000
A01217	Medical Allowance			312,000	241,000	312,000
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			26,000	26,000	26,000
A01229	Special compensation allowance				130,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000		24,000
A01239	Special Allowance				108,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			811,590	694,000	811,590
A0124R	Adhoc Relief 2022			726,000	596,000	726,000
A0124X	Adhoc Relief Allowance 2023			2,060,358	2,210,000	2,101,565
A0125E	Adhoc Relief Allowance-2024				1,566,000	1,604,282
A01265	Cash Handling Allowance			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,526,210</u></b>	<b><u>2,526,210</u></b>	<b><u>1,996,449</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>69,900</u></b>
A03201	Postage and Telegraph			27,000	27,000	27,000
A03202	Telephone and trunk call			66,000	66,000	42,900
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>208,730</u></b>	<b><u>208,730</u></b>	<b><u>200,730</u></b>
A03301	Gas			25,410	25,410	25,410
A03302	Water			13,650	13,650	13,650
A03303	Electricity			153,670	153,670	153,670
A03304	Hot and cold weather charges			16,000	16,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,587,840</u></b>	<b><u>1,587,840</u></b>	<b><u>1,235,307</u></b>
A03805	Travelling Allowance			381,150	381,150	266,805
A03806	Transportation of Goods			15,750	15,750	15,750

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SN7001</b>	<b>DISTRICT ACCOUNT OFFICE SHEERANI</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>636,640</u></b>	<b><u>636,640</u></b>	<b><u>490,512</u></b>
A03901	Stationery			464,640	464,640	371,712
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNT OFFICE SHEERANI</b>				<b>16,574,292</b>	<b>16,214,850</b>	<b>17,343,435</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,321,147</u></b>	<b><u>9,647,148</u></b>	<b><u>10,395,151</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>18</u></b>	<b><u>5,749,890</u></b>	<b><u>4,345,000</u></b>	<b><u>5,749,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,674,040</u></b>	<b><u>2,997,000</u></b>	<b><u>3,674,040</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,674,040</u>	<u>2,997,000</u>	<u>3,674,040</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>12</u></b>	<b><u>2,075,850</u></b>	<b><u>1,348,000</u></b>	<b><u>2,075,850</u></b>
A01151	Total Basic Pay of Other Staff		<u>11</u>	<u>12</u>	<u>2,075,850</u>	<u>1,348,000</u>	<u>2,075,850</u>
S246	Sub Accountant	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,571,257</u></b>	<b><u>5,302,148</u></b>	<b><u>4,645,261</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,571,257</u></b>	<b><u>4,306,000</u></b>	<b><u>4,645,261</u></b>
A01202	House Rent Allowance				392,700	233,000	392,700
A01203	Conveyance Allowance				442,000	365,000	442,000
A01206	Local Compensatory Allowance				18,376	85,000	18,744

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>					
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A0120Q	Fixed Daily Allowance				10,000	
A01211	Hill Allowance			21,000		21,000
A01217	Medical Allowance			258,000	166,000	258,000
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance			34,000	27,000	34,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			579,998	480,000	579,998
A0124R	Adhoc Relief 2022			546,000	390,000	546,000
A0124X	Adhoc Relief Allowance 2023			1,252,043	1,459,000	1,277,084
A0125E	Adhoc Relief Allowance-2024				1,073,000	1,048,472
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			4,940	6,000	5,039
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>996,148</u></b>	
A01274	Medical charges				402,148	
A01277	Contingent paid staff				594,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,991,865</u></b>	<b><u>3,531,865</u></b>	<b><u>2,979,445</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>99,500</u></b>
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and trunk call			110,000	110,000	71,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>381,265</u></b>	<b><u>381,265</u></b>	<b><u>374,265</u></b>
A03301	Gas			45,045	45,045	45,045
A03302	Water			29,400	29,400	29,400
A03303	Electricity			292,820	292,820	292,820
A03304	Hot and cold weather charges			14,000	14,000	7,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>200,000</u></b>	<b><u>740,000</u></b>	<b><u>740,000</u></b>
A03402	Rent for office building			200,000	740,000	740,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<b><u>1,550,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>250,000</u></b>	
A09203	I.T. Equipment				250,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,000,000</u></b>	
A09601	Plant and Machinery				1,000,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>300,000</u></b>	
A09701	Furniture and Fixtures				300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>299,640</u></b>	<b><u>349,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>SP7001</b>	<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>145,200</b></u>	<u><b>195,200</b></u>	<u><b>145,200</b></u>
A13101	Machinery & Equipment			145,200	195,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>61,270</b></u>	<u><b>61,270</b></u>	<u><b>61,270</b></u>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>DISTRICT ACCOUNTS OFFICE SOHBAT PUR</b>				<b>12,612,652</b>	<b>15,078,653</b>	<b>13,627,651</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>TB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>28,216,447</u>	<u>31,067,351</u>	<u>31,979,045</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>38</b>	<u>16,436,970</u>	<u>15,276,000</u>	<u>16,436,970</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>11,379,120</u>	<u>10,847,000</u>	<u>11,379,120</u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,379,120</u>	<u>10,847,000</u>	<u>11,379,120</u>
S368	Senior District Accounts Officer	(BPS-19)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A380	Assistant Director (MIS)	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>30</b>	<u>5,057,850</u>	<u>4,429,000</u>	<u>5,057,850</u>
A01151	Total Basic Pay of Other Staff		31	30	<u>5,057,850</u>	<u>4,397,000</u>	<u>5,057,850</u>
S246	Sub Accountant	(BPS-14)	10	10			
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1	1			
A01152	Personal pay					32,000	

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>TB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,779,477</u></b>	<b><u>15,791,351</u></b>	<b><u>15,542,075</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,779,477</u></b>	<b><u>14,574,000</u></b>	<b><u>15,542,075</u></b>
A01202	House Rent Allowance			1,098,900	796,000	1,098,900
A01203	Conveyance Allowance			1,446,000	1,169,000	1,446,000
A01206	Local Compensatory Allowance			49,901	9,000	49,901
A01207	Washing Allowance			14,000	7,000	14,000
A01208	Dress Allowance			17,000	12,000	17,000
A0120Q	Fixed Daily Allowance				10,000	
A01211	Hill Allowance			60,000		60,000
A01217	Medical Allowance			699,000	564,000	699,000
A01222	Hardship allowance			3,000	2,000	3,000
A01226	Computer allowance			36,000	36,000	36,720
A01229	Special compensation allowance				288,000	
A0122N	Special Conveyance Allowance to Disbald Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,824,371	1,609,000	1,824,371
A0124R	Adhoc Relief 2022			1,517,000	1,432,000	1,517,000
A0124X	Adhoc Relief Allowance 2023			4,954,305	4,909,000	4,954,305
A0125E	Adhoc Relief Allowance-2024				3,673,000	3,761,038
A01265	Cash Handling Allowance			10,000	10,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,217,351</u></b>	
A01274	Medical charges				1,217,351	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,012,300</u></b>	<b><u>3,012,300</u></b>	<b><u>2,468,280</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>79,900</u></b>
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and trunk call			86,000	86,000	55,900
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>629,700</u></b>	<b><u>629,700</u></b>	<b><u>622,700</u></b>
A03301	Gas			50,820	50,820	50,820
A03302	Water			40,950	40,950	40,950

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>TB7001</b>	<b>SENIOR DISTRICT ACCOUNTS OFFICE TURBAT</b>					
A03303	Electricity			523,930	523,930	523,930
A03304	Hot and cold weather charges			14,000	14,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,621,440</u></b>	<b><u>1,621,440</u></b>	<b><u>1,263,552</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			31,500	31,500	31,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	

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011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
TB7001	SENIOR DISTRICT ACCOUNTS OFFICE TURBAT					
SENIOR DISTRICT ACCOUNTS OFFICE TURBAT				31,828,387	34,679,291	34,700,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,243,843</u>	<u>19,864,774</u>	<u>28,723,718</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>26</b>	<u>16,367,610</u>	<u>9,936,000</u>	<u>16,367,610</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>11,631,060</u>	<u>6,765,000</u>	<u>11,631,060</u>
A01101	Total Basic Pay Of Officer		6	6	<u>11,631,060</u>	<u>6,765,000</u>	<u>11,631,060</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>20</b>	<u>4,736,550</u>	<u>3,171,000</u>	<u>4,736,550</u>
A01151	Total Basic Pay of Other Staff		17	20	<u>4,736,550</u>	<u>3,152,000</u>	<u>4,736,550</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	1	5			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
W008	Water Carrier	(BPS-01)	1				
A01152	Personal pay					19,000	

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,876,233</u></b>	<b><u>9,928,774</u></b>	<b><u>12,356,108</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,876,233</u></b>	<b><u>9,515,000</u></b>	<b><u>12,356,108</u></b>
A01202	House Rent Allowance			877,800	498,000	877,800
A01203	Conveyance Allowance			1,150,000	768,000	1,150,000
A01206	Local Compensatory Allowance			341,000	166,000	341,000
A01207	Washing Allowance			17,000	8,000	17,000
A01208	Dress Allowance			17,000	8,000	17,000
A0120Q	Fixed Daily Allowance				10,000	
A01211	Hill Allowance			52,000		52,000
A01217	Medical Allowance			599,000	329,000	599,000
A01222	Hardship allowance			5,000	3,000	5,000
A01226	Computer allowance			18,000	18,000	18,360
A01229	Special compensation allowance				13,000	
A0122N	Special Conveyance Allowance to Disbaled Employee			16,000		16,000
A01239	Special Allowance				81,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,580,360	1,026,000	1,580,360
A0124R	Adhoc Relief 2022			1,501,000	912,000	1,501,000
A0124X	Adhoc Relief Allowance 2023			3,683,583	3,235,000	3,683,583
A0125E	Adhoc Relief Allowance-2024				2,430,000	2,479,325
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			9,490	10,000	9,680
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>413,774</u></b>	
A01274	Medical charges				87,774	
A01277	Contingent paid staff				326,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,854,580</u></b>	<b><u>3,554,580</u></b>	<b><u>2,294,910</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>99,750</u></b>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			115,000	115,000	74,750

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>UL7001</b>	<b>DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>452,480</u></b>	<b><u>1,152,480</u></b>	<b><u>439,980</u></b>
A03301	Gas			18,480	18,480	18,480
A03302	Water			15,750	15,750	15,750
A03303	Electricity			393,250	1,093,250	393,250
A03304	Hot and cold weather charges			25,000	25,000	12,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,610,940</u></b>	<b><u>1,610,940</u></b>	<b><u>1,253,052</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
UL7001	DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL				29,698,063	24,018,994	31,271,683



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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>US7001</b>	<b>DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,915,695</u></b>	<b><u>8,541,401</u></b>	<b><u>13,751,767</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>15</b>	<b><u>10,027,640</u></b>	<b><u>3,558,000</u></b>	<b><u>10,027,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<b><u>6,183,240</u></b>	<b><u>1,913,000</u></b>	<b><u>6,183,240</u></b>
A01101	Total Basic Pay Of Officer		3	4	<u>6,183,240</u>	<u>1,913,000</u>	<u>6,183,240</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	1	1			
A061	Assistant Accountant	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>11</b>	<b><u>3,844,400</u></b>	<b><u>1,645,000</u></b>	<b><u>3,844,400</u></b>
A01151	Total Basic Pay of Other Staff		9	11	<u>3,844,400</u>	<u>1,645,000</u>	<u>3,844,400</u>
S246	Sub Accountant	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	2	4			
G021	Generator Operator	(BPS-06)	1	1			
D003	Daftari	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,888,055</u></b>	<b><u>4,983,401</u></b>	<b><u>3,724,127</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,888,055</u></b>	<b><u>3,399,000</u></b>	<b><u>3,724,127</u></b>
A01202	House Rent Allowance				631,400	216,000	631,400
A01203	Conveyance Allowance				750,000	264,000	750,000
A01206	Local Compensatory Allowance					39,000	
A01207	Washing Allowance				7,000	3,000	7,000
A01208	Dress Allowance				7,000	2,000	7,000
A01217	Medical Allowance				373,000	131,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>US7001</b>	<b>DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>					
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			24,000	9,000	24,000
A01229	Special compensation allowance				23,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			44,000	48,000	44,880
A0124C	Disparity Reduction Allowance			511,000	439,000	511,000
A0124R	Adhoc Relief 2022				311,000	
A0124X	Adhoc Relief Allowance 2023			534,495	1,091,000	545,185
A0125E	Adhoc Relief Allowance-2024				818,000	824,419
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			4,160	5,000	4,243
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,584,401</u></b>	
A01274	Medical charges				1,539,401	
A01277	Contingent paid staff				45,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,349,000</u></b>	<b><u>2,349,000</u></b>	<b><u>1,852,690</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>63,700</u></b>
A03201	Postage and Telegraph			13,000	13,000	13,000
A03202	Telephone and trunk call			78,000	78,000	50,700
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>192,950</u></b>	<b><u>192,950</u></b>	<b><u>182,450</u></b>
A03301	Gas			19,800	19,800	19,800
A03302	Water			15,750	15,750	15,750
A03303	Electricity			136,400	136,400	136,400
A03304	Hot and cold weather charges			21,000	21,000	10,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,457,450</u></b>	<b><u>1,457,450</u></b>	<b><u>1,139,260</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			992,450	992,450	793,960
A03808	Conveyance charges			3,000	3,000	3,000

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>US7001</b>	<b>DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>607,600</u></b>	<b><u>607,600</u></b>	<b><u>467,280</u></b>
A03901	Stationery			435,600	435,600	348,480
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	
A09201	Hardware			300,000	300,000	
A09203	I.T. Equipment			1,000,000	1,000,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>6,700,000</u></b>	<b><u>6,700,000</u></b>	
A09601	Plant and Machinery			6,700,000	6,700,000	
002	Plant and Machinery			6,700,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>604,700</u></b>	<b><u>604,700</u></b>	<b><u>262,350</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>84,700</u></b>	<b><u>84,700</u></b>	<b><u>42,350</u></b>
A13001	Transport			84,700	84,700	42,350
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
A13101	Machinery & Equipment			143,000	143,000	143,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD

A13201	Furniture & Fixture	77,000	77,000	77,000
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A13301	Office Buildings	300,000	300,000
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<b>DISTRICT ACCOUNT OFFICER USTA MOHAMMAD</b>	<b>24,869,395</b>	<b>20,495,101</b>	<b>15,866,807</b>
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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>WS7001</b>	<b>DISTRICT ACCOUNTS OFFICE WASHUK</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,039,967</u></b>	<b><u>14,090,000</u></b>	<b><u>16,984,952</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>30</u></b>	<b><u>28</u></b>	<b><u>8,899,890</u></b>	<b><u>6,976,000</u></b>	<b><u>8,899,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>6,387,240</u></b>	<b><u>5,363,000</u></b>	<b><u>6,387,240</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>6,387,240</u>	<u>5,363,000</u>	<u>6,387,240</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>22</u></b>	<b><u>2,512,650</u></b>	<b><u>1,613,000</u></b>	<b><u>2,512,650</u></b>
A01151	Total Basic Pay of Other Staff		<u>24</u>	<u>22</u>	<u>2,512,650</u>	<u>1,613,000</u>	<u>2,512,650</u>
S246	Sub Accountant	(BPS-14)	8	8			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	2	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,140,077</u></b>	<b><u>7,114,000</u></b>	<b><u>8,085,062</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,140,077</u></b>	<b><u>6,833,000</u></b>	<b><u>8,085,062</u></b>
A01202	House Rent Allowance				607,200	382,000	607,200
A01203	Conveyance Allowance				840,000	599,000	840,000

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>WS7001</b>	<b>DISTRICT ACCOUNTS OFFICE WASHUK</b>					
A01206	Local Compensatory Allowance			10,140	38,000	10,343
A01207	Washing Allowance			12,000	9,000	12,000
A01208	Dress Allowance			12,000	9,000	12,000
A0120Q	Fixed Daily Allowance				18,000	
A01211	Hill Allowance			47,000	14,000	47,000
A01217	Medical Allowance			409,000	272,000	409,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			21,000	17,000	21,000
A01229	Special compensation allowance				103,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,030,363	788,000	1,030,363
A0124R	Adhoc Relief 2022			781,000	638,000	781,000
A0124X	Adhoc Relief Allowance 2023			2,360,374	2,253,000	2,407,581
A0125E	Adhoc Relief Allowance-2024				1,692,000	1,897,575
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>281,000</u></b>	
A01277	Contingent paid staff				281,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,159,795</u></b>	<b><u>2,159,795</u></b>	<b><u>1,702,537</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>46,450</u></b>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			53,000	53,000	34,450
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>228,755</u></b>	<b><u>228,755</u></b>	<b><u>217,755</u></b>
A03301	Gas			24,255	24,255	24,255
A03302	Water			25,200	25,200	25,200
A03303	Electricity			157,300	157,300	157,300
A03304	Hot and cold weather charges			22,000	22,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,214,880</u></b>	<b><u>1,214,880</u></b>	<b><u>936,204</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			21,000	21,000	21,000

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>WS7001</b>	<b>DISTRICT ACCOUNTS OFFICE WASHUK</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			794,880	794,880	635,904
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09201	Hardware			500,000	500,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>654,640</u></b>	<b><u>654,640</u></b>	<b><u>308,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>200,200</u></b>	<b><u>200,200</u></b>	<b><u>200,200</u></b>
A13101	Machinery & Equipment			200,200	200,200	200,200

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FINANCE DEPARTMENT

011206 ACCOUNTING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011206	ACCOUNTING SERVICES					
WS7001	DISTRICT ACCOUNTS OFFICE WASHUK					
A132	TOTAL FURNITURE AND FIXTURE			<u>61,270</u>	<u>61,270</u>	<u>61,270</u>
A13201	Furniture & Fixture			61,270	61,270	61,270
A133	TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301	Office Buildings			300,000	300,000	
DISTRICT ACCOUNTS OFFICE WASHUK				19,854,402	18,904,435	18,995,544



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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,402,412</u>	<u>21,680,819</u>	<u>23,029,386</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>28</b>	<u>11,868,870</u>	<u>10,486,000</u>	<u>11,868,870</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>8,365,020</u>	<u>8,003,000</u>	<u>8,365,020</u>
A01101	Total Basic Pay Of Officer		7	7	<u>8,365,020</u>	<u>8,003,000</u>	<u>8,365,020</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	3	3			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>21</b>	<u>3,503,850</u>	<u>2,483,000</u>	<u>3,503,850</u>
A01151	Total Basic Pay of Other Staff		22	21	<u>3,503,850</u>	<u>2,432,000</u>	<u>3,503,850</u>
S246	Sub Accountant	(BPS-14)	7	7			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					51,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,533,542</u>	<u>11,194,819</u>	<u>11,160,516</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,533,542</u>	<u>10,144,000</u>	<u>11,160,516</u>

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB</b>					
A01202	House Rent Allowance			920,700	539,000	920,700
A01203	Conveyance Allowance			994,000	868,000	994,000
A01206	Local Compensatory Allowance			21,000		21,000
A01207	Washing Allowance			12,000	9,000	12,000
A01208	Dress Allowance			12,000	9,000	12,000
A0120Q	Fixed Daily Allowance				11,000	
A01211	Hill Allowance			43,000	22,000	43,000
A01217	Medical Allowance			433,000	368,000	433,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			24,000	18,000	24,000
A01229	Special compensation allowance				205,000	
A0122N	Special Conveyance Allowance to Disbale Employee			42,000	48,000	42,840
A01239	Special Allowance			59,000	27,000	59,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,298,814	1,113,000	1,298,814
A0124R	Adhoc Relief 2022			1,076,000	955,000	1,076,000
A0124X	Adhoc Relief Allowance 2023			3,589,028	3,392,000	3,589,028
A0125E	Adhoc Relief Allowance-2024				2,559,000	2,626,134
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,050,819</u></b>	
A01274	Medical charges				783,819	
A01277	Contingent paid staff				267,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,558,860</u></b>	<b><u>2,558,860</u></b>	<b><u>2,010,290</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>76,850</u></b>
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and trunk call			89,000	89,000	57,850
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>188,760</u></b>	<b><u>188,760</u></b>	<b><u>178,260</u></b>
A03301	Gas			16,170	16,170	16,170
A03302	Water			13,650	13,650	13,650
A03303	Electricity			137,940	137,940	137,940
A03304	Hot and cold weather charges			21,000	21,000	10,500

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**FINANCE DEPARTMENT**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZB7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZHOB</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,610,940</u></b>	<b><u>1,610,940</u></b>	<b><u>1,253,052</u></b>
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>651,160</u></b>	<b><u>651,160</u></b>	<b><u>502,128</u></b>
A03901	Stationery			479,160	479,160	383,328
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			40,000	40,000	
003	Others			40,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>599,640</u></b>	<b><u>599,640</u></b>	<b><u>253,055</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>145,200</u></b>	<b><u>145,200</u></b>	<b><u>145,200</u></b>
A13101	Machinery & Equipment			145,200	145,200	145,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>61,270</u></b>	<b><u>61,270</u></b>	<b><u>61,270</u></b>
A13201	Furniture & Fixture			61,270	61,270	61,270
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE ZHOB</b>				<b>23,560,912</b>	<b>24,839,319</b>	<b>25,292,731</b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011206</b>	<b>ACCOUNTING SERVICES</b>						
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,516,943</u></b>	<b><u>10,691,500</u></b>	<b><u>14,740,310</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24</u></b>	<b><u>23</u></b>	<b><u>8,570,400</u></b>	<b><u>5,396,000</u></b>	<b><u>8,570,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,701,800</u></b>	<b><u>4,594,000</u></b>	<b><u>5,701,800</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,701,800</u>	<u>4,594,000</u>	<u>5,701,800</u>
D204	District Accounts Officer	(BPS-18)	1	1			
A257	Assistant District Accounts Officer	(BPS-17)	2	2			
A061	Assistant Accountant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>17</u></b>	<b><u>2,868,600</u></b>	<b><u>802,000</u></b>	<b><u>2,868,600</u></b>
A01151	Total Basic Pay of Other Staff		<u>18</u>	<u>17</u>	<u>2,868,600</u>	<u>802,000</u>	<u>2,868,600</u>
S246	Sub Accountant	(BPS-14)	6	6			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
G021	Generator Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,946,543</u></b>	<b><u>5,295,500</u></b>	<b><u>6,169,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,946,543</u></b>	<b><u>4,796,000</u></b>	<b><u>6,169,910</u></b>
A01202	House Rent Allowance				519,200	287,000	519,200
A01203	Conveyance Allowance				606,000	364,000	606,000

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT</b>					
A01206	Local Compensatory Allowance			9,132		9,132
A01207	Washing Allowance			8,000	3,000	8,000
A01208	Dress Allowance			8,000	3,000	8,000
A01211	Hill Allowance			35,000	8,000	35,000
A01217	Medical Allowance			329,000	177,000	329,000
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			28,200	12,000	28,200
A01229	Special compensation allowance				106,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			26,000		26,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			783,190	593,000	783,190
A0124R	Adhoc Relief 2022			687,000	471,000	687,000
A0124X	Adhoc Relief Allowance 2023			1,897,821	1,600,000	1,897,821
A0125E	Adhoc Relief Allowance-2024				1,172,000	1,223,367
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>499,500</u></b>	
A01277	Contingent paid staff				312,000	
A01293	Diet Charges				187,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,731,070</u></b>	<b><u>2,731,070</u></b>	<b><u>2,149,438</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>83,500</u></b>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			110,000	110,000	71,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>283,410</u></b>	<b><u>283,410</u></b>	<b><u>275,910</u></b>
A03301	Gas			113,190	113,190	113,190
A03302	Water			13,650	13,650	13,650
A03303	Electricity			141,570	141,570	141,570
A03304	Hot and cold weather charges			15,000	15,000	7,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,610,940</u></b>	<b><u>1,610,940</u></b>	<b><u>1,253,052</u></b>

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**011206 ACCOUNTING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011206</b>	<b>ACCOUNTING SERVICES</b>					
<b>ZT7001</b>	<b>DISTRICT ACCOUNTS OFFICE ZIARAT</b>					
A03805	Travelling Allowance			399,000	399,000	279,300
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,940	1,190,940	952,752
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>714,720</u></b>	<b><u>714,720</u></b>	<b><u>536,976</u></b>
A03901	Stationery			522,720	522,720	418,176
A03902	Printing & Publication			132,000	132,000	118,800
A03970	Others			60,000	60,000	
003	Others			60,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>659,810</u></b>	<b><u>659,810</u></b>	<b><u>313,225</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>93,170</u></b>	<b><u>93,170</u></b>	<b><u>46,585</u></b>
A13001	Transport			93,170	93,170	46,585
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>174,240</u></b>	<b><u>174,240</u></b>	<b><u>174,240</u></b>
A13101	Machinery & Equipment			174,240	174,240	174,240
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>92,400</u></b>	<b><u>92,400</u></b>	<b><u>92,400</u></b>
A13201	Furniture & Fixture			92,400	92,400	92,400
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings			300,000	300,000	
<b>DISTRICT ACCOUNTS OFFICE ZIARAT</b>				<b>16,907,823</b>	<b>14,082,380</b>	<b>17,202,973</b>

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**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>KR7069</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,998,608</u></b>	<b><u>1,561,000</u></b>	<b><u>2,233,748</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>1,310,250</u></b>	<b><u>814,000</u></b>	<b><u>1,331,190</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>790,500</u></b>	<b><u>814,000</u></b>	<b><u>811,440</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>790,500</u>	<u>814,000</u>	<u>811,440</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>519,750</u></b>		<b><u>519,750</u></b>
A01151	Total Basic Pay of Other Staff	1	1	<u>519,750</u>		<u>519,750</u>
R077	Resident Auditor (BPS-14)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>688,358</u></b>	<b><u>747,000</u></b>	<b><u>902,558</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>688,358</u></b>	<b><u>747,000</u></b>	<b><u>902,558</u></b>
A01202	House Rent Allowance			84,700	33,000	84,700
A01203	Conveyance Allowance			123,000	60,000	123,000
A01206	Local Compensatory Allowance			27,000	17,000	27,000
A01217	Medical Allowance			41,000	18,000	41,000
A0124C	Disparity Reduction Allowance			72,642	69,000	72,642
A0124R	Adhoc Relief 2022			77,000	76,000	77,000
A0124X	Adhoc Relief Allowance 2023			263,016	270,000	268,276
A0125E	Adhoc Relief Allowance-2024				204,000	208,940
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>190,400</u></b>	<b><u>190,400</u></b>	<b><u>137,515</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>148,050</u></b>	<b><u>148,050</u></b>	<b><u>103,635</u></b>
A03805	Travelling Allowance			148,050	148,050	103,635
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,350</u></b>	<b><u>42,350</u></b>	<b><u>33,880</u></b>

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011207 AUDITING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011207	AUDITING SERVICES					
KR7069	PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)					
A03901	Stationery			42,350	42,350	33,880
PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)				2,189,008	1,751,400	2,371,263



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**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>LI7083</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT LORALAI (OLD DDO LI4122)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,808,549</u></b>	<b><u>1,370,000</u></b>	<b><u>2,019,707</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>1,206,210</u></b>	<b><u>706,000</u></b>	<b><u>1,222,710</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>686,460</u></b>	<b><u>706,000</u></b>	<b><u>702,960</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>686,460</u>	<u>706,000</u>	<u>702,960</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>519,750</u></b>		<b><u>519,750</u></b>
A01151	Total Basic Pay of Other Staff	1	1	<u>519,750</u>		<u>519,750</u>
R077	Resident Auditor (BPS-14)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>602,339</u></b>	<b><u>664,000</u></b>	<b><u>796,997</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>602,339</u></b>	<b><u>664,000</u></b>	<b><u>796,997</u></b>
A01202	House Rent Allowance			84,700	33,000	84,700
A01203	Conveyance Allowance			105,000	60,000	105,000
A01211	Hill Allowance			3,000		3,000
A01217	Medical Allowance			45,000	18,000	45,000
A01229	Special compensation allowance				10,000	9,132
A0124C	Disparity Reduction Allowance			72,642	69,000	72,642
A0124R	Adhoc Relief 2022			66,000	65,000	66,000
A0124X	Adhoc Relief Allowance 2023			225,997	232,000	230,517
A0125E	Adhoc Relief Allowance-2024				177,000	181,006
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>190,400</u></b>	<b><u>190,400</u></b>	<b><u>137,515</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>148,050</u></b>	<b><u>148,050</u></b>	<b><u>103,635</u></b>
A03805	Travelling Allowance			148,050	148,050	103,635

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011207	AUDITING SERVICES					
LI7083	PRE AUDIT COUNTER OF L.F.A. AT LORALAI (OLD DDO LI4122)					
A039	TOTAL GENERAL			<u>42,350</u>	<u>42,350</u>	<u>33,880</u>
A03901	Stationery			42,350	42,350	33,880
PRE AUDIT COUNTER OF L.F.A. AT LORALAI (OLD DDO LI4122)				1,998,949	1,560,400	2,157,222

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS,FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>NB7060</b>	<b>PRE AUDIT COUNTER OF L.F.A. NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4078)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,209,113</u></b>		<b><u>1,209,113</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>893,730</u></b>		<b><u>893,730</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>565,080</u></b>		<b><u>565,080</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>565,080</u>		<u>565,080</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>328,650</u></b>		<b><u>328,650</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>328,650</u>		<u>328,650</u>
R077	Resident Auditor (BPS-14)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>315,383</u></b>		<b><u>315,383</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>315,383</u></b>		<b><u>315,383</u></b>
A01202	House Rent Allowance			47,300		47,300
A01203	Conveyance Allowance			78,000		78,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			1,000		1,000
A01217	Medical Allowance			23,000		23,000
A0124C	Disparity Reduction Allowance			68,088		68,088
A0124R	Adhoc Relief 2022			55,000		55,000
A0124X	Adhoc Relief Allowance 2023			41,995		41,995
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>153,350</u></b>	<b><u>153,350</u></b>	<b><u>110,380</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011207	AUDITING SERVICES						
NB7060	PRE AUDIT COUNTER OF L.F.A. NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4078)						
A033	TOTAL UTILITIES				<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03304	Hot and cold weather charges				2,000	2,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>105,000</u>	<u>105,000</u>	<u>73,500</u>
A03805	Travelling Allowance				105,000	105,000	73,500
A039	TOTAL GENERAL				<u>44,350</u>	<u>44,350</u>	<u>33,880</u>
A03901	Stationery				42,350	42,350	33,880
A03970	Others				2,000	2,000	
003	Others				2,000		
PRE AUDIT COUNTER OF L.F.A. NASEERABAD AT DERA MURAD JAMALI (OLD DDO NB4078)					1,362,463	153,350	1,319,493

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011207</b>	<b>AUDITING SERVICES</b>						
<b>QA7015</b>	<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,338,970</u>	<u>21,982,466</u>	<u>26,657,917</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<u>15,741,630</u>	<u>10,305,000</u>	<u>13,581,630</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<u>8,658,780</u>	<u>6,465,000</u>	<u>8,658,780</u>
A01101	Total Basic Pay Of Officer		18	18	<u>8,658,780</u>	<u>6,465,000</u>	<u>8,658,780</u>
A014	Additional Director	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)	2	2			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A194	Audit Officer	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<u>7,082,850</u>	<u>3,840,000</u>	<u>4,922,850</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>4,154,850</u>	<u>3,224,000</u>	<u>4,154,850</u>
A196	Auditor	(BPS-14)	7	7			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011207</b>	<b>AUDITING SERVICES</b>						
<b>QA7015</b>	<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>						
N003	Naib Qasid	(BPS-01)	4	4			
A01156	Total Pay of contract staff				<u>768,000</u>	<u>616,000</u>	<u>768,000</u>
A01170	Others				2,160,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>10,597,340</u>	<u>11,677,466</u>	<u>13,076,287</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,597,340</u>	<u>8,997,000</u>	<u>11,076,287</u>
A01202	House Rent Allowance				1,149,500	695,000	1,149,500
A01203	Conveyance Allowance				874,000	642,000	874,000
A01206	Local Compensatory Allowance				120,000	92,000	120,000
A01207	Washing Allowance				8,000	5,000	8,000
A01208	Dress Allowance				8,000	4,000	8,000
A0120Q	Fixed Daily Allowance					10,000	9,600
A01211	Hill Allowance				43,000	17,000	43,000
A01217	Medical Allowance				421,000	283,000	421,000
A01222	Hardship allowance				1,000		1,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				65,000		65,000
A01239	Special Allowance					75,000	66,924
A0123K	Superior Executive Allowance					60,000	36,000
A01240	Utility Allowance for Gas					8,000	4,800
A01241	Utility Allowance for Electricity					8,000	4,800
A01242	Consolidation Travelling Allowance				19,000		19,000
A0124C	Disparity Reduction Allowance				1,093,285	937,000	1,093,285
A0124R	Adhoc Relief 2022				1,155,000	875,000	1,155,000
A0124X	Adhoc Relief Allowance 2023				3,633,555	3,052,000	3,633,555
A0125E	Adhoc Relief Allowance-2024					2,234,000	2,356,823
A01265	Cash Handling Allowance				1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>2,000,000</u>	<u>2,680,466</u>	<u>2,000,000</u>
A01274	Medical charges				2,000,000	2,233,466	2,000,000
A01277	Contingent paid staff					222,000	
A01293	Diet Charges					225,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>QA7015</b>	<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,936,720</u></b>	<b><u>4,276,720</u></b>	<b><u>3,860,536</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>132,000</u></b>	<b><u>132,000</u></b>	<b><u>93,500</u></b>
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and trunk call			110,000	110,000	71,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>273,300</u></b>	<b><u>273,300</u></b>	<b><u>267,300</u></b>
A03301	Gas			121,800	121,800	121,800
A03302	Water			13,000	13,000	13,000
A03303	Electricity			126,500	126,500	126,500
A03304	Hot and cold weather charges			12,000	12,000	6,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<b><u>2,340,000</u></b>	<b><u>2,340,000</u></b>
A03402	Rent for office building				2,340,000	2,340,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,009,520</u></b>	<b><u>1,009,520</u></b>	<b><u>782,216</u></b>
A03805	Travelling Allowance			294,000	294,000	205,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			695,520	695,520	556,416
A03808	Conveyance charges			20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>521,900</u></b>	<b><u>521,900</u></b>	<b><u>377,520</u></b>
A03901	Stationery			471,900	471,900	377,520
A03970	Others			50,000	50,000	
003	Others			50,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A09201	Hardware			500,000	500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>QA7015</b>	<b>DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)</b>					
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u><b>3,200,000</b></u>	<u><b>3,200,000</b></u>	
A09501	Transport			3,200,000	3,200,000	
001	Purchase of Transport			3,200,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	
A09701	Furniture and Fixtures			300,000	300,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>444,620</b></u>	<u><b>444,620</b></u>	<u><b>2,684,795</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>199,650</b></u>	<u><b>199,650</b></u>	<u><b>99,825</b></u>
A13001	Transport			199,650	199,650	99,825
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>141,570</b></u>	<u><b>141,570</b></u>	<u><b>141,570</b></u>
A13101	Machinery & Equipment			141,570	141,570	141,570
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>103,400</b></u>	<u><b>103,400</b></u>	<u><b>103,400</b></u>
A13201	Furniture & Fixture			103,400	103,400	103,400
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>2,340,000</b></u>
A13301	Office Buildings					2,340,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011207	AUDITING SERVICES					
QA7015	DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)					
DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)				33,220,310	31,203,806	33,203,248

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>QS7037</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT KILLA SAIFULLAH (OLD DDO QS4052)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,770,000</b></u>	<u><b>1,652,000</b></u>	<u><b>2,017,617</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>1,175,250</b></u>	<u><b>868,000</b></u>	<u><b>1,194,330</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>846,600</b></u>	<u><b>868,000</b></u>	<u><b>865,680</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>846,600</u>	<u>868,000</u>	<u>865,680</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u><b>328,650</b></u>		<u><b>328,650</b></u>
A01151	Total Basic Pay of Other Staff	2	2	<u>328,650</u>		<u>328,650</u>
R077	Resident Auditor (BPS-14)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>594,750</b></u>	<u><b>784,000</b></u>	<u><b>823,287</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>594,750</b></u>	<u><b>784,000</b></u>	<u><b>823,287</b></u>
A01202	House Rent Allowance			47,300	33,000	47,300
A01203	Conveyance Allowance			78,000	60,000	78,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			1,000		1,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			27,000	22,000	27,000
A01229	Special compensation allowance				13,000	
A0124C	Disparity Reduction Allowance			70,925	69,000	70,925
A0124R	Adhoc Relief 2022			83,000	81,000	83,000
A0124X	Adhoc Relief Allowance 2023			281,525	289,000	287,156
A0125E	Adhoc Relief Allowance-2024				217,000	222,906
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>106,550</b></u>	<u><b>106,550</b></u>	<u><b>77,815</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>QS7037</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT KILLA SAIFULLAH (OLD DDO QS4052)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A03304	Hot and cold weather charges			2,000	2,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>68,250</b></u>	<u><b>68,250</b></u>	<u><b>47,775</b></u>
A03805	Travelling Allowance			68,250	68,250	47,775
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>36,300</b></u>	<u><b>36,300</b></u>	<u><b>29,040</b></u>
A03901	Stationery			36,300	36,300	29,040
<b>PRE AUDIT COUNTER OF L.F.A. AT KILLA SAIFULLAH (OLD DDO QS4052)</b>				<b>1,876,550</b>	<b>1,758,550</b>	<b>2,095,432</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>TB7092</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,542,760</b></u>	<u><b>1,850,000</b></u>	<u><b>3,787,450</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u><b>2,752,560</b></u>	<u><b>931,000</b></u>	<u><b>2,752,560</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>1,303,560</b></u>	<u><b>679,000</b></u>	<u><b>1,303,560</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,303,560</u>	<u>679,000</u>	<u>1,303,560</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u><b>1,449,000</b></u>	<u><b>252,000</b></u>	<u><b>1,449,000</b></u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,449,000</u>	<u>252,000</u>	<u>1,449,000</u>
R077	Resident Auditor (BPS-14)	3	3			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>790,200</b></u>	<u><b>919,000</b></u>	<u><b>1,034,890</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>790,200</b></u>	<u><b>919,000</b></u>	<u><b>1,034,890</b></u>
A01202	House Rent Allowance			99,000	50,000	99,000
A01203	Conveyance Allowance			117,000	82,000	117,000
A01206	Local Compensatory Allowance			771		771
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,200	2,000	1,224
A01211	Hill Allowance			9,000		9,000
A01217	Medical Allowance			70,000	36,000	70,000
A01229	Special compensation allowance				19,000	
A0124C	Disparity Reduction Allowance			105,814	102,000	105,814
A0124R	Adhoc Relief 2022			87,000	86,000	87,000
A0124X	Adhoc Relief Allowance 2023			299,415	308,000	305,403
A0125E	Adhoc Relief Allowance-2024				233,000	238,678
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>207,100</b></u>	<u><b>207,100</b></u>	<u><b>148,805</b></u>

**BC21056 (56)**  
**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>TB7092</b>	<b>PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03304	Hot and cold weather charges			2,000	2,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>162,750</u>	<u>162,750</u>	<u>113,925</u>
A03805	Travelling Allowance			162,750	162,750	113,925
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>42,350</u>	<u>42,350</u>	<u>33,880</u>
A03901	Stationery			42,350	42,350	33,880
<b>PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)</b>				<b>3,749,860</b>	<b>2,057,100</b>	<b>3,936,255</b>

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**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>UL7060</b>	<b>PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,284,206</b></u>	<u><b>1,319,000</b></u>	<u><b>1,574,625</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>847,440</b></u>	<u><b>679,000</b></u>	<u><b>955,140</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>568,140</b></u>	<u><b>679,000</b></u>	<u><b>675,840</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>568,140</u>	<u>679,000</u>	<u>675,840</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u><b>279,300</b></u>		<u><b>279,300</b></u>
A01151	Total Basic Pay of Other Staff	2	2	<u>279,300</u>		<u>279,300</u>
R077	Resident Auditor (BPS-14)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>436,766</b></u>	<u><b>640,000</b></u>	<u><b>619,485</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>436,766</b></u>	<u><b>640,000</b></u>	<u><b>619,485</b></u>
A01202	House Rent Allowance			31,352	33,000	31,979
A01203	Conveyance Allowance			52,258	60,000	53,303
A01206	Local Compensatory Allowance			7,434	10,000	7,583
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			1,000		1,000
A01217	Medical Allowance			15,677	18,000	15,991
A0124C	Disparity Reduction Allowance			59,302	69,000	60,488
A0124R	Adhoc Relief 2022			52,000	57,000	53,040
A0124X	Adhoc Relief Allowance 2023			216,743	223,000	221,078
A0125E	Adhoc Relief Allowance-2024				170,000	174,023
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>192,400</b></u>	<u><b>192,400</b></u>	<u><b>138,515</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A03304	Hot and cold weather charges			2,000	2,000	1,000

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**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>UL7060</b>	<b>PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>148,050</u></b>	<b><u>148,050</u></b>	<b><u>103,635</u></b>
A03805	Travelling Allowance			148,050	148,050	103,635
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,350</u></b>	<b><u>42,350</u></b>	<b><u>33,880</u></b>
A03901	Stationery			42,350	42,350	33,880
	<b>PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)</b>			<b>1,476,606</b>	<b>1,511,400</b>	<b>1,713,140</b>

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**FINANCE DEPARTMENT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011207</b>	<b>AUDITING SERVICES</b>					
<b>UL7061</b>	<b>PRE AUDIT COUNTER OF L.F.A. (LASBELLA AT UTHAL) (OLD DDO UL4194)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,599,077</b></u>	<u><b>1,322,000</b></u>	<u><b>1,779,841</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u><b>1,125,840</b></u>	<u><b>679,000</b></u>	<u><b>1,125,840</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>920,040</b></u>	<u><b>679,000</b></u>	<u><b>920,040</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>920,040</u>	<u>679,000</u>	<u>920,040</u>
R078	Resident Audit Officer (BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u><b>205,800</b></u>		<u><b>205,800</b></u>
A01151	Total Basic Pay of Other Staff	1	1	<u>205,800</u>		<u>205,800</u>
R077	Resident Auditor (BPS-14)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>473,237</b></u>	<u><b>643,000</b></u>	<u><b>654,001</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>473,237</b></u>	<u><b>643,000</b></u>	<u><b>654,001</b></u>
A01202	House Rent Allowance			35,200	33,000	35,200
A01203	Conveyance Allowance			59,000	60,000	60,180
A01206	Local Compensatory Allowance			12,000		12,000
A01211	Hill Allowance			3,000		3,000
A01217	Medical Allowance			27,000	18,000	27,000
A01229	Special compensation allowance				13,000	
A0124C	Disparity Reduction Allowance			61,294	69,000	62,520
A0124R	Adhoc Relief 2022			59,000	57,000	59,000
A0124X	Adhoc Relief Allowance 2023			216,743	223,000	221,078
A0125E	Adhoc Relief Allowance-2024				170,000	174,023
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>190,400</b></u>	<u><b>190,400</b></u>	<u><b>137,515</b></u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>148,050</b></u>	<u><b>148,050</b></u>	<u><b>103,635</b></u>
A03805	Travelling Allowance			148,050	148,050	103,635



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011207 AUDITING SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011207	AUDITING SERVICES					
UL7061	PRE AUDIT COUNTER OF L.F.A. (LASBELLA AT UTHAL) (OLD DDO UL4194)					
A039	TOTAL GENERAL			42,350	42,350	33,880
A03901	Stationery			42,350	42,350	33,880
PRE AUDIT COUNTER OF L.F.A. (LASBELLA AT UTHAL) (OLD DDO UL4194)				1,789,477	1,512,400	1,917,356

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015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
QA9022	VIABILITY GAP FUND					
A07	TOTAL INTEREST PAYMENT					<u>317,202,740</u>
A073	TOTAL OTHERS					<u>317,202,740</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food					317,202,740
VIABILITY GAP FUND						317,202,740