

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	116	431,758,619	404,799,602	325,902,692	84,384,420	410,287,112
Loralai	28	9,097,128	13,970,000	10,087,201	585,480	10,672,681
Naseerabad	28	7,546,485	8,132,300	6,966,826	1,103,650	8,070,476
Khuzdar	26	6,170,742	8,965,710	7,492,806	583,080	8,075,886
Turbat	26	5,859,008	9,867,800	7,279,405	566,380	7,845,785
Sibi	23	4,770,070	9,718,900	6,130,586	593,280	6,723,866
Kharan	20	10,891,838	12,956,880	11,338,693	580,270	11,918,963
<b>TOTAL</b>	<b>267</b>	<b>476,093,890</b>	<b>468,411,192</b>	<b>375,198,209</b>	<b>88,396,560</b>	<b>463,594,769</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>463,594,769</b>
<b>Total:</b>	<b>463,594,769</b>

**HEAD OF DEPARTMENT**

	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045203 ROAD TRANSPORT	476,093,890	468,411,192	463,594,769
<b>TOTAL</b>	<b>476,093,890</b>	<b>468,411,192</b>	<b>463,594,769</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KN7091	REGIONAL TRANSPORT AUTHORITY KHARAN	10,891,838	12,956,880	11,918,963
KR7037	REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)	6,170,742	8,965,710	8,075,886
LI7145	REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)	9,097,128	13,970,000	10,672,681
NB7028	REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)	7,546,485	8,132,300	8,070,476
QA7231	TRANSPORT DEPARTMENT ADMN SECRETARIAT	350,953,376	319,103,398	337,160,382
QA7232	PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)	53,018,953	52,173,984	49,535,463
QA7401	SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)	27,786,290	33,522,220	23,591,267
SI7040	REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)	4,770,070	9,718,900	6,723,866
TB7036	REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)	5,859,008	9,867,800	7,845,785
<b>TOTAL</b>		<b>476,093,890</b>	<b>468,411,192</b>	<b>463,594,769</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>352,463,450</u></b>	<b><u>185,260,000</u></b>	<b><u>375,198,209</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>241,043,201</u></b>	<b><u>62,763,000</u></b>	<b><u>246,433,700</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>75,978,110</u></b>	<b><u>28,008,000</u></b>	<b><u>167,479,844</u></b>
A01101	Basic Pay Of Officer	75,754,110	27,985,000	167,252,694
A01102	Personal pay	63,000		66,150
A01103	Special pay	134,000	23,000	134,000
A01105	Qualification Pay	27,000		27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>165,065,091</u></b>	<b><u>34,755,000</u></b>	<b><u>78,953,856</u></b>
A01151	Basic Pay of Other Staff	74,666,790	34,755,000	78,953,856
A01170	Others	90,398,301		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>111,420,249</u></b>	<b><u>122,497,000</u></b>	<b><u>128,764,509</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>109,884,249</u></b>	<b><u>120,961,000</u></b>	<b><u>127,227,789</u></b>
A01201	Senior post Allowance	17,600	15,000	17,600
A01202	House Rent Allowance	2,550,350	3,086,000	2,574,055
A01203	Conveyance Allowance	4,510,000	5,541,000	4,547,880
A01206	Local Compensatory Allowance	173,900	316,000	196,889
A01207	Washing Allowance	75,000	70,000	75,560
A01208	Dress Allowance	72,000	67,000	72,500
A0120N	Special Allowance @ 20% of Basic pay for Secretar	16,809,000	17,000	16,809,000
A0120Q	Fixed Daily Allowance	26,000	90,000	64,920
A01211	Hill Allowance	163,000	206,000	165,560
A01212	Telecommunication allowance	135,000	463,000	154,500
A01216	Qualification allowance	68,000		68,000
A01217	Medical Allowance	2,857,000	3,585,000	2,884,640
A0121N	Personal Allowance		7,000	
A01222	Hardship allowance	2,200	5,000	3,904
A01224	Entertainment allowance	13,200	8,000	13,200
A01226	Computer allowance	49,000	115,000	68,227
A01228	Orderly allowance	210,000	300,000	214,200
A01229	Special compensation allowance	250,000	382,000	255,000
A0122N	Special Conveyance Allowance to Disbaled Employee	66,000	96,000	66,840
A01235	Secretariat allowance	540,654	501,000	540,654
A01239	Special Allowance	23,670,000	32,874,000	26,739,491
A0123E	Executive Allowance		33,000	72,919
A0123K	Superior Executive Allowance	8,339,520	7,507,000	8,745,590

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01240	Utility Allowance for Gas	3,939,000	2,625,000	4,035,000
A01241	Utility Allowance for Electricity	3,939,000	2,655,000	4,035,000
A01242	Consolidation Travelling Allowance	88,000	72,000	108,308
A0124C	Disparity Reduction Allowance	2,173,900	4,828,000	2,281,328
A0124R	Adhoc Relief 2022	4,940,000	6,876,000	4,972,480
A0124X	Adhoc Relief Allowance 2023	16,217,585	20,557,000	16,293,543
A0125B	Special Balochistan Allowance		238,000	108,619
A0125E	Adhoc Relief Allowance-2024		12,977,000	13,052,948
A01265	Cash Handling Allowance	9,000		9,000
A01270	Other	17,980,340	14,849,000	17,980,434
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>1,536,000</u></b>	<b><u>1,536,000</u></b>	<b><u>1,536,720</u></b>
A01271	Overtime allowance	36,000	36,000	36,720
A01274	Medical charges	1,500,000	1,500,000	1,500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>19,042,120</u></b>	<b><u>170,917,120</u></b>	<b><u>16,068,240</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>822,000</u></b>	<b><u>1,122,000</u></b>	<b><u>547,250</u></b>
A03201	Postage and Telegraph	27,000	27,000	27,000
A03202	Telephone and trunk call	760,000	1,060,000	494,000
A03205	Courier and pilot service	35,000	35,000	26,250
<b>A033</b>	<b>UTILITIES</b>	<b><u>2,999,220</u></b>	<b><u>3,099,220</u></b>	<b><u>2,887,720</u></b>
A03301	Gas	580,000	580,000	580,000
A03302	Water	84,800	84,800	84,800
A03303	Electricity	2,111,420	2,111,420	2,111,420
A03304	Hot and cold weather charges	223,000	323,000	111,500
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,560,000</u></b>	<b><u>1,560,000</u></b>	<b><u>1,560,000</u></b>
A03402	Rent for office building	1,560,000	1,560,000	1,560,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>7,899,000</u></b>	<b><u>12,199,000</u></b>	<b><u>6,501,200</u></b>
A03805	Travelling Allowance	3,096,000	3,346,000	2,167,200
A03806	Transportation of Goods	63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,690,000	8,740,000	4,221,000
A03808	Conveyance charges	50,000	50,000	50,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A039</b>	<b>GENERAL</b>	<b><u>5,761,900</u></b>	<b><u>152,936,900</u></b>	<b><u>4,572,070</u></b>
A03901	Stationery	1,979,200	3,064,200	1,781,280
A03902	Printing & Publication	2,441,800	2,641,800	2,197,620
A03905	Newspapers Periodicals & Books	138,600	138,600	
A03906	Uniforms and protective clothing	91,300	91,300	82,170
A03915	Payments to Govt. Deptt for Services Rendered	320,000	320,000	320,000
A03970	Others	600,000	146,490,000	
A03983	Expenditure Tracking/ Monitoring	191,000	191,000	191,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	8,000,000	8,000,000	8,000,000
A05270	To Others	60,000,000	60,000,000	60,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>400,000</u></b>	<b><u>2,347,573</u></b>	<b><u>400,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>1,365,573</u></b>	
A06103	Cash Awards		1,365,573	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>400,000</u></b>	<b><u>982,000</u></b>	<b><u>400,000</u></b>
A06301	Entertainments & Gifts	400,000	982,000	400,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>32,660,000</u></b>	<b><u>33,360,000</u></b>	<b><u>400,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>800,000</u></b>	<b><u>1,500,000</u></b>	<b><u>400,000</u></b>
A09201	Hardware	800,000	1,500,000	
A09203	I.T. Equipment			400,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>29,500,000</u></b>	<b><u>29,500,000</u></b>	
A09501	Transport	29,500,000	29,500,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>	
A09601	Plant and Machinery	1,160,000	1,160,000	

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>				
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	
A09701	Furniture and Fixtures	1,200,000	1,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>3,528,320</u></b>	<b><u>8,526,499</u></b>	<b><u>3,528,320</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>2,200,670</u></b>	<b><u>5,298,849</u></b>	<b><u>2,200,670</u></b>
A13001	Transport	2,200,670	5,298,849	2,200,670
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>664,650</u></b>	<b><u>764,650</u></b>	<b><u>664,650</u></b>
A13101	Machinery & Equipment	664,650	764,650	664,650
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>663,000</u></b>	<b><u>863,000</u></b>	<b><u>663,000</u></b>
A13201	Furniture & Fixture	663,000	863,000	663,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>		<b><u>1,600,000</u></b>	
A13301	Office Buildings		1,600,000	
<b>NET TOTAL</b>		<b>476,093,890</b>	<b>468,411,192</b>	<b>463,594,769</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	49			49	
02	1			1	
04	14			14	
05	45			45	
07	13			13	
09	1			1	
11	38			38	
12	20			20	
14	20			20	
15	9			9	
16	24			24	
17	29			29	
18	2			2	
19	1			1	
20	1			1	
<b>TOTAL</b>	<b>267</b>			<b>267</b>	



**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>KN7091</b>	<b>REGIONAL TRANSPORT AUTHORITY KHARAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>10,224,958</b></u>	<u><b>10,690,000</b></u>	<u><b>11,338,693</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<u><b>8,707,950</b></u>	<u><b>5,065,000</b></u>	<u><b>8,707,950</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>2,560,200</b></u>	<u><b>729,000</b></u>	<u><b>2,560,200</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,560,200</u>	<u>729,000</u>	<u>2,560,200</u>
S016	Secretary Regional Transport Authority	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u><b>6,147,750</b></u>	<u><b>4,336,000</b></u>	<u><b>6,147,750</b></u>
A01151	Total Basic Pay of Other Staff		17	17	<u>6,147,750</u>	<u>4,336,000</u>	<u>6,147,750</u>
I012	Inspector	(BPS-15)	1	1			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S168	Sub Inspector	(BPS-11)	1	1			
H012	Head Constable	(BPS-07)	2	2			
C122	Constable	(BPS-05)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,517,008</b></u>	<u><b>5,625,000</b></u>	<u><b>2,630,743</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,517,008</b></u>	<u><b>5,625,000</b></u>	<u><b>2,630,743</b></u>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>KN7091</b>	<b>REGIONAL TRANSPORT AUTHORITY KHARAN</b>					
A01202	House Rent Allowance			352,000	469,000	352,000
A01203	Conveyance Allowance			480,000	595,000	480,000
A01206	Local Compensatory Allowance			10,900	54,000	11,118
A01207	Washing Allowance			7,000	10,000	7,000
A01208	Dress Allowance			7,000	10,000	7,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01217	Medical Allowance			400,000	357,000	400,000
A01222	Hardship allowance				1,000	480
A01226	Computer allowance				33,000	18,407
A01239	Special Allowance				91,000	36,175
A0123K	Superior Executive Allowance				360,000	360,000
A01240	Utility Allowance for Gas				48,000	48,000
A01241	Utility Allowance for Electricity				48,000	48,000
A01242	Consolidation Travelling Allowance				25,000	9,941
A0124C	Disparity Reduction Allowance			31,900	795,000	32,538
A0124R	Adhoc Relief 2022			33,000	627,000	33,660
A0124X	Adhoc Relief Allowance 2023			194,208	1,527,000	198,092
A0125E	Adhoc Relief Allowance-2024				565,000	577,732
A01265	Cash Handling Allowance			1,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>595,160</u></b>	<b><u>595,160</u></b>	<b><u>508,550</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>35,500</u></b>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			50,000	50,000	32,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>280,260</u></b>	<b><u>280,260</u></b>	<b><u>264,760</u></b>
A03303	Electricity			249,260	249,260	249,260
A03304	Hot and cold weather charges			31,000	31,000	15,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>135,300</u></b>	<b><u>135,300</u></b>	<b><u>111,270</u></b>
A03805	Travelling Allowance			52,500	52,500	36,750

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>KN7091</b>	<b>REGIONAL TRANSPORT AUTHORITY KHARAN</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			82,800	82,800	74,520
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>126,600</u></b>	<b><u>126,600</u></b>	<b><u>97,020</u></b>
A03901	Stationery			96,800	96,800	87,120
A03902	Printing & Publication			11,000	11,000	9,900
A03905	Newspapers Periodicals & Books			8,800	8,800	
A03970	Others			10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>71,720</u></b>	<b><u>1,671,720</u></b>	<b><u>71,720</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>20,570</u></b>	<b><u>20,570</u></b>	<b><u>20,570</u></b>
A13001	Transport			20,570	20,570	20,570
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>18,150</u></b>	<b><u>18,150</u></b>	<b><u>18,150</u></b>
A13101	Machinery & Equipment			18,150	18,150	18,150
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>1,600,000</u></b>	
A13301	Office Buildings				1,600,000	
<b>REGIONAL TRANSPORT AUTHORITY KHARAN</b>				<b>10,891,838</b>	<b>12,956,880</b>	<b>11,918,963</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>KR7037</b>	<b>REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,490,932</b></u>	<u><b>8,285,900</b></u>	<u><b>7,492,806</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u><b>3,599,940</b></u>	<u><b>3,926,000</b></u>	<u><b>4,550,844</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>1,623,840</b></u>	<u><b>812,000</b></u>	<u><b>1,623,840</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,623,840</u>	<u>812,000</u>	<u>1,623,840</u>
S016	Secretary Regional Transport Authority	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u><b>1,976,100</b></u>	<u><b>3,114,000</b></u>	<u><b>2,927,004</b></u>
A01151	Total Basic Pay of Other Staff		<u>22</u>	<u>22</u>	<u>1,976,100</u>	<u>3,114,000</u>	<u>2,927,004</u>
I012	Inspector	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S168	Sub Inspector	(BPS-11)	1	1			
H012	Head Constable	(BPS-07)	1	1			
C122	Constable	(BPS-05)	6	6			
D143	Driver	(BPS-04)	1	1			
A007	Accountant	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>KR7037</b>	<b>REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,890,992</u></b>	<b><u>4,359,900</u></b>	<b><u>2,941,962</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,890,992</u></b>	<b><u>4,286,000</u></b>	<b><u>2,941,962</u></b>
A01202	House Rent Allowance			220,000	294,000	224,400
A01203	Conveyance Allowance			301,000	385,000	307,020
A01206	Local Compensatory Allowance			86,000	112,000	87,720
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	6,000	4,080
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			8,000		8,000
A01217	Medical Allowance			151,000	227,000	154,020
A01222	Hardship allowance				2,000	1,200
A01226	Computer allowance			8,000	15,000	8,160
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	
A01240	Utility Allowance for Gas				64,000	48,000
A01241	Utility Allowance for Electricity				64,000	48,000
A0124C	Disparity Reduction Allowance			269,000	528,000	274,380
A0124R	Adhoc Relief 2022			170,000	360,000	173,400
A0124X	Adhoc Relief Allowance 2023			668,992	1,261,000	682,372
A0125E	Adhoc Relief Allowance-2024				908,000	906,610
A01265	Cash Handling Allowance			1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>73,900</u></b>	
A01274	Medical charges				73,900	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>602,260</u></b>	<b><u>602,260</u></b>	<b><u>505,530</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>277,260</u></b>	<b><u>277,260</u></b>	<b><u>263,260</u></b>
A03303	Electricity			249,260	249,260	249,260

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>KR7037</b>	<b>REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)</b>					
A03304	Hot and cold weather charges			28,000	28,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>166,800</u></b>	<b><u>166,800</u></b>	<b><u>133,320</u></b>
A03805	Travelling Allowance			84,000	84,000	58,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			82,800	82,800	74,520
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>153,200</u></b>	<b><u>153,200</u></b>	<b><u>103,950</u></b>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			6,600	6,600	5,940
A03905	Newspapers Periodicals & Books			7,700	7,700	
A03970	Others			30,000	30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>77,550</u></b>	<b><u>77,550</u></b>	<b><u>77,550</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>20,350</u></b>	<b><u>20,350</u></b>	<b><u>20,350</u></b>
A13001	Transport			20,350	20,350	20,350
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>24,200</u></b>
A13101	Machinery & Equipment			24,200	24,200	24,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>REGIONAL TRANSPORT AUTHORITY KALAT AT KHUZDAR (OLD DDO KR4049)</b>				<b>6,170,742</b>	<b>8,965,710</b>	<b>8,075,886</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>LI7145</b>	<b>REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,616,128</b></u>	<u><b>12,489,000</b></u>	<u><b>10,087,201</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>28</b>	<u><b>4,146,120</b></u>	<u><b>6,108,000</b></u>	<u><b>5,310,444</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>4</b>	<u><b>1,082,220</b></u>	<u><b>1,550,000</b></u>	<u><b>1,482,036</b></u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,082,220</u>	<u>1,550,000</u>	<u>1,482,036</u>
S016	Secretary Regional Transport Authority	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u><b>3,063,900</b></u>	<u><b>4,558,000</b></u>	<u><b>3,828,408</b></u>
A01151	Total Basic Pay of Other Staff		24	24	<u>3,063,900</u>	<u>4,558,000</u>	<u>3,828,408</u>
I012	Inspector	(BPS-15)	1	1			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S168	Sub Inspector	(BPS-11)	1	1			
H012	Head Constable	(BPS-07)	2	2			
C122	Constable	(BPS-05)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>LI7145</b>	<b>REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,470,008</u></b>	<b><u>6,381,000</u></b>	<b><u>4,776,757</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,470,008</u></b>	<b><u>6,381,000</u></b>	<b><u>4,776,757</u></b>
A01202	House Rent Allowance			312,400	403,000	318,648
A01203	Conveyance Allowance			388,000	659,000	395,760
A01206	Local Compensatory Allowance				45,000	18,431
A01207	Washing Allowance			7,000	9,000	7,000
A01208	Dress Allowance			7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01211	Hill Allowance			28,000	44,000	28,560
A01217	Medical Allowance			286,000	375,000	291,720
A01222	Hardship allowance			1,000		1,000
A01226	Computer allowance			10,000	12,000	10,200
A01229	Special compensation allowance			103,000	127,000	105,060
A01239	Special Allowance			2,000	196,000	2,040
A01242	Consolidation Travelling Allowance				26,000	10,367
A0124C	Disparity Reduction Allowance			590,000	778,000	601,800
A0124R	Adhoc Relief 2022			363,000	562,000	370,260
A0124X	Adhoc Relief Allowance 2023			1,370,608	1,958,000	1,398,020
A0125E	Adhoc Relief Allowance-2024				1,171,000	1,199,291
A01265	Cash Handling Allowance			2,000		2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>587,500</u></b>	<b><u>587,500</u></b>	<b><u>491,980</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			3,000	3,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>276,600</u></b>	<b><u>276,600</u></b>	<b><u>262,600</u></b>
A03303	Electricity			248,600	248,600	248,600
A03304	Hot and cold weather charges			28,000	28,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>166,800</u></b>	<b><u>166,800</u></b>	<b><u>133,320</u></b>



**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>LI7145</b>	<b>REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)</b>					
A03805	Travelling Allowance			84,000	84,000	58,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			82,800	82,800	74,520
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>141,100</u></b>	<b><u>141,100</u></b>	<b><u>93,060</u></b>
A03901	Stationery			96,800	96,800	87,120
A03902	Printing & Publication			6,600	6,600	5,940
A03905	Newspapers Periodicals & Books			7,700	7,700	
A03970	Others			30,000	30,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	
A09201	Hardware			400,000	400,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	
A09601	Plant and Machinery			400,000	400,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>93,500</u></b>	<b><u>93,500</u></b>	<b><u>93,500</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>19,800</u></b>	<b><u>19,800</u></b>	<b><u>19,800</u></b>
A13001	Transport			19,800	19,800	19,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,700</u></b>	<b><u>40,700</u></b>	<b><u>40,700</u></b>
A13101	Machinery & Equipment			40,700	40,700	40,700
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>LI7145</b>	<b>REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)</b>					
<b>REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)</b>				<b>9,097,128</b>	<b>13,970,000</b>	<b>10,672,681</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>NB7028</b>	<b>REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,307,185</u>	<u>6,893,000</u>	<u>6,966,826</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<u>3,526,560</u>	<u>2,436,000</u>	<u>3,526,560</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>1,298,460</u>	<u>671,000</u>	<u>1,298,460</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,298,460</u>	<u>671,000</u>	<u>1,298,460</u>
S016	Secretary Regional Transport Authority	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<u>2,228,100</u>	<u>1,765,000</u>	<u>2,228,100</u>
A01151	Total Basic Pay of Other Staff		<u>24</u>	<u>24</u>	<u>2,228,100</u>	<u>1,765,000</u>	<u>2,228,100</u>
A007	Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S168	Sub Inspector	(BPS-11)	2	2			
H012	Head Constable	(BPS-07)	2	2			
C122	Constable	(BPS-05)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,780,625</u>	<u>4,457,000</u>	<u>3,440,266</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,780,625</u>	<u>4,457,000</u>	<u>3,440,266</u>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>NB7028</b>	<b>REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)</b>					
A01202	House Rent Allowance			132,000	207,000	134,640
A01203	Conveyance Allowance			222,000	271,000	226,440
A01207	Washing Allowance			5,000	6,000	5,100
A01208	Dress Allowance			4,000	4,000	4,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			305,000		305,000
A0120Q	Fixed Daily Allowance				10,000	9,600
A01217	Medical Allowance			140,000	168,000	142,800
A01229	Special compensation allowance			44,000	76,000	44,880
A0123K	Superior Executive Allowance			276,000		276,000
A01240	Utility Allowance for Gas			44,000		44,000
A01241	Utility Allowance for Electricity			44,000		44,000
A01242	Consolidation Travelling Allowance			48,000		48,000
A0124C	Disparity Reduction Allowance			240,000	422,000	244,800
A0124R	Adhoc Relief 2022			224,000	976,000	228,480
A0124X	Adhoc Relief Allowance 2023			579,260	1,693,000	590,845
A0125E	Adhoc Relief Allowance-2024				614,000	618,316
A01270	Other			473,365	10,000	473,365
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,065,500</u></b>	<b><u>1,065,500</u></b>	<b><u>929,850</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			120,000	120,000	78,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>593,000</u></b>	<b><u>593,000</u></b>	<b><u>586,000</u></b>
A03301	Gas			110,000	110,000	110,000
A03302	Water			37,800	37,800	37,800
A03303	Electricity			431,200	431,200	431,200
A03304	Hot and cold weather charges			14,000	14,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>188,500</u></b>	<b><u>188,500</u></b>	<b><u>154,950</u></b>
A03805	Travelling Allowance			73,500	73,500	51,450

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>NB7028</b>	<b>REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			115,000	115,000	103,500
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>108,900</u></b>
A03901	Stationery			110,000	110,000	99,000
A03902	Printing & Publication			11,000	11,000	9,900
A03905	Newspapers Periodicals & Books			11,000	11,000	
A03970	Others			30,000	30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>173,800</u></b>	<b><u>173,800</u></b>	<b><u>173,800</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>104,500</u></b>	<b><u>104,500</u></b>	<b><u>104,500</u></b>
A13001	Transport			104,500	104,500	104,500
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>36,300</u></b>	<b><u>36,300</u></b>
A13101	Machinery & Equipment			36,300	36,300	36,300
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)</b>				<b>7,546,485</b>	<b>8,132,300</b>	<b>8,070,476</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>QA7231</b>	<b>TRANSPORT DEPARTMENT ADMN SECRETARIAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>257,529,376</u></b>	<b><u>70,258,646</u></b>	<b><u>261,816,582</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>40</u></b>	<b><u>42</u></b>	<b><u>197,168,411</u></b>	<b><u>18,614,000</u></b>	<b><u>196,773,260</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>	<b><u>19</u></b>	<b><u>59,395,970</u></b>	<b><u>13,926,000</u></b>	<b><u>149,399,120</u></b>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>19</u>	<u>59,171,970</u>	<u>13,903,000</u>	<u>149,171,970</u>
S015	Secretary (BPS-20)		1	1			
A022	Additional Secretary (BPS-19)		1	1			
D060	Deputy Secretary (BPS-18)		1	1			
P066	Private Secretary (BPS-17)		2	2			
S026	Section Officer (BPS-17)		4	4			
S187	Superintendent (BPS-17)		3	4			
A055	Assistant (BPS-16)		4	4			
A422	Assistant Private Secretary (BPS-16)		1	1			
C109	Computer Operator (BPS-16)			1			
A01102	Personal pay				63,000		66,150
A01103	Special pay				134,000	23,000	134,000
A01105	Qualification Pay				27,000		27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>137,772,441</u></b>	<b><u>4,688,000</u></b>	<b><u>47,374,140</u></b>
A01151	Total Basic Pay of Other Staff		<u>23</u>	<u>23</u>	<u>47,374,140</u>	<u>4,688,000</u>	<u>47,374,140</u>
S042	Senior Clerk (BPS-14)		2	2			
S147	Stenographer (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		2	2			
M087	Motor Vehicle Examiner (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		4	4			
P024	Photo Machine Operator (BPS-05)		1	1			

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>QA7231</b>	<b>TRANSPORT DEPARTMENT ADMN SECRETARIAT</b>						
D143	Driver	(BPS-04)	3	3			
D003	Daftari	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
A01170	Others				90,398,301		
005	Lump sum Provision for Pay & Allowances				90,398,301		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>60,360,965</u></b>	<b><u>51,644,646</u></b>	<b><u>65,043,322</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>58,824,965</u></b>	<b><u>50,743,000</u></b>	<b><u>63,506,602</u></b>
A01201	Senior post Allowance				17,600	15,000	17,600
A01202	House Rent Allowance				353,100	60,000	353,100
A01203	Conveyance Allowance				1,181,000	1,088,000	1,181,000
A01206	Local Compensatory Allowance					2,000	1,080
A01207	Washing Allowance				25,000	12,000	25,000
A01208	Dress Allowance				25,000	8,000	25,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				10,778,000	17,000	10,778,000
A01211	Hill Allowance				50,000	82,000	51,000
A01212	Telecommunication allowance				135,000	445,000	137,700
A01216	Qualification allowance				68,000		68,000
A01217	Medical Allowance				735,000	695,000	735,000
A0121N	Personal Allowance					7,000	
A01224	Entertainment allowance				13,200	8,000	13,200
A01228	Orderly allowance				210,000	300,000	214,200
A01235	Secretariat allowance				461,000	481,000	461,000
A01239	Special Allowance				16,234,000	19,992,000	16,558,680
A0123E	Executive Allowance						60,000
A0123K	Superior Executive Allowance				5,760,000	4,365,000	5,760,000
A01240	Utility Allowance for Gas				1,845,000	1,245,000	1,845,000
A01241	Utility Allowance for Electricity				1,845,000	1,275,000	1,845,000
A01242	Consolidation Travelling Allowance				20,000		20,000
A0124C	Disparity Reduction Allowance					89,000	63,950
A0124R	Adhoc Relief 2022				2,323,000	1,648,000	2,323,000
A0124X	Adhoc Relief Allowance 2023				6,444,508	5,505,000	6,444,508
A0125B	Special Balochistan Allowance					85,000	47,815
A0125E	Adhoc Relief Allowance-2024					4,171,000	4,176,212

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>QA7231</b>	<b>TRANSPORT DEPARTMENT ADMN SECRETARIAT</b>					
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			10,300,557	9,148,000	10,300,557
002	Others			10,300,557		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,536,000</u></b>	<b><u>901,646</u></b>	<b><u>1,536,720</u></b>
A01271	Overtime allowance			36,000	36,000	36,720
A01274	Medical charges			1,500,000	865,646	1,500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>6,464,000</u></b>	<b><u>156,939,000</u></b>	<b><u>5,143,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>356,000</u></b>	<b><u>356,000</u></b>	<b><u>234,000</u></b>
A03202	Telephone and trunk call			330,000	330,000	214,500
A03205	Courier and pilot service			26,000	26,000	19,500
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>6,500</u></b>
A03304	Hot and cold weather charges			13,000	13,000	6,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,583,000</u></b>	<b><u>8,233,000</u></b>	<b><u>3,833,000</u></b>
A03805	Travelling Allowance			1,500,000	1,500,000	1,050,000
A03806	Transportation of Goods			63,000	63,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	6,650,000	2,700,000
A03808	Conveyance charges			20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,512,000</u></b>	<b><u>148,337,000</u></b>	<b><u>1,070,300</u></b>
A03901	Stationery			800,000	1,785,000	720,000
A03902	Printing & Publication			100,000	100,000	90,000
A03905	Newspapers Periodicals & Books			44,000	44,000	
A03906	Uniforms and protective clothing			77,000	77,000	69,300
A03970	Others			300,000	146,140,000	
A03983	Expenditure Tracking/ Monitoring			191,000	191,000	191,000



**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>QA7231</b>	<b>TRANSPORT DEPARTMENT ADMN SECRETARIAT</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>	<b><u>68,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			8,000,000	8,000,000	8,000,000
A05270	To Others			60,000,000	60,000,000	60,000,000
042	Grant for Death Compensation			10,000,000		10,000,000
273	Grant for Establishment of Traffic Engineering Bureau (BTEB)			50,000,000		50,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>400,000</u></b>	<b><u>2,347,573</u></b>	<b><u>400,000</u></b>
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>1,365,573</u></b>	
A06103	Cash Awards				1,365,573	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>400,000</u></b>	<b><u>982,000</u></b>	<b><u>400,000</u></b>
A06301	Entertainments & Gifts			400,000	982,000	400,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>16,760,000</u></b>	<b><u>16,760,000</u></b>	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A09501	Transport			15,000,000	15,000,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>760,000</u></b>	<b><u>760,000</u></b>	
A09601	Plant and Machinery			760,000	760,000	
002	Plant and Machinery			760,000		

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0452	ROAD TRANSPORT						
045203	ROAD TRANSPORT						
QA7231	TRANSPORT DEPARTMENT ADMN SECRETARIAT						
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures				1,000,000	1,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,800,000</u>	<u>4,798,179</u>	<u>1,800,000</u>
A130	TOTAL TRANSPORT				<u>1,200,000</u>	<u>4,198,179</u>	<u>1,200,000</u>
A13001	Transport				1,200,000	4,198,179	1,200,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13101	Machinery & Equipment				300,000	300,000	300,000
A132	TOTAL FURNITURE AND FIXTURE				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201	Furniture & Fixture				300,000	300,000	300,000
TRANSPORT DEPARTMENT ADMN SECRETARIAT					350,953,376	319,103,398	337,160,382

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>QA7232</b>	<b>PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>40,557,503</b></u>	<u><b>39,712,534</b></u>	<u><b>43,840,743</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>42</b>	<u><b>10,684,290</b></u>	<u><b>11,182,000</b></u>	<u><b>11,228,579</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>12</b>	<u><b>4,658,340</b></u>	<u><b>5,595,000</b></u>	<u><b>5,202,629</b></u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>12</u>	<u>4,658,340</u>	<u>5,595,000</u>	<u>5,202,629</u>
S022	Secretary Provincial Transport Authority	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
L066	Legal Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	6	6			
C109	Computer Operator	(BPS-16)		1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<u><b>6,025,950</b></u>	<u><b>5,587,000</b></u>	<u><b>6,025,950</b></u>
A01151	Total Basic Pay of Other Staff		<u>30</u>	<u>30</u>	<u>6,025,950</u>	<u>5,587,000</u>	<u>6,025,950</u>
I012	Inspector	(BPS-15)	3	3			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
C015	Cashier	(BPS-09)	1	1			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>QA7232</b>	<b>PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>29,873,213</u></b>	<b><u>28,530,534</u></b>	<b><u>32,612,164</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>29,873,213</u></b>	<b><u>28,266,000</u></b>	<b><u>32,612,164</u></b>
A01202	House Rent Allowance			124,850	376,000	127,347
A01203	Conveyance Allowance			955,000	955,000	955,000
A01207	Washing Allowance			15,000	17,000	15,300
A01208	Dress Allowance			12,000	14,000	12,240
A0120N	Special Allowance @ 20% of Basic pay for Secretar			4,532,000		4,532,000
A0120Q	Fixed Daily Allowance			25,000	36,000	25,500
A01211	Hill Allowance			50,000	53,000	51,000
A01212	Telecommunication allowance				18,000	16,800
A01217	Medical Allowance			536,000	825,000	546,720
A01226	Computer allowance			8,000	15,000	8,160
A01235	Secretariat allowance			79,654	20,000	79,654
A01239	Special Allowance			7,434,000	9,752,000	7,582,680
A0123E	Executive Allowance				33,000	12,919
A0123K	Superior Executive Allowance			1,517,520	1,693,000	1,547,870
A01240	Utility Allowance for Gas			1,835,000	1,124,000	1,835,000
A01241	Utility Allowance for Electricity			1,835,000	1,124,000	1,835,000
A01242	Consolidation Travelling Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			38,000	164,000	38,760
A0124R	Adhoc Relief 2022			993,000	984,000	993,000
A0124X	Adhoc Relief Allowance 2023			3,704,376	3,683,000	3,704,376
A0125E	Adhoc Relief Allowance-2024				2,553,000	2,514,025
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			6,156,813	4,827,000	6,156,813
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>264,534</u></b>	
A01274	Medical charges				264,534	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>5,575,600</u></b>	<b><u>5,575,600</u></b>	<b><u>5,008,870</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>99,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>QA7232</b>	<b>PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)</b>					
A03202	Telephone and trunk call			140,000	140,000	91,000
A03205	Courier and pilot service			4,000	4,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>682,000</u></b>	<b><u>682,000</u></b>	<b><u>670,500</u></b>
A03301	Gas			370,000	370,000	370,000
A03302	Water			47,000	47,000	47,000
A03303	Electricity			242,000	242,000	242,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,560,000</u></b>	<b><u>1,560,000</u></b>	<b><u>1,560,000</u></b>
A03402	Rent for office building			1,560,000	1,560,000	1,560,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,271,000</u></b>	<b><u>1,271,000</u></b>	<b><u>1,019,900</u></b>
A03805	Travelling Allowance			630,000	630,000	441,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			621,000	621,000	558,900
A03808	Conveyance charges			20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,913,600</u></b>	<b><u>1,913,600</u></b>	<b><u>1,659,470</u></b>
A03901	Stationery			374,000	374,000	336,600
A03902	Printing & Publication			1,100,000	1,100,000	990,000
A03905	Newspapers Periodicals & Books			25,300	25,300	
A03906	Uniforms and protective clothing			14,300	14,300	12,870
A03915	Payments to Govt. Deptt for Services Rendered			320,000	320,000	320,000
A03970	Others			80,000	80,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>6,200,000</u></b>	<b><u>6,200,000</u></b>	
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	
A09501	Transport			6,000,000	6,000,000	

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>QA7232</b>	<b>PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)</b>					
228	Purchase of touring Vehicle for Secretary PTA			6,000,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and Fixtures			200,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>685,850</u>	<u>685,850</u>	<u>685,850</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>465,850</u>	<u>465,850</u>	<u>465,850</u>
A13001	Transport			465,850	465,850	465,850
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13101	Machinery & Equipment			121,000	121,000	121,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture & Fixture			99,000	99,000	99,000
<b>PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)</b>				<b>53,018,953</b>	<b>52,173,984</b>	<b>49,535,463</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>QA7401</b>	<b>SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>15,449,990</u>	<u>18,685,920</u>	<u>20,245,367</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32</b>	<b>32</b>	<u>7,093,290</u>	<u>6,753,000</u>	<u>7,647,769</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,194,640</u>	<u>3,913,000</u>	<u>3,749,119</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,194,640</u>	<u>3,913,000</u>	<u>3,749,119</u>
S016	Secretary Regional Transport Authority	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<u>3,898,650</u>	<u>2,840,000</u>	<u>3,898,650</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>3,898,650</u>	<u>2,840,000</u>	<u>3,898,650</u>
I012	Inspector	(BPS-15)	1	1			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
S168	Sub Inspector	(BPS-11)	2	2			
H012	Head Constable	(BPS-07)	1	1			
C122	Constable	(BPS-05)	8	8			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>QA7401</b>	<b>SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,356,700</u></b>	<b><u>11,932,920</u></b>	<b><u>12,597,598</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,356,700</u></b>	<b><u>11,637,000</u></b>	<b><u>12,597,598</u></b>
A01202	House Rent Allowance			660,000	524,000	660,000
A01203	Conveyance Allowance			509,000	564,000	519,180
A01206	Local Compensatory Allowance			77,000	85,000	78,540
A01207	Washing Allowance			4,000	6,000	4,080
A01208	Dress Allowance			4,000	8,000	4,080
A0120N	Special Allowance @ 20% of Basic pay for Secretar			1,194,000		1,194,000
A01211	Hill Allowance			27,000	27,000	27,000
A01217	Medical Allowance			340,000	321,000	340,000
A01226	Computer allowance			15,000	26,000	15,300
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000		24,000
A01239	Special Allowance				2,707,000	2,559,916
A0123K	Superior Executive Allowance			786,000	1,089,000	801,720
A01240	Utility Allowance for Gas			215,000	144,000	215,000
A01241	Utility Allowance for Electricity			215,000	144,000	215,000
A0124C	Disparity Reduction Allowance			510,000	635,000	520,200
A0124R	Adhoc Relief 2022			541,000	694,000	551,820
A0124X	Adhoc Relief Allowance 2023			2,270,775	2,134,000	2,270,775
A0125B	Special Balochistan Allowance				153,000	60,804
A0125E	Adhoc Relief Allowance-2024				1,542,000	1,571,258
A01270	Other			964,925	834,000	964,925
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>295,920</u></b>	
A01274	Medical charges				295,920	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,000,700</u></b>	<b><u>4,400,700</u></b>	<b><u>2,510,300</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>125,000</u></b>	<b><u>425,000</u></b>	<b><u>83,500</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			115,000	415,000	74,750
A03205	Courier and pilot service			5,000	5,000	3,750



**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>QA7401</b>	<b>SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>335,000</u></b>	<b><u>435,000</u></b>	<b><u>315,000</u></b>
A03301	Gas			100,000	100,000	100,000
A03303	Electricity			195,000	195,000	195,000
A03304	Hot and cold weather charges			40,000	140,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,075,000</u></b>	<b><u>1,725,000</u></b>	<b><u>863,500</u></b>
A03805	Travelling Allowance			525,000	775,000	367,500
A03807	P.O.L Charges A.planes			540,000	940,000	486,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,465,700</u></b>	<b><u>1,815,700</u></b>	<b><u>1,248,300</u></b>
A03901	Stationery			187,000	287,000	168,300
A03902	Printing & Publication			1,200,000	1,400,000	1,080,000
A03905	Newspapers Periodicals & Books			18,700	18,700	
A03970	Others			60,000	110,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>8,900,000</u></b>	<b><u>9,600,000</u></b>	<b><u>400,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>400,000</u></b>	<b><u>1,100,000</u></b>	<b><u>400,000</u></b>
A09201	Hardware			400,000	1,100,000	
A09203	I.T. Equipment					400,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>8,500,000</u></b>	<b><u>8,500,000</u></b>	
A09501	Transport			8,500,000	8,500,000	
150	Purchase of Single Cabin Pick-up			8,500,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>435,600</u></b>	<b><u>835,600</u></b>	<b><u>435,600</u></b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>QA7401</b>	<b>SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)</b>					
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>297,000</u></b>	<b><u>397,000</u></b>	<b><u>297,000</u></b>
A13001	Transport			297,000	397,000	297,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>72,600</u></b>	<b><u>172,600</u></b>	<b><u>72,600</u></b>
A13101	Machinery & Equipment			72,600	172,600	72,600
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>66,000</u></b>	<b><u>266,000</u></b>	<b><u>66,000</u></b>
A13201	Furniture & Fixture			66,000	266,000	66,000
<b>SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)</b>				<b>27,786,290</b>	<b>33,522,220</b>	<b>23,591,267</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>SI7040</b>	<b>REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,085,170</b></u>	<u><b>9,034,000</b></u>	<u><b>6,130,586</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<u><b>2,838,870</b></u>	<u><b>4,311,000</b></u>	<u><b>4,291,976</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>1,082,220</b></u>		<u><b>1,082,220</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,082,220</u>		<u>1,082,220</u>
S016	Secretary Regional Transport Authority	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u><b>1,756,650</b></u>	<u><b>4,311,000</b></u>	<u><b>3,209,756</b></u>
A01151	Total Basic Pay of Other Staff		<u>20</u>	<u>20</u>	<u>1,756,650</u>	<u>4,311,000</u>	<u>3,209,756</u>
I012	Inspector	(BPS-15)	1	1			
A007	Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
M087	Motor Vehicle Examiner	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S168	Sub Inspector	(BPS-11)	1	1			
H012	Head Constable	(BPS-07)	2	2			
C122	Constable	(BPS-05)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,246,300</b></u>	<u><b>4,723,000</b></u>	<u><b>1,838,610</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,246,300</b></u>	<u><b>4,723,000</b></u>	<u><b>1,838,610</b></u>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>SI7040</b>	<b>REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)</b>					
A01202	House Rent Allowance			176,000	394,000	179,520
A01203	Conveyance Allowance			223,000	532,000	227,460
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A0120Q	Fixed Daily Allowance			1,000	10,000	1,020
A01217	Medical Allowance			123,000	327,000	125,460
A01222	Hardship allowance			1,200	2,000	1,224
A01226	Computer allowance				6,000	
A01229	Special compensation allowance			49,000	69,000	49,980
A0122N	Special Conveyance Allowance to Disbale Employee			42,000	48,000	42,840
A01239	Special Allowance				70,000	
A01242	Consolidation Travelling Allowance				21,000	
A0124C	Disparity Reduction Allowance			190,000	764,000	193,800
A0124R	Adhoc Relief 2022			96,000	533,000	97,920
A0124X	Adhoc Relief Allowance 2023			330,420	1,359,000	337,028
A0125E	Adhoc Relief Allowance-2024				554,000	567,584
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			4,680	28,000	4,774
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>574,900</u></b>	<b><u>574,900</u></b>	<b><u>483,280</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>5,250</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			5,000	5,000	3,250
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>270,500</u></b>	<b><u>270,500</u></b>	<b><u>259,000</u></b>
A03303	Electricity			247,500	247,500	247,500
A03304	Hot and cold weather charges			23,000	23,000	11,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>156,300</u></b>	<b><u>156,300</u></b>	<b><u>125,970</u></b>
A03805	Travelling Allowance			73,500	73,500	51,450

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>SI7040</b>	<b>REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			82,800	82,800	74,520
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>141,100</u></b>	<b><u>141,100</u></b>	<b><u>93,060</u></b>
A03901	Stationery			96,800	96,800	87,120
A03902	Printing & Publication			6,600	6,600	5,940
A03905	Newspapers Periodicals & Books			7,700	7,700	
A03970	Others			30,000	30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>52,800</u></b>	<b><u>52,800</u></b>	<b><u>52,800</u></b>
A13001	Transport			52,800	52,800	52,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,200</u></b>	<b><u>24,200</u></b>
A13101	Machinery & Equipment			24,200	24,200	24,200
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>REGIONAL TRANSPORT AUTHORITY SIBI (OLD DDO SI4049)</b>				<b>4,770,070</b>	<b>9,718,900</b>	<b>6,723,866</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0452</b>	<b>ROAD TRANSPORT</b>						
<b>045203</b>	<b>ROAD TRANSPORT</b>						
<b>TB7036</b>	<b>REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,202,208</u>	<u>9,211,000</u>	<u>7,279,405</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>3,277,770</u>	<u>4,368,000</u>	<u>4,396,318</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,082,220</u>	<u>812,000</u>	<u>1,082,220</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,082,220</u>	<u>812,000</u>	<u>1,082,220</u>
S016	Secretary Regional Transport Authority	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>23</b>	<b>23</b>	<u>2,195,550</u>	<u>3,556,000</u>	<u>3,314,098</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>2,195,550</u>	<u>3,556,000</u>	<u>3,314,098</u>
I012	Inspector	(BPS-15)	1	1			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S168	Sub Inspector	(BPS-11)	1	1			
H012	Head Constable	(BPS-07)	3	3			
C122	Constable	(BPS-05)	6	6			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,924,438</u>	<u>4,843,000</u>	<u>2,883,087</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,924,438</u>	<u>4,843,000</u>	<u>2,883,087</u>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>TB7036</b>	<b>REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)</b>					
A01202	House Rent Allowance			220,000	359,000	224,400
A01203	Conveyance Allowance			251,000	492,000	256,020
A01206	Local Compensatory Allowance				18,000	
A01207	Washing Allowance			4,000	5,000	4,080
A01208	Dress Allowance			5,000	8,000	5,100
A0120Q	Fixed Daily Allowance				4,000	
A01217	Medical Allowance			146,000	290,000	148,920
A01226	Computer allowance			8,000	8,000	8,000
A01229	Special compensation allowance			54,000	110,000	55,080
A01239	Special Allowance				66,000	
A0124C	Disparity Reduction Allowance			305,000	653,000	311,100
A0124R	Adhoc Relief 2022			197,000	492,000	200,940
A0124X	Adhoc Relief Allowance 2023			654,438	1,437,000	667,527
A0125E	Adhoc Relief Allowance-2024				899,000	921,920
A01270	Other			80,000	2,000	80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>576,500</u></b>	<b><u>576,500</u></b>	<b><u>486,080</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>271,600</u></b>	<b><u>271,600</u></b>	<b><u>260,100</u></b>
A03303	Electricity			248,600	248,600	248,600
A03304	Hot and cold weather charges			23,000	23,000	11,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>156,300</u></b>	<b><u>156,300</u></b>	<b><u>125,970</u></b>
A03805	Travelling Allowance			73,500	73,500	51,450
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			82,800	82,800	74,520
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>146,600</u></b>	<b><u>146,600</u></b>	<b><u>98,010</u></b>
A03901	Stationery			108,900	108,900	98,010

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0452</b>	<b>ROAD TRANSPORT</b>					
<b>045203</b>	<b>ROAD TRANSPORT</b>					
<b>TB7036</b>	<b>REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)</b>					
A03905	Newspapers Periodicals & Books			7,700	7,700	
A03970	Others			30,000	30,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,300</u></b>	<b><u>80,300</u></b>	<b><u>80,300</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>19,800</u></b>	<b><u>19,800</u></b>	<b><u>19,800</u></b>
A13001	Transport			19,800	19,800	19,800
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>27,500</u></b>
A13101	Machinery & Equipment			27,500	27,500	27,500
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>REGIONAL TRANSPORT AUTHORITY MEKRAN AT (OLD DDO TB4048)</b>				<b>5,859,008</b>	<b>9,867,800</b>	<b>7,845,785</b>