

BC21038 (38)
PROSECUTION DEPARTMENT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	186	847,040,030	370,213,000	609,939,000	1,215,632,000	1,825,571,000
Turbat	18	13,565,600	15,213,000	13,954,000	1,025,000	14,979,000
Sibi	18	23,567,270	21,819,000	17,145,000	6,220,000	23,365,000
Kalat	14	10,266,350	7,767,000	9,907,000	694,000	10,601,000
Pishin	13	11,357,530	11,646,000	12,277,000	234,000	12,511,000
Loralai	13	11,706,950	9,362,000	12,122,000	429,000	12,551,000
Barkan	12	7,556,730	8,667,000	8,058,000	319,000	8,377,000
Panjgoor	12	7,974,030	8,645,000	8,366,000	367,000	8,733,000
Awaran	11	6,955,680	8,428,000	7,303,000	345,000	7,648,000
Chaghai	11	7,818,020	5,447,000	7,947,000	328,000	8,275,000
Qilla saifullah	11	8,636,050	7,932,000	8,989,000	308,000	9,297,000
Qilla abdullah	11	8,988,760	10,088,000	9,452,000	642,000	10,094,000
Nushki	11	16,619,570	11,176,000	17,472,000	327,000	17,799,000
Khuzdar	11	10,911,150	9,841,000	10,361,000	1,167,000	11,528,000
Kohlu	11	9,304,730	10,465,000	10,158,000	304,000	10,462,000
Mastung	11	11,801,750	12,206,000	12,122,000	707,000	12,829,000
Sherani	10	6,689,300	6,746,000	7,199,000	216,000	7,415,000
Kharan	10	8,726,800	8,447,000	9,212,000	334,000	9,546,000
Washuk	10	4,813,550	4,174,000	4,960,000	326,000	5,286,000
Jaffarabad	10	13,034,380	8,190,000	6,661,000	371,000	7,032,000
Harnai	10	5,494,280	3,770,000	5,660,000	258,000	5,918,000
Zhob	10	5,965,200	7,252,000	6,351,000	273,000	6,624,000
Dera Bugti	10	6,635,450	4,740,000	6,270,000	739,000	7,009,000
Ziarat	9	6,643,170	9,486,000	7,136,000	452,000	7,588,000
Naseerabad	9	10,648,540	15,890,000	10,679,000	816,000	11,495,000
Musa Khail	9	7,094,970	8,087,000	8,751,000	279,000	9,030,000
Kachhi	9	10,898,490	9,826,000	10,498,000	1,122,000	11,620,000
Jhal Magsi	9	6,102,750	6,377,000	6,457,000	261,000	6,718,000
Usta Muhammad	8			5,932,000	151,000	6,083,000
Uthal	8	8,883,470	7,873,000	9,527,000	177,000	9,704,000
Gawadar	8	6,869,940	2,807,000	6,633,000	442,000	7,075,000
Surab	5	4,222,260	2,563,000	4,447,000	100,000	4,547,000
Dukki	5	4,812,570	3,836,000	5,061,000	145,000	5,206,000
Sohbat pur		2,803,400	1,460,000	2,803,000	100,000	2,903,000
TOTAL	523	1,134,408,720	640,439,000	899,809,000	1,235,610,000	2,135,419,000

BC21038 (38)
PROSECUTION DEPARTMENT

	Rs
Charged:	0
Voted:	2,135,419,000
Total:	2,135,419,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031104 LITIGATION	1,134,408,720	640,439,000	2,135,419,000
TOTAL	1,134,408,720	640,439,000	2,135,419,000

BC21038 (38)
PROSECUTION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)	6,955,680	8,428,000	7,648,000
BE7032	DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)	7,556,730	8,667,000	8,377,000
CG7033	DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)	7,818,020	5,447,000	8,275,000
DB7038	DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)	6,635,450	4,740,000	7,009,000
DK7013	DISTRICT PUBLIC PROSECUTOR OFFICE DUKKI (OLD DDO DK4018)	4,812,570	3,836,000	5,206,000
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)	6,869,940	2,807,000	7,075,000
HI7032	DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)	5,494,280	3,770,000	5,918,000
JF7050	DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)	12,156,740	7,762,000	6,083,000
JF7091	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT JAFFARABAD (OLD DDO JF4185)	877,640	428,000	949,000
JH7034	DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)	6,102,750	6,377,000	6,718,000
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)	10,898,490	9,826,000	11,620,000
KL7051	DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)	10,266,350	7,767,000	10,601,000
KN7041	DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)	8,726,800	8,447,000	9,546,000
KR7129	DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)	9,432,650	8,988,000	10,134,000
KR7164	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT KHUZDAR (OLD DDO KR4271)	1,478,500	853,000	1,394,000

BC21038 (38)
PROSECUTION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KU7037	DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)	9,304,730	10,465,000	10,462,000
LI7093	DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)	10,708,000	8,781,000	11,481,000
LI7135	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT LORALAI (OLD DDO LI4197)	998,950	581,000	1,070,000
MK7032	DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHAIL (OLD DDO MK4047)	7,094,970	8,087,000	9,030,000
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)	11,801,750	12,206,000	12,829,000
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)	10,648,540	15,890,000	11,495,000
NI7041	DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)	15,743,510	10,759,000	16,938,000
NI7086	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT NUSHKI (OLD DDO NI4122)	876,060	417,000	861,000
PI7052	DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)	11,357,530	11,646,000	12,511,000
PJ7056	DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)	7,974,030	8,645,000	8,733,000
QA7149	ADDITIONAL PUBLIC PROSECUTOR OFF ATC QTA (OLD DDO QA4332)	2,077,260	1,232,000	2,017,000
QA7222	PROSECUTION DEPARTMENT ADMN SECRETARIAT	440,090,170	123,283,000	416,809,000
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)	194,271,550	182,086,000	189,380,000
QA7467	DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)	58,269,390	58,921,000	63,095,000
QA7601	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT QUETTA (OLD DDO QA5470)	900,080	2,056,000	1,874,000

BC21038 (38)
PROSECUTION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7602	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT II QUETTA (OLD DDO QA5471)	1,431,580	2,635,000	2,396,000
QA8021	CONTINGENT GRANT	150,000,000		1,150,000,000
QD7042	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)	8,988,760	10,088,000	10,094,000
QS7045	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)	8,636,050	7,932,000	9,297,000
SB7013	DISTRICT PUBLIC PROSECUTOR OFFICE SURAB (OLD DDO SB4017)	4,222,260	2,563,000	4,547,000
SI7122	DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)	11,477,190	9,056,000	12,061,000
SI7136	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT SIBI (OLD DDO SI4225)	872,810	485,000	851,000
SI7184	ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)	11,217,270	12,278,000	10,453,000
SN7033	DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)	6,689,300	6,746,000	7,415,000
SP7081	DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR	2,803,400	1,460,000	2,903,000
TB7115	DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)	8,064,970	10,095,000	9,586,000
TB7216	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT TURBAT (OLD DDO TB4271)	897,510	518,000	875,000
TB7320	ADDITIONAL PROSECUTOR GENERAL TURBAT (OLD DDO SI4210)	4,603,120	4,600,000	4,518,000
UL7066	DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)	8,883,470	7,873,000	9,704,000
US7071	DISTRICT PUBLIC PROSECUTOR OFFICE DISTRICT PUBLIC PROSECUTOR OFFICE USTA MUHAMMAD			6,083,000

BC21038 (38)
PROSECUTION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
WS7026	DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK (OLD DDO WS4039)	4,813,550	4,174,000	5,286,000
ZB7045	DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)	5,965,200	7,252,000	6,624,000
ZT7034	DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)	6,643,170	9,486,000	7,588,000
TOTAL		1,134,408,720	640,439,000	2,135,419,000

BC21038 (38)
PROSECUTION DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>857,653,310</u>	<u>518,479,000</u>	<u>899,809,000</u>
A011	PAY	<u>571,079,570</u>	<u>192,739,000</u>	<u>570,642,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>218,827,680</u>	<u>132,859,000</u>	<u>434,306,000</u>
A01101	Basic Pay Of Officer	216,615,680	129,974,000	431,432,000
A01102	Personal pay	1,978,000	2,711,000	2,640,000
A01103	Special pay	186,000	126,000	186,000
A01105	Qualification Pay	48,000	48,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>352,251,890</u>	<u>59,880,000</u>	<u>136,336,000</u>
A01151	Basic Pay of Other Staff	125,200,730	58,642,000	135,098,000
A01152	Personal pay	19,950	20,000	20,000
A01156	Pay of contract staff	1,218,000	1,218,000	1,218,000
A01170	Others	225,813,210		
A012	ALLOWANCES	<u>286,573,740</u>	<u>325,740,000</u>	<u>329,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>280,114,940</u>	<u>316,655,000</u>	<u>322,708,000</u>
A01201	Senior post Allowance	22,000	18,000	22,000
A01202	House Rent Allowance	20,397,300	11,976,000	20,406,000
A01203	Conveyance Allowance	15,225,000	11,330,000	15,253,000
A01206	Local Compensatory Allowance	1,311,000	828,000	1,311,000
A01207	Washing Allowance	206,000	120,000	205,000
A01208	Dress Allowance	238,000	118,000	239,000
A01209	Special Additional Allowance	13,000	12,000	13,000
A0120K	Special Judicial Allowance	3,792,520	3,723,000	3,795,000
A0120N	Special Allowance @ 20% of Basic pay for Secreter	7,777,000	7,777,000	7,777,000
A0120Q	Fixed Daily Allowance	448,000	459,000	391,000
A01211	Hill Allowance	603,000	290,000	587,000
A01212	Telecommunication allowance	310,870	210,000	329,000
A01216	Qualification allowance	896,000	967,000	887,000
A01217	Medical Allowance	8,827,000	6,764,000	9,051,000
A01222	Hardship allowance	4,000	5,000	5,000
A01224	Entertainment allowance	382,000	225,000	362,000
A01226	Computer allowance	6,000	2,000	6,000
A01228	Orderly allowance	273,000	350,000	278,000
A01229	Special compensation allowance	2,052,000	2,060,000	2,062,000
A0122N	Special Conveyance Allowance to Disbald Employee	309,000	240,000	314,000
A01235	Secretariat allowance	1,297,370	569,000	1,298,000

BC21038 (38)
PROSECUTION DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01239	Special Allowance	79,687,000	90,816,000	82,751,000
A0123E	Executive Allowance		718,000	447,000
A0123K	Superior Executive Allowance	4,800,000	6,371,000	4,896,000
A01240	Utility Allowance for Gas	1,535,000	1,405,000	1,468,000
A01241	Utility Allowance for Electricity	4,410,000	6,917,000	4,498,000
A01242	Consolidation Travelling Allowance	263,000	230,000	226,000
A01248	Judicial Allowance	4,780,000	3,816,000	4,784,000
A0124C	Disparity Reduction Allowance	10,611,000	19,317,000	10,913,000
A0124R	Adhoc Relief 2022	17,062,000	18,162,000	17,248,000
A0124X	Adhoc Relief Allowance 2023	56,394,770	54,049,000	56,837,000
A01250	Incentive Allowance	1,000		1,000
A01252	Non Practising Allowance	19,797,000	8,132,000	19,801,000
A0125B	Special Balochistan Allowance			429,000
A0125E	Adhoc Relief Allowance-2024		38,121,000	37,110,000
A01260	Ration Allowance	8,000	8,000	8,000
A01265	Cash Handling Allowance	8,000	7,000	8,000
A01270	Other	16,368,110	20,543,000	16,692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>6,458,800</u>	<u>9,085,000</u>	<u>6,459,000</u>
A01271	Overtime allowance	55,000	44,000	55,000
A01274	Medical charges	6,400,000	9,022,000	6,400,000
A01299	Others	3,800	19,000	4,000
A03	TOTAL OPERATING EXPENSES	<u>71,014,910</u>	<u>71,736,000</u>	<u>69,472,000</u>
A032	COMMUNICATIONS	<u>2,103,000</u>	<u>2,253,000</u>	<u>1,504,000</u>
A03201	Postage and Telegraph	357,000	357,000	357,000
A03202	Telephone and trunk call	1,731,000	1,881,000	1,133,000
A03205	Courier and pilot service	15,000	15,000	14,000
A033	UTILITIES	<u>3,130,990</u>	<u>3,531,000</u>	<u>2,853,000</u>
A03301	Gas	511,550	712,000	512,000
A03302	Water	44,100	44,000	44,000
A03303	Electricity	1,987,340	2,187,000	1,987,000
A03304	Hot and cold weather charges	588,000	588,000	310,000
A038	TRAVEL & TRANSPORTATION	<u>17,593,420</u>	<u>17,761,500</u>	<u>17,415,000</u>
A03805	Travelling Allowance	4,583,500	4,751,500	3,245,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	12,909,920	12,910,000	14,170,000

BC21038 (38)
PROSECUTION DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03808	Conveyance charges	100,000	100,000	
A039	GENERAL	<u>48,187,500</u>	<u>48,190,500</u>	<u>47,700,000</u>
A03901	Stationery	4,740,000	4,740,000	4,463,000
A03902	Printing & Publication	540,000	537,700	488,000
A03905	Newspapers Periodicals & Books	569,300	574,800	806,000
A03906	Uniforms and protective clothing	156,200	156,000	141,000
A03917	Law charges	40,900,000	40,900,000	40,200,000
A03970	Others	1,282,000	1,282,000	1,602,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>158,000,000</u>	<u>1,200,000</u>	<u>1,158,000,000</u>
A052	GRANTS-DOMESTIC	<u>158,000,000</u>	<u>1,200,000</u>	<u>1,158,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			8,000,000
A05221	Contingent Grant	150,000,000		150,000,000
A05270	To Others	8,000,000	1,200,000	1,000,000,000
A06	TOTAL TRANSFERS	<u>300,000</u>	<u>1,325,000</u>	
A061	SCHOLARSHIP		<u>1,025,000</u>	
A06103	Cash Awards		1,025,000	
A063	ENTERTAINMENT & GIFTS	<u>300,000</u>	<u>300,000</u>	
A06301	Entertainments & Gifts	300,000	300,000	
A09	TOTAL PHYSICAL ASSETS	<u>41,900,000</u>	<u>41,900,000</u>	<u>4,500,000</u>
A095	PURCHASE OF TRANSPORT	<u>33,500,000</u>	<u>33,500,000</u>	<u>4,500,000</u>
A09501	Transport	33,500,000	33,500,000	4,500,000
A096	PURCHASE OF PLANT & MACHINERY	<u>4,700,000</u>	<u>4,700,000</u>	
A09601	Plant and Machinery	4,700,000	4,700,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>3,700,000</u>	<u>3,700,000</u>	
A09701	Furniture and Fixtures	3,700,000	3,700,000	

BC21038 (38)
PROSECUTION DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,540,500</u>	<u>5,799,000</u>	<u>3,638,000</u>
A130	TRANSPORT	<u>3,165,000</u>	<u>3,425,000</u>	<u>1,583,000</u>
A13001	Transport	3,165,000	3,425,000	1,583,000
A131	MACHINERY AND EQUIPMENT	<u>812,000</u>	<u>810,000</u>	<u>810,000</u>
A13101	Machinery & Equipment	812,000	810,000	810,000
A132	FURNITURE AND FIXTURE	<u>1,563,500</u>	<u>1,564,000</u>	<u>1,245,000</u>
A13201	Furniture & Fixture	1,563,500	1,564,000	1,245,000
NET TOTAL		1,134,408,720	640,439,000	2,135,419,000

BC21038 (38)
PROSECUTION DEPARTMENT
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	94			94	
02	1			1	
04	49			49	
05	3			3	
06	1			1	
11	67			67	
12	44			44	
14	48			48	
16	13			13	
17	99			99	
18	52			52	
19	50			50	
20	2			2	
TOTAL	523			523	

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,643,740</u>	<u>8,016,000</u>	<u>7,303,000</u>
A011	TOTAL PAY		11	11	<u>3,634,260</u>	<u>2,907,000</u>	<u>3,635,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,277,660</u>	<u>1,771,000</u>	<u>2,278,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,277,660</u>	<u>1,771,000</u>	<u>2,278,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,356,600</u>	<u>1,136,000</u>	<u>1,357,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,356,600</u>	<u>1,136,000</u>	<u>1,357,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>3,009,480</u>	<u>5,109,000</u>	<u>3,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,009,480</u>	<u>5,109,000</u>	<u>3,668,000</u>
A01202	House Rent Allowance				234,300	195,000	234,000
A01203	Conveyance Allowance				284,000	227,000	284,000
A01206	Local Compensatory Allowance				76,000	49,000	76,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)					
A0120K	Special Judicial Allowance				3,000	1,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			15,000	2,000	15,000
A01217	Medical Allowance			118,000	123,000	120,000
A01224	Entertainment allowance			5,000	5,000	
A01239	Special Allowance			961,000	1,287,000	980,000
A01242	Consolidation Travelling Allowance			8,000	8,000	
A01248	Judicial Allowance			36,000	194,000	37,000
A0124C	Disparity Reduction Allowance			171,000	413,000	174,000
A0124R	Adhoc Relief 2022			240,000	240,000	240,000
A0124X	Adhoc Relief Allowance 2023			781,170	801,000	797,000
A0125E	Adhoc Relief Allowance-2024				613,000	629,000
A01270	Other			62,010	931,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>278,940</u>	<u>379,000</u>	<u>319,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			6,000	6,000	4,000
A033	TOTAL UTILITIES			<u>18,940</u>	<u>19,000</u>	<u>18,000</u>
A03303	Electricity			16,940	17,000	17,000
A03304	Hot and cold weather charges			2,000	2,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>136,500</u>	<u>136,500</u>	<u>96,000</u>
A03805	Travelling Allowance			136,500	136,500	96,000
A039	TOTAL GENERAL			<u>106,500</u>	<u>206,500</u>	<u>190,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			7,700	7,700	7,000
A03905	Newspapers Periodicals & Books			8,800	8,800	
A03917	Law charges				100,000	100,000
A03970	Others			20,000	20,000	20,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
AW7032	DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE AWARAN (OLD DDO AW4043)				6,955,680	8,428,000	7,648,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
BE7032	DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,281,690</u>	<u>8,292,000</u>	<u>8,058,000</u>
A011	TOTAL PAY		12	12	<u>4,536,000</u>	<u>3,680,000</u>	<u>4,536,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,534,700</u>	<u>1,792,000</u>	<u>2,535,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,534,700</u>	<u>1,792,000</u>	<u>2,535,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,001,300</u>	<u>1,888,000</u>	<u>2,001,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,001,300</u>	<u>1,888,000</u>	<u>2,001,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,745,690</u>	<u>4,612,000</u>	<u>3,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,745,690</u>	<u>4,612,000</u>	<u>3,522,000</u>
A01202	House Rent Allowance				320,100	202,000	320,000
A01203	Conveyance Allowance				257,000	193,000	257,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
BE7032	DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)					
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			8,000	8,000	
A01217	Medical Allowance			168,000	130,000	168,000
A01224	Entertainment allowance			5,000	5,000	
A01229	Special compensation allowance			66,000	38,000	66,000
A01239	Special Allowance			3,000	1,054,000	3,000
A01240	Utility Allowance for Gas			67,000	20,000	
A01241	Utility Allowance for Electricity			67,000	192,000	68,000
A01242	Consolidation Travelling Allowance			8,000	8,000	
A01248	Judicial Allowance			84,000	20,000	84,000
A0124C	Disparity Reduction Allowance			215,000	407,000	219,000
A0124R	Adhoc Relief 2022			289,000	344,000	295,000
A0124X	Adhoc Relief Allowance 2023			1,170,590	1,144,000	1,171,000
A0125E	Adhoc Relief Allowance-2024				830,000	853,000
A01265	Cash Handling Allowance			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>242,040</u>	<u>342,000</u>	<u>293,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>13,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			13,000	13,000	8,000
A033	TOTAL UTILITIES			<u>47,140</u>	<u>47,000</u>	<u>44,000</u>
A03303	Electricity			41,140	41,000	41,000
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>84,000</u>	<u>84,000</u>	<u>59,000</u>
A03805	Travelling Allowance			84,000	84,000	59,000
A039	TOTAL GENERAL			<u>92,900</u>	<u>193,000</u>	<u>177,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			1,100	1,000	1,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
BE7032	DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)					
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			13,000	13,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE BARKHAN (OLD DDO BE4044)				7,556,730	8,667,000	8,377,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
CG7033	DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,513,580</u>	<u>5,042,000</u>	<u>7,947,000</u>
A011	TOTAL PAY		11	11	<u>4,522,380</u>	<u>2,184,000</u>	<u>4,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,319,080</u>	<u>1,070,000</u>	<u>3,319,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3 319,080</u>	<u>1 070,000</u>	<u>3 319,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,203,300</u>	<u>1,114,000</u>	<u>1,203,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1 203,300</u>	<u>1 114,000</u>	<u>1 203,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,991,200</u>	<u>2,858,000</u>	<u>3,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,991,200</u>	<u>2,858,000</u>	<u>3,425,000</u>
A01202	House Rent Allowance				410,300	142,000	410,000
A01203	Conveyance Allowance				344,000	159,000	344,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance				57,000	57,000	

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
CG7033	DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)					
A01211	Hill Allowance			8,000	8,000	
A01216	Qualification allowance			15,000	15,000	
A01217	Medical Allowance			181,000	101,000	181,000
A01224	Entertainment allowance			5,000	5,000	
A01229	Special compensation allowance			55,000	24,000	55,000
A01239	Special Allowance			626,000	683,000	639,000
A01242	Consolidation Travelling Allowance			13,000	13,000	
A01248	Judicial Allowance			80,000	2,000	80,000
A0124C	Disparity Reduction Allowance			291,000	285,000	291,000
A0124R	Adhoc Relief 2022			247,000	198,000	247,000
A0124X	Adhoc Relief Allowance 2023			650,730	667,000	664,000
A0125E	Adhoc Relief Allowance-2024				493,000	506,000
A01270	Other			1,170	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>271,440</u>	<u>372,000</u>	<u>302,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>29,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			36,000	36,000	23,000
A033	TOTAL UTILITIES			<u>29,940</u>	<u>30,000</u>	<u>24,000</u>
A03303	Electricity			16,940	17,000	17,000
A03304	Hot and cold weather charges			13,000	13,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>115,500</u>	<u>116,000</u>	<u>81,000</u>
A03805	Travelling Allowance			115,500	116,000	81,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>184,000</u>	<u>168,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			3,000	3,000	3,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
CG7033	DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE CHAGAI (OLD DDO CG4048)				7,818,020	5,447,000	8,275,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
DB7038	DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,893,560</u>	<u>3,897,000</u>	<u>6,270,000</u>
A011	TOTAL PAY		10	10	<u>3,021,540</u>	<u>1,646,000</u>	<u>3,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,940,040</u>	<u>729,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,940,040</u>	<u>729,000</u>	<u>1,940,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,081,500</u>	<u>917,000</u>	<u>1,082,000</u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,081,500</u>	<u>917,000</u>	<u>1,082,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,872,020</u>	<u>2,251,000</u>	<u>3,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,872,020</u>	<u>2,251,000</u>	<u>3,248,000</u>
A01202	House Rent Allowance				191,400	109,000	191,000
A01203	Conveyance Allowance				256,000	137,000	256,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				3,000	2,000	3,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
DB7038	DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)					
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01216	Qualification allowance			60,000	60,000	61,000
A01217	Medical Allowance			120,000	76,000	120,000
A01224	Entertainment allowance			5,000	5,000	
A01229	Special compensation allowance			59,000	40,000	59,000
A01239	Special Allowance			977,000	541,000	977,000
A01242	Consolidation Travelling Allowance			8,000	8,000	
A01248	Judicial Allowance			74,000	4,000	74,000
A0124C	Disparity Reduction Allowance			170,000	224,000	173,000
A0124R	Adhoc Relief 2022			215,000	148,000	215,000
A0124X	Adhoc Relief Allowance 2023			714,980	504,000	715,000
A0125E	Adhoc Relief Allowance-2024				375,000	385,000
A01265	Cash Handling Allowance			3,000	2,000	3,000
A01270	Other			3,640	4,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>684,690</u>	<u>786,000</u>	<u>689,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			18,000	18,000	12,000
A033	TOTAL UTILITIES			<u>31,830</u>	<u>32,000</u>	<u>30,000</u>
A03303	Electricity			27,830	28,000	28,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>525,060</u>	<u>526,000</u>	<u>454,000</u>
A03805	Travelling Allowance			94,500	95,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			430,560	431,000	388,000
A039	TOTAL GENERAL			<u>99,800</u>	<u>200,000</u>	<u>183,000</u>
A03901	Stationery			70,000	70,000	63,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
DB7038	DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)					
A03902	Printing & Publication			11,000	11,000	10,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,200</u>	<u>57,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,200	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE DERA BUGTI (OLD DDO DB4049)				6,635,450	4,740,000	7,009,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
DK7013	DISTRICT PUBLIC PROSECUTOR OFFICE DUKKI (OLD DDO DK4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,762,570</u>	<u>3,686,000</u>	<u>5,061,000</u>
A011	TOTAL PAY		5	5	<u>2,949,480</u>	<u>1,393,000</u>	<u>2,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,783,980</u>	<u>1,147,000</u>	<u>1,784,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,783,980</u>	<u>1,147,000</u>	<u>1,784,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,165,500</u>	<u>246,000</u>	<u>1,166,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>1,165,500</u>	<u>246,000</u>	<u>1,166,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)					
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,813,090</u>	<u>2,293,000</u>	<u>2,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,813,090</u>	<u>2,293,000</u>	<u>2,111,000</u>
A01202	House Rent Allowance				80,300	114,000	82,000
A01203	Conveyance Allowance				86,000	76,000	86,000
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allowance				12,000	2,000	12,000
A01217	Medical Allowance				44,000	59,000	45,000
A01224	Entertainment allowance					6,000	
A01229	Special compensation allowance				25,000	9,000	25,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
DK7013	DISTRICT PUBLIC PROSECUTOR OFFICE DUKKI (OLD DDO DK4018)					
A01239	Special Allowance			966,000	966,000	966,000
A01248	Judicial Allowance			40,000	15,000	40,000
A0124C	Disparity Reduction Allowance			59,000	229,000	60,000
A0124R	Adhoc Relief 2022			76,000	120,000	78,000
A0124X	Adhoc Relief Allowance 2023			420,790	403,000	421,000
A0125E	Adhoc Relief Allowance-2024				291,000	294,000
A03	TOTAL OPERATING EXPENSES			<u>50,000</u>	<u>150,000</u>	<u>145,000</u>
A039	TOTAL GENERAL			<u>50,000</u>	<u>150,000</u>	<u>145,000</u>
A03901	Stationery			50,000	50,000	45,000
A03917	Law charges				100,000	100,000
DISTRICT PUBLIC PROSECUTOR OFFICE DUKKI (OLD DDO DK4018)				4,812,570	3,836,000	5,206,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,482,740</u>	<u>2,320,000</u>	<u>6,633,000</u>
A011	TOTAL PAY		8	8	<u>2,976,750</u>	<u>926,000</u>	<u>2,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,284,800</u>	<u>501,000</u>	<u>2,285,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,284,800</u>	<u>501,000</u>	<u>2,285,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>691,950</u>	<u>425,000</u>	<u>692,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>691,950</u>	<u>425,000</u>	<u>692,000</u>
S042	Senior Clerk	(BPS-14)					
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,505,990</u>	<u>1,394,000</u>	<u>3,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,505,990</u>	<u>1,394,000</u>	<u>3,656,000</u>
A01202	House Rent Allowance				381,700	110,000	382,000
A01203	Conveyance Allowance				266,000	73,000	266,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				137,000	49,000	137,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)					
A01224	Entertainment allowance			5,000	5,000	5,000
A01229	Special compensation allowance			54,000	18,000	54,000
A01239	Special Allowance			1,462,000	399,000	1,462,000
A01248	Judicial Allowance			23,000	3,000	23,000
A0124C	Disparity Reduction Allowance			240,000	149,000	240,000
A0124R	Adhoc Relief 2022			227,000	84,000	227,000
A0124X	Adhoc Relief Allowance 2023			696,290	285,000	696,000
A0125E	Adhoc Relief Allowance-2024				206,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>387,200</u>	<u>487,000</u>	<u>442,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			15,000	15,000	10,000
A03205	Courier and pilot service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>216,000</u>	<u>216,000</u>	<u>210,000</u>
A03301	Gas			11,550	12,000	12,000
A03302	Water			22,050	22,000	22,000
A03303	Electricity			169,400	169,000	169,000
A03304	Hot and cold weather charges			13,000	13,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>73,500</u>	<u>74,000</u>	<u>51,000</u>
A03805	Travelling Allowance			73,500	74,000	51,000
A039	TOTAL GENERAL			<u>77,700</u>	<u>177,000</u>	<u>166,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			4,400	4,000	
A03906	Uniforms and protective clothing			1,100	1,000	1,000
A03917	Law charges				100,000	100,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
GR7069	DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)					
DISTRICT PUBLIC PROSECUTOR OFFICE GWADAR (OLD DDO GR4090)				6,869,940	2,807,000	7,075,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
HI7032	DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,298,600</u>	<u>3,474,000</u>	<u>5,660,000</u>
A011	TOTAL PAY		10	10	<u>3,394,140</u>	<u>1,480,000</u>	<u>3,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,195,040</u>	<u>770,000</u>	<u>2,195,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,195,040</u>	<u>770,000</u>	<u>2,195,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,199,100</u>	<u>710,000</u>	<u>1,199,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,199,100</u>	<u>710,000</u>	<u>1,199,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,904,460</u>	<u>1,994,000</u>	<u>2,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,904,460</u>	<u>1,994,000</u>	<u>2,266,000</u>
A01202	House Rent Allowance				207,900	92,000	208,000
A01203	Conveyance Allowance				204,000	116,000	204,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				2,000	1,000	2,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
HI7032	DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)					
A01211	Hill Allowance			20,000	20,000	20,000
A01217	Medical Allowance			116,000	58,000	116,000
A01224	Entertainment allowance			8,000	8,000	8,000
A01229	Special compensation allowance			44,000	33,000	44,000
A01239	Special Allowance			496,000	541,000	506,000
A01248	Judicial Allowance			71,000	10,000	71,000
A0124C	Disparity Reduction Allowance			151,000	189,000	154,000
A0124R	Adhoc Relief 2022			133,000	133,000	133,000
A0124X	Adhoc Relief Allowance 2023			436,220	447,000	445,000
A0125E	Adhoc Relief Allowance-2024				331,000	340,000
A01265	Cash Handling Allowance			2,000	2,000	2,000
A01270	Other			2,340	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>150,580</u>	<u>251,000</u>	<u>220,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>13,680</u>	<u>14,000</u>	<u>12,000</u>
A03303	Electricity			9,680	10,000	10,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>29,000</u>
A03805	Travelling Allowance			42,000	42,000	29,000
A039	TOTAL GENERAL			<u>89,900</u>	<u>190,000</u>	<u>174,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			1,100	1,000	1,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
HI7032	DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE HARNAI (OLD DDO HI4064)				5,494,280	3,770,000	5,918,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
JF7050	DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,857,640</u>	<u>7,463,000</u>	<u>5,932,000</u>
A011	TOTAL PAY		17	9	<u>6,402,180</u>	<u>3,004,000</u>	<u>3,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	4	<u>3,951,480</u>	<u>1,656,000</u>	<u>1,976,000</u>
A01101	Total Basic Pay Of Officer		7	4	<u>3,951,480</u>	<u>1,656,000</u>	<u>1,976,000</u>
D221	District Public Prosecutor	(BPS-19)	2	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	4	2			
A011-2	TOTAL PAY OF OTHER STAFF		10	5	<u>2,450,700</u>	<u>1,348,000</u>	<u>1,225,000</u>
A01151	Total Basic Pay of Other Staff		10	5	<u>2,430,750</u>	<u>1,328,000</u>	<u>1,215,000</u>
S042	Senior Clerk	(BPS-14)	1				
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	2			
D143	Driver	(BPS-04)	1				
N003	Naib Qasid	(BPS-01)	3	1			
A01152	Personal pay				19,950	20,000	10,000
A012	TOTAL ALLOWANCES				<u>5,455,460</u>	<u>4,459,000</u>	<u>2,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,455,460</u>	<u>4,459,000</u>	<u>2,731,000</u>
A01202	House Rent Allowance				564,300	196,000	282,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
JF7050	DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)					
A01203	Conveyance Allowance			455,000	220,000	228,000
A01206	Local Compensatory Allowance			24,000	24,000	12,000
A01207	Washing Allowance			5,000	4,000	3,000
A01208	Dress Allowance			5,000	4,000	3,000
A0120Q	Fixed Daily Allowance			10,000	10,000	5,000
A01217	Medical Allowance			266,000	123,000	133,000
A01224	Entertainment allowance			10,000	10,000	5,000
A01229	Special compensation allowance			105,000	51,000	53,000
A01239	Special Allowance			1,667,000	1,327,000	834,000
A01241	Utility Allowance for Electricity				240,000	
A01248	Judicial Allowance			63,000	20,000	32,000
A0124C	Disparity Reduction Allowance			408,000	396,000	204,000
A0124R	Adhoc Relief 2022			453,000	268,000	227,000
A0124X	Adhoc Relief Allowance 2023			1,413,400	898,000	707,000
A0125E	Adhoc Relief Allowance-2024				663,000	
A01270	Other			6,760	5,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>241,900</u>	<u>242,000</u>	<u>122,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			2,000	2,000	1,000
A03202	Telephone and trunk call			4,000	4,000	2,000
A03205	Courier and pilot service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>19,000</u>	<u>19,000</u>	<u>10,000</u>
A03304	Hot and cold weather charges			19,000	19,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>126,000</u>	<u>126,000</u>	<u>63,000</u>
A03805	Travelling Allowance			126,000	126,000	63,000
A039	TOTAL GENERAL			<u>89,900</u>	<u>90,000</u>	<u>45,000</u>
A03901	Stationery			70,000	70,000	35,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
JF7050	DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)					
A03902	Printing & Publication			3,300	3,000	2,000
A03905	Newspapers Periodicals & Books			6,600	7,000	3,000
002	Books/Periodicals					3,000
A03970	Others			10,000	10,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,200</u>	<u>57,000</u>	<u>29,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			24,200	24,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)				12,156,740	7,762,000	6,083,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
JF7091	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT JAFFARABAD (OLD DDO JF4185)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>728,540</u>	<u>179,000</u>	<u>729,000</u>
A011	TOTAL PAY	1	1	<u>598,740</u>	<u>100,000</u>	<u>599,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>598,740</u>	<u>100,000</u>	<u>599,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>598,740</u>	<u>100,000</u>	<u>599,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>129,800</u>	<u>79,000</u>	<u>130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>129,800</u>	<u>79,000</u>	<u>130,000</u>
A01202	House Rent Allowance			41,800	30,000	42,000
A01203	Conveyance Allowance			48,000	30,000	48,000
A01217	Medical Allowance			32,000	15,000	32,000
A01248	Judicial Allowance			8,000	4,000	8,000
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>204,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			9,000	9,000	6,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03304	Hot and cold weather charges			2,000	2,000	1,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>191,000</u>	<u>173,000</u>
A03901	Stationery			70,000	70,000	63,000
A03905	Newspapers Periodicals & Books			11,000	11,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
JF7091	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT JAFFARABAD (OLD DDO JF4185)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT JAFFARABAD (OLD DDO JF4185)				877,640	428,000	949,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
JH7034	DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,895,150</u>	<u>6,069,000</u>	<u>6,457,000</u>
A011	TOTAL PAY		9	9	<u>3,822,560</u>	<u>3,566,000</u>	<u>3,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,627,660</u>	<u>2,436,000</u>	<u>2,709,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,002,660</u>	<u>811,000</u>	<u>1,003,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A01102	Personal pay				1,625,000	1,625,000	1,706,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,194,900</u>	<u>1,130,000</u>	<u>1,195,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,194,900</u>	<u>1,130,000</u>	<u>1,195,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,072,590</u>	<u>2,503,000</u>	<u>2,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,072,590</u>	<u>2,503,000</u>	<u>2,553,000</u>
A01202	House Rent Allowance				179,300	125,000	179,000
A01203	Conveyance Allowance				206,000	159,000	206,000
A01207	Washing Allowance				3,000	2,000	3,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
JH7034	DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)					
A01208	Dress Allowance			2,000	1,000	2,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01217	Medical Allowance			122,000	94,000	122,000
A01224	Entertainment allowance			5,000	5,000	5,000
A01229	Special compensation allowance			53,000	52,000	53,000
A01239	Special Allowance			511,000	541,000	521,000
A01242	Consolidation Travelling Allowance			14,000	14,000	14,000
A01248	Judicial Allowance			72,000	20,000	72,000
A0124C	Disparity Reduction Allowance			131,000	257,000	134,000
A0124R	Adhoc Relief 2022			177,000	176,000	177,000
A0124X	Adhoc Relief Allowance 2023			584,950	600,000	597,000
A0125E	Adhoc Relief Allowance-2024				445,000	456,000
A01270	Other			2,340	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>174,600</u>	<u>275,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>6,000</u>
A03304	Hot and cold weather charges			12,000	12,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>63,000</u>	<u>63,000</u>	<u>44,000</u>
A03805	Travelling Allowance			63,000	63,000	44,000
A039	TOTAL GENERAL			<u>97,600</u>	<u>198,000</u>	<u>183,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			11,000	11,000	10,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
JH7034	DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE JHAL MAGSI (OLD DDO JH4046)				6,102,750	6,377,000	6,718,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,688,690</u>	<u>8,516,000</u>	<u>10,498,000</u>
A011	TOTAL PAY		9	9	<u>4,932,480</u>	<u>3,556,000</u>	<u>4,932,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,870,280</u>	<u>2,446,000</u>	<u>2,870,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,870,280</u>	<u>2,446,000</u>	<u>2,870,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,062,200</u>	<u>1,110,000</u>	<u>2,062,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>2,062,200</u>	<u>1,110,000</u>	<u>2,062,000</u>
S147	Stenographer	(BPS-14)					
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>4,756,210</u>	<u>4,960,000</u>	<u>5,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,756,210</u>	<u>4,960,000</u>	<u>5,566,000</u>
A01202	House Rent Allowance				360,800	255,000	361,000
A01203	Conveyance Allowance				338,000	157,000	338,000
A01206	Local Compensatory Allowance				5,000	4,000	5,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	3,000	4,000
A0120Q	Fixed Daily Allowance				10,000	11,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)					
A01217	Medical Allowance			188,000	135,000	188,000
A01224	Entertainment allowance			5,000	5,000	5,000
A01229	Special compensation allowance			65,000	22,000	65,000
A0122N	Special Conveyance Allowance to Disbaled Employee			43,000		43,000
A01239	Special Allowance			1,506,000	1,551,000	1,536,000
A01241	Utility Allowance for Electricity			307,000	72,000	307,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			260,000	112,000	260,000
A0124C	Disparity Reduction Allowance			199,000	467,000	203,000
A0124R	Adhoc Relief 2022			402,000	326,000	402,000
A0124X	Adhoc Relief Allowance 2023			1,048,730	1,058,000	1,049,000
A0125E	Adhoc Relief Allowance-2024				767,000	775,000
A01270	Other			4,680	5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>1,116,800</u>	<u>1,217,000</u>	<u>1,061,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			100,000	100,000	65,000
A033	TOTAL UTILITIES			<u>108,000</u>	<u>108,000</u>	<u>104,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>800,000</u>	<u>800,000</u>	<u>700,000</u>
A03805	Travelling Allowance			100,000	100,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	630,000
A039	TOTAL GENERAL			<u>98,800</u>	<u>199,000</u>	<u>182,000</u>
A03901	Stationery			80,000	80,000	72,000
A03905	Newspapers Periodicals & Books			8,800	9,000	

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KI7048	DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)						
A03917	Law charges					100,000	100,000
A03970	Others			10,000		10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>	<u>93,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
A13001	Transport			50,000		50,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery & Equipment			10,000		10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000		33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE KACHI (OLD DDO KI4070)					10,898,490	9,826,000	11,620,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KL7051	DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,319,250</u>	<u>6,720,000</u>	<u>9,907,000</u>
A011	TOTAL PAY		14	14	<u>4,502,580</u>	<u>2,856,000</u>	<u>4,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,778,480</u>	<u>1,708,000</u>	<u>2,789,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,778,480</u>	<u>1,689,000</u>	<u>2,778,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A01102	Personal pay					19,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,724,100</u>	<u>1,148,000</u>	<u>1,724,000</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>1,724,100</u>	<u>1,148,000</u>	<u>1,724,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>4,816,670</u>	<u>3,864,000</u>	<u>5,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,816,670</u>	<u>3,864,000</u>	<u>5,394,000</u>
A01202	House Rent Allowance				262,900	173,000	263,000
A01203	Conveyance Allowance				273,000	195,000	273,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KL7051	DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)					
A01206	Local Compensatory Allowance			2,000	1,000	2,000
A01207	Washing Allowance			17,000	2,000	17,000
A01208	Dress Allowance			5,000	1,000	5,000
A01211	Hill Allowance			19,000	7,000	19,000
A01216	Qualification allowance			15,000	15,000	15,000
A01217	Medical Allowance			131,000	102,000	131,000
A01224	Entertainment allowance			18,000	2,000	18,000
A01229	Special compensation allowance			57,000	46,000	57,000
A01239	Special Allowance			2,002,000	1,126,000	2,002,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			34,000	12,000	34,000
A0124C	Disparity Reduction Allowance			175,000	352,000	179,000
A0124R	Adhoc Relief 2022			368,000	262,000	368,000
A0124X	Adhoc Relief Allowance 2023			1,362,270	865,000	1,362,000
A01250	Incentive Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024				627,000	572,000
A01260	Ration Allowance			8,000	8,000	8,000
A01270	Other			58,500	60,000	60,000
A03	TOTAL OPERATING EXPENSES			<u>839,900</u>	<u>940,000</u>	<u>619,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>30,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			26,000	26,000	17,000
A03205	Courier and pilot service			10,000	10,000	8,000
A033	TOTAL UTILITIES			<u>34,000</u>	<u>34,000</u>	<u>17,000</u>
A03304	Hot and cold weather charges			34,000	34,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>455,000</u>	<u>455,000</u>	<u>379,000</u>
A03805	Travelling Allowance			155,000	155,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	270,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KL7051	DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)						
A039	TOTAL GENERAL				309,900	410,000	193,000
A03901	Stationery				80,000	80,000	72,000
A03902	Printing & Publication				1,100	1,000	1,000
A03905	Newspapers Periodicals & Books				8,800	9,000	
A03917	Law charges				200,000	300,000	100,000
A03970	Others				20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE				107,200	107,000	75,000
A130	TOTAL TRANSPORT				50,000	50,000	25,000
A13001	Transport				50,000	50,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT				24,200	24,000	24,000
A13101	Machinery & Equipment				24,200	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE				33,000	33,000	26,000
A13201	Furniture & Fixture				33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE KALAT (OLD DDO KL4068)					10,266,350	7,767,000	10,601,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KN7041	DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,455,520</u>	<u>8,075,000</u>	<u>9,212,000</u>
A011	TOTAL PAY		10	10	<u>4,102,950</u>	<u>3,403,000</u>	<u>4,103,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,407,200</u>	<u>2,187,000</u>	<u>2,407,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,407,200</u>	<u>2,187,000</u>	<u>2,407,000</u>
D221	District Public Prosecutor (BPS-19)		1	1			
D313	Deputy District Public Prosecutor (BPS-18)		1	1			
A437	Assistant District Public Prosecutor (BPS-17)		2	2			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,695,750</u>	<u>1,216,000</u>	<u>1,696,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,695,750</u>	<u>1,216,000</u>	<u>1,696,000</u>
S147	Stenographer (BPS-14)						
S246	Sub Accountant (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
D143	Driver (BPS-04)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>4,352,570</u>	<u>4,672,000</u>	<u>5,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,352,570</u>	<u>4,672,000</u>	<u>5,109,000</u>
A01202	House Rent Allowance				288,200	206,000	288,000
A01203	Conveyance Allowance				350,000	229,000	350,000
A01206	Local Compensatory Allowance				93,000	58,000	93,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				5,000	2,000	5,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KN7041	DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)					
A0120K	Special Judicial Allowance			25,600	26,000	26,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01217	Medical Allowance			177,000	116,000	177,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			2,000	2,000	2,000
A01239	Special Allowance			1,647,000	1,494,000	1,647,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			50,000	20,000	50,000
A0124C	Disparity Reduction Allowance			250,000	418,000	255,000
A0124R	Adhoc Relief 2022			344,000	312,000	344,000
A0124X	Adhoc Relief Allowance 2023			1,099,770	1,028,000	1,100,000
A0125E	Adhoc Relief Allowance-2024				741,000	751,000
A03	TOTAL OPERATING EXPENSES			<u>226,180</u>	<u>327,000</u>	<u>296,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			4,000	4,000	3,000
A03205	Courier and pilot service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>103,280</u>	<u>103,000</u>	<u>93,000</u>
A03303	Electricity			82,280	82,000	82,000
A03304	Hot and cold weather charges			21,000	21,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,500</u>	<u>11,000</u>	<u>7,000</u>
A03805	Travelling Allowance			10,500	11,000	7,000
A039	TOTAL GENERAL			<u>105,400</u>	<u>206,000</u>	<u>190,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03906	Uniforms and protective clothing			6,600	7,000	6,000
A03917	Law charges				100,000	100,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KN7041	DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)					
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE KHARAN (OLD DDO KN4079)				8,726,800	8,447,000	9,546,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KR7129	DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,667,210</u>	<u>8,122,000</u>	<u>9,394,000</u>
A011	TOTAL PAY		10	10	<u>4,384,230</u>	<u>3,315,000</u>	<u>4,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,339,480</u>	<u>3,069,000</u>	<u>3,339,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,339,480</u>	<u>3,069,000</u>	<u>3,339,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,044,750</u>	<u>246,000</u>	<u>1,045,000</u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,044,750</u>	<u>246,000</u>	<u>1,045,000</u>
S042	Senior Clerk	(BPS-14)					
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)					
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>4,282,980</u>	<u>4,807,000</u>	<u>5,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,282,980</u>	<u>4,807,000</u>	<u>5,010,000</u>
A01202	House Rent Allowance				300,300	215,000	300,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KR7129	DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)					
A01203	Conveyance Allowance			262,000	106,000	262,000
A01206	Local Compensatory Allowance			61,000	21,000	61,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			3,000	1,000	3,000
A01209	Special Additional Allowance			13,000	12,000	13,000
A0120K	Special Judicial Allowance			2,660	6,000	3,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			10,000	10,000	10,000
A01217	Medical Allowance			129,000	103,000	129,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01239	Special Allowance			1,870,000	1,962,000	1,907,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			6,000	2,000	6,000
A0124C	Disparity Reduction Allowance			237,000	430,000	242,000
A0124R	Adhoc Relief 2022			339,000	299,000	339,000
A0124X	Adhoc Relief Allowance 2023			1,024,020	934,000	1,024,000
A0125E	Adhoc Relief Allowance-2024				680,000	685,000
A03	TOTAL OPERATING EXPENSES			<u>632,440</u>	<u>733,000</u>	<u>639,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			53,000	53,000	34,000
A033	TOTAL UTILITIES			<u>69,340</u>	<u>69,000</u>	<u>67,000</u>
A03303	Electricity			65,340	65,000	65,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>373,500</u>	<u>374,000</u>	<u>321,000</u>
A03805	Travelling Allowance			73,500	74,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	270,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KR7129	DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)					
A039	TOTAL GENERAL			<u>127,600</u>	<u>228,000</u>	<u>208,000</u>
A03901	Stationery			100,000	100,000	90,000
A03902	Printing & Publication			8,800	9,000	8,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>133,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
A13001	Transport			50,000	50,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery & Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE KHUZDAR (OLD DDO KR4221)				9,432,650	8,988,000	10,134,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KR7164	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT KHUZDAR (OLD DDO KR4271)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>966,400</u>	<u>341,000</u>	<u>967,000</u>
A011	TOTAL PAY	1	1	<u>851,700</u>	<u>227,000</u>	<u>852,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>851,700</u>	<u>227,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>851,700</u>	<u>227,000</u>	<u>852,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>114,700</u>	<u>114,000</u>	<u>115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>114,700</u>	<u>114,000</u>	<u>115,000</u>
A01202	House Rent Allowance			62,700	62,000	63,000
A01217	Medical Allowance			38,000	38,000	38,000
A01224	Entertainment allowance			5,000	5,000	5,000
A01248	Judicial Allowance			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>	<u>417,000</u>	<u>364,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>14,000</u>	<u>11,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			9,000	9,000	6,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03304	Hot and cold weather charges			2,000	2,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>300,000</u>	<u>270,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	270,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KR7164	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT KHUZDAR (OLD DDO KR4271)					
A039	TOTAL GENERAL			<u>101,000</u>	<u>101,000</u>	<u>82,000</u>
A03901	Stationery			80,000	80,000	72,000
A03905	Newspapers Periodicals & Books			11,000	11,000	
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,100</u>	<u>95,000</u>	<u>63,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
A13001	Transport			50,000	50,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT KHUZDAR (OLD DDO KR4271)				1,478,500	853,000	1,394,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
KU7037	DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,064,210</u>	<u>10,124,000</u>	<u>10,158,000</u>
A011	TOTAL PAY		11	11	<u>4,547,700</u>	<u>4,527,000</u>	<u>4,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,958,000</u>	<u>2,899,000</u>	<u>2,958,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,958,000</u>	<u>2,899,000</u>	<u>2,958,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,589,700</u>	<u>1,628,000</u>	<u>1,623,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,589,700</u>	<u>1,628,000</u>	<u>1,623,000</u>
S147	Stenographer	(BPS-14)					
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)					
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>4,516,510</u>	<u>5,597,000</u>	<u>5,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,516,510</u>	<u>5,582,000</u>	<u>5,577,000</u>
A01202	House Rent Allowance				357,500	255,000	358,000
A01203	Conveyance Allowance				317,000	255,000	317,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KU7037	DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)					
A01211	Hill Allowance			16,000	12,000	16,000
A01217	Medical Allowance			215,000	165,000	215,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			62,000	58,000	62,000
A01239	Special Allowance			1,462,000	1,555,000	1,491,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			88,000	29,000	88,000
A0124C	Disparity Reduction Allowance			262,000	517,000	267,000
A0124R	Adhoc Relief 2022			405,000	408,000	413,000
A0124X	Adhoc Relief Allowance 2023			1,300,010	1,333,000	1,326,000
A0125E	Adhoc Relief Allowance-2024				966,000	992,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000</u>	
A01299	Others				15,000	
A03	TOTAL OPERATING EXPENSES			<u>195,420</u>	<u>296,000</u>	<u>266,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>70,920</u>	<u>71,000</u>	<u>67,000</u>
A03303	Electricity			62,920	63,000	63,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,500</u>	<u>32,000</u>	<u>22,000</u>
A03805	Travelling Allowance			31,500	32,000	22,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>191,000</u>	<u>175,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
KU7037	DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)					
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE KOHLU (OLD DDO KU4048)				9,304,730	10,465,000	10,462,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
LI7093	DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,494,950</u>	<u>8,568,000</u>	<u>11,307,000</u>
A011	TOTAL PAY		12	12	<u>5,286,990</u>	<u>3,695,000</u>	<u>5,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,204,440</u>	<u>2,793,000</u>	<u>4,204,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,204,440</u>	<u>2,793,000</u>	<u>4,204,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,082,550</u>	<u>902,000</u>	<u>1,083,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,082,550</u>	<u>902,000</u>	<u>1,083,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)					
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>5,207,960</u>	<u>4,873,000</u>	<u>6,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,207,960</u>	<u>4,873,000</u>	<u>6,020,000</u>
A01202	House Rent Allowance				385,000	215,000	385,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
LI7093	DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)					
A01203	Conveyance Allowance			336,000	197,000	336,000
A01207	Washing Allowance			3,000	1,000	3,000
A01208	Dress Allowance			3,000	2,000	3,000
A01211	Hill Allowance			12,000	5,000	12,000
A01217	Medical Allowance			160,000	119,000	160,000
A01224	Entertainment allowance			19,000	6,000	19,000
A01229	Special compensation allowance			60,000	45,000	60,000
A0122N	Special Conveyance Allowance to Disbaled Employee			10,000		10,000
A01239	Special Allowance			2,017,000	1,595,000	2,017,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			84,000	26,000	84,000
A0124C	Disparity Reduction Allowance			331,000	436,000	338,000
A0124R	Adhoc Relief 2022			471,000	341,000	471,000
A0124X	Adhoc Relief Allowance 2023			1,307,790	1,092,000	1,308,000
A0125E	Adhoc Relief Allowance-2024				784,000	805,000
A01270	Other			1,170	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>167,950</u>	<u>168,000</u>	<u>136,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>8,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			4,000	4,000	3,000
A033	TOTAL UTILITIES			<u>51,250</u>	<u>51,000</u>	<u>41,000</u>
A03303	Electricity			30,250	30,000	30,000
A03304	Hot and cold weather charges			21,000	21,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,500</u>	<u>11,000</u>	<u>7,000</u>
A03805	Travelling Allowance			10,500	11,000	7,000
A039	TOTAL GENERAL			<u>97,200</u>	<u>97,000</u>	<u>80,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
LI7093	DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)					
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03906	Uniforms and protective clothing			13,200	13,000	12,000
A03970	Others			3,000	3,000	3,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE LORALAI (OLD DDO LI4135)				10,708,000	8,781,000	11,481,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
LI7135	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT LORALAI (OLD DDO LI4197)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>814,600</u>	<u>297,000</u>	<u>815,000</u>
A011	TOTAL PAY	1	1	<u>770,100</u>	<u>270,000</u>	<u>770,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>734,400</u>	<u>234,000</u>	<u>734,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>734,400</u>	<u>234,000</u>	<u>734,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF			<u>35,700</u>	<u>36,000</u>	<u>36,000</u>
A01151	Total Basic Pay of Other Staff			<u>35,700</u>	<u>36,000</u>	<u>36,000</u>
A012	TOTAL ALLOWANCES			<u>44,500</u>	<u>27,000</u>	<u>45,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>44,500</u>	<u>27,000</u>	<u>45,000</u>
A01202	House Rent Allowance			5,500	5,000	6,000
A01203	Conveyance Allowance			6,000	6,000	6,000
A01217	Medical Allowance			4,000	4,000	4,000
A01224	Entertainment allowance			19,000	6,000	19,000
A01229	Special compensation allowance			1,000	1,000	1,000
A01248	Judicial Allowance			9,000	5,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>139,250</u>	<u>239,000</u>	<u>217,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>13,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			9,000	9,000	6,000
A033	TOTAL UTILITIES			<u>32,250</u>	<u>32,000</u>	<u>31,000</u>
A03303	Electricity			30,250	30,000	30,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
LI7135	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT LORALAI (OLD DDO LI4197)					
A03304	Hot and cold weather charges			2,000	2,000	1,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>191,000</u>	<u>173,000</u>
A03901	Stationery			70,000	70,000	63,000
A03905	Newspapers Periodicals & Books			11,000	11,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT LORALAI (OLD DDO LI4197)				998,950	581,000	1,070,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
MK7032	DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHAIL (OLD DDO MK4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,857,670</u>	<u>7,750,000</u>	<u>8,751,000</u>
A011	TOTAL PAY		9	9	<u>4,248,810</u>	<u>3,537,000</u>	<u>4,249,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,481,660</u>	<u>1,847,000</u>	<u>2,482,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,481,660</u>	<u>1,847,000</u>	<u>2,482,000</u>
D221	District Public Prosecutor (BPS-19)		1	1			
D313	Deputy District Public Prosecutor (BPS-18)		1	1			
A437	Assistant District Public Prosecutor (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,767,150</u>	<u>1,690,000</u>	<u>1,767,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,767,150</u>	<u>1,690,000</u>	<u>1,767,000</u>
S147	Stenographer (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
D143	Driver (BPS-04)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>2,608,860</u>	<u>4,213,000</u>	<u>4,502,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,608,860</u>	<u>4,213,000</u>	<u>4,502,000</u>
A01202	House Rent Allowance				283,800	99,000	284,000
A01203	Conveyance Allowance				260,000	193,000	260,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
MK7032	DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHAIL (OLD DDO MK4047)					
A01211	Hill Allowance			14,000	12,000	14,000
A01217	Medical Allowance			174,000	136,000	174,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			64,000	45,000	64,000
A01239	Special Allowance				1,054,000	1,054,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			66,000	19,000	66,000
A0124C	Disparity Reduction Allowance			267,000	416,000	272,000
A0124R	Adhoc Relief 2022			391,000	329,000	391,000
A0124X	Adhoc Relief Allowance 2023			1,059,060	1,089,000	1,080,000
A0125E	Adhoc Relief Allowance-2024				792,000	813,000
A03	TOTAL OPERATING EXPENSES			<u>204,300</u>	<u>304,000</u>	<u>253,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>37,000</u>
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and trunk call			35,000	35,000	23,000
A033	TOTAL UTILITIES			<u>8,000</u>	<u>8,000</u>	<u>4,000</u>
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>29,000</u>
A03805	Travelling Allowance			42,000	42,000	29,000
A039	TOTAL GENERAL			<u>105,300</u>	<u>205,000</u>	<u>183,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			11,000	11,000	10,000
A03905	Newspapers Periodicals & Books			14,300	14,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
MK7032	DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHAIL (OLD DDO MK4047)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
	DISTRICT PUBLIC PROSECUTOR OFFICE MUSA KHAIL (OLD DDO MK4047)			7,094,970	8,087,000	9,030,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,061,070</u>	<u>10,943,000</u>	<u>12,122,000</u>
A011	TOTAL PAY		11	11	<u>5,458,650</u>	<u>4,627,000</u>	<u>5,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,758,700</u>	<u>2,987,000</u>	<u>3,759,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,758,700</u>	<u>2,987,000</u>	<u>3,759,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,699,950</u>	<u>1,640,000</u>	<u>1,700,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,699,950</u>	<u>1,640,000</u>	<u>1,700,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>5,602,420</u>	<u>6,316,000</u>	<u>6,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,602,420</u>	<u>6,316,000</u>	<u>6,663,000</u>
A01202	House Rent Allowance				409,200	293,000	409,000
A01203	Conveyance Allowance				367,000	240,000	367,000
A01206	Local Compensatory Allowance				77,000	72,000	77,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)					
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			12,000	12,000	12,000
A01217	Medical Allowance			216,000	177,000	216,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			26,000	3,000	26,000
A01239	Special Allowance			2,017,000	2,061,000	2,057,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			16,000	8,000	16,000
A0124C	Disparity Reduction Allowance			383,000	597,000	391,000
A0124R	Adhoc Relief 2022			506,000	424,000	506,000
A0124X	Adhoc Relief Allowance 2023			1,540,220	1,391,000	1,540,000
A0125E	Adhoc Relief Allowance-2024				1,006,000	1,013,000
A03	TOTAL OPERATING EXPENSES			<u>627,680</u>	<u>890,000</u>	<u>641,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>9,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			6,000	6,000	4,000
A033	TOTAL UTILITIES			<u>93,920</u>	<u>94,000</u>	<u>79,000</u>
A03303	Electricity			62,920	63,000	63,000
A03304	Hot and cold weather charges			31,000	31,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>410,760</u>	<u>573,000</u>	<u>357,000</u>
A03805	Travelling Allowance			63,000	225,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,760	348,000	313,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>212,000</u>	<u>196,000</u>
A03901	Stationery			80,000	80,000	72,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
MU7053	DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)					
A03902	Printing & Publication			15,400	15,000	14,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>373,000</u>	<u>66,000</u>
A130	TOTAL TRANSPORT			<u>80,000</u>	<u>340,000</u>	<u>40,000</u>
A13001	Transport			80,000	340,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE MASTUNG (OLD DDO MU4076)				11,801,750	12,206,000	12,829,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,794,620</u>	<u>14,936,000</u>	<u>10,679,000</u>
A011	TOTAL PAY		9	9	<u>4,064,460</u>	<u>2,906,000</u>	<u>4,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,108,960</u>	<u>1,978,000</u>	<u>3,109,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,108,960</u>	<u>1,978,000</u>	<u>3,109,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>955,500</u>	<u>928,000</u>	<u>956,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>955,500</u>	<u>928,000</u>	<u>956,000</u>
S147	Stenographer	(BPS-14)					
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,730,160</u>	<u>12,030,000</u>	<u>6,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,730,160</u>	<u>12,030,000</u>	<u>6,614,000</u>
A01202	House Rent Allowance				408,100	214,000	408,000
A01203	Conveyance Allowance				412,000	195,000	412,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				2,000	1,000	2,000
A0120K	Special Judicial Allowance				1,849,590	1,827,000	1,850,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)					
A0120Q	Fixed Daily Allowance			10,000	9,000	10,000
A01217	Medical Allowance			194,000	98,000	194,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			431,000	969,000	440,000
A01239	Special Allowance			99,000	4,000	99,000
A01241	Utility Allowance for Electricity			600,000	910,000	612,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			31,000	741,000	32,000
A0124C	Disparity Reduction Allowance			259,000	434,000	264,000
A0124R	Adhoc Relief 2022			571,000	2,327,000	582,000
A0124X	Adhoc Relief Allowance 2023			842,960	3,407,000	860,000
A0125E	Adhoc Relief Allowance-2024				873,000	828,000
A01270	Other			3,510	4,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>808,820</u>	<u>909,000</u>	<u>778,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			61,000	61,000	40,000
A033	TOTAL UTILITIES			<u>18,000</u>	<u>18,000</u>	<u>9,000</u>
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>507,420</u>	<u>508,000</u>	<u>434,000</u>
A03805	Travelling Allowance			115,500	116,000	81,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			391,920	392,000	353,000
A039	TOTAL GENERAL			<u>210,400</u>	<u>310,000</u>	<u>283,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			57,200	57,000	51,000
A03905	Newspapers Periodicals & Books			13,200	13,000	

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NB7098	DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)					
A03917	Law charges				100,000	100,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)				10,648,540	15,890,000	11,495,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
NI7041	DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,563,610</u>	<u>10,479,000</u>	<u>16,698,000</u>
A011	TOTAL PAY		10	10	<u>8,692,890</u>	<u>4,682,000</u>	<u>8,693,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>6,535,140</u>	<u>2,521,000</u>	<u>6,535,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>6,535,140</u>	<u>2,521,000</u>	<u>6,535,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,157,750</u>	<u>2,161,000</u>	<u>2,158,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>2,157,750</u>	<u>2,161,000</u>	<u>2,158,000</u>
S042	Senior Clerk	(BPS-14)					
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>6,870,720</u>	<u>5,797,000</u>	<u>8,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,870,720</u>	<u>5,797,000</u>	<u>8,005,000</u>
A01202	House Rent Allowance				1,159,400	281,000	1,159,000
A01203	Conveyance Allowance				835,000	289,000	835,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NI7041	DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)					
A01217	Medical Allowance			720,000	152,000	720,000
A01224	Entertainment allowance			5,000	6,000	5,000
A01229	Special compensation allowance			65,000	63,000	65,000
A0122N	Special Conveyance Allowance to Disbale Employee			22,000		22,000
A01239	Special Allowance			1,417,000	1,595,000	1,445,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			30,000	18,000	30,000
A0124C	Disparity Reduction Allowance			253,000	572,000	258,000
A0124R	Adhoc Relief 2022			896,000	262,000	896,000
A0124X	Adhoc Relief Allowance 2023			1,380,800	1,427,000	1,408,000
A0125E	Adhoc Relief Allowance-2024				1,044,000	1,073,000
A01270	Other			65,520	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>134,800</u>	<u>235,000</u>	<u>202,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			4,000	4,000	3,000
A033	TOTAL UTILITIES			<u>30,000</u>	<u>30,000</u>	<u>15,000</u>
A03304	Hot and cold weather charges			30,000	30,000	15,000
A039	TOTAL GENERAL			<u>98,800</u>	<u>199,000</u>	<u>182,000</u>
A03901	Stationery			80,000	80,000	72,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NI7041	DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE NUSHKI (OLD DDO NI4059)				15,743,510	10,759,000	16,938,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NI7086	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT NUSHKI (OLD DDO NI4122)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>773,460</u>	<u>314,000</u>	<u>774,000</u>
A011	TOTAL PAY	1	1	<u>645,660</u>	<u>245,000</u>	<u>646,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>645,660</u>	<u>245,000</u>	<u>646,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>645,660</u>	<u>245,000</u>	<u>646,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>127,800</u>	<u>69,000</u>	<u>128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>127,800</u>	<u>69,000</u>	<u>128,000</u>
A01202	House Rent Allowance			41,800	30,000	42,000
A01203	Conveyance Allowance			48,000	20,000	48,000
A01217	Medical Allowance			30,000	15,000	30,000
A01248	Judicial Allowance			8,000	4,000	8,000
A03	TOTAL OPERATING EXPENSES			<u>102,600</u>	<u>103,000</u>	<u>87,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03304	Hot and cold weather charges			2,000	2,000	1,000
A039	TOTAL GENERAL			<u>96,600</u>	<u>97,000</u>	<u>82,000</u>
A03901	Stationery			80,000	80,000	72,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03970	Others			10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
NI7086	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT NUSHKI (OLD DDO NI4122)					
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT NUSHKI (OLD DDO NI4122)				876,060	417,000	861,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
PI7052	DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,188,730</u>	<u>11,377,000</u>	<u>12,277,000</u>
A011	TOTAL PAY		13	13	<u>6,143,790</u>	<u>4,696,000</u>	<u>6,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,740,340</u>	<u>3,332,000</u>	<u>3,740,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,740,340</u>	<u>3,332,000</u>	<u>3,740,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,403,450</u>	<u>1,364,000</u>	<u>2,403,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,403,450</u>	<u>1,364,000</u>	<u>2,403,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>5,044,940</u>	<u>6,681,000</u>	<u>6,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,044,940</u>	<u>6,681,000</u>	<u>6,134,000</u>
A01202	House Rent Allowance				433,400	315,000	433,000
A01203	Conveyance Allowance				505,000	280,000	505,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				5,000	4,000	5,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
PI7052	DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)					
A0120K	Special Judicial Allowance			59,810	60,000	60,000
A0120Q	Fixed Daily Allowance			9,000	8,000	9,000
A01211	Hill Allowance			22,000	10,000	22,000
A01216	Qualification allowance			131,000	131,000	131,000
A01217	Medical Allowance			260,000	157,000	260,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			91,000	32,000	91,000
A01239	Special Allowance			1,462,000	2,187,000	1,491,000
A01248	Judicial Allowance			53,000	13,000	53,000
A0124C	Disparity Reduction Allowance			402,000	591,000	410,000
A0124R	Adhoc Relief 2022			457,000	428,000	457,000
A0124X	Adhoc Relief Allowance 2023			1,086,230	1,389,000	1,108,000
A0125E	Adhoc Relief Allowance-2024				1,007,000	1,029,000
A01270	Other			58,500	60,000	60,000
A03	TOTAL OPERATING EXPENSES			<u>135,800</u>	<u>236,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			24,000	24,000	16,000
A033	TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>3,000</u>
A03304	Hot and cold weather charges			6,000	6,000	3,000
A039	TOTAL GENERAL			<u>98,800</u>	<u>199,000</u>	<u>182,000</u>
A03901	Stationery			80,000	80,000	72,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
PI7052	DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)					
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE PISHIN (OLD DDO PI4073)				11,357,530	11,646,000	12,511,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
PJ7056	DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,667,450</u>	<u>7,039,000</u>	<u>8,366,000</u>
A011	TOTAL PAY		12	12	<u>4,005,630</u>	<u>2,957,000</u>	<u>4,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,181,780</u>	<u>1,758,000</u>	<u>2,182,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,181,780</u>	<u>1,758,000</u>	<u>2,182,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,823,850</u>	<u>1,199,000</u>	<u>1,824,000</u>
A01151	Total Basic Pay of Other Staff		<u>8</u>	<u>8</u>	<u>1,823,850</u>	<u>1,199,000</u>	<u>1,824,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)					
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>3,661,820</u>	<u>4,082,000</u>	<u>4,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,661,820</u>	<u>4,082,000</u>	<u>4,360,000</u>
A01202	House Rent Allowance				302,500	196,000	303,000
A01203	Conveyance Allowance				319,000	220,000	319,000
A01207	Washing Allowance				1,000	1,000	1,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
PJ7056	DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)					
A01208	Dress Allowance			5,000	4,000	5,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			15,000	15,000	15,000
A01217	Medical Allowance			166,000	123,000	166,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			79,000	81,000	79,000
A01239	Special Allowance			1,155,000	1,223,000	1,178,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			49,000	6,000	49,000
A0124C	Disparity Reduction Allowance			281,000	397,000	287,000
A0124R	Adhoc Relief 2022			307,000	265,000	307,000
A0124X	Adhoc Relief Allowance 2023			963,320	881,000	963,000
A0125E	Adhoc Relief Allowance-2024				651,000	669,000
A03	TOTAL OPERATING EXPENSES			<u>261,480</u>	<u>361,000</u>	<u>329,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>22,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			24,000	24,000	16,000
A033	TOTAL UTILITIES			<u>108,280</u>	<u>108,000</u>	<u>103,000</u>
A03302	Water			22,050	22,000	22,000
A03303	Electricity			76,230	76,000	76,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A039	TOTAL GENERAL			<u>123,200</u>	<u>223,000</u>	<u>204,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			11,000	11,000	
A03917	Law charges				100,000	100,000
A03970	Others			30,000	30,000	30,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
PJ7056	DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05270	To Others				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE PANJGUR (OLD DDO PJ4074)				7,974,030	8,645,000	8,733,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7149	ADDITIONAL PUBLIC PROSECUTOR OFF ATC QTA (OLD DDO QA4332)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,759,160</u>	<u>914,000</u>	<u>1,759,000</u>
A011	TOTAL PAY	2	2	<u>1,283,760</u>	<u>630,000</u>	<u>1,284,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>870,060</u>	<u>430,000</u>	<u>870,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>870,060</u>	<u>430,000</u>	<u>870,000</u>
A279	Additional Prosecutor General (BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>413,700</u>	<u>200,000</u>	<u>414,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>413,700</u>	<u>200,000</u>	<u>414,000</u>
S147	Stenographer (BPS-14)					
J014	Junior Clerk (BPS-11)	1	1			
A012	TOTAL ALLOWANCES			<u>475,400</u>	<u>284,000</u>	<u>475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>475,400</u>	<u>284,000</u>	<u>475,000</u>
A01202	House Rent Allowance			158,400	100,000	158,000
A01203	Conveyance Allowance			164,000	100,000	164,000
A01217	Medical Allowance			92,000	45,000	92,000
A01224	Entertainment allowance			5,000	5,000	5,000
A01248	Judicial Allowance			56,000	34,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>285,100</u>	<u>285,000</u>	<u>232,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and trunk call			24,000	24,000	16,000
A033	TOTAL UTILITIES			<u>66,200</u>	<u>66,000</u>	<u>56,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7149	ADDITIONAL PUBLIC PROSECUTOR OFF ATC QTA (OLD DDO QA4332)					
A03303	Electricity			46,200	46,000	46,000
A03304	Hot and cold weather charges			20,000	20,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>73,500</u>	<u>74,000</u>	<u>51,000</u>
A03805	Travelling Allowance			73,500	74,000	51,000
A039	TOTAL GENERAL			<u>104,400</u>	<u>104,000</u>	<u>92,000</u>
A03901	Stationery			80,000	80,000	72,000
A03905	Newspapers Periodicals & Books			4,400	4,000	
A03970	Others			20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
ADDITIONAL PUBLIC PROSECUTOR OFF ATC QTA (OLD DDO QA4332)				2,077,260	1,232,000	2,017,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7222	PROSECUTION DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>416,817,170</u>	<u>98,985,000</u>	<u>410,111,000</u>
A011	TOTAL PAY		<u>51</u>	<u>53</u>	<u>357,095,610</u>	<u>25,084,000</u>	<u>343,708,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>27</u>	<u>76,382,740</u>	<u>20,598,000</u>	<u>276,808,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>27</u>	<u>75,870,740</u>	<u>19,479,000</u>	<u>275,871,000</u>
S015	Secretary (BPS-20)		1	1			
A022	Additional Secretary (BPS-19)		2	2			
D060	Deputy Secretary (BPS-18)		3	3			
L065	Law Officer (BPS-17)		1	1			
P066	Private Secretary (BPS-17)		3	3			
S026	Section Officer (BPS-17)		5	6			
S187	Superintendent (BPS-17)		4	5			
A055	Assistant (BPS-16)		5	5			
A422	Assistant Private Secretary (BPS-16)		1	1			
A01102	Personal pay				278,000	945,000	703,000
A01103	Special pay				186,000	126,000	186,000
A01105	Qualification Pay				48,000	48,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>280,712,870</u>	<u>4,486,000</u>	<u>66,900,000</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>26</u>	<u>66,899,660</u>	<u>4,486,000</u>	<u>66,900,000</u>
S042	Senior Clerk (BPS-14)		2	2			
S147	Stenographer (BPS-14)						
J014	Junior Clerk (BPS-11)		8	8			
P024	Photo Machine Operator (BPS-05)		2	2			
P025	Photocopy Operator (BPS-05)		1	1			
D143	Driver (BPS-04)		4	4			
D003	Daftari (BPS-02)		1	1			

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7222	PROSECUTION DEPARTMENT ADMN SECRETARIAT						
N003	Naib Qasid	(BPS-01)	8	8			
A01170	Others				213,813,210		
A012	TOTAL ALLOWANCES				<u>59,721,560</u>	<u>73,901,000</u>	<u>66,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,666,560</u>	<u>70,306,000</u>	<u>62,348,000</u>
A01201	Senior post Allowance				22,000	18,000	22,000
A01202	House Rent Allowance				35,200	198,000	36,000
A01203	Conveyance Allowance				1,121,000	1,145,000	1,143,000
A01207	Washing Allowance				23,000	10,000	23,000
A01208	Dress Allowance				51,000	8,000	51,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				7,751,000	7,751,000	7,751,000
A01211	Hill Allowance				102,000	34,000	102,000
A01212	Telecommunication allowance				310,870	190,000	311,000
A01216	Qualification allowance				14,000	36,000	14,000
A01217	Medical Allowance				789,000	770,000	989,000
A01222	Hardship allowance					1,000	1,000
A01224	Entertainment allowance				17,000	18,000	17,000
A01226	Computer allowance				6,000	2,000	6,000
A01228	Orderly allowance				273,000	350,000	278,000
A01229	Special compensation allowance				3,000	3,000	3,000
A01235	Secretariat allowance				1,183,790	569,000	1,184,000
A01239	Special Allowance				18,125,000	24,888,000	18,488,000
A0123E	Executive Allowance					718,000	447,000
A0123K	Superior Executive Allowance				4,800,000	6,371,000	4,896,000
A01240	Utility Allowance for Gas				1,468,000	1,385,000	1,468,000
A01241	Utility Allowance for Electricity				1,468,000	1,441,000	1,468,000
A0124C	Disparity Reduction Allowance					50,000	40,000
A0124R	Adhoc Relief 2022				1,647,000	2,225,000	1,680,000
A0124X	Adhoc Relief Allowance 2023				7,826,300	7,160,000	7,826,000
A0125B	Special Balochistan Allowance						316,000
A0125E	Adhoc Relief Allowance-2024					4,914,000	4,985,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				8,629,400	10,050,000	8,802,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,055,000</u>	<u>3,595,000</u>	<u>4,055,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7222	PROSECUTION DEPARTMENT ADMN SECRETARIAT					
A01271	Overtime allowance			55,000	44,000	55,000
A01274	Medical charges			4,000,000	3,551,000	4,000,000
A03	TOTAL OPERATING EXPENSES			<u>6,773,000</u>	<u>6,773,000</u>	<u>5,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>550,000</u>	<u>550,000</u>	<u>375,000</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			500,000	500,000	325,000
A033	TOTAL UTILITIES			<u>47,000</u>	<u>47,000</u>	<u>24,000</u>
A03304	Hot and cold weather charges			47,000	47,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,300,000</u>	<u>4,300,000</u>	<u>3,540,000</u>
A03805	Travelling Allowance			1,200,000	1,200,000	840,000
A03807	P.O.L Charges A.planes			3,000,000	3,000,000	2,700,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			100,000	100,000	
A039	TOTAL GENERAL			<u>1,876,000</u>	<u>1,876,000</u>	<u>1,619,000</u>
A03901	Stationery			900,000	900,000	810,000
A03902	Printing & Publication			100,000	100,000	90,000
A03905	Newspapers Periodicals & Books			44,000	44,000	
A03906	Uniforms and protective clothing			132,000	132,000	119,000
A03917	Law charges			200,000	200,000	100,000
A03970	Others			500,000	500,000	500,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>1,225,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,025,000</u>	
A06103	Cash Awards				1,025,000	

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7222	PROSECUTION DEPARTMENT ADMN SECRETARIAT					
A063	TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>200,000</u>	
A06301	Entertainments & Gifts			200,000	200,000	
A09	TOTAL PHYSICAL ASSETS			<u>14,500,000</u>	<u>14,500,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>12,000,000</u>	<u>12,000,000</u>	
A09501	Transport			12,000,000	12,000,000	
001	Purchase of Transport			12,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,500,000</u>	<u>1,500,000</u>	
A09601	Plant and Machinery			1,500,000	1,500,000	
002	Plant and Machinery			1,500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
001	Purchase of Furniture & Fixture			1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,140,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,200,000</u>	<u>600,000</u>
A13001	Transport			1,200,000	1,200,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13101	Machinery & Equipment			300,000	300,000	300,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7222	PROSECUTION DEPARTMENT ADMN SECRETARIAT					
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>240,000</u>
A13201	Furniture & Fixture			300,000	300,000	240,000
PROSECUTION DEPARTMENT ADMN SECRETARIAT				440,090,170	123,283,000	416,809,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>112,203,850</u>	<u>110,667,000</u>	<u>131,336,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>43,307,430</u>	<u>41,328,000</u>	<u>54,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>34</u>	<u>22,702,680</u>	<u>24,822,000</u>	<u>36,771,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>22,627,680</u>	<u>24,700,000</u>	<u>36,551,000</u>
P129	Prosecutor General	(BPS-20)	1	1			
A279	Additional Prosecutor General	(BPS-19)	11	11			
A600	Additional Prosecutor General for ATA	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)	1	1			
D217	Deputy Prosecutor General	(BPS-18)	5	5			
D524	Deputy Director Monitoring & Evaluation	(BPS-18)	2	2			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
D011	Data Base Administrator	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	3	3			
A01102	Personal pay				75,000	122,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>20,604,750</u>	<u>16,506,000</u>	<u>18,038,000</u>
A01151	Total Basic Pay of Other Staff		<u>46</u>	<u>46</u>	<u>7,386,750</u>	<u>15,288,000</u>	<u>16,820,000</u>
A007	Accountant	(BPS-14)	2	2			

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)						
L044	Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	7	7			
D013	Data Entry Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			
P162	Photo State Machine Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	9	9			
C064	Chowkidar	(BPS-01)	2	2			
D003	Daftari	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	10	10			
S193	Sweeper	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>1,218,000</u>	<u>1,218,000</u>	<u>1,218,000</u>
A01170	Others				12,000,000		
A012	TOTAL ALLOWANCES				<u>68,896,420</u>	<u>69,339,000</u>	<u>76,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>66,496,420</u>	<u>64,470,000</u>	<u>74,127,000</u>
A01202	House Rent Allowance				6,461,400	2,607,000	6,461,000
A01203	Conveyance Allowance				1,430,000	1,378,000	1,430,000
A01206	Local Compensatory Allowance				237,000	190,000	237,000
A01207	Washing Allowance				66,000	23,000	66,000
A01208	Dress Allowance				66,000	23,000	66,000
A0120K	Special Judicial Allowance				402,460	402,000	402,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				26,000	26,000	26,000
A0120Q	Fixed Daily Allowance				87,000	86,000	87,000
A01211	Hill Allowance				229,000	62,000	229,000
A01212	Telecommunication allowance					20,000	18,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)					
A01216	Qualification allowance			240,000	340,000	245,000
A01217	Medical Allowance			1,436,000	1,175,000	1,436,000
A01224	Entertainment allowance			138,000	30,000	138,000
A01229	Special compensation allowance			1,000	1,000	1,000
A01235	Secretariat allowance			23,700		24,000
A01239	Special Allowance			10,573,000	11,534,000	10,784,000
A01241	Utility Allowance for Electricity			1,968,000	3,930,000	2,007,000
A01248	Judicial Allowance			2,168,000	2,005,000	2,168,000
A0124C	Disparity Reduction Allowance			1,488,000	3,650,000	1,518,000
A0124R	Adhoc Relief 2022			2,705,000	3,300,000	2,759,000
A0124X	Adhoc Relief Allowance 2023			10,404,640	9,638,000	10,405,000
A01252	Non Practising Allowance			19,319,000	7,700,000	19,319,000
A0125E	Adhoc Relief Allowance-2024				7,800,000	7,133,000
A01270	Other			7,027,220	8,550,000	7,168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,400,000</u>	<u>4,869,000</u>	<u>2,400,000</u>
A01274	Medical charges			2,400,000	4,869,000	2,400,000
A03	TOTAL OPERATING EXPENSES			<u>50,079,200</u>	<u>47,430,000</u>	<u>49,263,000</u>
A032	TOTAL COMMUNICATIONS			<u>550,000</u>	<u>700,000</u>	<u>375,000</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			500,000	650,000	325,000
A033	TOTAL UTILITIES			<u>1,026,000</u>	<u>1,426,000</u>	<u>1,013,000</u>
A03301	Gas			500,000	700,000	500,000
A03303	Electricity			500,000	700,000	500,000
A03304	Hot and cold weather charges			26,000	26,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,085,500</u>	<u>7,086,000</u>	<u>8,610,000</u>
A03805	Travelling Allowance			1,585,500	1,586,000	1,110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	5,500,000	7,500,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)					
A039	TOTAL GENERAL			<u>41,417,700</u>	<u>38,218,000</u>	<u>39,265,000</u>
A03901	Stationery			900,000	900,000	1,000,000
A03902	Printing & Publication			183,700	184,000	165,000
A03905	Newspapers Periodicals & Books			154,000	154,000	800,000
002	Books/Periodicals					800,000
A03917	Law charges			40,000,000	36,800,000	36,800,000
A03970	Others			180,000	180,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>8,000,000</u>		<u>8,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>8,000,000</u>		<u>8,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					8,000,000
A05270	To Others			8,000,000		
060	Other Financial Assistance			8,000,000		
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301	Entertainments & Gifts			100,000	100,000	
A09	TOTAL PHYSICAL ASSETS			<u>22,500,000</u>	<u>22,500,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>17,000,000</u>	<u>17,000,000</u>	
A09501	Transport			17,000,000	17,000,000	
001	Purchase of Transport			17,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>3,000,000</u>	

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)					
A09601	Plant and Machinery			3,000,000	3,000,000	
002	Plant and Machinery			3,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,500,000</u>	<u>2,500,000</u>	
A09701	Furniture and Fixtures			2,500,000	2,500,000	
001	Purchase of Furniture & Fixture			2,500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,388,500</u>	<u>1,389,000</u>	<u>781,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,200,000</u>	<u>600,000</u>
A13001	Transport			1,200,000	1,200,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery & Equipment			150,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,500</u>	<u>39,000</u>	<u>31,000</u>
A13201	Furniture & Fixture			38,500	39,000	31,000
PROSECUTOR GENERAL (OLD DDO QA5325)				194,271,550	182,086,000	189,380,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QA7467	DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,987,090</u>	<u>58,538,000</u>	<u>62,781,000</u>
A011	TOTAL PAY		49	49	<u>24,905,850</u>	<u>22,151,000</u>	<u>24,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>21,567,900</u>	<u>19,210,000</u>	<u>21,568,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>21,567,900</u>	<u>19,210,000</u>	<u>21,568,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	5	5			
A437	Assistant District Public Prosecutor	(BPS-17)	19	19			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,337,950</u>	<u>2,941,000</u>	<u>3,338,000</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>3,337,950</u>	<u>2,941,000</u>	<u>3,338,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	5	5			
D143	Driver	(BPS-04)	5	5			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>33,081,240</u>	<u>36,387,000</u>	<u>37,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,081,240</u>	<u>36,387,000</u>	<u>37,875,000</u>
A01202	House Rent Allowance				2,703,800	2,316,000	2,704,000
A01203	Conveyance Allowance				1,761,000	1,685,000	1,761,000
A01206	Local Compensatory Allowance				82,000	63,000	82,000
A01207	Washing Allowance				13,000	12,000	13,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7467	DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)					
A01208	Dress Allowance			13,000	12,000	13,000
A0120K	Special Judicial Allowance			190,490	190,000	190,000
A0120Q	Fixed Daily Allowance			49,000	48,000	49,000
A01211	Hill Allowance			24,000	26,000	24,000
A01216	Qualification allowance			360,000	120,000	360,000
A01217	Medical Allowance			803,000	912,000	819,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employee			192,000	192,000	196,000
A01235	Secretariat allowance			89,880		90,000
A01239	Special Allowance			14,520,000	13,924,000	14,520,000
A01241	Utility Allowance for Electricity				36,000	36,000
A01242	Consolidation Travelling Allowance			38,000	38,000	38,000
A01248	Judicial Allowance			389,000	194,000	389,000
A0124C	Disparity Reduction Allowance			1,611,000	3,180,000	1,643,000
A0124R	Adhoc Relief 2022			2,120,000	1,927,000	2,120,000
A0124X	Adhoc Relief Allowance 2023			7,842,570	6,323,000	7,843,000
A01252	Non Practising Allowance			38,000		38,000
A0125B	Special Balochistan Allowance					113,000
A0125E	Adhoc Relief Allowance-2024				4,525,000	4,588,000
A01270	Other			227,500	650,000	232,000
A03	TOTAL OPERATING EXPENSES			<u>282,300</u>	<u>383,000</u>	<u>314,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			4,000	4,000	3,000
A033	TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges			21,000	21,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>136,500</u>	<u>137,000</u>	<u>96,000</u>
A03805	Travelling Allowance			136,500	137,000	96,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7467	DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)					
A039	TOTAL GENERAL			<u>118,800</u>	<u>219,000</u>	<u>202,000</u>
A03901	Stationery			80,000	80,000	72,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			30,000	30,000	30,000
DISTRICT PUBLIC PROSECUTOR OFFICE QUETTA (OLD DDO QA5326)				58,269,390	58,921,000	63,095,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7601	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT QUETTA (OLD DDO QA5470)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>710,980</u>	<u>1,866,000</u>	<u>1,711,000</u>
A011	TOTAL PAY	1	1	<u>559,980</u>	<u>758,000</u>	<u>680,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>559,980</u>	<u>758,000</u>	<u>680,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>559,980</u>	<u>758,000</u>	<u>680,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>151,000</u>	<u>1,108,000</u>	<u>1,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>151,000</u>	<u>1,108,000</u>	<u>1,031,000</u>
A01202	House Rent Allowance			66,000	70,000	66,000
A01203	Conveyance Allowance			48,000	40,000	48,000
A01217	Medical Allowance			28,000	19,000	28,000
A01239	Special Allowance				455,000	410,000
A01248	Judicial Allowance			9,000	5,000	9,000
A0124C	Disparity Reduction Allowance				92,000	83,000
A0124R	Adhoc Relief 2022				67,000	60,000
A0124X	Adhoc Relief Allowance 2023				208,000	187,000
A0125E	Adhoc Relief Allowance-2024				152,000	140,000
A03	TOTAL OPERATING EXPENSES			<u>156,100</u>	<u>157,000</u>	<u>137,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>17,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			12,000	12,000	8,000
A033	TOTAL UTILITIES			<u>29,700</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			29,700	30,000	30,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7601	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT QUETTA (OLD DDO QA5470)					
A039	TOTAL GENERAL			<u>105,400</u>	<u>106,000</u>	<u>90,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			8,800	9,000	8,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT QUETTA (OLD DDO QA5470)				900,080	2,056,000	1,874,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7602	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT II QUETTA (OLD DDO QA5471)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,251,080</u>	<u>2,454,000</u>	<u>2,241,000</u>
A011	TOTAL PAY	1	1	<u>735,420</u>	<u>866,000</u>	<u>861,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>735,420</u>	<u>866,000</u>	<u>861,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>735,420</u>	<u>866,000</u>	<u>861,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>515,660</u>	<u>1,588,000</u>	<u>1,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>515,660</u>	<u>1,588,000</u>	<u>1,380,000</u>
A01202	House Rent Allowance			77,000	105,000	79,000
A01203	Conveyance Allowance			40,000	60,000	41,000
A0120K	Special Judicial Allowance			25,600	26,000	26,000
A01216	Qualification allowance				60,000	
A01217	Medical Allowance			20,000	29,000	20,000
A01239	Special Allowance				683,000	683,000
A01248	Judicial Allowance			9,000	8,000	9,000
A0124C	Disparity Reduction Allowance			18,000	138,000	18,000
A0124R	Adhoc Relief 2022			71,000	71,000	72,000
A0124X	Adhoc Relief Allowance 2023			255,060	235,000	255,000
A0125E	Adhoc Relief Allowance-2024				173,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>147,500</u>	<u>148,000</u>	<u>129,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			12,000	12,000	8,000
A033	TOTAL UTILITIES			<u>29,700</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity			29,700	30,000	30,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QA7602	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT II QUETTA (OLD DDO QA5471)					
A039	TOTAL GENERAL			<u>98,800</u>	<u>99,000</u>	<u>84,000</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT II QUETTA (OLD DDO QA5471)				1,431,580	2,635,000	2,396,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs Rs Rs

A05221	Contingent Grant	150,000,000	150,000,000
A05270	To Others		1,000,000,000
441	Improvement in Prosecution Processes		1,000,000,000

CONTINGENT GRANT	150,000,000	1,150,000,000
------------------	-------------	---------------

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QD7042	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,338,570</u>	<u>9,338,000</u>	<u>9,452,000</u>
A011	TOTAL PAY		11	11	<u>3,717,750</u>	<u>3,660,000</u>	<u>4,023,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,116,500</u>	<u>2,485,000</u>	<u>2,422,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,116,500</u>	<u>2,485,000</u>	<u>2,422,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,601,250</u>	<u>1,175,000</u>	<u>1,601,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,601,250</u>	<u>1,175,000</u>	<u>1,601,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>4,620,820</u>	<u>5,678,000</u>	<u>5,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,620,820</u>	<u>5,678,000</u>	<u>5,429,000</u>
A01202	House Rent Allowance				271,700	265,000	272,000
A01203	Conveyance Allowance				309,000	257,000	309,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QD7042	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)					
A0120K	Special Judicial Allowance			1,106,780	1,054,000	1,107,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			12,000	9,000	12,000
A01216	Qualification allowance				130,000	
A01217	Medical Allowance			163,000	135,000	163,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			78,000	32,000	78,000
A01239	Special Allowance			1,022,000	901,000	1,022,000
A01241	Utility Allowance for Electricity				96,000	
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			72,000	34,000	72,000
A0124C	Disparity Reduction Allowance			199,000	538,000	203,000
A0124R	Adhoc Relief 2022			230,000	323,000	235,000
A0124X	Adhoc Relief Allowance 2023			1,125,340	1,082,000	1,125,000
A0125E	Adhoc Relief Allowance-2024				791,000	799,000
A03	TOTAL OPERATING EXPENSES			<u>525,090</u>	<u>625,000</u>	<u>564,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>6,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			4,000	4,000	3,000
A03205	Courier and pilot service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>51,670</u>	<u>52,000</u>	<u>43,000</u>
A03303	Electricity			32,670	33,000	33,000
A03304	Hot and cold weather charges			19,000	19,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>364,320</u>	<u>364,000</u>	<u>328,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			364,320	364,000	328,000
A039	TOTAL GENERAL			<u>102,100</u>	<u>202,000</u>	<u>187,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QD7042	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)						
A03901	Stationery			80,000	80,000	72,000	
A03902	Printing & Publication			2,200	2,000	2,000	
A03905	Newspapers Periodicals & Books			6,600	7,000		
A03906	Uniforms and protective clothing			3,300	3,000	3,000	
A03917	Law charges				100,000	100,000	
A03970	Others			10,000	10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			125,100	125,000	78,000	
A130	TOTAL TRANSPORT			80,000	80,000	40,000	
A13001	Transport			80,000	80,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT			12,100	12,000	12,000	
A13101	Machinery & Equipment			12,100	12,000	12,000	
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	26,000	
A13201	Furniture & Fixture			33,000	33,000	26,000	
DISTRICT PUBLIC PROSECUTOR OFFICE KILLA ABDULLAH (OLD DDO QD4055)					8,988,760	10,088,000	10,094,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
QS7045	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,391,910</u>	<u>7,588,000</u>	<u>8,989,000</u>
A011	TOTAL PAY		11	11	<u>3,835,830</u>	<u>3,413,000</u>	<u>3,836,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,385,780</u>	<u>2,277,000</u>	<u>2,386,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,385,780</u>	<u>2,277,000</u>	<u>2,386,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,450,050</u>	<u>1,136,000</u>	<u>1,450,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,450,050</u>	<u>1,136,000</u>	<u>1,450,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>4,556,080</u>	<u>4,175,000</u>	<u>5,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,556,080</u>	<u>4,175,000</u>	<u>5,153,000</u>
A01202	House Rent Allowance				330,000	218,000	330,000
A01203	Conveyance Allowance				336,000	204,000	336,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QS7045	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)					
A0120Q	Fixed Daily Allowance			6,000	6,000	6,000
A01211	Hill Allowance			10,000	10,000	10,000
A01217	Medical Allowance			179,000	133,000	179,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			62,000	45,000	62,000
A01239	Special Allowance			1,958,000	1,372,000	1,958,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			72,000	16,000	72,000
A0124C	Disparity Reduction Allowance			200,000	425,000	204,000
A0124R	Adhoc Relief 2022			319,000	248,000	319,000
A0124X	Adhoc Relief Allowance 2023			969,080	842,000	969,000
A01252	Non Practising Allowance			4,000		4,000
A0125E	Adhoc Relief Allowance-2024				612,000	593,000
A01270	Other			91,000	25,000	91,000
A03	TOTAL OPERATING EXPENSES			211,140	311,000	282,000
A032	TOTAL COMMUNICATIONS			40,000	40,000	28,000
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			34,000	34,000	22,000
A033	TOTAL UTILITIES			69,340	69,000	67,000
A03303	Electricity			65,340	65,000	65,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			101,800	202,000	187,000
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03917	Law charges				100,000	100,000
A03970	Others			13,000	13,000	13,000
A13	TOTAL REPAIRS AND MAINTENANCE			33,000	33,000	26,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
QS7045	DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE KILLA SAIFULLAH (OLD DDO QS4066)				8,636,050	7,932,000	9,297,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
SB7013	DISTRICT PUBLIC PROSECUTOR OFFICE SURAB (OLD DDO SB4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,222,260</u>	<u>2,463,000</u>	<u>4,447,000</u>
A011	TOTAL PAY		5	5	<u>2,949,480</u>	<u>967,000</u>	<u>2,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,783,980</u>	<u>770,000</u>	<u>1,784,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,783,980</u>	<u>770,000</u>	<u>1,784,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,165,500</u>	<u>197,000</u>	<u>1,166,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>1,165,500</u>	<u>197,000</u>	<u>1,166,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)					
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,272,780</u>	<u>1,496,000</u>	<u>1,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,272,780</u>	<u>1,496,000</u>	<u>1,497,000</u>
A01202	House Rent Allowance				99,000	69,000	99,000
A01203	Conveyance Allowance				106,000	81,000	106,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A0120K	Special Judicial Allowance				20,280	20,000	20,000
A01211	Hill Allowance				12,000	2,000	12,000
A01217	Medical Allowance				41,000	40,000	41,000
A01229	Special compensation allowance				25,000	25,000	25,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SB7013	DISTRICT PUBLIC PROSECUTOR OFFICE SURAB (OLD DDO SB4017)					
A01239	Special Allowance			496,000	541,000	506,000
A01248	Judicial Allowance			40,000	8,000	40,000
A0124C	Disparity Reduction Allowance			73,000	142,000	74,000
A0124R	Adhoc Relief 2022			86,000	86,000	86,000
A0124X	Adhoc Relief Allowance 2023			270,500	277,000	276,000
A0125E	Adhoc Relief Allowance-2024				203,000	208,000
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>	<u>100,000</u>
A039	TOTAL GENERAL				<u>100,000</u>	<u>100,000</u>
A03917	Law charges				100,000	100,000
DISTRICT PUBLIC PROSECUTOR OFFICE SURAB (OLD DDO SB4017)				4,222,260	2,563,000	4,547,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
SI7122	DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,860,280</u>	<u>8,439,000</u>	<u>11,585,000</u>
A011	TOTAL PAY		11	11	<u>5,079,640</u>	<u>3,393,000</u>	<u>5,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,961,680</u>	<u>2,919,000</u>	<u>3,962,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,961,680</u>	<u>2,919,000</u>	<u>3,962,000</u>
A279	Additional Prosecutor General	(BPS-19)					
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,117,960</u>	<u>474,000</u>	<u>1,118,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,117,960</u>	<u>474,000</u>	<u>1,118,000</u>
L044	Librarian	(BPS-14)					
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)					
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)					
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>5,780,640</u>	<u>5,046,000</u>	<u>6,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,780,640</u>	<u>5,046,000</u>	<u>6,505,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SI7122	DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)					
A01202	House Rent Allowance			326,610	263,000	327,000
A01203	Conveyance Allowance			235,010	223,000	235,000
A01207	Washing Allowance			2,600	2,000	3,000
A01208	Dress Allowance			2,600	1,000	3,000
A0120K	Special Judicial Allowance			18,060	9,000	18,000
A0120Q	Fixed Daily Allowance			5,000	10,000	5,000
A01217	Medical Allowance			131,250	131,000	134,000
A01224	Entertainment allowance			5,000	5,000	5,000
A01229	Special compensation allowance			58,330	41,000	58,000
A01239	Special Allowance			2,957,000	2,277,000	2,957,000
A01242	Consolidation Travelling Allowance			8,750	9,000	9,000
A01248	Judicial Allowance			91,000	28,000	91,000
A0124C	Disparity Reduction Allowance			306,250	69,000	306,000
A0124R	Adhoc Relief 2022			329,580	310,000	330,000
A0124X	Adhoc Relief Allowance 2023			1,248,260	964,000	1,248,000
A01252	Non Practising Allowance			40,000		40,000
A0125E	Adhoc Relief Allowance-2024				702,000	721,000
A01270	Other			15,340	2,000	15,000
A03	TOTAL OPERATING EXPENSES			<u>428,910</u>	<u>429,000</u>	<u>372,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>13,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			18,000	18,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>391,110</u>	<u>391,000</u>	<u>349,000</u>
A03805	Travelling Allowance			15,750	16,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			375,360	375,000	338,000
A039	TOTAL GENERAL			<u>18,800</u>	<u>19,000</u>	<u>10,000</u>
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03970	Others			10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SI7122	DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>188,000</u>	<u>104,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>	<u>155,000</u>	<u>78,000</u>
A13001	Transport			155,000	155,000	78,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)				11,477,190	9,056,000	12,061,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SI7136	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT SIBI (OLD DDO SI4225)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>714,040</u>	<u>326,000</u>	<u>714,000</u>
A011	TOTAL PAY	1	1	<u>563,040</u>	<u>250,000</u>	<u>563,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>563,040</u>	<u>250,000</u>	<u>563,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>563,040</u>	<u>250,000</u>	<u>563,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>151,000</u>	<u>76,000</u>	<u>151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>151,000</u>	<u>76,000</u>	<u>151,000</u>
A01202	House Rent Allowance			66,000	33,000	66,000
A01203	Conveyance Allowance			48,000	24,000	48,000
A01217	Medical Allowance			28,000	14,000	28,000
A01248	Judicial Allowance			9,000	5,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>125,770</u>	<u>126,000</u>	<u>111,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			12,000	12,000	8,000
A033	TOTAL UTILITIES			<u>34,670</u>	<u>35,000</u>	<u>34,000</u>
A03303	Electricity			32,670	33,000	33,000
A03304	Hot and cold weather charges			2,000	2,000	1,000
A039	TOTAL GENERAL			<u>72,100</u>	<u>72,000</u>	<u>62,000</u>
A03901	Stationery			50,000	50,000	45,000
A03902	Printing & Publication			7,700	8,000	7,000
A03905	Newspapers Periodicals & Books			4,400	4,000	

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SI7136	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT SIBI (OLD DDO SI4225)					
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT SIBI (OLD DDO SI4225)			872,810	485,000	851,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
SI7184	ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,532,270</u>	<u>5,593,000</u>	<u>4,846,000</u>
A011	TOTAL PAY		6	6	<u>2,765,500</u>	<u>2,631,000</u>	<u>2,766,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,165,500</u>	<u>1,165,000</u>	<u>1,166,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,165,500</u>	<u>1,165,000</u>	<u>1,166,000</u>
A279	Additional Prosecutor General	(BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,600,000</u>	<u>1,466,000</u>	<u>1,600,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,600,000</u>	<u>1,466,000</u>	<u>1,600,000</u>
L044	Librarian	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,766,770</u>	<u>2,962,000</u>	<u>2,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,766,770</u>	<u>2,810,000</u>	<u>2,080,000</u>
A01202	House Rent Allowance				233,290	106,000	233,000
A01203	Conveyance Allowance				167,990	168,000	168,000
A01207	Washing Allowance				2,400	2,000	2,000
A01208	Dress Allowance				2,400	2,000	2,000
A0120K	Special Judicial Allowance				30,350	39,000	31,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01217	Medical Allowance				93,750	44,000	94,000
A01224	Entertainment allowance				5,000	6,000	5,000
A01229	Special compensation allowance				41,670	4,000	42,000
A01239	Special Allowance				96,000	1,054,000	98,000
A01242	Consolidation Travelling Allowance				6,250	6,000	6,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SI7184	ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)					
A01248	Judicial Allowance			65,000	20,000	65,000
A0124C	Disparity Reduction Allowance			218,750	213,000	219,000
A0124R	Adhoc Relief 2022			235,420	134,000	235,000
A0124X	Adhoc Relief Allowance 2023			314,000	414,000	320,000
A01252	Non Practising Allowance			204,000	240,000	208,000
A0125E	Adhoc Relief Allowance-2024				293,000	301,000
A01270	Other			45,500	60,000	46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>152,000</u>	
A01274	Medical charges				152,000	
A03	TOTAL OPERATING EXPENSES			<u>1,585,000</u>	<u>1,585,000</u>	<u>967,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			10,000	10,000	7,000
A033	TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			100,000	100,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>500,000</u>
A03805	Travelling Allowance			200,000	200,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	360,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>750,000</u>	<u>285,000</u>
A03901	Stationery			100,000	100,000	90,000
A03902	Printing & Publication			50,000	50,000	45,000
A03905	Newspapers Periodicals & Books			50,000	50,000	
A03917	Law charges			500,000	500,000	100,000
A03970	Others			50,000	50,000	50,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SI7184	ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)					
A09	TOTAL PHYSICAL ASSETS			<u>4,900,000</u>	<u>4,900,000</u>	<u>4,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>4,500,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
A09501	Transport			4,500,000	4,500,000	4,500,000
001	Purchase of Transport			4,500,000		4,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	
A09601	Plant and Machinery			200,000	200,000	
053	Purchase of Air Condition			200,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and Fixtures			200,000	200,000	
001	Purchase of Furniture & Fixture			200,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>140,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
A13001	Transport			100,000	100,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery & Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
A13201	Furniture & Fixture			50,000	50,000	40,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SI7184	ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)					
ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)				11,217,270	12,278,000	10,453,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
SN7033	DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,550,540</u>	<u>6,508,000</u>	<u>7,199,000</u>
A011	TOTAL PAY		10	10	<u>3,454,170</u>	<u>2,722,000</u>	<u>3,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,331,720</u>	<u>1,789,000</u>	<u>2,332,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,331,720</u>	<u>1,789,000</u>	<u>2,332,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,122,450</u>	<u>933,000</u>	<u>1,122,000</u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,122,450</u>	<u>933,000</u>	<u>1,122,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,096,370</u>	<u>3,786,000</u>	<u>3,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,096,370</u>	<u>3,786,000</u>	<u>3,745,000</u>
A01202	House Rent Allowance				256,300	179,000	256,000
A01203	Conveyance Allowance				256,000	197,000	256,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				2,000	1,000	2,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SN7033	DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)					
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			10,000	7,000	10,000
A01217	Medical Allowance			135,000	104,000	135,000
A01224	Entertainment allowance			5,000	2,000	5,000
A01229	Special compensation allowance			52,000	42,000	52,000
A01239	Special Allowance			1,121,000	1,223,000	1,143,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			26,000	12,000	26,000
A0124C	Disparity Reduction Allowance			185,000	362,000	189,000
A0124R	Adhoc Relief 2022			244,000	243,000	244,000
A0124X	Adhoc Relief Allowance 2023			783,070	803,000	799,000
A0125E	Adhoc Relief Allowance-2024				591,000	607,000
A03	TOTAL OPERATING EXPENSES			<u>93,660</u>	<u>193,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>13,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			17,000	17,000	11,000
A033	TOTAL UTILITIES			<u>10,260</u>	<u>10,000</u>	<u>9,000</u>
A03303	Electricity			7,260	7,000	7,000
A03304	Hot and cold weather charges			3,000	3,000	2,000
A039	TOTAL GENERAL			<u>64,400</u>	<u>164,000</u>	<u>156,000</u>
A03901	Stationery			50,000	50,000	45,000
A03902	Printing & Publication			1,100	1,000	1,000
A03905	Newspapers Periodicals & Books			3,300	3,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SN7033	DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE SHERANI (OLD DDO SN4086)				6,689,300	6,746,000	7,415,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
SP7081	DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,803,400</u>	<u>1,360,000</u>	<u>2,803,000</u>
A011	TOTAL PAY			<u>1,040,400</u>	<u>500,000</u>	<u>1,040,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>1,040,400</u>	<u>500,000</u>	<u>1,040,000</u>
A01101	Total Basic Pay Of Officer			<u>1,040,400</u>	<u>500,000</u>	<u>1,040,000</u>
A012	TOTAL ALLOWANCES			<u>1,763,000</u>	<u>860,000</u>	<u>1,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,763,000</u>	<u>860,000</u>	<u>1,763,000</u>
A01202	House Rent Allowance			110,000	50,000	110,000
A01203	Conveyance Allowance			800,000	400,000	800,000
A01206	Local Compensatory Allowance			600,000	300,000	600,000
A01217	Medical Allowance			30,000	15,000	30,000
A01229	Special compensation allowance			41,000	22,000	41,000
A01242	Consolidation Travelling Allowance			8,000	8,000	8,000
A01248	Judicial Allowance			74,000	35,000	74,000
A0124C	Disparity Reduction Allowance			100,000	30,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>	<u>100,000</u>
A039	TOTAL GENERAL				<u>100,000</u>	<u>100,000</u>
A03917	Law charges				100,000	100,000
DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR				2,803,400	1,460,000	2,903,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
TB7115	DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,732,890</u>	<u>9,663,000</u>	<u>9,194,000</u>
A011	TOTAL PAY		11	11	<u>2,852,440</u>	<u>3,651,000</u>	<u>3,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,360,280</u>	<u>2,728,000</u>	<u>2,610,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,360,280</u>	<u>2,728,000</u>	<u>2,610,000</u>
A279	Additional Prosecutor General	(BPS-19)					
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>492,160</u>	<u>923,000</u>	<u>921,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>492,160</u>	<u>923,000</u>	<u>921,000</u>
L044	Librarian	(BPS-14)					
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)					
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)					
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>4,880,450</u>	<u>6,012,000</u>	<u>5,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,880,450</u>	<u>5,802,000</u>	<u>5,663,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
TB7115	DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)					
A01202	House Rent Allowance			207,810	261,000	212,000
A01203	Conveyance Allowance			208,250	519,000	212,000
A01206	Local Compensatory Allowance				8,000	
A01207	Washing Allowance			2,600	5,000	3,000
A01208	Dress Allowance			2,600	5,000	3,000
A0120K	Special Judicial Allowance			60,840	61,000	61,000
A0120Q	Fixed Daily Allowance			10,000	19,000	10,000
A01217	Medical Allowance			105,000	162,000	107,000
A01224	Entertainment allowance			5,000	2,000	5,000
A01229	Special compensation allowance			35,580	46,000	36,000
A01239	Special Allowance			2,494,000	1,892,000	2,494,000
A01242	Consolidation Travelling Allowance			8,750		9,000
A01248	Judicial Allowance			59,500	4,000	60,000
A0124C	Disparity Reduction Allowance			176,170	569,000	180,000
A0124R	Adhoc Relief 2022			237,420	356,000	242,000
A0124X	Adhoc Relief Allowance 2023			1,266,930	1,127,000	1,267,000
A0125E	Adhoc Relief Allowance-2024				766,000	762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>210,000</u>	
A01274	Medical charges				210,000	
A03	TOTAL OPERATING EXPENSES			<u>299,080</u>	<u>399,000</u>	<u>366,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>48,000</u>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and trunk call			49,000	49,000	32,000
A033	TOTAL UTILITIES			<u>73,180</u>	<u>73,000</u>	<u>72,000</u>
A03303	Electricity			70,180	70,000	70,000
A03304	Hot and cold weather charges			3,000	3,000	2,000
A039	TOTAL GENERAL			<u>160,900</u>	<u>261,000</u>	<u>246,000</u>
A03901	Stationery			80,000	80,000	72,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
TB7115	DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)					
A03902	Printing & Publication			15,400	15,000	14,000
A03905	Newspapers Periodicals & Books			5,500	6,000	
A03917	Law charges				100,000	100,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)				8,064,970	10,095,000	9,586,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
TB7216	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT TURBAT (OLD DDO TB4271)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>747,240</u>	<u>367,000</u>	<u>747,000</u>
A011	TOTAL PAY	1	1	<u>563,040</u>	<u>219,000</u>	<u>563,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>563,040</u>	<u>219,000</u>	<u>563,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>563,040</u>	<u>219,000</u>	<u>563,000</u>
D313	Deputy District Public Prosecutor (BPS-18)	1	1			
A012	TOTAL ALLOWANCES			<u>184,200</u>	<u>148,000</u>	<u>184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>184,200</u>	<u>148,000</u>	<u>184,000</u>
A01202	House Rent Allowance			68,200	32,000	68,000
A01203	Conveyance Allowance			49,000	49,000	49,000
A01217	Medical Allowance			58,000	58,000	58,000
A01248	Judicial Allowance			9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>117,270</u>	<u>118,000</u>	<u>102,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>13,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			9,000	9,000	6,000
A033	TOTAL UTILITIES			<u>34,670</u>	<u>35,000</u>	<u>34,000</u>
A03303	Electricity			32,670	33,000	33,000
A03304	Hot and cold weather charges			2,000	2,000	1,000
A039	TOTAL GENERAL			<u>66,600</u>	<u>67,000</u>	<u>55,000</u>
A03901	Stationery			50,000	50,000	45,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03970	Others			10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
TB7216	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT TURBAT (OLD DDO TB4271)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
	PUBLIC PROSECUTOR FOR ANTI TERRORISM COURT TURBAT (OLD DDO TB4271)			897,510	518,000	875,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
TB7320	ADDITIONAL PROSECUTOR GENERAL TURBAT (OLD DDO SI4210)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,013,120</u>	<u>4,010,000</u>	<u>4,013,000</u>
A011	TOTAL PAY		6	6	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A279	Additional Prosecutor General	(BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
L044	Librarian	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,013,120</u>	<u>1,010,000</u>	<u>1,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,013,120</u>	<u>1,010,000</u>	<u>1,013,000</u>
A01202	House Rent Allowance				207,990	208,000	208,000
A01203	Conveyance Allowance				148,750	148,000	149,000
A01207	Washing Allowance				2,400	2,000	2,000
A01208	Dress Allowance				2,400	2,000	2,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				75,000	75,000	75,000
A01224	Entertainment allowance				5,000	5,000	5,000
A01229	Special compensation allowance				25,420	25,000	25,000
A01242	Consolidation Travelling Allowance				6,250	6,000	6,000
A01248	Judicial Allowance				42,500	42,000	43,000
A0124C	Disparity Reduction Allowance				125,830	125,000	126,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
TB7320	ADDITIONAL PROSECUTOR GENERAL TURBAT (OLD DDO SI4210)					
A0124R	Adhoc Relief 2022			169,580	170,000	170,000
A01252	Non Practising Allowance			192,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>520,000</u>	<u>520,000</u>	<u>464,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			10,000	10,000	7,000
A033	TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	<u>105,000</u>
A03303	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>	<u>310,000</u>	<u>277,000</u>
A03805	Travelling Allowance			10,000	10,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	270,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>70,000</u>
A03901	Stationery			50,000	50,000	45,000
A03902	Printing & Publication			5,000	5,000	5,000
A03905	Newspapers Periodicals & Books			10,000	10,000	
A03970	Others			20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>41,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
A13001	Transport			50,000	50,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>16,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
TB7320	ADDITIONAL PROSECUTOR GENERAL TURBAT (OLD DDO SI4210)					
A13201	Furniture & Fixture			20,000	20,000	16,000
ADDITIONAL PROSECUTOR GENERAL TURBAT (OLD DDO SI4210)				4,603,120	4,600,000	4,518,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
UL7066	DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,784,730</u>	<u>7,674,000</u>	<u>9,527,000</u>
A011	TOTAL PAY		8	8	<u>4,625,490</u>	<u>3,115,000</u>	<u>4,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,561,840</u>	<u>2,182,000</u>	<u>3,562,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,561,840</u>	<u>2,182,000</u>	<u>3,562,000</u>
D221	District Public Prosecutor (BPS-19)		1	1			
D313	Deputy District Public Prosecutor (BPS-18)		1	1			
A437	Assistant District Public Prosecutor (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,063,650</u>	<u>933,000</u>	<u>1,064,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,063,650</u>	<u>933,000</u>	<u>1,064,000</u>
S042	Senior Clerk (BPS-14)						
S147	Stenographer (BPS-14)						
S246	Sub Accountant (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
D143	Driver (BPS-04)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>4,159,240</u>	<u>4,559,000</u>	<u>4,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,159,240</u>	<u>4,559,000</u>	<u>4,901,000</u>
A01202	House Rent Allowance				360,800	216,000	361,000
A01203	Conveyance Allowance				337,000	199,000	337,000
A01206	Local Compensatory Allowance				54,000	38,000	54,000
A01207	Washing Allowance				3,000	2,000	3,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
UL7066	DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)					
A01208	Dress Allowance			3,000	2,000	3,000
A01217	Medical Allowance			154,000	120,000	154,000
A01224	Entertainment allowance			6,000	2,000	6,000
A01229	Special compensation allowance			24,000	4,000	24,000
A01239	Special Allowance			1,506,000	1,595,000	1,536,000
A01248	Judicial Allowance			59,000	8,000	59,000
A0124C	Disparity Reduction Allowance			279,000	438,000	285,000
A0124R	Adhoc Relief 2022			426,000	282,000	426,000
A0124X	Adhoc Relief Allowance 2023			885,430	919,000	903,000
A0125E	Adhoc Relief Allowance-2024				670,000	687,000
A01270	Other			62,010	64,000	63,000
A03	TOTAL OPERATING EXPENSES			98,740	199,000	177,000
A032	TOTAL COMMUNICATIONS			5,000	5,000	4,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			3,000	3,000	2,000
A033	TOTAL UTILITIES			34,940	35,000	26,000
A03303	Electricity			16,940	17,000	17,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
A039	TOTAL GENERAL			58,800	159,000	147,000
A03901	Stationery			50,000	50,000	45,000
A03902	Printing & Publication			2,200	2,000	2,000
A03905	Newspapers Periodicals & Books			6,600	7,000	
A03917	Law charges				100,000	100,000
DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)				8,883,470	7,873,000	9,704,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
US7071	DISTRICT PUBLIC PROSECUTOR OFFICE					
	DISTRICT PUBLIC PROSECUTOR OFFICE					
	USTA MUHAMMAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,932,000</u>
A011	TOTAL PAY		8			<u>3,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		3			<u>1,976,000</u>
A01101	Total Basic Pay Of Officer		3			<u>1,976,000</u>
D221	District Public Prosecutor	(BPS-19)	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2			
A011-2	TOTAL PAY OF OTHER STAFF		5			<u>1,225,000</u>
A01151	Total Basic Pay of Other Staff		5			<u>1,215,000</u>
S042	Senior Clerk	(BPS-14)	1			
J014	Junior Clerk	(BPS-11)	1			
D143	Driver	(BPS-04)	1			
N003	Naib Qasid	(BPS-01)	2			
A01152	Personal pay					10,000
A012	TOTAL ALLOWANCES					<u>2,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,731,000</u>
A01202	House Rent Allowance					282,000
A01203	Conveyance Allowance					228,000
A01206	Local Compensatory Allowance					12,000
A01207	Washing Allowance					3,000
A01208	Dress Allowance					3,000
A0120Q	Fixed Daily Allowance					5,000
A01217	Medical Allowance					133,000
A01224	Entertainment allowance					5,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
US7071	DISTRICT PUBLIC PROSECUTOR OFFICE					
	DISTRICT PUBLIC PROSECUTOR OFFICE					
	USTA MUHAMMAD					
A01229	Special compensation allowance					53,000
A01239	Special Allowance					834,000
A01248	Judicial Allowance					32,000
A0124C	Disparity Reduction Allowance					204,000
A0124R	Adhoc Relief 2022					227,000
A0124X	Adhoc Relief Allowance 2023					707,000
A01270	Other					3,000
A03	TOTAL OPERATING EXPENSES					<u>122,000</u>
A032	TOTAL COMMUNICATIONS					<u>4,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and trunk call					2,000
A03205	Courier and pilot service					1,000
A033	TOTAL UTILITIES					<u>10,000</u>
A03304	Hot and cold weather charges					10,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>63,000</u>
A03805	Travelling Allowance					63,000
A039	TOTAL GENERAL					<u>45,000</u>
A03901	Stationery					35,000
A03902	Printing & Publication					2,000
A03905	Newspapers Periodicals & Books					3,000
002	Books/Periodicals					3,000
A03970	Others					5,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>29,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTS			Rs
0311	LAW COURTS			Rs
031104	LITIGATION			
US7071	DISTRICT PUBLIC PROSECUTOR OFFICE			
	DISTRICT PUBLIC PROSECUTOR OFFICE			
	USTA MUHAMMAD			
A131	TOTAL MACHINERY AND EQUIPMENT			12,000
A13101	Machinery & Equipment			12,000
A132	TOTAL FURNITURE AND FIXTURE			17,000
A13201	Furniture & Fixture			17,000
	DISTRICT PUBLIC PROSECUTOR OFFICE			6,083,000
	DISTRICT PUBLIC PROSECUTOR OFFICE			
	USTA MUHAMMAD			

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
WS7026	DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK (OLD DDO WS4039)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,555,970</u>	<u>3,817,000</u>	<u>4,960,000</u>
A011	TOTAL PAY		10	10	<u>2,729,490</u>	<u>1,648,000</u>	<u>2,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,695,240</u>	<u>770,000</u>	<u>1,695,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,695,240</u>	<u>770,000</u>	<u>1,695,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,034,250</u>	<u>878,000</u>	<u>1,034,000</u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,034,250</u>	<u>878,000</u>	<u>1,034,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,826,480</u>	<u>2,169,000</u>	<u>2,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,826,480</u>	<u>2,169,000</u>	<u>2,231,000</u>
A01202	House Rent Allowance				156,200	109,000	156,000
A01203	Conveyance Allowance				178,000	137,000	178,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
WS7026	DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK (OLD DDO WS4039)					
A01217	Medical Allowance			99,000	76,000	99,000
A01224	Entertainment allowance			5,000	2,000	5,000
A01229	Special compensation allowance			41,000	41,000	41,000
A01239	Special Allowance			496,000	541,000	506,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A01248	Judicial Allowance			74,000	2,000	74,000
A0124C	Disparity Reduction Allowance			114,000	223,000	116,000
A0124R	Adhoc Relief 2022			149,000	148,000	149,000
A0124X	Adhoc Relief Allowance 2023			490,280	503,000	500,000
A0125E	Adhoc Relief Allowance-2024				373,000	383,000
A03	TOTAL OPERATING EXPENSES			<u>212,480</u>	<u>312,000</u>	<u>288,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			29,000	29,000	19,000
A03205	Courier and pilot service			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>86,280</u>	<u>86,000</u>	<u>84,000</u>
A03303	Electricity			82,280	82,000	82,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>93,200</u>	<u>193,000</u>	<u>181,000</u>
A03901	Stationery			70,000	70,000	63,000
A03902	Printing & Publication			8,800	9,000	8,000
A03905	Newspapers Periodicals & Books			4,400	4,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**WS7026 DISTRICT PUBLIC PROSECUTOR OFFICE WASHUK
(OLD DDO WS4039)**

26,000

26,000

5,286,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
ZB7045	DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,749,320</u>	<u>6,936,000</u>	<u>6,351,000</u>
A011	TOTAL PAY		10	10	<u>3,743,160</u>	<u>2,655,000</u>	<u>3,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,502,060</u>	<u>1,951,000</u>	<u>2,502,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,502,060</u>	<u>1,951,000</u>	<u>2,502,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,241,100</u>	<u>704,000</u>	<u>1,241,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,241,100</u>	<u>704,000</u>	<u>1,241,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)					
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,006,160</u>	<u>4,281,000</u>	<u>2,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,006,160</u>	<u>4,281,000</u>	<u>2,608,000</u>
A01202	House Rent Allowance				247,500	209,000	248,000
A01203	Conveyance Allowance				240,000	184,000	240,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
ZB7045	DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)					
A01211	Hill Allowance			11,000	7,000	11,000
A01216	Qualification allowance			61,000	60,000	61,000
A01217	Medical Allowance			127,000	105,000	127,000
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			5,000	2,000	5,000
A01229	Special compensation allowance			41,000	38,000	41,000
A0122N	Special Conveyance Allowance to Disbale Employee			42,000	48,000	43,000
A01239	Special Allowance				1,595,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A01248	Judicial Allowance			34,000	14,000	34,000
A0124C	Disparity Reduction Allowance			178,000	425,000	182,000
A0124R	Adhoc Relief 2022			238,000	237,000	238,000
A0124X	Adhoc Relief Allowance 2023			756,660	776,000	772,000
A0125E	Adhoc Relief Allowance-2024				566,000	581,000
A03	TOTAL OPERATING EXPENSES			<u>170,780</u>	<u>271,000</u>	<u>235,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	13,000
A033	TOTAL UTILITIES			<u>60,930</u>	<u>61,000</u>	<u>51,000</u>
A03303	Electricity			39,930	40,000	40,000
A03304	Hot and cold weather charges			21,000	21,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,750</u>	<u>16,000</u>	<u>11,000</u>
A03805	Travelling Allowance			15,750	16,000	11,000
A039	TOTAL GENERAL			<u>72,100</u>	<u>172,000</u>	<u>158,000</u>
A03901	Stationery			50,000	50,000	45,000
A03902	Printing & Publication			3,300	3,000	3,000
A03905	Newspapers Periodicals & Books			8,800	9,000	

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
ZB7045	DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)					
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,000</u>	<u>38,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,100	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE ZHOB (OLD DDO ZB4069)				5,965,200	7,252,000	6,624,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031104	LITIGATION						
ZT7034	DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,192,190</u>	<u>8,934,000</u>	<u>7,136,000</u>
A011	TOTAL PAY		9	9	<u>3,775,440</u>	<u>3,713,000</u>	<u>3,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,368,440</u>	<u>2,467,000</u>	<u>2,459,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,368,440</u>	<u>2,467,000</u>	<u>2,459,000</u>
D221	District Public Prosecutor	(BPS-19)	1	1			
D313	Deputy District Public Prosecutor	(BPS-18)	1	1			
A437	Assistant District Public Prosecutor	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,407,000</u>	<u>1,246,000</u>	<u>1,407,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,407,000</u>	<u>1,246,000</u>	<u>1,407,000</u>
S147	Stenographer	(BPS-14)					
S246	Sub Accountant	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,416,750</u>	<u>5,221,000</u>	<u>3,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,412,950</u>	<u>4,977,000</u>	<u>3,266,000</u>
A01202	House Rent Allowance				281,600	233,000	282,000
A01203	Conveyance Allowance				208,000	160,000	208,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				3,000	2,000	3,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
ZT7034	DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)					
A01211	Hill Allowance			10,000	10,000	10,000
A01217	Medical Allowance			134,000	134,000	134,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			53,000	53,000	53,000
A01239	Special Allowance				1,595,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A01248	Judicial Allowance			78,000	17,000	78,000
A0124C	Disparity Reduction Allowance			204,000	472,000	208,000
A0124R	Adhoc Relief 2022			341,000	341,000	341,000
A0124X	Adhoc Relief Allowance 2023			1,072,350	1,135,000	1,094,000
A0125E	Adhoc Relief Allowance-2024				805,000	827,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,800</u>	<u>244,000</u>	<u>4,000</u>
A01274	Medical charges				240,000	
A01299	Others			3,800	4,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>307,980</u>	<u>409,000</u>	<u>366,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>5,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			4,000	4,000	3,000
A033	TOTAL UTILITIES			<u>17,680</u>	<u>18,000</u>	<u>14,000</u>
A03303	Electricity			9,680	10,000	10,000
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>	<u>210,000</u>	<u>187,000</u>
A03805	Travelling Allowance			10,000	10,000	7,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000
A039	TOTAL GENERAL			<u>74,300</u>	<u>175,000</u>	<u>160,000</u>

BC21038 (38)
PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031104	LITIGATION					
ZT7034	DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)					
A03901	Stationery			50,000	50,000	45,000
A03902	Printing & Publication			5,500	6,000	5,000
A03905	Newspapers Periodicals & Books			8,800	9,000	
A03917	Law charges				100,000	100,000
A03970	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>143,000</u>	<u>86,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
A13001	Transport			100,000	100,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery & Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>26,000</u>
A13201	Furniture & Fixture			33,000	33,000	26,000
DISTRICT PUBLIC PROSECUTOR OFFICE ZIARAT (OLD DDO ZT4048)				6,643,170	9,486,000	7,588,000