

BC21032 (32)
IRRIGATION
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	1,529	2,080,931,350	1,447,783,613	1,657,125,435	560,117,258	2,217,242,693
Naseerabad	866	432,914,320	794,850,973	519,592,169	6,331,672	525,923,841
Turbat	404	231,206,640	269,412,777	253,378,814	6,730,775	260,109,589
Usta Muhammad	327		125,390,465	195,766,431	2,871,125	198,637,556
Khuzdar	286	162,325,470	177,921,463	180,124,610	3,826,824	183,951,434
Pishin	264	139,501,500	194,459,267	169,190,612	2,427,353	171,617,965
Kachhi	238	146,006,420	170,163,277	163,240,108	1,943,318	165,183,426
Sibi	217	118,890,450	136,366,664	128,161,866	4,980,950	133,142,816
Zhob	201	121,585,920	137,361,839	134,953,815	1,724,554	136,678,369
Loralai	200	132,635,230	177,196,211	144,465,122	3,823,976	148,289,098
Hub	192		95,978,851	112,304,889	2,284,854	114,589,743
Uthal	171	207,099,720	145,800,099	106,964,317	1,884,065	108,848,382
Mastung	138	81,966,340	90,269,720	92,323,267	2,165,237	94,488,504
Gawadar	138	68,707,180	97,120,872	78,153,193	3,220,164	81,373,357
Kohlu	136	71,127,660	85,198,091	80,336,115	1,665,995	82,002,110
Kalat	122	74,231,650	82,736,990	82,680,647	3,651,233	86,331,880
Jaffarabad	122	262,365,110	195,203,815	81,589,933	1,345,908	82,935,841
Qilla saifullah	112	73,009,950	74,548,580	80,327,911	1,603,793	81,931,704
Panjgoor	90	52,921,970	65,741,980	62,285,933	1,006,322	63,292,255
Jhal Magsi	87	43,411,440	58,921,100	51,228,347	808,875	52,037,222
Nushki	80	47,389,970	51,201,515	52,067,461	1,311,236	53,378,697
Kharan	67	33,075,970	45,163,590	37,883,479	1,320,435	39,203,914
Ziarat	63	38,698,920	63,542,220	42,375,487	1,107,304	43,482,791
Awaran	59	30,690,900	27,702,985	25,337,404	558,895	25,896,299
Dera Bugti	57	34,458,840	36,783,985	37,319,162	1,336,564	38,655,726
Dukki	34	24,928,750	24,070,430	26,945,327	581,494	27,526,821
Qilla abdullah	27	16,327,990	14,349,919	16,450,807	1,048,002	17,498,809
Surab	27	14,697,200	21,130,070	18,207,395	532,934	18,740,329
Musa Khail	24	16,837,330	20,666,000	17,787,355	1,311,932	19,099,287
Chaman	16	9,318,700	15,881,810	9,395,303	1,048,002	10,443,305
Harnai	12	12,018,750	11,164,810	12,062,130	1,048,002	13,110,132
Barkan	12	6,418,660	7,319,990	7,015,360	336,756	7,352,116
Chaghai	4	2,466,590	695,000	2,448,944		2,448,944
Washuk	3	1,912,700	3,134,000	2,896,745		2,896,745
Sherani	1			1,551,800		1,551,800
Sohbat pur			5,000,000			
TOTAL	6,326	4,790,079,590	4,970,232,971	4,683,937,693	625,955,807	5,309,893,500

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IRRIGATION

	Rs
Charged:	0
Voted:	5,309,893,500
Total:	5,309,893,500

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042201 ADMINISTRATION	782,243,730	188,595,759	585,840,050
042203 CANAL IRRIGATION	4,001,768,000	4,774,389,683	4,717,171,652
042206 IRRIGATION, RESEARCH AND DESIGN	6,067,860	7,247,529	6,881,798
TOTAL	4,790,079,590	4,970,232,971	5,309,893,500

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI	146,006,420	155,163,277	165,183,426
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)	30,690,900	27,702,985	25,896,299
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN	6,418,660	7,319,990	7,352,116
CG7152	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI	2,466,590	695,000	2,448,944
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN	9,318,700	12,581,810	10,443,305
CM7125	PROVISION FOR WORKS (NON DEVELOPMENT)		3,300,000	
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)	34,458,840	36,283,985	38,655,726
DB7125	PROVISION FOR WORKS (NON DEVELOPMENT)		500,000	
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)	24,928,750	24,070,430	27,526,821
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)	35,386,640	40,391,440	38,656,301
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)	6,303,700	11,451,540	9,495,086
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)	27,016,840	32,840,892	33,221,970
GR7125	PROVISION FOR WORKS (NON DEVELOPMENT)		12,437,000	
HB7035	EXECUTIVE ENGINEER CANAL IRRIGATION		77,078,851	114,589,743
HB7125	PROVISION FOR WORKS (NON DEVELOPMENT)		18,900,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)	12,018,750	11,164,810	13,110,132
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)	188,085,190	113,323,765	
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)	74,279,920	75,880,050	82,935,841
JF7125	PROVISION FOR WORKS (NON DEVELOPMENT)		6,000,000	
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI	43,411,440	47,998,100	52,037,222
JH7125	PROVISION FOR WORKS (NON DEVELOPMENT)		10,923,000	
KI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		15,000,000	
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)	74,231,650	82,736,990	86,331,880
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)	30,897,090	39,638,590	35,809,551
KN7125	PROVISION FOR WORKS (NON DEVELOPMENT)		3,435,000	
KN7193	IRRIGATION CIRCLE AT RAKHSHAN DIVISION	2,178,880	2,090,000	3,394,363
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)	27,123,910	33,805,953	30,875,350
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)	135,201,560	144,115,510	153,076,084
KU7125	PROVISION FOR WORKS (NON DEVELOPMENT)		3,980,000	
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)	71,127,660	81,218,091	82,002,110

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)	25,684,230	39,750,626	29,006,896
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)	106,951,000	112,445,585	119,282,202
LI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		25,000,000	
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)	16,837,330	20,666,000	19,099,287
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)	74,456,390	80,031,580	85,136,982
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)	7,509,950	10,238,140	9,351,522
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)	93,904,810	190,001,099	139,877,115
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)	303,953,330	333,323,316	345,029,670
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)	22,413,210	34,653,348	26,539,898
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)	12,642,970	9,434,110	14,477,158
NB7125	PROVISION FOR WORKS (NON DEVELOPMENT)		227,439,100	
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)	47,389,970	51,201,515	53,378,697
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)	139,501,500	179,059,267	171,617,965
PI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		15,400,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)	52,921,970	65,741,980	63,292,255
QA7125	PROVISION FOR WORKS (NON DEVELOPMENT) (OLD DDO QA5125)	271,210,000	136,751,200	479,386,000
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT	782,243,730	188,595,759	585,840,050
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)	26,126,060	29,737,750	29,383,881
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)	157,351,730	168,316,111	175,976,924
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)	50,768,810	55,725,740	54,382,935
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)	175,870,360	173,718,170	196,334,274
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)	115,820,920	136,657,140	138,065,311
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)	332,091,950	367,329,448	374,487,411
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)	88,552,430	90,730,850	94,650,783
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)	15,417,170	21,167,012	20,469,355
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)	41,984,890	54,793,454	41,840,004
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)	6,067,860	7,247,529	6,881,798
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)	17,425,440	17,013,450	19,543,967
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)	16,327,990	14,349,919	17,498,809

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		Rs	Rs	Rs
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)	73,009,950	74,548,580	81,931,704
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)	14,697,200	21,130,070	18,740,329
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)	20,801,290	23,185,703	23,027,982
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)	98,089,160	102,439,961	110,114,834
SI7125	PROVISION FOR WORKS (NON DEVELOPMENT)		10,741,000	
SN7085	EXECUTIVE ENGINEER IRRIGATION DIVISION SHERANI			1,551,800
SP7125	PROVISION FOR WORKS (NON DEVELOPMENT)		5,000,000	
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)	12,058,110	17,877,218	14,431,415
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)	104,191,300	113,339,973	117,703,929
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)	95,594,720	108,858,356	110,715,117
TB7125	PROVISION FOR WORKS (NON DEVELOPMENT)		9,400,000	
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)	19,362,510	19,937,230	17,259,128
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)	97,550,270	99,863,220	108,848,382
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)	109,549,450	45,936,879	
US7060	EXECUTIVE ENGINEER IRRIGATION DIV USTA MUHAMMAD		113,390,465	198,637,556

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
US7125	PROVISION FOR WORKS (NON DEVELOPMENT)		12,000,000	
WS7083	EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK	1,912,700	3,134,000	2,896,745
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)	118,112,640	133,182,839	132,515,252
ZB7139	SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB	3,473,280	4,179,000	4,163,117
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)	38,698,920	46,192,220	43,482,791
ZT7125	PROVISION FOR WORKS (NON DEVELOPMENT)		17,350,000	
TOTAL		4,790,079,590	4,970,232,971	5,309,893,500

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IRRIGATION

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,318,742,730</u>	<u>4,213,770,508</u>	<u>4,683,937,693</u>
A011	PAY	<u>2,569,609,890</u>	<u>1,994,065,000</u>	<u>2,459,560,364</u>
A011-1	TOTAL PAY OF OFFICERS	<u>570,360,100</u>	<u>369,475,000</u>	<u>593,876,778</u>
A01101	Basic Pay Of Officer	564,505,100	367,892,000	587,656,305
A01102	Personal pay	1,855,000	1,452,000	2,191,716
A01103	Special pay	161,000	70,000	161,000
A01105	Qualification Pay	59,000	21,000	59,220
A01106	Pay of contract staff	3,780,000		3,780,000
A01150	Others		40,000	28,537
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,999,249,790</u>	<u>1,624,590,000</u>	<u>1,865,683,586</u>
A01151	Basic Pay of Other Staff	1,772,614,110	1,614,229,000	1,834,921,601
A01152	Personal pay	2,495,500	4,201,000	3,974,120
A01153	Special pay	179,550	36,000	179,865
A01156	Pay of contract staff	36,672,000	6,124,000	26,608,000
A01170	Others	187,288,630		
A012	ALLOWANCES	<u>1,749,132,840</u>	<u>2,219,705,508</u>	<u>2,224,377,329</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,698,635,840</u>	<u>2,114,856,000</u>	<u>2,173,746,884</u>
A01201	Senior post Allowance	61,740	173,000	164,386
A01202	House Rent Allowance	140,703,000	134,113,000	141,407,271
A01203	Conveyance Allowance	152,959,850	159,447,000	154,528,555
A01206	Local Compensatory Allowance	117,821,610	14,286,000	116,758,148
A01207	Washing Allowance	3,938,830	3,894,000	3,957,776
A01208	Dress Allowance	5,170,630	4,760,000	5,191,330
A0120N	Special Allowance @ 20% of Basic pay for Secretar	15,985,940		15,985,940
A0120Q	Fixed Daily Allowance	5,195,170	4,647,000	5,270,899
A0120R	Prison Allowance		269,000	
A01210	Risk Allowance	5,000	10,000	5,000
A01211	Hill Allowance	6,315,260	5,575,000	6,376,797
A01212	Telecommunication allowance	96,000	205,000	103,920
A01216	Qualification allowance	571,390	369,000	571,390
A01217	Medical Allowance	115,621,970	115,243,000	116,331,806
A0121C	Additional Pay Allowance		150,000	
A0121N	Personal Allowance		92,000	
A0121Q	Audit and Accounts Allowance		159,000	135,360
A0121T	Adhoc Relief Allowance 2013		2,000	
A0121Z	Adhoc Relief Allowance - 2014		3,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01222	Hardship allowance	898,700	691,000	895,344
A01224	Entertainment allowance	144,000	185,000	144,900
A01226	Computer allowance	583,400	596,000	660,793
A01228	Orderly allowance	210,000	300,000	214,200
A01229	Special compensation allowance	27,761,470	32,399,000	27,979,927
A0122M	Adhoc Relief Allowance 2016		81,000	
A0122N	Special Conveyance Allowance to Disbale Employee	1,486,000	1,654,000	1,495,960
A0122U	Monetary Allowance (QPM/PPM/Bar)		10,000	
A0122Y	AD-Hoc Relief Allowance 2017		113,000	
A01235	Secretariat allowance	1,341,860	27,000	1,341,860
A01236	Deputation allowance	91,370	112,000	93,199
A01237	Design allowance	94,000	42,000	136,000
A01238	Charge allowance	74,000	28,000	74,120
A01239	Special Allowance	41,429,000	42,070,000	42,733,604
A0123E	Executive Allowance		438,000	262,320
A0123G	Ad-hoc Relief 2018		113,000	
A0123K	Superior Executive Allowance	7,800,000	8,408,000	7,956,000
A0123P	Adhoc-Relief A 2019		113,000	
A01240	Utility Allowance for Gas	2,977,200	1,999,000	2,977,464
A01241	Utility Allowance for Electricity	2,964,000	2,187,000	2,964,000
A01242	Consolidation Travelling Allowance	1,752,720	128,000	1,703,920
A01244	Adhoc relief		13,000	
A0124C	Disparity Reduction Allowance	218,758,700	244,214,000	222,493,373
A0124R	Adhoc Relief 2022	179,220,000	201,072,000	180,623,380
A0124T	SPECIAL ALLOWANCE - 2022		55,000	32,551
A0124X	Adhoc Relief Allowance 2023	628,831,880	648,368,000	634,548,230
A01250	Incentive Allowance		21,000	18,600
A0125B	Special Balochistan Allowance		1,974,000	1,646,568
A0125E	Adhoc Relief Allowance-2024		465,195,000	458,162,953
A01260	Ration Allowance		22,000	12,083
A01265	Cash Handling Allowance	36,800	9,000	32,873
A01270	Other	17,734,350	18,822,000	17,754,084
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>50,497,000</u>	<u>104,849,508</u>	<u>50,630,445</u>
A01271	Overtime allowance	22,000	13,000	22,000
A01274	Medical charges	50,000,000	103,676,008	50,000,000
A01277	Contingent paid staff	475,000	1,035,000	475,000
A01289	Teaching Allowance		28,000	16,445
A01293	Diet Charges		97,500	117,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>140,280,780</u>	<u>155,545,540</u>	<u>98,917,709</u>
A032	COMMUNICATIONS	<u>6,934,000</u>	<u>6,934,000</u>	<u>4,616,500</u>
A03201	Postage and Telegraph	298,000	298,000	298,000
A03202	Telephone and trunk call	6,585,000	6,585,000	4,280,250
A03205	Courier and pilot service	51,000	51,000	38,250
A033	UTILITIES	<u>28,885,060</u>	<u>29,135,060</u>	<u>25,830,060</u>
A03301	Gas	4,444,470	4,444,470	4,444,470
A03302	Water	28,350	28,350	28,350
A03303	Electricity	18,302,240	18,552,240	18,302,240
A03304	Hot and cold weather charges	6,110,000	6,110,000	3,055,000
A034	OCCUPANCY COSTS	<u>2,592,000</u>	<u>2,304,000</u>	<u>2,073,600</u>
A03402	Rent for office building	2,592,000	2,304,000	2,073,600
A038	TRAVEL & TRANSPORTATION	<u>73,739,740</u>	<u>98,692,500</u>	<u>58,386,267</u>
A03801	Training - domestic	5,000,000	12,600,000	
A03805	Travelling Allowance	17,417,500	17,832,260	12,192,250
A03807	P.O.L Charges A.planes	51,282,240	68,220,240	46,154,017
A03808	H.coptors S.Cars M/Cycle Conveyance charges	40,000	40,000	40,000
A039	GENERAL	<u>28,129,980</u>	<u>18,479,980</u>	<u>8,011,282</u>
A03901	Stationery	7,403,880	8,903,880	6,663,492
A03902	Printing & Publication	1,130,000	1,130,000	1,017,000
A03905	Newspapers Periodicals & Books	43,000	43,000	
A03906	Uniforms and protective clothing	23,100	23,100	20,790
A03917	Law charges	310,000	310,000	310,000
A03970	Others	19,220,000	7,070,000	
A03983	Expenditure Tracking/ Monitoring		1,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>40,000,000</u>	<u>22,536,000</u>	<u>40,000,000</u>
A052	GRANTS-DOMESTIC	<u>40,000,000</u>	<u>22,536,000</u>	<u>40,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	40,000,000	22,500,000	40,000,000

BC21032 (32)
IRRIGATION

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05270	To Others		36,000	
A06	TOTAL TRANSFERS	<u>400,000</u>	<u>2,460,061</u>	<u>400,000</u>
A061	SCHOLARSHIP		<u>2,060,061</u>	
A06103	Cash Awards		2,060,061	
A063	ENTERTAINMENT & GIFTS	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts	400,000	400,000	400,000
A09	TOTAL PHYSICAL ASSETS	<u>12,500,000</u>	<u>12,500,000</u>	
A092	COMPUTER EQUIPMENT	<u>2,500,000</u>	<u>2,500,000</u>	
A09201	Hardware	2,500,000	2,500,000	
A095	PURCHASE OF TRANSPORT	<u>8,500,000</u>	<u>8,500,000</u>	
A09501	Transport	8,500,000	8,500,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>	<u>1,500,000</u>	
A09701	Furniture and Fixtures	1,500,000	1,500,000	
A12	TOTAL CIVIL WORKS	<u>63,170,000</u>	<u>300,632,482</u>	<u>63,170,000</u>
A122	IRRIGATION WORKS	<u>63,170,000</u>	<u>98,170,000</u>	<u>63,170,000</u>
A12202	Feeder canal	63,170,000	98,170,000	63,170,000
A127	DERA(DROUGHT EMERGENCY RELIEF ASSISTANCE)		<u>202,462,482</u>	
A12701	Works		202,462,482	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>214,986,080</u>	<u>262,788,380</u>	<u>423,468,098</u>
A130	TRANSPORT	<u>6,300,760</u>	<u>15,700,760</u>	<u>6,300,760</u>
A13001	Transport	6,300,760	15,700,760	6,300,760
A131	MACHINERY AND EQUIPMENT	<u>56,479,820</u>	<u>63,979,820</u>	<u>50,831,838</u>
A13101	Machinery & Equipment	56,479,820	63,979,820	50,831,838

BC21032 (32)
IRRIGATION

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A132	FURNITURE AND FIXTURE	<u>3,705,500</u>	<u>8,205,500</u>	<u>3,705,500</u>
A13201	Furniture & Fixture	3,705,500	8,205,500	3,705,500
A133	BUILDINGS AND STRUCTURE	<u>30,000,000</u>	<u>41,424,300</u>	<u>24,000,000</u>
A13301	Office Buildings	30,000,000	28,173,000	24,000,000
A13302	Residential Buildings		13,251,300	
A134	IRRIGATION WORKS	<u>118,500,000</u>	<u>133,478,000</u>	<u>338,630,000</u>
A13402	Feeder canal	82,500,000	98,478,000	323,630,000
A13403	Tertiary and other subsidiary links	6,000,000	6,000,000	6,000,000
A13470	Others	30,000,000	29,000,000	9,000,000
NET TOTAL		4,790,079,590	4,970,232,971	5,309,893,500

BC21032 (32)
IRRIGATION
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	2,452,965,906
01	3225			3225	
02	107			107	
03	5			5	
04	382			382	
05	671			671	
06	120			120	
07	110			110	
08	100			100	
09	50			50	
11	660			660	
12	41			41	
13	36			36	
14	175			175	
16	170			170	
17	259			259	
18	77			77	
19	20			20	
20	9			9	
(Contract)	99			99	
(Special)	9			9	
TOTAL	6326			6326	2,452,965,906

BC21032 (32)
IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042201	ADMINISTRATION						
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>712,129,790</u>	<u>132,071,758</u>	<u>535,291,554</u>
A011	TOTAL PAY		61	62	<u>568,457,490</u>	<u>34,318,000</u>	<u>381,194,283</u>
A011-1	TOTAL PAY OF OFFICERS		34	35	<u>208,810,880</u>	<u>27,585,000</u>	<u>208,810,880</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>35</u>	<u>204,871,880</u>	<u>27,509,000</u>	<u>204,871,880</u>
P266	Procurement Specialist	(Special)	1	1			
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
A598	Additional Secretary (Tech)	(BPS-19)	1	1			
D352	Director (Judical)	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
D255	Deputy Director (Claim)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	3	3			
S026	Section Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	5	6			
A055	Assistant	(BPS-16)	5	5			
A422	Assistant Private Secretary	(BPS-16)	3	3			
C072	Circle Head Draftsman	(BPS-16)	1	1			
M188	MIS/IT Officer	(Contract)	1	1			
A01103	Special pay				141,000	70,000	141,000
A01105	Qualification Pay				18,000	6,000	18,000
A01106	Total Pay of contract staff				<u>3,780,000</u>		<u>3,780,000</u>

BC21032 (32)
IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042201	ADMINISTRATION					
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT					
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>359,646,610</u>	<u>6,733,000</u>	<u>172,383,403</u>
A01151	Total Basic Pay of Other Staff	27	27	<u>172,338,320</u>	<u>6,693,000</u>	<u>172,338,320</u>
S042	Senior Clerk (BPS-14)	2	2			
S147	Stenographer (BPS-14)					
D121	Divisional Head Draftsman (BPS-13)	1	1			
D135	Draftsman (BPS-11)	2	2			
J014	Junior Clerk (BPS-11)	8	8			
P024	Photo Machine Operator (BPS-05)	1	1			
T039	Tracer (BPS-05)	2	2			
D143	Driver (BPS-04)	1	1			
D003	Daftari (BPS-02)	1	1			
N003	Naib Qasid (BPS-01)	9	9			
A01152	Personal pay			19,660	40,000	45,083
A01170	Others			187,288,630		
A012	TOTAL ALLOWANCES			<u>143,672,300</u>	<u>97,753,758</u>	<u>154,097,271</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>93,654,300</u>	<u>87,935,000</u>	<u>104,079,271</u>
A01201	Senior post Allowance			16,500	15,000	16,500
A01202	House Rent Allowance			569,800	296,000	569,800
A01203	Conveyance Allowance			1,950,000	1,940,000	1,950,000
A01206	Local Compensatory Allowance			81,000		81,000
A01207	Washing Allowance			15,000	9,000	15,000
A01208	Dress Allowance			14,000	8,000	14,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			15,307,940		15,307,940
A01211	Hill Allowance			69,000	42,000	69,000
A01212	Telecommunication allowance			96,000	199,000	97,920
A01216	Qualification allowance			58,000	48,000	58,000
A01217	Medical Allowance			1,270,000	1,111,000	1,270,000
A01224	Entertainment allowance			16,000	69,000	16,320
A01226	Computer allowance			18,000	18,000	18,360

BC21032 (32)
IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042201	ADMINISTRATION					
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT					
A01228	Orderly allowance			210,000	300,000	214,200
A01235	Secretariat allowance			1,339,670	27,000	1,339,670
A01239	Special Allowance			29,694,000	34,773,000	30,287,880
A0123E	Executive Allowance				438,000	262,320
A0123K	Superior Executive Allowance			7,800,000	8,408,000	7,956,000
A01240	Utility Allowance for Gas			2,915,000	1,985,000	2,915,000
A01241	Utility Allowance for Electricity			2,915,000	2,187,000	2,915,000
A0124C	Disparity Reduction Allowance			88,390	110,000	90,158
A0124R	Adhoc Relief 2022			3,284,000	3,032,000	3,284,000
A0124X	Adhoc Relief Allowance 2023			11,195,500	10,086,000	11,195,500
A0125B	Special Balochistan Allowance				1,974,000	1,646,568
A0125E	Adhoc Relief Allowance-2024				7,364,000	7,757,635
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			14,730,500	13,496,000	14,730,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,018,000</u>	<u>9,818,758</u>	<u>50,018,000</u>
A01271	Overtime allowance			18,000	9,000	18,000
A01274	Medical charges			50,000,000	9,809,758	50,000,000
A03	TOTAL OPERATING EXPENSES			<u>14,813,940</u>	<u>35,563,940</u>	<u>7,778,496</u>
A032	TOTAL COMMUNICATIONS			<u>706,000</u>	<u>706,000</u>	<u>467,850</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			644,000	644,000	418,600
A03205	Courier and pilot service			51,000	51,000	38,250
A033	TOTAL UTILITIES			<u>27,000</u>	<u>27,000</u>	<u>13,500</u>
A03304	Hot and cold weather charges			27,000	27,000	13,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,520,000</u>	<u>32,270,000</u>	<u>6,170,000</u>
A03801	Training - domestic			5,000,000	12,600,000	
A03805	Travelling Allowance			3,000,000	3,000,000	2,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	16,650,000	4,050,000

BC21032 (32)
IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042201	ADMINISTRATION					
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT					
A03808	Conveyance charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>1,560,940</u>	<u>2,560,940</u>	<u>1,127,146</u>
A03901	Stationery			840,840	840,840	756,756
A03902	Printing & Publication			44,000	44,000	39,600
A03905	Newspapers Periodicals & Books			43,000	43,000	
A03906	Uniforms and protective clothing			23,100	23,100	20,790
A03917	Law charges			310,000	310,000	310,000
A03970	Others			300,000	300,000	
003	Others			300,000		
A03983	Expenditure Tracking/ Monitoring				1,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000,000</u>	<u>3,600,000</u>	<u>40,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000,000</u>	<u>3,600,000</u>	<u>40,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			40,000,000	3,600,000	40,000,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>2,460,061</u>	<u>400,000</u>
A061	TOTAL SCHOLARSHIP				<u>2,060,061</u>	
A06103	Cash Awards				2,060,061	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			400,000	400,000	400,000
A09	TOTAL PHYSICAL ASSETS			<u>12,500,000</u>	<u>12,500,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>2,500,000</u>	<u>2,500,000</u>	
A09201	Hardware			2,500,000	2,500,000	

BC21032 (32)
IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042201	ADMINISTRATION					
QA7181	IRRIGATION DEPARTMENT ADMN SECRETARIAT					
A095	TOTAL PURCHASE OF TRANSPORT			<u>8,500,000</u>	<u>8,500,000</u>	
A09501	Transport			8,500,000	8,500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,500,000</u>	<u>1,500,000</u>	
A09701	Furniture and Fixtures			1,500,000	1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,370,000</u>
A130	TOTAL TRANSPORT			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A13001	Transport			1,800,000	1,800,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>270,000</u>
A13101	Machinery & Equipment			300,000	300,000	270,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201	Furniture & Fixture			300,000	300,000	300,000
IRRIGATION DEPARTMENT ADMN SECRETARIAT				782,243,730	188,595,759	585,840,050

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>143,682,010</u>	<u>152,238,867</u>	<u>163,240,108</u>
A011	TOTAL PAY		275	238	<u>76,218,440</u>	<u>73,903,000</u>	<u>76,627,579</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>4,094,280</u>	<u>4,602,000</u>	<u>4,418,784</u>
A01101	Total Basic Pay Of Officer		6	5	<u>4,094,280</u>	<u>4,602,000</u>	<u>4,418,784</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		269	233	<u>72,124,160</u>	<u>69,301,000</u>	<u>72,208,795</u>
A01151	Total Basic Pay of Other Staff		269	233	<u>72,000,600</u>	<u>69,101,000</u>	<u>72,000,600</u>
S042	Senior Clerk	(BPS-14)	4	3			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	9	9			
S167	Sub Engineer	(BPS-11)	6	4			
S184	Supervisor	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	3	3			
D128	Dozer Drivers	(BPS-06)	2	1			
G021	Generator Operator	(BPS-06)		1			
C003	Camel Man	(BPS-05)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI						
G035	Guage Readers	(BPS-05)	14	14			
H029	Heavy Vehicle Driver	(BPS-05)	1				
S028	Security Guard	(BPS-05)	12	12			
T039	Tracer	(BPS-05)	2	2			
W017	Winch Operator	(BPS-05)	1	1			
W041	Work Munshi	(BPS-05)	5	4			
C066	Chowkidar Cum Cook	(BPS-04)	5	4			
D143	Driver	(BPS-04)	1	1			
G054	Gate Operator	(BPS-04)	10	10			
J004	Jeep Driver	(BPS-04)	5	4			
M032	Mate	(BPS-02)	6	5			
R025	Regular Baldars	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	97	77			
C064	Chowkidar	(BPS-01)	35	32			
C132	Cooly	(BPS-01)	2	2			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	3	2			
D127	Dozer Cleaner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	10	9			
G039	Guard Dafadar	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	10	9			
S193	Sweeper	(BPS-01)	2	1			
W008	Water Carrier	(BPS-01)	2	1			
A01152	Personal pay				123,560	200,000	208,195
A012	TOTAL ALLOWANCES				<u>67,463,570</u>	<u>78,335,867</u>	<u>86,612,529</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>67,463,570</u>	<u>78,188,000</u>	<u>86,612,529</u>
A01202	House Rent Allowance			5,500,000	4,761,000	5,500,000
A01203	Conveyance Allowance			6,626,000	6,293,000	6,626,000
A01206	Local Compensatory Allowance			6,033,000	32,000	6,033,000
A01207	Washing Allowance			140,000	151,000	142,800
A01208	Dress Allowance			240,000	204,000	240,000
A0120Q	Fixed Daily Allowance			175,000	154,000	175,000
A01211	Hill Allowance			10,000	8,000	10,000
A01217	Medical Allowance			5,200,000	4,877,000	5,200,000
A01222	Hardship allowance			52,000	50,000	52,000
A01226	Computer allowance			6,000		6,000
A01229	Special compensation allowance			1,930,000	1,704,000	1,930,000
A0122N	Special Conveyance Allowance to Disbalded Employee			44,000	48,000	44,880
A01239	Special Allowance			146,000	74,000	146,000
A01242	Consolidation Travelling Allowance			48,000		48,000
A0124C	Disparity Reduction Allowance			9,409,190	9,922,000	9,597,374
A0124R	Adhoc Relief 2022			7,361,000	6,907,000	7,361,000
A0124X	Adhoc Relief Allowance 2023			24,231,470	24,613,000	24,716,099
A0125E	Adhoc Relief Allowance-2024				18,100,000	18,472,466
A01270	Other			311,910	290,000	311,910
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,867</u>	
A01274	Medical charges				147,867	
A03	TOTAL OPERATING EXPENSES			<u>2,208,140</u>	<u>2,208,140</u>	<u>1,831,525</u>
A032	TOTAL COMMUNICATIONS			<u>254,000</u>	<u>254,000</u>	<u>167,550</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			247,000	247,000	160,550
A033	TOTAL UTILITIES			<u>801,490</u>	<u>801,490</u>	<u>720,490</u>
A03301	Gas			114,350	114,350	114,350
A03303	Electricity			525,140	525,140	525,140

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI					
A03304	Hot and cold weather charges			162,000	162,000	81,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>944,700</u>	<u>944,700</u>	<u>810,330</u>
A03805	Travelling Allowance			199,500	199,500	139,650
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			745,200	745,200	670,680
A039	TOTAL GENERAL			<u>207,950</u>	<u>207,950</u>	<u>133,155</u>
A03901	Stationery			127,050	127,050	114,345
A03902	Printing & Publication			20,900	20,900	18,810
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,270</u>	<u>116,270</u>	<u>111,793</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,770</u>	<u>44,770</u>	<u>40,293</u>
A13101	Machinery & Equipment			44,770	44,770	40,293
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI					
EXECUTIVE ENGINEER IRRIGATION DIVISION DHADAR KACHHI				146,006,420	155,163,277	165,183,426

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,008,660</u>	<u>27,020,745</u>	<u>25,337,404</u>
A011	TOTAL PAY		59	59	<u>22,485,810</u>	<u>13,341,000</u>	<u>14,805,810</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,118,360</u>	<u>3,682,000</u>	<u>5,118,360</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>5,118,360</u>	<u>3,682,000</u>	<u>5,118,360</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>17,367,450</u>	<u>9,659,000</u>	<u>9,687,450</u>
A01151	Total Basic Pay of Other Staff		<u>36</u>	<u>36</u>	<u>9,687,450</u>	<u>9,659,000</u>	<u>9,687,450</u>
S042	Senior Clerk	(BPS-14)	2	2			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	3	3			
P012	Patwari	(BPS-07)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
S028	Security Guard	(BPS-05)	2	2			
C066	Chowkidar Cum Cook	(BPS-04)	2	2			
D143	Driver	(BPS-04)	2	2			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	6	6			
D007	Dak Runner	(BPS-01)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)						
G037	Guard Barkandaz	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
C064	Chowkidar	(Contract)	1	1			
A01156	Total Pay of contract staff		<u>19</u>	<u>19</u>	<u>7,680,000</u>		
B085	Beldar (Contingent)	(Contract)	2	2			
C338	Chowkidar (Contingent)	(Contract)	1	1			
C375	Chowkidar for Dam (Contingent)	(Contract)	13	13			
M176	Mali (Contingent)	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>7,522,850</u>	<u>13,679,745</u>	<u>10,531,594</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,522,850</u>	<u>12,517,000</u>	<u>10,531,594</u>
A01202	House Rent Allowance				629,760	829,000	642,355
A01203	Conveyance Allowance				588,000	1,003,000	599,760
A01206	Local Compensatory Allowance				181,000	222,000	184,620
A01207	Washing Allowance				30,000	49,000	30,600
A01208	Dress Allowance				30,000	68,000	30,600
A0120Q	Fixed Daily Allowance					14,000	13,200
A01211	Hill Allowance					2,000	1,440
A01217	Medical Allowance				491,140	721,000	500,963
A01222	Hardship allowance				8,200	6,000	8,200
A01226	Computer allowance					8,000	7,200
A01229	Special compensation allowance					8,000	6,696
A01239	Special Allowance					29,000	19,838
A0124C	Disparity Reduction Allowance				1,215,040	1,572,000	1,239,341
A0124R	Adhoc Relief 2022				931,000	1,169,000	949,620
A0124X	Adhoc Relief Allowance 2023				3,395,120	3,940,000	3,463,022
A0125E	Adhoc Relief Allowance-2024					2,836,000	2,802,320
A01260	Ration Allowance					13,000	7,757

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)					
A01270	Other			23,590	28,000	24,062
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,162,745</u>	
A01274	Medical charges				1,162,745	
A03	TOTAL OPERATING EXPENSES			<u>594,790</u>	<u>594,790</u>	<u>473,865</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>15,650</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			21,000	21,000	13,650
A033	TOTAL UTILITIES			<u>34,040</u>	<u>34,040</u>	<u>31,540</u>
A03303	Electricity			29,040	29,040	29,040
A03304	Hot and cold weather charges			5,000	5,000	2,500
A034	TOTAL OCCUPANCY COSTS			<u>288,000</u>		<u>230,400</u>
A03402	Rent for office building			288,000		230,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,980</u>	<u>472,980</u>	<u>155,982</u>
A03805	Travelling Allowance			52,500	52,500	36,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			132,480	420,480	119,232
A039	TOTAL GENERAL			<u>64,770</u>	<u>64,770</u>	<u>40,293</u>
A03901	Stationery			32,670	32,670	29,403
A03902	Printing & Publication			12,100	12,100	10,890
A03970	Others			20,000	20,000	
003	Others			20,000		

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,450</u>	<u>87,450</u>	<u>85,030</u>
A130	TOTAL TRANSPORT			<u>30,250</u>	<u>30,250</u>	<u>30,250</u>
A13001	Transport			30,250	30,250	30,250
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>21,780</u>
A13101	Machinery & Equipment			24,200	24,200	21,780
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)				30,690,900	27,702,985	25,896,299

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,017,670</u>	<u>6,919,000</u>	<u>7,015,360</u>
A011	TOTAL PAY		12	12	<u>3,638,490</u>	<u>3,658,000</u>	<u>3,783,131</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,919,640</u>	<u>1,713,000</u>	<u>1,919,640</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,919,640</u>	<u>1,713,000</u>	<u>1,919,640</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,718,850</u>	<u>1,945,000</u>	<u>1,863,491</u>
A01151	Total Basic Pay of Other Staff		<u>8</u>	<u>8</u>	<u>1,704,150</u>	<u>1,877,000</u>	<u>1,794,695</u>
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				14,700	68,000	68,796
A012	TOTAL ALLOWANCES				<u>2,379,180</u>	<u>3,261,000</u>	<u>3,232,229</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,379,180</u>	<u>3,261,000</u>	<u>3,232,229</u>
A01202	House Rent Allowance				174,900	166,000	174,900
A01203	Conveyance Allowance				167,000	208,000	170,340
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allowance				2,000		
A01217	Medical Allowance				99,000	116,000	100,980
A01229	Special compensation allowance				65,000	63,000	65,000

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN					
A01239	Special Allowance			38,000	41,000	38,000
A0124C	Disparity Reduction Allowance			245,790	335,000	250,706
A0124R	Adhoc Relief 2022			271,000	343,000	276,420
A0124X	Adhoc Relief Allowance 2023			1,310,090	1,141,000	1,310,090
A0125E	Adhoc Relief Allowance-2024				842,000	839,345
A01265	Cash Handling Allowance			2,400	3,000	2,448
A03	TOTAL OPERATING EXPENSES			<u>303,860</u>	<u>303,860</u>	<u>242,046</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>15,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	13,000
A033	TOTAL UTILITIES			<u>43,720</u>	<u>43,720</u>	<u>41,220</u>
A03303	Electricity			38,720	38,720	38,720
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>168,420</u>	<u>168,420</u>	<u>141,078</u>
A03805	Travelling Allowance			52,500	52,500	36,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			115,920	115,920	104,328
A039	TOTAL GENERAL			<u>69,720</u>	<u>69,720</u>	<u>44,748</u>
A03901	Stationery			38,720	38,720	34,848
A03902	Printing & Publication			11,000	11,000	9,900
A03970	Others			20,000	20,000	
003	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,130</u>	<u>97,130</u>	<u>94,710</u>
A130	TOTAL TRANSPORT			<u>39,930</u>	<u>39,930</u>	<u>39,930</u>
A13001	Transport			39,930	39,930	39,930

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
BE7070	EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>21,780</u>
A13101	Machinery & Equipment			24,200	24,200	21,780
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
EXECUTIVE ENGINEER IRRIGATION DIVISION BARKHAN				6,418,660	7,319,990	7,352,116

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
CG7152	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,466,590	695,000	2,448,944
A011	TOTAL PAY		4	4	1,714,500	398,000	1,662,000
A011-1	TOTAL PAY OF OFFICERS		4	4	1,662,000	398,000	1,662,000
A01101	Total Basic Pay Of Officer		4	4	1,662,000	398,000	1,662,000
E045	Executive Engineer	(BPS-18)	1	1			
B085	Beldar (Contingent)	(Contract)	2	2			
C375	Chowkidar for Dam (Contingent)	(Contract)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF				52,500		
A01152	Personal pay				52,500		
A012	TOTAL ALLOWANCES				752,090	297,000	786,944
A012-1	TOTAL REGULAR ALLOWANCES				752,090	297,000	786,944
A01202	House Rent Allowance				165,000	24,000	165,000
A01203	Conveyance Allowance				60,000	20,000	60,000
A01206	Local Compensatory Allowance				40,000		
A01217	Medical Allowance				30,000	8,000	30,000
A01229	Special compensation allowance					2,000	1,080
A0124C	Disparity Reduction Allowance				60,000	24,000	60,000
A0124R	Adhoc Relief 2022				100,000	24,000	100,000
A0124X	Adhoc Relief Allowance 2023				297,090	115,000	297,090
A0125E	Adhoc Relief Allowance-2024					80,000	73,774
EXECUTIVE ENGINEER IRRIGATION DIVISION CHAGAI					2,466,590	695,000	2,448,944

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,050,890</u>	<u>11,314,000</u>	<u>9,395,303</u>
A011	TOTAL PAY		14	16	<u>5,486,580</u>	<u>6,061,000</u>	<u>5,885,528</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,809,080</u>	<u>2,439,000</u>	<u>2,809,080</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,809,080</u>	<u>2,439,000</u>	<u>2,809,080</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	12	<u>2,677,500</u>	<u>3,622,000</u>	<u>3,076,448</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>12</u>	<u>2,677,500</u>	<u>3,622,000</u>	<u>3,076,448</u>
S042	Senior Clerk	(BPS-14)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)		1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,564,310</u>	<u>5,253,000</u>	<u>3,509,775</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,564,310</u>	<u>5,253,000</u>	<u>3,509,775</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN					
A01202	House Rent Allowance			353,100	359,000	353,100
A01203	Conveyance Allowance			401,000	459,000	409,020
A01206	Local Compensatory Allowance			8,010	36,000	8,170
A01207	Washing Allowance			11,000	5,000	11,000
A01208	Dress Allowance			28,000	5,000	28,000
A01211	Hill Allowance			22,000	24,000	22,000
A01217	Medical Allowance			245,000	241,000	245,000
A01222	Hardship allowance			5,000		
A01226	Computer allowance			24,000	8,000	24,000
A01229	Special compensation allowance			86,000	46,000	86,000
A01239	Special Allowance			11,000	78,000	11,220
A01242	Consolidation Travelling Allowance			4,000		
A01244	Adhoc relief				13,000	
A0124C	Disparity Reduction Allowance			325,000	654,000	331,500
A0124R	Adhoc Relief 2022			60,000	486,000	61,200
A0124X	Adhoc Relief Allowance 2023			980,200	1,920,000	999,804
A0125E	Adhoc Relief Allowance-2024				919,000	919,761
A01265	Cash Handling Allowance			1,000		
A03	TOTAL OPERATING EXPENSES			<u>1,157,590</u>	<u>1,157,590</u>	<u>941,654</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>42,350</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			59,000	59,000	38,350
A033	TOTAL UTILITIES			<u>150,730</u>	<u>150,730</u>	<u>143,730</u>
A03303	Electricity			136,730	136,730	136,730
A03304	Hot and cold weather charges			14,000	14,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>729,420</u>	<u>729,420</u>	<u>616,578</u>
A03805	Travelling Allowance			199,500	199,500	139,650
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			529,920	529,920	476,928

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
CM7005	EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN					
A039	TOTAL GENERAL			<u>214,440</u>	<u>214,440</u>	<u>138,996</u>
A03901	Stationery			125,840	125,840	113,256
A03902	Printing & Publication			28,600	28,600	25,740
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,220</u>	<u>110,220</u>	<u>106,348</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,720</u>	<u>38,720</u>	<u>34,848</u>
A13101	Machinery & Equipment			38,720	38,720	34,848
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIVISION CHAMAN				9,318,700	12,581,810	10,443,305

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
CM7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A12	TOTAL CIVIL WORKS				<u>3,300,000</u>	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>3,300,000</u>	
A12701	Works				3,300,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					3,300,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,796,820</u>	<u>34,621,965</u>	<u>37,319,162</u>
A011	TOTAL PAY		57	57	<u>18,852,990</u>	<u>17,215,000</u>	<u>18,921,156</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,240,940</u>	<u>1,511,000</u>	<u>2,240,940</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,240,940</u>	<u>1,511,000</u>	<u>2,240,940</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>16,612,050</u>	<u>15,704,000</u>	<u>16,680,216</u>
A01151	Total Basic Pay of Other Staff		51	51	<u>16,564,800</u>	<u>15,592,000</u>	<u>16,564,800</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	4	4			
A164	Assistant Store Keeper	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
S028	Security Guard	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	7	7			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)						
C132	Cooly	(BPS-01)	3	3			
D007	Dak Runner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	3	3			
G039	Guard Dafadar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
P020	Petroller	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				47,250	112,000	115,416
A012	TOTAL ALLOWANCES				<u>13,943,830</u>	<u>17,406,965</u>	<u>18,398,006</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,943,830</u>	<u>17,144,000</u>	<u>18,398,006</u>
A01202	House Rent Allowance				1,320,000	944,000	1,320,000
A01203	Conveyance Allowance				1,605,000	1,308,000	1,605,000
A01207	Washing Allowance				40,000	10,000	40,000
A01208	Dress Allowance				60,000	34,000	60,000
A0120Q	Fixed Daily Allowance				38,000	27,000	38,000
A01211	Hill Allowance				5,000	3,000	5,000
A01217	Medical Allowance				1,200,000	863,000	1,200,000
A01222	Hardship allowance				8,000	3,000	8,000
A01229	Special compensation allowance				477,000	375,000	477,000
A01239	Special Allowance				38,000		
A01242	Consolidation Travelling Allowance				32,000		
A0124C	Disparity Reduction Allowance				1,894,540	1,977,000	1,932,431
A0124R	Adhoc Relief 2022				1,665,000	1,590,000	1,665,000
A0124X	Adhoc Relief Allowance 2023				5,504,210	5,690,000	5,614,294
A0125E	Adhoc Relief Allowance-2024					4,267,000	4,378,201
A01265	Cash Handling Allowance				2,000		
A01270	Other				55,080	53,000	55,080
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>262,965</u>	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
DB7002	EXEC ENGINEER IRRIGATION DIV: DERA BUGTI (OLD DDO DB4002)					
A01274	Medical charges				262,965	
A03	TOTAL OPERATING EXPENSES			<u>1,585,460</u>	<u>1,585,460</u>	<u>1,264,360</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			80,000	80,000	52,000
A033	TOTAL UTILITIES			<u>214,460</u>	<u>214,460</u>	<u>183,460</u>
A03303	Electricity			152,460	152,460	152,460
A03304	Hot and cold weather charges			62,000	62,000	31,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,300</u>	<u>1,062,300</u>	<u>911,970</u>
A03805	Travelling Allowance			220,500	220,500	154,350
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			841,800	841,800	757,620
A039	TOTAL GENERAL			<u>217,700</u>	<u>217,700</u>	<u>105,930</u>
A03901	Stationery			96,800	96,800	87,120
A03902	Printing & Publication			20,900	20,900	18,810
A03970	Others			100,000	100,000	
003	Others			100,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,560</u>	<u>76,560</u>	<u>72,204</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>43,560</u>	<u>43,560</u>	<u>39,204</u>
A13101	Machinery & Equipment			43,560	43,560	39,204

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
DB7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>500,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				500,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					500,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,211,320</u>	<u>23,353,000</u>	<u>26,945,327</u>
A011	TOTAL PAY		34	34	<u>12,789,840</u>	<u>11,991,000</u>	<u>12,808,560</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,720,340</u>	<u>2,225,000</u>	<u>2,720,340</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,720,340</u>	<u>2,225,000</u>	<u>2,720,340</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>10,069,500</u>	<u>9,766,000</u>	<u>10,088,220</u>
A01151	Total Basic Pay of Other Staff		<u>30</u>	<u>30</u>	<u>10,069,500</u>	<u>9,748,000</u>	<u>10,069,500</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	1	1			
P012	Patwari	(BPS-07)	1	1			
G035	Guage Readers	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
W041	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
R026	Regular Jamadars	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	6	6			
C132	Cooly	(BPS-01)	4	4			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)						
D007	Dak Runner	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					18,000	18,720
A012	TOTAL ALLOWANCES				<u>11,421,480</u>	<u>11,362,000</u>	<u>14,136,767</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,421,480</u>	<u>11,362,000</u>	<u>14,136,767</u>
A01202	House Rent Allowance				599,500	594,000	599,500
A01203	Conveyance Allowance				763,000	886,000	778,260
A01206	Local Compensatory Allowance				1,300,000	5,000	1,300,000
A01207	Washing Allowance				50,000	23,000	50,000
A01208	Dress Allowance				50,000	25,000	50,000
A01211	Hill Allowance				50,000	51,000	50,000
A01217	Medical Allowance				1,500,000	596,000	1,500,000
A01222	Hardship allowance				7,800	7,000	7,800
A01229	Special compensation allowance				224,480	211,000	224,480
A01239	Special Allowance				600,000	46,000	600,000
A0124C	Disparity Reduction Allowance				1,320,090	1,447,000	1,346,492
A0124R	Adhoc Relief 2022				1,194,000	1,089,000	1,194,000
A0124X	Adhoc Relief Allowance 2023				3,758,250	3,751,000	3,758,250
A0125E	Adhoc Relief Allowance-2024					2,628,000	2,673,625
A01270	Other				4,360	3,000	4,360
A03	TOTAL OPERATING EXPENSES				<u>628,770</u>	<u>628,770</u>	<u>495,254</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>21,500</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				30,000	30,000	19,500

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)					
A033	TOTAL UTILITIES			<u>99,610</u>	<u>99,610</u>	<u>74,610</u>
A03303	Electricity			49,610	49,610	49,610
A03304	Hot and cold weather charges			50,000	50,000	25,000
A034	TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>230,400</u>
A03402	Rent for office building			288,000	288,000	230,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>151,860</u>	<u>151,860</u>	<u>126,174</u>
A03805	Travelling Allowance			52,500	52,500	36,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			99,360	99,360	89,424
A039	TOTAL GENERAL			<u>57,300</u>	<u>57,300</u>	<u>42,570</u>
A03901	Stationery			36,300	36,300	32,670
A03902	Printing & Publication			11,000	11,000	9,900
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,660</u>	<u>88,660</u>	<u>86,240</u>
A130	TOTAL TRANSPORT			<u>31,460</u>	<u>31,460</u>	<u>31,460</u>
A13001	Transport			31,460	31,460	31,460
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>21,780</u>
A13101	Machinery & Equipment			24,200	24,200	21,780
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
DK7015	EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)					
EXECUTIVE ENGINEER IRRIGATION DUKKI (OLD DDO DK4022)				24,928,750	24,070,430	27,526,821

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,285,200</u>	<u>38,290,000</u>	<u>36,852,773</u>
A011	TOTAL PAY		61	61	<u>19,418,330</u>	<u>19,871,000</u>	<u>19,440,586</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,385,380</u>	<u>4,797,000</u>	<u>4,786,744</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>3,385,380</u>	<u>4,797,000</u>	<u>4,786,744</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>16,032,950</u>	<u>15,074,000</u>	<u>14,653,842</u>
A01151	Total Basic Pay of Other Staff		<u>48</u>	<u>48</u>	<u>13,648,950</u>	<u>15,074,000</u>	<u>14,653,842</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
A713	Autocad Technician	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	5	5			
S033	Senior Accounts Clerk	(BPS-09)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
S028	Security Guard	(BPS-05)	6	6			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	3	3			
G054	Gate Operator	(BPS-04)	3	3			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)						
R043	Regular Beldar-cum-Gate operator	(BPS-02)	3	3			
B019	Beldar	(BPS-01)	3	3			
C070	Chowkidars/Beldars	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	8	8			
N003	Naib Qasid	(BPS-01)	4	4			
A01156	Total Pay of contract staff		6	6	<u>2,384,000</u>		
B085	Beldar (Contingent)	(Contract)	3	3			
C375	Chowkidar for Dam (Contingent)	(Contract)	3	3			
A012	TOTAL ALLOWANCES				<u>13,866,870</u>	<u>18,419,000</u>	<u>17,412,187</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,866,870</u>	<u>18,419,000</u>	<u>17,412,187</u>
A01202	House Rent Allowance				1,412,400	1,561,000	1,440,648
A01203	Conveyance Allowance				1,217,230	1,479,000	1,241,575
A01206	Local Compensatory Allowance				1,038,000		
A01207	Washing Allowance				24,000	13,000	24,000
A01208	Dress Allowance				42,000	40,000	42,000
A0120Q	Fixed Daily Allowance				30,000	29,000	30,000
A01216	Qualification allowance					50,000	
A01217	Medical Allowance				873,000	982,000	890,460
A01222	Hardship allowance				10,000	10,000	10,000
A01229	Special compensation allowance				352,170	419,000	359,213
A01239	Special Allowance				29,000		
A01242	Consolidation Travelling Allowance				14,000		
A0124C	Disparity Reduction Allowance				1,943,540	2,425,000	1,982,411
A0124R	Adhoc Relief 2022				1,474,000	1,645,000	1,503,480
A0124X	Adhoc Relief Allowance 2023				5,405,880	5,514,000	5,513,998
A0125E	Adhoc Relief Allowance-2024					4,250,000	4,373,739
A01265	Cash Handling Allowance				1,000		
A01270	Other				650	2,000	663

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)					
A03	TOTAL OPERATING EXPENSES			<u>1,992,430</u>	<u>1,992,430</u>	<u>1,698,269</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>62,500</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			90,000	90,000	58,500
A033	TOTAL UTILITIES			<u>261,820</u>	<u>261,820</u>	<u>216,820</u>
A03303	Electricity			171,820	171,820	171,820
A03304	Hot and cold weather charges			90,000	90,000	45,000
A034	TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>230,400</u>
A03402	Rent for office building			288,000	288,000	230,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,268,640</u>	<u>1,268,640</u>	<u>1,116,576</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,142,640	1,142,640	1,028,376
A039	TOTAL GENERAL			<u>79,970</u>	<u>79,970</u>	<u>71,973</u>
A03901	Stationery			68,970	68,970	62,073
A03902	Printing & Publication			11,000	11,000	9,900
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,010</u>	<u>109,010</u>	<u>105,259</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,510</u>	<u>37,510</u>	<u>33,759</u>
A13101	Machinery & Equipment			37,510	37,510	33,759

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)					
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)				35,386,640	40,391,440	38,656,301

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,661,160</u>	<u>10,809,000</u>	<u>8,980,546</u>
A011	TOTAL PAY		10	10	<u>3,132,630</u>	<u>5,780,000</u>	<u>5,279,448</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,018,580</u>	<u>2,901,000</u>	<u>2,779,452</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,018,580</u>	<u>2,901,000</u>	<u>2,779,452</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,114,050</u>	<u>2,879,000</u>	<u>2,499,996</u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,114,050</u>	<u>2,879,000</u>	<u>2,499,996</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,528,530</u>	<u>5,029,000</u>	<u>3,701,098</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,528,530</u>	<u>5,029,000</u>	<u>3,701,098</u>
A01202	House Rent Allowance				207,770	488,000	211,925
A01203	Conveyance Allowance				168,000	343,000	171,360
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	4,000	3,060
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				124,000	188,000	126,480
A01224	Entertainment allowance				4,000		4,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)					
A01226	Computer allowance				18,000	18,000
A01229	Special compensation allowance			65,000	140,000	66,300
A01242	Consolidation Travelling Allowance			15,000		15,000
A0124C	Disparity Reduction Allowance			303,330	692,000	309,397
A0124R	Adhoc Relief 2022			188,000	512,000	191,760
A0124X	Adhoc Relief Allowance 2023			1,437,430	1,547,000	1,466,179
A0125E	Adhoc Relief Allowance-2024				1,085,000	1,104,637
A03	TOTAL OPERATING EXPENSES			<u>570,820</u>	<u>570,820</u>	<u>444,030</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>37,500</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>72,920</u>	<u>72,920</u>	<u>67,920</u>
A03303	Electricity			62,920	62,920	62,920
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>375,600</u>	<u>375,600</u>	<u>296,040</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,600	165,600	149,040
A039	TOTAL GENERAL			<u>67,300</u>	<u>67,300</u>	<u>42,570</u>
A03901	Stationery			36,300	36,300	32,670
A03902	Printing & Publication			11,000	11,000	9,900
A03970	Others			20,000	20,000	
003	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,720</u>	<u>71,720</u>	<u>70,510</u>
A130	TOTAL TRANSPORT			<u>26,620</u>	<u>26,620</u>	<u>26,620</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
GR7112	SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)					
A13001	Transport			26,620	26,620	26,620
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,100</u>	<u>10,890</u>
A13101	Machinery & Equipment			12,100	12,100	10,890
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDING ENGINEER GWADAR (OLD DDO GR4168)				6,303,700	11,451,540	9,495,086

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,899,150</u>	<u>31,723,202</u>	<u>32,319,874</u>
A011	TOTAL PAY		65	67	<u>14,214,070</u>	<u>14,882,000</u>	<u>16,722,936</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,347,020</u>	<u>1,058,000</u>	<u>2,347,020</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,347,020</u>	<u>1,058,000</u>	<u>2,347,020</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		58	60	<u>11,867,050</u>	<u>13,824,000</u>	<u>14,375,916</u>
A01151	Total Basic Pay of Other Staff		56	58	<u>11,099,050</u>	<u>13,824,000</u>	<u>13,607,916</u>
S042	Senior Clerk	(BPS-14)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	1	2			
J014	Junior Clerk	(BPS-11)	3	4			
S167	Sub Engineer	(BPS-11)	10	10			
G035	Guage Readers	(BPS-05)	4	4			
S028	Security Guard	(BPS-05)	6	6			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
G054	Gate Operator	(BPS-04)	5	5			
M034	Muazzin	(BPS-04)	1	1			
P040	Plumber	(BPS-04)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)						
B019	Beldar	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff		2	2	<u>768,000</u>		<u>768,000</u>
G084	Gate Operator (Contingent)	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>11,685,080</u>	<u>16,841,202</u>	<u>15,596,938</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,685,080</u>	<u>16,667,000</u>	<u>15,596,938</u>
A01202	House Rent Allowance				1,091,200	1,285,000	1,113,024
A01203	Conveyance Allowance				1,329,000	1,532,000	1,355,580
A01206	Local Compensatory Allowance				1,065,000		1,065,000
A01207	Washing Allowance				24,000	12,000	24,000
A01208	Dress Allowance				48,000	38,000	48,000
A0120Q	Fixed Daily Allowance				44,000	39,000	44,000
A01217	Medical Allowance				950,000	1,040,000	969,000
A0121C	Additional Pay Allowance					85,000	
A01222	Hardship allowance				8,000		8,000
A01229	Special compensation allowance				302,460	406,000	308,509
A01239	Special Allowance					18,000	10,500
A01242	Consolidation Travelling Allowance				58,000		58,000
A0124C	Disparity Reduction Allowance				1,713,800	2,312,000	1,748,076
A0124R	Adhoc Relief 2022				1,010,000	1,376,000	1,030,200
A0124X	Adhoc Relief Allowance 2023				4,041,620	4,903,000	4,122,452
A0125E	Adhoc Relief Allowance-2024					3,621,000	3,692,597
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>174,202</u>	
A01274	Medical charges					174,202	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)					
A03	TOTAL OPERATING EXPENSES			<u>1,003,620</u>	<u>1,003,620</u>	<u>791,656</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>16,300</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			22,000	22,000	14,300
A033	TOTAL UTILITIES			<u>116,980</u>	<u>116,980</u>	<u>81,480</u>
A03303	Electricity			45,980	45,980	45,980
A03304	Hot and cold weather charges			71,000	71,000	35,500
A034	TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>230,400</u>
A03402	Rent for office building			288,000	288,000	230,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>526,260</u>	<u>526,260</u>	<u>437,934</u>
A03805	Travelling Allowance			178,500	178,500	124,950
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,760	347,760	312,984
A039	TOTAL GENERAL			<u>48,380</u>	<u>48,380</u>	<u>25,542</u>
A03901	Stationery			21,780	21,780	19,602
A03902	Printing & Publication			6,600	6,600	5,940
A03970	Others			20,000	20,000	
003	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,070</u>	<u>114,070</u>	<u>110,440</u>
A130	TOTAL TRANSPORT			<u>44,770</u>	<u>44,770</u>	<u>44,770</u>
A13001	Transport			44,770	44,770	44,770

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025 2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>36,300</u>	<u>36,300</u>	<u>32,670</u>
A13101	Machinery & Equipment		36,300	36,300	32,670
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000
EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)			27,016,840	32,840,892	33,221,970

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
GR7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A03	TOTAL OPERATING EXPENSES				<u>437,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>437,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				437,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>12,000,000</u>	
A134	TOTAL IRRIGATION WORKS				<u>12,000,000</u>	
A13402	Feeder canal				12,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					12,437,000	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB7035	EXECUTIVE ENGINEER CANAL IRRIGATION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,681,000</u>	<u>112,304,889</u>
A011	TOTAL PAY		<u>192</u>		<u>36,755,000</u>	<u>59,470,382</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>		<u>5,297,000</u>	<u>6,496,380</u>
A01101	Total Basic Pay Of Officer		<u>9</u>		<u>5,297,000</u>	<u>6,496,380</u>
E045	Executive Engineer	(BPS-18)	1			
A058	Assistant Engineer	(BPS-17)	1			
C117	Computer Specialist	(BPS-17)	1			
S164	Sub Divisional Officer	(BPS-17)	4			
D118	Divisional Accountant	(BPS-16)	1			
H010	Head Clerk	(BPS-16)	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>183</u>		<u>31,458,000</u>	<u>52,974,002</u>
A01151	Total Basic Pay of Other Staff		<u>183</u>		<u>31,312,000</u>	<u>52,760,400</u>
S042	Senior Clerk	(BPS-14)	3			
S147	Stenographer	(BPS-14)	1			
Z001	Zillidar	(BPS-14)	1			
D121	Divisional Head Draftsman	(BPS-13)	1			
A004	Accounts Clerk	(BPS-11)	1			
D135	Draftsman	(BPS-11)	2			
J014	Junior Clerk	(BPS-11)	5			
S167	Sub Engineer	(BPS-11)	9			
S206	Security Incharge	(BPS-09)	1			
E007	Electrician	(BPS-08)	1			
M037	Mechanic	(BPS-08)	1			
P012	Patwari	(BPS-07)	9			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB7035	EXECUTIVE ENGINEER CANAL IRRIGATION					
D128	Dozer Drivers	(BPS-06)	1			
L058	Loader Operator	(BPS-06)	1			
A173	Assistant Vernicular Clerk	(BPS-05)	1			
G035	Guage Readers	(BPS-05)	2			
S028	Security Guard	(BPS-05)	20			
T024	Telephone Attendant	(BPS-05)	1			
T039	Tracer	(BPS-05)	2			
T042	Tractor Driver	(BPS-05)	1			
V012	Vernicular Clerk	(BPS-05)	1			
C066	Chowkidar Cum Cook	(BPS-04)	1			
D143	Driver	(BPS-04)	6			
G054	Gate Operator	(BPS-04)	2			
L057	Loader Helper	(BPS-02)	1			
R026	Regular Jamadars	(BPS-02)	12			
T041	Tractor Cleaner	(BPS-02)	1			
B019	Beldar	(BPS-01)	26			
B053	Beldar/Chowkidar	(BPS-01)	5			
C007	Canal Beldars	(BPS-01)	46			
C064	Chowkidar	(BPS-01)	2			
C070	Chowkidars/Beldars	(BPS-01)	2			
C197	Chowkidar for Dam	(BPS-01)	1			
F018	Feroprinter	(BPS-01)	1			
G037	Guard Barkandaz	(BPS-01)	3			
G039	Guard Dafadar	(BPS-01)	3			
N003	Naib Qasid	(BPS-01)	5			
S193	Sweeper	(BPS-01)	1			
A01152	Personal pay				146,000	213,602

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB7035	EXECUTIVE ENGINEER CANAL IRRIGATION					
A012	TOTAL ALLOWANCES				<u>36,926,000</u>	<u>52,834,507</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,926,000</u>	<u>52,834,507</u>
A01202	House Rent Allowance				2,102,000	3,648,060
A01203	Conveyance Allowance				2,882,000	4,561,460
A01206	Local Compensatory Allowance				810,000	4,255,000
A01207	Washing Allowance				111,000	197,130
A01208	Dress Allowance				111,000	197,130
A0120Q	Fixed Daily Allowance				78,000	142,000
A01211	Hill Allowance					2,000
A01217	Medical Allowance				2,123,000	3,504,620
A01222	Hardship allowance				1,000	2,000
A01226	Computer allowance				15,000	25,500
A01229	Special compensation allowance				18,000	
A01239	Special Allowance				10,000	227,000
A01242	Consolidation Travelling Allowance					70,000
A0124C	Disparity Reduction Allowance				4,578,000	7,407,770
A0124R	Adhoc Relief 2022				3,357,000	5,575,000
A0124X	Adhoc Relief Allowance 2023				11,711,000	17,569,260
A0125E	Adhoc Relief Allowance-2024				8,887,000	5,246,297
A01265	Cash Handling Allowance					1,000
A01270	Other				132,000	203,280
A03	TOTAL OPERATING EXPENSES				<u>2,102,206</u>	<u>2,098,404</u>
A032	TOTAL COMMUNICATIONS				<u>186,000</u>	<u>123,000</u>
A03201	Postage and Telegraph				6,000	6,000
A03202	Telephone and trunk call				180,000	117,000
A033	TOTAL UTILITIES				<u>714,801</u>	<u>671,580</u>
A03301	Gas				219,450	219,450
A03303	Electricity				324,351	366,630
A03304	Hot and cold weather charges				171,000	85,500

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB7035	EXECUTIVE ENGINEER CANAL IRRIGATION					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,043,175</u>	<u>1,146,810</u>
A03805	Travelling Allowance				210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				833,175	999,810
A039	TOTAL GENERAL				<u>158,230</u>	<u>157,014</u>
A03901	Stationery				76,230	137,214
A03902	Printing & Publication				22,000	19,800
A03970	Others				60,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>95,645</u>	<u>186,450</u>
A130	TOTAL TRANSPORT				<u>35,695</u>	<u>71,390</u>
A13001	Transport				35,695	71,390
A131	TOTAL MACHINERY AND EQUIPMENT				<u>24,200</u>	<u>43,560</u>
A13101	Machinery & Equipment				24,200	43,560
A132	TOTAL FURNITURE AND FIXTURE				<u>35,750</u>	<u>71,500</u>
A13201	Furniture & Fixture				35,750	71,500

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB7035	EXECUTIVE ENGINEER CANAL IRRIGATION					
EXECUTIVE ENGINEER CANAL IRRIGATION					77,078,851	114,589,743

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HB7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A13	TOTAL REPAIRS AND MAINTENANCE				<u>18,900,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,900,000</u>	
A13101	Machinery & Equipment				1,900,000	
A134	TOTAL IRRIGATION WORKS				<u>17,000,000</u>	
A13402	Feeder canal				5,000,000	
A13470	Others				12,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					18,900,000	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,750,940</u>	<u>9,897,000</u>	<u>12,062,130</u>
A011	TOTAL PAY		12	12	<u>6,101,280</u>	<u>5,253,000</u>	<u>6,267,577</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,078,980</u>	<u>3,045,000</u>	<u>4,107,517</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>4,078,980</u>	<u>3,005,000</u>	<u>4,078,980</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
H010	Head Clerk	(BPS-16)	1	1			
A01150	Others					40,000	28,537
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,022,300</u>	<u>2,208,000</u>	<u>2,160,060</u>
A01151	Total Basic Pay of Other Staff		<u>8</u>	<u>8</u>	<u>2,022,300</u>	<u>2,208,000</u>	<u>2,160,060</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
S167	Sub Engineer	(BPS-11)	1	1			
G035	Guage Readers	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,649,660</u>	<u>4,644,000</u>	<u>5,794,553</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,649,660</u>	<u>4,644,000</u>	<u>5,794,553</u>
A01202	House Rent Allowance				454,300	310,000	454,300
A01203	Conveyance Allowance				438,000	317,000	438,000
A01206	Local Compensatory Allowance					6,000	5,206

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)					
A01207	Washing Allowance			16,000	4,000	16,000
A01208	Dress Allowance			32,000	6,000	32,000
A01211	Hill Allowance			24,000	6,000	24,000
A01217	Medical Allowance			237,000	209,000	237,000
A01222	Hardship allowance			5,000	3,000	5,000
A01226	Computer allowance			9,000		9,000
A01229	Special compensation allowance			122,000	101,000	122,000
A01239	Special Allowance			48,000	3,000	48,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			909,970	610,000	909,970
A0124R	Adhoc Relief 2022			535,000	434,000	535,000
A0124X	Adhoc Relief Allowance 2023			1,743,310	1,487,000	1,743,310
A0125E	Adhoc Relief Allowance-2024				1,124,000	1,139,687
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			67,080	24,000	67,080
A03	TOTAL OPERATING EXPENSES			<u>1,157,590</u>	<u>1,157,590</u>	<u>941,654</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>42,350</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			59,000	59,000	38,350
A033	TOTAL UTILITIES			<u>150,730</u>	<u>150,730</u>	<u>143,730</u>
A03303	Electricity			136,730	136,730	136,730
A03304	Hot and cold weather charges			14,000	14,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>729,420</u>	<u>729,420</u>	<u>616,578</u>
A03805	Travelling Allowance			199,500	199,500	139,650
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			529,920	529,920	476,928
A039	TOTAL GENERAL			<u>214,440</u>	<u>214,440</u>	<u>138,996</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
HI7056	ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)					
A03901	Stationery			125,840	125,840	113,256
A03902	Printing & Publication			28,600	28,600	25,740
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,220</u>	<u>110,220</u>	<u>106,348</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,720</u>	<u>38,720</u>	<u>34,848</u>
A13101	Machinery & Equipment			38,720	38,720	34,848
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
ESTABLISHMENT OF IRRIGATION DIVISION HARNAI (OLD DDO HI4098)				12,018,750	11,164,810	13,110,132

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>184,629,160</u>	<u>111,754,290</u>	
A011	TOTAL PAY		<u>342</u>	2	<u>100,880,780</u>	<u>53,276,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>		<u>6,513,380</u>	<u>2,404,000</u>	
A01101	Total Basic Pay Of Officer		<u>10</u>		<u>6,496,380</u>	<u>2,404,000</u>	
E045	Executive Engineer	(BPS-18)	1				
A058	Assistant Engineer	(BPS-17)	3				
D032	Deputy Collectors	(BPS-17)	1				
S164	Sub Divisional Officer	(BPS-17)	3				
D118	Divisional Accountant	(BPS-16)	1				
H010	Head Clerk	(BPS-16)	1				
A01102	Personal pay				17,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>332</u>	2	<u>94,367,400</u>	<u>50,872,000</u>	
A01151	Total Basic Pay of Other Staff		<u>329</u>	<u>2</u>	<u>93,043,200</u>	<u>50,596,000</u>	
S042	Senior Clerk	(BPS-14)	4				
S147	Stenographer	(BPS-14)	1				
Z001	Zillidar	(BPS-14)	3				
D121	Divisional Head Draftsman	(BPS-13)	1				
P019	Pesh Imam	(BPS-12)	1				
A004	Accounts Clerk	(BPS-11)	1				
D135	Draftsman	(BPS-11)	2				
J014	Junior Clerk	(BPS-11)	8				
M002	Machanic Supervisor	(BPS-11)	2				
S167	Sub Engineer	(BPS-11)	12				

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)						
S184	Supervisor	(BPS-11)	3				
A075	Assistant Clerk	(BPS-09)	1				
A165	Assistant Sub Inspector	(BPS-09)	1				
H023	Head Vernicular Clerk	(BPS-09)	1				
E007	Electrician	(BPS-08)	1				
E035	Excavator Operator	(BPS-08)	1				
G026	Gradall Operator	(BPS-08)	1				
L058	Loader Operator	(BPS-08)		1			
M037	Mechanic	(BPS-08)	1	1			
H012	Head Constable	(BPS-07)	1				
R041	Revenue Clerk	(BPS-07)	1				
A262	Abdar	(BPS-06)	22				
D010	Daroghas	(BPS-06)	18				
D129	Dozer Operator	(BPS-06)	2				
T061	Truck Driver	(BPS-06)	1				
A173	Assistant Vernicular Clerk	(BPS-05)	3				
C122	Constable	(BPS-05)	8				
G035	Guage Readers	(BPS-05)	1				
T023	Telehpone Operator	(BPS-05)	7				
T039	Tracer	(BPS-05)	2				
T042	Tractor Driver	(BPS-05)	1				
V012	Vernicular Clerk	(BPS-05)	1				
W037	Work Munshi	(BPS-05)	1				
C066	Chowkidar Cum Cook	(BPS-04)	3				
D143	Driver	(BPS-04)	4				
G054	Gate Operator	(BPS-04)	3				

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)					
J004	Jeep Driver	(BPS-04)	2			
B001	Back How Operator	(BPS-01)	1			
B013	Barkandaz	(BPS-01)	7			
B019	Beldar	(BPS-01)	154			
C064	Chowkidar	(BPS-01)	5			
D007	Dak Runner	(BPS-01)	3			
F018	Feroprinter	(BPS-01)	1			
G039	Guard Dafadar	(BPS-01)	3			
H030	Helper	(BPS-01)	4			
M016	Mali	(BPS-01)	3			
N003	Naib Qasid	(BPS-01)	15			
O015	Orderly	(BPS-01)	1			
S154	Store Cooly	(BPS-01)	2			
S193	Sweeper	(BPS-01)	1			
W008	Water Carrier	(BPS-01)	3			
A01152	Personal pay			172,200	156,000	
A01156	Total Pay of contract staff		3	<u>1,152,000</u>	<u>120,000</u>	
C081	Cleaner	(Contract)	1			
G054	Gate Operator	(Contract)	1			
S455	Sweeper (Contingent)	(Contract)	1			
A012	TOTAL ALLOWANCES			<u>83,748,380</u>	<u>58,478,290</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>83,748,380</u>	<u>54,248,000</u>	
A01202	House Rent Allowance			5,714,760	3,428,000	
A01203	Conveyance Allowance			8,400,000	4,837,000	
A01206	Local Compensatory Allowance			8,216,000	91,000	
A01207	Washing Allowance			290,000	172,000	
A01208	Dress Allowance			288,000	171,000	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)					
A0120Q	Fixed Daily Allowance			247,000	123,000	
A01211	Hill Allowance			25,000	3,000	
A01217	Medical Allowance			6,650,000	3,673,000	
A01222	Hardship allowance			4,000	1,000	
A01229	Special compensation allowance			2,168,670	1,097,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			126,000	72,000	
A01239	Special Allowance			204,000	406,000	
A01242	Consolidation Travelling Allowance			160,000	42,000	
A0124C	Disparity Reduction Allowance			11,676,500	7,540,000	
A0124R	Adhoc Relief 2022			9,479,000	5,190,000	
A0124X	Adhoc Relief Allowance 2023			29,735,160	16,156,000	
A0125E	Adhoc Relief Allowance-2024				11,006,000	
A01270	Other			364,290	240,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,230,290</u>	
A01274	Medical charges				4,230,290	
A03	TOTAL OPERATING EXPENSES			<u>3,288,940</u>	<u>885,930</u>	
A032	TOTAL COMMUNICATIONS			<u>138,000</u>		
A03201	Postage and Telegraph			7,000		
A03202	Telephone and trunk call			131,000		
A033	TOTAL UTILITIES			<u>842,590</u>	<u>481,580</u>	
A03301	Gas			164,010		
A03303	Electricity			481,580	481,580	
A03304	Hot and cold weather charges			197,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,067,840</u>	<u>325,150</u>	
A03805	Travelling Allowance			766,500		

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,301,340	325,150	
A039	TOTAL GENERAL			<u>240,510</u>	<u>79,200</u>	
A03901	Stationery			158,510	79,200	
A03902	Printing & Publication			22,000		
A03970	Others			60,000		
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,090</u>	<u>83,545</u>	
A130	TOTAL TRANSPORT			<u>71,390</u>	<u>35,695</u>	
A13001	Transport			71,390	35,695	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>12,100</u>	
A13101	Machinery & Equipment			24,200	12,100	
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>35,750</u>	
A13201	Furniture & Fixture			71,500	35,750	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JF7002	EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)					
EXEC ENG KHIRTHAR CANAL IRRIG DIV USTA MUHAMMAD, JAFFARABAD (OLD DDO JF4001)				188,085,190	113,323,765	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,650,870</u>	<u>73,651,000</u>	<u>81,589,933</u>
A011	TOTAL PAY		129	120	<u>40,106,930</u>	<u>36,038,000</u>	<u>40,115,825</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,568,980</u>	<u>3,702,000</u>	<u>3,568,980</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,568,980</u>	<u>3,702,000</u>	<u>3,568,980</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		122	113	<u>36,537,950</u>	<u>32,336,000</u>	<u>36,546,845</u>
A01151	Total Basic Pay of Other Staff		<u>120</u>	<u>111</u>	<u>35,435,400</u>	<u>32,093,000</u>	<u>35,435,400</u>
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	2			
D135	Draftsman	(BPS-11)		1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	5	5			
S033	Senior Accounts Clerk	(BPS-09)	1	1			
R041	Revenue Clerk	(BPS-07)	1	1			
D010	Daroghas	(BPS-06)	11				
G035	Guage Readers	(BPS-05)	1	1			
P106	Pump Operator	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)						
D143	Driver	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
P103	Pump Cleaner	(BPS-02)	1	1			
B013	Barkandaz	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	74	74			
C064	Chowkidar	(BPS-01)	4	4			
D007	Dak Runner	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
W008	Water Carrier	(BPS-01)	1	1			
A01152	Personal pay				177,900	243,000	186,795
A01153	Special pay				76,650		76,650
A01156	Total Pay of contract staff		2	2	848,000		848,000
D415	Driver (Contingent Paid Staff)	(Contract)	2	2			
A012	TOTAL ALLOWANCES				32,543,940	37,613,000	41,474,108
A012-1	TOTAL REGULAR ALLOWANCES				32,543,940	37,613,000	41,474,108
A01202	House Rent Allowance				2,564,230	2,291,000	2,564,230
A01203	Conveyance Allowance				2,922,230	2,936,000	2,922,230
A01206	Local Compensatory Allowance				3,206,000	14,000	3,206,000
A01207	Washing Allowance				121,500	120,000	121,500
A01208	Dress Allowance				120,950	120,000	120,950
A0120Q	Fixed Daily Allowance				79,730	71,000	79,730
A01211	Hill Allowance				7,000	3,000	7,000
A01217	Medical Allowance				2,276,290	2,274,000	2,276,290
A01222	Hardship allowance				24,000	1,000	24,000
A01226	Computer allowance					6,000	3,780
A01229	Special compensation allowance				817,960	871,000	834,319
A01239	Special Allowance				169,000	80,000	169,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)					
A01242	Consolidation Travelling Allowance			24,000	3,000	24,000
A0124C	Disparity Reduction Allowance			4,572,420	4,861,000	4,663,868
A0124R	Adhoc Relief 2022			3,681,000	3,456,000	3,681,000
A0124X	Adhoc Relief Allowance 2023			11,808,730	11,764,000	11,808,730
A0125E	Adhoc Relief Allowance-2024				8,600,000	8,818,581
A01270	Other			148,900	142,000	148,900
A03	TOTAL OPERATING EXPENSES			<u>1,527,300</u>	<u>1,527,300</u>	<u>1,247,183</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>57,350</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			79,000	79,000	51,350
A033	TOTAL UTILITIES			<u>286,630</u>	<u>286,630</u>	<u>233,130</u>
A03301	Gas			64,680	64,680	64,680
A03303	Electricity			114,950	114,950	114,950
A03304	Hot and cold weather charges			107,000	107,000	53,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,020,540</u>	<u>1,020,540</u>	<u>889,086</u>
A03805	Travelling Allowance			147,000	147,000	102,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,540	873,540	786,186
A039	TOTAL GENERAL			<u>135,130</u>	<u>135,130</u>	<u>67,617</u>
A03901	Stationery			64,130	64,130	57,717
A03902	Printing & Publication			11,000	11,000	9,900
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JF7027	EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)					
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,750</u>	<u>101,750</u>	<u>98,725</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,250</u>	<u>30,250</u>	<u>27,225</u>
A13101	Machinery & Equipment			30,250	30,250	27,225
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER DRANAGE IRRIGATION JAFFARABAD (OLD DDO JF4035)				74,279,920	75,880,050	82,935,841

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JF7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A13	TOTAL REPAIRS AND MAINTENANCE				<u>6,000,000</u>	
A134	TOTAL IRRIGATION WORKS				<u>6,000,000</u>	
A13403	Tertiary and other subsidiary links				6,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					6,000,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,396,340</u>	<u>46,983,000</u>	<u>51,228,347</u>
A011	TOTAL PAY		84	87	<u>20,319,270</u>	<u>23,008,000</u>	<u>23,163,252</u>
A011-1	TOTAL PAY OF OFFICERS		7	8	<u>4,713,420</u>	<u>6,246,000</u>	<u>6,066,732</u>
A01101	Total Basic Pay Of Officer		7	8	<u>4,713,420</u>	<u>6,246,000</u>	<u>6,066,732</u>
E045	Executive Engineer	(BPS-18)	1	1			
D032	Deputy Collectors	(BPS-17)		1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		77	79	<u>15,605,850</u>	<u>16,762,000</u>	<u>17,096,520</u>
A01151	Total Basic Pay of Other Staff		76	78	<u>15,221,850</u>	<u>16,751,000</u>	<u>16,701,720</u>
S042	Senior Clerk	(BPS-14)	3	3			
Z001	Zillidar	(BPS-14)		1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	4	4			
R041	Revenue Clerk	(BPS-07)		1			
G035	Guage Readers	(BPS-05)	3	3			
T023	Telehpone Operator	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI						
W041	Work Munshi	(BPS-05)	3	3			
C066	Chowkidar Cum Cook	(BPS-04)	2	2			
G054	Gate Operator	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	3	3			
B019	Beldar	(BPS-01)	19	19			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	11	11			
F018	Feroprinter	(BPS-01)	1	1			
H030	Helper	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay					11,000	10,800
A01156	Total Pay of contract staff		1	1	<u>384,000</u>		<u>384,000</u>
S455	Sweeper (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>22,077,070</u>	<u>23,975,000</u>	<u>28,065,095</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,077,070</u>	<u>23,949,000</u>	<u>28,049,850</u>
A01202	House Rent Allowance				2,200,000	1,420,000	2,200,000
A01203	Conveyance Allowance				2,500,000	1,964,000	2,500,000
A01206	Local Compensatory Allowance				2,300,000	38,000	2,300,000
A01207	Washing Allowance				60,000	45,000	60,000
A01208	Dress Allowance				60,000	44,000	60,000
A0120Q	Fixed Daily Allowance					28,000	27,960
A01217	Medical Allowance				2,400,000	1,389,000	2,400,000
A01222	Hardship allowance				1,800	2,000	1,800
A01226	Computer allowance					9,000	9,000
A01229	Special compensation allowance				366,080	548,000	373,402
A01239	Special Allowance				400,000		400,000
A01242	Consolidation Travelling Allowance					1,000	240
A0124C	Disparity Reduction Allowance				2,572,060	3,224,000	2,623,501
A0124R	Adhoc Relief 2022				1,856,000	2,161,000	1,893,120

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI					
A0124X	Adhoc Relief Allowance 2023			7,261,320	7,420,000	7,406,546
A0125E	Adhoc Relief Allowance-2024				5,573,000	5,694,471
A01270	Other			99,810	83,000	99,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,000</u>	<u>15,245</u>
A01289	Teaching Allowance				26,000	15,245
A03	TOTAL OPERATING EXPENSES			<u>917,970</u>	<u>917,970</u>	<u>714,165</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>31,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			40,000	40,000	26,000
A033	TOTAL UTILITIES			<u>112,920</u>	<u>112,920</u>	<u>87,920</u>
A03303	Electricity			62,920	62,920	62,920
A03304	Hot and cold weather charges			50,000	50,000	25,000
A034	TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>230,400</u>
A03402	Rent for office building			288,000	288,000	230,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>375,600</u>	<u>375,600</u>	<u>296,040</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,600	165,600	149,040
A039	TOTAL GENERAL			<u>96,450</u>	<u>96,450</u>	<u>68,805</u>
A03901	Stationery			54,450	54,450	49,005
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			20,000	20,000	
003	Others			20,000		

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025 2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
JH7065	EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>97,130</u>	<u>97,130</u>	<u>94,710</u>
A130	TOTAL TRANSPORT		<u>39,930</u>	<u>39,930</u>	<u>39,930</u>
A13001	Transport		39,930	39,930	39,930
A131	TOTAL MACHINERY AND EQUIPMENT		<u>24,200</u>	<u>24,200</u>	<u>21,780</u>
A13101	Machinery & Equipment		24,200	24,200	21,780
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000
EXECUTIVE ENGINEER IRRIGATION DIVISION JHAL MAGSI			43,411,440	47,998,100	52,037,222

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
JH7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>500,000</u>	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				500,000	
A12	TOTAL CIVIL WORKS				<u>3,063,000</u>	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>3,063,000</u>	
A12701	Works				3,063,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>7,360,000</u>	
A130	TOTAL TRANSPORT				<u>2,600,000</u>	
A13001	Transport				2,600,000	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>4,760,000</u>	
A13301	Office Buildings				1,000,000	
A13302	Residential Buildings				3,760,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					10,923,000	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KI7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A13	TOTAL REPAIRS AND MAINTENANCE				<u>15,000,000</u>	
A134	TOTAL IRRIGATION WORKS				<u>15,000,000</u>	
A13402	Feeder canal				15,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					15,000,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,068,660</u>	<u>78,574,000</u>	<u>82,680,647</u>
A011	TOTAL PAY		122	122	<u>36,296,910</u>	<u>38,685,000</u>	<u>38,679,202</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,052,460</u>	<u>3,788,000</u>	<u>4,052,460</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,052,460</u>	<u>3,788,000</u>	<u>4,052,460</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		116	116	<u>32,244,450</u>	<u>34,897,000</u>	<u>34,626,742</u>
A01151	Total Basic Pay of Other Staff		<u>116</u>	<u>116</u>	<u>32,244,450</u>	<u>34,897,000</u>	<u>34,626,742</u>
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	8	8			
M037	Mechanic	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	1	1			
D128	Dozer Drivers	(BPS-06)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)						
G035	Guage Readers	(BPS-05)	12	12			
T039	Tracer	(BPS-05)	3	3			
W041	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	2	2			
V023	Volveman	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	24	24			
B053	Beldar/Chowkidar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	24	24			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	2	2			
D007	Dak Runner	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>33,771,750</u>	<u>39,889,000</u>	<u>44,001,445</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,771,750</u>	<u>39,889,000</u>	<u>44,001,445</u>
A01202	House Rent Allowance				3,088,800	2,403,000	3,088,800
A01203	Conveyance Allowance				3,554,000	3,147,000	3,554,000
A01206	Local Compensatory Allowance				4,021,000	49,000	4,021,000
A01207	Washing Allowance				40,000	41,000	40,000
A01208	Dress Allowance				116,000	92,000	116,000
A0120Q	Fixed Daily Allowance				100,000	74,000	100,000
A01211	Hill Allowance				320,000	283,000	320,000
A01217	Medical Allowance				2,592,000	2,264,000	2,592,000
A01222	Hardship allowance				30,000	23,000	30,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)					
A01226	Computer allowance				15,000	14,400
A01229	Special compensation allowance			1,005,000	721,000	1,005,000
A01239	Special Allowance			30,000	55,000	30,600
A01242	Consolidation Travelling Allowance			24,000		24,000
A0124C	Disparity Reduction Allowance			4,007,880	4,877,000	4,088,038
A0124R	Adhoc Relief 2022			3,142,000	3,590,000	3,204,840
A0124X	Adhoc Relief Allowance 2023			11,700,070	12,593,000	11,934,071
A0125E	Adhoc Relief Allowance-2024				9,662,000	9,837,696
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>2,666,110</u>	<u>2,666,110</u>	<u>2,158,346</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>62,500</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			90,000	90,000	58,500
A033	TOTAL UTILITIES			<u>393,470</u>	<u>393,470</u>	<u>321,970</u>
A03303	Electricity			250,470	250,470	250,470
A03304	Hot and cold weather charges			143,000	143,000	71,500
A034	TOTAL OCCUPANCY COSTS			<u>216,000</u>	<u>216,000</u>	<u>172,800</u>
A03402	Rent for office building			216,000	216,000	172,800
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,699,140</u>	<u>1,699,140</u>	<u>1,417,926</u>
A03805	Travelling Allowance			556,500	556,500	389,550
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,142,640	1,142,640	1,028,376
A039	TOTAL GENERAL			<u>263,500</u>	<u>263,500</u>	<u>183,150</u>
A03901	Stationery			181,500	181,500	163,350
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KL7002	EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)					
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,496,880</u>	<u>1,496,880</u>	<u>1,492,887</u>
A130	TOTAL TRANSPORT			<u>1,385,450</u>	<u>1,385,450</u>	<u>1,385,450</u>
A13001	Transport			1,385,450	1,385,450	1,385,450
A131	TOTAL MACHINERY AND EQUIPMENT			<u>39,930</u>	<u>39,930</u>	<u>35,937</u>
A13101	Machinery & Equipment			39,930	39,930	35,937
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIV KALAT (OLD DDO KL4001)				74,231,650	82,736,990	86,331,880

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,274,000.</u>	<u>37,065,500.</u>	<u>34,489,116.</u>
A011	TOTAL PAY		54	61	<u>16,340,660.</u>	<u>16,649,000.</u>	<u>17,266,252.</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,950,460.</u>	<u>3,299,000.</u>	<u>3,950,460.</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,950,460.</u>	<u>3,299,000.</u>	<u>3,950,460.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	5	5			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		46	53	<u>12,390,200.</u>	<u>13,350,000.</u>	<u>13,315,792.</u>
A01151	Total Basic Pay of Other Staff		<u>46</u>	<u>53</u>	<u>12,310,200.</u>	<u>13,350,000.</u>	<u>13,235,792.</u>
S042	Senior Clerk	(BPS-14)	1	2			
H014	Head Draftsman	(BPS-13)		1			
J014	Junior Clerk	(BPS-11)	3	4			
S167	Sub Engineer	(BPS-11)	5	6			
S184	Supervisor	(BPS-11)		1			
A004	Accounts Clerk	(BPS-09)		1			
G035	Guage Readers	(BPS-05)	2	2			
S028	Security Guard	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
M032	Mate	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	11	11			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)						
C197	Chowkidar for Dam	(BPS-01)	2	2			
G037	Guard Barkandaz	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S157	Store Keeper	(BPS-01)		1			
C064	Chowkidar	(Contract)	1	1			
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>12,933,340</u>	<u>20,416,500</u>	<u>17,222,864</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,933,340</u>	<u>16,890,000</u>	<u>17,105,864</u>
A01202	House Rent Allowance				1,100,000	1,066,000	1,100,000
A01203	Conveyance Allowance				1,200,000	1,355,000	1,224,000
A01206	Local Compensatory Allowance				1,200,000	366,000	1,200,000
A01207	Washing Allowance				50,000	22,000	50,000
A01208	Dress Allowance				60,000	43,000	60,000
A0120Q	Fixed Daily Allowance					23,000	22,320
A01211	Hill Allowance				30,000	5,000	30,000
A01217	Medical Allowance				973,000	916,000	973,000
A01222	Hardship allowance				10,200	11,000	10,200
A01229	Special compensation allowance				179,000		179,000
A01239	Special Allowance				50,000	79,000	51,000
A01242	Consolidation Travelling Allowance				1,000		1,000
A0124C	Disparity Reduction Allowance				1,856,160	2,193,000	1,893,283
A0124R	Adhoc Relief 2022				1,396,000	1,546,000	1,423,920
A0124X	Adhoc Relief Allowance 2023				4,827,980	5,359,000	4,924,540
A0125E	Adhoc Relief Allowance-2024					3,906,000	3,963,601
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>3,526,500</u>	<u>117,000</u>
A01274	Medical charges					3,429,000	
A01293	Diet Charges					97,500	117,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)					
A03	TOTAL OPERATING EXPENSES			<u>1,436,640</u>	<u>1,686,640</u>	<u>1,137,252</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>56,300</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			82,000	82,000	53,300
A033	TOTAL UTILITIES			<u>137,760</u>	<u>387,760</u>	<u>102,760</u>
A03303	Electricity			67,760	317,760	67,760
A03304	Hot and cold weather charges			70,000	70,000	35,000
A034	TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>230,400</u>
A03402	Rent for office building			288,000	288,000	230,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>819,900</u>	<u>819,900</u>	<u>706,410</u>
A03805	Travelling Allowance			157,500	157,500	110,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			662,400	662,400	596,160
A039	TOTAL GENERAL			<u>105,980</u>	<u>105,980</u>	<u>41,382</u>
A03901	Stationery			45,980	45,980	41,382
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,450</u>	<u>886,450</u>	<u>183,183</u>
A130	TOTAL TRANSPORT			<u>82,280</u>	<u>782,280</u>	<u>82,280</u>
A13001	Transport			82,280	782,280	82,280

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
KN7036	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>32,670</u>	<u>32,670</u>	<u>29,403</u>
A13101	Machinery & Equipment		32,670	32,670	29,403
A132	TOTAL FURNITURE AND FIXTURE		<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture		71,500	71,500	71,500
	EXECUTIVE ENGINEER IRRIGATION DIVISION KHARAN (OLD DDO KN4057)		30,897,090	39,638,590	35,809,551

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KN7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A12	TOTAL CIVIL WORKS				<u>1,900,000</u>	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>1,900,000</u>	
A12701	Works				1,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,535,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>435,000</u>	
A13101	Machinery & Equipment				435,000	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,100,000</u>	
A13301	Office Buildings				500,000	
A13302	Residential Buildings				600,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					3,435,000	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KN7193	IRRIGATION CIRCLE AT RAKSHAN DIVISION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,178,880</u>	<u>2,090,000</u>	<u>3,394,363</u>
A011	TOTAL PAY		4	6	<u>1,160,100</u>	<u>1,033,000</u>	<u>2,031,900</u>
A011-1	TOTAL PAY OF OFFICERS		1	3	<u>234,600</u>		<u>234,600</u>
A01101	Total Basic Pay Of Officer		1	3	<u>234,600</u>		<u>234,600</u>
S181	Superintending Engineer	(BPS-19)		1			
S187	Superintendent	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>925,500</u>	<u>1,033,000</u>	<u>1,797,300</u>
A01151	Total Basic Pay of Other Staff		1	1	<u>157,500</u>	<u>1,033,000</u>	<u>1,029,300</u>
J014	Junior Clerk	(BPS-11)	1	1			
A01156	Total Pay of contract staff		2	2	<u>768,000</u>		<u>768,000</u>
D415	Driver (Contingent Paid Staff)	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,018,780</u>	<u>1,057,000</u>	<u>1,362,463</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,018,780</u>	<u>1,057,000</u>	<u>1,362,463</u>
A01202	House Rent Allowance				110,000	49,000	110,000
A01203	Conveyance Allowance				100,000	69,000	100,000
A01206	Local Compensatory Allowance				50,000	21,000	50,000
A01211	Hill Allowance				2,400		2,400
A01217	Medical Allowance				75,000	36,000	75,000
A01222	Hardship allowance				5,000		5,000
A01229	Special compensation allowance				86,000		86,000
A01239	Special Allowance					78,000	77,148
A0124C	Disparity Reduction Allowance				150,000	100,000	150,000
A0124R	Adhoc Relief 2022				75,000	103,000	76,500

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KN7193	IRRIGATION CIRCLE AT RAKHSHAN DIVISION					
A0124X	Adhoc Relief Allowance 2023			365,380	342,000	365,380
A0125E	Adhoc Relief Allowance-2024				259,000	265,035
IRRIGATION CIRCLE AT RAKHSHAN DIVISION				2,178,880	2,090,000	3,394,363

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,047,870</u>	<u>31,729,913</u>	<u>29,127,988</u>
A011	TOTAL PAY		34	34	<u>14,385,610</u>	<u>13,817,000</u>	<u>15,021,324</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,050,060</u>	<u>5,492,000</u>	<u>5,673,846</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,899,060</u>	<u>5,492,000</u>	<u>5,515,296</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01102	Personal pay				151,000		158,550
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>9,335,550</u>	<u>8,325,000</u>	<u>9,347,478</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>9,321,900</u>	<u>8,300,000</u>	<u>9,321,900</u>
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	3	3			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)						
N003	Naib Qasid	(BPS-01)	4	4			
P045	Post Runners	(BPS-01)	1	1			
R040	Restorer	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				13,650	25,000	25,578
A012	TOTAL ALLOWANCES				<u>10,662,260</u>	<u>17,912,913</u>	<u>14,106,664</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,662,260</u>	<u>12,934,000</u>	<u>14,106,664</u>
A01202	House Rent Allowance				700,700	593,000	700,700
A01203	Conveyance Allowance				1,086,000	914,000	1,086,000
A01206	Local Compensatory Allowance				342,000	256,000	342,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				17,000	10,000	17,000
A0120Q	Fixed Daily Allowance				9,000	1,000	9,000
A01211	Hill Allowance				58,000		58,000
A01217	Medical Allowance				800,000	532,000	800,000
A01222	Hardship allowance				1,200	2,000	1,224
A01224	Entertainment allowance				3,000		3,000
A0122N	Special Conveyance Allowance to Disbaled Employee				84,000	88,000	85,680
A01242	Consolidation Travelling Allowance				10,000		10,000
A0124C	Disparity Reduction Allowance				1,464,440	1,470,000	1,493,729
A0124R	Adhoc Relief 2022				1,352,000	1,308,000	1,352,000
A0124X	Adhoc Relief Allowance 2023				4,727,920	4,446,000	4,727,920
A0125E	Adhoc Relief Allowance-2024					3,309,000	3,413,411
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>4,978,913</u>	
A01274	Medical charges					4,978,913	
A03	TOTAL OPERATING EXPENSES				<u>1,838,770</u>	<u>1,838,770</u>	<u>1,513,843</u>
A032	TOTAL COMMUNICATIONS				<u>135,000</u>	<u>135,000</u>	<u>89,150</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)					
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>399,000</u>	<u>399,000</u>	<u>359,000</u>
A03301	Gas			136,290	136,290	136,290
A03303	Electricity			182,710	182,710	182,710
A03304	Hot and cold weather charges			80,000	80,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,146,540</u>	<u>1,146,540</u>	<u>977,286</u>
A03805	Travelling Allowance			273,000	273,000	191,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,540	873,540	786,186
A039	TOTAL GENERAL			<u>158,230</u>	<u>158,230</u>	<u>88,407</u>
A03901	Stationery			76,230	76,230	68,607
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,270</u>	<u>237,270</u>	<u>233,519</u>
A130	TOTAL TRANSPORT			<u>128,260</u>	<u>128,260</u>	<u>128,260</u>
A13001	Transport			128,260	128,260	128,260
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,510</u>	<u>37,510</u>	<u>33,759</u>
A13101	Machinery & Equipment			37,510	37,510	33,759
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KR7004	SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)					
SUPERINTENDING ENGINEER KHUZDAR (OLD DDO KR4004)				27,123,910	33,805,953	30,875,350

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,631,050</u>	<u>141,509,000</u>	<u>150,996,622</u>
A011	TOTAL PAY		252	252	<u>71,049,860</u>	<u>69,595,000</u>	<u>71,188,324</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,122,660</u>	<u>6,583,000</u>	<u>7,122,660</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,122,660</u>	<u>6,583,000</u>	<u>7,122,660</u>
E045	Executive Engineer	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		245	245	<u>63,927,200</u>	<u>63,012,000</u>	<u>64,065,664</u>
A01151	Total Basic Pay of Other Staff		245	245	<u>63,624,750</u>	<u>62,659,000</u>	<u>63,624,750</u>
K010	Khateeb	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	9	9			
M037	Mechanic	(BPS-08)	1	1			
D128	Dozer Drivers	(BPS-06)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)						
G035	Guage Readers	(BPS-05)	18	18			
J036	Junior Store Keeper	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
S028	Security Guard	(BPS-05)	7	7			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	3	3			
D143	Driver	(BPS-04)	6	6			
G054	Gate Operator	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	91	91			
B053	Beldar/Chowkidar	(BPS-01)	12	12			
C064	Chowkidar	(BPS-01)	39	39			
C071	Chowkidr cum Petroller	(BPS-01)	1	1			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	6	6			
D007	Dak Runner	(BPS-01)	1	1			
D127	Dozer Cleaner	(BPS-01)	2	2			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	3	3			
G039	Guard Dafadar	(BPS-01)	2	2			
H030	Helper	(BPS-01)	2	2			
K005	Khadim	(BPS-01)	1	1			
K008	Khadim Masjid	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)						
N003	Naib Qasid	(BPS-01)	7	7			
P020	Petroller	(BPS-01)	1	1			
A01152	Personal pay				222,450	353,000	360,914
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>61,581,190</u>	<u>71,914,000</u>	<u>79,808,298</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>61,581,190</u>	<u>71,914,000</u>	<u>79,808,298</u>
A01202	House Rent Allowance				5,280,000	4,061,000	5,280,000
A01203	Conveyance Allowance				6,700,000	5,666,000	6,700,000
A01206	Local Compensatory Allowance				5,156,000	1,617,000	5,156,000
A01207	Washing Allowance				91,000	69,000	91,000
A01208	Dress Allowance				323,000	244,000	323,000
A0120Q	Fixed Daily Allowance				187,000	159,000	187,000
A01211	Hill Allowance				532,000		532,000
A01217	Medical Allowance				5,000,000	4,275,000	5,000,000
A01222	Hardship allowance				81,000	50,000	81,000
A01229	Special compensation allowance					4,000	1,862
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	42,840
A01242	Consolidation Travelling Allowance				64,000	44,000	64,000
A0124C	Disparity Reduction Allowance				8,693,720	8,954,000	8,867,594
A0124R	Adhoc Relief 2022				6,728,000	6,579,000	6,728,000
A0124X	Adhoc Relief Allowance 2023				22,702,470	23,016,000	23,156,519
A0125E	Adhoc Relief Allowance-2024					17,128,000	17,596,483
A01265	Cash Handling Allowance				1,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>2,390,110</u>	<u>2,390,110</u>	<u>1,902,813</u>
A032	TOTAL COMMUNICATIONS				<u>137,000</u>	<u>137,000</u>	<u>91,150</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and trunk call				131,000	131,000	85,150

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KR7005	EXECUTIVE ENGINEER IRRIGATION DIV KHUZDAR (OLD DDO KR4005)					
A033	TOTAL UTILITIES			<u>577,640</u>	<u>577,640</u>	<u>460,640</u>
A03303	Electricity			343,640	343,640	343,640
A03304	Hot and cold weather charges			234,000	234,000	117,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,434,960</u>	<u>1,434,960</u>	<u>1,188,564</u>
A03805	Travelling Allowance			514,500	514,500	360,150
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,460	920,460	828,414
A039	TOTAL GENERAL			<u>240,510</u>	<u>240,510</u>	<u>162,459</u>
A03901	Stationery			158,510	158,510	142,659
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>36,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>36,000</u>	
A05270	To Others				36,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,400</u>	<u>180,400</u>	<u>176,649</u>
A130	TOTAL TRANSPORT			<u>71,390</u>	<u>71,390</u>	<u>71,390</u>
A13001	Transport			71,390	71,390	71,390
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,510</u>	<u>37,510</u>	<u>33,759</u>
A13101	Machinery & Equipment			37,510	37,510	33,759

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**KR7005 EXECUTIVE ENGINEER IRRIGATION DIV
KHUZDAR
(OLD DDO KR4005)**

71,500

71,500

153,076,084

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KU7125 PROVISION FOR WORKS (NON DEVELOPMENT)						
A13	TOTAL REPAIRS AND MAINTENANCE				3,980,000	
A133	TOTAL BUILDINGS AND STRUCTURE				3,980,000	
A13301	Office Buildings				1,990,000	
A13302	Residential Buildings				1,990,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					3,980,000	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,101,570</u>	<u>79,192,001</u>	<u>80,336,115</u>
A011	TOTAL PAY		135	136	<u>37,893,900</u>	<u>38,905,000</u>	<u>39,187,106</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,738,920</u>	<u>4,350,000</u>	<u>4,738,920</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>4,738,920</u>	<u>4,350,000</u>	<u>4,738,920</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		130	131	<u>33,154,980</u>	<u>34,555,000</u>	<u>34,448,186</u>
A01151	Total Basic Pay of Other Staff		<u>130</u>	<u>131</u>	<u>33,019,350</u>	<u>34,517,000</u>	<u>34,309,774</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)		1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	8	8			
G035	Guage Readers	(BPS-05)	14	14			
J036	Junior Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)						
M032	Mate	(BPS-02)	1	1			
V023	Volveman	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	19	19			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	16	16			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	15	15			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	4	4			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	3	3			
G039	Guard Dafadar	(BPS-01)	3	3			
L041	Levy Man	(BPS-01)	1	1			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	7	7			
O015	Orderly	(BPS-01)	1	1			
P020	Petroller	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				55,630	38,000	58,412
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>31,207,670</u>	<u>40,287,001</u>	<u>41,149,009</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,207,670</u>	<u>40,235,000</u>	<u>41,149,009</u>
A01202	House Rent Allowance				2,643,300	2,488,000	2,643,300
A01203	Conveyance Allowance				3,000,000	3,342,000	3,060,000
A01206	Local Compensatory Allowance				2,927,000		2,927,000
A01207	Washing Allowance				34,000	35,000	34,680

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)					
A01208	Dress Allowance			107,000	118,000	109,140
A0120Q	Fixed Daily Allowance			60,000	66,000	61,200
A01211	Hill Allowance			13,000	9,000	13,000
A01217	Medical Allowance			2,369,000	2,378,000	2,369,000
A01222	Hardship allowance			24,000	19,000	24,000
A01229	Special compensation allowance			867,000	913,000	884,340
A01239	Special Allowance			142,000	86,000	142,000
A01242	Consolidation Travelling Allowance			32,000	3,000	32,000
A0124C	Disparity Reduction Allowance			4,058,910	5,066,000	4,140,088
A0124R	Adhoc Relief 2022			3,659,000	3,676,000	3,732,180
A0124X	Adhoc Relief Allowance 2023			11,268,290	12,794,000	11,493,656
A0125E	Adhoc Relief Allowance-2024				9,224,000	9,480,232
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			1,170	18,000	1,193
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,001</u>	
A01274	Medical charges				52,001	
A03	TOTAL OPERATING EXPENSES			<u>1,906,190</u>	<u>1,906,190</u>	<u>1,550,935</u>
A032	TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>91,150</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>445,140</u>	<u>445,140</u>	<u>364,140</u>
A03303	Electricity			283,140	283,140	283,140
A03304	Hot and cold weather charges			162,000	162,000	81,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,083,540</u>	<u>1,083,540</u>	<u>933,186</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,540	873,540	786,186

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
KU7181	EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)					
A039	TOTAL GENERAL			<u>240,510</u>	<u>240,510</u>	<u>162,459</u>
A03901	Stationery			158,510	158,510	142,659
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>119,900</u>	<u>115,060</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIV: KOHLU (OLD DDO KU4001)				71,127,660	81,218,091	82,002,110

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,648,120</u>	<u>37,431,256</u>	<u>27,294,420</u>
A011	TOTAL PAY		34	34	<u>13,160,550</u>	<u>13,579,000</u>	<u>13,456,324</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,433,940</u>	<u>4,419,000</u>	<u>4,433,940</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,433,940</u>	<u>4,419,000</u>	<u>4,433,940</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>8,726,610</u>	<u>9,160,000</u>	<u>9,022,384</u>
A01151	Total Basic Pay of Other Staff		<u>29</u>	<u>29</u>	<u>8,697,150</u>	<u>9,098,000</u>	<u>8,958,552</u>
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
T023	Telehpone Operator	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)						
G039	Guard Dafadar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
O015	Orderly	(BPS-01)	1	1			
P045	Post Runners	(BPS-01)	1	1			
R040	Restorer	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				29,460	62,000	63,832
A012	TOTAL ALLOWANCES				<u>10,487,570</u>	<u>23,852,256</u>	<u>13,838,096</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,487,570</u>	<u>12,847,000</u>	<u>13,838,096</u>
A01202	House Rent Allowance				719,400	566,000	719,400
A01203	Conveyance Allowance				989,000	969,000	989,000
A01206	Local Compensatory Allowance				1,138,000	15,000	1,138,000
A01207	Washing Allowance				13,000	8,000	13,000
A01208	Dress Allowance				17,000	13,000	17,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01211	Hill Allowance				64,000	61,000	64,000
A01217	Medical Allowance				649,000	572,000	649,000
A01222	Hardship allowance				2,000	2,000	2,000
A01224	Entertainment allowance				6,000	4,000	6,000
A01226	Computer allowance				7,000		7,000
A01229	Special compensation allowance				256,000	255,000	256,000
A01239	Special Allowance				7,000	69,000	7,140
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				1,225,710	1,516,000	1,250,224
A0124R	Adhoc Relief 2022				1,132,000	1,290,000	1,154,640
A0124X	Adhoc Relief Allowance 2023				4,242,460	4,326,000	4,327,309
A0125E	Adhoc Relief Allowance-2024					3,170,000	3,218,383
A01265	Cash Handling Allowance				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>11,005,256</u>	
A01274	Medical charges					11,005,256	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)					
A03	TOTAL OPERATING EXPENSES			<u>1,758,910</u>	<u>2,042,170</u>	<u>1,440,116</u>
A032	TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>89,150</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>349,470</u>	<u>349,470</u>	<u>299,970</u>
A03303	Electricity			250,470	250,470	250,470
A03304	Hot and cold weather charges			99,000	99,000	49,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,083,540</u>	<u>1,366,800</u>	<u>933,186</u>
A03805	Travelling Allowance			210,000	493,260	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,540	873,540	786,186
A039	TOTAL GENERAL			<u>190,900</u>	<u>190,900</u>	<u>117,810</u>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,200</u>	<u>277,200</u>	<u>272,360</u>
A130	TOTAL TRANSPORT			<u>157,300</u>	<u>157,300</u>	<u>157,300</u>
A13001	Transport			157,300	157,300	157,300
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560

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IRRIGATION

042203 CANAL IRRIGATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LI7003	SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)					
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
SUPERINTENDING ENGINEER LORALAI (OLD DDO LI4003)				25,684,230	39,750,626	29,006,896

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>104,374,780</u>	<u>103,269,365</u>	<u>117,170,702</u>
A011	TOTAL PAY		166	166	<u>59,962,690</u>	<u>50,795,000</u>	<u>60,173,673</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,466,400</u>	<u>5,697,000</u>	<u>7,466,400</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,466,400</u>	<u>5,697,000</u>	<u>7,466,400</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		160	160	<u>52,496,290</u>	<u>45,098,000</u>	<u>52,707,273</u>
A01151	Total Basic Pay of Other Staff		160	160	<u>52,314,150</u>	<u>44,727,000</u>	<u>52,314,150</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	11	11			
G018	General Supervisor	(BPS-09)	1	1			
C012	Carpenter	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)						
D128	Dozer Drivers	(BPS-06)	6	6			
G035	Guage Readers	(BPS-05)	7	7			
J036	Junior Store Keeper	(BPS-05)	1	1			
M008	Mack Transport Driver	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	3	3			
D143	Driver	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	3	3			
P040	Plumber	(BPS-04)	1	1			
A137	Assistant Mali	(BPS-02)	1	1			
R026	Regular Jamadars	(BPS-02)	1	1			
V023	Volveman	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	15	15			
C064	Chowkidar	(BPS-01)	23	23			
C070	Chowkidars/Beldars	(BPS-01)	8	8			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	16	16			
C197	Chowkidar for Dam	(BPS-01)	1	1			
C198	Chowkidar (Rest House)	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	2	2			
D127	Dozer Cleaner	(BPS-01)	6	6			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	5	5			
G039	Guard Dafadar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
O009	Oil Man	(BPS-01)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)						
O015	Orderly	(BPS-01)	1	1			
P020	Petroller	(BPS-01)	4	4			
P021	Petroller/Beldar	(BPS-01)	1	1			
S154	Store Cooly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				102,140	371,000	313,123
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>44,412,090</u>	<u>52,474,365</u>	<u>56,997,029</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,412,090</u>	<u>51,333,000</u>	<u>56,997,029</u>
A01202	House Rent Allowance				2,849,000	2,650,000	2,849,000
A01203	Conveyance Allowance				4,103,000	4,022,000	4,103,000
A01206	Local Compensatory Allowance				3,800,000	53,000	3,800,000
A01207	Washing Allowance				116,000	99,000	116,000
A01208	Dress Allowance				151,000	128,000	151,000
A0120Q	Fixed Daily Allowance				232,000	99,000	232,000
A01211	Hill Allowance				409,000	371,000	409,000
A01217	Medical Allowance				3,400,000	2,859,000	3,400,000
A01222	Hardship allowance				41,000	27,000	41,000
A01226	Computer allowance				5,000		5,000
A01229	Special compensation allowance				1,399,000	982,000	1,399,000
A01239	Special Allowance				35,000	173,000	35,700
A01242	Consolidation Travelling Allowance				64,000	7,000	64,000
A0124C	Disparity Reduction Allowance				5,946,880	6,114,000	6,065,818
A0124R	Adhoc Relief 2022				5,244,000	5,112,000	5,244,000
A0124T	SPECIAL ALLOWANCE - 2022					55,000	32,551
A0124X	Adhoc Relief Allowance 2023				16,617,210	16,461,000	16,617,210
A0125E	Adhoc Relief Allowance-2024					12,121,000	12,432,750
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,141,365</u>	
A01274	Medical charges					1,141,365	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)					
A03	TOTAL OPERATING EXPENSES			<u>2,384,930</u>	<u>4,384,930</u>	<u>1,925,050</u>
A032	TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>89,150</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>643,630</u>	<u>643,630</u>	<u>505,130</u>
A03303	Electricity			366,630	366,630	366,630
A03304	Hot and cold weather charges			277,000	277,000	138,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,415,400</u>	<u>2,915,400</u>	<u>1,212,960</u>
A03805	Travelling Allowance			304,500	304,500	213,150
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,110,900	2,610,900	999,810
A039	TOTAL GENERAL			<u>190,900</u>	<u>690,900</u>	<u>117,810</u>
A03901	Stationery			108,900	608,900	98,010
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,290</u>	<u>4,191,290</u>	<u>186,450</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LI7004	EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)					
A130	TOTAL TRANSPORT			<u>71,390</u>	<u>1,571,390</u>	<u>71,390</u>
A13001	Transport			71,390	1,571,390	71,390
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>1,048,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	1,048,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>1,571,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	1,571,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIV: LORAI (OLD DDO LI4004)				106,951,000	112,445,585	119,282,202

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
LI7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A12	TOTAL CIVIL WORKS				<u>25,000,000</u>	
A122	TOTAL IRRIGATION WORKS				<u>5,000,000</u>	
A12202	Feeder canal				5,000,000	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>20,000,000</u>	
A12701	Works				20,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					25,000,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,299,330</u>	<u>17,928,000</u>	<u>17,787,355</u>
A011	TOTAL PAY		24	24	<u>8,752,440</u>	<u>8,957,000</u>	<u>8,948,376</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,286,140</u>	<u>3,224,000</u>	<u>3,286,140</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,271,140</u>	<u>3,224,000</u>	<u>3,271,140</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01105	Qualification Pay				15,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,466,300</u>	<u>5,733,000</u>	<u>5,662,236</u>
A01151	Total Basic Pay of Other Staff		<u>20</u>	<u>20</u>	<u>5,466,300</u>	<u>5,733,000</u>	<u>5,662,236</u>
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
G035	Guage Readers	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
B053	Beldar/Chowkidar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)					
A012	TOTAL ALLOWANCES			<u>6,546,890</u>	<u>8,971,000</u>	<u>8,838,979</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,546,890</u>	<u>8,971,000</u>	<u>8,838,979</u>
A01202	House Rent Allowance			642,400	601,000	642,400
A01203	Conveyance Allowance			812,000	669,000	812,000
A01206	Local Compensatory Allowance			8,000	7,000	8,000
A01207	Washing Allowance			24,000	7,000	24,000
A01208	Dress Allowance			24,000	14,000	24,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			4,000	5,000	4,080
A01212	Telecommunication allowance				6,000	6,000
A01217	Medical Allowance			517,000	442,000	517,000
A0121Q	Audit and Accounts Allowance				42,000	41,280
A01222	Hardship allowance			23,000	3,000	23,000
A01229	Special compensation allowance			162,000	172,000	165,240
A01236	Deputation allowance			20,550	22,000	20,961
A01239	Special Allowance			119,000	61,000	119,000
A01240	Utility Allowance for Gas			12,000	12,000	12,240
A01242	Consolidation Travelling Allowance			16,000		16,000
A0124C	Disparity Reduction Allowance			1,013,730	1,173,000	1,034,005
A0124R	Adhoc Relief 2022			732,000	808,000	746,640
A0124X	Adhoc Relief Allowance 2023			2,407,210	2,806,000	2,455,354
A0125E	Adhoc Relief Allowance-2024				2,111,000	2,157,779
A03	TOTAL OPERATING EXPENSES			<u>1,418,100</u>	<u>1,418,100</u>	<u>1,196,872</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>72,900</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			106,000	106,000	68,900
A033	TOTAL UTILITIES			<u>234,820</u>	<u>234,820</u>	<u>203,320</u>
A03303	Electricity			171,820	171,820	171,820
A03304	Hot and cold weather charges			63,000	63,000	31,500

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)					
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>144,000</u>
A03402	Rent for office building			180,000	180,000	144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>798,900</u>	<u>798,900</u>	<u>691,710</u>
A03805	Travelling Allowance			136,500	136,500	95,550
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			662,400	662,400	596,160
A039	TOTAL GENERAL			<u>94,380</u>	<u>94,380</u>	<u>84,942</u>
A03901	Stationery			94,380	94,380	84,942
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>119,900</u>	<u>115,060</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-20252025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
MK7023	IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)					
IRRIGATION DIVISION MUSAKHAIL (OLD DDO MK4035)				16,837,330	20,666,000	19,099,287

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,099,810</u>	<u>77,675,000</u>	<u>83,180,569</u>
A011	TOTAL PAY		128	128	<u>38,947,580</u>	<u>38,320,000</u>	<u>40,141,430</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,733,820</u>	<u>2,704,000</u>	<u>4,733,820</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>4,733,820</u>	<u>2,704,000</u>	<u>4,733,820</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		123	123	<u>34,213,760</u>	<u>35,616,000</u>	<u>35,407,610</u>
A01151	Total Basic Pay of Other Staff		<u>123</u>	<u>123</u>	<u>34,107,150</u>	<u>35,478,000</u>	<u>35,264,600</u>
A673	Auto CAD Technician	(Special)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	10	10			
M002	Machanic Supervisor	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	7	7			
E007	Electrician	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	1	1			
D128	Dozer Drivers	(BPS-06)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)						
G035	Guage Readers	(BPS-05)	6	6			
J036	Junior Store Keeper	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
T060	Truck Cleaner	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	23	23			
C064	Chowkidar	(BPS-01)	31	31			
C081	Cleaner	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	6	6			
D127	Dozer Cleaner	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	4	4			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				106,610	138,000	143,010
A012	TOTAL ALLOWANCES				<u>33,152,230</u>	<u>39,355,000</u>	<u>43,039,139</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,152,230</u>	<u>39,355,000</u>	<u>43,039,139</u>
A01202	House Rent Allowance				2,786,300	2,273,000	2,786,300
A01203	Conveyance Allowance				3,407,000	3,103,000	3,407,000
A01206	Local Compensatory Allowance				4,197,000	936,000	4,197,000
A01207	Washing Allowance				46,000	33,000	46,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)					
A01208	Dress Allowance			126,000	105,000	126,000
A0120Q	Fixed Daily Allowance			109,000	82,000	109,000
A01211	Hill Allowance			326,000	281,000	326,000
A01217	Medical Allowance			2,520,000	2,244,000	2,520,000
A01222	Hardship allowance			41,000	31,000	41,000
A01226	Computer allowance				7,000	6,300
A01229	Special compensation allowance			282,000	6,000	282,000
A01239	Special Allowance			123,000	24,000	123,000
A01242	Consolidation Travelling Allowance			67,000		67,000
A0124C	Disparity Reduction Allowance			3,933,310	4,688,000	4,011,976
A0124R	Adhoc Relief 2022			3,447,000	3,704,000	3,515,940
A0124X	Adhoc Relief Allowance 2023			11,741,620	12,592,000	11,976,452
A0125E	Adhoc Relief Allowance-2024				9,246,000	9,498,171
A03	TOTAL OPERATING EXPENSES			<u>2,258,460</u>	<u>2,258,460</u>	<u>1,860,955</u>
A032	TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>91,150</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>639,910</u>	<u>639,910</u>	<u>563,910</u>
A03301	Gas			121,280	121,280	121,280
A03303	Electricity			366,630	366,630	366,630
A03304	Hot and cold weather charges			152,000	152,000	76,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,241,040</u>	<u>1,241,040</u>	<u>1,043,436</u>
A03805	Travelling Allowance			367,500	367,500	257,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,540	873,540	786,186
A039	TOTAL GENERAL			<u>240,510</u>	<u>240,510</u>	<u>162,459</u>
A03901	Stationery			158,510	158,510	142,659

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)					
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,120</u>	<u>98,120</u>	<u>95,458</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,620</u>	<u>26,620</u>	<u>23,958</u>
A13101	Machinery & Equipment			26,620	26,620	23,958
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)				74,456,390	80,031,580	85,136,982

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,258,810</u>	<u>9,987,000</u>	<u>9,142,698</u>
A011	TOTAL PAY		10	10	<u>4,603,080</u>	<u>5,322,000</u>	<u>5,193,876</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,528,580</u>	<u>3,255,000</u>	<u>3,119,376</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,528,580</u>	<u>3,255,000</u>	<u>3,119,376</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,074,500</u>	<u>2,067,000</u>	<u>2,074,500</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,690,500</u>	<u>1,779,000</u>	<u>1,690,500</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff		1	1	<u>384,000</u>	<u>288,000</u>	<u>384,000</u>
S455	Sweeper (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,655,730</u>	<u>4,665,000</u>	<u>3,948,822</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,655,730</u>	<u>4,665,000</u>	<u>3,948,822</u>
A01202	House Rent Allowance				221,100	269,000	225,522
A01203	Conveyance Allowance				190,000	345,000	193,800
A01206	Local Compensatory Allowance				47,600	75,000	48,552
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)					
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			16,000	18,000	16,320
A01217	Medical Allowance			155,000	200,000	158,100
A01222	Hardship allowance			1,200	2,000	1,224
A01224	Entertainment allowance			5,000		5,000
A01226	Computer allowance			37,000	17,000	37,000
A01229	Special compensation allowance			15,000		15,000
A01239	Special Allowance				173,000	175,452
A01242	Consolidation Travelling Allowance			2,000		2,000
A0124C	Disparity Reduction Allowance			383,140	554,000	390,803
A0124R	Adhoc Relief 2022			343,000	485,000	349,860
A0124X	Adhoc Relief Allowance 2023			1,223,690	1,451,000	1,248,164
A0125E	Adhoc Relief Allowance-2024				1,060,000	1,066,025
A03	TOTAL OPERATING EXPENSES			<u>190,310</u>	<u>190,310</u>	<u>149,204</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>16,300</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			22,000	22,000	14,300
A033	TOTAL UTILITIES			<u>36,250</u>	<u>36,250</u>	<u>33,250</u>
A03303	Electricity			30,250	30,250	30,250
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,680</u>	<u>91,680</u>	<u>74,112</u>
A03805	Travelling Allowance			42,000	42,000	29,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			49,680	49,680	44,712
A039	TOTAL GENERAL			<u>38,380</u>	<u>38,380</u>	<u>25,542</u>
A03901	Stationery			21,780	21,780	19,602
A03902	Printing & Publication			6,600	6,600	5,940
A03970	Others			10,000	10,000	

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
MU7101	SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)					
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,830</u>	<u>60,830</u>	<u>59,620</u>
A130	TOTAL TRANSPORT			<u>15,730</u>	<u>15,730</u>	<u>15,730</u>
A13001	Transport			15,730	15,730	15,730
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,100</u>	<u>10,890</u>
A13101	Machinery & Equipment			12,100	12,100	10,890
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SUPERINTENDING ENGINEER MASTUNG (OLD DDO MU4138)				7,509,950	10,238,140	9,351,522

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,788,170.</u>	<u>187,884,459.</u>	<u>138,236,271.</u>
A011	TOTAL PAY		326	318	<u>44,155,500.</u>	<u>76,409,000.</u>	<u>72,042,997.</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,667,300.</u>	<u>3,140,000.</u>	<u>3,131,784.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,667,300.</u>	<u>3,140,000.</u>	<u>3,131,784.</u>
E047	Executive Engineer/Coordinator	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		319	311	<u>41,488,200.</u>	<u>73,269,000.</u>	<u>68,911,213.</u>
A01151	Total Basic Pay of Other Staff		<u>319</u>	<u>311</u>	<u>41,488,200.</u>	<u>73,269,000.</u>	<u>68,911,213.</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D013	Data Entry Operator	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	9	9			
E035	Excavator Operator	(BPS-08)	3	3			
G028	Grader Operator	(BPS-08)	2	2			
D010	Daroghas	(BPS-06)	8				
D128	Dozer Drivers	(BPS-06)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)						
G021	Generator Operator	(BPS-06)	2	2			
L058	Loader Operator	(BPS-06)	2	2			
T061	Truck Driver	(BPS-06)	2	2			
D147	Dump Truck Driver	(BPS-05)	2	2			
G035	Guage Readers	(BPS-05)	4	4			
P106	Pump Operator	(BPS-05)	4	4			
T042	Tractor Driver	(BPS-05)	4	4			
W069	Water Boozer Driver	(BPS-05)	2	2			
B045	Bus Driver	(BPS-04)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	2	2			
G054	Gate Operator	(BPS-04)	22	22			
J004	Jeep Driver	(BPS-04)	3	3			
B019	Beldar	(BPS-01)	194	194			
C064	Chowkidar	(BPS-01)	21	21			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				47,632,670	111,475,459	66,193,274
A012-1	TOTAL REGULAR ALLOWANCES				47,632,670	111,291,000	66,192,074
A01202	House Rent Allowance				5,238,120	7,713,000	5,342,882
A01203	Conveyance Allowance				5,200,000	9,391,000	5,304,000
A01206	Local Compensatory Allowance				5,200,000	43,000	5,200,000
A01207	Washing Allowance				63,820	166,000	65,096
A01208	Dress Allowance				45,500	116,000	46,410
A0120Q	Fixed Daily Allowance				64,000	224,000	65,280
A01211	Hill Allowance				32,000	8,000	32,000
A01217	Medical Allowance				5,200,000	8,338,000	5,304,000
A0121T	Adhoc Relief Allowance 2013					2,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)					
A0121Z	Adhoc Relief Allowance - 2014				3,000	
A01222	Hardship allowance			16,000	2,000	16,000
A01226	Computer allowance				11,000	10,080
A01229	Special compensation allowance			835,210	5,827,000	851,914
A0122N	Special Conveyance Allowance to Disbalded Employee				196,000	
A01236	Deputation allowance			6,500	8,000	6,630
A01238	Charge allowance				1,000	120
A01239	Special Allowance			1,313,000	1,979,000	1,313,000
A01242	Consolidation Travelling Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance			6,019,120	12,201,000	6,139,502
A0124R	Adhoc Relief 2022			2,166,000	14,442,000	2,209,320
A0124X	Adhoc Relief Allowance 2023			15,985,010	30,721,000	16,304,710
A0125E	Adhoc Relief Allowance-2024				17,587,000	17,724,246
A01260	Ration Allowance				7,000	4,326
A01270	Other			208,390	2,305,000	212,558
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>184,459</u>	<u>1,200</u>
A01274	Medical charges				182,459	
A01289	Teaching Allowance				2,000	1,200
A03	TOTAL OPERATING EXPENSES			<u>1,972,540</u>	<u>1,972,540</u>	<u>1,504,004</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>49,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A033	TOTAL UTILITIES			<u>552,180</u>	<u>552,180</u>	<u>371,680</u>
A03303	Electricity			191,180	191,180	191,180
A03304	Hot and cold weather charges			361,000	361,000	180,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,130,460</u>	<u>1,130,460</u>	<u>975,414</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NB7002	EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)					
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,460	920,460	828,414
A039	TOTAL GENERAL			<u>219,900</u>	<u>219,900</u>	<u>107,910</u>
A03901	Stationery			96,800	96,800	87,120
A03902	Printing & Publication			23,100	23,100	20,790
A03970	Others			100,000	100,000	
003	Others			100,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,100</u>	<u>144,100</u>	<u>136,840</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>72,600</u>	<u>72,600</u>	<u>65,340</u>
A13101	Machinery & Equipment			72,600	72,600	65,340
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER KACHI CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4002)				93,904,810	190,001,099	139,877,115

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>301,155,650</u>	<u>329,925,636</u>	<u>342,663,329</u>
A011	TOTAL PAY		499	480	<u>167,284,370</u>	<u>153,036,000</u>	<u>168,628,496</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>7,694,660</u>	<u>9,053,000</u>	<u>8,906,670</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>7,581,660</u>	<u>8,864,000</u>	<u>8,712,756</u>
E045	Executive Engineer	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	4	4			
C196	Canal Magistrate	(BPS-17)	1	1			
D032	Deputy Collectors	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	7	7			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01102	Personal pay				113,000	189,000	193,914
A011-2	TOTAL PAY OF OTHER STAFF		483	464	<u>159,589,710</u>	<u>143,983,000</u>	<u>159,721,826</u>
A01151	Total Basic Pay of Other Staff		<u>460</u>	<u>441</u>	<u>150,613,050</u>	<u>138,491,000</u>	<u>150,613,050</u>
C367	Canal Inspector	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	11	11			
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	12	12			

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)						
E007	Electrician	(BPS-08)	1	1			
E043	Excavator Operator	(BPS-08)	5	5			
G026	Gradall Operator	(BPS-08)	1	1			
G028	Grader Operator	(BPS-08)	3	3			
P012	Patwari	(BPS-07)	31	31			
R041	Revenue Clerk	(BPS-07)	1	1			
A262	Abdar	(BPS-06)	12	12			
D010	Daroghas	(BPS-06)	19				
D128	Dozer Drivers	(BPS-06)	9	9			
F048	Front end Loader Operator	(BPS-06)	3	3			
T005	Tanker Driver	(BPS-06)	1	1			
T052	Transport Driver (Mak)	(BPS-06)	1	1			
T061	Truck Driver	(BPS-06)	3	3			
A173	Assistant Vernicular Clerk	(BPS-05)	1	1			
D147	Dump Truck Driver	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	3	3			
H039	Hino Truck Driver	(BPS-05)	2	2			
L060	Lubercation Truck Driver	(BPS-05)	1	1			
R049	Roller Operator	(BPS-05)	4	4			
S028	Security Guard	(BPS-05)	30	30			
T023	Telehpone Operator	(BPS-05)	11	11			
T039	Tracer	(BPS-05)	2	2			
V012	Vernicular Clerk	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D136	Dragline Driver	(BPS-04)	5	5			
D143	Driver	(BPS-04)	1	1			

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)						
J004	Jeep Driver	(BPS-04)	8	8			
M061	Messy Tractor Driver	(BPS-04)	8	8			
M032	Mate	(BPS-02)	6	6			
R026	Regular Jamadars	(BPS-02)	5	5			
B019	Beldar	(BPS-01)	176	176			
C064	Chowkidar	(BPS-01)	13	13			
D007	Dak Runner	(BPS-01)	6	6			
D127	Dozer Cleaner	(BPS-01)	14	14			
F018	Feroprinter	(BPS-01)	1	1			
G012	Gate Cooly	(BPS-01)	2	2			
G013	Gate Keeper	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	6	6			
G039	Guard Dafadar	(BPS-01)	3	3			
K009	Khalasi	(BPS-01)	4	4			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	10	10			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
W008	Water Carrier	(BPS-01)	4	4			
A01152	Personal pay				83,760	212,000	215,876
A01153	Special pay				60,900		60,900
A01156	Total Pay of contract staff		<u>23</u>	<u>23</u>	<u>8,832,000</u>	<u>5,280,000</u>	<u>8,832,000</u>
B019	Beldar	(Contract)	12	12			
C064	Chowkidar	(Contract)	2	2			
J004	Jeep Driver	(Contract)	2	2			
M016	Mali	(Contract)	2	2			
M032	Mate	(Contract)	1	1			

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)						
N003	Naib Qasid	(Contract)	2	2			
R026	Regular Jamadars	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>133,871,280</u>	<u>176,889,636</u>	<u>174,034,833</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>133,871,280</u>	<u>172,143,000</u>	<u>174,034,833</u>
A01202	House Rent Allowance				10,092,530	8,627,000	10,092,530
A01203	Conveyance Allowance				11,434,230	11,771,000	11,662,915
A01206	Local Compensatory Allowance				10,662,000	33,000	10,662,000
A01207	Washing Allowance				390,000	364,000	390,000
A01208	Dress Allowance				380,000	325,000	380,000
A0120Q	Fixed Daily Allowance				680,000	604,000	680,000
A01211	Hill Allowance				10,000	9,000	10,000
A01216	Qualification allowance				10,000		10,000
A01217	Medical Allowance				8,826,500	8,930,000	9,003,030
A01222	Hardship allowance				3,000	2,000	3,000
A01226	Computer allowance				20,000		20,000
A01229	Special compensation allowance				5,662,500	5,791,000	5,662,500
A0122N	Special Conveyance Allowance to Disbaled Employee					76,000	
A01239	Special Allowance				3,171,000	280,000	3,171,000
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				18,114,220	18,750,000	18,476,504
A0124R	Adhoc Relief 2022				15,889,000	23,073,000	16,206,780
A0124X	Adhoc Relief Allowance 2023				47,974,660	55,759,000	48,934,153
A0125E	Adhoc Relief Allowance-2024					37,212,000	38,108,568
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				510,640	537,000	520,853
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>4,746,636</u>	
A01274	Medical charges					4,746,636	
A03	TOTAL OPERATING EXPENSES				<u>2,677,780</u>	<u>2,677,780</u>	<u>2,251,281</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)					
A032	TOTAL COMMUNICATIONS			<u>160,000</u>	<u>160,000</u>	<u>106,450</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			153,000	153,000	99,450
A033	TOTAL UTILITIES			<u>1,003,290</u>	<u>1,003,290</u>	<u>877,790</u>
A03301	Gas			184,800	184,800	184,800
A03303	Electricity			567,490	567,490	567,490
A03304	Hot and cold weather charges			251,000	251,000	125,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,273,980</u>	<u>1,273,980</u>	<u>1,104,582</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,063,980	1,063,980	957,582
A039	TOTAL GENERAL			<u>240,510</u>	<u>240,510</u>	<u>162,459</u>
A03901	Stationery			158,510	158,510	142,659
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>119,900</u>	<u>115,060</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NB7003	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
	EXECUTIVE ENGINEER PATFEEDAR CANAL IRRIGATION DIVISION D M JAMALI (OLD DDO NB4003)			303,953,330	333,323,316	345,029,670

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,203,350</u>	<u>32,443,488</u>	<u>24,668,022</u>
A011	TOTAL PAY		33	33	<u>11,645,420</u>	<u>12,526,000</u>	<u>12,906,551</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,810,320</u>	<u>5,105,000</u>	<u>5,071,136</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,790,320</u>	<u>5,105,000</u>	<u>5,051,136</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A01103	Special pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,835,100</u>	<u>7,421,000</u>	<u>7,835,415</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>7,828,800</u>	<u>7,421,000</u>	<u>7,828,800</u>
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
R041	Revenue Clerk	(BPS-07)	1	1			
J036	Junior Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)						
G039	Guard Dafadar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
P045	Post Runners	(BPS-01)	1	1			
R040	Restorer	(BPS-01)	1	1			
A01152	Personal pay				6,300		6,615
A012	TOTAL ALLOWANCES				<u>8,557,930</u>	<u>19,917,488</u>	<u>11,761,471</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,557,930</u>	<u>13,158,000</u>	<u>11,761,471</u>
A01202	House Rent Allowance				593,190	716,000	605,054
A01203	Conveyance Allowance				811,000	1,042,000	827,220
A01206	Local Compensatory Allowance					2,000	720
A01207	Washing Allowance				16,100	22,000	16,422
A01208	Dress Allowance				17,000	12,000	17,000
A0120Q	Fixed Daily Allowance				10,000	7,000	10,000
A01211	Hill Allowance				2,000	1,000	2,000
A01217	Medical Allowance				548,000	651,000	558,960
A01226	Computer allowance				5,000		5,000
A01229	Special compensation allowance				206,000	330,000	210,120
A01239	Special Allowance				385,000	161,000	385,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				1,235,520	1,588,000	1,260,230
A0124R	Adhoc Relief 2022				996,000	1,495,000	1,015,920
A0124X	Adhoc Relief Allowance 2023				3,705,270	4,160,000	3,779,375
A0125E	Adhoc Relief Allowance-2024					2,950,000	3,040,223
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				18,850	21,000	19,227
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>6,759,488</u>	
A01274	Medical charges					6,759,488	
A03	TOTAL OPERATING EXPENSES				<u>1,961,700</u>	<u>1,961,700</u>	<u>1,628,556</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NB7004	SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)					
A032	TOTAL COMMUNICATIONS			<u>135,000</u>	<u>135,000</u>	<u>89,150</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>457,760</u>	<u>457,760</u>	<u>422,260</u>
A03301	Gas			136,290	136,290	136,290
A03303	Electricity			250,470	250,470	250,470
A03304	Hot and cold weather charges			71,000	71,000	35,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,178,040</u>	<u>1,178,040</u>	<u>999,336</u>
A03805	Travelling Allowance			304,500	304,500	213,150
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,540	873,540	786,186
A039	TOTAL GENERAL			<u>190,900</u>	<u>190,900</u>	<u>117,810</u>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,160</u>	<u>248,160</u>	<u>243,320</u>
A130	TOTAL TRANSPORT			<u>128,260</u>	<u>128,260</u>	<u>128,260</u>
A13001	Transport			128,260	128,260	128,260
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

A13201	Furniture & Fixture	71,500	71,500	71,500
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SUPERINTENDING ENGINEER PATFEEDER, CANAL DERA MURAD JAMALI (OLD DDO NB4001)	22,413,210	34,653,348	26,539,898
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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,105,860</u>	<u>8,897,000</u>	<u>14,024,547</u>
A011	TOTAL PAY		35	35	<u>9,951,780</u>	<u>3,715,000</u>	<u>10,902,619</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,600,380</u>		<u>1,600,380</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,600,380</u>		<u>1,600,380</u>
E045	Executive Engineer	(BPS-18)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>8,351,400</u>	<u>3,715,000</u>	<u>9,302,239</u>
A01151	Total Basic Pay of Other Staff		<u>16</u>	<u>16</u>	<u>2,591,400</u>	<u>3,715,000</u>	<u>3,542,239</u>
S042	Senior Clerk	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	4	4			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff		<u>15</u>	<u>15</u>	<u>5,760,000</u>		<u>5,760,000</u>
B085	Beldar (Contingent)	(Contract)	15	15			
A012	TOTAL ALLOWANCES				<u>2,154,080</u>	<u>5,182,000</u>	<u>3,121,928</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,154,080</u>	<u>5,182,000</u>	<u>3,121,928</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)					
A01202	House Rent Allowance			692,420	325,000	692,420
A01203	Conveyance Allowance			152,820	508,000	155,876
A01206	Local Compensatory Allowance			3,000		3,000
A01207	Washing Allowance			7,300	15,000	7,446
A01208	Dress Allowance			2,500	5,000	2,550
A0120Q	Fixed Daily Allowance				3,000	2,400
A01211	Hill Allowance			1,000		1,000
A01217	Medical Allowance			94,500	299,000	96,390
A01229	Special compensation allowance			36,600	244,000	37,332
A01239	Special Allowance			2,000	284,000	2,040
A0124C	Disparity Reduction Allowance			215,020	622,000	219,320
A0124R	Adhoc Relief 2022			128,000	600,000	130,560
A0124X	Adhoc Relief Allowance 2023			810,730	1,315,000	826,945
A0125E	Adhoc Relief Allowance-2024				948,000	936,295
A01270	Other			8,190	14,000	8,354
A03	TOTAL OPERATING EXPENSES			<u>431,510</u>	<u>431,510</u>	<u>349,794</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>16,300</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			22,000	22,000	14,300
A033	TOTAL UTILITIES			<u>38,350</u>	<u>38,350</u>	<u>33,350</u>
A03302	Water			28,350	28,350	28,350
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,780</u>	<u>330,780</u>	<u>274,602</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,280	215,280	193,752
A039	TOTAL GENERAL			<u>38,380</u>	<u>38,380</u>	<u>25,542</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NB7115	EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)					
A03901	Stationery			21,780	21,780	19,602
A03902	Printing & Publication			6,600	6,600	5,940
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,600</u>	<u>105,600</u>	<u>102,817</u>
A130	TOTAL TRANSPORT			<u>44,770</u>	<u>44,770</u>	<u>44,770</u>
A13001	Transport			44,770	44,770	44,770
A131	TOTAL MACHINERY AND EQUIPMENT			<u>27,830</u>	<u>27,830</u>	<u>25,047</u>
A13101	Machinery & Equipment			27,830	27,830	25,047
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
EXECUTIVE ENGINEER PATFEEDER CANAL II IRRIGATION DIVISION NASEERABAD (OLD DDO NB4230)				12,642,970	9,434,110	14,477,158

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NB7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A12	TOTAL CIVIL WORKS				<u>157,357,000</u>	
A122	TOTAL IRRIGATION WORKS				<u>47,357,000</u>	
A12202	Feeder canal				47,357,000	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>110,000,000</u>	
A12701	Works				110,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,082,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,530,000</u>	
A13101	Machinery & Equipment				10,530,000	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>4,620,000</u>	
A13301	Office Buildings				4,620,000	
A134	TOTAL IRRIGATION WORKS				<u>54,932,100</u>	
A13402	Feeder canal				47,978,000	
A13470	Others				6,954,100	
PROVISION FOR WORKS (NON DEVELOPMENT)					227,439,100	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,826,720</u>	<u>49,638,265</u>	<u>52,067,461</u>
A011	TOTAL PAY		80	80	<u>24,971,610</u>	<u>24,564,000</u>	<u>25,210,176</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,850,500</u>	<u>4,083,000</u>	<u>4,069,560</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,850,500</u>	<u>4,083,000</u>	<u>4,069,560</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>21,121,110</u>	<u>20,481,000</u>	<u>21,140,616</u>
A01151	Total Basic Pay of Other Staff		75	75	<u>21,028,350</u>	<u>20,370,000</u>	<u>21,028,350</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	5	5			
D129	Dozer Operator	(BPS-06)	2	2			
C003	Camel Man	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	9	9			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
M032	Mate	(BPS-02)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)						
B019	Beldar	(BPS-01)	13	13			
C064	Chowkidar	(BPS-01)	18	18			
C132	Cooly	(BPS-01)	4	4			
C197	Chowkidar for Dam	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	2	2			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				92,760	111,000	112,266
A012	TOTAL ALLOWANCES				<u>20,855,110</u>	<u>25,074,265</u>	<u>26,857,285</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,855,110</u>	<u>23,722,000</u>	<u>26,857,285</u>
A01202	House Rent Allowance				1,566,400	1,390,000	1,566,400
A01203	Conveyance Allowance				2,000,000	1,643,000	2,000,000
A01206	Local Compensatory Allowance				2,094,000	27,000	2,094,000
A01207	Washing Allowance				50,000	34,000	50,000
A01208	Dress Allowance				71,000	52,000	71,000
A0120Q	Fixed Daily Allowance				48,000	39,000	48,000
A01211	Hill Allowance				26,000		26,000
A01217	Medical Allowance				1,480,000	1,290,000	1,480,000
A01222	Hardship allowance				65,000	49,000	65,000
A01229	Special compensation allowance				596,000	484,000	596,000
A01239	Special Allowance				317,000	82,000	317,000
A01242	Consolidation Travelling Allowance				16,000		16,000
A0124C	Disparity Reduction Allowance				2,753,800	2,775,000	2,808,876
A0124R	Adhoc Relief 2022				2,373,000	2,224,000	2,373,000
A0124X	Adhoc Relief Allowance 2023				7,334,030	7,890,000	7,480,711
A0125E	Adhoc Relief Allowance-2024					5,675,000	5,799,120
A01270	Other				64,880	68,000	66,178

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,352,265</u>	
A01274	Medical charges				1,352,265	
A03	TOTAL OPERATING EXPENSES			<u>1,461,500</u>	<u>1,461,500</u>	<u>1,212,511</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>57,350</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			79,000	79,000	51,350
A033	TOTAL UTILITIES			<u>244,110</u>	<u>244,110</u>	<u>177,110</u>
A03303	Electricity			110,110	110,110	110,110
A03304	Hot and cold weather charges			134,000	134,000	67,000
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>144,000</u>
A03402	Rent for office building			180,000	180,000	144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>877,260</u>	<u>877,260</u>	<u>766,434</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			761,760	761,760	685,584
A039	TOTAL GENERAL			<u>75,130</u>	<u>75,130</u>	<u>67,617</u>
A03901	Stationery			64,130	64,130	57,717
A03902	Printing & Publication			11,000	11,000	9,900
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,750</u>	<u>101,750</u>	<u>98,725</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,250</u>	<u>30,250</u>	<u>27,225</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
NI7017	EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)					
A13101	Machinery & Equipment			30,250	30,250	27,225
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIVISION NUSHKI (OLD DDO NI4021)				47,389,970	51,201,515	53,378,697

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>136,597,850</u>	<u>175,555,617</u>	<u>169,190,612</u>
A011	TOTAL PAY		264	264	<u>74,311,270</u>	<u>87,191,000</u>	<u>86,505,881</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>8,650,620</u>	<u>6,324,000</u>	<u>8,650,620</u>
A01101	Total Basic Pay Of Officer		7	7	<u>8,650,620</u>	<u>6,324,000</u>	<u>8,650,620</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		257	257	<u>65,660,650</u>	<u>80,867,000</u>	<u>77,855,261</u>
A01151	Total Basic Pay of Other Staff		257	257	<u>65,592,450</u>	<u>80,553,000</u>	<u>77,568,121</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	11	11			
S184	Supervisor	(BPS-11)	1	1			
P012	Patwari	(BPS-07)	4	4			
R041	Revenue Clerk	(BPS-07)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)						
D128	Dozer Drivers	(BPS-06)	8	8			
F048	Front end Loader Operator	(BPS-06)	1	1			
M031	Mason	(BPS-06)	1	1			
A173	Assistant Vernicular Clerk	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	9	9			
P104	Pump Driver	(BPS-05)	5	5			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	5	5			
D143	Driver	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	3	3			
M034	Muazzin	(BPS-04)	1	1			
M032	Mate	(BPS-02)	3	3			
R025	Regular Baldars	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	26	26			
B028	Boat Operator	(BPS-01)	2	2			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C007	Canal Beldars	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	71	71			
C070	Chowkidars/Beldars	(BPS-01)	20	20			
C071	Chowkidr cum Petroller	(BPS-01)	5	5			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	2	2			
C197	Chowkidar for Dam	(BPS-01)	12	12			
D127	Dozer Cleaner	(BPS-01)	7	7			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)						
G039	Guard Dafadar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	10	10			
P020	Petroller	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				52,450	278,000	271,075
A01153	Special pay				15,750	36,000	16,065
A012	TOTAL ALLOWANCES				<u>62,286,580</u>	<u>88,364,617</u>	<u>82,684,731</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>62,286,580</u>	<u>87,200,000</u>	<u>82,684,731</u>
A01202	House Rent Allowance				4,911,500	5,513,000	5,009,730
A01203	Conveyance Allowance				5,971,000	7,296,000	6,090,420
A01206	Local Compensatory Allowance				5,162,000	195,000	5,162,000
A01207	Washing Allowance				130,000	253,000	132,600
A01208	Dress Allowance				225,000	314,000	229,500
A0120Q	Fixed Daily Allowance				190,000	147,000	190,000
A01211	Hill Allowance				553,000	728,000	564,060
A01216	Qualification allowance					24,000	
A01217	Medical Allowance				4,448,000	5,656,000	4,536,960
A01222	Hardship allowance				80,000	50,000	80,000
A01226	Computer allowance				6,000		6,000
A01229	Special compensation allowance				1,690,000	1,754,000	1,723,800
A0122N	Special Conveyance Allowance to Disbalded Employee				84,000	148,000	85,680
A01239	Special Allowance					474,000	382,846
A01242	Consolidation Travelling Allowance				96,000		96,000
A0124C	Disparity Reduction Allowance				8,912,150	10,859,000	9,090,393
A0124R	Adhoc Relief 2022				6,999,000	7,125,000	7,138,980
A0124X	Adhoc Relief Allowance 2023				22,824,610	28,276,000	23,281,102
A01250	Incentive Allowance					19,000	18,600
A0125E	Adhoc Relief Allowance-2024					18,324,000	18,861,678
A01265	Cash Handling Allowance				1,200		1,200
A01270	Other				3,120	45,000	3,182

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,164,617</u>	
A01274	Medical charges				1,164,617	
A03	TOTAL OPERATING EXPENSES			<u>2,626,450</u>	<u>2,626,450</u>	<u>2,154,993</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>175,500</u>
A03202	Telephone and trunk call			270,000	270,000	175,500
A033	TOTAL UTILITIES			<u>905,880</u>	<u>905,880</u>	<u>788,880</u>
A03301	Gas			221,760	221,760	221,760
A03303	Electricity			450,120	450,120	450,120
A03304	Hot and cold weather charges			234,000	234,000	117,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,241,520</u>	<u>1,241,520</u>	<u>1,056,468</u>
A03805	Travelling Allowance			304,500	304,500	213,150
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			937,020	937,020	843,318
A039	TOTAL GENERAL			<u>209,050</u>	<u>209,050</u>	<u>134,145</u>
A03901	Stationery			127,050	127,050	114,345
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
PI7002	EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,200</u>	<u>277,200</u>	<u>272,360</u>
A130	TOTAL TRANSPORT			<u>157,300</u>	<u>157,300</u>	<u>157,300</u>
A13001	Transport			157,300	157,300	157,300
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIVISION PISHIN (OLD DDO PI4002)				139,501,500	179,059,267	171,617,965

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

PROVISION FOR WORKS (NON DEVELOPMENT)	15,400,000
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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,685,340</u>	<u>62,705,350</u>	<u>62,285,933</u>
A011	TOTAL PAY		90	90	<u>27,927,870</u>	<u>31,054,000</u>	<u>30,599,401</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,642,420</u>	<u>4,539,000</u>	<u>4,523,520</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,642,420</u>	<u>4,539,000</u>	<u>4,523,520</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	2	2			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>24,285,450</u>	<u>26,515,000</u>	<u>26,075,881</u>
A01151	Total Basic Pay of Other Staff		85	85	<u>24,259,200</u>	<u>26,481,000</u>	<u>26,042,075</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S167	Sub Engineer	(BPS-11)	5	5			
F037	Fitter	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	3	3			
W041	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
G054	Gate Operator	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	7	7			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)						
B053	Beldar/Chowkidar	(BPS-01)	30	30			
C064	Chowkidar	(BPS-01)	4	4			
C197	Chowkidar for Dam	(BPS-01)	12	12			
D007	Dak Runner	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
P020	Petroller	(BPS-01)	1	1			
A01152	Personal pay				26,250	34,000	33,806
A012	TOTAL ALLOWANCES				<u>23,757,470</u>	<u>31,651,350</u>	<u>31,686,532</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,757,470</u>	<u>31,503,000</u>	<u>31,686,532</u>
A01202	House Rent Allowance				1,841,400	1,972,000	1,878,228
A01203	Conveyance Allowance				2,295,000	2,560,000	2,340,900
A01206	Local Compensatory Allowance				2,050,000	63,000	2,050,000
A01207	Washing Allowance				48,000	32,000	48,000
A01208	Dress Allowance				83,000	96,000	84,660
A0120Q	Fixed Daily Allowance				63,000	46,000	63,000
A01211	Hill Allowance				23,000	9,000	23,000
A01217	Medical Allowance				1,598,000	1,880,000	1,629,960
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				609,760	732,000	621,955
A0122N	Special Conveyance Allowance to Disbaled Employee					28,000	
A01242	Consolidation Travelling Allowance				16,000		16,000
A0124C	Disparity Reduction Allowance				3,143,120	4,045,000	3,205,982
A0124R	Adhoc Relief 2022				2,473,000	3,018,000	2,522,460
A0124X	Adhoc Relief Allowance 2023				9,507,680	9,706,000	9,697,834
A0125E	Adhoc Relief Allowance-2024					7,310,000	7,497,973
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				3,510	4,000	3,580
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>148,350</u>	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)					
A01274	Medical charges				148,350	
A03	TOTAL OPERATING EXPENSES			<u>1,132,460</u>	<u>1,132,460</u>	<u>905,419</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>62,500</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			90,000	90,000	58,500
A033	TOTAL UTILITIES			<u>190,050</u>	<u>190,050</u>	<u>158,550</u>
A03303	Electricity			127,050	127,050	127,050
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>639,360</u>	<u>639,360</u>	<u>550,224</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			513,360	513,360	462,024
A039	TOTAL GENERAL			<u>209,050</u>	<u>209,050</u>	<u>134,145</u>
A03901	Stationery			127,050	127,050	114,345
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025 2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
PJ7013	EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,170</u>	<u>104,170</u>	<u>100,903</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>32,670</u>	<u>32,670</u>	<u>29,403</u>
A13101	Machinery & Equipment		32,670	32,670	29,403
A132	TOTAL FURNITURE AND FIXTURE		<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture		71,500	71,500	71,500
EXECUTIVE ENGINEER CANAL IRRIGATION DIVISION PANJGUR (OLD DDO PJ4019)			52,921,970	65,741,980	63,292,255

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7125	PROVISION FOR WORKS (NON DEVELOPMENT) (OLD DDO QA5125)				
A03	TOTAL OPERATING EXPENSES		<u>5,750,000</u>	<u>4,313,000</u>	<u>5,175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,750,000</u>	<u>4,313,000</u>	<u>5,175,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,750,000	4,313,000	5,175,000
A12	TOTAL CIVIL WORKS		<u>63,170,000</u>	<u>74,844,000</u>	<u>63,170,000</u>
A122	TOTAL IRRIGATION WORKS		<u>63,170,000</u>	<u>39,813,000</u>	<u>63,170,000</u>
A12202	Feeder canal		63,170,000	39,813,000	63,170,000
003	R&M of Dranages & Canals		33,170,000		33,170,000
004	O&M for Medium and Small Dams.		30,000,000		30,000,000
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF			<u>35,031,000</u>	
A12701	Works			35,031,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>202,290,000</u>	<u>57,594,200</u>	<u>411,041,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,790,000</u>	<u>35,184,000</u>	<u>48,411,000</u>
A13101	Machinery & Equipment		53,790,000	35,184,000	48,411,000
001	Repair of Machinery and Equipment		4,950,000		4,455,000
003	Repair of Workshop Mechinery		1,210,000		1,089,000
004	Repair of Tools Plants		880,000		792,000
005	Repair of Dozer and Drilling Rigs		46,750,000		42,075,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>30,000,000</u>	<u>9,364,300</u>	<u>24,000,000</u>
A13301	Office Buildings		30,000,000	6,163,000	24,000,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7125	PROVISION FOR WORKS (NON DEVELOPMENT) (OLD DDO QA5125)					
A13302	Residential Buildings				3,201,300	
A134	TOTAL IRRIGATION WORKS			<u>118,500,000</u>	<u>13,045,900</u>	<u>338,630,000</u>
A13402	Feeder canal			82,500,000	3,000,000	323,630,000
001	Maint: of Pat Feeder Canal			7,000,000		7,000,000
002	Maintenance of Kirther Canal			7,000,000		7,000,000
003	Maintenance of Bela Canal			5,000,000		5,000,000
004	Maint: of Nari Headworks Sibi			2,500,000		2,500,000
005	Maintenance of Subakzai Dam			3,000,000		3,000,000
006	Maintenance of Mirani Dam			6,000,000		6,000,000
007	Maintenance of Shadi Kaur Dam			9,000,000		9,000,000
008	O&M of Six Dispersal Structures on Nari River			15,000,000		15,000,000
009	O&M of Sawar Kaur Dam.			3,000,000		3,000,000
010	O&M of Kachhi Canal System			25,000,000		25,000,000
012	Clearance of outstanding liability of WAPDA on Mirani Dam Project (One time)					236,130,000
013	Maintenance of Rakhsan Division Dam					5,000,000
A13403	Tertiary and other subsidiary links			6,000,000		6,000,000
001	Maint: of Hairdin Dranage Ph-I			3,000,000		3,000,000
002	Maint: of Hai lrdin Dranage Ph-II			3,000,000		3,000,000
A13470	Others			30,000,000	10,045,900	9,000,000
001	others			10,000,000		3,000,000
005	Flood Drainages			8,000,000		2,400,000
006	O&M Cost of Hub Dam			12,000,000		3,600,000
PROVISION FOR WORKS (NON DEVELOPMENT) (OLD DDO QA5125)				271,210,000	136,751,200	479,386,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,191,310</u>	<u>27,803,000</u>	<u>27,742,590</u>
A011	TOTAL PAY		31	31	<u>14,078,100</u>	<u>14,115,000</u>	<u>14,266,854</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,126,920</u>	<u>4,746,000</u>	<u>4,306,102</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,126,920</u>	<u>4,705,000</u>	<u>4,273,558</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay					41,000	32,544
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>9,951,180</u>	<u>9,369,000</u>	<u>9,960,752</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>9,759,750</u>	<u>9,320,000</u>	<u>9,759,750</u>
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
R041	Revenue Clerk	(BPS-07)	1	1			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)						
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				191,430	49,000	201,002
A012	TOTAL ALLOWANCES				<u>10,113,210</u>	<u>13,688,000</u>	<u>13,475,736</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,113,210</u>	<u>13,688,000</u>	<u>13,475,736</u>
A01202	House Rent Allowance				1,397,000	1,134,000	1,397,000
A01203	Conveyance Allowance				920,000	970,000	938,400
A01206	Local Compensatory Allowance				190,000	173,000	190,000
A01207	Washing Allowance				16,000	12,000	16,000
A01208	Dress Allowance				16,000	13,000	16,000
A0120Q	Fixed Daily Allowance				11,000	9,000	11,000
A01211	Hill Allowance				65,000	82,000	66,300
A01217	Medical Allowance				650,000	597,000	650,000
A0121N	Personal Allowance					92,000	
A01222	Hardship allowance				2,000	1,000	2,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance					5,000	2,407
A01229	Special compensation allowance				29,000	12,000	29,000
A01239	Special Allowance					39,000	39,838
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				1,237,410	1,584,000	1,262,158
A0124R	Adhoc Relief 2022				1,182,000	1,322,000	1,205,640
A0124X	Adhoc Relief Allowance 2023				4,383,150	4,463,000	4,383,150
A0125E	Adhoc Relief Allowance-2024					3,180,000	3,252,193
A01270	Other				650		650
A03	TOTAL OPERATING EXPENSES				<u>1,713,210</u>	<u>1,713,210</u>	<u>1,421,929</u>
A032	TOTAL COMMUNICATIONS				<u>200,000</u>	<u>200,000</u>	<u>131,400</u>
A03201	Postage and Telegraph				4,000	4,000	4,000
A03202	Telephone and trunk call				196,000	196,000	127,400
A033	TOTAL UTILITIES				<u>496,400</u>	<u>496,400</u>	<u>460,900</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7182	SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)					
A03301	Gas			168,000	168,000	168,000
A03303	Electricity			257,400	257,400	257,400
A03304	Hot and cold weather charges			71,000	71,000	35,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>869,580</u>	<u>869,580</u>	<u>751,122</u>
A03805	Travelling Allowance			157,500	157,500	110,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,080	712,080	640,872
A039	TOTAL GENERAL			<u>147,230</u>	<u>147,230</u>	<u>78,507</u>
A03901	Stationery			76,230	76,230	68,607
A03902	Printing & Publication			11,000	11,000	9,900
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,540</u>	<u>221,540</u>	<u>219,362</u>
A130	TOTAL TRANSPORT			<u>128,260</u>	<u>128,260</u>	<u>128,260</u>
A13001	Transport			128,260	128,260	128,260
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,780</u>	<u>21,780</u>	<u>19,602</u>
A13101	Machinery & Equipment			21,780	21,780	19,602
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
SUPERINTENDING ENGINEER QUETTA (OLD DDO QA4381)				26,126,060	29,737,750	29,383,881

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION						
	Q						
	(OLD DDO QA4383)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,645,540</u>	<u>153,996,641</u>	<u>167,688,628</u>
A011	TOTAL PAY		221	221	<u>83,640,070</u>	<u>71,639,000</u>	<u>83,717,854</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>19,365,720</u>	<u>17,084,000</u>	<u>19,365,720</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>19,365,720</u>	<u>17,084,000</u>	<u>19,365,720</u>
E045	Executive Engineer	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	13	13			
S164	Sub Divisional Officer	(BPS-17)	3	3			
S462	Sub Divisional Officer (Maintenance)	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		200	200	<u>64,274,350</u>	<u>54,555,000</u>	<u>64,352,134</u>
A01151	Total Basic Pay of Other Staff		<u>200</u>	<u>200</u>	<u>64,052,100</u>	<u>54,344,000</u>	<u>64,052,100</u>
K010	Khateeb	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
P019	Pesh Imam	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	7	7			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION						
	Q						
	(OLD DDO QA4383)						
S184	Supervisor	(BPS-11)	1	1			
S033	Senior Accounts Clerk	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	2	2			
E023	Engine Drivers Mechanic	(BPS-08)	2	2			
S160	Store Supervisor	(BPS-07)	1	1			
D129	Dozer Operator	(BPS-06)	2	2			
M031	Mason	(BPS-06)	1	1			
N001	Naib Khateeb	(BPS-06)	1	1			
G035	Guage Readers	(BPS-05)	15	15			
J036	Junior Store Keeper	(BPS-05)	1	1			
P033	Pipe Fitter	(BPS-05)	1	1			
P104	Pump Driver	(BPS-05)	11	11			
P106	Pump Operator	(BPS-05)	2	2			
S028	Security Guard	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	3	3			
W051	Work Inspector	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
P040	Plumber	(BPS-04)	1	1			
M032	Mate	(BPS-02)	4	4			
V023	Volveman	(BPS-02)	3	3			
B019	Beldar	(BPS-01)	14	14			
B053	Beldar/Chowkidar	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	29	29			
C132	Cooly	(BPS-01)	30	30			
C197	Chowkidar for Dam	(BPS-01)	8	8			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION						
	Q						
	(OLD DDO QA4383)						
D007	Dak Runner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	2	2			
K008	Khadim Masjid	(BPS-01)	1	1			
M016	Mali	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	6	6			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				142,250	211,000	220,034
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>65,005,470</u>	<u>82,357,641</u>	<u>83,970,774</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>65,005,470</u>	<u>73,820,000</u>	<u>83,970,774</u>
A01202	House Rent Allowance				6,881,070	6,462,000	6,881,070
A01203	Conveyance Allowance				5,770,900	5,546,000	5,886,318
A01206	Local Compensatory Allowance				2,384,000	996,000	2,384,000
A01207	Washing Allowance				191,080	192,000	194,902
A01208	Dress Allowance				220,000	191,000	220,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				100,000		100,000
A0120Q	Fixed Daily Allowance				100,000	72,000	100,000
A01211	Hill Allowance				450,040	446,000	459,041
A01216	Qualification allowance				15,000	14,000	15,000
A01217	Medical Allowance				3,980,340	3,804,000	3,980,340
A0121Q	Audit and Accounts Allowance					81,000	87,360
A01222	Hardship allowance				48,000	27,000	48,000
A01226	Computer allowance				21,600	15,000	21,600
A01229	Special compensation allowance				85,800	54,000	85,800
A0122N	Special Conveyance Allowance to Disbalded Employee				42,000	48,000	42,840

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION					
	Q					
	(OLD DDO QA4383)					
A0122Y	AD-Hoc Relief Allowance 2017				1,000	
A01239	Special Allowance			246,000	97,000	246,000
A0123G	Ad-hoc Relief 2018				1,000	
A0123P	Adhoc-Relief A 2019				1,000	
A01242	Consolidation Travelling Allowance			64,000		64,000
A0124C	Disparity Reduction Allowance			9,116,290	8,818,000	9,298,616
A0124R	Adhoc Relief 2022			7,436,000	6,717,000	7,436,000
A0124X	Adhoc Relief Allowance 2023			27,848,390	23,021,000	27,848,390
A0125E	Adhoc Relief Allowance-2024				17,209,000	18,566,438
A01270	Other			4,960	7,000	5,059
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,537,641</u>	
A01274	Medical charges				8,537,641	
A03	TOTAL OPERATING EXPENSES			<u>8,586,290</u>	<u>10,699,570</u>	<u>8,173,236</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>26,500</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			30,000	30,000	19,500
A033	TOTAL UTILITIES			<u>7,002,750</u>	<u>7,002,750</u>	<u>6,890,750</u>
A03301	Gas			219,450	219,450	219,450
A03303	Electricity			6,559,300	6,559,300	6,559,300
A03304	Hot and cold weather charges			224,000	224,000	112,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,283,040</u>	<u>2,896,320</u>	<u>1,072,836</u>
A03805	Travelling Allowance			409,500	522,780	286,650
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,540	2,373,540	786,186
A039	TOTAL GENERAL			<u>263,500</u>	<u>763,500</u>	<u>183,150</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7183	EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)					
A03901	Stationery			181,500	681,500	163,350
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>3,619,900</u>	<u>115,060</u>
A130	TOTAL TRANSPORT				<u>1,500,000</u>	
A13001	Transport				1,500,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>548,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	548,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>1,571,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	1,571,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIVISION Q (OLD DDO QA4383)				157,351,730	168,316,111	175,976,924

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,774,630</u>	<u>51,281,560</u>	<u>51,961,497</u>
A011	TOTAL PAY		56	56	<u>24,277,050</u>	<u>25,766,000</u>	<u>26,415,191</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>15,384,900</u>	<u>16,773,000</u>	<u>16,777,452</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>15,243,900</u>	<u>16,653,000</u>	<u>16,629,402</u>
C044	Chief Engineer	(BPS-20)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
E046	Executive Engineer (Tech)	(BPS-18)	1	1			
S199	System Analyst	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
L044	Librarian	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	5	5			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay				141,000	120,000	148,050
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,892,150</u>	<u>8,993,000</u>	<u>9,637,739</u>
A01151	Total Basic Pay of Other Staff		<u>32</u>	<u>32</u>	<u>8,508,150</u>	<u>8,993,000</u>	<u>9,253,739</u>
S042	Senior Clerk	(BPS-14)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)						
A269	Assistant Computer Operator	(BPS-12)	2	2			
A004	Accounts Clerk	(BPS-11)	1	1			
C110	Computer Assistant	(BPS-11)	6	6			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S167	Sub Engineer	(BPS-11)	1	1			
T024	Telephone Attendant	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F006	Farash	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
A01156	Total Pay of contract staff		<u>1</u>	<u>1</u>	<u>384,000</u>		<u>384,000</u>
S455	Sweeper (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>19,497,580</u>	<u>25,515,560</u>	<u>25,546,306</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,122,580</u>	<u>24,233,000</u>	<u>25,171,306</u>
A01201	Senior post Allowance				12,240	15,000	12,485
A01202	House Rent Allowance				1,879,900	2,058,000	1,917,498
A01203	Conveyance Allowance				1,900,000	1,829,000	1,900,000
A01206	Local Compensatory Allowance				276,000	236,000	276,000
A01207	Washing Allowance				22,000	17,000	22,000
A01208	Dress Allowance				17,000	15,000	17,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				63,000		63,000
A0120Q	Fixed Daily Allowance				19,200	19,000	19,584

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)					
A01211	Hill Allowance			66,000	66,000	67,320
A01217	Medical Allowance			1,140,000	994,000	1,140,000
A01222	Hardship allowance			2,400	3,000	2,448
A01224	Entertainment allowance			7,000	8,000	7,140
A01226	Computer allowance			103,000	104,000	105,060
A01239	Special Allowance			237,000	211,000	237,000
A01242	Consolidation Travelling Allowance			8,000	5,000	8,000
A0124C	Disparity Reduction Allowance			2,594,150	2,918,000	2,646,033
A0124R	Adhoc Relief 2022			2,252,000	2,282,000	2,297,040
A0124X	Adhoc Relief Allowance 2023			8,405,690	7,736,000	8,405,690
A0125E	Adhoc Relief Allowance-2024				5,662,000	5,910,008
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			117,000	55,000	117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>375,000</u>	<u>1,282,560</u>	<u>375,000</u>
A01274	Medical charges				907,560	
A01277	Contingent paid staff			375,000	375,000	375,000
A03	TOTAL OPERATING EXPENSES			<u>6,697,620</u>	<u>2,647,620</u>	<u>2,130,323</u>
A032	TOTAL COMMUNICATIONS			<u>279,000</u>	<u>279,000</u>	<u>184,500</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			270,000	270,000	175,500
A033	TOTAL UTILITIES			<u>354,650</u>	<u>354,650</u>	<u>323,150</u>
A03301	Gas			135,450	135,450	135,450
A03303	Electricity			156,200	156,200	156,200
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,568,700</u>	<u>1,568,700</u>	<u>1,329,930</u>
A03805	Travelling Allowance			409,500	409,500	286,650
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,159,200	1,159,200	1,043,280

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)					
A039	TOTAL GENERAL			<u>4,495,270</u>	<u>445,270</u>	<u>292,743</u>
A03901	Stationery			298,870	298,870	268,983
A03902	Printing & Publication			26,400	26,400	23,760
A03970	Others			4,170,000	120,000	
003	Others			120,000		
187	Chief Minister Internship Initiative Program for Degree Holder Engineers			2,250,000		
188	Chief Minister Internship Initiative Program for Diploma Holder Engineer			1,800,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,560</u>	<u>296,560</u>	<u>291,115</u>
A130	TOTAL TRANSPORT			<u>170,610</u>	<u>170,610</u>	<u>170,610</u>
A13001	Transport			170,610	170,610	170,610
A131	TOTAL MACHINERY AND EQUIPMENT			<u>54,450</u>	<u>54,450</u>	<u>49,005</u>
A13101	Machinery & Equipment			54,450	54,450	49,005
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)					
CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)				50,768,810	55,725,740	54,382,935

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>171,651,520</u>	<u>167,699,330</u>	<u>192,737,409</u>
A011	TOTAL PAY		254	254	<u>96,106,830</u>	<u>83,794,000</u>	<u>96,169,096</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>31,005,920</u>	<u>23,203,000</u>	<u>31,034,070</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>30,442,920</u>	<u>22,951,000</u>	<u>30,442,920</u>
D087	Director General	(BPS-20)	1	1			
A400	Assistant Chief Geologist	(BPS-19)	1	1			
D331	Director (Investigation)	(BPS-19)	1	1			
D377	Director (GW Drilling)	(BPS-19)	1	1			
D038	Deputy Director (Geologists)	(BPS-18)	5	5			
D376	Deputy Director (Mech: Elec: Engineering)	(BPS-18)	1	1			
D379	Deputy Director (Geophysicist)	(BPS-18)	3	3			
S199	System Analyst	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A494	Assistnat Director (Mech: Elec: Engineering)	(BPS-17)	3	3			
C039	Chief Draftsman	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)						
C164	Computer Operator	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	5	5			
S029	Security Officer	(BPS-16)	1	1			
T055	Transport Officer	(BPS-16)	1	1			
A01102	Personal pay				563,000	252,000	591,150
A011-2	TOTAL PAY OF OTHER STAFF		216	216	<u>65,100,910</u>	<u>60,591,000</u>	<u>65,135,026</u>
A01151	Total Basic Pay of Other Staff		216	216	<u>65,001,300</u>	<u>60,538,000</u>	<u>65,001,300</u>
S042	Senior Clerk	(BPS-14)	5	5			
S147	Stenographer	(BPS-14)	4	4			
H014	Head Draftsman	(BPS-13)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	3	3			
D013	Data Entry Operator	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	4	4			
E010	Electric Foreman	(BPS-11)	1	1			
F041	Foreman	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	14	14			
S167	Sub Engineer	(BPS-11)	2	2			
S184	Supervisor	(BPS-11)	1	1			
V011	Vehicle Inspector	(BPS-11)	1	1			
A197	Auto Electrician	(BPS-08)	3	3			
B027	Black Smith	(BPS-08)	2	2			
C012	Carpenter	(BPS-08)	1	1			
C024	Charge Mechanic	(BPS-08)	1	1			
C167	Charge Electrician	(BPS-08)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)						
D025	Denters	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	2	2			
E024	Engine Machanic	(BPS-08)	1	1			
H067	Hydrualic Mehanic	(BPS-08)	1	1			
M007	Machinest	(BPS-08)	3	3			
M037	Mechanic	(BPS-08)	6	6			
M101	Maintenance Mechanic	(BPS-08)	1	1			
R059	Radiator Mechanic	(BPS-08)	1	1			
W013	Welder	(BPS-08)	6	6			
S160	Store Supervisor	(BPS-07)	1	1			
C106	Compressor Operator	(BPS-06)	5	5			
D129	Dozer Operator	(BPS-06)	2	2			
G029	Grader Surface Driver	(BPS-06)	1	1			
C149	Crane Operator	(BPS-05)	1	1			
F037	Fitter	(BPS-05)	7	7			
H029	Heavy Vehicle Driver	(BPS-05)	1	1			
J036	Junior Store Keeper	(BPS-05)	3	3			
L059	Log Book Clerk	(BPS-05)	2	2			
M008	Mack Transport Driver	(BPS-05)	1	1			
M010	Maintenance Fitter	(BPS-05)	1	1			
M077	Mistry	(BPS-05)	1	1			
P024	Photo Machine Operator	(BPS-05)	1	1			
S028	Security Guard	(BPS-05)	2	2			
T024	Telephone Attendant	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	4	4			
W014	Welder Mate	(BPS-05)	6	6			
D143	Driver	(BPS-04)	9	9			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)						
G030	Greecer	(BPS-04)	1	1			
P040	Plumber	(BPS-04)	1	1			
R017	Record Keeper	(BPS-04)	1	1			
R044	Rig Cooly	(BPS-04)	2	2			
V014	Vib: Operator	(BPS-03)	5	5			
E034	Excavator Cleaner	(BPS-02)	1	1			
F010	FEL Cleaner	(BPS-02)	3	3			
F035	Fitter Cooly	(BPS-02)	1	1			
M032	Mate	(BPS-02)	1	1			
T053	Transport Helper	(BPS-02)	1	1			
B013	Barkandaz	(BPS-01)	7	7			
C064	Chowkidar	(BPS-01)	18	18			
C081	Cleaner	(BPS-01)	5	5			
C100	Compactor Head Vib: Cleaner	(BPS-01)	1	1			
C101	Compactor Tone Cleaner	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	10	10			
D007	Dak Runner	(BPS-01)	3	3			
D127	Dozer Cleaner	(BPS-01)	1	1			
D145	DT Cleaner	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	1	1			
H030	Helper	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	14	14			
S154	Store Cooly	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
T074	Tyre Valconizer	(BPS-01)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)					
A01152	Personal pay			19,610	53,000	53,726
A01156	Total Pay of contract staff			<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES			<u>75,544,690</u>	<u>83,905,330</u>	<u>96,568,313</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>75,544,690</u>	<u>83,301,000</u>	<u>96,568,313</u>
A01201	Senior post Allowance			22,000		22,000
A01202	House Rent Allowance			8,258,800	6,911,000	8,258,800
A01203	Conveyance Allowance			6,566,000	5,967,000	6,566,000
A01206	Local Compensatory Allowance			3,566,000	1,219,000	3,566,000
A01207	Washing Allowance			200,000	179,000	200,000
A01208	Dress Allowance			190,000	186,000	193,800
A0120Q	Fixed Daily Allowance			324,000	226,000	324,000
A01211	Hill Allowance			484,000	448,000	484,000
A01217	Medical Allowance			4,750,000	4,255,000	4,750,000
A0121C	Additional Pay Allowance				65,000	
A01222	Hardship allowance			15,000	16,000	15,300
A01224	Entertainment allowance			25,000	12,000	25,000
A01226	Computer allowance			37,000	32,000	37,000
A01229	Special compensation allowance			21,000	7,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employee				190,000	
A01239	Special Allowance			239,000	326,000	243,780
A01242	Consolidation Travelling Allowance			16,000	5,000	16,000
A0124C	Disparity Reduction Allowance			9,827,780	9,613,000	10,024,336
A0124R	Adhoc Relief 2022			8,994,000	7,983,000	8,994,000
A0124X	Adhoc Relief Allowance 2023			31,913,560	26,337,000	31,913,560
A0125E	Adhoc Relief Allowance-2024				19,259,000	20,818,187
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			94,550	65,000	94,550
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>604,330</u>	
A01274	Medical charges				604,330	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)				
A03	TOTAL OPERATING EXPENSES		<u>3,665,640</u>	<u>3,665,640</u>	<u>3,056,865</u>
A032	TOTAL COMMUNICATIONS		<u>189,000</u>	<u>189,000</u>	<u>126,000</u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and trunk call		180,000	180,000	117,000
A033	TOTAL UTILITIES		<u>993,890</u>	<u>993,890</u>	<u>846,390</u>
A03301	Gas		544,010	544,010	544,010
A03303	Electricity		154,880	154,880	154,880
A03304	Hot and cold weather charges		295,000	295,000	147,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,058,600</u>	<u>2,058,600</u>	<u>1,810,740</u>
A03805	Travelling Allowance		210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,848,600	1,848,600	1,663,740
A039	TOTAL GENERAL		<u>424,150</u>	<u>424,150</u>	<u>273,735</u>
A03901	Stationery		278,850	278,850	250,965
A03902	Printing & Publication		25,300	25,300	22,770
A03970	Others		120,000	120,000	
003	Others		120,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>553,200</u>	<u>553,200</u>	<u>540,000</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7185	PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)					
A130	TOTAL TRANSPORT			<u>343,200</u>	<u>343,200</u>	<u>343,200</u>
A13001	Transport			343,200	343,200	343,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>118,800</u>
A13101	Machinery & Equipment			132,000	132,000	118,800
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture & Fixture			78,000	78,000	78,000
PLANNING DEVELOPMENT & MONITORING DIRECT (OLD DDO QA4385)				175,870,360	173,718,170	196,334,274

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7186	DIRECTOR (PLANNING & MONITORING)						
	(OLD DDO QA4386)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>112,887,360</u>	<u>132,323,580</u>	<u>135,468,332</u>
A011	TOTAL PAY		190	190	<u>63,151,650</u>	<u>66,168,000</u>	<u>69,251,399</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>12,423,000</u>	<u>18,540,000</u>	<u>18,522,644</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>12,087,000</u>	<u>17,834,000</u>	<u>18,033,686</u>
D375	Director (GW Monitoring)	(BPS-19)	1	1			
D038	Deputy Director (Geologists)	(BPS-18)	2	2			
D354	Deputy Director (Sr: Sociologist)	(BPS-18)	1	1			
D355	Deputy Director (Sr: Hydrologist)	(BPS-18)	1	1			
D374	Deputy Director (Sr: Research Officer)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A091	Assistant Director (Geologists)	(BPS-17)	7	7			
A372	Assistant Director (Planning & Evaluation)	(BPS-17)	1	1			
A433	Assistant Director Junior Hydrologist	(BPS-17)	2	2			
A491	Assistant Director (Research Officer)	(BPS-17)	1	1			
A493	Assistant Director (Jr: Socialogist)	(BPS-17)	1	1			
C028	Chemist	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7186	DIRECTOR (PLANNING & MONITORING)						
	(OLD DDO QA4386)						
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A152	Assistant Research Officer	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	2	2			
A01102	Personal pay				336,000	706,000	488,958
A011-2	TOTAL PAY OF OTHER STAFF		157	157	<u>50,728,650</u>	<u>47,628,000</u>	<u>50,728,755</u>
A01151	Total Basic Pay of Other Staff		157	157	<u>50,726,550</u>	<u>47,628,000</u>	<u>50,726,550</u>
S042	Senior Clerk	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
A003	Accounts Assistant	(BPS-11)	2	2			
D013	Data Entry Operator	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
L005	Laboratory Assistant	(BPS-11)	1	1			
R036	Research Assistant	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	3	3			
K004	Key Punch Operator	(BPS-09)	2	2			
H050	Hydrograher	(BPS-08)	3	3			
S081	Senior Store Keeper	(BPS-07)	1	1			
T039	Tracer	(BPS-05)	1	1			
W014	Welder Mate	(BPS-05)	1	1			
D143	Driver	(BPS-04)	10	10			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7186	DIRECTOR (PLANNING & MONITORING)						
	(OLD DDO QA4386)						
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	59	59			
C132	Cooly	(BPS-01)	1	1			
G034	Guage Observer	(BPS-01)	47	47			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				2,100		2,205
A012	TOTAL ALLOWANCES				<u>49,735,710</u>	<u>66,155,580</u>	<u>66,216,933</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,735,710</u>	<u>65,261,000</u>	<u>66,216,933</u>
A01202	House Rent Allowance				5,157,260	5,376,000	5,260,405
A01203	Conveyance Allowance				3,989,870	4,896,000	4,069,667
A01206	Local Compensatory Allowance				1,930,000	939,000	1,930,000
A01207	Washing Allowance				133,000	137,000	135,660
A01208	Dress Allowance				116,000	137,000	118,320
A0120N	Special Allowance @ 20% of Basic pay for Secretar				98,000		98,000
A0120Q	Fixed Daily Allowance				161,000	157,000	164,220
A01211	Hill Allowance				345,420	358,000	352,328
A01216	Qualification allowance				143,390	55,000	143,390
A01217	Medical Allowance				3,050,000	3,468,000	3,111,000
A01222	Hardship allowance				60,000	126,000	61,200
A01224	Entertainment allowance				6,000	5,000	6,000
A01226	Computer allowance				27,900	111,000	28,458
A01229	Special compensation allowance				1,000	6,000	1,020
A0122N	Special Conveyance Allowance to Disbaled Employee				70,000	92,000	71,400
A01235	Secretariat allowance				2,190		2,190
A01239	Special Allowance				72,000	73,000	73,440
A01240	Utility Allowance for Gas				1,200	2,000	1,224
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				6,621,020	7,301,000	6,753,440
A0124R	Adhoc Relief 2022				5,804,000	6,233,000	5,920,080

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)					
A0124X	Adhoc Relief Allowance 2023			21,696,860	20,698,000	21,696,860
A0125E	Adhoc Relief Allowance-2024				14,989,000	15,969,031
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			184,600	102,000	184,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>894,580</u>	
A01274	Medical charges				894,580	
A03	TOTAL OPERATING EXPENSES			<u>2,438,560</u>	<u>2,438,560</u>	<u>2,112,869</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>94,150</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>521,150</u>	<u>521,150</u>	<u>484,150</u>
A03301	Gas			219,450	219,450	219,450
A03303	Electricity			227,700	227,700	227,700
A03304	Hot and cold weather charges			74,000	74,000	37,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,484,700</u>	<u>1,484,700</u>	<u>1,271,130</u>
A03805	Travelling Allowance			325,500	325,500	227,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,159,200	1,159,200	1,043,280
A039	TOTAL GENERAL			<u>292,710</u>	<u>292,710</u>	<u>263,439</u>
A03901	Stationery			267,410	267,410	240,669
A03902	Printing & Publication			25,300	25,300	22,770
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
QA7186	DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)				
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>495,000</u>	<u>995,000</u>	<u>484,110</u>
A130	TOTAL TRANSPORT		<u>314,600</u>	<u>814,600</u>	<u>314,600</u>
A13001	Transport		314,600	814,600	314,600
A131	TOTAL MACHINERY AND EQUIPMENT		<u>108,900</u>	<u>108,900</u>	<u>98,010</u>
A13101	Machinery & Equipment		108,900	108,900	98,010
A132	TOTAL FURNITURE AND FIXTURE		<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture		71,500	71,500	71,500
DIRECTOR (PLANNING & MONITORING) (OLD DDO QA4386)			115,820,920	136,657,140	138,065,311

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>328,086,600</u>	<u>353,205,616</u>	<u>371,237,771</u>
A011	TOTAL PAY		560	560	<u>180,319,680</u>	<u>168,736,000</u>	<u>180,396,668</u>
A011-1	TOTAL PAY OF OFFICERS		43	43	<u>30,529,620</u>	<u>29,039,000</u>	<u>30,546,720</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>43</u>	<u>30,172,620</u>	<u>29,039,000</u>	<u>30,172,620</u>
D038	Deputy Director (Geologists)	(BPS-18)	3	3			
D376	Deputy Director (Mech: Elec: Engineering)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A091	Assistant Director (Geologists)	(BPS-17)	10	10			
A492	Assistant Director (Geophysicist)	(BPS-17)	5	5			
A494	Assistnat Director (Mech: Elec: Engineering)	(BPS-17)	10	10			
A055	Assistant	(BPS-16)	3	3			
J022	Junior Engineer	(BPS-16)	7	7			
S159	Store Officer	(BPS-16)	1	1			
S231	Senior Drilling Superintendent	(BPS-16)	2	2			
A01102	Personal pay				342,000		359,100
A01105	Qualification Pay				15,000		15,000
A011-2	TOTAL PAY OF OTHER STAFF		517	517	<u>149,790,060</u>	<u>139,697,000</u>	<u>149,849,948</u>
A01151	Total Basic Pay of Other Staff		<u>517</u>	<u>517</u>	<u>149,672,250</u>	<u>139,517,000</u>	<u>149,672,250</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)						
H014	Head Draftsman	(BPS-13)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D074	Drilling Superintendent	(BPS-11)	3	3			
D135	Draftsman	(BPS-11)	2	2			
D142	Drilling Supervisor	(BPS-11)	4	4			
E001	E&M Supervisor	(BPS-11)	2	2			
F041	Foreman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	14	14			
L005	Laboratory Assistant	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	6	6			
S184	Supervisor	(BPS-11)	2	2			
P052	Power Driller	(BPS-09)	34	34			
S186	Supervisor/Asstt:	(BPS-09)	2	2			
E007	Electrician	(BPS-08)	1	1			
E035	Excavator Operator	(BPS-08)	1	1			
H052	Heavy Crane Operator	(BPS-08)	7	7			
P172	Panel Beater	(BPS-08)	1	1			
R045	Rig Driver	(BPS-08)	1	1			
W013	Welder	(BPS-08)	9	9			
D141	Driller	(BPS-07)	21	21			
S081	Senior Store Keeper	(BPS-07)	2	2			
S160	Store Supervisor	(BPS-07)	1	1			
C106	Compressor Operator	(BPS-06)	3	3			
A002	Air Condition Operator	(BPS-05)	2	2			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)						
A109	Assistant Driller	(BPS-05)	31	31			
D146	DT Operator	(BPS-05)	2	2			
E011	Electric Generator Operator	(BPS-05)	1	1			
F020	Field Assistant	(BPS-05)	12	12			
F037	Fitter	(BPS-05)	6	6			
J036	Junior Store Keeper	(BPS-05)	2	2			
L059	Log Book Clerk	(BPS-05)	5	5			
O013	Operator	(BPS-05)	1	1			
T008	TC Driver	(BPS-05)	4	4			
T035	Time Keeper	(BPS-05)	3	3			
T039	Tracer	(BPS-05)	3	3			
T042	Tractor Driver	(BPS-05)	4	4			
W014	Welder Mate	(BPS-05)	7	7			
C066	Chowkidar Cum Cook	(BPS-04)	18	18			
D143	Driver	(BPS-04)	37	37			
J005	Jeep Truck Driver	(BPS-04)	16	16			
M034	Muazzin	(BPS-04)	1	1			
P032	Pick up Driver	(BPS-04)	1	1			
R044	Rig Cooly	(BPS-04)	9	9			
R079	Rig Fitter	(BPS-04)	2	2			
W010	Water Tanker Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
F035	Fitter Cooly	(BPS-02)	5	5			
M032	Mate	(BPS-02)	1	1			
S097	Service Man	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	20	20			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)						
C081	Cleaner	(BPS-01)	46	46			
C100	Compactor Head Vib: Cleaner	(BPS-01)	1	1			
C101	Compactor Tone Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	8	8			
C132	Cooly	(BPS-01)	74	74			
C147	Crane Cleaner	(BPS-01)	3	3			
D007	Dak Runner	(BPS-01)	4	4			
D145	DT Cleaner	(BPS-01)	2	2			
F018	Feroprinter	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
H030	Helper	(BPS-01)	26	26			
K005	Khadim	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	15	15			
O015	Orderly	(BPS-01)	2	2			
S154	Store Cooly	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				117,810	180,000	177,698
A012	TOTAL ALLOWANCES				<u>147,766,920</u>	<u>184,469,616</u>	<u>190,841,103</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>147,766,920</u>	<u>175,682,000</u>	<u>190,841,103</u>
A01202	House Rent Allowance				15,757,500	15,444,000	15,757,500
A01203	Conveyance Allowance				13,209,000	13,365,000	13,473,180
A01206	Local Compensatory Allowance				4,068,000	2,883,000	4,068,000
A01207	Washing Allowance				550,000	524,000	550,000
A01208	Dress Allowance				600,000	522,000	600,000
A0120Q	Fixed Daily Allowance				1,144,000	953,000	1,144,000
A01210	Risk Allowance				5,000		5,000
A01211	Hill Allowance				1,200,000	1,177,000	1,224,000

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)					
A01216	Qualification allowance			255,000	118,000	255,000
A01217	Medical Allowance			10,000,000	9,618,000	10,000,000
A0121Q	Audit and Accounts Allowance				12,000	6,720
A01222	Hardship allowance			17,000	15,000	17,000
A01229	Special compensation allowance			27,720	15,000	27,720
A0122M	Adhoc Relief Allowance 2016				81,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			374,000	172,000	374,000
A0122Y	AD-Hoc Relief Allowance 2017				112,000	
A01238	Charge allowance			6,000		6,000
A01239	Special Allowance			46,000		46,000
A0123G	Ad-hoc Relief 2018				112,000	
A0123P	Adhoc-Relief A 2019				112,000	
A01242	Consolidation Travelling Allowance			240,000	10,000	240,000
A0124C	Disparity Reduction Allowance			20,433,600	20,884,000	20,842,272
A0124R	Adhoc Relief 2022			16,604,000	15,742,000	16,604,000
A0124X	Adhoc Relief Allowance 2023			63,228,060	53,981,000	63,228,060
A0125E	Adhoc Relief Allowance-2024				39,829,000	42,370,611
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			1,040	1,000	1,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,787,616</u>	
A01274	Medical charges				8,787,616	
A03	TOTAL OPERATING EXPENSES			<u>3,783,850</u>	<u>3,783,850</u>	<u>3,043,140</u>
A032	TOTAL COMMUNICATIONS			<u>142,000</u>	<u>142,000</u>	<u>96,150</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>1,167,250</u>	<u>1,167,250</u>	<u>1,027,250</u>
A03301	Gas			494,550	494,550	494,550
A03303	Electricity			392,700	392,700	392,700
A03304	Hot and cold weather charges			280,000	280,000	140,000

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,952,000</u>	<u>1,952,000</u>	<u>1,539,400</u>
A03805	Travelling Allowance			1,092,000	1,092,000	764,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	765,000
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>522,600</u>	<u>522,600</u>	<u>380,340</u>
A03901	Stationery			350,000	350,000	315,000
A03902	Printing & Publication			72,600	72,600	65,340
A03970	Others			100,000	100,000	
003	Others			100,000		
A12	TOTAL CIVIL WORKS				<u>9,118,482</u>	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>9,118,482</u>	
A12701	Works				9,118,482	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,500</u>	<u>1,221,500</u>	<u>206,500</u>
A130	TOTAL TRANSPORT				<u>1,000,000</u>	
A13001	Transport				1,000,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>135,000</u>
A13101	Machinery & Equipment			150,000	150,000	135,000
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			Rs
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			Rs
0422	IRRIGATION			
042203	CANAL IRRIGATION			
QA7187	DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)			
A13201	Furniture & Fixture			
				71,500
				71,500
				71,500
DEPUTY DIRECTOR (DRILLING) GROUND WATER DEVELOPMENT (OLD DDO QA4392)				332,091,950
				367,329,448
				374,487,411

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7188	CHIEF ENGINEER (NORTH)						
	(OLD DDO QA4401)						
A01	TOTAL EMPLOYEES RELATED				<u>80,233,010</u>	<u>86,443,210</u>	<u>90,956,493</u>
	EXPENSES.						
A011	TOTAL PAY		<u>84</u>	<u>84</u>	<u>45,944,300</u>	<u>42,494,000</u>	<u>46,198,918</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>28,379,700</u>	<u>25,323,000</u>	<u>28,389,300</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>28,187,700</u>	<u>25,179,000</u>	<u>28,187,700</u>
C044	Chief Engineer	(BPS-20)	1	1			
S086	Senior System Analyst	(BPS-19)	1	1			
S183	Superintending Engineer (PP&D)	(BPS-19)	1	1			
C118	Computer System Analyst	(BPS-18)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
E045	Executive Engineer	(BPS-18)	2	2			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
A084	Assistant Design Engineer	(BPS-17)	1	1			
A206	Assistant Director (Claim)	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
L044	Librarian	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	8	8			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	3	3			
A01102	Personal pay				192,000	144,000	201,600

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7188	CHIEF ENGINEER (NORTH)						
	(OLD DDO QA4401)						
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>17,564,600</u>	<u>17,171,000</u>	<u>17,809,618</u>
A01151	Total Basic Pay of Other Staff		53	53	<u>17,484,600</u>	<u>17,147,000</u>	<u>17,705,618</u>
S042	Senior Clerk (BPS-14)		4	4			
S147	Stenographer (BPS-14)		5	5			
A269	Assistant Computer Operator (BPS-12)		1	1			
A004	Accounts Clerk (BPS-11)		1	1			
C110	Computer Assistant (BPS-11)		5	5			
D135	Draftsman (BPS-11)		1	1			
J014	Junior Clerk (BPS-11)		6	6			
S167	Sub Engineer (BPS-11)		3	3			
G021	Generator Operator (BPS-06)		1	1			
C010	Care Taker (BPS-05)		1	1			
C162	Computer G-I (BPS-05)		1	1			
T024	Telephone Attendant (BPS-05)		1	1			
T039	Tracer (BPS-05)		1	1			
B045	Bus Driver (BPS-04)		1	1			
D143	Driver (BPS-04)		3	3			
B043	Bus Cleaner (BPS-02)		1	1			
C064	Chowkidar (BPS-01)		2	2			
D007	Dak Runner (BPS-01)		1	1			
F007	Farash (Office Cleaner) (BPS-01)		1	1			
F018	Feroprinter (BPS-01)		1	1			
M016	Mali (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		8	8			
S193	Sweeper (BPS-01)		2	2			
C064	Chowkidar (Contract)		1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)					
A01152	Personal pay				24,000	24,000
A01156	Total Pay of contract staff			<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES			<u>34,288,710</u>	<u>43,949,210</u>	<u>44,757,575</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,288,710</u>	<u>40,447,000</u>	<u>44,757,575</u>
A01201	Senior post Allowance				15,000	15,000
A01202	House Rent Allowance			3,340,700	3,333,000	3,407,514
A01203	Conveyance Allowance			3,277,280	2,927,000	3,277,280
A01206	Local Compensatory Allowance			456,000	381,000	456,000
A01207	Washing Allowance			24,000	22,000	24,000
A01208	Dress Allowance			27,000	23,000	27,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			74,000		74,000
A0120Q	Fixed Daily Allowance			39,000	34,000	39,000
A01211	Hill Allowance			118,000	122,000	120,360
A01217	Medical Allowance			1,745,000	1,587,000	1,745,000
A01222	Hardship allowance			10,100	3,000	10,100
A01224	Entertainment allowance			18,000	14,000	18,000
A01226	Computer allowance			130,000	126,000	132,600
A01229	Special compensation allowance			19,000	4,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employee			42,000	48,000	42,840
A01237	Design allowance			66,000		66,000
A01239	Special Allowance			1,926,000	546,000	1,926,000
A0124C	Disparity Reduction Allowance			4,521,330	4,816,000	4,611,757
A0124R	Adhoc Relief 2022			3,582,000	3,642,000	3,653,640
A0124X	Adhoc Relief Allowance 2023			14,813,100	12,860,000	14,813,100
A0125E	Adhoc Relief Allowance-2024				9,635,000	10,218,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			59,200	309,000	60,384
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,502,210</u>	
A01274	Medical charges				3,502,210	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)					
A03	TOTAL OPERATING EXPENSES			<u>7,929,690</u>	<u>3,897,910</u>	<u>3,310,731</u>
A032	TOTAL COMMUNICATIONS			<u>192,000</u>	<u>192,000</u>	<u>127,950</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			183,000	183,000	118,950
A033	TOTAL UTILITIES			<u>1,145,600</u>	<u>1,145,600</u>	<u>1,100,600</u>
A03301	Gas			539,700	539,700	539,700
A03303	Electricity			515,900	515,900	515,900
A03304	Hot and cold weather charges			90,000	90,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,058,760</u>	<u>2,076,980</u>	<u>1,755,184</u>
A03805	Travelling Allowance			493,500	511,720	345,450
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,555,260	1,555,260	1,399,734
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>4,533,330</u>	<u>483,330</u>	<u>326,997</u>
A03901	Stationery			330,330	330,330	297,297
A03902	Printing & Publication			33,000	33,000	29,700
A03970	Others			4,170,000	120,000	
003	Others			120,000		
187	Chief Minister Internship Initiative Program for Degree Holder Engineers			2,250,000		
188	Chief Minister Internship Initiative Program for Diploma Holder Engineer			1,800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>389,730</u>	<u>389,730</u>	<u>383,559</u>
A130	TOTAL TRANSPORT			<u>256,520</u>	<u>256,520</u>	<u>256,520</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-20252025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)					
A13001	Transport			256,520	256,520	256,520
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,710</u>	<u>61,710</u>	<u>55,539</u>
A13101	Machinery & Equipment			61,710	61,710	55,539
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
CHIEF ENGINEER (NORTH) (OLD DDO QA4401)				88,552,430	90,730,850	94,650,783

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,979,620</u>	<u>20,729,462</u>	<u>20,115,834</u>
A011	TOTAL PAY		12	12	<u>8,364,150</u>	<u>11,444,000</u>	<u>11,098,524</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,395,400</u>	<u>9,839,000</u>	<u>9,129,774</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,395,400</u>	<u>9,839,000</u>	<u>9,129,774</u>
C044	Chief Engineer	(BPS-20)	1	1			
E045	Executive Engineer	(BPS-18)	2	2			
C039	Chief Draftsman	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,968,750</u>	<u>1,605,000</u>	<u>1,968,750</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,968,750</u>	<u>1,605,000</u>	<u>1,968,750</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,615,470</u>	<u>9,285,462</u>	<u>9,017,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,615,470</u>	<u>8,807,000</u>	<u>9,017,310</u>
A01201	Senior post Allowance					13,000	12,533
A01202	House Rent Allowance				489,020	499,000	498,800
A01203	Conveyance Allowance				476,000	654,000	476,000
A01206	Local Compensatory Allowance				43,000	61,000	43,860
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	4,000	2,040
A0120Q	Fixed Daily Allowance				10,000	8,000	10,000

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)					
A01211	Hill Allowance			10,400	15,000	10,608
A01217	Medical Allowance			282,000	322,000	287,640
A01224	Entertainment allowance			4,000	7,000	4,080
A01226	Computer allowance			7,200	9,000	7,344
A01229	Special compensation allowance			9,650	9,000	9,650
A01239	Special Allowance			76,000	90,000	77,520
A01242	Consolidation Travelling Allowance				2,000	960
A0124C	Disparity Reduction Allowance			821,390	899,000	837,818
A0124R	Adhoc Relief 2022			658,000	721,000	671,160
A0124X	Adhoc Relief Allowance 2023			3,724,810	3,176,000	3,724,810
A0125E	Adhoc Relief Allowance-2024				2,316,000	2,340,487
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>478,462</u>	
A01274	Medical charges				478,462	
A03	TOTAL OPERATING EXPENSES			<u>348,890</u>	<u>348,890</u>	<u>267,281</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>16,300</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			22,000	22,000	14,300
A033	TOTAL UTILITIES			<u>47,800</u>	<u>47,800</u>	<u>44,800</u>
A03303	Electricity			41,800	41,800	41,800
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>208,800</u>	<u>208,800</u>	<u>162,720</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			82,800	82,800	74,520
A039	TOTAL GENERAL			<u>68,290</u>	<u>68,290</u>	<u>43,461</u>
A03901	Stationery			35,090	35,090	31,581

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7296	CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)						
A03902	Printing & Publication				13,200	13,200	11,880
A03970	Others				20,000	20,000	
003	Others				20,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,660</u>	<u>88,660</u>	<u>86,240</u>
A130	TOTAL TRANSPORT				<u>31,460</u>	<u>31,460</u>	<u>31,460</u>
A13001	Transport				31,460	31,460	31,460
A131	TOTAL MACHINERY AND EQUIPMENT				<u>24,200</u>	<u>24,200</u>	<u>21,780</u>
A13101	Machinery & Equipment				24,200	24,200	21,780
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture				33,000	33,000	33,000
CHIEF ENGINEER DAMS QUETTA (OLD DDO QA4641)					15,417,170	21,167,012	20,469,355

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,662,950</u>	<u>52,521,514</u>	<u>39,959,745</u>
A011	TOTAL PAY		34	34	<u>20,585,390</u>	<u>18,220,000</u>	<u>20,585,390</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>13,853,640</u>	<u>12,684,000</u>	<u>13,853,640</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>13,853,640</u>	<u>12,684,000</u>	<u>13,853,640</u>
C044	Chief Engineer	(BPS-20)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D228	Deputy Director (B&A)	(BPS-18)	1	1			
E046	Executive Engineer (Tech)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,731,750</u>	<u>5,536,000</u>	<u>6,731,750</u>
A01151	Total Basic Pay of Other Staff		<u>18</u>	<u>18</u>	<u>6,651,750</u>	<u>5,536,000</u>	<u>6,651,750</u>
S147	Stenographer	(BPS-14)	3	3			
Z001	Zillidar	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)						
J014	Junior Clerk	(BPS-11)	3	3			
P012	Patwari	(BPS-07)	2	2			
R041	Revenue Clerk	(BPS-07)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>15,077,560</u>	<u>34,301,514</u>	<u>19,374,355</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,977,560</u>	<u>17,010,000</u>	<u>19,274,355</u>
A01201	Senior post Allowance				5,500	13,000	5,610
A01202	House Rent Allowance				1,674,200	1,359,000	1,674,200
A01203	Conveyance Allowance				1,293,000	1,208,000	1,293,000
A01206	Local Compensatory Allowance				137,000	135,000	139,740
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01211	Hill Allowance				39,000	38,000	39,000
A01217	Medical Allowance				736,000	610,000	736,000
A01224	Entertainment allowance				17,000	6,000	17,000
A01226	Computer allowance				25,200	37,000	25,704
A01229	Special compensation allowance				14,000	12,000	14,000
A01237	Design allowance				28,000		28,000
A01239	Special Allowance				281,000	246,000	281,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				2,140,120	1,996,000	2,140,120
A0124R	Adhoc Relief 2022				1,798,000	1,653,000	1,798,000
A0124X	Adhoc Relief Allowance 2023				6,682,540	5,509,000	6,682,540
A0125E	Adhoc Relief Allowance-2024					4,056,000	4,291,881
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				78,000	112,000	79,560
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>17,291,514</u>	<u>100,000</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7348	CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)					
A01274	Medical charges				17,191,514	
A01277	Contingent paid staff			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>6,095,560</u>	<u>2,045,560</u>	<u>1,659,324</u>
A032	TOTAL COMMUNICATIONS			<u>189,000</u>	<u>189,000</u>	<u>126,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			180,000	180,000	117,000
A033	TOTAL UTILITIES			<u>277,200</u>	<u>277,200</u>	<u>268,200</u>
A03301	Gas			123,900	123,900	123,900
A03303	Electricity			135,300	135,300	135,300
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,069,500</u>
A03805	Travelling Allowance			241,500	241,500	169,050
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,500	1,000,500	900,450
A039	TOTAL GENERAL			<u>4,387,360</u>	<u>337,360</u>	<u>195,624</u>
A03901	Stationery			188,760	188,760	169,884
A03902	Printing & Publication			28,600	28,600	25,740
A03970	Others			4,170,000	120,000	
003	Others			120,000		
187	Chief Minister Internship Initiative Program for Degree Holder Engineers			2,250,000		
188	Chief Minister Internship Initiative Program for Diploma Holder Engineer			1,800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,380</u>	<u>226,380</u>	<u>220,935</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME

**BUDGET
ESTIMATES
2024-2025**

**REVISED
ESTIMATES
2024-2025**

**BUDGET
ESTIMATES
2025-2026**

Rs

Rs

Rs

04	ECONOMIC AFFAIRS
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0422	IRRIGATION
042203	CANAL IRRIGATION

**QA7348 CHIEF ENGINEER CANAL IRRIGATION SYSTEM
(OLD DDO QA5048)**

A130	TOTAL TRANSPORT	<u>100.430</u>	<u>100.430</u>	<u>100.430</u>
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A13001	Transport	100,430	100,430	100,430
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A131	TOTAL MACHINERY AND EQUIPMENT	<u>54,450</u>	<u>54,450</u>	<u>49,005</u>
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A13101	Machinery & Equipment	54,450	54,450	49,005
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A132	TOTAL FURNITURE AND FIXTURE	<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
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A13201	Furniture & Fixture	71,500	71,500	71,500
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CHIEF ENGINEER CANAL IRRIGATION SYSTEM (OLD DDO QA5048)	41,984,890	54,793,454	41,840,004
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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,208,990</u>	<u>15,697,000</u>	<u>18,475,721</u>
A011	TOTAL PAY		8	10	<u>9,215,930</u>	<u>8,138,000</u>	<u>9,664,866</u>
A011-1	TOTAL PAY OF OFFICERS		3	5	<u>6,715,680</u>	<u>7,149,000</u>	<u>7,164,616</u>
A01101	Total Basic Pay Of Officer		3	5	<u>6,715,680</u>	<u>7,149,000</u>	<u>7,164,616</u>
C219	Chief Engineer Planning & Monitoring	(BPS-20)	1	1			
D353	Director (Hydrologist)	(BPS-19)	1	1			
E045	Executive Engineer	(BPS-18)		1			
A025	Administrative Officer	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,500,250</u>	<u>989,000</u>	<u>2,500,250</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>2,413,950</u>	<u>989,000</u>	<u>2,413,950</u>
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A01153	Special pay				6,300		6,300
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>6,993,060</u>	<u>7,559,000</u>	<u>8,810,855</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,993,060</u>	<u>7,559,000</u>	<u>8,810,855</u>
A01201	Senior post Allowance					87,000	59,758
A01202	House Rent Allowance				696,300	1,303,000	710,226
A01203	Conveyance Allowance				839,000	373,000	839,000
A01206	Local Compensatory Allowance				66,000	26,000	66,000
A01207	Washing Allowance				6,000	3,000	6,000

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)					
A01208	Dress Allowance			6,000	3,000	6,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			343,000		343,000
A0120Q	Fixed Daily Allowance			2,000		2,000
A01211	Hill Allowance			26,000	8,000	26,000
A01217	Medical Allowance			371,000	218,000	371,000
A01222	Hardship allowance			4,000	2,000	4,000
A01224	Entertainment allowance			12,000	42,000	12,240
A01226	Computer allowance			33,000		33,000
A01229	Special compensation allowance			6,000	2,000	6,000
A01239	Special Allowance			43,000	77,000	43,860
A01240	Utility Allowance for Gas			49,000		49,000
A01241	Utility Allowance for Electricity			49,000		49,000
A01242	Consolidation Travelling Allowance			2,000		2,000
A0124C	Disparity Reduction Allowance			764,540	706,000	764,540
A0124R	Adhoc Relief 2022			716,000	731,000	730,320
A0124X	Adhoc Relief Allowance 2023			2,958,220	2,315,000	2,958,220
A0125E	Adhoc Relief Allowance-2024				1,663,000	1,728,691
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			956,190	956,190	813,431
A032	TOTAL COMMUNICATIONS			85,000	85,000	57,350
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			79,000	79,000	51,350
A033	TOTAL UTILITIES			238,100	238,100	231,600
A03301	Gas			100,800	100,800	100,800
A03303	Electricity			124,300	124,300	124,300
A03304	Hot and cold weather charges			13,000	13,000	6,500
A038	TOTAL TRAVEL & TRANSPORTATION			550,500	550,500	468,150
A03805	Travelling Allowance			136,500	136,500	95,550

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QA7371	CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			414,000	414,000	372,600
A039	TOTAL GENERAL			<u>82,590</u>	<u>82,590</u>	<u>56,331</u>
A03901	Stationery			47,190	47,190	42,471
A03902	Printing & Publication			15,400	15,400	13,860
A03970	Others			20,000	20,000	
003	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,260</u>	<u>360,260</u>	<u>254,815</u>
A130	TOTAL TRANSPORT			<u>134,310</u>	<u>234,310</u>	<u>134,310</u>
A13001	Transport			134,310	234,310	134,310
A131	TOTAL MACHINERY AND EQUIPMENT			<u>54,450</u>	<u>54,450</u>	<u>49,005</u>
A13101	Machinery & Equipment			54,450	54,450	49,005
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
CHIEF ENGINEER PLANNING & MONITORING (OLD DDO QA5189)				17,425,440	17,013,450	19,543,967

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,060,180</u>	<u>13,082,109</u>	<u>16,450,807</u>
A011	TOTAL PAY		27	27	<u>11,130,480</u>	<u>5,513,000</u>	<u>11,130,480</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,827,440</u>	<u>2,704,000</u>	<u>2,827,440</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,827,440</u>	<u>2,704,000</u>	<u>2,827,440</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>8,303,040</u>	<u>2,809,000</u>	<u>8,303,040</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>4,079,040</u>	<u>2,809,000</u>	<u>4,079,040</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	4	4			
G035	Guage Readers	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff		11	11	<u>4,224,000</u>		<u>4,224,000</u>
C338	Chowkidar (Contingent)	(Contract)	3	3			
C340	Cook (Contingent)	(Contract)	1	1			
D415	Driver (Contingent Paid Staff)	(Contract)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)						
D562	Daffadar (contingent)	(Contract)	2	2			
G035	Guage Readers	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	2	2			
S455	Sweeper (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>3,929,700</u>	<u>7,569,109</u>	<u>5,320,327</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,929,700</u>	<u>5,536,000</u>	<u>5,320,327</u>
A01202	House Rent Allowance				353,100	358,000	360,162
A01203	Conveyance Allowance				421,670	465,000	430,103
A01206	Local Compensatory Allowance				4,000		4,000
A01207	Washing Allowance				11,000	7,000	11,000
A01208	Dress Allowance				28,000	7,000	28,000
A01211	Hill Allowance				22,000	25,000	22,440
A01217	Medical Allowance				245,000	246,000	245,000
A01222	Hardship allowance				5,000	5,000	5,000
A01226	Computer allowance				24,000	16,000	24,000
A01229	Special compensation allowance				106,110	131,000	108,232
A0122U	Monetary Allowance (QPM/PPM/Bar)					10,000	
A01239	Special Allowance				11,000		11,000
A01242	Consolidation Travelling Allowance				4,000		4,000
A0124C	Disparity Reduction Allowance				684,190	729,000	697,874
A0124R	Adhoc Relief 2022				471,000	517,000	480,420
A0124X	Adhoc Relief Allowance 2023				1,538,630	1,732,000	1,569,403
A0125E	Adhoc Relief Allowance-2024					1,288,000	1,318,693
A01265	Cash Handling Allowance				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,033,109</u>	
A01274	Medical charges					2,033,109	
A03	TOTAL OPERATING EXPENSES				<u>1,157,590</u>	<u>1,157,590</u>	<u>941,654</u>
A032	TOTAL COMMUNICATIONS				<u>63,000</u>	<u>63,000</u>	<u>42,350</u>
A03201	Postage and Telegraph				4,000	4,000	4,000

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QD7092	IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)					
A03202	Telephone and trunk call			59,000	59,000	38,350
A033	TOTAL UTILITIES			<u>150,730</u>	<u>150,730</u>	<u>143,730</u>
A03303	Electricity			136,730	136,730	136,730
A03304	Hot and cold weather charges			14,000	14,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>729,420</u>	<u>729,420</u>	<u>616,578</u>
A03805	Travelling Allowance			199,500	199,500	139,650
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			529,920	529,920	476,928
A039	TOTAL GENERAL			<u>214,440</u>	<u>214,440</u>	<u>138,996</u>
A03901	Stationery			125,840	125,840	113,256
A03902	Printing & Publication			28,600	28,600	25,740
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,220</u>	<u>110,220</u>	<u>106,348</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,720</u>	<u>38,720</u>	<u>34,848</u>
A13101	Machinery & Equipment			38,720	38,720	34,848
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
IRRIGATION DIVISION KILLA ABDULLAH (OLD DDO QD4120)				16,327,990	14,349,919	17,498,809

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,106,370</u>	<u>72,645,000</u>	<u>80,327,911</u>
A011	TOTAL PAY		112	112	<u>40,918,290</u>	<u>36,476,000</u>	<u>40,954,690</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,448,040</u>	<u>3,420,000</u>	<u>7,448,040</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,448,040</u>	<u>3,420,000</u>	<u>7,448,040</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		105	105	<u>33,470,250</u>	<u>33,056,000</u>	<u>33,506,650</u>
A01151	Total Basic Pay of Other Staff		<u>103</u>	<u>103</u>	<u>32,563,650</u>	<u>32,925,000</u>	<u>32,593,120</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
H014	Head Draftsman	(BPS-13)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	4	4			
S167	Sub Engineer	(BPS-11)	8	8			
S033	Senior Accounts Clerk	(BPS-09)	1	1			
E043	Excavator Operator	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	1	1			
D128	Dozer Drivers	(BPS-06)	2	2			
G035	Guage Readers	(BPS-05)	7	7			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)						
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	3	3			
C067	Chowkidar cum Cooly	(BPS-04)	1	1			
D143	Driver	(BPS-04)	5	5			
E034	Excavator Cleaner	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	13	13			
C132	Cooly	(BPS-01)	19	19			
C197	Chowkidar for Dam	(BPS-01)	2	2			
D007	Dak Runner	(BPS-01)	3	3			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	2	2			
G043	Gunman Bridge	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
P020	Petroller	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				138,600	91,000	145,530
A01156	Total Pay of contract staff		2	2	<u>768,000</u>	<u>40,000</u>	<u>768,000</u>
C064	Chowkidar	(Contract)	1	1			
C375	Chowkidar for Dam (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>30,188,080</u>	<u>36,169,000</u>	<u>39,373,221</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,188,080</u>	<u>36,169,000</u>	<u>39,373,221</u>
A01202	House Rent Allowance				2,262,700	2,081,000	2,262,700

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)					
A01203	Conveyance Allowance			2,628,000	2,799,000	2,680,560
A01206	Local Compensatory Allowance			3,490,000	13,000	3,490,000
A01207	Washing Allowance			36,000	52,000	36,720
A01208	Dress Allowance			84,000	87,000	85,680
A0120Q	Fixed Daily Allowance			97,000	96,000	97,000
A0120R	Prison Allowance				269,000	
A01210	Risk Allowance				4,000	
A01211	Hill Allowance			211,000	237,000	215,220
A01217	Medical Allowance			1,850,000	1,986,000	1,887,000
A01222	Hardship allowance			14,000	13,000	14,000
A01229	Special compensation allowance			783,000	762,000	783,000
A01239	Special Allowance			27,000	42,000	27,540
A01242	Consolidation Travelling Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance			4,226,910	4,465,000	4,311,448
A0124R	Adhoc Relief 2022			3,408,000	3,201,000	3,408,000
A0124X	Adhoc Relief Allowance 2023			11,029,470	11,506,000	11,250,059
A01250	Incentive Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024				8,552,000	8,783,294
A01260	Ration Allowance				2,000	
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,783,680</u>	<u>1,783,680</u>	<u>1,488,733</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>92,150</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>334,710</u>	<u>334,710</u>	<u>258,710</u>
A03303	Electricity			182,710	182,710	182,710
A03304	Hot and cold weather charges			152,000	152,000	76,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,130,460</u>	<u>1,130,460</u>	<u>975,414</u>
A03805	Travelling Allowance			210,000	210,000	147,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,460	920,460	828,414
A039	TOTAL GENERAL			<u>180,510</u>	<u>180,510</u>	<u>162,459</u>
A03901	Stationery			158,510	158,510	142,659
A03902	Printing & Publication			22,000	22,000	19,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>119,900</u>	<u>115,060</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)				73,009,950	74,548,580	81,931,704

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IRRIGATION

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,055,130</u>	<u>18,988,000</u>	<u>18,207,395</u>
A011	TOTAL PAY		27	27	<u>8,323,920</u>	<u>9,410,000</u>	<u>10,081,260</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,494,920</u>	<u>2,517,000</u>	<u>2,494,920</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,494,920</u>	<u>2,517,000</u>	<u>2,494,920</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,829,000</u>	<u>6,893,000</u>	<u>7,586,340</u>
A01151	Total Basic Pay of Other Staff		<u>21</u>	<u>21</u>	<u>5,061,000</u>	<u>6,893,000</u>	<u>6,818,340</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	2	2			
G035	Guage Readers	(BPS-05)	3	3			
D143	Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff		<u>2</u>	<u>2</u>	<u>768,000</u>		<u>768,000</u>
C064	Chowkidar	(Contract)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)						
D415	Driver (Contingent Paid Staff)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>5,731,210</u>	<u>9,578,000</u>	<u>8,126,135</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,731,210</u>	<u>9,098,000</u>	<u>8,126,135</u>
A01202	House Rent Allowance				434,500	546,000	443,190
A01203	Conveyance Allowance				495,000	635,000	504,900
A01206	Local Compensatory Allowance					46,000	
A01207	Washing Allowance				20,000	5,000	20,000
A01208	Dress Allowance				20,000	10,000	20,000
A0120Q	Fixed Daily Allowance					14,000	
A01211	Hill Allowance				33,600	46,000	34,272
A01217	Medical Allowance				326,000	416,000	332,520
A01222	Hardship allowance				1,200	2,000	1,224
A01229	Special compensation allowance				106,210	124,000	108,334
A01236	Deputation allowance					6,000	
A01239	Special Allowance					7,000	
A0124C	Disparity Reduction Allowance				795,060	1,085,000	810,961
A0124R	Adhoc Relief 2022				712,000	823,000	726,240
A0124X	Adhoc Relief Allowance 2023				2,787,640	3,103,000	2,843,393
A0125E	Adhoc Relief Allowance-2024					2,228,000	2,281,101
A01270	Other					2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>480,000</u>	
A01277	Contingent paid staff					480,000	
A03	TOTAL OPERATING EXPENSES				<u>553,410</u>	<u>553,410</u>	<u>446,694</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>16,300</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and trunk call				22,000	22,000	14,300
A033	TOTAL UTILITIES				<u>32,250</u>	<u>32,250</u>	<u>31,250</u>
A03303	Electricity				30,250	30,250	30,250

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)					
A03304	Hot and cold weather charges			2,000	2,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>288,000</u>	<u>288,000</u>	<u>230,400</u>
A03402	Rent for office building			288,000	288,000	230,400
A038	TOTAL TRAVEL & TRANSPORTATION			<u>151,860</u>	<u>151,860</u>	<u>126,174</u>
A03805	Travelling Allowance			52,500	52,500	36,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			99,360	99,360	89,424
A039	TOTAL GENERAL			<u>57,300</u>	<u>57,300</u>	<u>42,570</u>
A03901	Stationery			36,300	36,300	32,670
A03902	Printing & Publication			11,000	11,000	9,900
A03970	Others			10,000	10,000	
003	Others			10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,660</u>	<u>88,660</u>	<u>86,240</u>
A130	TOTAL TRANSPORT			<u>31,460</u>	<u>31,460</u>	<u>31,460</u>
A13001	Transport			31,460	31,460	31,460
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>21,780</u>
A13101	Machinery & Equipment			24,200	24,200	21,780

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IRRIGATION

042203 CANAL IRRIGATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)				14,697,200	21,130,070	18,740,329

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,384,420</u>	<u>20,768,833</u>	<u>20,926,020</u>
A011	TOTAL PAY		23	23	<u>10,916,760</u>	<u>10,738,000</u>	<u>10,916,760</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,822,560</u>	<u>4,719,000</u>	<u>4,822,560</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,822,560</u>	<u>4,719,000</u>	<u>4,822,560</u>
S181	Superintending Engineer	(BPS-19)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>6,094,200</u>	<u>6,019,000</u>	<u>6,094,200</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>6,094,200</u>	<u>6,019,000</u>	<u>6,094,200</u>
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	2	2			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	3	3			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	1	1			
G039	Guard Dafadar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
P045	Post Runners	(BPS-01)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)					
A012	TOTAL ALLOWANCES			<u>7,467,660</u>	<u>10,030,833</u>	<u>10,009,260</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,467,660</u>	<u>9,963,000</u>	<u>10,009,260</u>
A01202	House Rent Allowance			565,990	579,000	577,310
A01203	Conveyance Allowance			715,000	649,000	715,000
A01206	Local Compensatory Allowance				10,000	
A01207	Washing Allowance			9,000	10,000	9,180
A01208	Dress Allowance			12,000	11,000	12,000
A0120Q	Fixed Daily Allowance			10,440	11,000	10,649
A01211	Hill Allowance			2,000	4,000	2,040
A01217	Medical Allowance			400,000	422,000	408,000
A01222	Hardship allowance			1,200	2,000	1,224
A01224	Entertainment allowance				7,000	
A01229	Special compensation allowance			187,530	178,000	187,530
A01239	Special Allowance			60,000	75,000	61,200
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,169,650	1,206,000	1,193,043
A0124R	Adhoc Relief 2022			1,005,000	998,000	1,005,000
A0124X	Adhoc Relief Allowance 2023			3,299,180	3,322,000	3,299,180
A0125E	Adhoc Relief Allowance-2024				2,459,000	2,497,234
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			21,670	20,000	21,670
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>67,833</u>	
A01274	Medical charges				67,833	
A03	TOTAL OPERATING EXPENSES			<u>2,168,710</u>	<u>2,168,710</u>	<u>1,858,642</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>43,700</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			58,000	58,000	37,700
A033	TOTAL UTILITIES			<u>671,030</u>	<u>671,030</u>	<u>639,530</u>
A03301	Gas			241,400	241,400	241,400

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SI7003	SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)					
A03303	Electricity			366,630	366,630	366,630
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,224,960</u>	<u>1,224,960</u>	<u>1,041,564</u>
A03805	Travelling Allowance			304,500	304,500	213,150
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,460	920,460	828,414
A039	TOTAL GENERAL			<u>208,720</u>	<u>208,720</u>	<u>133,848</u>
A03901	Stationery			123,420	123,420	111,078
A03902	Printing & Publication			25,300	25,300	22,770
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,160</u>	<u>248,160</u>	<u>243,320</u>
A130	TOTAL TRANSPORT			<u>128,260</u>	<u>128,260</u>	<u>128,260</u>
A13001	Transport			128,260	128,260	128,260
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
SUPERINTENDING ENGINEER SIBI (OLD DDO SI4003)				20,801,290	23,185,703	23,027,982

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,703,830</u>	<u>98,154,631</u>	<u>107,235,846</u>
A011	TOTAL PAY		149	194	<u>52,499,860</u>	<u>48,313,000</u>	<u>52,706,102</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>6,242,400</u>	<u>2,974,000</u>	<u>6,242,400</u>
A01101	Total Basic Pay Of Officer		6	7	<u>6,242,400</u>	<u>2,974,000</u>	<u>6,242,400</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	3	4			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		143	187	<u>46,257,460</u>	<u>45,339,000</u>	<u>46,463,702</u>
A01151	Total Basic Pay of Other Staff		<u>143</u>	<u>187</u>	<u>46,154,850</u>	<u>45,052,000</u>	<u>46,154,850</u>
S042	Senior Clerk	(BPS-14)	3	4			
S147	Stenographer	(BPS-14)	2	2			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	7	9			
E007	Electrician	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	3	3			
D128	Dozer Drivers	(BPS-06)	2	3			
M079	Moazzan/Khateeb	(BPS-06)	1	1			
G035	Guage Readers	(BPS-05)	7	7			
H029	Heavy Vehicle Driver	(BPS-05)		1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)						
J036	Junior Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	3	3			
W037	Work Munshi	(BPS-05)	2	2			
W041	Work Munshi	(BPS-05)		1			
C066	Chowkidar Cum Cook	(BPS-04)	1	2			
J004	Jeep Driver	(BPS-04)	4	5			
P040	Plumber	(BPS-04)	1	1			
B007	Baldars Cooly	(BPS-02)		6			
M032	Mate	(BPS-02)	1	2			
R025	Regular Baldars	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	34	54			
C064	Chowkidar	(BPS-01)	13	16			
C132	Cooly	(BPS-01)	2	3			
D007	Dak Runner	(BPS-01)	10	11			
D127	Dozer Cleaner	(BPS-01)	1	1			
F018	Feroprinter	(BPS-01)	1	1			
G012	Gate Cooly	(BPS-01)	3	3			
G037	Guard Barkandaz	(BPS-01)	6	7			
G039	Guard Dafadar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	7	8			
O015	Orderly	(BPS-01)	1	1			
P020	Petroller	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	4			
W008	Water Carrier	(BPS-01)		1			
W036	Work Mistry	(BPS-01)	1	1			
A01152	Personal pay				82,660	287,000	288,902

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)					
A01153	Special pay			19,950		19,950
A012	TOTAL ALLOWANCES			<u>42,203,970</u>	<u>49,841,631</u>	<u>54,529,744</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,199,970</u>	<u>49,033,000</u>	<u>54,525,744</u>
A01202	House Rent Allowance			2,637,800	2,661,000	2,690,556
A01203	Conveyance Allowance			3,470,010	3,760,000	3,539,410
A01206	Local Compensatory Allowance			5,378,000		5,378,000
A01207	Washing Allowance			110,000	112,000	112,200
A01208	Dress Allowance			136,000	105,000	136,000
A0120Q	Fixed Daily Allowance			102,800	104,000	104,856
A01211	Hill Allowance			6,000	8,000	6,120
A01217	Medical Allowance			2,580,000	2,744,000	2,631,600
A01222	Hardship allowance			16,000	12,000	16,000
A01226	Computer allowance			12,000		12,000
A01229	Special compensation allowance			1,044,000	1,081,000	1,064,880
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	
A01238	Charge allowance				27,000	
A01239	Special Allowance			198,000	135,000	198,000
A01242	Consolidation Travelling Allowance			66,000		66,000
A0124C	Disparity Reduction Allowance			5,507,510	5,710,000	5,617,660
A0124R	Adhoc Relief 2022			4,627,000	4,626,000	4,627,000
A0124X	Adhoc Relief Allowance 2023			16,156,910	16,015,000	16,156,910
A0125E	Adhoc Relief Allowance-2024				11,732,000	12,016,612
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			150,940	152,000	150,940
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>808,631</u>	<u>4,000</u>
A01271	Overtime allowance			4,000	4,000	4,000
A01274	Medical charges				804,631	
A03	TOTAL OPERATING EXPENSES			<u>3,265,430</u>	<u>3,265,430</u>	<u>2,763,928</u>
A032	TOTAL COMMUNICATIONS			<u>235,000</u>	<u>235,000</u>	<u>155,200</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)					
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			228,000	228,000	148,200
A033	TOTAL UTILITIES			<u>1,403,410</u>	<u>1,403,410</u>	<u>1,278,410</u>
A03301	Gas			121,280	121,280	121,280
A03303	Electricity			1,032,130	1,032,130	1,032,130
A03304	Hot and cold weather charges			250,000	250,000	125,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,337,020</u>	<u>1,337,020</u>	<u>1,123,318</u>
A03805	Travelling Allowance			400,000	400,000	280,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			937,020	937,020	843,318
A039	TOTAL GENERAL			<u>290,000</u>	<u>290,000</u>	<u>207,000</u>
A03901	Stationery			200,000	200,000	180,000
A03902	Printing & Publication			30,000	30,000	27,000
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>119,900</u>	<u>115,060</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SI7004	EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)					
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIV SIBI (OLD DDO SI4004)				98,089,160	102,439,961	110,114,834

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SI7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A13	TOTAL REPAIRS AND MAINTENANCE				<u>10,741,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>4,841,000</u>	
A13101	Machinery & Equipment				4,841,000	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,400,000</u>	
A13301	Office Buildings				3,400,000	
A134	TOTAL IRRIGATION WORKS				<u>2,500,000</u>	
A13402	Feeder canal				2,500,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					10,741,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
SN7085	EXECUTIVE ENGINEER IRRIGATION DIVISION SHERANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,551,800</u>
A011	TOTAL PAY		1			<u>1,365,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>1,365,000</u>
A01101	Total Basic Pay Of Officer		1			<u>1,365,000</u>
E045	Executive Engineer (BPS-18)		1			
A012	TOTAL ALLOWANCES					<u>186,800</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>186,800</u>
A01202	House Rent Allowance					60,000
A01203	Conveyance Allowance					60,000
A01217	Medical Allowance					1,800
A0124R	Adhoc Relief 2022					15,000
A0124X	Adhoc Relief Allowance 2023					30,000
A0125E	Adhoc Relief Allowance-2024					20,000
EXECUTIVE ENGINEER IRRIGATION DIVISION SHERANI						1,551,800

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

SP7125 PROVISION FOR WORKS (NON DEVELOPMENT)

A122	TOTAL IRRIGATION WORKS	<u>5.000.000</u>
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A12202	Feeder canal	5,000,000
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PROVISION FOR WORKS (NON DEVELOPMENT)	5,000,000
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BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,067,830</u>	<u>15,886,938</u>	<u>12,772,549</u>
A011	TOTAL PAY		21	21	<u>5,977,290</u>	<u>6,980,000</u>	<u>7,103,657</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,332,740</u>	<u>1,925,000</u>	<u>2,332,740</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,332,740</u>	<u>1,925,000</u>	<u>2,332,740</u>
S181	Superintending Engineer	(BPS-19)	1	1			
A058	Assistant Engineer	(BPS-17)	2	2			
C072	Circle Head Draftsman	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,644,550</u>	<u>5,055,000</u>	<u>4,770,917</u>
A01151	Total Basic Pay of Other Staff		<u>16</u>	<u>16</u>	<u>3,644,550</u>	<u>5,055,000</u>	<u>4,770,917</u>
D135	Draftsman	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	5	5			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>4,090,540</u>	<u>8,906,938</u>	<u>5,668,892</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,090,540</u>	<u>7,439,000</u>	<u>5,668,892</u>
A01202	House Rent Allowance				443,300	539,000	452,166
A01203	Conveyance Allowance				499,000	687,000	508,980
A01206	Local Compensatory Allowance				14,000	95,000	14,280
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				11,000	10,000	11,000
A0120Q	Fixed Daily Allowance				23,000	23,000	23,000
A01217	Medical Allowance				338,000	461,000	344,760
A01224	Entertainment allowance				3,000	2,000	3,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)					
A01229	Special compensation allowance			98,000	122,000	99,960
A01239	Special Allowance			29,000		29,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			523,570	879,000	534,041
A0124R	Adhoc Relief 2022			331,000	757,000	337,620
A0124X	Adhoc Relief Allowance 2023			1,763,670	2,243,000	1,798,943
A0125E	Adhoc Relief Allowance-2024				1,615,000	1,498,142
A01265	Cash Handling Allowance			2,000	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,467,938</u>	
A01274	Medical charges				1,467,938	
A03	TOTAL OPERATING EXPENSES			<u>1,742,120</u>	<u>1,742,120</u>	<u>1,415,546</u>
A032	TOTAL COMMUNICATIONS			<u>155,000</u>	<u>155,000</u>	<u>102,150</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			151,000	151,000	98,150
A033	TOTAL UTILITIES			<u>172,880</u>	<u>172,880</u>	<u>163,880</u>
A03303	Electricity			154,880	154,880	154,880
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,220,040</u>	<u>1,220,040</u>	<u>1,028,736</u>
A03805	Travelling Allowance			346,500	346,500	242,550
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,540	873,540	786,186
A039	TOTAL GENERAL			<u>194,200</u>	<u>194,200</u>	<u>120,780</u>
A03901	Stationery			108,900	108,900	98,010
A03902	Printing & Publication			25,300	25,300	22,770
A03970	Others			60,000	60,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TB7004	SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)					
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,160</u>	<u>248,160</u>	<u>243,320</u>
A130	TOTAL TRANSPORT			<u>128,260</u>	<u>128,260</u>	<u>128,260</u>
A13001	Transport			128,260	128,260	128,260
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
SUPERINTENDING ENGINEER MEKRAN AT TURBAT (OLD DDO TB4006)				12,058,110	17,877,218	14,431,415

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,261,450</u>	<u>110,410,123</u>	<u>115,339,651</u>
A011	TOTAL PAY		188	188	<u>54,588,420</u>	<u>53,274,000</u>	<u>54,993,845</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,928,020</u>	<u>4,586,000</u>	<u>4,333,445</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,928,020</u>	<u>4,586,000</u>	<u>4,333,445</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	6	6			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		179	179	<u>50,660,400</u>	<u>48,688,000</u>	<u>50,660,400</u>
A01151	Total Basic Pay of Other Staff		<u>179</u>	<u>179</u>	<u>50,660,400</u>	<u>48,669,000</u>	<u>50,660,400</u>
S042	Senior Clerk	(BPS-14)	6	6			
S147	Stenographer	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	8	8			
M002	Machanic Supervisor	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	13	13			
P012	Patwari	(BPS-07)	3	3			
D128	Dozer Drivers	(BPS-06)	4	4			
F037	Fitter	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	18	18			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)						
J036	Junior Store Keeper	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	2	2			
C066	Chowkidar Cum Cook	(BPS-04)	4	4			
D143	Driver	(BPS-04)	7	7			
M019	Mali/Cowkidar cum Cook	(BPS-04)	1	1			
R025	Regular Baldars	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	30	30			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	15	15			
C081	Cleaner	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	21	21			
D007	Dak Runner	(BPS-01)	2	2			
D127	Dozer Cleaner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	5	5			
G039	Guard Dafadar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
O015	Orderly	(BPS-01)	1	1			
P020	Petroller	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay					19,000	
A012	TOTAL ALLOWANCES				<u>46,673,030</u>	<u>57,136,123</u>	<u>60,345,806</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,673,030</u>	<u>56,330,000</u>	<u>60,345,806</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)					
A01202	House Rent Allowance			3,512,300	3,519,000	3,512,300
A01203	Conveyance Allowance			4,338,540	4,840,000	4,425,311
A01206	Local Compensatory Allowance			4,712,000	87,000	4,712,000
A01207	Washing Allowance			47,000	59,000	47,940
A01208	Dress Allowance			147,000	149,000	149,940
A0120Q	Fixed Daily Allowance			170,000	159,000	170,000
A01217	Medical Allowance			3,105,680	3,406,000	3,167,794
A01222	Hardship allowance			14,000	10,000	14,000
A01229	Special compensation allowance			1,199,290	1,302,000	1,223,276
A0122N	Special Conveyance Allowance to Disbalded Employee			150,000	48,000	150,000
A01239	Special Allowance			93,000	52,000	93,000
A01242	Consolidation Travelling Allowance			80,000		80,000
A0124C	Disparity Reduction Allowance			6,559,520	7,183,000	6,690,710
A0124R	Adhoc Relief 2022			4,933,000	4,950,000	4,933,000
A0124X	Adhoc Relief Allowance 2023			17,609,140	17,553,000	17,609,140
A0125E	Adhoc Relief Allowance-2024				13,010,000	13,364,835
A01265	Cash Handling Allowance			1,000	1,000	1,000
A01270	Other			1,560	2,000	1,560
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>806,123</u>	
A01274	Medical charges				806,123	
A03	TOTAL OPERATING EXPENSES			<u>2,809,950</u>	<u>2,809,950</u>	<u>2,249,218</u>
A032	TOTAL COMMUNICATIONS			<u>186,000</u>	<u>186,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			180,000	180,000	117,000
A033	TOTAL UTILITIES			<u>554,630</u>	<u>554,630</u>	<u>460,630</u>
A03303	Electricity			366,630	366,630	366,630
A03304	Hot and cold weather charges			188,000	188,000	94,000

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TB7005	EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,856,640</u>	<u>1,856,640</u>	<u>1,528,176</u>
A03805	Travelling Allowance			714,000	714,000	499,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,142,640	1,142,640	1,028,376
A039	TOTAL GENERAL			<u>212,680</u>	<u>212,680</u>	<u>137,412</u>
A03901	Stationery			130,680	130,680	117,612
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>119,900</u>	<u>115,060</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIVISION AT KECH (OLD DDO TB4007)				104,191,300	113,339,973	117,703,929

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,148,210</u>	<u>105,511,846</u>	<u>108,767,811</u>
A011	TOTAL PAY		180	176	<u>49,441,650</u>	<u>51,664,000</u>	<u>51,460,034</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>2,560,200</u>	<u>2,958,000</u>	<u>2,896,872</u>
A01101	Total Basic Pay Of Officer		8	9	<u>2,560,200</u>	<u>2,958,000</u>	<u>2,896,872</u>
E045	Executive Engineer	(BPS-18)	1	1			
G060	Geologist	(BPS-17)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
S241	Seismographer for Mirani	(BPS-17)	2	2			
A152	Assistant Research Officer	(BPS-16)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
S029	Security Officer	(BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		172	167	<u>46,881,450</u>	<u>48,706,000</u>	<u>48,563,162</u>
A01151	Total Basic Pay of Other Staff		<u>172</u>	<u>167</u>	<u>46,881,450</u>	<u>48,706,000</u>	<u>48,563,162</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
S273	Security Inspector	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	2	2			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
M002	Machanic Supervisor	(BPS-11)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)						
S167	Sub Engineer	(BPS-11)	8	8			
S184	Supervisor	(BPS-11)	1	1			
S033	Senior Accounts Clerk	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			
M037	Mechanic	(BPS-08)	2	2			
P012	Patwari	(BPS-07)	6	6			
S081	Senior Store Keeper	(BPS-07)	1	1			
D010	Daroghas	(BPS-06)	5				
D128	Dozer Drivers	(BPS-06)	1	1			
F037	Fitter	(BPS-05)	1	1			
G035	Guage Readers	(BPS-05)	4	4			
S028	Security Guard	(BPS-05)	38	38			
T039	Tracer	(BPS-05)	1	1			
W037	Work Munshi	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
G055	Gate Operator (For Mirani)	(BPS-04)	4	4			
J004	Jeep Driver	(BPS-04)	3	3			
P040	Plumber	(BPS-04)	2	2			
R026	Regular Jamadars	(BPS-02)	4	4			
B013	Barkandaz	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	43	43			
C064	Chowkidar	(BPS-01)	4	4			
C070	Chowkidars/Beldars	(BPS-01)	3	3			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	4	4			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)						
C198	Chowkidar (Rest House)	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	1	1			
G013	Gate Keeper	(BPS-01)	8	8			
G039	Guard Dafadar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>43,706,560</u>	<u>53,847,846</u>	<u>57,307,777</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,706,560</u>	<u>53,590,000</u>	<u>57,307,777</u>
A01202	House Rent Allowance				4,345,000	3,215,000	4,345,000
A01203	Conveyance Allowance				4,432,000	4,245,000	4,432,000
A01206	Local Compensatory Allowance				3,449,000	26,000	3,449,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				163,000	152,000	163,000
A0120Q	Fixed Daily Allowance				116,000	112,000	116,000
A01217	Medical Allowance				3,476,000	3,138,000	3,476,000
A01222	Hardship allowance				18,000	15,000	18,000
A01229	Special compensation allowance				1,095,000	1,180,000	1,116,900
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	42,840
A01239	Special Allowance				65,000	71,000	66,300
A01242	Consolidation Travelling Allowance				56,000		56,000
A0124C	Disparity Reduction Allowance				5,916,640	6,628,000	6,034,973
A0124R	Adhoc Relief 2022				4,511,000	4,903,000	4,601,220
A0124X	Adhoc Relief Allowance 2023				15,971,360	17,122,000	16,290,787
A0125E	Adhoc Relief Allowance-2024					12,685,000	13,049,166
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				1,560	2,000	1,591
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>257,846</u>	

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042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)					
A01274	Medical charges				257,846	
A03	TOTAL OPERATING EXPENSES			<u>2,326,610</u>	<u>2,326,610</u>	<u>1,832,246</u>
A032	TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>91,150</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>447,470</u>	<u>447,470</u>	<u>348,970</u>
A03303	Electricity			250,470	250,470	250,470
A03304	Hot and cold weather charges			197,000	197,000	98,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,529,460</u>	<u>1,529,460</u>	<u>1,254,714</u>
A03805	Travelling Allowance			609,000	609,000	426,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,460	920,460	828,414
A039	TOTAL GENERAL			<u>212,680</u>	<u>212,680</u>	<u>137,412</u>
A03901	Stationery			130,680	130,680	117,612
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TB7006	EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>119,900</u>	<u>115,060</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIVION DASHAT DISTRICT KECH (OLD DDO TB4008)				95,594,720	108,858,356	110,715,117

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TB7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A13	TOTAL REPAIRS AND MAINTENANCE				<u>9,400,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,400,000</u>	
A13301	Office Buildings				700,000	
A13302	Residential Buildings				2,700,000	
A134	TOTAL IRRIGATION WORKS				<u>6,000,000</u>	
A13402	Feeder canal				6,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					9,400,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,394,280</u>	<u>14,969,000</u>	<u>16,498,803</u>
A011	TOTAL PAY		19	19	<u>8,887,380</u>	<u>7,986,000</u>	<u>9,317,928</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,660,380</u>	<u>5,224,000</u>	<u>5,090,928</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,660,380</u>	<u>5,224,000</u>	<u>5,090,928</u>
C044	Chief Engineer	(BPS-20)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
E046	Executive Engineer (Tech)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,227,000</u>	<u>2,762,000</u>	<u>4,227,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>3,843,000</u>	<u>2,506,000</u>	<u>3,843,000</u>
A269	Assistant Computer Operator	(BPS-12)	2	2			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)						
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff		1	1	<u>384,000</u>	<u>256,000</u>	<u>384,000</u>
N046	Naib Qasid (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>5,506,900</u>	<u>6,983,000</u>	<u>7,180,875</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,506,900</u>	<u>6,983,000</u>	<u>7,180,875</u>
A01201	Senior post Allowance				5,500		5,500
A01202	House Rent Allowance				529,100	410,000	529,100
A01203	Conveyance Allowance				613,000	578,000	613,000
A01206	Local Compensatory Allowance				228,000	4,000	228,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				282,000	269,000	282,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance					9,000	
A01229	Special compensation allowance				108,530	144,000	110,701
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000		24,000
A01239	Special Allowance				104,000	110,000	106,080
A0124C	Disparity Reduction Allowance				766,960	939,000	782,299
A0124R	Adhoc Relief 2022				607,000	661,000	619,140
A0124X	Adhoc Relief Allowance 2023				2,215,810	2,227,000	2,215,810
A0125E	Adhoc Relief Allowance-2024					1,614,000	1,642,245
A01270	Other					1,000	
A03	TOTAL OPERATING EXPENSES				<u>4,844,480</u>	<u>4,844,480</u>	<u>638,995</u>
A032	TOTAL COMMUNICATIONS				<u>105,000</u>	<u>105,000</u>	<u>70,000</u>
A03201	Postage and Telegraph				5,000	5,000	5,000
A03202	Telephone and trunk call				100,000	100,000	65,000
A033	TOTAL UTILITIES				<u>134,630</u>	<u>134,630</u>	<u>129,630</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)					
A03303	Electricity			124,630	124,630	124,630
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>458,400</u>	<u>458,400</u>	<u>370,560</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,400	248,400	223,560
A039	TOTAL GENERAL			<u>4,146,450</u>	<u>4,146,450</u>	<u>68,805</u>
A03901	Stationery			54,450	54,450	49,005
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			4,070,000	4,070,000	
003	Others			20,000		
187	Chief Minister Internship Initiative Program for Degree Holder Engineers			2,250,000		
188	Chief Minister Internship Initiative Program for Diploma Holder Engineer			1,800,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,750</u>	<u>123,750</u>	<u>121,330</u>
A130	TOTAL TRANSPORT			<u>66,550</u>	<u>66,550</u>	<u>66,550</u>
A13001	Transport			66,550	66,550	66,550
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>21,780</u>
A13101	Machinery & Equipment			24,200	24,200	21,780
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

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IRRIGATION

042203 CANAL IRRIGATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
TB7226 CHIEF ENGINEER MAKRAN (OLD DDO TB4285)				
CHIEF ENGINEER MAKRAN (OLD DDO TB4285)			19,362,510	17,259,128

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,249,050</u>	<u>96,062,000</u>	<u>106,964,317</u>
A011	TOTAL PAY		171	171	<u>54,333,620</u>	<u>47,135,000</u>	<u>54,334,145</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,350,120</u>	<u>6,223,000</u>	<u>7,350,120</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,350,120</u>	<u>6,223,000</u>	<u>7,350,120</u>
E045	Executive Engineer	(BPS-18)	1	1			
D204	District Accounts Officer	(BPS-17)	2	2			
S164	Sub Divisional Officer	(BPS-17)	3	3			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		163	163	<u>46,983,500</u>	<u>40,912,000</u>	<u>46,984,025</u>
A01151	Total Basic Pay of Other Staff		<u>163</u>	<u>163</u>	<u>46,893,000</u>	<u>40,904,000</u>	<u>46,893,000</u>
K010	Khateeb	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	7	7			
P012	Patwari	(BPS-07)	1	1			
S157	Store Keeper	(BPS-07)	1	1			
D128	Dozer Drivers	(BPS-06)	3	3			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)						
G035	Guage Readers	(BPS-05)	13	13			
P104	Pump Driver	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	6	6			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			
M096	Malies G-II	(BPS-02)	1	1			
R025	Regular Baldars	(BPS-02)	3	3			
B019	Beldar	(BPS-01)	21	21			
B053	Beldar/Chowkidar	(BPS-01)	35	35			
C064	Chowkidar	(BPS-01)	10	10			
C070	Chowkidars/Beldars	(BPS-01)	5	5			
C127	Cook	(BPS-01)	1	1			
C197	Chowkidar for Dam	(BPS-01)	2	2			
D007	Dak Runner	(BPS-01)	3	3			
D127	Dozer Cleaner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	6	6			
G039	Guard Dafadar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	7	7			
O015	Orderly	(BPS-01)	1	1			
P047	Ploughers	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
P127	Part time Sweeper	Class IV (Contract)	1	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)					
A01152	Personal pay			10,500	8,000	11,025
A01156	Total Pay of contract staff			<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES			<u>40,915,430</u>	<u>48,927,000</u>	<u>52,630,172</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>40,915,430</u>	<u>48,847,000</u>	<u>52,630,172</u>
A01202	House Rent Allowance			3,083,220	2,740,000	3,083,220
A01203	Conveyance Allowance			4,020,610	3,930,000	4,020,610
A01206	Local Compensatory Allowance			3,574,000	1,034,000	3,574,000
A01207	Washing Allowance			138,900	129,000	138,900
A01208	Dress Allowance			171,550	131,000	171,550
A0120Q	Fixed Daily Allowance			75,000	97,000	76,500
A01210	Risk Allowance				6,000	
A01211	Hill Allowance			2,400	3,000	2,448
A01217	Medical Allowance			3,166,970	2,869,000	3,166,970
A01222	Hardship allowance			17,000	11,000	17,000
A01229	Special compensation allowance			46,740	38,000	46,740
A0122N	Special Conveyance Allowance to Disbaled Employee			42,000	28,000	42,000
A01238	Charge allowance			64,000		64,000
A01239	Special Allowance			345,000	60,000	345,000
A01242	Consolidation Travelling Allowance			65,720		65,720
A0124C	Disparity Reduction Allowance			6,653,030	6,035,000	6,653,030
A0124R	Adhoc Relief 2022			4,713,000	4,573,000	4,713,000
A0124X	Adhoc Relief Allowance 2023			14,546,040	15,549,000	14,836,961
A0125E	Adhoc Relief Allowance-2024				11,436,000	11,422,273
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			189,250	178,000	189,250
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	
A01277	Contingent paid staff				80,000	
A03	TOTAL OPERATING EXPENSES			<u>2,181,320</u>	<u>2,181,320</u>	<u>1,769,005</u>

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)					
A032	TOTAL COMMUNICATIONS			<u>186,000</u>	<u>186,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			180,000	180,000	117,000
A033	TOTAL UTILITIES			<u>402,170</u>	<u>402,170</u>	<u>308,170</u>
A03303	Electricity			214,170	214,170	214,170
A03304	Hot and cold weather charges			188,000	188,000	94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,352,640</u>	<u>1,352,640</u>	<u>1,175,376</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,142,640	1,142,640	1,028,376
A039	TOTAL GENERAL			<u>240,510</u>	<u>240,510</u>	<u>162,459</u>
A03901	Stationery			158,510	158,510	142,659
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>119,900</u>	<u>115,060</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	<u>43,560</u>

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IRRIGATION

042203 CANAL IRRIGATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7004	EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)					
A13101	Machinery & Equipment			48,400	48,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
EXECUTIVE ENGINEER BELA IRRIGATION DIVISION UTHAL (OLD DDO UL4008)				97,550,270	99,863,220	108,848,382

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,859,720</u>	<u>45,445,000</u>	
A011	TOTAL PAY		<u>192</u>	<u>59,271,510</u>	<u>22,470,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>6,307,680</u>	<u>2,098,000</u>	
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>6,307,680</u>	<u>2,098,000</u>	
E045	Executive Engineer	(BPS-18)	1			
A058	Assistant Engineer	(BPS-17)	1			
C117	Computer Specialist	(BPS-17)	1			
S164	Sub Divisional Officer	(BPS-17)	4			
D118	Divisional Accountant	(BPS-16)	1			
H010	Head Clerk	(BPS-16)	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>183</u>	<u>52,963,830</u>	<u>20,372,000</u>	
A01151	Total Basic Pay of Other Staff		<u>183</u>	<u>52,760,400</u>	<u>20,091,000</u>	
S042	Senior Clerk	(BPS-14)	3			
S147	Stenographer	(BPS-14)	1			
Z001	Zillidar	(BPS-14)	1			
D121	Divisional Head Draftsman	(BPS-13)	1			
A004	Accounts Clerk	(BPS-11)	1			
D135	Draftsman	(BPS-11)	2			
J014	Junior Clerk	(BPS-11)	5			
S167	Sub Engineer	(BPS-11)	9			
S206	Security Incharge	(BPS-09)	1			
E007	Electrician	(BPS-08)	1			
M037	Mechanic	(BPS-08)	1			
P012	Patwari	(BPS-07)	9			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)					
D128	Dozer Drivers	(BPS-06)	1			
L058	Loader Operator	(BPS-06)	1			
A173	Assistant Vernicular Clerk	(BPS-05)	1			
G035	Guage Readers	(BPS-05)	2			
S028	Security Guard	(BPS-05)	20			
T024	Telephone Attendant	(BPS-05)	1			
T039	Tracer	(BPS-05)	2			
T042	Tractor Driver	(BPS-05)	1			
V012	Vernicular Clerk	(BPS-05)	1			
C066	Chowkidar Cum Cook	(BPS-04)	1			
D143	Driver	(BPS-04)	6			
G054	Gate Operator	(BPS-04)	2			
L057	Loader Helper	(BPS-02)	1			
R026	Regular Jamadars	(BPS-02)	12			
T041	Tractor Cleaner	(BPS-02)	1			
B019	Beldar	(BPS-01)	26			
B053	Beldar/Chowkidar	(BPS-01)	5			
C007	Canal Beldars	(BPS-01)	46			
C064	Chowkidar	(BPS-01)	2			
C070	Chowkidars/Beldars	(BPS-01)	2			
C197	Chowkidar for Dam	(BPS-01)	1			
F018	Feroprinter	(BPS-01)	1			
G037	Guard Barkandaz	(BPS-01)	3			
G039	Guard Dafadar	(BPS-01)	3			
N003	Naib Qasid	(BPS-01)	5			
S193	Sweeper	(BPS-01)	1			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)					
A01152	Personal pay			203,430	281,000	
A012	TOTAL ALLOWANCES			<u>47,588,210</u>	<u>22,975,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>47,588,210</u>	<u>22,975,000</u>	
A01202	House Rent Allowance			3,648,060	1,324,000	
A01203	Conveyance Allowance			4,561,460	1,827,000	
A01206	Local Compensatory Allowance			4,255,000	515,000	
A01207	Washing Allowance			197,130	70,000	
A01208	Dress Allowance			197,130	70,000	
A0120Q	Fixed Daily Allowance			142,000	49,000	
A01211	Hill Allowance			2,000		
A01217	Medical Allowance			3,504,620	1,365,000	
A01222	Hardship allowance			2,000	1,000	
A01226	Computer allowance			25,500		
A01229	Special compensation allowance				2,000	
A01239	Special Allowance			227,000	22,000	
A01242	Consolidation Travelling Allowance			70,000		
A0124C	Disparity Reduction Allowance			7,407,770	2,871,000	
A0124R	Adhoc Relief 2022			5,575,000	2,151,000	
A0124X	Adhoc Relief Allowance 2023			17,569,260	7,309,000	
A0125E	Adhoc Relief Allowance-2024				5,312,000	
A01265	Cash Handling Allowance			1,000		
A01270	Other			203,280	87,000	
A03	TOTAL OPERATING EXPENSES			<u>2,498,440</u>	<u>396,234</u>	
A032	TOTAL COMMUNICATIONS			<u>186,000</u>		
A03201	Postage and Telegraph			6,000		
A03202	Telephone and trunk call			180,000		
A033	TOTAL UTILITIES			<u>757,080</u>	<u>42,279</u>	
A03301	Gas			219,450		
A03303	Electricity			366,630	42,279	
A03304	Hot and cold weather charges			171,000		

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
UL7007	EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,320,900</u>	<u>277,725</u>	
A03805	Travelling Allowance			210,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,110,900	277,725	
A039	TOTAL GENERAL			<u>234,460</u>	<u>76,230</u>	
A03901	Stationery			152,460	76,230	
A03902	Printing & Publication			22,000		
A03970	Others			60,000		
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,290</u>	<u>95,645</u>	
A130	TOTAL TRANSPORT			<u>71,390</u>	<u>35,695</u>	
A13001	Transport			71,390	35,695	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>24,200</u>	
A13101	Machinery & Equipment			48,400	24,200	
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>35,750</u>	
A13201	Furniture & Fixture			71,500	35,750	
EXECUTIVE ENGINEER CANAL IRRIGATION DI (OLD DDO UL4011)				109,549,450	45,936,879	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
US7060	EXECUTIVE ENGINEER IRRIGATION DIV USTA MUHAMMAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,903,910</u>	<u>195,766,431</u>
A011	TOTAL PAY		<u>327</u>		<u>53,307,000</u>	<u>100,701,540</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>		<u>2,581,000</u>	<u>6,325,530</u>
A01101	Total Basic Pay Of Officer		<u>10</u>		<u>2,581,000</u>	<u>6,307,680</u>
E045	Executive Engineer	(BPS-18)	1			
A058	Assistant Engineer	(BPS-17)	3			
D032	Deputy Collectors	(BPS-17)	1			
S164	Sub Divisional Officer	(BPS-17)	3			
D118	Divisional Accountant	(BPS-16)	1			
H010	Head Clerk	(BPS-16)	1			
A01102	Personal pay					17,850
A011-2	TOTAL PAY OF OTHER STAFF		<u>317</u>		<u>50,726,000</u>	<u>94,376,010</u>
A01151	Total Basic Pay of Other Staff		<u>314</u>		<u>50,446,000</u>	<u>93,043,200</u>
S042	Senior Clerk	(BPS-14)	4			
S147	Stenographer	(BPS-14)	1			
Z001	Zillidar	(BPS-14)	3			
D121	Divisional Head Draftsman	(BPS-13)	1			
P019	Pesh Imam	(BPS-12)	1			
A004	Accounts Clerk	(BPS-11)	1			
D135	Draftsman	(BPS-11)	2			
J014	Junior Clerk	(BPS-11)	8			
M002	Machanic Supervisor	(BPS-11)	2			
S167	Sub Engineer	(BPS-11)	12			
S184	Supervisor	(BPS-11)	3			

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
US7060	EXECUTIVE ENGINEER IRRIGATION DIV					
	USTA MUHAMMAD					
A075	Assistant Clerk	(BPS-09)	1			
A165	Assistant Sub Inspector	(BPS-09)	1			
H023	Head Vernicular Clerk	(BPS-09)	1			
E007	Electrician	(BPS-08)	1			
E035	Excavator Operator	(BPS-08)	2			
G026	Gradall Operator	(BPS-08)	1			
L058	Loader Operator	(BPS-08)	1			
M037	Mechanic	(BPS-08)	2			
H012	Head Constable	(BPS-07)	1			
R041	Revenue Clerk	(BPS-07)	1			
A262	Abdar	(BPS-06)	22			
D129	Dozer Operator	(BPS-06)	2			
T061	Truck Driver	(BPS-06)	1			
A173	Assistant Vernicular Clerk	(BPS-05)	3			
C122	Constable	(BPS-05)	8			
G035	Guage Readers	(BPS-05)	1			
T023	Telehpone Operator	(BPS-05)	7			
T039	Tracer	(BPS-05)	2			
T042	Tractor Driver	(BPS-05)	1			
V012	Vernicular Clerk	(BPS-05)	1			
W037	Work Munshi	(BPS-05)	1			
C066	Chowkidar Cum Cook	(BPS-04)	3			
D143	Driver	(BPS-04)	4			
G054	Gate Operator	(BPS-04)	3			
J004	Jeep Driver	(BPS-04)	2			
B001	Back How Operator	(BPS-01)	1			
B013	Barkandaz	(BPS-01)	7			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
US7060	EXECUTIVE ENGINEER IRRIGATION DIV					
	USTA MUHAMMAD					
B019	Beldar	(BPS-01)	154			
C064	Chowkidar	(BPS-01)	5			
D007	Dak Runner	(BPS-01)	3			
F018	Feroprinter	(BPS-01)	1			
G039	Guard Dafadar	(BPS-01)	3			
H030	Helper	(BPS-01)	4			
M016	Mali	(BPS-01)	3			
N003	Naib Qasid	(BPS-01)	15			
O015	Orderly	(BPS-01)	1			
S154	Store Cooly	(BPS-01)	2			
S193	Sweeper	(BPS-01)	1			
W008	Water Carrier	(BPS-01)	3			
A01152	Personal pay				140,000	180,810
A01156	Total Pay of contract staff		3		<u>140,000</u>	<u>1,152,000</u>
C081	Cleaner	(Contract)	1			
G054	Gate Operator	(Contract)	1			
S455	Sweeper (Contingent)	(Contract)	1			
A012	TOTAL ALLOWANCES				<u>57,596,910</u>	<u>95,064,891</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,485,000</u>	<u>95,064,891</u>
A01202	House Rent Allowance				3,135,000	5,714,760
A01203	Conveyance Allowance				4,495,000	8,400,000
A01206	Local Compensatory Allowance				104,000	8,216,000
A01207	Washing Allowance				166,000	290,000
A01208	Dress Allowance				154,000	288,000
A0120Q	Fixed Daily Allowance				139,000	247,000
A01211	Hill Allowance				4,000	25,000
A01217	Medical Allowance				3,411,000	6,650,000
A01222	Hardship allowance				1,000	4,000

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
US7060	EXECUTIVE ENGINEER IRRIGATION DIV					
	USTA MUHAMMAD					
A01229	Special compensation allowance				1,254,000	2,168,670
A0122N	Special Conveyance Allowance to Disbalded Employee				84,000	126,000
A01239	Special Allowance				77,000	208,080
A01242	Consolidation Travelling Allowance				4,000	160,000
A0124C	Disparity Reduction Allowance				7,125,000	11,676,500
A0124R	Adhoc Relief 2022				4,954,000	9,479,000
A0124X	Adhoc Relief Allowance 2023				17,234,000	29,735,160
A0125E	Adhoc Relief Allowance-2024				12,924,000	11,312,431
A01270	Other				220,000	364,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,111,910</u>	
A01274	Medical charges				2,111,910	
A03	TOTAL OPERATING EXPENSES				<u>2,403,010</u>	<u>2,706,455</u>
A032	TOTAL COMMUNICATIONS				<u>138,000</u>	<u>92,150</u>
A03201	Postage and Telegraph				7,000	7,000
A03202	Telephone and trunk call				131,000	85,150
A033	TOTAL UTILITIES				<u>361,010</u>	<u>744,090</u>
A03301	Gas				164,010	164,010
A03303	Electricity					481,580
A03304	Hot and cold weather charges				197,000	98,500
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,742,690</u>	<u>1,707,756</u>
A03805	Travelling Allowance				766,500	536,550
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				976,190	1,171,206
A039	TOTAL GENERAL				<u>161,310</u>	<u>162,459</u>
A03901	Stationery				79,310	142,659

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
US7060	EXECUTIVE ENGINEER IRRIGATION DIV USTA MUHAMMAD					
A03902	Printing & Publication				22,000	19,800
A03970	Others				60,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>83,545</u>	<u>164,670</u>
A130	TOTAL TRANSPORT				<u>35,695</u>	<u>71,390</u>
A13001	Transport				35,695	71,390
A131	TOTAL MACHINERY AND EQUIPMENT				<u>12,100</u>	<u>21,780</u>
A13101	Machinery & Equipment				12,100	21,780
A132	TOTAL FURNITURE AND FIXTURE				<u>35,750</u>	<u>71,500</u>
A13201	Furniture & Fixture				35,750	71,500
EXECUTIVE ENGINEER IRRIGATION DIV USTA MUHAMMAD					113,390,465	198,637,556

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
US7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A13	TOTAL REPAIRS AND MAINTENANCE				<u>12,000,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>5,000,000</u>	
A13301	Office Buildings				5,000,000	
A134	TOTAL IRRIGATION WORKS				<u>7,000,000</u>	
A13402	Feeder canal				7,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					12,000,000	

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
WS7083	EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,912,700</u>	<u>3,134,000</u>	<u>2,896,745</u>
A011	TOTAL PAY	2	3	<u>1,457,700</u>	<u>1,796,000</u>	<u>2,270,241</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>510,000</u>	<u>1,796,000</u>	<u>1,319,916</u>
A01101	Total Basic Pay Of Officer	1	2	<u>510,000</u>	<u>1,796,000</u>	<u>1,319,916</u>
E045	Executive Engineer (BPS-18)	1	1			
H010	Head Clerk (BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>947,700</u>		<u>950,325</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>895,200</u>		<u>895,200</u>
D135	Draftsman (BPS-11)	1	1			
A01152	Personal pay			52,500		55,125
A012	TOTAL ALLOWANCES			<u>455,000</u>	<u>1,338,000</u>	<u>626,504</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>455,000</u>	<u>1,338,000</u>	<u>626,504</u>
A01202	House Rent Allowance			165,000	60,000	165,000
A01203	Conveyance Allowance			60,000	76,000	60,000
A01206	Local Compensatory Allowance			40,000		40,000
A01217	Medical Allowance			30,000	41,000	30,000
A01229	Special compensation allowance				18,000	
A01239	Special Allowance				45,000	
A0124C	Disparity Reduction Allowance			60,000	160,000	61,200
A0124R	Adhoc Relief 2022			100,000	173,000	102,000
A0124X	Adhoc Relief Allowance 2023				535,000	
A0125E	Adhoc Relief Allowance-2024				230,000	168,304

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IRRIGATION

042203 CANAL IRRIGATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			Rs
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			Rs
0422	IRRIGATION			Rs
042203	CANAL IRRIGATION			Rs
WS7083	EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK			
EXECUTIVE ENGINEER IRRIGATION DIVISION WASHUK				1,912,700
				3,134,000
				2,896,745

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,974,300</u>	<u>124,144,499</u>	<u>130,790,698</u>
A011	TOTAL PAY		199	198	<u>62,763,310</u>	<u>62,799,000</u>	<u>62,770,299</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,037,780</u>	<u>5,957,000</u>	<u>7,038,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>7,026,780</u>	<u>5,942,000</u>	<u>7,026,780</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	4	4			
A422	Assistant Private Secretary	(BPS-16)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
J022	Junior Engineer	(BPS-16)	1	1			
J066	Junior Geologist	(BPS-16)	1	1			
A01105	Qualification Pay				11,000	15,000	11,220
A011-2	TOTAL PAY OF OTHER STAFF		189	188	<u>55,725,530</u>	<u>56,842,000</u>	<u>55,732,299</u>
A01151	Total Basic Pay of Other Staff		<u>189</u>	<u>188</u>	<u>55,590,150</u>	<u>56,741,000</u>	<u>55,590,150</u>
S042	Senior Clerk	(BPS-14)	3	3			
S273	Security Inspector	(BPS-14)	1	1			
Z001	Zillidar	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
S167	Sub Engineer	(BPS-11)	7	7			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)						
S184	Supervisor	(BPS-11)	1	1			
C012	Carpenter	(BPS-08)	1	1			
E007	Electrician	(BPS-08)	2	2			
E043	Excavator Operator	(BPS-08)	1	1			
P012	Patwari	(BPS-07)	3	3			
S157	Store Keeper	(BPS-07)	1	1			
D010	Daroghas	(BPS-06)	1				
D128	Dozer Drivers	(BPS-06)	1	1			
T061	Truck Driver	(BPS-06)	1	1			
G035	Guage Readers	(BPS-05)	10	10			
G059	Gate Mechanic	(BPS-05)	2	2			
P033	Pipe Fitter	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	4	4			
C066	Chowkidar Cum Cook	(BPS-04)	5	5			
D143	Driver	(BPS-04)	3	3			
G054	Gate Operator	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
P040	Plumber	(BPS-04)	1	1			
E034	Excavator Cleaner	(BPS-02)	1	1			
R025	Regular Baldars	(BPS-02)	2	2			
T060	Truck Cleaner	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	22	22			
B053	Beldar/Chowkidar	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	21	21			
C127	Cook	(BPS-01)	1	1			
C132	Cooly	(BPS-01)	37	37			
C197	Chowkidar for Dam	(BPS-01)	3	3			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)						
C198	Chowkidar (Rest House)	(BPS-01)	1	1			
D007	Dak Runner	(BPS-01)	7	7			
D127	Dozer Cleaner	(BPS-01)	3	3			
F018	Feroprinter	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	2	2			
G039	Guard Dafadar	(BPS-01)	2	2			
G043	Gunman Bridge	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
O015	Orderly	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
V009	Vehicle Cleaner	(BPS-01)	1	1			
A01152	Personal pay				135,380	101,000	142,149
A012	TOTAL ALLOWANCES				<u>53,210,990</u>	<u>61,345,499</u>	<u>68,020,399</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,210,990</u>	<u>60,982,000</u>	<u>68,020,399</u>
A01202	House Rent Allowance				3,887,400	3,553,000	3,887,400
A01203	Conveyance Allowance				4,750,000	4,918,000	4,845,000
A01206	Local Compensatory Allowance				6,214,000	275,000	6,214,000
A01207	Washing Allowance				160,000	158,000	160,000
A01208	Dress Allowance				161,000	159,000	161,000
A0120Q	Fixed Daily Allowance				178,000	127,000	178,000
A01211	Hill Allowance				442,000	426,000	442,000
A01216	Qualification allowance				90,000	60,000	90,000
A01217	Medical Allowance				3,600,000	3,623,000	3,600,000
A0121Q	Audit and Accounts Allowance					24,000	
A01222	Hardship allowance				64,000	55,000	64,000
A01229	Special compensation allowance				1,459,000	1,304,000	1,459,000
A0122N	Special Conveyance Allowance				48,000	96,000	48,960
	to Disbale Employee						
A01236	Deputation allowance				64,320	76,000	65,608

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)					
A01238	Charge allowance			4,000		4,000
A01242	Consolidation Travelling Allowance			64,000	2,000	64,000
A0124C	Disparity Reduction Allowance			6,696,390	7,152,000	6,830,318
A0124R	Adhoc Relief 2022			5,829,000	5,571,000	5,829,000
A0124X	Adhoc Relief Allowance 2023			19,497,510	19,215,000	19,497,510
A0125E	Adhoc Relief Allowance-2024				14,185,000	14,578,208
A01265	Cash Handling Allowance			1,200	2,000	1,225
A01270	Other			1,170	1,000	1,170
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,499</u>	
A01274	Medical charges				363,499	
A03	TOTAL OPERATING EXPENSES			<u>2,018,440</u>	<u>4,018,440</u>	<u>1,609,494</u>
A032	TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>91,150</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			131,000	131,000	85,150
A033	TOTAL UTILITIES			<u>510,470</u>	<u>510,470</u>	<u>380,470</u>
A03303	Electricity			250,470	250,470	250,470
A03304	Hot and cold weather charges			260,000	260,000	130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,130,460</u>	<u>2,630,460</u>	<u>975,415</u>
A03805	Travelling Allowance			210,000	210,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,460	2,420,460	828,415
A039	TOTAL GENERAL			<u>240,510</u>	<u>740,510</u>	<u>162,459</u>
A03901	Stationery			158,510	658,510	142,659
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
ZB7002	EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,900</u>	<u>4,119,900</u>	<u>115,060</u>
A130	TOTAL TRANSPORT				<u>1,500,000</u>	
A13001	Transport				1,500,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>1,048,400</u>	<u>43,560</u>
A13101	Machinery & Equipment			48,400	1,048,400	43,560
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>1,571,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	1,571,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIV: ZHOB (OLD DDO ZB4001)				118,112,640	133,182,839	132,515,252

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZB7139	SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				3,473,280	4,179,000	4,163,117
A011	TOTAL PAY		1	3	3,473,280	2,291,000	3,744,180
A011-1	TOTAL PAY OF OFFICERS		1	2	3,473,280	1,929,000	3,473,280
A01101	Total Basic Pay Of Officer		1	2	3,473,280	1,929,000	3,473,280
S181	Superintending Engineer	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)		1			
A011-2	TOTAL PAY OF OTHER STAFF			1		362,000	270,900
A01151	Total Basic Pay of Other Staff			1		362,000	270,900
A004	Accounts Clerk	(BPS-09)		1			
A012	TOTAL ALLOWANCES					1,888,000	418,937
A012-1	TOTAL REGULAR ALLOWANCES					1,888,000	418,937
A01202	House Rent Allowance					125,000	
A01203	Conveyance Allowance					98,000	
A01206	Local Compensatory Allowance					3,000	
A01211	Hill Allowance					2,000	
A01217	Medical Allowance					57,000	
A01224	Entertainment allowance					3,000	
A01229	Special compensation allowance					5,000	
A0124C	Disparity Reduction Allowance					311,000	
A0124R	Adhoc Relief 2022					167,000	
A0124X	Adhoc Relief Allowance 2023					663,000	
A0125E	Adhoc Relief Allowance-2024					454,000	418,937
SUPERINTENDING ENGINEER IRRIGATION DIVISION ZHOB					3,473,280	4,179,000	4,163,117

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,381,700.</u>	<u>43,675,000.</u>	<u>42,375,487.</u>
A011	TOTAL PAY		63	63	<u>20,291,550.</u>	<u>20,487,000.</u>	<u>20,367,990.</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,488,800.</u>	<u>2,577,000.</u>	<u>2,565,240.</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,488,800.</u>	<u>2,577,000.</u>	<u>2,565,240.</u>
E045	Executive Engineer	(BPS-18)	1	1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
D118	Divisional Accountant	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>17,802,750.</u>	<u>17,910,000.</u>	<u>17,802,750.</u>
A01151	Total Basic Pay of Other Staff		<u>59</u>	<u>59</u>	<u>17,802,750.</u>	<u>17,769,000.</u>	<u>17,802,750.</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
D121	Divisional Head Draftsman	(BPS-13)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
M002	Machanic Supervisor	(BPS-11)	1	1			
S167	Sub Engineer	(BPS-11)	4	4			
G035	Guage Readers	(BPS-05)	8	8			
P033	Pipe Fitter	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	2	2			
W037	Work Munshi	(BPS-05)	1	1			
C066	Chowkidar Cum Cook	(BPS-04)	1	1			
D143	Driver	(BPS-04)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042203	CANAL IRRIGATION						
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)						
M019	Mali/Cowkidar cum Cook	(BPS-04)	1	1			
P040	Plumber	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	1	1			
V023	Volveman	(BPS-02)	2	2			
B019	Beldar	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	7	7			
C132	Cooly	(BPS-01)	2	2			
C197	Chowkidar for Dam	(BPS-01)	2	2			
D007	Dak Runner	(BPS-01)	1	1			
G037	Guard Barkandaz	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
P020	Petroller	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					141,000	
A012	TOTAL ALLOWANCES				<u>17,090,150</u>	<u>23,188,000</u>	<u>22,007,497</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,090,150</u>	<u>19,188,000</u>	<u>22,007,497</u>
A01202	House Rent Allowance				1,201,200	1,018,000	1,201,200
A01203	Conveyance Allowance				1,519,000	1,413,000	1,519,000
A01206	Local Compensatory Allowance				1,810,000	3,000	1,810,000
A01207	Washing Allowance				49,000	42,000	49,000
A01208	Dress Allowance				47,000	38,000	47,000
A0120Q	Fixed Daily Allowance				43,000	39,000	43,000
A01211	Hill Allowance				150,000	124,000	150,000
A01217	Medical Allowance				1,160,000	1,024,000	1,160,000
A01222	Hardship allowance				26,000	9,000	26,000
A01229	Special compensation allowance				451,000	401,000	451,000

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)					
A0122N	Special Conveyance Allowance to Disbalded Employee			272,000	48,000	272,000
A01239	Special Allowance			33,000		33,000
A01242	Consolidation Travelling Allowance			14,000		14,000
A0124C	Disparity Reduction Allowance			2,263,080	2,259,000	2,263,080
A0124R	Adhoc Relief 2022			1,883,000	1,811,000	1,883,000
A0124X	Adhoc Relief Allowance 2023			6,167,870	6,301,000	6,291,225
A0125E	Adhoc Relief Allowance-2024				4,657,000	4,793,992
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000,000</u>	
A01274	Medical charges				4,000,000	
A03	TOTAL OPERATING EXPENSES			<u>1,213,050</u>	<u>1,213,050</u>	<u>1,006,401</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>57,350</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			79,000	79,000	51,350
A033	TOTAL UTILITIES			<u>424,060</u>	<u>424,060</u>	<u>338,560</u>
A03301	Gas			72,770	72,770	72,770
A03303	Electricity			180,290	180,290	180,290
A03304	Hot and cold weather charges			171,000	171,000	85,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>628,860</u>	<u>628,860</u>	<u>542,874</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			513,360	513,360	462,024
A039	TOTAL GENERAL			<u>75,130</u>	<u>75,130</u>	<u>67,617</u>

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422	IRRIGATION				
042203	CANAL IRRIGATION				
ZT7013	EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)				
A03901	Stationery		64,130	64,130	57,717
A03902	Printing & Publication		11,000	11,000	9,900
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,170</u>	<u>104,170</u>	<u>100,903</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>32,670</u>	<u>32,670</u>	<u>29,403</u>
A13101	Machinery & Equipment		32,670	32,670	29,403
A132	TOTAL FURNITURE AND FIXTURE		<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture		71,500	71,500	71,500
EXECUTIVE ENGINEER IRRIGATION DIVISION ZIARAT (OLD DDO ZT4017)			38,698,920	46,192,220	43,482,791

BC21032 (32)
IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042203	CANAL IRRIGATION					
ZT7125	PROVISION FOR WORKS (NON DEVELOPMENT)					
A12	TOTAL CIVIL WORKS				<u>13,150,000</u>	
A122	TOTAL IRRIGATION WORKS				<u>1,000,000</u>	
A12202	Feeder canal				1,000,000	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>12,150,000</u>	
A12701	Works				12,150,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>4,200,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,200,000</u>	
A13101	Machinery & Equipment				1,200,000	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13301	Office Buildings				3,000,000	
PROVISION FOR WORKS (NON DEVELOPMENT)					17,350,000	

BC21032 (32)
IRRIGATION

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0422	IRRIGATION						
042206	IRRIGATION, RESEARCH AND DESIGN						
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,406,360</u>	<u>5,586,029</u>	<u>5,489,861</u>
A011	TOTAL PAY		13	15	<u>3,033,090</u>	<u>3,012,000</u>	<u>3,345,492</u>
A011-1	TOTAL PAY OF OFFICERS		9	11	<u>2,179,740</u>	<u>2,247,000</u>	<u>2,241,168</u>
A01101	Total Basic Pay Of Officer		9	11	<u>2,179,740</u>	<u>2,247,000</u>	<u>2,241,168</u>
C189	CAD Operator	(Special)	1	1			
G053	Geotechnical Specialist	(Special)	1	1			
H053	Hydraulic Specialist	(Special)	1	1			
I034	Instruments Specialist	(Special)	1	1			
Q006	Quantity Surveyor	(Special)	1	1			
S192	Surveyor	(Special)	1	1			
S232	Structural Design Specialist	(Special)	1	1			
C044	Chief Engineer	(BPS-20)	1	1			
E045	Executive Engineer	(BPS-18)		1			
A025	Administrative Officer	(BPS-17)		1			
S164	Sub Divisional Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>853,350</u>	<u>765,000</u>	<u>1,104,324</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>469,350</u>	<u>765,000</u>	<u>720,324</u>
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff		1	1	<u>384,000</u>		<u>384,000</u>
D415	Driver (Contingent Paid Staff)	(Contract)	1	1			

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IRRIGATION

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042206	IRRIGATION, RESEARCH AND DESIGN					
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)					
A012	TOTAL ALLOWANCES			<u>1,373,270</u>	<u>2,574,029</u>	<u>2,144,369</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,373,270</u>	<u>2,463,000</u>	<u>2,144,369</u>
A01201	Senior post Allowance				15,000	15,000
A01202	House Rent Allowance			69,300	238,000	70,686
A01203	Conveyance Allowance			56,000	78,000	57,120
A01206	Local Compensatory Allowance			12,000	10,000	12,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			3,000	3,000	3,000
A01211	Hill Allowance			5,000	6,000	5,000
A01217	Medical Allowance			62,930	119,000	64,189
A01222	Hardship allowance			2,400	3,000	2,400
A01224	Entertainment allowance			6,000	6,000	6,120
A01229	Special compensation allowance				8,000	7,452
A01237	Design allowance				42,000	42,000
A01239	Special Allowance				53,000	51,602
A0124C	Disparity Reduction Allowance			74,300	114,000	75,786
A0124R	Adhoc Relief 2022			126,000	261,000	128,520
A0124X	Adhoc Relief Allowance 2023			953,340	872,000	953,340
A0125E	Adhoc Relief Allowance-2024				632,000	647,154
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>111,029</u>	
A01274	Medical charges				111,029	
A03	TOTAL OPERATING EXPENSES			<u>1,488,360</u>	<u>1,488,360</u>	<u>1,222,064</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>94,000</u>	<u>62,500</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			90,000	90,000	58,500
A033	TOTAL UTILITIES			<u>180,400</u>	<u>180,400</u>	<u>171,400</u>
A03301	Gas			100,800	100,800	100,800
A03303	Electricity			61,600	61,600	61,600
A03304	Hot and cold weather charges			18,000	18,000	9,000

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IRRIGATION

042206 IRRIGATION, RESEARCH AND DESIGN

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0422	IRRIGATION					
042206	IRRIGATION, RESEARCH AND DESIGN					
QA7364	DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,030,320</u>	<u>1,030,320</u>	<u>876,888</u>
A03805	Travelling Allowance			252,000	252,000	176,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			778,320	778,320	700,488
A039	TOTAL GENERAL			<u>183,640</u>	<u>183,640</u>	<u>111,276</u>
A03901	Stationery			101,640	101,640	91,476
A03902	Printing & Publication			22,000	22,000	19,800
A03970	Others			60,000	60,000	
003	Others			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,140</u>	<u>173,140</u>	<u>169,873</u>
A130	TOTAL TRANSPORT			<u>68,970</u>	<u>68,970</u>	<u>68,970</u>
A13001	Transport			68,970	68,970	68,970
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,670</u>	<u>32,670</u>	<u>29,403</u>
A13101	Machinery & Equipment			32,670	32,670	29,403
A132	TOTAL FURNITURE AND FIXTURE			<u>71,500</u>	<u>71,500</u>	<u>71,500</u>
A13201	Furniture & Fixture			71,500	71,500	71,500
DESIGN CELL IRRIGATION & POWER (OLD DDO QA5173)				6,067,860	7,247,529	6,881,798