

BC21009 (09)
BALUCHISTAN LEVIES
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	7,148	8,016,391,320	6,429,989,376	4,672,231,931	1,711,578,350	6,383,810,281
Dera Bugti	2,512	971,039,000	1,302,671,134	1,198,934,555	7,885,850	1,206,820,405
Khuzdar	2,121	1,341,866,000	1,601,928,845	1,491,156,286	27,694,550	1,518,850,836
Kohlu	1,713	1,025,425,000	1,282,860,235	1,212,044,473	11,135,450	1,223,179,923
Chaghai	1,087	504,310,000	752,689,412	608,129,389	26,552,950	634,682,339
Awaran	1,072	555,018,000	769,944,684	669,152,723	11,117,050	680,269,773
Pishin	1,019	628,488,000	746,446,486	689,332,987	16,136,250	705,469,237
Turbat	1,008	624,444,000	752,965,332	694,595,959	17,953,800	712,549,759
Kachhi	988	587,838,000	765,524,704	675,089,571	17,863,650	692,953,221
Zhob	984	465,474,000	616,676,790	518,647,220	15,329,950	533,977,170
Mastung	969	646,852,000	716,090,318	704,332,883	13,215,050	717,547,933
Loralai	934	530,779,000	665,099,990	666,843,599	16,187,500	683,031,099
Kalat	851	517,847,000	626,617,833	583,062,321	16,339,150	599,401,471
Ziarat	846	392,976,000	521,258,985	479,857,179	9,087,550	488,944,729
Qilla abdullah	846	372,662,000	609,932,000	450,368,264	15,202,550	465,570,814
Qilla saifullah	832	464,274,000	561,838,764	521,381,851	11,723,450	533,105,301
Nushki	818	498,024,000	513,330,901	546,550,907	12,963,200	559,514,107
Sibi	778	401,978,000	558,729,670	474,458,912	14,229,700	488,688,612
Gawadar	691	460,834,000	466,827,000	498,327,452	10,282,750	508,610,202
Panjgoor	641	398,304,000	523,766,395	451,439,740	12,214,650	463,654,390
Jhal Magsi	631	440,729,000	471,452,000	478,490,644	11,091,350	489,581,994
Sherani	590	259,454,000	419,444,000	317,511,565	9,637,450	327,149,015
Uthal	544	410,952,000	562,304,034	493,770,930	7,867,350	501,638,280
Barkan	518	261,589,000	509,725,000	334,963,969	7,668,250	342,632,219
Musa Khail	506	339,758,000	349,930,000	364,314,620	12,238,350	376,552,970
Washuk	504	251,187,000	394,243,000	305,924,032	15,452,850	321,376,882
Harnai	469	237,629,000	286,491,478	280,551,569	6,995,150	287,546,719
Surab	459	249,218,000	286,535,000	278,199,830	8,033,000	286,232,830
Kharan	429	250,541,000	292,529,993	264,471,749	13,448,750	277,920,499
Chaman	404	204,088,000	196,215,000	207,773,536	9,100,300	216,873,836
Naseerabad	325	139,360,000	111,941,000	152,658,653		152,658,653
Dukki	318	131,291,000	149,965,100	137,935,891	6,797,100	144,732,991
Hub	180	132,837,000	6,223,637	126,780,000	5,481,150	132,261,150
TOTAL	33,735	22,713,456,320	24,822,188,096	21,549,285,190	2,108,504,450	23,657,789,640

BC21009 (09)
BALUCHISTAN LEVIES

	Rs
Charged:	0
Voted:	23,657,789,640
Total:	23,657,789,640

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032118 PROVINCIAL LEVIES	22,713,456,320	24,822,188,096	23,657,789,640
TOTAL	22,713,456,320	24,822,188,096	23,657,789,640

BC21009 (09)
BALUCHISTAN LEVIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7009	LEVIES PROPER AWARAN (OLD DDO AW4012)	555,018,000	769,944,684	680,269,773
BE7010	LEVIES PROPER BARKHAN (OLD DDO BE4013)	96,962,000	311,779,000	153,279,097
BE7082	FEDERAL LEVIES FORCE BARKHAN	164,627,000	197,946,000	189,353,122
CG7008	LEVIES PROPER CHAGAI (OLD DDO CG4012)	343,534,000	563,375,412	447,833,207
CG7098	CONTRACTUAL LEVIES CHAGAI FOR REKO DIQ MINING COMPANY			1,600,000
CG7155	FEDERAL LEVIES FORCE CHAGHI	160,776,000	189,314,000	185,249,132
CM7008	LEVIES PROPER CHAMAN (OLD DDO LI4062)	204,088,000	196,215,000	216,873,836
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)	663,994,000	993,301,134	856,781,707
DB7106	FEDERAL LEVIES FORCE DERA BUGTI	307,045,000	309,370,000	350,038,698
DK7002	LEVIES PROPER DUKKI (OLD DDO DK4001)	131,291,000	149,965,100	144,732,991
GR7025	LEVIES PROPER GWADAR (OLD DDO GR4031)	460,834,000	466,827,000	508,610,202
HB7030	LEVIES PROPER HAB	132,837,000	6,223,637	132,261,150
HI7005	LEVIES PROPER HARNAI (OLD DDO HI4009)	129,172,000	137,862,478	144,558,760
HI7080	FEDERAL LEVIES FORCE HARNAI	108,457,000	148,629,000	142,987,959
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)	440,729,000	471,452,000	489,581,994
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)	587,838,000	765,524,704	692,953,221
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)	517,847,000	626,617,833	599,401,471

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)	250,541,000	292,529,993	277,920,499
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)	1,196,660,000	1,430,507,845	1,351,420,449
KR7040	ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)	68,017,000	75,280,000	76,223,548
KR7130	LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)	77,189,000	96,141,000	91,206,839
KU7013	LEVIES PROPER KOHLU (OLD DDO KU4015)	871,596,000	1,064,316,235	1,022,609,927
KU7184	FEDERAL LEVIES FORCE KOHLU	153,829,000	218,544,000	200,569,996
LI7044	LEVIES PROPER LORALAI (OLD DDO LI4062)	278,709,000	322,900,990	316,785,372
LI7045	ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)	53,403,000	75,021,000	58,339,297
LI7204	FEDERAL LEVIES FORCE LORALAI	198,667,000	267,178,000	307,906,430
MK7010	LEVIES PROPER MUSA KHAIL (OLD DDO MK4014)	171,317,000	172,595,000	187,352,492
MK7096	FEDERAL LEVIES FORCE MUSAKHAIL	168,441,000	177,335,000	189,200,478
MU7018	LEVIES PROPER MASTUNG (OLD DDO MU4022)	646,852,000	716,090,318	717,547,933
NB7029	LEVIES PROPER NASEERABAD (OLD DDO NB4035)	139,360,000	111,941,000	152,658,653
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)	323,402,000	309,768,901	356,435,640
NI7015	ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)	54,196,000	40,529,000	58,121,742
NI7116	FEDERAL LEVIES FORCE NUSHKI	120,426,000	163,033,000	144,956,725
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)	518,271,000	603,654,486	572,619,305

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PI7185	FEDERAL LEVIES FORCE PISHIN	110,217,000	142,792,000	132,849,932
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)	398,304,000	523,766,395	463,654,390
QA7041	LEVIES DIRECTION (OLD DDO QA4094)	6,913,943,320	5,336,641,990	5,716,737,135
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)	386,338,000	403,102,330	427,666,430
QA7373	DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)	34,940,000	37,656,000	39,583,385
QA7469	LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)	6,672,000	1,248,000	6,683,367
QA7809	FEDERAL LEVIES FORCE QUETTA	84,321,000	106,205,756	101,219,964
QA8008	REKO DIQ MINING COMPANY SECURITY EXPENIDTURE	590,177,000	545,135,300	91,920,000
QD7012	LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)	213,894,000	301,568,000	255,180,582
QD7129	FEDERAL LEVIES FORCE KILLA ABDULLAH	158,768,000	308,364,000	210,390,232
QS7014	LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)	246,806,000	262,850,764	271,346,997
QS7121	FEDERAL LEVIES FORCE KILLA SAIFULLAH	217,468,000	298,988,000	261,758,304
SB7022	LEVIES PROPER SURAB (OLD DDO SB4027)	249,218,000	286,535,000	286,232,830
SI7041	LEVIES PROPER SIBI (OLD DDO SI4050)	233,590,000	309,983,930	274,484,053
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)	68,628,000	84,869,740	78,212,560
SI7182	FEDERAL LEVIES FORCE SIBI	99,760,000	163,876,000	135,991,999

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SN7004	LEVIES PROPER SHERANI (OLD DDO SN4007)	100,345,000	128,606,000	120,882,837
SN7083	FEDERAL LEVIES FORCE SHERANI	159,109,000	290,838,000	206,266,178
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)	559,482,000	686,477,332	640,744,788
TB7039	ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)	64,962,000	66,488,000	71,804,971
UL7032	LEVIES PROPER LASBELLA (OLD DDO UL4150)	410,952,000	562,304,034	501,638,280
WS7006	LEVIES PROPER WASHUK (OLD DDO WS4009)	251,187,000	394,243,000	321,376,882
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)	273,268,000	287,398,790	301,103,572
ZB7137	FEDERAL LEVIES FORCE ZHOB	192,206,000	329,278,000	232,873,598
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)	255,934,000	359,410,483	329,936,565
ZT7098	FEDERAL LEVIES FORCE ZIARAT	137,042,000	161,848,502	159,008,164
TOTAL		22,713,456,320	24,822,188,096	23,657,789,640

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BALUCHISTAN LEVIES

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>18,602,500,220</u>	<u>20,720,725,284</u>	<u>21,549,285,190</u>
A011	PAY	<u>9,484,083,220</u>	<u>8,785,418,000</u>	<u>10,126,819,914</u>
A011-1	TOTAL PAY OF OFFICERS	<u>557,090,610</u>	<u>119,804,000</u>	<u>1,064,508,170</u>
A01101	Basic Pay Of Officer	552,407,610	117,234,000	1,059,023,450
A01102	Personal pay	20,000		21,000
A01103	Special pay	63,000	105,000	63,720
A01106	Pay of contract staff	4,600,000	2,465,000	5,400,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8,926,992,610</u>	<u>8,665,614,000</u>	<u>9,062,311,744</u>
A01151	Basic Pay of Other Staff	8,424,617,610	8,654,385,000	9,054,732,869
A01152	Personal pay	1,500,000	3,357,000	3,113,036
A01153	Special pay	800,000	67,000	800,000
A01156	Pay of contract staff	75,000	7,805,000	3,665,839
A01170	Others	500,000,000		
A012	ALLOWANCES	<u>9,118,417,000</u>	<u>11,935,307,284</u>	<u>11,422,465,276</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>9,067,310,000</u>	<u>11,841,767,000</u>	<u>11,362,245,276</u>
A01202	House Rent Allowance	685,980,000	579,131,000	689,055,700
A01203	Conveyance Allowance	714,860,000	651,526,000	719,042,400
A01206	Local Compensatory Allowance	196,800,000	67,179,000	193,839,756
A01207	Washing Allowance	26,840,000	28,043,000	27,032,200
A01208	Dress Allowance	7,222,000	6,329,000	7,269,040
A01209	Special Additional Allowance	30,000		30,000
A0120K	Special Judicial Allowance	251,000	31,000	251,000
A0120N	Special Allowance @ 20% of Basic pay for Secreter	2,240,000	818,000	2,408,732
A0120Q	Fixed Daily Allowance	1,633,700,000	1,691,388,000	1,648,208,688
A01210	Risk Allowance	569,613,000	519,691,000	572,253,260
A01211	Hill Allowance	35,360,000	25,014,000	33,271,680
A01212	Telecommunication allowance		36,000	26,612
A01216	Qualification allowance	310,000	129,000	310,000
A01217	Medical Allowance	485,300,000	493,993,000	490,136,000
A0121B	Health Professional Allowance	30,000	11,000	30,000
A0121C	Additional Pay Allowance	95,000	79,000	95,000
A0121N	Personal Allowance		10,000	
A01222	Hardship allowance	121,000	8,000	119,000
A01224	Entertainment allowance	340,000	8,000	340,000
A01226	Computer allowance	250,000	300,000	253,200
A01229	Special compensation allowance	77,051,000	96,024,000	78,539,180

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbale Employee	400,000	554,000	404,200
A0122U	Monetary Allowance (QPM/PPM/Bar)		200,000	
A01230	Dusting allowance		2,000	1,200
A01235	Secretariat allowance		1,200,000	
A01236	Deputation allowance	1,000		
A01237	Design allowance		71,000	
A01238	Charge allowance	2,790,000	787,000	3,403,989
A01239	Special Allowance	21,212,000	22,863,000	23,409,512
A0123E	Executive Allowance			15,610
A0123K	Superior Executive Allowance	2,400,000	2,494,000	2,716,800
A01240	Utility Allowance for Gas	500,000	297,000	500,000
A01241	Utility Allowance for Electricity	600,000	305,000	600,000
A01242	Consolidation Travelling Allowance	13,051,000	12,722,000	11,505,490
A01244	Adhoc relief		16,816,000	
A0124C	Disparity Reduction Allowance	1,289,249,000	1,061,687,000	1,291,912,300
A0124R	Adhoc Relief 2022	683,900,000	730,972,000	691,964,000
A0124T	SPECIAL ALLOWANCE - 2022		5,480,000	2,191,750
A0124X	Adhoc Relief Allowance 2023	2,212,858,000	2,886,253,000	2,254,585,220
A01250	Incentive Allowance	165,393,000	199,427,000	167,749,080
A01251	Mess Allowance	10,000	6,000	10,000
A01253	Science Teaching Allowance	40,000	3,000	40,000
A01257	RC Allowance		9,000	
A0125B	Special Balochistan Allowance			59,012
A0125E	Adhoc Relief Allowance-2024		2,082,827,000	2,119,960,459
A01260	Ration Allowance	197,380,000	195,876,000	198,986,200
A01264	Technical Allowance	10,000	6,000	10,000
A01265	Cash Handling Allowance	25,000	24,000	24,340
A01270	Other	41,098,000	461,138,000	129,684,666
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>51,107,000</u>	<u>93,540,284</u>	<u>60,220,000</u>
A01271	Overtime allowance	220,000		220,000
A01273	Honoraria		7,246,000	
A01274	Medical charges	50,000,000	84,936,784	60,000,000
A01293	Diet Charges	887,000	1,357,500	
A03	TOTAL OPERATING EXPENSES	<u>1,212,991,000</u>	<u>1,119,649,572</u>	<u>896,727,450</u>
A032	COMMUNICATIONS	<u>4,147,000</u>	<u>4,147,000</u>	<u>2,713,050</u>
A03201	Postage and Telegraph	70,000	70,000	63,000
A03202	Telephone and trunk call	4,077,000	4,077,000	2,650,050

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A033	UTILITIES	<u>22,162,000</u>	<u>22,262,000</u>	<u>21,006,500</u>
A03301	Gas	3,333,000	3,333,000	3,333,000
A03302	Water	1,848,000	1,848,000	1,848,000
A03303	Electricity	11,925,000	11,925,000	11,925,000
A03304	Hot and cold weather charges	2,326,000	2,426,000	1,170,500
A03305	P.O.L. for Generator	2,730,000	2,730,000	2,730,000
A038	TRAVEL & TRANSPORTATION	<u>629,784,000</u>	<u>566,700,872</u>	<u>383,469,000</u>
A03801	Training - domestic	200,000,000	131,500,000	
A03805	Travelling Allowance	17,208,000	15,508,000	12,045,600
A03806	Transportation of Goods	1,050,000	1,050,000	1,050,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	411,526,000	418,642,872	370,373,400
A039	GENERAL	<u>556,898,000</u>	<u>526,539,700</u>	<u>489,538,900</u>
A03901	Stationery	4,117,000	4,617,000	3,705,300
A03902	Printing & Publication	704,000	704,000	633,600
A03906	Uniforms and protective clothing	443,000,000	438,576,000	398,700,000
A03953	Investigation Cost	20,000,000	12,500,000	20,000,000
A03963	Feeding Diet Food Charges	66,000,000	47,195,700	66,000,000
A03970	Others	22,577,000	22,447,000	
A03983	Expenditure Tracking/ Monitoring	500,000	500,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>550,000,000</u>	<u>551,400,000</u>	<u>550,000,000</u>
A052	GRANTS-DOMESTIC	<u>550,000,000</u>	<u>551,400,000</u>	<u>550,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	54,800,000	50,000,000
A05270	To Others	500,000,000	496,600,000	500,000,000
A06	TOTAL TRANSFERS	<u>2,750,000</u>	<u>2,750,000</u>	<u>1,500,000</u>
A063	ENTERTAINMENT & GIFTS	<u>2,750,000</u>	<u>2,750,000</u>	<u>1,500,000</u>
A06301	Entertainments & Gifts	2,750,000	2,750,000	1,500,000
A09	TOTAL PHYSICAL ASSETS	<u>2,015,938,100</u>	<u>2,088,983,100</u>	<u>406,000,000</u>

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	PURCHASE OF TRANSPORT	<u>756,935,000</u>	<u>753,480,000</u>	
A09501	Transport	756,935,000	753,480,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>190,522,000</u>	<u>190,522,000</u>	<u>100,000,000</u>
A09601	Plant and Machinery	190,522,000	190,522,000	100,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>9,981,100</u>	<u>9,981,100</u>	
A09701	Furniture and Fixtures	9,981,100	9,981,100	
A098	PURCHASE OF OTHER ASSETS	<u>1,058,500,000</u>	<u>1,135,000,000</u>	<u>306,000,000</u>
A09899	Others	1,058,500,000	1,135,000,000	306,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>329,277,000</u>	<u>338,680,140</u>	<u>254,277,000</u>
A130	TRANSPORT	<u>75,793,000</u>	<u>83,605,640</u>	<u>75,793,000</u>
A13001	Transport	75,793,000	83,605,640	75,793,000
A131	MACHINERY AND EQUIPMENT	<u>3,484,000</u>	<u>3,784,000</u>	<u>3,484,000</u>
A13101	Machinery & Equipment	3,484,000	3,784,000	3,484,000
A133	BUILDINGS AND STRUCTURE	<u>250,000,000</u>	<u>251,290,500</u>	<u>175,000,000</u>
A13301	Office Buildings	250,000,000	251,290,500	175,000,000
NET TOTAL		22,713,456,320	24,822,188,096	23,657,789,640

BC21009 (09)
BALUCHISTAN LEVIES
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	195			195	
02	1			1	
03	19			19	
04	409			409	
05	4629			4629	
06	10			10	
07	22682			22682	
08	361			361	
09	1543			1543	
11	1804			1804	
12	698			698	
13	23			23	
14	377			377	
16	281			281	
17	123			123	
18	42			42	
19	9			9	
20	1			1	
(Fixed)	11			11	
(Contract)	517			517	
TOTAL	33735			33735	

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
AW7009	LEVIES PROPER AWARAN (OLD DDO AW4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>542,816,000</u>	<u>741,542,684</u>	<u>669,152,723</u>
A011	TOTAL PAY		<u>1072</u>	<u>1072</u>	<u>228,260,000</u>	<u>299,990,000</u>	<u>284,382,421</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,260,000</u>	<u>2,686,000</u>	<u>3,260,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,260,000</u>	<u>2,686,000</u>	<u>3,260,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	6	6			
A011-2	TOTAL PAY OF OTHER STAFF		<u>1064</u>	<u>1064</u>	<u>225,000,000</u>	<u>297,304,000</u>	<u>281,122,421</u>
A01151	Total Basic Pay of Other Staff		<u>1064</u>	<u>1064</u>	<u>225,000,000</u>	<u>297,304,000</u>	<u>281,122,421</u>
R046	Risaldar	(BPS-14)	9	9			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	26	26			
D001	Daffadar	(BPS-11)	35	35			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	38	38			
H006	Hawaldar	(BPS-09)	78	78			
S093	Sepoy	(BPS-07)	831	831			
T040	Tracker	(BPS-07)	3	3			
W020	Wireless Operator	(BPS-07)	13	13			
D143	Driver	(BPS-04)	19	19			
C127	Cook	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	5	5			
P127	Part time Sweeper	(Contract)	2	2			

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
AW7009	LEVIES PROPER AWARAN (OLD DDO AW4012)					
A012	TOTAL ALLOWANCES			<u>314,556,000</u>	<u>441,552,684</u>	<u>384,770,302</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>314,556,000</u>	<u>439,741,000</u>	<u>384,770,302</u>
A01202	House Rent Allowance			23,100,000	21,356,000	23,100,000
A01203	Conveyance Allowance			25,000,000	26,371,000	25,000,000
A01206	Local Compensatory Allowance			13,000,000	6,437,000	13,000,000
A01207	Washing Allowance			1,000,000	2,403,000	1,020,000
A01208	Dress Allowance			600,000	1,829,000	612,000
A0120Q	Fixed Daily Allowance			70,000,000	79,244,000	71,400,000
A01210	Risk Allowance			22,000,000	17,939,000	22,000,000
A01211	Hill Allowance			1,000,000		
A01217	Medical Allowance			20,000,000	20,336,000	20,000,000
A01229	Special compensation allowance			4,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employee				16,000	
A01239	Special Allowance			489,000	2,317,000	498,780
A01242	Consolidation Travelling Allowance			721,000		
A01244	Adhoc relief				475,000	
A0124C	Disparity Reduction Allowance			41,183,000	44,660,000	42,006,660
A0124R	Adhoc Relief 2022			22,000,000	30,088,000	22,440,000
A0124X	Adhoc Relief Allowance 2023			58,833,000	96,788,000	60,009,660
A01250	Incentive Allowance			3,838,000	6,286,000	3,914,760
A01257	RC Allowance				9,000	
A0125E	Adhoc Relief Allowance-2024				68,009,000	67,940,682
A01260	Ration Allowance			10,000,000	9,613,000	10,000,000
A01270	Other			1,788,000	5,561,000	1,823,760
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,811,684</u>	
A01274	Medical charges				1,811,684	
A03	TOTAL OPERATING EXPENSES			<u>10,217,000</u>	<u>10,217,000</u>	<u>9,132,050</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>52,650</u>
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and trunk call			81,000	81,000	52,650

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
AW7009	LEVIES PROPER AWARAN (OLD DDO AW4012)					
A033	TOTAL UTILITIES			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			165,000	165,000	165,000
A03304	Hot and cold weather charges			15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,902,000</u>	<u>9,902,000</u>	<u>8,850,600</u>
A03805	Travelling Allowance			306,000	306,000	214,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,596,000	9,596,000	8,636,400
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>37,800</u>
A03901	Stationery			42,000	42,000	37,800
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>16,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>16,200,000</u>	
A05270	To Others				16,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,985,000</u>	<u>1,985,000</u>	<u>1,985,000</u>
A130	TOTAL TRANSPORT			<u>1,909,000</u>	<u>1,909,000</u>	<u>1,909,000</u>
A13001	Transport			1,909,000	1,909,000	1,909,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13101	Machinery & Equipment			76,000	76,000	76,000

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
AW7009	LEVIES PROPER AWARAN (OLD DDO AW4012)					
LEVIES PROPER AWARAN (OLD DDO AW4012)				555,018,000	769,944,684	680,269,773

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
BE7010	LEVIES PROPER						
	BARKHAN						
	(OLD DDO BE4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,427,000</u>	<u>280,444,000</u>	<u>145,610,847</u>
A011	TOTAL PAY		259	259	<u>42,130,000</u>	<u>113,503,000</u>	<u>81,621,827</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>510,000</u>		<u>510,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>510,000</u>		<u>510,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		256	256	<u>41,620,000</u>	<u>113,503,000</u>	<u>81,111,827</u>
A01151	Total Basic Pay of Other Staff		<u>256</u>	<u>256</u>	<u>41,620,000</u>	<u>113,503,000</u>	<u>81,111,827</u>
R046	Risaldar	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	7	7			
D001	Daffadar	(BPS-11)	13	13			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	37	37			
S093	Sepoy	(BPS-07)	187	187			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	3	3			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>46,297,000</u>	<u>166,941,000</u>	<u>63,989,020</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,297,000</u>	<u>166,941,000</u>	<u>63,989,020</u>
A01202	House Rent Allowance				2,625,000	9,120,000	2,677,500

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
BE7010	LEVIES PROPER					
	BARKHAN					
	(OLD DDO BE4013)					
A01203	Conveyance Allowance			3,100,000	11,065,000	3,162,000
A01206	Local Compensatory Allowance			800,000		
A01207	Washing Allowance			180,000	558,000	183,600
A01208	Dress Allowance			20,000	14,000	20,000
A0120Q	Fixed Daily Allowance			11,100,000	33,179,000	11,322,000
A01210	Risk Allowance			3,400,000	4,227,000	3,468,000
A01217	Medical Allowance			2,100,000	8,560,000	2,142,000
A01229	Special compensation allowance			585,000	1,408,000	596,700
A01238	Charge allowance			10,000		
A01239	Special Allowance			3,000	1,818,000	3,060
A01242	Consolidation Travelling Allowance				74,000	29,470
A01244	Adhoc relief				239,000	
A0124C	Disparity Reduction Allowance			6,253,000	17,801,000	6,378,060
A0124R	Adhoc Relief 2022			4,000,000	11,025,000	4,080,000
A0124T	SPECIAL ALLOWANCE - 2022				5,480,000	2,191,750
A0124X	Adhoc Relief Allowance 2023			10,151,000	38,653,000	10,354,020
A01250	Incentive Allowance			720,000	4,259,000	734,400
A0125E	Adhoc Relief Allowance-2024				14,965,000	15,371,460
A01260	Ration Allowance			1,100,000	3,869,000	1,122,000
A01270	Other			150,000	627,000	153,000
A03	TOTAL OPERATING EXPENSES			<u>8,185,000</u>	<u>13,585,000</u>	<u>7,318,250</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>160,000</u>	<u>260,000</u>	<u>149,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			127,000	127,000	127,000
A03304	Hot and cold weather charges			21,000	121,000	10,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,901,000</u>	<u>12,901,000</u>	<u>7,077,300</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
BE7010	LEVIES PROPER					
	BARKHAN					
	(OLD DDO BE4013)					
A03805	Travelling Allowance			168,000	168,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,733,000	12,733,000	6,959,700
A039	TOTAL GENERAL			<u>42,000</u>	<u>342,000</u>	<u>37,800</u>
A03901	Stationery			42,000	42,000	37,800
A03970	Others				300,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>15,950,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>305,000</u>	<u>805,000</u>	<u>305,000</u>
A13001	Transport			305,000	805,000	305,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>145,000</u>	<u>45,000</u>
A13101	Machinery & Equipment			45,000	145,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>15,000,000</u>	
A13301	Office Buildings				15,000,000	

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
BE7010	LEVIES PROPER					
	BARKHAN					
	(OLD DDO BE4013)					
LEVIES PROPER				96,962,000	311,779,000	153,279,097
BARKHAN						
(OLD DDO BE4013)						

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
BE7082	FEDERAL LEVIES FORCE BARKHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>164,627,000</u>	<u>197,946,000</u>	<u>189,353,122</u>
A011	TOTAL PAY		<u>259</u>	<u>259</u>	<u>95,580,000</u>	<u>93,595,000</u>	<u>95,580,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>920,000</u>	<u>907,000</u>	<u>920,000</u>
A01101	Total Basic Pay Of Officer				<u>920,000</u>	<u>907,000</u>	<u>920,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>259</u>	<u>259</u>	<u>94,660,000</u>	<u>92,688,000</u>	<u>94,660,000</u>
A01151	Total Basic Pay of Other Staff		<u>259</u>	<u>259</u>	<u>94,660,000</u>	<u>92,688,000</u>	<u>94,660,000</u>
R096	Risaldar (Temp)	(BPS-13)	2	2			
N052	Naib Risaldar (Temp)	(BPS-11)	8	8			
D569	Daffadar (Temp)	(BPS-08)	8	8			
H092	Hawaldar (Temp)	(BPS-08)	4	4			
D570	Driver (Temp)	(BPS-05)	1	1			
M211	Muharrar (Temp)	(BPS-05)	8	8			
S555	Sepoy (Temp)	(BPS-05)	227	227			
T122	Tracker (Temp)	(BPS-03)	1	1			
A012	TOTAL ALLOWANCES				<u>69,047,000</u>	<u>104,351,000</u>	<u>93,773,122</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,047,000</u>	<u>90,522,000</u>	<u>93,773,122</u>
A01202	House Rent Allowance				5,040,000	4,584,000	5,040,000
A01203	Conveyance Allowance				6,200,000	5,924,000	6,200,000
A01207	Washing Allowance				470,000	446,000	470,000
A01210	Risk Allowance				4,300,000	5,013,000	4,386,000
A01217	Medical Allowance				4,700,000	4,496,000	4,700,000
A01222	Hardship allowance				1,000		
A01239	Special Allowance				4,218,000	69,000	4,218,000
A0124C	Disparity Reduction Allowance				11,491,000	9,319,000	11,491,000
A0124R	Adhoc Relief 2022				8,000,000	4,603,000	8,000,000
A0124X	Adhoc Relief Allowance 2023				24,000,000	31,951,000	24,480,000

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
BE7082	FEDERAL LEVIES FORCE BARKHAN					
A01253	Science Teaching Allowance			10,000	3,000	10,000
A0125E	Adhoc Relief Allowance-2024				23,500,000	24,131,538
A01260	Ration Allowance			600,000	547,000	600,000
A01265	Cash Handling Allowance			17,000	21,000	17,340
A01270	Other				46,000	29,244
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,829,000</u>	
A01274	Medical charges				13,829,000	
FEDERAL LEVIES FORCE BARKHAN				164,627,000	197,946,000	189,353,122

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
CG7008	LEVIES PROPER CHAGAI (OLD DDO CG4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>314,504,000</u>	<u>522,296,514</u>	<u>421,280,257</u>
A011	TOTAL PAY		<u>670</u>	<u>664</u>	<u>136,570,000</u>	<u>212,507,000</u>	<u>195,590,319</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,220,000</u>	<u>1,201,000</u>	<u>1,220,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,220,000</u>	<u>1,201,000</u>	<u>1,220,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>667</u>	<u>661</u>	<u>135,350,000</u>	<u>211,306,000</u>	<u>194,370,319</u>
A01151	Total Basic Pay of Other Staff		<u>667</u>	<u>661</u>	<u>135,350,000</u>	<u>211,264,000</u>	<u>194,331,931</u>
R046	Risaldar	(BPS-14)	8	8			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	20	20			
D001	Daffadar	(BPS-11)	61	61			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawalदार	(BPS-09)	16	16			
S093	Sepoy	(BPS-07)	553	547			
T040	Tracker	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	2	2			
P127	Part time Sweeper	(Contract)	2	2			
A01152	Personal pay					42,000	38,388
A012	TOTAL ALLOWANCES				<u>177,934,000</u>	<u>309,789,514</u>	<u>225,689,938</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>177,934,000</u>	<u>301,024,000</u>	<u>225,689,938</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
CG7008	LEVIES PROPER CHAGAI (OLD DDO CG4012)					
A01202	House Rent Allowance			9,135,000	14,768,000	9,317,700
A01203	Conveyance Allowance			11,100,000	18,998,000	11,322,000
A01206	Local Compensatory Allowance			6,700,000	8,000	6,700,000
A01207	Washing Allowance			540,000	909,000	550,800
A01208	Dress Allowance			70,000	34,000	70,000
A0120Q	Fixed Daily Allowance			35,200,000	54,611,000	35,904,000
A01210	Risk Allowance			9,700,000	11,663,000	9,894,000
A01211	Hill Allowance			200,000		
A01217	Medical Allowance			8,500,000	13,761,000	8,670,000
A01229	Special compensation allowance			2,515,000	3,465,000	2,565,300
A0122N	Special Conveyance Allowance to Disbale Employee			140,000	48,000	140,000
A01239	Special Allowance			3,996,000	3,514,000	3,996,000
A01242	Consolidation Travelling Allowance			620,000		
A01244	Adhoc relief				1,139,000	
A0124C	Disparity Reduction Allowance			23,031,000	26,983,000	23,491,620
A0124R	Adhoc Relief 2022			13,200,000	21,967,000	13,464,000
A0124X	Adhoc Relief Allowance 2023			40,990,000	69,613,000	41,809,800
A01250	Incentive Allowance			3,690,000	5,182,000	3,763,800
A0125E	Adhoc Relief Allowance-2024				44,360,000	45,345,918
A01260	Ration Allowance			3,900,000	6,296,000	3,978,000
A01270	Other			4,707,000	3,705,000	4,707,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,765,514</u>	
A01273	Honoraria				6,526,000	
A01274	Medical charges				2,239,514	
A03	TOTAL OPERATING EXPENSES			<u>24,122,000</u>	<u>35,270,898</u>	<u>21,644,950</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>416,000</u>	<u>416,000</u>	<u>405,500</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
CG7008	LEVIES PROPER CHAGAI (OLD DDO CG4012)					
A03302	Water			12,000	12,000	12,000
A03303	Electricity			383,000	383,000	383,000
A03304	Hot and cold weather charges			21,000	21,000	10,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>23,576,000</u>	<u>34,724,898</u>	<u>21,142,600</u>
A03805	Travelling Allowance			379,000	379,000	265,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			23,197,000	34,345,898	20,877,300
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A03901	Stationery			48,000	48,000	43,200
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,908,000</u>	<u>4,908,000</u>	<u>4,908,000</u>
A130	TOTAL TRANSPORT			<u>4,833,000</u>	<u>4,833,000</u>	<u>4,833,000</u>
A13001	Transport			4,833,000	4,833,000	4,833,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13101	Machinery & Equipment			75,000	75,000	75,000
LEVIES PROPER CHAGAI (OLD DDO CG4012)				343,534,000	563,375,412	447,833,207

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
CG7098	CONTRACTUAL LEVIES CHAGAI FOR REKO DIQ MINING COMPANY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,600,000</u>
A011	TOTAL PAY		123			<u>1,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		6			<u>800,000</u>
A01106	Total Pay of contract staff		6			<u>800,000</u>
A782	Assistant Security Coordinating Officer	(Contract)	1			
C388	Commanding Officer	(Contract)	1			
D578	Deputy Commanding Officer	(Contract)	1			
R047	Risaldar Major	(Contract)	1			
S563	Senior Commanding Officer	(Contract)	1			
S570	Security Coordinating Officer	(Contract)	1			
A011-2	TOTAL PAY OF OTHER STAFF		117			<u>800,000</u>
A01156	Total Pay of contract staff		117			<u>800,000</u>
D001	Daffadar	(Contract)	4			
H006	Hawaladar	(Contract)	6			
M092	Muharrar	(Contract)	2			
N029	Naib Risaldar	(Contract)	4			
R046	Risaldar	(Contract)	2			
S093	Sepoy	(Contract)	80			
S564	Sepoy Cum Driver	(Contract)	16			
W020	Wireless Operator	(Contract)	3			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
CG7098	CONTRACTUAL LEVIES CHAGAI FOR REKO DIQ MINING COMPANY					
CONTRACTUAL LEVIES CHAGAI FOR REKO DIQ MINING COMPANY						1,600,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
CG7155	FEDERAL LEVIES FORCE CHAGHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>160,776,000</u>	<u>189,314,000</u>	<u>185,249,132</u>
A011	TOTAL PAY		<u>300</u>	<u>300</u>	<u>93,740,000</u>	<u>90,112,000</u>	<u>93,911,440</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>710,000</u>	<u>624,000</u>	<u>710,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>710,000</u>	<u>624,000</u>	<u>710,000</u>
R095	Risaldar Major (Temp) (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>299</u>	<u>299</u>	<u>93,030,000</u>	<u>89,488,000</u>	<u>93,201,440</u>
A01151	Total Basic Pay of Other Staff		<u>299</u>	<u>299</u>	<u>93,020,000</u>	<u>89,302,000</u>	<u>93,020,000</u>
R096	Risaldar (Temp) (BPS-13)		2	2			
N052	Naib Risaldar (Temp) (BPS-11)		2	2			
D569	Daffadar (Temp) (BPS-08)		10	10			
H092	Hawaldar (Temp) (BPS-08)		14	14			
D570	Driver (Temp) (BPS-05)		3	3			
M211	Muharrar (Temp) (BPS-05)		2	2			
S555	Sepoy (Temp) (BPS-05)		266	266			
A01152	Personal pay				10,000	186,000	181,440
A012	TOTAL ALLOWANCES				<u>67,036,000</u>	<u>99,202,000</u>	<u>91,337,692</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,036,000</u>	<u>99,202,000</u>	<u>91,337,692</u>
A01202	House Rent Allowance				5,000,000	5,417,000	5,100,000
A01203	Conveyance Allowance				7,000,000	6,953,000	7,000,000
A01207	Washing Allowance				350,000	362,000	357,000
A0120Q	Fixed Daily Allowance					7,000	2,688
A01210	Risk Allowance				4,500,000	6,014,000	4,590,000
A01217	Medical Allowance				5,000,000	5,335,000	5,100,000
A01229	Special compensation allowance				1,636,000	1,980,000	1,668,720
A01238	Charge allowance					19,000	7,214

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
CG7155	FEDERAL LEVIES FORCE CHAGHI					
A01239	Special Allowance			50,000	14,000	50,000
A0124C	Disparity Reduction Allowance			10,000,000	11,002,000	10,200,000
A0124R	Adhoc Relief 2022			8,000,000	8,227,000	8,160,000
A0124X	Adhoc Relief Allowance 2023			25,000,000	29,738,000	25,500,000
A0125E	Adhoc Relief Allowance-2024				23,395,000	23,073,644
A01260	Ration Allowance			500,000	693,000	510,000
A01270	Other				46,000	18,426
FEDERAL LEVIES FORCE CHAGHI				160,776,000	189,314,000	185,249,132

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
CM7008	LEVIES PROPER CHAMAN (OLD DDO LI4062)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>194,093,000</u>	<u>156,020,000</u>	<u>207,773,536</u>
A011	TOTAL PAY	<u>404</u>	<u>404</u>	<u>88,350,000</u>	<u>64,412,000</u>	<u>88,634,020</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>350,000</u>	<u>648,000</u>	<u>634,020</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>350,000</u>	<u>648,000</u>	<u>634,020</u>
W058	Wirless Technician (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	<u>403</u>	<u>403</u>	<u>88,000,000</u>	<u>63,764,000</u>	<u>88,000,000</u>
A01151	Total Basic Pay of Other Staff	<u>403</u>	<u>403</u>	<u>88,000,000</u>	<u>63,764,000</u>	<u>88,000,000</u>
N029	Naib Risaldar (BPS-12)	14	14			
D001	Daffadar (BPS-11)	46	46			
M092	Muharrar (BPS-11)	20	20			
S093	Sepoy (BPS-07)	316	316			
W020	Wireless Operator (BPS-07)	3	3			
D143	Driver (BPS-04)	4	4			
A012	TOTAL ALLOWANCES			<u>105,743,000</u>	<u>91,608,000</u>	<u>119,139,516</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>105,743,000</u>	<u>91,608,000</u>	<u>119,139,516</u>
A01202	House Rent Allowance			6,000,000	3,889,000	6,000,000
A01203	Conveyance Allowance			7,500,000	4,932,000	7,500,000
A01206	Local Compensatory Allowance			2,600,000		
A01207	Washing Allowance			400,000	243,000	400,000
A01208	Dress Allowance			30,000	7,000	30,000
A0120Q	Fixed Daily Allowance			23,000,000	14,543,000	23,000,000
A01210	Risk Allowance			13,000	7,735,000	13,260
A01211	Hill Allowance			800,000	516,000	800,000
A01217	Medical Allowance			6,000,000	3,558,000	6,000,000
A01229	Special compensation allowance			2,200,000	1,449,000	2,200,000
A01239	Special Allowance			100,000	124,000	100,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
CM7008	LEVIES PROPER CHAMAN (OLD DDO LI4062)					
A01242	Consolidation Travelling Allowance					27,378
A0124C	Disparity Reduction Allowance			18,000,000	8,058,000	18,000,000
A0124R	Adhoc Relief 2022			9,000,000	5,893,000	9,000,000
A0124X	Adhoc Relief Allowance 2023			24,000,000	21,128,000	24,000,000
A01250	Incentive Allowance			3,200,000	1,750,000	3,200,000
A0125E	Adhoc Relief Allowance-2024				16,075,000	15,968,878
A01260	Ration Allowance			2,600,000	1,632,000	2,600,000
A01270	Other			300,000	76,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>8,132,000</u>	<u>8,132,000</u>	<u>7,237,300</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>54,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			80,000	80,000	52,000
A033	TOTAL UTILITIES			<u>163,000</u>	<u>163,000</u>	<u>148,000</u>
A03302	Water			21,000	21,000	21,000
A03303	Electricity			112,000	112,000	112,000
A03304	Hot and cold weather charges			30,000	30,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,790,000</u>	<u>7,790,000</u>	<u>6,948,000</u>
A03805	Travelling Allowance			315,000	315,000	220,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,475,000	7,475,000	6,727,500
A039	TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>87,300</u>
A03901	Stationery			97,000	97,000	87,300
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>30,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>30,200,000</u>	

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
CM7008	LEVIES PROPER CHAMAN (OLD DDO LI4062)					
A05270	To Others				30,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,863,000</u>	<u>1,863,000</u>	<u>1,863,000</u>
A130	TOTAL TRANSPORT			<u>1,815,000</u>	<u>1,815,000</u>	<u>1,815,000</u>
A13001	Transport			1,815,000	1,815,000	1,815,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13101	Machinery & Equipment			48,000	48,000	48,000
LEVIES PROPER CHAMAN (OLD DDO LI4062)				204,088,000	196,215,000	216,873,836

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>655,316,000</u>	<u>960,906,820</u>	<u>848,895,857</u>
A011	TOTAL PAY		<u>1887</u>	<u>2037</u>	<u>287,940,000</u>	<u>381,739,000</u>	<u>380,265,434</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>6</u>	<u>1,220,000</u>	<u>624,000</u>	<u>1,220,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>6</u>	<u>1,220,000</u>	<u>624,000</u>	<u>1,220,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	4			
A011-2	TOTAL PAY OF OTHER STAFF		<u>1884</u>	<u>2031</u>	<u>286,720,000</u>	<u>381,115,000</u>	<u>379,045,434</u>
A01151	Total Basic Pay of Other Staff		<u>1884</u>	<u>2031</u>	<u>286,720,000</u>	<u>381,115,000</u>	<u>379,045,434</u>
R046	Risaldar	(BPS-14)	26	29			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	39	39			
D001	Daffadar	(BPS-11)	14	14			
J014	Junior Clerk	(BPS-11)	2	2			
M092	Muharrar	(BPS-11)	45	45			
H006	Hawaldar	(BPS-09)	86	86			
R054	Runner	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	1543	1687			
T040	Tracker	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	17	17			
D143	Driver	(BPS-04)	79	79			
B022	Beshiti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	12	12			

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)						
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	1	1			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>367,376,000</u>	<u>579,167,820</u>	<u>468,630,423</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>367,281,000</u>	<u>574,049,000</u>	<u>468,630,423</u>
A01202	House Rent Allowance				21,945,000	28,344,000	22,383,900
A01203	Conveyance Allowance				26,200,000	35,133,000	26,724,000
A01206	Local Compensatory Allowance				6,000,000	9,000	6,000,000
A01207	Washing Allowance				810,000	1,117,000	826,200
A01208	Dress Allowance				640,000	1,033,000	652,800
A0120Q	Fixed Daily Allowance				76,600,000	102,635,000	78,132,000
A01210	Risk Allowance				23,500,000	28,161,000	23,970,000
A01211	Hill Allowance				900,000		
A01217	Medical Allowance				20,100,000	26,955,000	20,502,000
A0121C	Additional Pay Allowance				79,000	79,000	79,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				6,190,000	9,884,000	6,313,800
A01239	Special Allowance				35,000	188,000	35,700
A01244	Adhoc relief					2,047,000	
A0124C	Disparity Reduction Allowance				64,287,000	58,635,000	64,287,000
A0124R	Adhoc Relief 2022				27,100,000	35,185,000	27,642,000
A0124X	Adhoc Relief Allowance 2023				75,210,000	124,765,000	76,714,200
A01250	Incentive Allowance				8,087,000	12,852,000	8,248,740
A0125E	Adhoc Relief Allowance-2024					93,933,000	96,329,163
A01260	Ration Allowance				8,600,000	11,682,000	8,772,000
A01270	Other				996,000	1,410,000	1,015,920
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>95,000</u>	<u>5,118,820</u>	
A01274	Medical charges					5,023,820	
A01293	Diet Charges				95,000	95,000	

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032118	PROVINCIAL LEVIES				
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)				
A03	TOTAL OPERATING EXPENSES		<u>7,513,000</u>	<u>20,379,314</u>	<u>6,720,850</u>
A032	TOTAL COMMUNICATIONS		<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		81,000	81,000	52,650
A033	TOTAL UTILITIES		<u>186,000</u>	<u>186,000</u>	<u>178,500</u>
A03302	Water		11,000	11,000	11,000
A03303	Electricity		160,000	160,000	160,000
A03304	Hot and cold weather charges		15,000	15,000	7,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>7,197,000</u>	<u>15,740,314</u>	<u>6,445,500</u>
A03805	Travelling Allowance		159,000	159,000	111,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		7,038,000	15,581,314	6,334,200
A039	TOTAL GENERAL		<u>48,000</u>	<u>4,371,000</u>	<u>43,200</u>
A03901	Stationery		48,000	48,000	43,200
A03963	Feeding Diet Food Charges			1,753,000	
A03970	Others			2,570,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>5,850,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>5,850,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A05270	To Others			4,950,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,165,000</u>	<u>6,165,000</u>	<u>1,165,000</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)					
A130	TOTAL TRANSPORT			<u>1,082,000</u>	<u>6,082,000</u>	<u>1,082,000</u>
A13001	Transport			1,082,000	6,082,000	1,082,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13101	Machinery & Equipment			83,000	83,000	83,000
	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)			663,994,000	993,301,134	856,781,707

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
DB7106	FEDERAL LEVIES FORCE DERA BUGTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>307,045,000</u>	<u>309,370,000</u>	<u>350,038,698</u>
A011	TOTAL PAY		<u>475</u>	<u>475</u>	<u>207,980,000</u>	<u>159,998,000</u>	<u>208,410,874</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,120,000</u>	<u>597,000</u>	<u>1,120,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,120,000</u>	<u>597,000</u>	<u>1,120,000</u>
A770	Assistant (Temp)	(BPS-16)	2	2			
R095	Risaldar Major (Temp)	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>472</u>	<u>472</u>	<u>206,860,000</u>	<u>159,401,000</u>	<u>207,290,874</u>
A01151	Total Basic Pay of Other Staff		<u>472</u>	<u>472</u>	<u>206,650,000</u>	<u>158,772,000</u>	<u>206,650,000</u>
R096	Risaldar (Temp)	(BPS-13)	2	2			
N052	Naib Risaldar (Temp)	(BPS-11)	20	20			
D569	Daffadar (Temp)	(BPS-08)	32	32			
H092	Hawaladar (Temp)	(BPS-08)	16	16			
D570	Driver (Temp)	(BPS-05)	4	4			
M211	Muharrar (Temp)	(BPS-05)	17	17			
S555	Sepoy (Temp)	(BPS-05)	380	380			
T122	Tracker (Temp)	(BPS-03)	1	1			
A01152	Personal pay				210,000	629,000	640,874
A012	TOTAL ALLOWANCES				<u>99,065,000</u>	<u>149,372,000</u>	<u>141,627,824</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>99,065,000</u>	<u>149,372,000</u>	<u>141,627,824</u>
A01202	House Rent Allowance				7,770,000	8,300,000	7,925,400
A01203	Conveyance Allowance				9,400,000	10,674,000	9,588,000
A01206	Local Compensatory Allowance					70,000	27,756
A01207	Washing Allowance				460,000	515,000	469,200
A01208	Dress Allowance				10,000	7,000	10,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
DB7106	FEDERAL LEVIES FORCE DERA BUGTI					
A0120N	Special Allowance @ 20% of Basic pay for Secretar				22,000	21,996
A0120Q	Fixed Daily Allowance			100,000	2,000	100,000
A01210	Risk Allowance			8,000,000	8,955,000	8,160,000
A01217	Medical Allowance			7,100,000	8,076,000	7,242,000
A01229	Special compensation allowance			2,931,000	3,458,000	2,989,620
A01239	Special Allowance				24,000	13,681
A0124C	Disparity Reduction Allowance			7,161,000	232,000	7,161,000
A0124R	Adhoc Relief 2022			13,300,000	15,015,000	13,566,000
A0124X	Adhoc Relief Allowance 2023			41,833,000	53,043,000	42,669,660
A0125E	Adhoc Relief Allowance-2024				39,447,000	40,475,591
A01260	Ration Allowance			1,000,000	1,062,000	1,020,000
A01270	Other				470,000	187,920
FEDERAL LEVIES FORCE DERA BUGTI				307,045,000	309,370,000	350,038,698

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
DK7002	LEVIES PROPER DUKKI (OLD DDO DK4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>123,839,000</u>	<u>131,413,100</u>	<u>137,935,891</u>
A011	TOTAL PAY		288	318	<u>54,570,000</u>	<u>53,487,000</u>	<u>54,570,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>410,000</u>		<u>410,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>410,000</u>		<u>410,000</u>
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		284	314	<u>54,160,000</u>	<u>53,487,000</u>	<u>54,160,000</u>
A01151	Total Basic Pay of Other Staff		<u>284</u>	<u>314</u>	<u>54,160,000</u>	<u>53,487,000</u>	<u>54,160,000</u>
R046	Risaldar	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	5	5			
N029	Naib Risaldar	(BPS-12)	9	9			
D001	Daffadar	(BPS-11)	17	17			
J014	Junior Clerk	(BPS-11)	2	2			
M092	Muharrar	(BPS-11)	9	9			
H006	Hawaladar	(BPS-09)	27	27			
A046	Armourer	(BPS-07)	4	4			
N010	Naik	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	179	208			
W020	Wireless Operator	(BPS-07)	3	4			
D143	Driver	(BPS-05)	7	7			
M037	Mechanic	(BPS-05)	3	3			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
DK7002	LEVIES PROPER DUKKI (OLD DDO DK4001)						
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>69,269,000</u>	<u>77,926,100</u>	<u>83,365,891</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,269,000</u>	<u>77,730,000</u>	<u>83,365,891</u>
A01202	House Rent Allowance				4,095,000	3,724,000	4,095,000
A01203	Conveyance Allowance				4,900,000	4,634,000	4,900,000
A01206	Local Compensatory Allowance				1,500,000	22,000	1,500,000
A01207	Washing Allowance				300,000	66,000	300,000
A01208	Dress Allowance				100,000	10,000	100,000
A0120Q	Fixed Daily Allowance				14,300,000	13,473,000	14,300,000
A01210	Risk Allowance				4,000,000	3,789,000	4,000,000
A01211	Hill Allowance				500,000	97,000	500,000
A01217	Medical Allowance				3,700,000	3,496,000	3,700,000
A01226	Computer allowance				60,000	31,000	60,000
A01229	Special compensation allowance				1,179,000	1,353,000	1,202,580
A0122N	Special Conveyance Allowance to Disbalded Employee				42,000	48,000	42,840
A01239	Special Allowance					2,000	792
A01242	Consolidation Travelling Allowance					20,000	7,842
A01244	Adhoc relief					22,000	
A0124C	Disparity Reduction Allowance				10,828,000	7,708,000	10,828,000
A0124R	Adhoc Relief 2022				5,400,000	4,882,000	5,400,000
A0124X	Adhoc Relief Allowance 2023				14,596,000	17,668,000	14,887,920
A01250	Incentive Allowance				1,419,000	1,637,000	1,447,380
A0125E	Adhoc Relief Allowance-2024					13,371,000	13,738,537
A01260	Ration Allowance				2,100,000	1,418,000	2,100,000
A01270	Other				250,000	259,000	255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>196,100</u>	
A01274	Medical charges					196,100	

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
DK7002	LEVIES PROPER DUKKI (OLD DDO DK4001)					
A03	TOTAL OPERATING EXPENSES			<u>6,337,000</u>	<u>6,337,000</u>	<u>5,682,100</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,293,000</u>	<u>6,293,000</u>	<u>5,642,500</u>
A03805	Travelling Allowance			106,000	106,000	74,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,187,000	6,187,000	5,568,300
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A03901	Stationery			44,000	44,000	39,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>11,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>11,100,000</u>	
A05270	To Others				11,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,115,000</u>
A130	TOTAL TRANSPORT			<u>1,084,000</u>	<u>1,084,000</u>	<u>1,084,000</u>
A13001	Transport			1,084,000	1,084,000	1,084,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13101	Machinery & Equipment			31,000	31,000	31,000
LEVIES PROPER DUKKI (OLD DDO DK4001)				131,291,000	149,965,100	144,732,991

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
GR7025	LEVIES PROPER GWADAR (OLD DDO GR4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>449,514,000</u>	<u>452,807,000</u>	<u>498,327,452</u>
A011	TOTAL PAY		<u>709</u>	<u>691</u>	<u>200,430,000</u>	<u>187,653,000</u>	<u>200,478,660</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,020,000</u>	<u>1,119,000</u>	<u>1,068,660</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,020,000</u>	<u>1,119,000</u>	<u>1,068,660</u>
A055	Assistant (BPS-16)		1	1			
R047	Risaldar Major (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>707</u>	<u>689</u>	<u>199,410,000</u>	<u>186,534,000</u>	<u>199,410,000</u>
A01151	Total Basic Pay of Other Staff		<u>707</u>	<u>689</u>	<u>199,410,000</u>	<u>186,534,000</u>	<u>199,410,000</u>
R046	Risaldar (BPS-14)		2	2			
S042	Senior Clerk (BPS-14)		1	1			
N029	Naib Risaldar (BPS-12)		12	12			
D001	Daffadar (BPS-11)		23	23			
M092	Muharrar (BPS-11)		5	5			
H006	Hawaladar (BPS-09)		15	15			
S093	Sepoy (BPS-07)		637	619			
T040	Tracker (BPS-07)		2	2			
D143	Driver (BPS-04)		8	8			
P127	Part time Sweeper (Contract)		2	2			
A012	TOTAL ALLOWANCES				<u>249,084,000</u>	<u>265,154,000</u>	<u>297,848,792</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>249,084,000</u>	<u>265,154,000</u>	<u>297,848,792</u>
A01202	House Rent Allowance				17,745,000	15,249,000	17,745,000
A01203	Conveyance Allowance				16,500,000	14,629,000	16,500,000
A01206	Local Compensatory Allowance				8,200,000	14,000	8,200,000
A01207	Washing Allowance				820,000	733,000	820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
GR7025	LEVIES PROPER GWADAR (OLD DDO GR4031)					
A01208	Dress Allowance			10,000	9,000	10,000
A0120Q	Fixed Daily Allowance			49,500,000	43,847,000	49,500,000
A01210	Risk Allowance			16,300,000	12,675,000	16,300,000
A01211	Hill Allowance			200,000		
A01216	Qualification allowance			10,000	1,000	10,000
A01217	Medical Allowance			12,400,000	11,116,000	12,400,000
A01229	Special compensation allowance			3,803,000	4,213,000	3,879,060
A01239	Special Allowance			54,000	251,000	55,080
A0123K	Superior Executive Allowance					180,000
A01242	Consolidation Travelling Allowance			290,000		
A01244	Adhoc relief				611,000	
A0124C	Disparity Reduction Allowance			40,049,000	24,529,000	40,049,000
A0124R	Adhoc Relief 2022			19,300,000	17,282,000	19,300,000
A0124X	Adhoc Relief Allowance 2023			52,385,000	62,096,000	53,432,700
A01250	Incentive Allowance			5,006,000	5,555,000	5,106,120
A0125E	Adhoc Relief Allowance-2024				47,227,000	47,850,832
A01260	Ration Allowance			5,600,000	5,037,000	5,600,000
A01265	Cash Handling Allowance			1,000		
A01270	Other			911,000	80,000	911,000
A03	TOTAL OPERATING EXPENSES			<u>9,729,000</u>	<u>9,729,000</u>	<u>8,691,750</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>52,650</u>
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>298,000</u>
A03302	Water			69,000	69,000	69,000
A03303	Electricity			221,000	221,000	221,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,299,000</u>	<u>9,299,000</u>	<u>8,303,300</u>
A03805	Travelling Allowance			329,000	329,000	230,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
GR7025	LEVIES PROPER GWADAR (OLD DDO GR4031)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,970,000	8,970,000	8,073,000
A039	TOTAL GENERAL			<u>42,000</u>	<u>42,000</u>	<u>37,800</u>
A03901	Stationery			42,000	42,000	37,800
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,591,000</u>	<u>1,591,000</u>	<u>1,591,000</u>
A130	TOTAL TRANSPORT			<u>1,528,000</u>	<u>1,528,000</u>	<u>1,528,000</u>
A13001	Transport			1,528,000	1,528,000	1,528,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101	Machinery & Equipment			63,000	63,000	63,000
LEVIES PROPER GWADAR (OLD DDO GR4031)				460,834,000	466,827,000	508,610,202

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
HB7030	LEVIES PROPER HAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>126,780,000</u>	<u>166,637</u>	<u>126,780,000</u>
A011	TOTAL PAY		180	180	<u>52,000,000</u>		<u>52,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		180	180	<u>52,000,000</u>		<u>52,000,000</u>
A01151	Total Basic Pay of Other Staff		<u>180</u>	<u>180</u>	<u>52,000,000</u>		<u>52,000,000</u>
R046	Risaldar	(BPS-14)	2	2			
N029	Naib Risaldar	(BPS-12)	5	5			
D001	Daffadar	(BPS-11)	9	9			
H006	Hawaldar	(BPS-09)	2	2			
S093	Sepoy	(BPS-07)	162	162			
A012	TOTAL ALLOWANCES				<u>74,780,000</u>	<u>166,637</u>	<u>74,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>74,780,000</u>		<u>74,780,000</u>
A01202	House Rent Allowance				4,000,000		4,000,000
A01203	Conveyance Allowance				4,500,000		4,500,000
A01206	Local Compensatory Allowance				2,500,000		2,500,000
A01207	Washing Allowance				250,000		250,000
A01208	Dress Allowance				100,000		100,000
A0120Q	Fixed Daily Allowance				15,000,000		15,000,000
A01210	Risk Allowance				5,000,000		5,000,000
A01211	Hill Allowance				150,000		150,000
A01217	Medical Allowance				4,000,000		4,000,000
A01222	Hardship allowance				30,000		30,000
A01239	Special Allowance				30,000		30,000
A01242	Consolidation Travelling Allowance				20,000		20,000
A0124C	Disparity Reduction Allowance				10,000,000		10,000,000
A0124R	Adhoc Relief 2022				6,000,000		6,000,000
A0124X	Adhoc Relief Allowance 2023				20,000,000		20,000,000
A01250	Incentive Allowance				1,500,000		1,500,000
A01260	Ration Allowance				1,500,000		1,500,000
A01270	Other				200,000		200,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
HB7030	LEVIES PROPER HAB					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>166,637</u>	
A01274	Medical charges				166,637	
A03	TOTAL OPERATING EXPENSES			<u>5,407,000</u>	<u>5,407,000</u>	<u>4,831,150</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>52,650</u>
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>175,000</u>	<u>175,000</u>	<u>167,500</u>
A03302	Water			10,000	10,000	10,000
A03303	Electricity			150,000	150,000	150,000
A03304	Hot and cold weather charges			15,000	15,000	7,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,120,000</u>	<u>5,120,000</u>	<u>4,584,000</u>
A03805	Travelling Allowance			120,000	120,000	84,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	4,500,000
A039	TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>27,000</u>
A03901	Stationery			30,000	30,000	27,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A130	TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13001	Transport			600,000	600,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery & Equipment			50,000	50,000	50,000

BC21009 (09)
BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
HB7030	LEVIES PROPER HAB					
LEVIES PROPER HAB				132,837,000	6,223,637	132,261,150

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
HI7005	LEVIES PROPER HARNAI (OLD DDO HI4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>121,468,000</u>	<u>130,158,478</u>	<u>137,563,610</u>
A011	TOTAL PAY		240	240	<u>49,470,000</u>	<u>51,491,000</u>	<u>51,716,182</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>510,000</u>		<u>510,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>510,000</u>		<u>510,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		237	237	<u>48,960,000</u>	<u>51,491,000</u>	<u>51,206,182</u>
A01151	Total Basic Pay of Other Staff		237	237	<u>48,960,000</u>	<u>51,491,000</u>	<u>51,206,182</u>
R046	Risaldar	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	9	9			
D001	Daffadar	(BPS-11)	15	15			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	2	2			
H006	Hawaldar	(BPS-09)	5	5			
S093	Sepoy	(BPS-07)	193	193			
T040	Tracker	(BPS-07)	1	1			
D143	Driver	(BPS-04)	4	4			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>71,998,000</u>	<u>78,667,478</u>	<u>85,847,428</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>71,998,000</u>	<u>78,530,000</u>	<u>85,847,428</u>
A01202	House Rent Allowance				4,410,000	3,601,000	4,410,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
HI7005	LEVIES PROPER HARNAI (OLD DDO HI4009)					
A01203	Conveyance Allowance			5,100,000	4,414,000	5,100,000
A01206	Local Compensatory Allowance			1,900,000	26,000	1,900,000
A01207	Washing Allowance			80,000	65,000	80,000
A01208	Dress Allowance			10,000		10,000
A0120Q	Fixed Daily Allowance			14,700,000	13,356,000	14,700,000
A01210	Risk Allowance			6,000,000	5,999,000	6,000,000
A01211	Hill Allowance			300,000	2,000	300,000
A01217	Medical Allowance			3,900,000	3,378,000	3,900,000
A01229	Special compensation allowance			1,027,000	1,233,000	1,047,540
A01244	Adhoc relief				206,000	
A0124C	Disparity Reduction Allowance			12,729,000	7,454,000	12,729,000
A0124R	Adhoc Relief 2022			4,700,000	4,828,000	4,794,000
A0124X	Adhoc Relief Allowance 2023			13,047,000	17,320,000	13,307,940
A01250	Incentive Allowance			1,405,000	1,717,000	1,433,100
A0125E	Adhoc Relief Allowance-2024				13,091,000	13,445,848
A01260	Ration Allowance			1,800,000	1,519,000	1,800,000
A01270	Other			890,000	321,000	890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,478</u>	
A01274	Medical charges				137,478	
A03	TOTAL OPERATING EXPENSES			<u>6,704,000</u>	<u>6,704,000</u>	<u>5,995,150</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>52,650</u>
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>233,000</u>	<u>233,000</u>	<u>224,000</u>
A03301	Gas			77,000	77,000	77,000
A03302	Water			7,000	7,000	7,000
A03303	Electricity			131,000	131,000	131,000
A03304	Hot and cold weather charges			18,000	18,000	9,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
HI7005	LEVIES PROPER HARNAI (OLD DDO HI4009)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,345,000</u>	<u>6,345,000</u>	<u>5,678,900</u>
A03805	Travelling Allowance			158,000	158,000	110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,187,000	6,187,000	5,568,300
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A03901	Stationery			44,000	44,000	39,600
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A130	TOTAL TRANSPORT			<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
A13001	Transport			955,000	955,000	955,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13101	Machinery & Equipment			45,000	45,000	45,000
LEVIES PROPER HARNAI (OLD DDO HI4009)				129,172,000	137,862,478	144,558,760

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
HI7080	FEDERAL LEVIES FORCE HARNAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,457,000</u>	<u>148,629,000</u>	<u>142,987,959</u>
A011	TOTAL PAY		<u>229</u>	<u>229</u>	<u>59,870,000</u>	<u>64,333,000</u>	<u>62,278,086</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,120,000</u>	<u>1,085,000</u>	<u>1,120,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>1,120,000</u>	<u>1,085,000</u>	<u>1,120,000</u>
R095	Risaldar Major (Temp) (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>228</u>	<u>228</u>	<u>58,750,000</u>	<u>63,248,000</u>	<u>61,158,086</u>
A01151	Total Basic Pay of Other Staff		<u>228</u>	<u>228</u>	<u>58,750,000</u>	<u>63,248,000</u>	<u>61,158,086</u>
R096	Risaldar (Temp) (BPS-13)		2	2			
N052	Naib Risaldar (Temp) (BPS-11)		7	7			
D569	Daffadar (Temp) (BPS-08)		6	6			
H092	Hawaldar (Temp) (BPS-08)		15	15			
D570	Driver (Temp) (BPS-05)		1	1			
M211	Muharrar (Temp) (BPS-05)		3	3			
S555	Sepoy (Temp) (BPS-05)		193	193			
T122	Tracker (Temp) (BPS-03)		1	1			
A012	TOTAL ALLOWANCES				<u>48,587,000</u>	<u>84,296,000</u>	<u>80,709,873</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>48,587,000</u>	<u>84,296,000</u>	<u>80,709,873</u>
A01202	House Rent Allowance				4,200,000	4,219,000	4,200,000
A01203	Conveyance Allowance				5,200,000	5,430,000	5,304,000
A01206	Local Compensatory Allowance				800,000	765,000	800,000
A01207	Washing Allowance				250,000	253,000	255,000
A0120Q	Fixed Daily Allowance				100,000	1,000	100,000
A01210	Risk Allowance				7,300,000	8,930,000	7,446,000
A01217	Medical Allowance				3,900,000	4,140,000	3,978,000
A01239	Special Allowance				2,000	38,000	2,040
A0124C	Disparity Reduction Allowance				3,400,000	321,000	3,400,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
HI7080	FEDERAL LEVIES FORCE HARNAI					
A0124R	Adhoc Relief 2022			5,900,000	6,085,000	6,018,000
A0124X	Adhoc Relief Allowance 2023			16,135,000	21,568,000	16,457,700
A0125E	Adhoc Relief Allowance-2024				15,987,000	16,421,034
A01260	Ration Allowance			1,400,000	1,455,000	1,428,000
A01270	Other				15,104,000	14,900,099
FEDERAL LEVIES FORCE HARNAI				108,457,000	148,629,000	142,987,959

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>428,574,000.</u>	<u>457,197,000.</u>	<u>478,490,644.</u>
A011	TOTAL PAY		664	631	<u>200,020,000.</u>	<u>194,100,000.</u>	<u>200,138,516.</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,430,000.</u>	<u>2,294,000.</u>	<u>1,548,516.</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,430,000.</u>	<u>2,294,000.</u>	<u>1,548,516.</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		660	627	<u>198,590,000.</u>	<u>191,806,000.</u>	<u>198,590,000.</u>
A01151	Total Basic Pay of Other Staff		<u>660</u>	<u>627</u>	<u>198,590,000.</u>	<u>191,806,000.</u>	<u>198,590,000.</u>
R046	Risaldar	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	8	8			
D001	Daffadar	(BPS-11)	21	21			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	3	3			
H006	Hawaldar	(BPS-09)	162	162			
S093	Sepoy	(BPS-07)	448	415			
T040	Tracker	(BPS-07)	3	3			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	5	5			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>228,554,000.</u>	<u>263,097,000.</u>	<u>278,352,128.</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>228,554,000</u>	<u>263,097,000</u>	<u>278,352,128</u>
A01202	House Rent Allowance			13,545,000	11,878,000	13,545,000
A01203	Conveyance Allowance			15,800,000	14,361,000	15,800,000
A01206	Local Compensatory Allowance			6,400,000	128,000	6,400,000
A01207	Washing Allowance			650,000	600,000	650,000
A01208	Dress Allowance			150,000	125,000	150,000
A01209	Special Additional Allowance			10,000		10,000
A0120Q	Fixed Daily Allowance			47,200,000	42,861,000	47,200,000
A01210	Risk Allowance			15,900,000	11,916,000	15,900,000
A01211	Hill Allowance			500,000		500,000
A01217	Medical Allowance			12,000,000	10,962,000	12,000,000
A01229	Special compensation allowance			3,400,000	4,175,000	3,468,000
A01242	Consolidation Travelling Allowance			450,000	605,000	450,000
A01244	Adhoc relief				750,000	
A0124C	Disparity Reduction Allowance			36,237,000	24,716,000	36,237,000
A0124R	Adhoc Relief 2022			18,300,000	17,416,000	18,300,000
A0124X	Adhoc Relief Allowance 2023			47,505,000	63,253,000	48,455,100
A01250	Incentive Allowance			4,477,000	5,571,000	4,566,540
A0125B	Special Balochistan Allowance					19,570
A0125E	Adhoc Relief Allowance-2024				47,614,000	48,658,318
A01260	Ration Allowance			5,400,000	5,026,000	5,400,000
A01270	Other			630,000	1,140,000	642,600
A03	TOTAL OPERATING EXPENSES			<u>10,172,000</u>	<u>10,172,000</u>	<u>9,108,350</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>464,000</u>	<u>464,000</u>	<u>451,500</u>
A03301	Gas			102,000	102,000	102,000
A03302	Water			67,000	67,000	67,000
A03303	Electricity			270,000	270,000	270,000
A03304	Hot and cold weather charges			25,000	25,000	12,500

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
JH7009	LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,582,000</u>	<u>9,582,000</u>	<u>8,563,600</u>
A03805	Travelling Allowance			301,000	301,000	210,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,281,000	9,281,000	8,352,900
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	<u>39,600</u>
A03901	Stationery			44,000	44,000	39,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,983,000</u>	<u>1,983,000</u>	<u>1,983,000</u>
A130	TOTAL TRANSPORT			<u>1,906,000</u>	<u>1,906,000</u>	<u>1,906,000</u>
A13001	Transport			1,906,000	1,906,000	1,906,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13101	Machinery & Equipment			77,000	77,000	77,000
LEVIES PROPER JHAL M JHAL MAGSI (OLD DDO JH4012)				440,729,000	471,452,000	489,581,994

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>568,135,000</u>	<u>741,021,704</u>	<u>675,089,571</u>
A011	TOTAL PAY		972	988	<u>259,490,000</u>	<u>308,346,000</u>	<u>290,814,065</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,330,000</u>	<u>2,964,000</u>	<u>2,864,088</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,330,000</u>	<u>2,964,000</u>	<u>2,864,088</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
R047	Risaldar Major	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		966	982	<u>258,160,000</u>	<u>305,382,000</u>	<u>287,949,977</u>
A01151	Total Basic Pay of Other Staff		966	982	<u>258,160,000</u>	<u>305,382,000</u>	<u>287,949,977</u>
R046	Risaldar	(BPS-14)	13	13			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
N029	Naib Risaldar	(BPS-12)	20	20			
D001	Daffadar	(BPS-11)	36	36			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	35	35			
A046	Armourer	(BPS-07)		1			
R054	Runner	(BPS-07)		1			
S093	Sepoy	(BPS-07)	815	825			
T040	Tracker	(BPS-07)	5	5			
W019	Wireless Mechanic	(BPS-07)		1			
W020	Wireless Operator	(BPS-07)	1	2			
D143	Driver	(BPS-04)	23	25			

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)						
S193	Sweeper	(BPS-01)	13	13			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>308,645,000</u>	<u>432,675,704</u>	<u>384,275,506</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>308,645,000</u>	<u>430,700,000</u>	<u>384,275,506</u>
A01202	House Rent Allowance				19,005,000	19,781,000	19,005,000
A01203	Conveyance Allowance				22,000,000	24,369,000	22,440,000
A01206	Local Compensatory Allowance				2,500,000		2,500,000
A01207	Washing Allowance				1,110,000	1,209,000	1,110,000
A01208	Dress Allowance				30,000	41,000	30,600
A0120Q	Fixed Daily Allowance				66,900,000	72,385,000	66,900,000
A01210	Risk Allowance				19,300,000	20,193,000	19,300,000
A01211	Hill Allowance				20,000	10,000	20,000
A01217	Medical Allowance				16,700,000	18,304,000	17,034,000
A01226	Computer allowance				10,000	11,000	10,000
A01229	Special compensation allowance				4,485,000	5,733,000	4,574,700
A0122N	Special Conveyance Allowance to Disbald Employee					178,000	
A01239	Special Allowance					1,444,000	896,728
A01242	Consolidation Travelling Allowance				3,200,000		3,200,000
A01244	Adhoc relief					756,000	
A0124C	Disparity Reduction Allowance				46,705,000	41,444,000	46,705,000
A0124R	Adhoc Relief 2022				24,800,000	30,845,000	25,296,000
A0124X	Adhoc Relief Allowance 2023				66,882,000	102,052,000	68,219,640
A01250	Incentive Allowance				5,774,000	8,827,000	5,889,480
A0125E	Adhoc Relief Allowance-2024					72,433,000	71,735,878
A01260	Ration Allowance				7,500,000	8,217,000	7,650,000
A01270	Other				1,724,000	2,468,000	1,758,480
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,975,704</u>	
A01274	Medical charges					1,975,704	
A03	TOTAL OPERATING EXPENSES				<u>17,718,000</u>	<u>17,718,000</u>	<u>15,878,650</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)					
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>324,000</u>	<u>324,000</u>	<u>315,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			294,000	294,000	294,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,312,000</u>	<u>17,312,000</u>	<u>15,510,000</u>
A03805	Travelling Allowance			354,000	354,000	247,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,958,000	16,958,000	15,262,200
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>4,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>4,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,985,000</u>	<u>1,985,000</u>	<u>1,985,000</u>
A130	TOTAL TRANSPORT			<u>1,909,000</u>	<u>1,909,000</u>	<u>1,909,000</u>
A13001	Transport			1,909,000	1,909,000	1,909,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13101	Machinery & Equipment			76,000	76,000	76,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)					
LEVIES PROPER KACHHI (OLD DDO KI4019)				587,838,000	765,524,704	692,953,221

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>499,629,000</u>	<u>560,849,833</u>	<u>583,062,321</u>
A011	TOTAL PAY		851	851	<u>207,580,000</u>	<u>231,886,000</u>	<u>230,297,502</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,330,000</u>	<u>516,000</u>	<u>1,330,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1 330,000</u>	<u>516,000</u>	<u>1 330,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		848	848	<u>206,250,000</u>	<u>231,370,000</u>	<u>228,967,502</u>
A01151	Total Basic Pay of Other Staff		<u>848</u>	<u>848</u>	<u>206,240,000</u>	<u>231,298,000</u>	<u>228,889,802</u>
R046	Risaldar	(BPS-14)	11	11			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
N029	Naib Risaldar	(BPS-12)	20	20			
D001	Daffadar	(BPS-11)	22	22			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	6	6			
H006	Hawaladar	(BPS-09)	40	40			
S093	Sepoy	(BPS-07)	722	722			
T040	Tracker	(BPS-07)	2	2			
D143	Driver	(BPS-04)	20	20			
P127	Part time Sweeper	(Contract)	2	2			
A01152	Personal pay				10,000		10,500
A01156	Total Pay of contract staff					<u>72,000</u>	<u>67,200</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)					
A012	TOTAL ALLOWANCES			<u>292,049,000</u>	<u>328,963,833</u>	<u>352,764,819</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>292,049,000</u>	<u>328,226,000</u>	<u>352,764,819</u>
A01202	House Rent Allowance			14,175,000	15,160,000	14,458,500
A01203	Conveyance Allowance			20,600,000	18,482,000	20,600,000
A01206	Local Compensatory Allowance			2,700,000		2,700,000
A01207	Washing Allowance			890,000	940,000	907,800
A01208	Dress Allowance			440,000	363,000	440,000
A0120Q	Fixed Daily Allowance			68,400,000	56,197,000	68,400,000
A01210	Risk Allowance			27,400,000	16,119,000	27,400,000
A01211	Hill Allowance			2,200,000	1,873,000	2,200,000
A01217	Medical Allowance			16,100,000	14,043,000	16,100,000
A01226	Computer allowance			10,000		10,000
A01229	Special compensation allowance			4,279,000	5,502,000	4,364,580
A01238	Charge allowance			700,000	149,000	700,000
A01239	Special Allowance			857,000	126,000	857,000
A01242	Consolidation Travelling Allowance			40,000	42,000	40,000
A01244	Adhoc relief				151,000	
A0124C	Disparity Reduction Allowance			39,976,000	31,227,000	39,976,000
A0124R	Adhoc Relief 2022			19,800,000	21,071,000	20,196,000
A0124X	Adhoc Relief Allowance 2023			59,214,000	75,834,000	60,398,280
A01250	Incentive Allowance			6,327,000	6,921,000	6,453,540
A0125E	Adhoc Relief Allowance-2024				57,137,000	58,622,119
A01260	Ration Allowance			6,400,000	6,357,000	6,400,000
A01265	Cash Handling Allowance			2,000	2,000	2,000
A01270	Other			1,539,000	530,000	1,539,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>737,833</u>	
A01274	Medical charges				737,833	
A03	TOTAL OPERATING EXPENSES			<u>15,330,000</u>	<u>15,330,000</u>	<u>13,451,150</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)					
A033	TOTAL UTILITIES			<u>976,000</u>	<u>976,000</u>	<u>612,500</u>
A03301	Gas			89,000	89,000	89,000
A03302	Water			8,000	8,000	8,000
A03303	Electricity			152,000	152,000	152,000
A03304	Hot and cold weather charges			727,000	727,000	363,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,217,000</u>	<u>14,217,000</u>	<u>12,735,500</u>
A03805	Travelling Allowance			299,000	299,000	209,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,918,000	13,918,000	12,526,200
A039	TOTAL GENERAL			<u>55,000</u>	<u>55,000</u>	<u>49,500</u>
A03901	Stationery			55,000	55,000	49,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>47,550,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>47,550,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A05270	To Others				44,550,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,888,000</u>	<u>2,888,000</u>	<u>2,888,000</u>
A130	TOTAL TRANSPORT			<u>2,800,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
A13001	Transport			2,800,000	2,800,000	2,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13101	Machinery & Equipment			88,000	88,000	88,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KL7019	LEVIES PROPER KALAT (OLD DDO KL4026)					
LEVIES PROPER KALAT (OLD DDO KL4026)				517,847,000	626,617,833	599,401,471

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>235,724,000</u>	<u>263,322,493</u>	<u>264,471,749</u>
A011	TOTAL PAY		377	429	<u>111,180,000</u>	<u>111,348,000</u>	<u>111,228,800</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,330,000</u>	<u>1,384,000</u>	<u>1,378,800</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,330,000</u>	<u>1,384,000</u>	<u>1,378,800</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		374	426	<u>109,850,000</u>	<u>109,964,000</u>	<u>109,850,000</u>
A01151	Total Basic Pay of Other Staff		374	426	<u>109,850,000</u>	<u>109,964,000</u>	<u>109,850,000</u>
R046	Risaldar	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	11	18			
D001	Daffadar	(BPS-11)	7	14			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	3	3			
H006	Hawaldar	(BPS-09)	54	54			
S093	Sepoy	(BPS-07)	286	321			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	5	8			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>124,544,000</u>	<u>151,974,493</u>	<u>153,242,949</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>124,544,000</u>	<u>150,308,000</u>	<u>153,242,949</u>
A01202	House Rent Allowance				7,560,000	6,896,000	7,560,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)					
A01203	Conveyance Allowance			8,800,000	8,588,000	8,800,000
A01206	Local Compensatory Allowance			2,800,000	2,408,000	2,800,000
A01207	Washing Allowance			380,000	361,000	380,000
A01208	Dress Allowance			190,000	151,000	190,000
A0120Q	Fixed Daily Allowance			26,300,000	25,082,000	26,300,000
A01210	Risk Allowance			8,500,000	7,044,000	8,500,000
A01211	Hill Allowance			300,000		300,000
A01217	Medical Allowance			6,600,000	6,255,000	6,600,000
A01222	Hardship allowance			2,000	1,000	2,000
A01239	Special Allowance			15,000	85,000	15,300
A01242	Consolidation Travelling Allowance			110,000		110,000
A01244	Adhoc relief				264,000	
A0124C	Disparity Reduction Allowance			19,303,000	13,400,000	19,303,000
A0124R	Adhoc Relief 2022			10,600,000	10,163,000	10,600,000
A0124X	Adhoc Relief Allowance 2023			27,666,000	36,765,000	28,219,320
A01250	Incentive Allowance			1,996,000	2,593,000	2,035,920
A0125E	Adhoc Relief Allowance-2024				27,412,000	28,105,409
A01260	Ration Allowance			3,000,000	2,715,000	3,000,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			421,000	125,000	421,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,666,493</u>	
A01274	Medical charges				1,666,493	
A03	TOTAL OPERATING EXPENSES			<u>12,686,000</u>	<u>12,686,000</u>	<u>11,317,750</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>414,000</u>	<u>414,000</u>	<u>400,500</u>
A03301	Gas			130,000	130,000	130,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			245,000	245,000	245,000
A03304	Hot and cold weather charges			27,000	27,000	13,500

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,136,000</u>	<u>12,136,000</u>	<u>10,815,000</u>
A03805	Travelling Allowance			537,000	537,000	375,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,599,000	11,599,000	10,439,100
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>48,600</u>
A03901	Stationery			54,000	54,000	48,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>11,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>11,100,000</u>	
A05270	To Others				11,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,131,000</u>	<u>5,421,500</u>	<u>2,131,000</u>
A130	TOTAL TRANSPORT			<u>2,036,000</u>	<u>4,036,000</u>	<u>2,036,000</u>
A13001	Transport			2,036,000	4,036,000	2,036,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101	Machinery & Equipment			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,290,500</u>	
A13301	Office Buildings				1,290,500	

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)					
LEVIES PROPER KHARAN (OLD DDO KN4019)				250,541,000	292,529,993	277,920,499

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,173,933,000</u>	<u>1,385,580,845</u>	<u>1,330,817,699</u>
A011	TOTAL PAY		1863	1834	<u>546,930,000</u>	<u>587,418,000</u>	<u>561,680,406</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,460,000</u>	<u>3,255,000</u>	<u>3,460,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,260,000</u>	<u>3,255,000</u>	<u>3,260,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	2	2			
W058	Wirless Technician	(BPS-16)	1	1			
A01106	Total Pay of contract staff				<u>200,000</u>		<u>200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		1856	1827	<u>543,470,000</u>	<u>584,163,000</u>	<u>558,220,406</u>
A01151	Total Basic Pay of Other Staff		1856	1827	<u>543,350,000</u>	<u>584,134,000</u>	<u>558,093,631</u>
R046	Risaldar	(BPS-14)	17	17			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	42	42			
D001	Daffadar	(BPS-11)	38	38			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	19	19			
H006	Hawaladar	(BPS-09)	132	132			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	1586	1557			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)						
T040	Tracker	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	13	13			
P127	Part time Sweeper	(Contract)	2	2			
A01152	Personal pay				20,000	29,000	26,775
A01153	Special pay				100,000		100,000
A012	TOTAL ALLOWANCES				<u>627,003,000</u>	<u>798,162,845</u>	<u>769,137,293</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>627,003,000</u>	<u>794,861,000</u>	<u>769,137,293</u>
A01202	House Rent Allowance				36,225,000	35,252,000	36,225,000
A01203	Conveyance Allowance				42,900,000	44,141,000	42,900,000
A01206	Local Compensatory Allowance				26,100,000	13,511,000	26,100,000
A01207	Washing Allowance				490,000	190,000	490,000
A01208	Dress Allowance				120,000	34,000	120,000
A0120Q	Fixed Daily Allowance				130,300,000	133,382,000	130,300,000
A01210	Risk Allowance				44,000,000	34,868,000	44,000,000
A01211	Hill Allowance				1,400,000		1,400,000
A01217	Medical Allowance				32,300,000	33,407,000	32,300,000
A0121B	Health Professional Allowance				30,000	11,000	30,000
A01239	Special Allowance				115,000	131,000	117,300
A01242	Consolidation Travelling Allowance				10,000	36,000	10,200
A01244	Adhoc relief					2,186,000	
A0124C	Disparity Reduction Allowance				93,794,000	74,187,000	93,794,000
A0124R	Adhoc Relief 2022				52,900,000	55,255,000	52,900,000
A0124X	Adhoc Relief Allowance 2023				138,956,000	195,851,000	141,735,120
A01250	Incentive Allowance				11,702,000	16,724,000	11,936,040
A01253	Science Teaching Allowance				10,000		10,000
A0125E	Adhoc Relief Allowance-2024					135,527,000	139,099,613
A01260	Ration Allowance				14,700,000	15,207,000	14,700,000
A01270	Other				951,000	4,961,000	970,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>3,301,845</u>	
A01274	Medical charges					3,301,845	

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)					
A03	TOTAL OPERATING EXPENSES			<u>20,059,000</u>	<u>20,059,000</u>	<u>17,934,750</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>52,650</u>
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>615,000</u>	<u>615,000</u>	<u>604,500</u>
A03301	Gas			130,000	130,000	130,000
A03302	Water			20,000	20,000	20,000
A03303	Electricity			444,000	444,000	444,000
A03304	Hot and cold weather charges			21,000	21,000	10,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,299,000</u>	<u>19,299,000</u>	<u>17,220,900</u>
A03805	Travelling Allowance			741,000	741,000	518,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,558,000	18,558,000	16,702,200
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>56,700</u>
A03901	Stationery			52,000	52,000	46,800
A03902	Printing & Publication			11,000	11,000	9,900
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>22,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>22,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,100,000	
A05270	To Others				11,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,668,000</u>	<u>2,668,000</u>	<u>2,668,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KR7039	LEVIES PROPER KHUZDAR (OLD DDO KR4051)					
A130	TOTAL TRANSPORT			<u>2,544,000</u>	<u>2,544,000</u>	<u>2,544,000</u>
A13001	Transport			2,544,000	2,544,000	2,544,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13101	Machinery & Equipment			124,000	124,000	124,000
LEVIES PROPER KHUZDAR (OLD DDO KR4051)				1,196,660,000	1,430,507,845	1,351,420,449

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BALUCHISTAN LEVIES

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KR7040	ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,201,000</u>	<u>72,564,000</u>	<u>74,689,598</u>
A011	TOTAL PAY		142	140	<u>30,090,000</u>	<u>29,901,000</u>	<u>30,763,643</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>5,710,000</u>	<u>4,641,000</u>	<u>5,710,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>5,710,000</u>	<u>4,641,000</u>	<u>5,710,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
A011-2	TOTAL PAY OF OTHER STAFF		119	117	<u>24,380,000</u>	<u>25,260,000</u>	<u>25,053,643</u>
A01151	Total Basic Pay of Other Staff		119	117	<u>24,380,000</u>	<u>25,260,000</u>	<u>25,053,643</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	8	8			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	94	93			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KR7040	ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)						
N003	Naib Qasid	(BPS-01)	2	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>36,111,000</u>	<u>42,663,000</u>	<u>43,925,955</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,111,000</u>	<u>42,663,000</u>	<u>43,925,955</u>
A01202	House Rent Allowance				2,205,000	1,970,000	2,205,000
A01203	Conveyance Allowance				2,700,000	2,515,000	2,700,000
A01206	Local Compensatory Allowance				800,000	775,000	800,000
A01207	Washing Allowance				40,000	33,000	40,000
A01208	Dress Allowance				70,000	63,000	70,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar					245,000	146,736
A0120Q	Fixed Daily Allowance				8,200,000	7,711,000	8,200,000
A01210	Risk Allowance				2,200,000	2,097,000	2,200,000
A01211	Hill Allowance				50,000		50,000
A01217	Medical Allowance				2,000,000	1,810,000	2,000,000
A01239	Special Allowance					60,000	36,000
A0123K	Superior Executive Allowance						96,000
A01242	Consolidation Travelling Allowance				10,000		10,000
A01244	Adhoc relief					83,000	
A0124C	Disparity Reduction Allowance				6,257,000	4,291,000	6,257,000
A0124R	Adhoc Relief 2022				2,700,000	2,692,000	2,700,000
A0124X	Adhoc Relief Allowance 2023				7,279,000	9,542,000	7,424,580
A01250	Incentive Allowance				709,000	822,000	723,180
A0125E	Adhoc Relief Allowance-2024					7,190,000	7,376,459
A01260	Ration Allowance				800,000	732,000	800,000
A01270	Other				91,000	32,000	91,000
A03	TOTAL OPERATING EXPENSES				<u>1,232,000</u>	<u>1,232,000</u>	<u>949,950</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>52,650</u>
A03201	Postage and Telegraph				1,000	1,000	
A03202	Telephone and trunk call				81,000	81,000	52,650

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KR7040	ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>	<u>841,000</u>	<u>728,100</u>
A03805	Travelling Allowance			144,000	144,000	100,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			697,000	697,000	627,300
A039	TOTAL GENERAL			<u>309,000</u>	<u>309,000</u>	<u>169,200</u>
A03901	Stationery			188,000	188,000	169,200
A03970	Others			121,000	121,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>584,000</u>	<u>584,000</u>	<u>584,000</u>
A130	TOTAL TRANSPORT			<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A13001	Transport			398,000	398,000	398,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13101	Machinery & Equipment			186,000	186,000	186,000
ZONAL DIRECTOR KALAT AT KHUZDAR (OLD DDO KR4052)				68,017,000	75,280,000	76,223,548

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KR7130	LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,815,000</u>	<u>89,767,000</u>	<u>85,648,989</u>
A011	TOTAL PAY		147	147	<u>31,235,000</u>	<u>37,377,000</u>	<u>38,693,061</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>9,540,000</u>	<u>3,198,000</u>	<u>9,541,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>6,120,000</u>	<u>733,000</u>	<u>6,120,000</u>
C320	Commandant (Contract Basis)	(BPS-19)	1	1			
D405	Deputy Commandant (Contract Basis)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A436	Admn Officer	(BPS-17)	1	1			
A534	Academic Officer	(BPS-17)	1	1			
S059	Senior Instructor	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
I178	Instructor Criminal Law	(BPS-16)	1	1			
I179	Instructor Civil Law Minor Acts	(BPS-16)	1	1			
I180	Instructor Levies Law/Rules	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
M046	Medical Officer	(Contract)	1	1			
A01102	Personal pay				20,000		21,000
A01106	Total Pay of contract staff				<u>3,400,000</u>	<u>2,465,000</u>	<u>3,400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		134	134	<u>21,695,000</u>	<u>34,179,000</u>	<u>29,152,061</u>
A01151	Total Basic Pay of Other Staff		134	134	<u>21,620,000</u>	<u>30,874,000</u>	<u>29,075,561</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KR7130	LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)						
I017	Instructor	(BPS-14)	15	15			
M170	Motor Transport Officer	(BPS-14)	1	1			
M171	Mess Incharge	(BPS-14)	1	1			
P240	Physical Instructor	(BPS-14)	2	2			
R046	Risaldar	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
N029	Naib Risaldar	(BPS-12)	2	2			
D001	Daffadar	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
H006	Hawaldar	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	2	2			
A046	Armourer	(BPS-07)	2	2			
S093	Sepoy	(BPS-07)	60	60			
W020	Wireless Operator	(BPS-07)	2	2			
S157	Store Keeper	(BPS-05)	2	2			
D143	Driver	(BPS-04)	6	6			
P040	Plumber	(BPS-04)	1	1			
B010	Barbar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
C127	Cook	(Contract)	5	5			
M171	Mess Incharge	(Contract)	1	1			
N014	Nurse	(Contract)	4	4			
S193	Sweeper	(Contract)	6	6			
W001	Waiter	(Contract)	6	6			
A01156	Total Pay of contract staff				<u>75,000.</u>	<u>3,305,000.</u>	<u>76,500.</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KR7130	LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)					
A012	TOTAL ALLOWANCES			<u>39,580,000</u>	<u>52,390,000</u>	<u>46,955,928</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,580,000</u>	<u>52,390,000</u>	<u>46,955,928</u>
A01202	House Rent Allowance			2,730,000	2,846,000	2,730,000
A01203	Conveyance Allowance			3,200,000	3,743,000	3,264,000
A01206	Local Compensatory Allowance			1,000,000	1,048,000	1,000,000
A01207	Washing Allowance			50,000	60,000	51,000
A01208	Dress Allowance			40,000	61,000	40,800
A0120Q	Fixed Daily Allowance			9,800,000	9,415,000	9,800,000
A01210	Risk Allowance			1,900,000	1,933,000	1,938,000
A01211	Hill Allowance			30,000		30,000
A01217	Medical Allowance			2,300,000	2,683,000	2,346,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				200,000	
A01239	Special Allowance			459,000	425,000	459,000
A01242	Consolidation Travelling Allowance			170,000	23,000	170,000
A01244	Adhoc relief				87,000	
A0124C	Disparity Reduction Allowance			5,098,000	5,926,000	5,199,960
A0124R	Adhoc Relief 2022			2,100,000	3,224,000	2,142,000
A0124X	Adhoc Relief Allowance 2023			6,712,000	12,442,000	6,846,240
A01250	Incentive Allowance			453,000	637,000	462,060
A01251	Mess Allowance				6,000	
A0125E	Adhoc Relief Allowance-2024				6,827,000	6,938,868
A01260	Ration Allowance			1,100,000	695,000	1,100,000
A01270	Other			2,438,000	109,000	2,438,000
A03	TOTAL OPERATING EXPENSES			<u>5,651,000</u>	<u>5,651,000</u>	<u>4,834,850</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>52,650</u>
A03201	Postage and Telegraph			1,000	1,000	
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>3,700,000</u>	<u>3,700,000</u>	<u>3,200,000</u>
A03302	Water			1,050,000	1,050,000	1,050,000
A03303	Electricity			1,650,000	1,650,000	1,650,000
A03304	Hot and cold weather charges			1,000,000	1,000,000	500,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KR7130	LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,465,000</u>	<u>1,465,000</u>	<u>1,255,500</u>
A03805	Travelling Allowance			315,000	315,000	220,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,035,000
A039	TOTAL GENERAL			<u>404,000</u>	<u>404,000</u>	<u>326,700</u>
A03901	Stationery			330,000	330,000	297,000
A03902	Printing & Publication			33,000	33,000	29,700
A03970	Others			41,000	41,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>723,000</u>	<u>723,000</u>	<u>723,000</u>
A130	TOTAL TRANSPORT			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
A13001	Transport			660,000	660,000	660,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101	Machinery & Equipment			63,000	63,000	63,000
LEVIES TRAINING CENTER KHUZDAR (OLD DDO KR4222)				77,189,000	96,141,000	91,206,839

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KU7013	LEVIES PROPER KOHLU (OLD DDO KU4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>859,304,000</u>	<u>1,032,424,235</u>	<u>1,011,474,477</u>
A011	TOTAL PAY		1282	1257	<u>419,430,000</u>	<u>454,025,000</u>	<u>450,727,021</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,330,000</u>	<u>2,254,000</u>	<u>2,022,804</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,330,000</u>	<u>2,254,000</u>	<u>2,022,804</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		1278	1253	<u>418,100,000</u>	<u>451,771,000</u>	<u>448,704,217</u>
A01151	Total Basic Pay of Other Staff		1278	1253	<u>418,100,000</u>	<u>451,571,000</u>	<u>448,524,217</u>
R046	Risaldar	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	8	8			
D001	Daffadar	(BPS-11)	88	88			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	20	20			
S093	Sepoy	(BPS-07)	1149	1124			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	6	6			
P127	Part time Sweeper	(Contract)	2	2			
A01156	Total Pay of contract staff					<u>200,000</u>	<u>180,000</u>
A012	TOTAL ALLOWANCES				<u>439,874,000</u>	<u>578,399,235</u>	<u>560,747,456</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>439,874,000</u>	<u>577,252,000</u>	<u>560,747,456</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KU7013	LEVIES PROPER KOHLU (OLD DDO KU4015)					
A01202	House Rent Allowance			22,995,000	24,139,000	23,454,900
A01203	Conveyance Allowance			27,500,000	29,988,000	28,050,000
A01206	Local Compensatory Allowance			4,400,000		4,400,000
A01207	Washing Allowance			1,420,000	1,466,000	1,448,400
A01208	Dress Allowance			730,000	60,000	730,000
A0120Q	Fixed Daily Allowance			85,100,000	85,985,000	86,802,000
A01210	Risk Allowance			22,800,000	24,881,000	23,256,000
A01211	Hill Allowance			600,000		600,000
A01217	Medical Allowance			21,500,000	22,245,000	21,930,000
A0121C	Additional Pay Allowance			16,000		16,000
A01222	Hardship allowance			1,000	1,000	
A01229	Special compensation allowance			6,499,000	7,768,000	6,628,980
A01239	Special Allowance			734,000	365,000	734,000
A01242	Consolidation Travelling Allowance			220,000	1,156,000	224,400
A01244	Adhoc relief				1,580,000	
A0124C	Disparity Reduction Allowance			66,545,000	49,717,000	66,545,000
A0124R	Adhoc Relief 2022			40,100,000	42,426,000	40,902,000
A0124X	Adhoc Relief Allowance 2023			115,753,000	150,505,000	118,068,060
A01250	Incentive Allowance			10,076,000	11,118,000	10,277,520
A0125E	Adhoc Relief Allowance-2024				111,093,000	113,783,496
A01260	Ration Allowance			12,300,000	10,024,000	12,300,000
A01270	Other			585,000	2,735,000	596,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,147,235</u>	
A01274	Medical charges				959,735	
A01293	Diet Charges				187,500	
A03	TOTAL OPERATING EXPENSES			<u>10,422,000</u>	<u>17,422,000</u>	<u>9,265,450</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>389,000</u>	<u>389,000</u>	<u>379,500</u>
A03301	Gas			17,000	17,000	17,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KU7013	LEVIES PROPER KOHLU (OLD DDO KU4015)					
A03303	Electricity			353,000	353,000	353,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,899,000</u>	<u>16,899,000</u>	<u>8,785,500</u>
A03805	Travelling Allowance			618,000	618,000	432,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,281,000	16,281,000	8,352,900
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>46,800</u>
A03901	Stationery			52,000	52,000	46,800
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>7,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>7,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				7,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,870,000</u>	<u>7,270,000</u>	<u>1,870,000</u>
A130	TOTAL TRANSPORT			<u>1,782,000</u>	<u>7,182,000</u>	<u>1,782,000</u>
A13001	Transport			1,782,000	7,182,000	1,782,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13101	Machinery & Equipment			88,000	88,000	88,000
LEVIES PROPER KOHLU (OLD DDO KU4015)				871,596,000	1,064,316,235	1,022,609,927

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
KU7184	FEDERAL LEVIES FORCE KOHLU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>153,829,000</u>	<u>218,544,000</u>	<u>200,569,996</u>
A011	TOTAL PAY		<u>456</u>	<u>456</u>	<u>120,370,000</u>	<u>134,235,000</u>	<u>132,138,089</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>		<u>510,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>510,000</u>		<u>510,000</u>
A770	Assistant (Temp) (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>455</u>	<u>455</u>	<u>119,860,000</u>	<u>134,235,000</u>	<u>131,628,089</u>
A01151	Total Basic Pay of Other Staff		<u>455</u>	<u>455</u>	<u>119,750,000</u>	<u>134,228,000</u>	<u>131,517,589</u>
R096	Risaldar (Temp) (BPS-13)		2	2			
N052	Naib Risaldar (Temp) (BPS-11)		14	14			
D569	Daffadar (Temp) (BPS-08)		30	30			
H092	Hawaldar (Temp) (BPS-08)		8	8			
B089	Bishti (Temp) (BPS-05)		2	2			
D570	Driver (Temp) (BPS-05)		4	4			
M211	Muharrar (Temp) (BPS-05)		8	8			
S555	Sepoy (Temp) (BPS-05)		383	383			
T122	Tracker (Temp) (BPS-03)		3	3			
S554	Sweeper (Temp) (BPS-01)		1	1			
A01152	Personal pay				10,000	7,000	10,500
A01153	Special pay				100,000		100,000
A012	TOTAL ALLOWANCES				<u>33,459,000</u>	<u>84,309,000</u>	<u>68,431,907</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,459,000</u>	<u>84,309,000</u>	<u>68,431,907</u>
A01202	House Rent Allowance				63,000	3,594,000	64,260
A01203	Conveyance Allowance				80,000	124,000	80,000
A01206	Local Compensatory Allowance				100,000	9,000	100,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
KU7184	FEDERAL LEVIES FORCE KOHLU					
A01207	Washing Allowance			10,000	7,000	10,000
A01208	Dress Allowance			10,000		10,000
A0120Q	Fixed Daily Allowance			100,000		100,000
A01210	Risk Allowance			100,000	50,000	100,000
A01211	Hill Allowance				8,000	2,880
A01217	Medical Allowance			100,000	96,000	100,000
A01229	Special compensation allowance			5,000	7,000	5,100
A01239	Special Allowance			10,000	18,000	10,000
A0124C	Disparity Reduction Allowance			73,000	271,000	74,460
A0124R	Adhoc Relief 2022			200,000	162,000	200,000
A0124X	Adhoc Relief Allowance 2023			32,598,000	45,452,000	33,249,960
A0125E	Adhoc Relief Allowance-2024				31,874,000	32,537,762
A01260	Ration Allowance			10,000	32,000	10,200
A01270	Other				2,605,000	1,777,285
FEDERAL LEVIES FORCE KOHLU				153,829,000	218,544,000	200,569,996

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
LI7044	LEVIES PROPER LORALAI (OLD DDO LI4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>261,955,000</u>	<u>305,246,990</u>	<u>301,593,222</u>
A011	TOTAL PAY		442	436	<u>107,200,000</u>	<u>122,675,000</u>	<u>116,959,937</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,630,000</u>	<u>697,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,630,000</u>	<u>697,000</u>	<u>1,630,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
W058	Wirless Technician	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		436	430	<u>105,570,000</u>	<u>121,978,000</u>	<u>115,329,937</u>
A01151	Total Basic Pay of Other Staff		436	430	<u>105,570,000</u>	<u>121,830,000</u>	<u>115,241,137</u>
R046	Risaldar	(BPS-14)	8	8			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	7	7			
D001	Daffadar	(BPS-11)	15	15			
J014	Junior Clerk	(BPS-11)	5	5			
M092	Muharrar	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	17	17			
S093	Sepoy	(BPS-07)	375	369			
W020	Wireless Operator	(BPS-07)	2	2			
D143	Driver	(BPS-04)	3	3			
P127	Part time Sweeper	(Contract)	2	2			
A01156	Total Pay of contract staff					<u>148,000</u>	<u>88,800</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
LI7044	LEVIES PROPER LORALAI (OLD DDO LI4062)					
A012	TOTAL ALLOWANCES			<u>154,755,000</u>	<u>182,571,990</u>	<u>184,633,285</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>154,755,000</u>	<u>182,424,000</u>	<u>184,633,285</u>
A01202	House Rent Allowance			11,025,000	8,881,000	11,025,000
A01203	Conveyance Allowance			12,900,000	10,825,000	12,900,000
A01206	Local Compensatory Allowance			2,400,000	51,000	2,400,000
A01207	Washing Allowance			290,000	300,000	290,000
A01208	Dress Allowance			100,000	53,000	100,000
A0120Q	Fixed Daily Allowance			39,000,000	32,994,000	39,000,000
A01210	Risk Allowance			7,700,000	7,953,000	7,854,000
A01211	Hill Allowance			1,300,000	1,099,000	1,300,000
A01217	Medical Allowance			9,800,000	8,262,000	9,800,000
A01229	Special compensation allowance			2,178,000	2,851,000	2,221,560
A01239	Special Allowance			18,000	514,000	18,360
A01244	Adhoc relief				65,000	
A0124C	Disparity Reduction Allowance			21,608,000	18,360,000	21,608,000
A0124R	Adhoc Relief 2022			10,200,000	11,516,000	10,404,000
A0124X	Adhoc Relief Allowance 2023			27,138,000	41,321,000	27,680,760
A01250	Incentive Allowance			2,697,000	4,150,000	2,750,940
A0125E	Adhoc Relief Allowance-2024				28,190,000	28,879,665
A01260	Ration Allowance			4,200,000	3,530,000	4,200,000
A01270	Other			2,201,000	1,509,000	2,201,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>147,990</u>	
A01274	Medical charges				147,990	
A03	TOTAL OPERATING EXPENSES			<u>14,909,000</u>	<u>14,909,000</u>	<u>13,347,150</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>231,000</u>	<u>231,000</u>	<u>221,500</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
LI7044	LEVIES PROPER LORALAI (OLD DDO LI4062)					
A03302	Water			7,000	7,000	7,000
A03303	Electricity			205,000	205,000	205,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,551,000</u>	<u>14,551,000</u>	<u>13,031,500</u>
A03805	Travelling Allowance			322,000	322,000	225,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,229,000	14,229,000	12,806,100
A039	TOTAL GENERAL			<u>45,000</u>	<u>45,000</u>	<u>40,500</u>
A03901	Stationery			45,000	45,000	40,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,845,000</u>	<u>1,845,000</u>	<u>1,845,000</u>
A130	TOTAL TRANSPORT			<u>1,782,000</u>	<u>1,782,000</u>	<u>1,782,000</u>
A13001	Transport			1,782,000	1,782,000	1,782,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101	Machinery & Equipment			63,000	63,000	63,000
LEVIES PROPER LORALAI (OLD DDO LI4062)				278,709,000	322,900,990	316,785,372

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
LI7045	ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,223,000</u>	<u>73,841,000</u>	<u>57,343,947</u>
A011	TOTAL PAY		133	120	<u>26,730,000</u>	<u>29,195,000</u>	<u>26,730,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>6,430,000</u>	<u>3,613,000</u>	<u>6,430,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>6,430,000</u>	<u>3,613,000</u>	<u>6,430,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	2	2			
I028	Intelligence Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	11	11			
A011-2	TOTAL PAY OF OTHER STAFF		115	102	<u>20,300,000</u>	<u>25,582,000</u>	<u>20,300,000</u>
A01151	Total Basic Pay of Other Staff		115	102	<u>20,300,000</u>	<u>25,582,000</u>	<u>20,300,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	2	2			
D001	Daffadar	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	1				
H006	Hawaladar	(BPS-09)	6	6			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	95	84			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1				
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
LI7045	ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)						
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>25,493,000</u>	<u>44,646,000</u>	<u>30,613,947</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,493,000</u>	<u>44,646,000</u>	<u>30,613,947</u>
A01202	House Rent Allowance				2,100,000	2,439,000	2,100,000
A01203	Conveyance Allowance				2,400,000	2,949,000	2,400,000
A01206	Local Compensatory Allowance				200,000	385,000	200,000
A01207	Washing Allowance				110,000	138,000	110,000
A01208	Dress Allowance				50,000	51,000	50,000
A0120Q	Fixed Daily Allowance				3,300,000	8,927,000	3,366,000
A01210	Risk Allowance				800,000	1,438,000	816,000
A01211	Hill Allowance				230,000	287,000	230,000
A01217	Medical Allowance				1,800,000	2,378,000	1,800,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				372,000	572,000	379,440
A01239	Special Allowance				3,000	1,911,000	3,060
A01242	Consolidation Travelling Allowance				4,200,000		4,200,000
A01244	Adhoc relief					27,000	
A0124C	Disparity Reduction Allowance				3,108,000	3,170,000	3,170,160
A0124R	Adhoc Relief 2022				1,700,000	2,959,000	1,734,000
A0124X	Adhoc Relief Allowance 2023				3,859,000	9,217,000	3,936,180
A01250	Incentive Allowance				384,000	1,059,000	391,680
A0125E	Adhoc Relief Allowance-2024					4,770,000	4,848,927
A01260	Ration Allowance				800,000	943,000	800,000
A01270	Other				75,000	1,024,000	76,500
A03	TOTAL OPERATING EXPENSES				<u>1,000,000</u>	<u>1,000,000</u>	<u>815,350</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				81,000	81,000	52,650
A038	TOTAL TRAVEL & TRANSPORTATION				<u>833,000</u>	<u>833,000</u>	<u>722,100</u>
A03805	Travelling Allowance				138,000	138,000	96,600

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
LI7045	ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			695,000	695,000	625,500
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>39,600</u>
A03901	Stationery			44,000	44,000	39,600
A03970	Others			41,000	41,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13001	Transport			129,000	129,000	129,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13101	Machinery & Equipment			51,000	51,000	51,000
ZONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4063)				53,403,000	75,021,000	58,339,297

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
LI7204	FEDERAL LEVIES FORCE LORALAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>198,667,000</u>	<u>267,178,000</u>	<u>307,906,430</u>
A011	TOTAL PAY		<u>378</u>	<u>378</u>	<u>116,170,000</u>	<u>122,722,000</u>	<u>122,280,563</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,730,000</u>	<u>1,899,000</u>	<u>1,894,080</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,730,000</u>	<u>1,899,000</u>	<u>1,894,080</u>
A770	Assistant (Temp)	(BPS-16)	1	1			
R095	Risaldar Major (Temp)	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		<u>375</u>	<u>375</u>	<u>114,440,000</u>	<u>120,823,000</u>	<u>120,386,483</u>
A01151	Total Basic Pay of Other Staff		<u>375</u>	<u>375</u>	<u>114,440,000</u>	<u>120,823,000</u>	<u>120,386,483</u>
R096	Risaldar (Temp)	(BPS-13)	1	1			
N052	Naib Risaldar (Temp)	(BPS-11)	14	14			
D569	Daffadar (Temp)	(BPS-08)	26	26			
H092	Hawaladar (Temp)	(BPS-08)	8	8			
D570	Driver (Temp)	(BPS-05)	3	3			
M211	Muharrar (Temp)	(BPS-05)	14	14			
S555	Sepoy (Temp)	(BPS-05)	302	302			
T122	Tracker (Temp)	(BPS-03)	6	6			
S554	Sweeper (Temp)	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>82,497,000</u>	<u>144,456,000</u>	<u>185,625,867</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>82,497,000</u>	<u>144,456,000</u>	<u>185,625,867</u>
A0124X	Adhoc Relief Allowance 2023				82,497,000	41,974,000	82,497,000
A0125E	Adhoc Relief Allowance-2024					30,905,000	31,732,631
A01270	Other					71,577,000	71,396,236

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032118	PROVINCIAL LEVIES			
LI7204	FEDERAL LEVIES FORCE LORALAI			
FEDERAL LEVIES FORCE LORALAI				198,667,000
				267,178,000
				307,906,430

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
MK7010	LEVIES PROPER						
	MUSA KHAIL						
	(OLD DDO MK4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>157,916,000.</u>	<u>159,194,000.</u>	<u>175,114,142.</u>
A011	TOTAL PAY		<u>251</u>	<u>251</u>	<u>74,050,000.</u>	<u>67,876,000.</u>	<u>74,180,880.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>610,000.</u>	<u>679,000.</u>	<u>675,840.</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>610,000.</u>	<u>679,000.</u>	<u>675,840.</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>248</u>	<u>248</u>	<u>73,440,000.</u>	<u>67,197,000.</u>	<u>73,505,040.</u>
A01151	Total Basic Pay of Other Staff		<u>248</u>	<u>248</u>	<u>73,440,000.</u>	<u>67,088,000.</u>	<u>73,440,000.</u>
R046	Risaldar	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	8	8			
S093	Sepoy	(BPS-07)	222	222			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	2	2			
P127	Part time Sweeper	(Contract)	2	2			
A01156	Total Pay of contract staff					<u>109,000.</u>	<u>65,040.</u>
A012	TOTAL ALLOWANCES				<u>83,866,000.</u>	<u>91,318,000.</u>	<u>100,933,262.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>83,866,000.</u>	<u>91,318,000.</u>	<u>100,933,262.</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
MK7010	LEVIES PROPER					
	MUSA KHAIL					
	(OLD DDO MK4014)					
A01202	House Rent Allowance			5,355,000	4,293,000	5,355,000
A01203	Conveyance Allowance			6,300,000	5,184,000	6,300,000
A01206	Local Compensatory Allowance			1,500,000		1,500,000
A01207	Washing Allowance			320,000	267,000	320,000
A01208	Dress Allowance			10,000	19,000	10,200
A0120Q	Fixed Daily Allowance			18,500,000	15,459,000	18,500,000
A01210	Risk Allowance			4,100,000	4,505,000	4,182,000
A01211	Hill Allowance			300,000		300,000
A01217	Medical Allowance			4,800,000	3,874,000	4,800,000
A01229	Special compensation allowance			1,231,000	1,462,000	1,255,620
A01238	Charge allowance				2,000	719
A01239	Special Allowance			12,000	43,000	12,240
A01242	Consolidation Travelling Allowance			460,000		460,000
A01244	Adhoc relief				195,000	
A0124C	Disparity Reduction Allowance			11,931,000	8,738,000	11,931,000
A0124R	Adhoc Relief 2022			6,600,000	6,190,000	6,600,000
A0124X	Adhoc Relief Allowance 2023			16,627,000	21,627,000	16,959,540
A01250	Incentive Allowance			1,020,000	1,172,000	1,040,400
A0125E	Adhoc Relief Allowance-2024				16,205,000	16,606,543
A01260	Ration Allowance			2,200,000	1,732,000	2,200,000
A01270	Other			2,600,000	351,000	2,600,000
A03	TOTAL OPERATING EXPENSES			<u>11,048,000</u>	<u>11,048,000</u>	<u>9,885,350</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>169,000</u>	<u>169,000</u>	<u>160,000</u>
A03303	Electricity			151,000	151,000	151,000
A03304	Hot and cold weather charges			18,000	18,000	9,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
MK7010	LEVIES PROPER					
	MUSA KHAIL					
	(OLD DDO MK4014)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,745,000</u>	<u>10,745,000</u>	<u>9,624,900</u>
A03805	Travelling Allowance			228,000	228,000	159,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,517,000	10,517,000	9,465,300
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>46,800</u>
A03901	Stationery			52,000	52,000	46,800
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,353,000</u>	<u>2,353,000</u>	<u>2,353,000</u>
A130	TOTAL TRANSPORT			<u>2,290,000</u>	<u>2,290,000</u>	<u>2,290,000</u>
A13001	Transport			2,290,000	2,290,000	2,290,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101	Machinery & Equipment			63,000	63,000	63,000
LEVIES PROPER				171,317,000	172,595,000	187,352,492
MUSA KHAIL						
(OLD DDO MK4014)						

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
MK7096	FEDERAL LEVIES FORCE MUSAKHAIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,441,000</u>	<u>177,335,000</u>	<u>189,200,478</u>
A011	TOTAL PAY		255	255	<u>102,550,000</u>	<u>86,686,000</u>	<u>102,760,404</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>710,000</u>	<u>663,000</u>	<u>710,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>710,000</u>	<u>663,000</u>	<u>710,000</u>
R095	Risaldar Major (Temp)	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		254	254	<u>101,840,000</u>	<u>86,023,000</u>	<u>102,050,404</u>
A01151	Total Basic Pay of Other Staff		<u>254</u>	<u>254</u>	<u>101,590,000</u>	<u>85,547,000</u>	<u>101,590,000</u>
R096	Risaldar (Temp)	(BPS-13)	3	3			
N052	Naib Risaldar (Temp)	(BPS-11)	7	7			
D569	Daffadar (Temp)	(BPS-08)	9	9			
H092	Hawaldar (Temp)	(BPS-08)	7	7			
D570	Driver (Temp)	(BPS-05)	3	3			
M211	Muharrar (Temp)	(BPS-05)	8	8			
S555	Sepoy (Temp)	(BPS-05)	216	216			
T122	Tracker (Temp)	(BPS-03)	1	1			
A01152	Personal pay				250,000	476,000	460,404
A012	TOTAL ALLOWANCES				<u>65,891,000</u>	<u>90,649,000</u>	<u>86,440,074</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>65,891,000</u>	<u>87,349,000</u>	<u>86,440,074</u>
A01202	House Rent Allowance				4,935,000	4,512,000	4,935,000
A01203	Conveyance Allowance				6,100,000	5,887,000	6,100,000
A01207	Washing Allowance				20,000	23,000	20,400
A01208	Dress Allowance				10,000	2,000	10,000
A01210	Risk Allowance				4,200,000	4,975,000	4,284,000
A01217	Medical Allowance				4,600,000	4,499,000	4,600,000
A01239	Special Allowance				376,000	615,000	383,520

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
MK7096	FEDERAL LEVIES FORCE MUSAKHAIL					
A0124C	Disparity Reduction Allowance			16,327,000	9,290,000	16,327,000
A0124R	Adhoc Relief 2022			8,700,000	8,395,000	8,700,000
A0124X	Adhoc Relief Allowance 2023			20,623,000	29,293,000	21,035,460
A0125E	Adhoc Relief Allowance-2024				19,784,000	19,995,338
A01270	Other				74,000	49,356
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,300,000</u>	
A01274	Medical charges				3,300,000	
FEDERAL LEVIES FORCE MUSAKHAIL				168,441,000	177,335,000	189,200,478

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
MU7018	LEVIES PROPER MASTUNG (OLD DDO MU4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>632,241,000</u>	<u>655,345,318</u>	<u>704,332,883</u>
A011	TOTAL PAY		969	969	<u>285,920,000</u>	<u>280,922,000</u>	<u>285,973,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,430,000</u>	<u>925,000</u>	<u>1,430,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,430,000</u>	<u>925,000</u>	<u>1,430,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		966	966	<u>284,490,000</u>	<u>279,997,000</u>	<u>284,543,000</u>
A01151	Total Basic Pay of Other Staff		<u>966</u>	<u>966</u>	<u>284,480,000</u>	<u>279,937,000</u>	<u>284,480,000</u>
R046	Risaldar	(BPS-14)	8	8			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
N029	Naib Risaldar	(BPS-12)	32	32			
D001	Daffadar	(BPS-11)	71	71			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	7	7			
H006	Hawaladar	(BPS-09)	14	14			
S093	Sepoy	(BPS-07)	809	809			
T040	Tracker	(BPS-07)	2	2			
D143	Driver	(BPS-04)	17	17			
S193	Sweeper	(BPS-01)	1	1			
P127	Part time Sweeper	(Contract)	2	2			
A01152	Personal pay				10,000	60,000	63,000

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
MU7018	LEVIES PROPER MASTUNG (OLD DDO MU4022)					
A012	TOTAL ALLOWANCES			<u>346,321,000</u>	<u>374,423,318</u>	<u>418,359,883</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>346,083,000</u>	<u>374,099,000</u>	<u>418,359,883</u>
A01202	House Rent Allowance			20,265,000	16,623,000	20,265,000
A01203	Conveyance Allowance			24,500,000	20,518,000	24,500,000
A01206	Local Compensatory Allowance			12,100,000	5,780,000	12,100,000
A01207	Washing Allowance			430,000	165,000	430,000
A01208	Dress Allowance			450,000	338,000	450,000
A0120Q	Fixed Daily Allowance			74,100,000	60,864,000	74,100,000
A01210	Risk Allowance			24,300,000	16,777,000	24,300,000
A01211	Hill Allowance			2,500,000	2,030,000	2,500,000
A01217	Medical Allowance			18,600,000	15,217,000	18,600,000
A01224	Entertainment allowance			330,000		330,000
A01226	Computer allowance			10,000	36,000	10,200
A01229	Special compensation allowance			95,000		95,000
A01239	Special Allowance			3,000	23,000	3,060
A01242	Consolidation Travelling Allowance			520,000	838,000	530,400
A01244	Adhoc relief				791,000	
A0124C	Disparity Reduction Allowance			52,323,000	33,809,000	52,323,000
A0124R	Adhoc Relief 2022			27,100,000	25,377,000	27,100,000
A0124X	Adhoc Relief Allowance 2023			72,742,000	91,552,000	74,196,840
A01250	Incentive Allowance			6,402,000	7,452,000	6,530,040
A01253	Science Teaching Allowance			20,000		20,000
A0125E	Adhoc Relief Allowance-2024				68,836,000	70,683,343
A01260	Ration Allowance			8,300,000	6,859,000	8,300,000
A01270	Other			993,000	214,000	993,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>238,000</u>	<u>324,318</u>	
A01274	Medical charges				86,318	
A01293	Diet Charges			238,000	238,000	
A03	TOTAL OPERATING EXPENSES			<u>13,258,000</u>	<u>13,258,000</u>	<u>11,862,050</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
MU7018	LEVIES PROPER MASTUNG (OLD DDO MU4022)					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>387,000</u>	<u>387,000</u>	<u>372,500</u>
A03301	Gas			89,000	89,000	89,000
A03302	Water			7,000	7,000	7,000
A03303	Electricity			262,000	262,000	262,000
A03304	Hot and cold weather charges			29,000	29,000	14,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,743,000</u>	<u>12,743,000</u>	<u>11,394,500</u>
A03805	Travelling Allowance			371,000	371,000	259,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,372,000	12,372,000	11,134,800
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>41,400</u>
A03901	Stationery			46,000	46,000	41,400
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>46,134,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>46,134,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A05270	To Others				44,934,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,353,000</u>	<u>1,353,000</u>	<u>1,353,000</u>
A130	TOTAL TRANSPORT			<u>1,273,000</u>	<u>1,273,000</u>	<u>1,273,000</u>
A13001	Transport			1,273,000	1,273,000	1,273,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**MU7018 LEVIES PROPER MASTUNG
(OLD DDO MU4022)**

80.000

80,000

717,547,933

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
NB7029	LEVIES PROPER NASEERABAD (OLD DDO NB4035)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>139,360,000</u>	<u>111,941,000</u>	<u>152,658,653</u>
A011	TOTAL PAY	325	325	<u>60,380,000</u>	<u>50,537,000</u>	<u>60,380,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>510,000</u>		<u>510,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>510,000</u>		<u>510,000</u>
A055	Assistant (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	324	324	<u>59,870,000</u>	<u>50,537,000</u>	<u>59,870,000</u>
A01151	Total Basic Pay of Other Staff	324	324	<u>59,770,000</u>	<u>50,531,000</u>	<u>59,770,000</u>
R046	Risaldar (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	1	1			
N029	Naib Risaldar (BPS-12)	3	3			
D001	Daffadar (BPS-11)	13	13			
H006	Hawaldar (BPS-09)	2	2			
S093	Sepoy (BPS-07)	284	284			
T040	Tracker (BPS-07)	11	11			
D143	Driver (BPS-04)	7	7			
S193	Sweeper (BPS-01)	2	2			
A01153	Special pay			100,000	6,000	100,000
A012	TOTAL ALLOWANCES			<u>78,980,000</u>	<u>61,404,000</u>	<u>92,278,653</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>78,980,000</u>	<u>61,404,000</u>	<u>92,278,653</u>
A01202	House Rent Allowance			4,515,000	2,391,000	4,515,000
A01203	Conveyance Allowance			5,700,000	2,857,000	5,700,000
A01206	Local Compensatory Allowance			4,700,000	12,000	4,700,000
A01207	Washing Allowance			270,000	140,000	270,000

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
NB7029	LEVIES PROPER NASEERABAD (OLD DDO NB4035)					
A01208	Dress Allowance			100,000	10,000	100,000
A0120Q	Fixed Daily Allowance			17,900,000	8,698,000	17,900,000
A01210	Risk Allowance			8,300,000	2,594,000	8,300,000
A01211	Hill Allowance			700,000	5,000	700,000
A01217	Medical Allowance			4,100,000	2,133,000	4,100,000
A01229	Special compensation allowance			780,000	818,000	795,600
A01236	Deputation allowance			1,000		
A01239	Special Allowance			43,000	45,000	43,860
A01244	Adhoc relief				135,000	
A0124C	Disparity Reduction Allowance			8,733,000	4,971,000	8,733,000
A0124R	Adhoc Relief 2022			5,900,000	4,959,000	5,900,000
A0124X	Adhoc Relief Allowance 2023			14,043,000	16,875,000	14,323,860
A01250	Incentive Allowance			888,000	1,019,000	905,760
A0125E	Adhoc Relief Allowance-2024				12,647,000	12,984,573
A01260	Ration Allowance			2,000,000	955,000	2,000,000
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			306,000	140,000	306,000
LEVIES PROPER NASEERABAD (OLD DDO NB4035)				139,360,000	111,941,000	152,658,653

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>309,931,000</u>	<u>295,397,901</u>	<u>344,154,990</u>
A011	TOTAL PAY		<u>467</u>	<u>471</u>	<u>150,560,000</u>	<u>123,549,000</u>	<u>151,637,920</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,840,000</u>	<u>2,929,000</u>	<u>2,917,920</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,840,000</u>	<u>2,929,000</u>	<u>2,917,920</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
W058	Wirless Technician	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>461</u>	<u>465</u>	<u>148,720,000</u>	<u>120,620,000</u>	<u>148,720,000</u>
A01151	Total Basic Pay of Other Staff		<u>461</u>	<u>465</u>	<u>148,720,000</u>	<u>120,620,000</u>	<u>148,720,000</u>
R046	Risaldar	(BPS-14)	3	5			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	5			
D001	Daffadar	(BPS-11)	100	100			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	19	19			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
R054	Runner	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	319	319			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	6	6			

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)						
C127	Cook	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>159,371,000</u>	<u>171,848,901</u>	<u>192,517,070</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>159,371,000</u>	<u>170,779,000</u>	<u>192,517,070</u>
A01202	House Rent Allowance				10,080,000	7,612,000	10,080,000
A01203	Conveyance Allowance				12,200,000	9,872,000	12,200,000
A01206	Local Compensatory Allowance				5,200,000	7,000	5,200,000
A01207	Washing Allowance				480,000	455,000	480,000
A01208	Dress Allowance				50,000	1,000	50,000
A0120Q	Fixed Daily Allowance				34,400,000	27,655,000	34,400,000
A01210	Risk Allowance				9,000,000	7,671,000	9,000,000
A01211	Hill Allowance				600,000		600,000
A01217	Medical Allowance				9,100,000	6,929,000	9,100,000
A01229	Special compensation allowance				2,302,000	2,657,000	2,348,040
A01238	Charge allowance					617,000	616,056
A01239	Special Allowance				67,000	88,000	68,340
A01244	Adhoc relief					656,000	
A0124C	Disparity Reduction Allowance				22,407,000	16,161,000	22,407,000
A0124R	Adhoc Relief 2022				13,800,000	11,312,000	13,800,000
A0124X	Adhoc Relief Allowance 2023				32,994,000	40,973,000	33,653,880
A01250	Incentive Allowance				2,963,000	3,435,000	3,022,260
A0125E	Adhoc Relief Allowance-2024					30,915,000	31,754,934
A01260	Ration Allowance				3,300,000	3,116,000	3,300,000
A01270	Other				428,000	647,000	436,560
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,069,901</u>	
A01273	Honoraria					720,000	
A01274	Medical charges					349,901	
A03	TOTAL OPERATING EXPENSES				<u>11,165,000</u>	<u>11,165,000</u>	<u>9,974,650</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)					
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>197,000</u>	<u>197,000</u>	<u>188,000</u>
A03301	Gas			14,000	14,000	14,000
A03303	Electricity			165,000	165,000	165,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,839,000</u>	<u>10,839,000</u>	<u>9,690,700</u>
A03805	Travelling Allowance			322,000	322,000	225,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,517,000	10,517,000	9,465,300
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>42,300</u>
A03901	Stationery			47,000	47,000	42,300
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,306,000</u>	<u>2,306,000</u>	<u>2,306,000</u>
A130	TOTAL TRANSPORT			<u>2,226,000</u>	<u>2,226,000</u>	<u>2,226,000</u>
A13001	Transport			2,226,000	2,226,000	2,226,000

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-20252025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)					
A131	TOTAL MACHINERY AND EQUIPMENT			80,000	80,000	80,000
A13101	Machinery & Equipment			80,000	80,000	80,000
LEVIES PROPER NUSHKI (OLD DDO NI4018)				323,402,000	309,768,901	356,435,640

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
NI7015	ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,394,000</u>	<u>39,727,000</u>	<u>57,439,192</u>
A011	TOTAL PAY		112	94	<u>23,970,000</u>	<u>16,213,000</u>	<u>23,970,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	21	<u>5,710,000</u>	<u>1,007,000</u>	<u>5,710,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>21</u>	<u>5,710,000</u>	<u>1,007,000</u>	<u>5,710,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
A011-2	TOTAL PAY OF OTHER STAFF		89	73	<u>18,260,000</u>	<u>15,206,000</u>	<u>18,260,000</u>
A01151	Total Basic Pay of Other Staff		<u>89</u>	<u>73</u>	<u>18,260,000</u>	<u>15,206,000</u>	<u>18,260,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	6	6			
A046	Armourer	(BPS-07)	1				
S093	Sepoy	(BPS-07)	65	51			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1				
C064	Chowkidar	(BPS-01)	1	1			

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
NI7015	ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>29,424,000</u>	<u>23,514,000</u>	<u>33,469,192</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,424,000</u>	<u>23,514,000</u>	<u>33,469,192</u>
A01202	House Rent Allowance				2,730,000	1,140,000	2,730,000
A01203	Conveyance Allowance				3,300,000	1,464,000	3,300,000
A01206	Local Compensatory Allowance				200,000	7,000	200,000
A01207	Washing Allowance				160,000	59,000	160,000
A01208	Dress Allowance				20,000	15,000	20,000
A0120Q	Fixed Daily Allowance				4,500,000	4,244,000	4,500,000
A01210	Risk Allowance				1,200,000	1,091,000	1,200,000
A01211	Hill Allowance				100,000		100,000
A01217	Medical Allowance				2,500,000	1,067,000	2,500,000
A01229	Special compensation allowance				342,000	402,000	348,840
A01239	Special Allowance				9,000	32,000	9,180
A01244	Adhoc relief					75,000	
A0124C	Disparity Reduction Allowance				3,487,000	2,365,000	3,487,000
A0124R	Adhoc Relief 2022				1,500,000	1,569,000	1,500,000
A0124X	Adhoc Relief Allowance 2023				4,153,000	5,136,000	4,236,060
A01250	Incentive Allowance				391,000	458,000	398,820
A0125E	Adhoc Relief Allowance-2024					3,866,000	3,947,292
A01260	Ration Allowance				1,200,000	456,000	1,200,000
A01270	Other				3,632,000	68,000	3,632,000
A03	TOTAL OPERATING EXPENSES				<u>673,000</u>	<u>673,000</u>	<u>553,550</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				81,000	81,000	52,650
A033	TOTAL UTILITIES				<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A03303	Electricity				271,000	271,000	271,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
NI7015	ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>235,000</u>	<u>235,000</u>	<u>189,300</u>
A03805	Travelling Allowance			111,000	111,000	77,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			124,000	124,000	111,600
A039	TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>39,600</u>
A03901	Stationery			44,000	44,000	39,600
A03970	Others			41,000	41,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A130	TOTAL TRANSPORT			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13001	Transport			103,000	103,000	103,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery & Equipment			26,000	26,000	26,000
ZONAL DIRECTOR CHAGAI AT NUSHKI (OLD DDO NI4019)				54,196,000	40,529,000	58,121,742

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
NI7116	FEDERAL LEVIES FORCE NUSHKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>120,426,000</u>	<u>163,033,000</u>	<u>144,956,725</u>
A011	TOTAL PAY		<u>253</u>	<u>253</u>	<u>70,530,000</u>	<u>74,937,000</u>	<u>74,914,386</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>400,000</u>	<u>462,000</u>	<u>458,880</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>400,000</u>	<u>462,000</u>	<u>458,880</u>
A770	Assistant (Temp)	(BPS-16)	1	1			
R095	Risaldar Major (Temp)	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>251</u>	<u>251</u>	<u>70,130,000</u>	<u>74,475,000</u>	<u>74,455,506</u>
A01151	Total Basic Pay of Other Staff		<u>251</u>	<u>251</u>	<u>70,000,000</u>	<u>74,435,000</u>	<u>74,314,657</u>
R096	Risaldar (Temp)	(BPS-13)	1	1			
J097	Jammadar (Temp)	(BPS-11)	3	3			
D569	Daffadar (Temp)	(BPS-08)	5	5			
H092	Hawaladar (Temp)	(BPS-08)	9	9			
D570	Driver (Temp)	(BPS-05)	1	1			
M211	Muharrar (Temp)	(BPS-05)	2	2			
S555	Sepoy (Temp)	(BPS-05)	228	228			
T122	Tracker (Temp)	(BPS-03)	1	1			
S554	Sweeper (Temp)	(BPS-01)	1	1			
A01152	Personal pay				30,000	39,000	40,849
A01153	Special pay				100,000	1,000	100,000
A012	TOTAL ALLOWANCES				<u>49,896,000</u>	<u>88,096,000</u>	<u>70,042,339</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,896,000</u>	<u>88,096,000</u>	<u>70,042,339</u>
A01202	House Rent Allowance				4,000,000	4,586,000	4,080,000
A01203	Conveyance Allowance				5,500,000	5,878,000	5,610,000
A01206	Local Compensatory Allowance				100,000	11,000	100,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
NI7116	FEDERAL LEVIES FORCE NUSHKI					
A01207	Washing Allowance			310,000	448,000	316,200
A01210	Risk Allowance			3,400,000	5,064,000	3,468,000
A01217	Medical Allowance			3,100,000	4,502,000	3,162,000
A01229	Special compensation allowance			20,000		20,000
A01239	Special Allowance			9,000	26,000	9,180
A0124C	Disparity Reduction Allowance			9,226,000	15,965,000	9,410,520
A0124R	Adhoc Relief 2022			4,800,000	7,034,000	4,896,000
A0124X	Adhoc Relief Allowance 2023			19,051,000	25,368,000	19,432,020
A0125E	Adhoc Relief Allowance-2024				18,650,000	19,150,819
A01260	Ration Allowance			380,000	564,000	387,600
FEDERAL LEVIES FORCE NUSHKI				120,426,000	163,033,000	144,956,725

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>500,499,000</u>	<u>503,648,486</u>	<u>556,483,055</u>
A011	TOTAL PAY		808	808	<u>220,740,000</u>	<u>214,715,000</u>	<u>221,110,617</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,450,000</u>	<u>2,040,000</u>	<u>2,450,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,450,000</u>	<u>2,040,000</u>	<u>2,450,000</u>
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
W058	Wirless Technician	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		801	801	<u>218,290,000</u>	<u>212,675,000</u>	<u>218,660,617</u>
A01151	Total Basic Pay of Other Staff		<u>801</u>	<u>801</u>	<u>218,280,000</u>	<u>211,838,000</u>	<u>218,280,000</u>
R046	Risaldar	(BPS-14)	6	6			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	28	28			
D001	Daffadar	(BPS-11)	103	103			
J014	Junior Clerk	(BPS-11)	7	7			
M092	Muharrar	(BPS-11)	45	45			
H006	Hawaladar	(BPS-09)	11	11			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
R054	Runner	(BPS-07)	2	2			
S093	Sepoy	(BPS-07)	560	560			
T040	Tracker	(BPS-07)	2	2			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)						
W020	Wireless Operator	(BPS-07)	13	13			
D143	Driver	(BPS-04)	12	12			
B022	Beshti	(BPS-01)	2	2			
C127	Cook	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)	2	2			
A01152	Personal pay				10,000	28,000	27,518
A01156	Total Pay of contract staff					<u>809,000</u>	<u>353,099</u>
A012	TOTAL ALLOWANCES				<u>279,759,000</u>	<u>288,933,486</u>	<u>335,372,438</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>279,759,000</u>	<u>282,818,000</u>	<u>335,372,438</u>
A01202	House Rent Allowance				15,435,000	12,324,000	15,435,000
A01203	Conveyance Allowance				20,000,000	15,746,000	20,000,000
A01206	Local Compensatory Allowance				9,800,000		9,800,000
A01207	Washing Allowance				1,010,000	713,000	1,010,000
A01208	Dress Allowance				280,000	475,000	285,600
A0120Q	Fixed Daily Allowance				63,400,000	45,585,000	63,400,000
A01210	Risk Allowance				15,300,000	12,043,000	15,300,000
A01211	Hill Allowance				2,200,000	1,491,000	2,200,000
A01217	Medical Allowance				15,400,000	11,239,000	15,400,000
A01229	Special compensation allowance				3,646,000	4,266,000	3,718,920
A0122N	Special Conveyance Allowance to Disbalded Employee				50,000	48,000	50,000
A01230	Dusting allowance					2,000	1,200
A01239	Special Allowance				60,000	19,000	60,000
A01242	Consolidation Travelling Allowance				170,000		170,000
A01244	Adhoc relief					13,000	
A0124C	Disparity Reduction Allowance				41,604,000	25,434,000	41,604,000
A0124R	Adhoc Relief 2022				21,200,000	19,514,000	21,200,000
A0124X	Adhoc Relief Allowance 2023				55,898,000	70,470,000	57,015,960
A01250	Incentive Allowance				4,538,000	5,378,000	4,628,760
A0125E	Adhoc Relief Allowance-2024					52,936,000	54,324,998

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)					
A01260	Ration Allowance			6,600,000	4,923,000	6,600,000
A01270	Other			3,168,000	199,000	3,168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,115,486</u>	
A01274	Medical charges				6,115,486	
A03	TOTAL OPERATING EXPENSES			<u>15,577,000</u>	<u>15,577,000</u>	<u>13,941,250</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>236,000</u>	<u>236,000</u>	<u>226,500</u>
A03301	Gas			14,000	14,000	14,000
A03302	Water			16,000	16,000	16,000
A03303	Electricity			187,000	187,000	187,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,205,000</u>	<u>15,205,000</u>	<u>13,612,500</u>
A03805	Travelling Allowance			360,000	360,000	252,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,845,000	14,845,000	13,360,500
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>48,600</u>
A03901	Stationery			54,000	54,000	48,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>82,234,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>82,234,000</u>	

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
PI7021	LEVIES PROPER PISHIN (OLD DDO PI4028)					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others				81,334,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,195,000</u>	<u>2,195,000</u>	<u>2,195,000</u>
A130	TOTAL TRANSPORT			<u>2,163,000</u>	<u>2,163,000</u>	<u>2,163,000</u>
A13001	Transport			2,163,000	2,163,000	2,163,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101	Machinery & Equipment			32,000	32,000	32,000
LEVIES PROPER PISHIN (OLD DDO PI4028)				518,271,000	603,654,486	572,619,305

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
PI7185	FEDERAL LEVIES FORCE PISHIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,217,000</u>	<u>142,792,000</u>	<u>132,849,932</u>
A011	TOTAL PAY		211	211	<u>66,790,000</u>	<u>71,130,000</u>	<u>70,642,174</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,630,000</u>	<u>1,615,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,630,000</u>	<u>1,615,000</u>	<u>1,630,000</u>
R095	Risaldar Major (Temp) (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		210	210	<u>65,160,000</u>	<u>69,515,000</u>	<u>69,012,174</u>
A01151	Total Basic Pay of Other Staff		210	210	<u>65,000,000</u>	<u>69,344,000</u>	<u>68,744,065</u>
N052	Naib Risaldar (Temp) (BPS-11)		12	12			
D569	Daffadar (Temp) (BPS-08)		6	6			
H092	Hawaladar (Temp) (BPS-08)		4	4			
F113	Furer (Temp) (BPS-06)		4	4			
D570	Driver (Temp) (BPS-05)		2	2			
M211	Muharrar (Temp) (BPS-05)		5	5			
S555	Sepoy (Temp) (BPS-05)		174	174			
T122	Tracker (Temp) (BPS-03)		1	1			
S554	Sweeper (Temp) (BPS-01)		2	2			
A01152	Personal pay				60,000	170,000	168,109
A01153	Special pay				100,000	1,000	100,000
A012	TOTAL ALLOWANCES				<u>43,427,000</u>	<u>71,662,000</u>	<u>62,207,758</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,427,000</u>	<u>71,662,000</u>	<u>62,207,758</u>
A01202	House Rent Allowance				3,200,000	3,491,000	3,264,000
A01203	Conveyance Allowance				4,200,000	4,565,000	4,284,000
A01206	Local Compensatory Allowance				100,000	30,000	100,000
A01207	Washing Allowance				220,000	318,000	224,400

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
PI7185	FEDERAL LEVIES FORCE PISHIN					
A0120Q	Fixed Daily Allowance			100,000	71,000	100,000
A01210	Risk Allowance			2,700,000	3,958,000	2,754,000
A01211	Hill Allowance			400,000	446,000	408,000
A01217	Medical Allowance			2,400,000	3,393,000	2,448,000
A01229	Special compensation allowance			221,000	266,000	225,420
A01239	Special Allowance			10,000	5,000	10,000
A0124C	Disparity Reduction Allowance			3,468,000	7,007,000	3,537,360
A0124R	Adhoc Relief 2022			6,000,000	6,597,000	6,120,000
A0124X	Adhoc Relief Allowance 2023			20,000,000	23,611,000	20,400,000
A01250	Incentive Allowance			8,000	10,000	8,160
A0125E	Adhoc Relief Allowance-2024				17,438,000	17,916,418
A01260	Ration Allowance			400,000	456,000	408,000
FEDERAL LEVIES FORCE PISHIN				110,217,000	142,792,000	132,849,932

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>384,868,000</u>	<u>498,330,395</u>	<u>451,439,740</u>
A011	TOTAL PAY		641	641	<u>180,540,000</u>	<u>208,524,000</u>	<u>197,149,764</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,020,000</u>	<u>624,000</u>	<u>1,020,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,020,000</u>	<u>624,000</u>	<u>1,020,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		638	638	<u>179,520,000</u>	<u>207,900,000</u>	<u>196,129,764</u>
A01151	Total Basic Pay of Other Staff		<u>638</u>	<u>638</u>	<u>179,520,000</u>	<u>207,900,000</u>	<u>196,129,764</u>
R046	Risaldar	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	2	2			
N029	Naib Risaldar	(BPS-12)	19	19			
D001	Daffadar	(BPS-11)	18	18			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	27	27			
S093	Sepoy	(BPS-07)	550	550			
T040	Tracker	(BPS-07)	3	3			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	6	6			
B022	Beshiti	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)						
S193	Sweeper	(BPS-01)	1	1			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>204,328,000</u>	<u>289,806,395</u>	<u>254,289,976</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>204,328,000</u>	<u>286,260,000</u>	<u>254,289,976</u>
A01202	House Rent Allowance				11,235,000	13,235,000	11,459,700
A01203	Conveyance Allowance				13,200,000	16,208,000	13,464,000
A01206	Local Compensatory Allowance				5,400,000	860,000	5,400,000
A01207	Washing Allowance				680,000	783,000	693,600
A01208	Dress Allowance				40,000	10,000	40,000
A0120Q	Fixed Daily Allowance				42,300,000	39,846,000	42,300,000
A01210	Risk Allowance				14,800,000	11,050,000	14,800,000
A01211	Hill Allowance				500,000	94,000	500,000
A01217	Medical Allowance				10,200,000	12,355,000	10,404,000
A01229	Special compensation allowance				3,259,000	4,153,000	3,324,180
A0122N	Special Conveyance Allowance to Disbalded Employee					24,000	
A01239	Special Allowance				35,000	996,000	35,700
A01241	Utility Allowance for Electricity				100,000		100,000
A01242	Consolidation Travelling Allowance				230,000	8,843,000	234,600
A01244	Adhoc relief					814,000	
A0124C	Disparity Reduction Allowance				31,104,000	26,517,000	31,104,000
A0124R	Adhoc Relief 2022				17,200,000	20,199,000	17,544,000
A0124X	Adhoc Relief Allowance 2023				45,204,000	68,966,000	46,108,080
A01250	Incentive Allowance				3,683,000	5,069,000	3,756,660
A01251	Mess Allowance				10,000		10,000
A0125E	Adhoc Relief Allowance-2024					47,674,000	47,760,496
A01260	Ration Allowance				4,600,000	5,813,000	4,692,000
A01270	Other				548,000	2,751,000	558,960
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>3,546,395</u>	
A01274	Medical charges					3,546,395	

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)					
A03	TOTAL OPERATING EXPENSES			<u>11,464,000</u>	<u>11,464,000</u>	<u>10,242,650</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>186,000</u>	<u>186,000</u>	<u>177,000</u>
A03303	Electricity			168,000	168,000	168,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,148,000</u>	<u>11,148,000</u>	<u>9,968,800</u>
A03805	Travelling Allowance			322,000	322,000	225,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,826,000	10,826,000	9,743,400
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A03901	Stationery			48,000	48,000	43,200
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>12,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>12,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others				11,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,972,000</u>	<u>1,972,000</u>	<u>1,972,000</u>
A130	TOTAL TRANSPORT			<u>1,909,000</u>	<u>1,909,000</u>	<u>1,909,000</u>
A13001	Transport			1,909,000	1,909,000	1,909,000

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
PJ7016	LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101	Machinery & Equipment			63,000	63,000	63,000
LEVIES PROPER PANJGUR PANJGUR (OLD DDO PJ4022)				398,304,000	523,766,395	463,654,390

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QA7041	LEVIES DIRECTION (OLD DDO QA4094)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,845,572,220</u>	<u>2,664,596,190</u>	<u>4,110,111,735</u>
A011	TOTAL PAY		<u>6095</u>	<u>6361</u>	<u>2,315,001,220</u>	<u>1,039,391,000</u>	<u>2,317,037,140</u>
A011-1	TOTAL PAY OF OFFICERS		<u>149</u>	<u>152</u>	<u>451,913,610</u>	<u>36,152,000</u>	<u>951,914,330</u>
A01101	Total Basic Pay Of Officer		<u>149</u>	<u>152</u>	<u>450,877,610</u>	<u>36,047,000</u>	<u>950,877,610</u>
D087	Director General	(BPS-20)	1	1			
C326	Colonel	(BPS-19)	1	1			
D075	Director	(BPS-19)	2	2			
D331	Director (Investigation)	(BPS-19)	1	1			
D403	Director Intelligence (Contract Based)	(BPS-19)	1	1			
D535	Director Counter Terrorism Wing (CTW)	(BPS-19)	1	1			
L180	Legal Consultant (Contract)	(BPS-19)	1	1			
D026	Deputy Director	(BPS-18)	2	2			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
D262	Deputy Director (Investigation)	(BPS-18)	7	7			
D320	Deputy Director Finance	(BPS-18)	1	1			
D404	Deputy Director Communication	(BPS-18)	2	2			
D417	Doctor	(BPS-18)	6	6			
D533	Deputy Director (Intelligence)	(BPS-18)	3	3			
D534	Deputy Director (Training)	(BPS-18)	1	1			
M174	Major	(BPS-18)	12	12			
A005	Accounts Officer	(BPS-17)	1	1			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QA7041	LEVIES DIRECTION (OLD DDO QA4094)						
A085	Assistant Director	(BPS-17)	1	1			
A315	Assistant Director Legal	(BPS-17)	1	1			
A566	Assistant Director (Establishment)	(BPS-17)	1	1			
I015	Inspector Weapons	(BPS-17)	5	5			
I028	Intelligence Officer	(BPS-17)		2			
I029	Inspector Wireless	(BPS-17)	7	7			
I152	Investigation Officer	(BPS-17)	3	3			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	17	17			
A055	Assistant	(BPS-16)	11	11			
A300	Armourer Incharge	(BPS-16)	10	10			
A422	Assistant Private Secretary	(BPS-16)	11	11			
P023	Pharmacist	(BPS-16)	6	6			
R047	Risaldar Major	(BPS-16)	10	11			
W022	Wireless Technician Incharge	(BPS-16)	20				
W074	Wireless Technician	(BPS-16)		20			
D523	Deputy Director (Dev:)	(Fixed)	1	1			
A01103	Special pay				36,000	105,000	36,720
A01106	Total Pay of contract staff				<u>1,000,000</u>		<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>5946</u>	<u>6209</u>	<u>1,863,087,610</u>	<u>1,003,239,000</u>	<u>1,365,122,810</u>
A01151	Total Basic Pay of Other Staff		<u>5946</u>	<u>6199</u>	<u>1,362,987,610</u>	<u>1,000,453,000</u>	<u>1,362,987,610</u>
C015	Cashier	(BPS-14)	1	1			
L146	Levies Inspector	(BPS-14)	59	59			
M015	Male Nurse	(BPS-14)	6	6			

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QA7041	LEVIES DIRECTION (OLD DDO QA4094)						
R046	Risaldar	(BPS-14)	15	15			
S042	Senior Clerk	(BPS-14)	12	13			
S147	Stenographer	(BPS-14)	9	9			
A269	Assistant Computer Operator	(BPS-12)	37	37			
L147	Levies Sub Inspector	(BPS-12)	128	128			
N029	Naib Risaldar	(BPS-12)	15	15			
D001	Daffadar	(BPS-11)	6	10			
J014	Junior Clerk	(BPS-11)	16	24			
L148	Levies Assistant Sub Inspector	(BPS-11)	246	246			
M092	Muharrar	(BPS-11)	21	22			
H006	Hawalदार	(BPS-09)	408	410			
O022	O.T Assistant	(BPS-09)	6	6			
A046	Armourer	(BPS-07)	43	45			
D103	Dispenser	(BPS-07)	6	6			
S093	Sepoy	(BPS-07)	4586	4503			
T040	Tracker	(BPS-07)	3	3			
W019	Wireless Mechanic	(BPS-07)	43	43			
W020	Wireless Operator	(BPS-07)	118	119			
C127	Cook	(BPS-06)	6	6			
D143	Driver	(BPS-04)	94	96			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	6	7			
C079	Class IV Servants	(BPS-01)	40	40			
N003	Naib Qasid	(BPS-01)	4	6			
S193	Sweeper	(BPS-01)	9	11			
P127	Part time Sweeper	(Contract)	2	12			
S093	Sepoy	(Contract)		300			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7041	LEVIES DIRECTION (OLD DDO QA4094)					
A01153	Special pay			100,000	2,000	100,000
A01156	Total Pay of contract staff		<u>10</u>		<u>2 784,000</u>	<u>2 035,200</u>
C349	Contingent Paid Staff (Fixed)		10			
A01170	Others			500,000,000		
005	Lump sum Provision for Pay & Allowances			500,000,000		
A012	TOTAL ALLOWANCES			<u>1,530,571,000</u>	<u>1,625,205,190</u>	<u>1,793,074,595</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,480,571,000</u>	<u>1,606,433,000</u>	<u>1,733,074,595</u>
A01202	House Rent Allowance			230,000,000	130,698,000	230,000,000
A01203	Conveyance Allowance			180,000,000	110,140,000	180,000,000
A01206	Local Compensatory Allowance			20,000,000	25,118,000	20,400,000
A01207	Washing Allowance			5,000,000	4,308,000	5,000,000
A01208	Dress Allowance			450,000	320,000	450,000
A0120K	Special Judicial Allowance			251,000	31,000	251,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			1,610,000	385,000	1,610,000
A0120Q	Fixed Daily Allowance			240,000,000	276,618,000	244,800,000
A01210	Risk Allowance			80,000,000	77,540,000	80,000,000
A01211	Hill Allowance			8,000,000	9,995,000	8,160,000
A01212	Telecommunication allowance				18,000	9,600
A01216	Qualification allowance			280,000	128,000	280,000
A01217	Medical Allowance			80,000,000	86,064,000	81,600,000
A0121N	Personal Allowance				10,000	
A01222	Hardship allowance			1,000		1,000
A01224	Entertainment allowance			10,000	8,000	10,000
A01226	Computer allowance			150,000	212,000	153,000
A01229	Special compensation allowance			130,000	102,000	130,000
A0122N	Special Conveyance Allowance to Disbald Employee			126,000	144,000	128,520
A01235	Secretariat allowance				1,200,000	
A01238	Charge allowance			1,800,000		1,800,000
A01239	Special Allowance			6,000,000	3,601,000	6,000,000
A0123K	Superior Executive Allowance			1,560,000	1,670,000	1,591,200

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7041	LEVIES DIRECTION (OLD DDO QA4094)					
A01240	Utility Allowance for Gas			300,000	186,000	300,000
A01241	Utility Allowance for Electricity			300,000	186,000	300,000
A01242	Consolidation Travelling Allowance			260,000	311,000	260,000
A01244	Adhoc relief				46,000	
A0124C	Disparity Reduction Allowance			180,000,000	169,675,000	180,000,000
A0124R	Adhoc Relief 2022			80,000,000	84,255,000	81,600,000
A0124X	Adhoc Relief Allowance 2023			300,000,000	324,494,000	306,000,000
A01250	Incentive Allowance			35,000,000	33,018,000	35,000,000
A0125E	Adhoc Relief Allowance-2024				234,892,000	237,310,415
A01260	Ration Allowance			28,000,000	29,522,000	28,560,000
A01270	Other			1,343,000	1,538,000	1,369,860
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000,000</u>	<u>18,772,190</u>	<u>60,000,000</u>
A01274	Medical charges			50,000,000	18,665,690	60,000,000
A01293	Diet Charges				106,500	
A03	TOTAL OPERATING EXPENSES			<u>740,878,000</u>	<u>641,020,700</u>	<u>475,363,400</u>
A032	TOTAL COMMUNICATIONS			<u>1,030,000</u>	<u>1,030,000</u>	<u>680,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and trunk call			1,000,000	1,000,000	650,000
A033	TOTAL UTILITIES			<u>9,152,000</u>	<u>9,152,000</u>	<u>9,152,000</u>
A03301	Gas			2,420,000	2,420,000	2,420,000
A03302	Water			350,000	350,000	350,000
A03303	Electricity			3,652,000	3,652,000	3,652,000
A03305	P.O.L. for Generator			2,730,000	2,730,000	2,730,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>219,820,000</u>	<u>150,520,000</u>	<u>16,893,000</u>
A03801	Training - domestic			200,000,000	131,500,000	
001	Capacity Training program			200,000,000		
A03805	Travelling Allowance			5,250,000	3,550,000	3,675,000
002	T.A. to Government Servants			5,250,000		3,675,000

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7041	LEVIES DIRECTION (OLD DDO QA4094)					
A03806	Transportation of Goods			1,050,000	1,050,000	1,050,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,520,000	14,420,000	12,168,000
A039	TOTAL GENERAL			<u>510,876,000</u>	<u>480,318,700</u>	<u>448,638,400</u>
A03901	Stationery			1,716,000	2,216,000	1,544,400
A03902	Printing & Publication			660,000	660,000	594,000
A03906	Uniforms and protective clothing			400,000,000	400,000,000	360,000,000
A03953	Investigation Cost			20,000,000	12,500,000	20,000,000
A03963	Feeding Diet Food Charges			66,000,000	45,442,700	66,000,000
A03970	Others			22,000,000	19,000,000	
A03983	Expenditure Tracking/ Monitoring			500,000	500,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>550,000,000</u>	<u>185,232,000</u>	<u>550,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>550,000,000</u>	<u>185,232,000</u>	<u>550,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			50,000,000	1,700,000	50,000,000
A05270	To Others			500,000,000	183,532,000	500,000,000
042	Grant for Death Compensation			500,000,000		500,000,000
A06	TOTAL TRANSFERS			<u>2,750,000</u>	<u>2,750,000</u>	<u>1,500,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>2,750,000</u>	<u>2,750,000</u>	<u>1,500,000</u>
A06301	Entertainments & Gifts			2,750,000	2,750,000	1,500,000
A09	TOTAL PHYSICAL ASSETS			<u>1,519,981,100</u>	<u>1,602,481,100</u>	<u>400,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>447,500,000</u>	<u>447,500,000</u>	
A09501	Transport			447,500,000	447,500,000	
001	Purchase of Transport			447,500,000		

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7041	LEVIES DIRECTION (OLD DDO QA4094)					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>110,000,000</u>	<u>110,000,000</u>	<u>100,000,000</u>
A09601	Plant and Machinery			110,000,000	110,000,000	100,000,000
002	Plant and Machinery			110,000,000		100,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>9,981,100</u>	<u>9,981,100</u>	
A09701	Furniture and Fixtures			9,981,100	9,981,100	
001	Purchase of Furniture & Fixture			9,981,100		
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>952,500,000</u>	<u>1,035,000,000</u>	<u>300,000,000</u>
A09899	Others			952,500,000	1,035,000,000	300,000,000
006	Purchase of Arms and Ammunition			402,500,000		300,000,000
030	Arms Ammunition (protected amount)			400,000,000		
031	Night Vision / Thermal Goggles			150,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>254,762,000</u>	<u>240,562,000</u>	<u>179,762,000</u>
A130	TOTAL TRANSPORT			<u>4,092,000</u>	<u>4,692,000</u>	<u>4,092,000</u>
A13001	Transport			4,092,000	4,692,000	4,092,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>670,000</u>	<u>870,000</u>	<u>670,000</u>
A13101	Machinery & Equipment			670,000	870,000	670,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>250,000,000</u>	<u>235,000,000</u>	<u>175,000,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

**QA7041 LEVIES DIRECTION
(OLD DDO QA4094)**

175,000,000

5,716,737,135

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>374,047,000</u>	<u>389,911,330</u>	<u>416,563,680</u>
A011	TOTAL PAY		636	559	<u>167,890,000</u>	<u>163,716,000</u>	<u>168,181,900</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,100,000</u>	<u>5,411,000</u>	<u>5,391,900</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,100,000</u>	<u>5,411,000</u>	<u>5,391,900</u>
I015	Inspector Weapons	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
R047	Risaldar Major	(BPS-16)	1	1			
W058	Wirless Technician	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		628	551	<u>162,790,000</u>	<u>158,305,000</u>	<u>162,790,000</u>
A01151	Total Basic Pay of Other Staff		<u>628</u>	<u>551</u>	<u>162,790,000</u>	<u>158,305,000</u>	<u>162,790,000</u>
R046	Risaldar	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	2	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
N029	Naib Risaldar	(BPS-12)	9	9			
D001	Daffadar	(BPS-11)	23	20			
M092	Muharrar	(BPS-11)	4	4			
H006	Hawaldar	(BPS-09)	2	1			
S093	Sepoy	(BPS-07)	562	499			
D143	Driver	(BPS-04)	16	8			
B022	Beshti	(BPS-01)	1	1			
P127	Part time Sweeper	(Contract)	2	1			
A012	TOTAL ALLOWANCES				<u>206,157,000</u>	<u>226,195,330</u>	<u>248,381,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>205,603,000</u>	<u>220,618,000</u>	<u>248,381,780</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)					
A01202	House Rent Allowance			17,220,000	13,916,000	17,220,000
A01203	Conveyance Allowance			13,700,000	11,682,000	13,700,000
A01206	Local Compensatory Allowance			3,300,000	2,572,000	3,300,000
A01207	Washing Allowance			670,000	560,000	670,000
A01208	Dress Allowance			100,000	75,000	100,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			90,000		90,000
A0120Q	Fixed Daily Allowance			40,600,000	34,379,000	40,600,000
A01210	Risk Allowance			15,900,000	9,951,000	15,900,000
A01211	Hill Allowance			1,400,000	1,118,000	1,400,000
A01217	Medical Allowance			10,200,000	8,629,000	10,200,000
A01226	Computer allowance			10,000	10,000	10,000
A01229	Special compensation allowance			3,000	4,000	3,060
A01239	Special Allowance			4,000	4,000	4,000
A01244	Adhoc relief				574,000	
A0124C	Disparity Reduction Allowance			30,298,000	19,336,000	30,298,000
A0124R	Adhoc Relief 2022			16,000,000	15,045,000	16,000,000
A0124X	Adhoc Relief Allowance 2023			47,192,000	54,229,000	48,135,840
A01250	Incentive Allowance			3,830,000	4,089,000	3,906,600
A0125E	Adhoc Relief Allowance-2024				40,637,000	41,758,280
A01260	Ration Allowance			4,600,000	3,808,000	4,600,000
A01270	Other			486,000		486,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>554,000</u>	<u>5,577,330</u>	
A01274	Medical charges				4,953,330	
A01293	Diet Charges			554,000	624,000	
A03	TOTAL OPERATING EXPENSES			<u>11,051,000</u>	<u>11,051,000</u>	<u>9,862,750</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>353,000</u>	<u>353,000</u>	<u>345,500</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)					
A03301	Gas			162,000	162,000	162,000
A03302	Water			16,000	16,000	16,000
A03303	Electricity			160,000	160,000	160,000
A03304	Hot and cold weather charges			15,000	15,000	7,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,507,000</u>	<u>10,507,000</u>	<u>9,365,500</u>
A03805	Travelling Allowance			454,000	454,000	317,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,053,000	10,053,000	9,047,700
A039	TOTAL GENERAL			<u>109,000</u>	<u>109,000</u>	<u>98,100</u>
A03901	Stationery			109,000	109,000	98,100
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,240,000</u>	<u>1,240,000</u>	<u>1,240,000</u>
A130	TOTAL TRANSPORT			<u>1,145,000</u>	<u>1,145,000</u>	<u>1,145,000</u>
A13001	Transport			1,145,000	1,145,000	1,145,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101	Machinery & Equipment			95,000	95,000	95,000

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032118	PROVINCIAL LEVIES			
QA7372	LEVIES PROPER QUETTA (OLD DDO QA5190)			
LEVIES PROPER QUETTA (OLD DDO QA5190)				386,338,000
				403,102,330
				427,666,430

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QA7373	DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,339,000</u>	<u>36,055,000</u>	<u>38,186,335</u>
A011	TOTAL PAY		53	49	<u>15,127,000</u>	<u>15,073,000</u>	<u>15,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>6,657,000</u>	<u>6,594,000</u>	<u>6,657,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>6,630,000</u>	<u>6,594,000</u>	<u>6,630,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
A01103	Special pay				27,000		27,000
A011-2	TOTAL PAY OF OTHER STAFF		30	26	<u>8,470,000</u>	<u>8,479,000</u>	<u>8,470,000</u>
A01151	Total Basic Pay of Other Staff		30	26	<u>8,470,000</u>	<u>8,479,000</u>	<u>8,470,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	20	18			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	2			
S193	Sweeper	(BPS-01)	1				

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7373	DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)					
A012	TOTAL ALLOWANCES			<u>18,212,000</u>	<u>20,982,000</u>	<u>23,059,335</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,212,000</u>	<u>20,982,000</u>	<u>23,059,335</u>
A01202	House Rent Allowance			1,470,000	1,210,000	1,470,000
A01203	Conveyance Allowance			1,300,000	1,111,000	1,300,000
A01206	Local Compensatory Allowance			300,000	169,000	300,000
A01207	Washing Allowance			30,000	29,000	30,000
A01208	Dress Allowance			80,000	60,000	80,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			430,000		430,000
A0120Q	Fixed Daily Allowance			4,200,000	3,265,000	4,200,000
A01210	Risk Allowance			900,000	649,000	900,000
A01211	Hill Allowance			80,000	62,000	80,000
A01212	Telecommunication allowance				18,000	17,012
A01217	Medical Allowance			700,000	763,000	700,000
A01229	Special compensation allowance			17,000	11,000	17,000
A01239	Special Allowance				1,209,000	1,192,511
A0123E	Executive Allowance					15,610
A0123K	Superior Executive Allowance			360,000	344,000	360,000
A01240	Utility Allowance for Gas			100,000	46,000	100,000
A01241	Utility Allowance for Electricity			100,000	71,000	100,000
A01244	Adhoc relief				37,000	
A0124C	Disparity Reduction Allowance			2,539,000	1,656,000	2,539,000
A0124R	Adhoc Relief 2022			1,400,000	1,421,000	1,400,000
A0124X	Adhoc Relief Allowance 2023			3,719,000	4,553,000	3,793,380
A01250	Incentive Allowance			185,000	194,000	188,700
A0125B	Special Balochistan Allowance					39,442
A0125E	Adhoc Relief Allowance-2024				3,490,000	3,502,640
A01260	Ration Allowance			200,000	171,000	200,000
A01270	Other			102,000	443,000	104,040
A03	TOTAL OPERATING EXPENSES			<u>1,232,000</u>	<u>1,232,000</u>	<u>1,028,050</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7373	DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)					
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03302	Water			11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,053,000</u>	<u>1,053,000</u>	<u>922,900</u>
A03805	Travelling Allowance			124,000	124,000	86,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			929,000	929,000	836,100
A039	TOTAL GENERAL			<u>86,000</u>	<u>86,000</u>	<u>40,500</u>
A03901	Stationery			45,000	45,000	40,500
A03970	Others			41,000	41,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,000</u>	<u>369,000</u>	<u>369,000</u>
A130	TOTAL TRANSPORT			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13001	Transport			294,000	294,000	294,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13101	Machinery & Equipment			75,000	75,000	75,000
DIRECTOR CENTRAL ZONE QUETTA (OLD DDO QA5191)				34,940,000	37,656,000	39,583,385

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QA7469	LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,079,000</u>	<u>655,000</u>	<u>6,150,217</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>2,650,000</u>	<u>276,000</u>	<u>2,650,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>2,650,000</u>	<u>276,000</u>	<u>2,650,000</u>
A01151	Total Basic Pay of Other Staff		<u>30</u>	<u>30</u>	<u>2,650,000</u>	<u>276,000</u>	<u>2,650,000</u>
P240	Physical Instructor	(BPS-14)	5	5			
N029	Naib Risaldar	(BPS-12)	2	2			
D001	Daffadar	(BPS-11)	3	3			
S093	Sepoy	(BPS-07)	20	20			
A012	TOTAL ALLOWANCES				<u>3,429,000</u>	<u>379,000</u>	<u>3,500,217</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,429,000</u>	<u>379,000</u>	<u>3,500,217</u>
A01202	House Rent Allowance				410,000		410,000
A01203	Conveyance Allowance				260,000	22,000	260,000
A01206	Local Compensatory Allowance				500,000	5,000	500,000
A01207	Washing Allowance				40,000	2,000	40,000
A01208	Dress Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				700,000	65,000	700,000
A01210	Risk Allowance				700,000	19,000	700,000
A01211	Hill Allowance				50,000	3,000	50,000
A01217	Medical Allowance				400,000	17,000	400,000
A01229	Special compensation allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				60,000	37,000	60,000
A0124R	Adhoc Relief 2022				100,000	26,000	100,000
A0124X	Adhoc Relief Allowance 2023				84,000	91,000	85,680
A01250	Incentive Allowance				9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024					69,000	69,537
A01260	Ration Allowance				90,000	8,000	90,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7469	LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)					
A03	TOTAL OPERATING EXPENSES			<u>458,000</u>	<u>458,000</u>	<u>398,150</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A03302	Water			6,000	6,000	6,000
A03303	Electricity			151,000	151,000	151,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>152,400</u>
A03805	Travelling Allowance			48,000	48,000	33,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			132,000	132,000	118,800
A039	TOTAL GENERAL			<u>39,000</u>	<u>39,000</u>	<u>35,100</u>
A03901	Stationery			39,000	39,000	35,100
A13	TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13001	Transport			103,000	103,000	103,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101	Machinery & Equipment			32,000	32,000	32,000
LEVIES TRAINING CENTER QUETTA (OLD DDO QA5328)				6,672,000	1,248,000	6,683,367

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QA7809	FEDERAL LEVIES FORCE QUETTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,321,000</u>	<u>106,205,756</u>	<u>101,219,964</u>
A011	TOTAL PAY		167	145	<u>42,810,000</u>	<u>47,123,000</u>	<u>46,998,492</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>710,000</u>	<u>845,000</u>	<u>826,572</u>
A01101	Total Basic Pay Of Officer		1		<u>710,000</u>	<u>845,000</u>	<u>826,572</u>
R095	Risaldar Major (Temp)	(BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF		166	145	<u>42,100,000</u>	<u>46,278,000</u>	<u>46,171,920</u>
A01151	Total Basic Pay of Other Staff		<u>166</u>	<u>145</u>	<u>42,000,000</u>	<u>46,278,000</u>	<u>46,071,920</u>
J097	Jammadar (Temp)	(BPS-11)	6	6			
N052	Naib Risaldar (Temp)	(BPS-11)	5	5			
D569	Daffadar (Temp)	(BPS-08)	7	6			
H092	Hawaldar (Temp)	(BPS-08)	2	1			
D570	Driver (Temp)	(BPS-05)	2	2			
K021	Khasedar (Temp)	(BPS-05)	2	2			
M211	Muharrar (Temp)	(BPS-05)	2	1			
S555	Sepoy (Temp)	(BPS-05)	138	120			
S554	Sweeper (Temp)	(BPS-01)	2	2			
A01153	Special pay				100,000		100,000
A012	TOTAL ALLOWANCES				<u>41,511,000</u>	<u>59,082,756</u>	<u>54,221,472</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,291,000</u>	<u>57,867,000</u>	<u>54,001,472</u>
A01202	House Rent Allowance				3,570,000	4,109,000	3,641,400
A01203	Conveyance Allowance				3,600,000	3,668,000	3,672,000
A01206	Local Compensatory Allowance				100,000	3,000	100,000
A01207	Washing Allowance				150,000	182,000	153,000
A01208	Dress Allowance					4,000	1,440

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA7809	FEDERAL LEVIES FORCE QUETTA					
A01209	Special Additional Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			100,000	32,000	100,000
A01210	Risk Allowance			2,600,000	3,109,000	2,652,000
A01211	Hill Allowance			340,000	363,000	346,800
A01217	Medical Allowance			2,700,000	2,758,000	2,754,000
A01239	Special Allowance			10,000		10,000
A01244	Adhoc relief				2,000	
A0124C	Disparity Reduction Allowance			8,000,000	11,473,000	8,160,000
A0124R	Adhoc Relief 2022			5,300,000	4,372,000	5,300,000
A0124X	Adhoc Relief Allowance 2023			14,491,000	15,755,000	14,780,820
A01250	Incentive Allowance			10,000		10,000
A0125E	Adhoc Relief Allowance-2024				11,713,000	11,994,012
A01260	Ration Allowance			300,000	324,000	306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			220,000	1,215,756	220,000
A01271	Overtime allowance			220,000		220,000
A01274	Medical charges				1,109,256	
A01293	Diet Charges				106,500	
FEDERAL LEVIES FORCE QUETTA				84,321,000	106,205,756	101,219,964

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA8008	REKO DIQ MINING COMPANY SECURITY EXPENIDTURE					
A03	TOTAL OPERATING EXPENSES			<u>83,000,000</u>	<u>53,100,660</u>	<u>74,700,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>40,000,000</u>	<u>14,524,660</u>	<u>36,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	14,524,660	36,000,000
A039	TOTAL GENERAL			<u>43,000,000</u>	<u>38,576,000</u>	<u>38,700,000</u>
A03906	Uniforms and protective clothing			43,000,000	38,576,000	38,700,000
A09	TOTAL PHYSICAL ASSETS			<u>495,957,000</u>	<u>486,502,000</u>	<u>6,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>309,435,000</u>	<u>305,980,000</u>	
A09501	Transport			309,435,000	305,980,000	
001	Purchase of Transport			309,435,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,522,000</u>	<u>80,522,000</u>	
A09601	Plant and Machinery			80,522,000	80,522,000	
002	Plant and Machinery			80,522,000		
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>106,000,000</u>	<u>100,000,000</u>	<u>6,000,000</u>
A09899	Others			106,000,000	100,000,000	6,000,000
006	Purchase of Arms and Ammunition			100,000,000		
032	Purchase of CCTV Cameras			6,000,000		6,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,220,000</u>	<u>5,532,640</u>	<u>11,220,000</u>
A130	TOTAL TRANSPORT			<u>11,220,000</u>	<u>5,532,640</u>	<u>11,220,000</u>

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		2024-2025	2025-2026	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QA8008	REKO DIQ MINING COMPANY SECURITY EXPENIDTURE					
A13001	Transport			11,220,000	5,532,640	11,220,000
REKO DIQ MINING COMPANY SECURITY EXPENIDTURE				590,177,000	545,135,300	91,920,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QD7012	LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>197,130,000</u>	<u>270,704,000</u>	<u>239,978,032</u>
A011	TOTAL PAY		<u>425</u>	<u>425</u>	<u>86,500,000</u>	<u>111,996,000</u>	<u>101,582,881</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,500,000</u>	<u>1,582,000</u>	<u>1,500,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,500,000</u>	<u>1,582,000</u>	<u>1,500,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		<u>421</u>	<u>421</u>	<u>85,000,000</u>	<u>110,414,000</u>	<u>100,082,881</u>
A01151	Total Basic Pay of Other Staff		<u>421</u>	<u>421</u>	<u>85,000,000</u>	<u>110,414,000</u>	<u>100,082,881</u>
R046	Risaldar	(BPS-14)	6	6			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	13	13			
D001	Daffadar	(BPS-11)	35	35			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	16	16			
H006	Hawaldar	(BPS-09)	10	10			
S093	Sepoy	(BPS-07)	330	330			
T040	Tracker	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	3	3			
D143	Driver	(BPS-04)	3	3			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>110,630,000</u>	<u>158,708,000</u>	<u>138,395,151</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>110,630,000</u>	<u>158,708,000</u>	<u>138,395,151</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QD7012	LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)					
A01202	House Rent Allowance			6,000,000	6,672,000	6,120,000
A01203	Conveyance Allowance			7,200,000	8,215,000	7,344,000
A01206	Local Compensatory Allowance			2,300,000		2,300,000
A01207	Washing Allowance			400,000	400,000	400,000
A01208	Dress Allowance			30,000	1,000	30,000
A0120Q	Fixed Daily Allowance			22,000,000	24,982,000	22,440,000
A01210	Risk Allowance			13,000,000	13,339,000	13,000,000
A01211	Hill Allowance			700,000	793,000	714,000
A01217	Medical Allowance			5,200,000	6,043,000	5,304,000
A01229	Special compensation allowance			2,200,000	2,519,000	2,244,000
A01239	Special Allowance			100,000	20,000	100,000
A01242	Consolidation Travelling Allowance				159,000	
A0124C	Disparity Reduction Allowance			16,500,000	13,615,000	16,500,000
A0124R	Adhoc Relief 2022			8,200,000	10,420,000	8,364,000
A0124X	Adhoc Relief Allowance 2023			21,000,000	37,476,000	21,420,000
A01250	Incentive Allowance			3,000,000	3,107,000	3,000,000
A0125E	Adhoc Relief Allowance-2024				28,124,000	26,315,151
A01260	Ration Allowance			2,500,000	2,710,000	2,500,000
A01270	Other			300,000	113,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>14,823,000</u>	<u>14,823,000</u>	<u>13,261,550</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>144,000</u>	<u>144,000</u>	<u>135,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			114,000	114,000	114,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,551,000</u>	<u>14,551,000</u>	<u>13,031,500</u>
A03805	Travelling Allowance			322,000	322,000	225,400

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BALUCHISTAN LEVIES

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QD7012	LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,229,000	14,229,000	12,806,100
A039	TOTAL GENERAL			<u>46,000</u>	<u>46,000</u>	<u>41,400</u>
A03901	Stationery			46,000	46,000	41,400
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>14,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>14,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A05270	To Others				11,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,941,000</u>	<u>1,941,000</u>	<u>1,941,000</u>
A130	TOTAL TRANSPORT			<u>1,909,000</u>	<u>1,909,000</u>	<u>1,909,000</u>
A13001	Transport			1,909,000	1,909,000	1,909,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101	Machinery & Equipment			32,000	32,000	32,000
LEVIES PROPER KILLA ABDULLAH (OLD DDO QD4015)				213,894,000	301,568,000	255,180,582

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QD7129	FEDERAL LEVIES FORCE KILLA ABDULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>158,768,000</u>	<u>308,314,000</u>	<u>210,390,232</u>
A011	TOTAL PAY		<u>421</u>	<u>421</u>	<u>122,000,000</u>	<u>138,151,000</u>	<u>137,569,812</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,000,000</u>	<u>2,225,000</u>	<u>2,217,360</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,000,000</u>	<u>2,225,000</u>	<u>2,217,360</u>
R095	Risaldar Major (Temp)	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		<u>418</u>	<u>418</u>	<u>120,000,000</u>	<u>135,926,000</u>	<u>135,352,452</u>
A01151	Total Basic Pay of Other Staff		<u>418</u>	<u>418</u>	<u>120,000,000</u>	<u>135,926,000</u>	<u>135,352,452</u>
R096	Risaldar (Temp)	(BPS-13)	1	1			
N052	Naib Risaldar (Temp)	(BPS-11)	10	10			
D569	Daffadar (Temp)	(BPS-08)	18	18			
H092	Hawaldar (Temp)	(BPS-08)	15	15			
K021	Khasedar (Temp)	(BPS-05)	188	188			
M211	Muharrar (Temp)	(BPS-05)	6	6			
S555	Sepoy (Temp)	(BPS-05)	176	176			
T122	Tracker (Temp)	(BPS-03)	2	2			
S554	Sweeper (Temp)	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>36,768,000</u>	<u>170,163,000</u>	<u>72,820,420</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,768,000</u>	<u>170,163,000</u>	<u>72,820,420</u>
A01202	House Rent Allowance				84,000	372,000	85,680
A01203	Conveyance Allowance				120,000	167,000	122,400
A01207	Washing Allowance				10,000	4,000	10,000
A01211	Hill Allowance				10,000	10,000	10,000
A01217	Medical Allowance				100,000	72,000	100,000
A0124C	Disparity Reduction Allowance				45,000		45,000
A0124R	Adhoc Relief 2022					16,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2025-2026
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032118	PROVINCIAL LEVIES				
QD7129	FEDERAL LEVIES FORCE KILLA ABDULLAH				
A0124X	Adhoc Relief Allowance 2023			36,379,000	46,616,000
A0125E	Adhoc Relief Allowance-2024				37,106,580
A01260	Ration Allowance			20,000	35,320,360
A01270	Other				25,000
					88,466,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>50,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>50,000</u>
A05270	To Others				50,000
FEDERAL LEVIES FORCE KILLA ABDULLAH				158,768,000	308,364,000
					210,390,232

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QS7014	LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>233,926,000</u>	<u>232,870,764</u>	<u>259,623,547</u>
A011	TOTAL PAY		388	388	<u>112,710,000</u>	<u>99,873,000</u>	<u>112,748,640</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,530,000</u>	<u>1,574,000</u>	<u>1,568,640</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,530,000</u>	<u>1,574,000</u>	<u>1,568,640</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		383	383	<u>111,180,000</u>	<u>98,299,000</u>	<u>111,180,000</u>
A01151	Total Basic Pay of Other Staff		383	383	<u>111,180,000</u>	<u>98,299,000</u>	<u>111,180,000</u>
R046	Risaldar	(BPS-14)	6	6			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	16	16			
D001	Daffadar	(BPS-11)	34	34			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	4	4			
H006	Hawaldar	(BPS-09)	19	19			
S093	Sepoy	(BPS-07)	294	294			
T040	Tracker	(BPS-07)	1	1			
D143	Driver	(BPS-04)	3	3			
B022	Beshti	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>121,216,000</u>	<u>132,997,764</u>	<u>146,874,907</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QS7014	LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>121,216,000</u>	<u>132,257,000</u>	<u>146,874,907</u>
A01202	House Rent Allowance			8,715,000	5,789,000	8,715,000
A01203	Conveyance Allowance			10,900,000	7,181,000	10,900,000
A01206	Local Compensatory Allowance			2,200,000		2,200,000
A01207	Washing Allowance			400,000	334,000	400,000
A01208	Dress Allowance			40,000	37,000	40,000
A0120Q	Fixed Daily Allowance			21,600,000	21,419,000	21,600,000
A01210	Risk Allowance			7,100,000	6,254,000	7,100,000
A01211	Hill Allowance			1,200,000	693,000	1,200,000
A01217	Medical Allowance			8,200,000	5,295,000	8,200,000
A01229	Special compensation allowance			1,811,000	2,127,000	1,847,220
A01239	Special Allowance			6,000	88,000	6,120
A01242	Consolidation Travelling Allowance			30,000		30,000
A01244	Adhoc relief				226,000	
A0124C	Disparity Reduction Allowance			17,578,000	11,904,000	17,578,000
A0124R	Adhoc Relief 2022			9,500,000	8,996,000	9,500,000
A0124X	Adhoc Relief Allowance 2023			25,115,000	32,223,000	25,617,300
A01250	Incentive Allowance			2,118,000	2,511,000	2,160,360
A0125E	Adhoc Relief Allowance-2024				24,431,000	25,077,907
A01260	Ration Allowance			3,400,000	2,339,000	3,400,000
A01270	Other			1,303,000	410,000	1,303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>740,764</u>	
A01274	Medical charges				740,764	
A03	TOTAL OPERATING EXPENSES			<u>10,764,000</u>	<u>10,764,000</u>	<u>9,607,450</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>215,000</u>	<u>215,000</u>	<u>205,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			184,000	184,000	184,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
QS7014	LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)					
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,413,000</u>	<u>10,413,000</u>	<u>9,299,700</u>
A03805	Travelling Allowance			360,000	360,000	252,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,053,000	10,053,000	9,047,700
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>48,600</u>
A03901	Stationery			54,000	54,000	48,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>17,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>17,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others				16,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,116,000</u>	<u>2,116,000</u>	<u>2,116,000</u>
A130	TOTAL TRANSPORT			<u>2,036,000</u>	<u>2,036,000</u>	<u>2,036,000</u>
A13001	Transport			2,036,000	2,036,000	2,036,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101	Machinery & Equipment			80,000	80,000	80,000
LEVIES PROPER KILLA SAIFULLAH (OLD DDO QS4019)				246,806,000	262,850,764	271,346,997

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
QS7121	FEDERAL LEVIES FORCE KILLA SAIFULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>217,468,000</u>	<u>298,988,000</u>	<u>261,758,304</u>
A011	TOTAL PAY		444	444	<u>130,000,000</u>	<u>140,209,000</u>	<u>138,357,980</u>
A011-2	TOTAL PAY OF OTHER STAFF		444	444	<u>130,000,000</u>	<u>140,209,000</u>	<u>138,357,980</u>
A01151	Total Basic Pay of Other Staff		444	444	<u>130,000,000</u>	<u>140,209,000</u>	<u>138,357,980</u>
N052	Naib Risaldar (Temp)	(BPS-11)	11	11			
D569	Daffadar (Temp)	(BPS-08)	13	13			
H092	Hawaldar (Temp)	(BPS-08)	1	1			
D570	Driver (Temp)	(BPS-05)	2	2			
M211	Muharrar (Temp)	(BPS-05)	15	15			
S555	Sepoy (Temp)	(BPS-05)	398	398			
S554	Sweeper (Temp)	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>87,468,000</u>	<u>158,779,000</u>	<u>123,400,324</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>87,468,000</u>	<u>158,779,000</u>	<u>123,400,324</u>
A01202	House Rent Allowance				6,615,000	40,000	6,615,000
A01203	Conveyance Allowance				8,100,000	69,000	8,100,000
A01207	Washing Allowance				290,000		290,000
A01210	Risk Allowance				6,800,000		6,800,000
A01211	Hill Allowance				500,000	8,000	500,000
A01217	Medical Allowance				6,200,000	40,000	6,200,000
A01229	Special compensation allowance				170,000		170,000
A01239	Special Allowance					13,000	
A0124C	Disparity Reduction Allowance				12,192,000	300,000	12,192,000
A0124R	Adhoc Relief 2022				9,800,000	25,000	9,800,000
A0124X	Adhoc Relief Allowance 2023				36,001,000	46,066,000	36,721,020
A0125E	Adhoc Relief Allowance-2024					34,343,000	35,212,304
A01260	Ration Allowance				800,000	4,000	800,000
A01270	Other					77,871,000	

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
QS7121 FEDERAL LEVIES FORCE KILLA SAIFULLAH				
FEDERAL LEVIES FORCE KILLA SAIFULLAH			217,468,000	298,988,000
				261,758,304

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
SB7022	LEVIES PROPER SURAB (OLD DDO SB4027)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>240,377,000</u>	<u>277,694,000</u>	<u>278,199,830</u>
A011	TOTAL PAY		459	459	<u>109,750,000</u>	<u>118,174,000</u>	<u>117,747,361</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>510,000</u>		<u>510,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>510,000</u>		<u>510,000</u>
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		455	455	<u>109,240,000</u>	<u>118,174,000</u>	<u>117,237,361</u>
A01151	Total Basic Pay of Other Staff		<u>455</u>	<u>455</u>	<u>109,240,000</u>	<u>118,174,000</u>	<u>117,237,361</u>
R046	Risaldar	(BPS-14)	5	5			
N029	Naib Risaldar	(BPS-12)	9	9			
D001	Daffadar	(BPS-11)	9	9			
J014	Junior Clerk	(BPS-11)	2	2			
M092	Muharrar	(BPS-11)	5	5			
H006	Hawaladar	(BPS-09)	14	14			
A046	Armourer	(BPS-07)	2	2			
S093	Sepoy	(BPS-07)	392	392			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	2	2			
D143	Driver	(BPS-04)	12	12			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>130,627,000</u>	<u>159,520,000</u>	<u>160,452,469</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>130,627,000</u>	<u>159,520,000</u>	<u>160,452,469</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
SB7022	LEVIES PROPER SURAB (OLD DDO SB4027)					
A01202	House Rent Allowance			7,770,000	7,372,000	7,770,000
A01203	Conveyance Allowance			9,000,000	8,877,000	9,000,000
A01206	Local Compensatory Allowance			1,000,000		1,000,000
A01207	Washing Allowance			450,000	440,000	450,000
A01208	Dress Allowance			250,000	261,000	255,000
A0120Q	Fixed Daily Allowance			26,900,000	26,527,000	26,900,000
A01210	Risk Allowance			7,500,000	7,411,000	7,500,000
A01211	Hill Allowance			1,000,000	921,000	1,000,000
A01217	Medical Allowance			7,000,000	6,822,000	7,000,000
A01229	Special compensation allowance			2,102,000	2,594,000	2,144,040
A01239	Special Allowance			27,000	102,000	27,540
A01242	Consolidation Travelling Allowance			1,100,000	264,000	1,100,000
A01244	Adhoc relief				77,000	
A0124C	Disparity Reduction Allowance			21,387,000	14,939,000	21,387,000
A0124R	Adhoc Relief 2022			10,500,000	10,465,000	10,500,000
A0124X	Adhoc Relief Allowance 2023			28,401,000	37,204,000	28,969,020
A01250	Incentive Allowance			2,830,000	3,462,000	2,886,600
A0125E	Adhoc Relief Allowance-2024				28,387,000	29,149,069
A01260	Ration Allowance			3,200,000	3,067,000	3,200,000
A01270	Other			210,000	328,000	214,200
A03	TOTAL OPERATING EXPENSES			<u>7,679,000</u>	<u>7,679,000</u>	<u>6,871,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,624,000</u>	<u>7,624,000</u>	<u>6,821,400</u>
A03805	Travelling Allowance			201,000	201,000	140,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,423,000	7,423,000	6,680,700
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>48,600</u>
A03901	Stationery			54,000	54,000	48,600

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
SB7022	LEVIES PROPER SURAB (OLD DDO SB4027)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,162,000</u>	<u>1,162,000</u>	<u>1,162,000</u>
A130	TOTAL TRANSPORT			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,115,000</u>
A13001	Transport			1,115,000	1,115,000	1,115,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13101	Machinery & Equipment			47,000	47,000	47,000
LEVIES PROPER SURAB (OLD DDO SB4027)				249,218,000	286,535,000	286,232,830

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
SI7041	LEVIES PROPER SIBI (OLD DDO SI4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>220,895,000</u>	<u>285,288,930</u>	<u>263,031,003</u>
A011	TOTAL PAY		382	382	<u>101,190,000</u>	<u>119,907,000</u>	<u>113,756,514</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,430,000</u>	<u>2,719,000</u>	<u>2,646,060</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,430,000</u>	<u>2,719,000</u>	<u>2,646,060</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
W058	Wireless Technician	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		375	375	<u>99,760,000</u>	<u>117,188,000</u>	<u>111,110,454</u>
A01151	Total Basic Pay of Other Staff		375	375	<u>99,760,000</u>	<u>117,188,000</u>	<u>111,110,454</u>
R046	Risaldar	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	2	2			
N029	Naib Risaldar	(BPS-12)	4	4			
D001	Daffadar	(BPS-11)	10	10			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	2	2			
H006	Hawaladar	(BPS-09)	39	39			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	305	305			
T040	Tracker	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
SI7041	LEVIES PROPER SIBI (OLD DDO SI4050)						
D143	Driver	(BPS-04)	4	4			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>119,705,000</u>	<u>165,381,930</u>	<u>149,274,489</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>119,705,000</u>	<u>164,833,000</u>	<u>149,274,489</u>
A01202	House Rent Allowance				6,510,000	7,686,000	6,640,200
A01203	Conveyance Allowance				7,700,000	9,443,000	7,854,000
A01206	Local Compensatory Allowance				4,200,000	2,000	4,200,000
A01207	Washing Allowance				310,000	403,000	316,200
A01208	Dress Allowance				200,000	94,000	200,000
A0120Q	Fixed Daily Allowance				23,300,000	28,312,000	23,766,000
A01210	Risk Allowance				8,200,000	6,848,000	8,200,000
A01217	Medical Allowance				5,900,000	7,113,000	6,018,000
A01229	Special compensation allowance				1,782,000	2,335,000	1,817,640
A01239	Special Allowance				31,000	416,000	31,620
A01244	Adhoc relief					38,000	
A0124C	Disparity Reduction Allowance				20,404,000	15,953,000	20,404,000
A0124R	Adhoc Relief 2022				9,800,000	11,117,000	9,996,000
A0124X	Adhoc Relief Allowance 2023				26,219,000	39,738,000	26,743,380
A01250	Incentive Allowance				2,232,000	3,460,000	2,276,640
A0125E	Adhoc Relief Allowance-2024					27,110,000	27,835,489
A01260	Ration Allowance				2,600,000	3,176,000	2,652,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				316,000	1,589,000	322,320
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>548,930</u>	
A01274	Medical charges					548,930	
A03	TOTAL OPERATING EXPENSES				<u>11,206,000</u>	<u>11,206,000</u>	<u>9,964,050</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				81,000	81,000	52,650

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
SI7041	LEVIES PROPER SIBI (OLD DDO SI4050)					
A033	TOTAL UTILITIES			<u>186,000</u>	<u>186,000</u>	<u>176,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			155,000	155,000	155,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,839,000</u>	<u>10,839,000</u>	<u>9,690,700</u>
A03805	Travelling Allowance			322,000	322,000	225,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,517,000	10,517,000	9,465,300
A039	TOTAL GENERAL			<u>99,000</u>	<u>99,000</u>	<u>43,200</u>
A03901	Stationery			48,000	48,000	43,200
A03970	Others			51,000	51,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>12,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>12,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others				11,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,489,000</u>	<u>1,489,000</u>	<u>1,489,000</u>
A130	TOTAL TRANSPORT			<u>1,426,000</u>	<u>1,426,000</u>	<u>1,426,000</u>
A13001	Transport			1,426,000	1,426,000	1,426,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13101	Machinery & Equipment			63,000	63,000	63,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

**SI7041 LEVIES PROPER SIBI
(OLD DDO SI4050)**

LEVIES PROPER SIBI (OLD DDO SI4050)	233,590,000	309,983,930	274,484,053
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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,278,000</u>	<u>81,519,740</u>	<u>75,435,910</u>
A011	TOTAL PAY		158	148	<u>28,150,000</u>	<u>32,312,000</u>	<u>30,897,398</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>6,630,000</u>	<u>6,325,000</u>	<u>6,630,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>6,630,000</u>	<u>6,325,000</u>	<u>6,630,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
A011-2	TOTAL PAY OF OTHER STAFF		135	125	<u>21,520,000</u>	<u>25,987,000</u>	<u>24,267,398</u>
A01151	Total Basic Pay of Other Staff		135	125	<u>21,520,000</u>	<u>25,987,000</u>	<u>24,267,398</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	5	5			
J014	Junior Clerk	(BPS-11)	7				
H006	Hawaldar	(BPS-09)	17	17			
A046	Armourer	(BPS-07)	1				
S093	Sepoy	(BPS-07)	95	95			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1				

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1				
A012	TOTAL ALLOWANCES				<u>37,128,000</u>	<u>49,207,740</u>	<u>44,538,512</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,128,000</u>	<u>48,714,000</u>	<u>44,538,512</u>
A01202	House Rent Allowance				2,310,000	2,382,000	2,310,000
A01203	Conveyance Allowance				2,600,000	2,819,000	2,600,000
A01206	Local Compensatory Allowance				500,000	7,000	500,000
A01207	Washing Allowance				110,000	123,000	112,200
A01208	Dress Allowance				90,000	54,000	90,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				60,000	116,000	60,000
A0120Q	Fixed Daily Allowance				8,400,000	8,851,000	8,400,000
A01210	Risk Allowance				1,800,000	1,986,000	1,836,000
A01211	Hill Allowance				50,000		50,000
A01217	Medical Allowance				1,900,000	2,037,000	1,900,000
A01229	Special compensation allowance				519,000	666,000	529,380
A01238	Charge allowance				200,000		200,000
A01239	Special Allowance				1,310,000	1,629,000	1,336,200
A0123K	Superior Executive Allowance				480,000	480,000	489,600
A01240	Utility Allowance for Gas				100,000	48,000	100,000
A01241	Utility Allowance for Electricity				100,000	48,000	100,000
A01244	Adhoc relief					22,000	
A0124C	Disparity Reduction Allowance				5,484,000	4,432,000	5,484,000
A0124R	Adhoc Relief 2022				2,600,000	3,238,000	2,652,000
A0124X	Adhoc Relief Allowance 2023				6,899,000	10,388,000	7,036,980
A01250	Incentive Allowance				666,000	963,000	679,320
A0125E	Adhoc Relief Allowance-2024					7,036,000	7,119,832
A01260	Ration Allowance				800,000	855,000	800,000
A01270	Other				150,000	534,000	153,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>493,740</u>	
A01274	Medical charges					493,740	

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)					
A03	TOTAL OPERATING EXPENSES			<u>2,580,000</u>	<u>2,580,000</u>	<u>2,006,650</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>53,000</u>	<u>53,000</u>	<u>37,500</u>
A03302	Water			22,000	22,000	22,000
A03304	Hot and cold weather charges			31,000	31,000	15,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,135,000</u>	<u>2,135,000</u>	<u>1,816,500</u>
A03805	Travelling Allowance			525,000	525,000	367,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,610,000	1,610,000	1,449,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>310,000</u>	<u>99,000</u>
A03901	Stationery			110,000	110,000	99,000
A03970	Others			200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>770,000</u>	<u>770,000</u>	<u>770,000</u>
A130	TOTAL TRANSPORT			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
A13001	Transport			660,000	660,000	660,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13101	Machinery & Equipment			110,000	110,000	110,000

BC21009 (09)
BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032118	PROVINCIAL LEVIES			
SI7042	ZONAL DIRECTOR SIBI (OLD DDO SI4052)			
ZONAL DIRECTOR SIBI (OLD DDO SI4052)				68,628,000
				84,869,740
				78,212,560

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
SI7182	FEDERAL LEVIES FORCE SIBI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,760,000</u>	<u>163,876,000</u>	<u>135,991,999</u>
A011	TOTAL PAY		<u>248</u>	<u>248</u>	<u>52,870,000</u>	<u>76,413,000</u>	<u>70,215,954</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>	<u>597,000</u>	<u>594,480</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>510,000</u>	<u>597,000</u>	<u>594,480</u>
A770	Assistant (Temp) (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>247</u>	<u>247</u>	<u>52,360,000</u>	<u>75,816,000</u>	<u>69,621,474</u>
A01151	Total Basic Pay of Other Staff		<u>247</u>	<u>247</u>	<u>52,330,000</u>	<u>75,745,000</u>	<u>69,548,394</u>
R096	Risaldar (Temp) (BPS-13)		5	5			
N052	Naib Risaldar (Temp) (BPS-11)		8	8			
D569	Daffadar (Temp) (BPS-08)		13	13			
H092	Hawaldar (Temp) (BPS-08)		2	2			
D570	Driver (Temp) (BPS-05)		2	2			
M211	Muharrar (Temp) (BPS-05)		5	5			
S555	Sepoy (Temp) (BPS-05)		210	210			
T122	Tracker (Temp) (BPS-03)		1	1			
S554	Sweeper (Temp) (BPS-01)		1	1			
A01152	Personal pay				30,000	71,000	73,080
A012	TOTAL ALLOWANCES				<u>46,890,000</u>	<u>87,463,000</u>	<u>65,776,045</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,890,000</u>	<u>85,963,000</u>	<u>65,776,045</u>
A01202	House Rent Allowance				3,675,000	4,479,000	3,748,500
A01203	Conveyance Allowance				4,500,000	5,769,000	4,590,000
A01206	Local Compensatory Allowance				600,000	697,000	612,000
A01207	Washing Allowance				200,000	261,000	204,000
A01208	Dress Allowance				70,000	104,000	71,400

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
SI7182	FEDERAL LEVIES FORCE SIBI					
A0120Q	Fixed Daily Allowance			100,000	6,000	100,000
A01210	Risk Allowance			3,900,000	4,962,000	3,978,000
A01211	Hill Allowance			10,000		10,000
A01217	Medical Allowance			3,400,000	4,349,000	3,468,000
A01229	Special compensation allowance			37,000	49,000	37,740
A01239	Special Allowance			19,000	21,000	19,380
A0124C	Disparity Reduction Allowance			6,645,000	17,117,000	6,777,900
A0124R	Adhoc Relief 2022			4,900,000	6,287,000	4,998,000
A0124X	Adhoc Relief Allowance 2023			18,319,000	23,470,000	18,685,380
A01250	Incentive Allowance			15,000	19,000	15,300
A0125E	Adhoc Relief Allowance-2024				17,731,000	17,950,445
A01260	Ration Allowance			500,000	641,000	510,000
A01270	Other				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,500,000</u>	
A01274	Medical charges				1,500,000	
FEDERAL LEVIES FORCE SIBI				99,760,000	163,876,000	135,991,999

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
SN7004	LEVIES PROPER SHERANI (OLD DDO SN4007)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,842,000</u>	<u>118,103,000</u>	<u>111,245,387</u>
A011	TOTAL PAY		193	193	<u>39,270,000</u>	<u>48,799,000</u>	<u>47,915,086</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,220,000</u>	<u>1,221,000</u>	<u>1,220,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,220,000</u>	<u>1,221,000</u>	<u>1,220,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		190	190	<u>38,050,000</u>	<u>47,578,000</u>	<u>46,695,086</u>
A01151	Total Basic Pay of Other Staff		190	190	<u>38,050,000</u>	<u>47,578,000</u>	<u>46,695,086</u>
R046	Risaldar	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	8	8			
D001	Daffadar	(BPS-11)	11	11			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	3	3			
S093	Sepoy	(BPS-07)	153	153			
T040	Tracker	(BPS-07)	1	1			
D143	Driver	(BPS-04)	4	4			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>50,572,000</u>	<u>69,304,000</u>	<u>63,330,301</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,572,000</u>	<u>69,304,000</u>	<u>63,330,301</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
SN7004	LEVIES PROPER SHERANI (OLD DDO SN4007)					
A01202	House Rent Allowance			3,045,000	3,319,000	3,105,900
A01203	Conveyance Allowance			3,500,000	4,118,000	3,570,000
A01206	Local Compensatory Allowance			2,000,000	165,000	2,000,000
A01207	Washing Allowance			190,000	203,000	190,000
A01208	Dress Allowance			70,000	3,000	70,000
A0120Q	Fixed Daily Allowance			10,800,000	11,366,000	11,016,000
A01210	Risk Allowance			3,100,000	3,255,000	3,162,000
A01211	Hill Allowance			400,000	426,000	400,000
A01217	Medical Allowance			2,600,000	3,027,000	2,652,000
A01229	Special compensation allowance			761,000	1,078,000	776,220
A01238	Charge allowance			80,000		80,000
A01239	Special Allowance			3,000		3,000
A01242	Consolidation Travelling Allowance			60,000	166,000	61,200
A01244	Adhoc relief				176,000	
A0124C	Disparity Reduction Allowance			7,509,000	6,562,000	7,509,000
A0124R	Adhoc Relief 2022			3,800,000	4,916,000	3,876,000
A0124X	Adhoc Relief Allowance 2023			10,667,000	16,407,000	10,880,340
A01250	Incentive Allowance			586,000	900,000	597,720
A0125E	Adhoc Relief Allowance-2024				11,676,000	11,957,921
A01260	Ration Allowance			1,100,000	1,245,000	1,122,000
A01265	Cash Handling Allowance			2,000	1,000	2,000
A01270	Other			299,000	295,000	299,000
A03	TOTAL OPERATING EXPENSES			<u>8,187,000</u>	<u>8,187,000</u>	<u>7,321,450</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>157,000</u>	<u>157,000</u>	<u>148,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			127,000	127,000	127,000
A03304	Hot and cold weather charges			18,000	18,000	9,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
SN7004	LEVIES PROPER SHERANI (OLD DDO SN4007)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,900,000</u>	<u>7,900,000</u>	<u>7,076,600</u>
A03805	Travelling Allowance			167,000	167,000	116,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,733,000	7,733,000	6,959,700
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	<u>43,200</u>
A03901	Stationery			48,000	48,000	43,200
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,316,000</u>	<u>2,316,000</u>	<u>2,316,000</u>
A130	TOTAL TRANSPORT			<u>2,290,000</u>	<u>2,290,000</u>	<u>2,290,000</u>
A13001	Transport			2,290,000	2,290,000	2,290,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery & Equipment			26,000	26,000	26,000
LEVIES PROPER SHERANI (OLD DDO SN4007)				100,345,000	128,606,000	120,882,837

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
SN7083	FEDERAL LEVIES FORCE SHERANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>159,109,000</u>	<u>290,838,000</u>	<u>206,266,178</u>
A011	TOTAL PAY		<u>397</u>	<u>397</u>	<u>120,490,000</u>	<u>134,416,000</u>	<u>132,996,477</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>397</u>	<u>397</u>	<u>120,490,000</u>	<u>134,416,000</u>	<u>132,996,477</u>
A01151	Total Basic Pay of Other Staff		<u>397</u>	<u>397</u>	<u>120,360,000</u>	<u>134,253,000</u>	<u>132,830,850</u>
N052	Naib Risaldar (Temp)	(BPS-11)	9	9			
D569	Daffadar (Temp)	(BPS-08)	9	9			
H092	Hawaldar (Temp)	(BPS-08)	16	16			
D570	Driver (Temp)	(BPS-05)	1	1			
M211	Muharrar (Temp)	(BPS-05)	5	5			
S555	Sepoy (Temp)	(BPS-05)	357	357			
A01152	Personal pay				130,000	163,000	165,627
A012	TOTAL ALLOWANCES				<u>38,619,000</u>	<u>156,422,000</u>	<u>73,269,701</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,619,000</u>	<u>156,422,000</u>	<u>73,269,701</u>
A01202	House Rent Allowance				168,000	503,000	171,360
A01203	Conveyance Allowance				600,000	315,000	600,000
A01210	Risk Allowance				100,000	133,000	102,000
A01211	Hill Allowance				10,000	3,000	10,000
A01217	Medical Allowance				600,000	322,000	600,000
A01239	Special Allowance				13,000		13,000
A01240	Utility Allowance for Gas					17,000	
A0124C	Disparity Reduction Allowance				17,000	123,000	17,340
A0124R	Adhoc Relief 2022					68,000	
A0124X	Adhoc Relief Allowance 2023				36,831,000	45,665,000	37,567,620
A0125E	Adhoc Relief Allowance-2024					33,146,000	33,908,381
A01260	Ration Allowance				280,000	29,000	280,000
A01270	Other					76,098,000	

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032118 PROVINCIAL LEVIES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032118	PROVINCIAL LEVIES			
SN7083	FEDERAL LEVIES FORCE SHERANI			
FEDERAL LEVIES FORCE SHERANI				159,109,000
				290,838,000
				206,266,178

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>540,831,000</u>	<u>665,126,332</u>	<u>623,784,838</u>
A011	TOTAL PAY		870	870	<u>252,240,000</u>	<u>277,966,000</u>	<u>265,142,523</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,630,000</u>	<u>1,670,000</u>	<u>1,630,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,630,000</u>	<u>1,670,000</u>	<u>1,630,000</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A300	Armourer Incharge	(BPS-16)	1	1			
P083	Prosecutor	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
W058	Wirless Technician	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		864	864	<u>250,610,000</u>	<u>276,296,000</u>	<u>263,512,523</u>
A01151	Total Basic Pay of Other Staff		<u>864</u>	<u>864</u>	<u>250,610,000</u>	<u>276,296,000</u>	<u>263,512,523</u>
R046	Risaldar	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	12	12			
D001	Daffadar	(BPS-11)	36	36			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaladar	(BPS-09)	47	47			
A046	Armourer	(BPS-07)	1	1			
N010	Naik	(BPS-07)	1	1			
R054	Runner	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	739	739			
T040	Tracker	(BPS-07)	7	7			
W020	Wireless Operator	(BPS-07)	1	1			

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)						
D143	Driver	(BPS-04)	8	8			
B022	Beshti	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>288,591,000</u>	<u>387,160,332</u>	<u>358,642,315</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>288,591,000</u>	<u>378,333,000</u>	<u>358,642,315</u>
A01202	House Rent Allowance				16,380,000	17,106,000	16,380,000
A01203	Conveyance Allowance				19,400,000	21,043,000	19,788,000
A01206	Local Compensatory Allowance				9,300,000	808,000	9,300,000
A01207	Washing Allowance				960,000	2,115,000	979,200
A01208	Dress Allowance				330,000	14,000	330,000
A0120Q	Fixed Daily Allowance				57,800,000	62,108,000	58,956,000
A01210	Risk Allowance				17,100,000	16,437,000	17,100,000
A01211	Hill Allowance				200,000		200,000
A01217	Medical Allowance				14,600,000	15,924,000	14,892,000
A01229	Special compensation allowance				4,492,000	5,683,000	4,581,840
A01239	Special Allowance				142,000	159,000	144,840
A01244	Adhoc relief					1,071,000	
A0124C	Disparity Reduction Allowance				45,761,000	35,409,000	45,761,000
A0124R	Adhoc Relief 2022				24,400,000	25,919,000	24,888,000
A0124X	Adhoc Relief Allowance 2023				64,985,000	92,561,000	66,284,700
A01250	Incentive Allowance				5,482,000	7,923,000	5,591,640
A0125E	Adhoc Relief Allowance-2024					64,461,000	66,060,915
A01260	Ration Allowance				6,700,000	7,252,000	6,834,000
A01270	Other				559,000	2,340,000	570,180
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>8,827,332</u>	
A01274	Medical charges					8,827,332	
A03	TOTAL OPERATING EXPENSES				<u>15,885,000</u>	<u>15,885,000</u>	<u>14,193,950</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>53,650</u>

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)					
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>399,000</u>	<u>399,000</u>	<u>388,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			366,000	366,000	366,000
A03304	Hot and cold weather charges			21,000	21,000	10,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,404,000</u>	<u>15,404,000</u>	<u>13,751,800</u>
A03805	Travelling Allowance			559,000	559,000	391,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,845,000	14,845,000	13,360,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,766,000</u>	<u>2,766,000</u>	<u>2,766,000</u>
A130	TOTAL TRANSPORT			<u>2,671,000</u>	<u>2,671,000</u>	<u>2,671,000</u>
A13001	Transport			2,671,000	2,671,000	2,671,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13101	Machinery & Equipment			95,000	95,000	95,000

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032118	PROVINCIAL LEVIES			Rs
TB7038	LEVIES PROPER KECH (OLD DDO TB4050)			
LEVIES PROPER KECH (OLD DDO TB4050)				559,482,000
				686,477,332
				640,744,788

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
TB7039	ZONAL DIRECTOR MEKRAH AT TURBAT (OLD DDO TB4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,781,000</u>	<u>65,307,000</u>	<u>70,811,121</u>
A011	TOTAL PAY		139	138	<u>30,900,000</u>	<u>26,720,000</u>	<u>31,045,704</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>5,710,000</u>	<u>760,000</u>	<u>5,710,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>5,710,000</u>	<u>760,000</u>	<u>5,710,000</u>
D075	Director	(BPS-18)	1	1			
I025	Investigating Officer	(BPS-17)	4	4			
I028	Intelligence Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A130	Assistant Investigation Officer	(BPS-16)	12	12			
A011-2	TOTAL PAY OF OTHER STAFF		116	115	<u>25,190,000</u>	<u>25,960,000</u>	<u>25,335,704</u>
A01151	Total Basic Pay of Other Staff		<u>116</u>	<u>115</u>	<u>25,190,000</u>	<u>25,960,000</u>	<u>25,335,704</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	3	3			
D001	Daffadar	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawaldar	(BPS-09)	6	6			
A046	Armourer	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	95	94			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	1	1			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
TB7039	ZONAL DIRECTOR MEKRAH AT TURBAT (OLD DDO TB4051)						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>32,881,000</u>	<u>38,587,000</u>	<u>39,765,417</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,881,000</u>	<u>38,587,000</u>	<u>39,765,417</u>
A01202	House Rent Allowance				2,100,000	1,852,000	2,100,000
A01203	Conveyance Allowance				2,400,000	2,202,000	2,400,000
A01206	Local Compensatory Allowance				400,000	181,000	400,000
A01207	Washing Allowance				120,000	102,000	120,000
A01208	Dress Allowance				30,000	4,000	30,000
A0120Q	Fixed Daily Allowance				7,300,000	6,478,000	7,300,000
A01210	Risk Allowance				2,000,000	1,773,000	2,000,000
A01211	Hill Allowance				30,000		30,000
A01217	Medical Allowance				1,900,000	1,974,000	1,900,000
A01229	Special compensation allowance				538,000	648,000	548,760
A01239	Special Allowance				67,000	75,000	68,340
A01244	Adhoc relief					15,000	
A0124C	Disparity Reduction Allowance				5,635,000	3,831,000	5,635,000
A0124R	Adhoc Relief 2022				2,400,000	2,549,000	2,448,000
A0124X	Adhoc Relief Allowance 2023				6,522,000	8,835,000	6,652,440
A01250	Incentive Allowance				601,000	704,000	613,020
A0125E	Adhoc Relief Allowance-2024					6,671,000	6,681,857
A01260	Ration Allowance				800,000	693,000	800,000
A01270	Other				38,000		38,000
A03	TOTAL OPERATING EXPENSES				<u>1,013,000</u>	<u>1,013,000</u>	<u>825,850</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				81,000	81,000	52,650
A038	TOTAL TRAVEL & TRANSPORTATION				<u>836,000</u>	<u>836,000</u>	<u>723,600</u>
A03805	Travelling Allowance				144,000	144,000	100,800

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
TB7039	ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			692,000	692,000	622,800
A039	TOTAL GENERAL			<u>95,000</u>	<u>95,000</u>	<u>48,600</u>
A03901	Stationery			54,000	54,000	48,600
A03970	Others			41,000	41,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13001	Transport			129,000	129,000	129,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13101	Machinery & Equipment			39,000	39,000	39,000
ZONAL DIRECTOR MEKRAN AT TURBAT (OLD DDO TB4051)				64,962,000	66,488,000	71,804,971

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
UL7032	LEVIES PROPER LASBELLA (OLD DDO UL4150)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>402,250,000</u>	<u>543,802,034</u>	<u>493,770,930</u>
A011	TOTAL PAY		<u>595</u>	<u>544</u>	<u>200,710,000</u>	<u>231,102,000</u>	<u>230,060,639</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>710,000</u>	<u>774,000</u>	<u>746,580</u>
A01101	Total Basic Pay Of Officer		2	2	<u>710,000</u>	<u>774,000</u>	<u>746,580</u>
A055	Assistant (BPS-16)		1	1			
R047	Risaldar Major (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>593</u>	<u>542</u>	<u>200,000,000</u>	<u>230,328,000</u>	<u>229,314,059</u>
A01151	Total Basic Pay of Other Staff		<u>593</u>	<u>542</u>	<u>200,000,000</u>	<u>230,328,000</u>	<u>229,314,059</u>
S042	Senior Clerk (BPS-14)		1	1			
N029	Naib Risaldar (BPS-12)		24	24			
D001	Daffadar (BPS-11)		6	6			
J014	Junior Clerk (BPS-11)		2	2			
H006	Hawaldar (BPS-09)		27	27			
S093	Sepoy (BPS-07)		527	479			
W020	Wireless Operator (BPS-07)		1	1			
D143	Driver (BPS-04)		3				
P127	Part time Sweeper (Contract)		2	2			
A012	TOTAL ALLOWANCES				<u>201,540,000</u>	<u>312,700,034</u>	<u>263,710,291</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>201,540,000</u>	<u>311,884,000</u>	<u>263,710,291</u>
A01202	House Rent Allowance				12,000,000	13,412,000	12,240,000
A01203	Conveyance Allowance				14,000,000	16,694,000	14,280,000
A01206	Local Compensatory Allowance				7,500,000	5,043,000	7,500,000
A01207	Washing Allowance				700,000	826,000	714,000
A01208	Dress Allowance				300,000	9,000	300,000

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
UL7032	LEVIES PROPER LASBELLA (OLD DDO UL4150)					
A0120Q	Fixed Daily Allowance			40,000,000	50,545,000	40,800,000
A01210	Risk Allowance			15,000,000	14,847,000	15,000,000
A01211	Hill Allowance			400,000		400,000
A01217	Medical Allowance			10,000,000	12,434,000	10,200,000
A01222	Hardship allowance			50,000		50,000
A01239	Special Allowance			150,000	19,000	150,000
A01242	Consolidation Travelling Allowance			40,000		40,000
A01244	Adhoc relief				697,000	
A0124C	Disparity Reduction Allowance			33,000,000	27,807,000	33,000,000
A0124R	Adhoc Relief 2022			18,000,000	21,295,000	18,360,000
A0124X	Adhoc Relief Allowance 2023			40,000,000	77,917,000	40,800,000
A01250	Incentive Allowance			5,000,000	6,098,000	5,100,000
A0125E	Adhoc Relief Allowance-2024				57,784,000	59,268,291
A01260	Ration Allowance			4,800,000	5,625,000	4,896,000
A01270	Other			600,000	832,000	612,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>816,034</u>	
A01274	Medical charges				816,034	
A03	TOTAL OPERATING EXPENSES			<u>7,623,000</u>	<u>7,623,000</u>	<u>6,788,350</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>212,000</u>	<u>212,000</u>	<u>203,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			182,000	182,000	182,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,282,000</u>	<u>7,282,000</u>	<u>6,489,400</u>
A03805	Travelling Allowance			322,000	322,000	225,400

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
UL7032	LEVIES PROPER LASBELLA (OLD DDO UL4150)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,960,000	6,960,000	6,264,000
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>42,300</u>
A03901	Stationery			47,000	47,000	42,300
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>9,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>9,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,800,000	
A05270	To Others				8,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,079,000</u>	<u>1,079,000</u>	<u>1,079,000</u>
A130	TOTAL TRANSPORT			<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
A13001	Transport			955,000	955,000	955,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13101	Machinery & Equipment			124,000	124,000	124,000
LEVIES PROPER LASBELLA (OLD DDO UL4150)				410,952,000	562,304,034	501,638,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
WS7006	LEVIES PROPER WASHUK (OLD DDO WS4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>234,159,000</u>	<u>376,315,000</u>	<u>305,924,032</u>
A011	TOTAL PAY		510	504	<u>102,410,000</u>	<u>153,411,000</u>	<u>138,306,025</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,120,000</u>	<u>1,248,000</u>	<u>1,243,200</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,120,000</u>	<u>1,248,000</u>	<u>1,243,200</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		506	500	<u>101,290,000</u>	<u>152,163,000</u>	<u>137,062,825</u>
A01151	Total Basic Pay of Other Staff		<u>506</u>	<u>500</u>	<u>101,290,000</u>	<u>152,163,000</u>	<u>137,062,825</u>
R046	Risaldar	(BPS-14)	8	8			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	7	7			
D001	Daffadar	(BPS-11)	10	10			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	8	8			
H006	Hawaldar	(BPS-09)	44	44			
S093	Sepoy	(BPS-07)	418	412			
W020	Wireless Operator	(BPS-07)	4	4			
B022	Beshti	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>131,749,000</u>	<u>222,904,000</u>	<u>167,618,007</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>131,749,000</u>	<u>222,904,000</u>	<u>167,618,007</u>

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
WS7006	LEVIES PROPER WASHUK (OLD DDO WS4009)					
A01202	House Rent Allowance			7,140,000	11,243,000	7,282,800
A01203	Conveyance Allowance			8,500,000	13,611,000	8,670,000
A01206	Local Compensatory Allowance			3,300,000	9,000	3,300,000
A01207	Washing Allowance			180,000	117,000	180,000
A01208	Dress Allowance			360,000	427,000	367,200
A0120Q	Fixed Daily Allowance			25,100,000	40,776,000	25,602,000
A01210	Risk Allowance			8,000,000	9,322,000	8,160,000
A01211	Hill Allowance			400,000		400,000
A01217	Medical Allowance			6,500,000	11,477,000	6,630,000
A01229	Special compensation allowance			2,281,000	3,073,000	2,326,620
A01237	Design allowance				71,000	
A01239	Special Allowance			575,000	163,000	575,000
A01244	Adhoc relief				453,000	
A0124C	Disparity Reduction Allowance			20,661,000	20,649,000	20,661,000
A0124R	Adhoc Relief 2022			9,800,000	16,724,000	9,996,000
A0124X	Adhoc Relief Allowance 2023			31,115,000	50,736,000	31,737,300
A01250	Incentive Allowance			3,008,000	3,659,000	3,068,160
A0125E	Adhoc Relief Allowance-2024				34,303,000	33,774,927
A01260	Ration Allowance			2,900,000	3,724,000	2,958,000
A01270	Other			1,929,000	2,367,000	1,929,000
A03	TOTAL OPERATING EXPENSES			<u>14,923,000</u>	<u>14,923,000</u>	<u>13,347,850</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>198,000</u>	<u>198,000</u>	<u>187,500</u>
A03303	Electricity			177,000	177,000	177,000
A03304	Hot and cold weather charges			21,000	21,000	10,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,589,000</u>	<u>14,589,000</u>	<u>13,058,100</u>
A03805	Travelling Allowance			360,000	360,000	252,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
WS7006	LEVIES PROPER WASHUK (OLD DDO WS4009)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,229,000	14,229,000	12,806,100
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>48,600</u>
A03901	Stationery			54,000	54,000	48,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,105,000</u>	<u>2,105,000</u>	<u>2,105,000</u>
A130	TOTAL TRANSPORT			<u>2,036,000</u>	<u>2,036,000</u>	<u>2,036,000</u>
A13001	Transport			2,036,000	2,036,000	2,036,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13101	Machinery & Equipment			69,000	69,000	69,000
LEVIES PROPER WASHUK (OLD DDO WS4009)				251,187,000	394,243,000	321,376,882

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>256,395,000</u>	<u>269,625,790</u>	<u>285,773,622</u>
A011	TOTAL PAY		482	482	<u>117,300,000</u>	<u>111,562,000</u>	<u>117,357,280</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,430,000</u>	<u>1,492,000</u>	<u>1,487,280</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,430,000</u>	<u>1,492,000</u>	<u>1,487,280</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		478	478	<u>115,870,000</u>	<u>110,070,000</u>	<u>115,870,000</u>
A01151	Total Basic Pay of Other Staff		478	478	<u>115,870,000</u>	<u>110,070,000</u>	<u>115,870,000</u>
R046	Risaldar	(BPS-14)	5	5			
S042	Senior Clerk	(BPS-14)	2	2			
N029	Naib Risaldar	(BPS-12)	15	15			
D001	Daffadar	(BPS-11)	46	46			
J014	Junior Clerk	(BPS-11)	1	1			
M092	Muharrar	(BPS-11)	3	3			
H006	Hawaldar	(BPS-09)	47	47			
R054	Runner	(BPS-07)	1	1			
S093	Sepoy	(BPS-07)	346	346			
T040	Tracker	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	4	4			
B022	Beshti	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)						
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>139,095,000</u>	<u>158,063,790</u>	<u>168,416,342</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>139,095,000</u>	<u>156,758,000</u>	<u>168,416,342</u>
A01202	House Rent Allowance				8,505,000	7,048,000	8,505,000
A01203	Conveyance Allowance				10,300,000	9,156,000	10,300,000
A01206	Local Compensatory Allowance				3,800,000	27,000	3,800,000
A01207	Washing Allowance				500,000	420,000	500,000
A01208	Dress Allowance				100,000	22,000	100,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				50,000	50,000	50,000
A0120Q	Fixed Daily Allowance				30,400,000	26,293,000	30,400,000
A01210	Risk Allowance				7,800,000	7,337,000	7,800,000
A01211	Hill Allowance				1,000,000	857,000	1,000,000
A01217	Medical Allowance				7,500,000	6,464,000	7,500,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				2,063,000	2,458,000	2,104,260
A01242	Consolidation Travelling Allowance				120,000	185,000	120,000
A01244	Adhoc relief					4,000	
A0124C	Disparity Reduction Allowance				20,745,000	14,768,000	20,745,000
A0124R	Adhoc Relief 2022				10,900,000	10,260,000	10,900,000
A0124X	Adhoc Relief Allowance 2023				28,871,000	37,026,000	29,448,420
A01250	Incentive Allowance				2,598,000	3,084,000	2,649,960
A0125E	Adhoc Relief Allowance-2024					27,945,000	28,650,702
A01260	Ration Allowance				3,400,000	2,906,000	3,400,000
A01270	Other				441,000	446,000	441,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,305,790</u>	
A01274	Medical charges					1,305,790	
A03	TOTAL OPERATING EXPENSES				<u>14,649,000</u>	<u>14,649,000</u>	<u>13,105,950</u>
A032	TOTAL COMMUNICATIONS				<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)					
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>235,000</u>	<u>235,000</u>	<u>225,500</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			204,000	204,000	204,000
A03304	Hot and cold weather charges			19,000	19,000	9,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,278,000</u>	<u>14,278,000</u>	<u>12,778,200</u>
A03805	Travelling Allowance			360,000	360,000	252,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,918,000	13,918,000	12,526,200
A039	TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>48,600</u>
A03901	Stationery			54,000	54,000	48,600
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,224,000</u>	<u>2,224,000</u>	<u>2,224,000</u>
A130	TOTAL TRANSPORT			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A13001	Transport			2,100,000	2,100,000	2,100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13101	Machinery & Equipment			124,000	124,000	124,000

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BALOCHISTAN LEVIES

032118 PROVINCIAL LEVIES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
032	POLICE			Rs
0321	POLICE			Rs
032118	PROVINCIAL LEVIES			
ZB7017	LEVIES PROPER ZHOB (OLD DDO ZB4025)			
LEVIES PROPER ZHOB (OLD DDO ZB4025)				273,268,000
				287,398,790
				301,103,572

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
ZB7137	FEDERAL LEVIES FORCE ZHOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>192,206,000</u>	<u>329,278,000</u>	<u>232,873,598</u>
A011	TOTAL PAY		<u>502</u>	<u>502</u>	<u>150,540,000</u>	<u>152,251,000</u>	<u>151,254,008</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>510,000</u>		<u>510,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>510,000</u>		<u>510,000</u>
A770	Assistant (Temp)	(BPS-16)	1	1			
R095	Risaldar Major (Temp)	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>500</u>	<u>500</u>	<u>150,030,000</u>	<u>152,251,000</u>	<u>150,744,008</u>
A01151	Total Basic Pay of Other Staff		<u>500</u>	<u>500</u>	<u>149,330,000</u>	<u>150,432,000</u>	<u>149,559,036</u>
R096	Risaldar (Temp)	(BPS-13)	1	1			
J097	Jammadar (Temp)	(BPS-11)	8	8			
N052	Naib Risaldar (Temp)	(BPS-11)	3	3			
D569	Daffadar (Temp)	(BPS-08)	13	13			
H092	Hawaldar (Temp)	(BPS-08)	11	11			
D570	Driver (Temp)	(BPS-05)	2	2			
M211	Muharrar (Temp)	(BPS-05)	14	14			
O038	Ordali (Temp)	(BPS-05)	3	3			
S555	Sepoy (Temp)	(BPS-05)	438	438			
S554	Sweeper (Temp)	(BPS-01)	7	7			
A01152	Personal pay				700,000	1,441,000	1,184,972
A01156	Total Pay of contract staff					<u>378,000</u>	
A012	TOTAL ALLOWANCES				<u>41,666,000</u>	<u>177,027,000</u>	<u>81,619,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,666,000</u>	<u>177,027,000</u>	<u>81,619,590</u>
A01239	Special Allowance				69,000		69,000
A0124R	Adhoc Relief 2022					12,000	

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032118 PROVINCIAL LEVIES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
ZB7137	FEDERAL LEVIES FORCE ZHOB					
A0124X	Adhoc Relief Allowance 2023			41,597,000	52,496,000	42,428,940
A0125E	Adhoc Relief Allowance-2024				38,173,000	39,121,650
A01270	Other				86,346,000	
FEDERAL LEVIES FORCE ZHOB				192,206,000	329,278,000	232,873,598

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>245,981,000</u>	<u>348,507,483</u>	<u>320,849,015</u>
A011	TOTAL PAY		597	601	<u>103,120,000</u>	<u>141,325,000</u>	<u>139,857,259</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,120,000</u>	<u>1,465,000</u>	<u>1,460,160</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,120,000</u>	<u>1,465,000</u>	<u>1,460,160</u>
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
R047	Risaldar Major	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		594	598	<u>102,000,000</u>	<u>139,860,000</u>	<u>138,397,099</u>
A01151	Total Basic Pay of Other Staff		<u>594</u>	<u>598</u>	<u>102,000,000</u>	<u>139,860,000</u>	<u>138,397,099</u>
R046	Risaldar	(BPS-14)	12	12			
S042	Senior Clerk	(BPS-14)	1	1			
N029	Naib Risaldar	(BPS-12)	18	18			
D001	Daffadar	(BPS-11)	31	31			
J014	Junior Clerk	(BPS-11)	1	1			
H006	Hawalदार	(BPS-09)	25	25			
S093	Sepoy	(BPS-07)	492	496			
T040	Tracker	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
D143	Driver	(BPS-04)	10	10			
P127	Part time Sweeper	(Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>142,861,000</u>	<u>207,182,483</u>	<u>180,991,756</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>142,861,000</u>	<u>206,900,000</u>	<u>180,991,756</u>
A01202	House Rent Allowance				9,450,000	9,951,000	9,639,000

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032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)					
A01203	Conveyance Allowance			10,000,000	12,157,000	10,200,000
A01206	Local Compensatory Allowance			3,000,000		3,000,000
A01207	Washing Allowance			600,000	600,000	600,000
A01208	Dress Allowance			200,000	20,000	200,000
A0120Q	Fixed Daily Allowance			25,000,000	37,036,000	25,500,000
A01210	Risk Allowance			12,000,000	10,528,000	12,000,000
A01211	Hill Allowance			1,000,000	1,252,000	1,020,000
A01217	Medical Allowance			8,000,000	9,273,000	8,160,000
A01222	Hardship allowance			30,000		30,000
A01229	Special compensation allowance			2,955,000	3,587,000	3,014,100
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance			874,000	14,000	874,000
A01244	Adhoc relief				11,000	
A0124C	Disparity Reduction Allowance			17,063,000	20,562,000	17,404,260
A0124R	Adhoc Relief 2022			8,400,000	12,709,000	8,568,000
A0124X	Adhoc Relief Allowance 2023			34,877,000	45,597,000	35,574,540
A01250	Incentive Allowance			4,870,000	4,574,000	4,870,000
A0125E	Adhoc Relief Allowance-2024				34,795,000	35,715,016
A01260	Ration Allowance			4,000,000	4,106,000	4,080,000
A01270	Other			500,000	80,000	500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>282,483</u>	
A01274	Medical charges				282,483	
A03	TOTAL OPERATING EXPENSES			<u>8,330,000</u>	<u>8,330,000</u>	<u>7,464,550</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>53,650</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>301,000</u>	<u>301,000</u>	<u>292,000</u>
A03301	Gas			89,000	89,000	89,000
A03302	Water			7,000	7,000	7,000
A03303	Electricity			187,000	187,000	187,000

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)					
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,900,000</u>	<u>7,900,000</u>	<u>7,076,600</u>
A03805	Travelling Allowance			167,000	167,000	116,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,733,000	7,733,000	6,959,700
A039	TOTAL GENERAL			<u>47,000</u>	<u>47,000</u>	<u>42,300</u>
A03901	Stationery			47,000	47,000	42,300
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>950,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>950,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A05270	To Others				50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,623,000</u>	<u>1,623,000</u>	<u>1,623,000</u>
A130	TOTAL TRANSPORT			<u>1,591,000</u>	<u>1,591,000</u>	<u>1,591,000</u>
A13001	Transport			1,591,000	1,591,000	1,591,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101	Machinery & Equipment			32,000	32,000	32,000
LEVIES PROPER ZIARAT (OLD DDO ZT4012)				255,934,000	359,410,483	329,936,565

BC21009 (09)
BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032118	PROVINCIAL LEVIES						
ZT7098	FEDERAL LEVIES FORCE ZIARAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>137,042,000</u>	<u>161,848,502</u>	<u>159,008,164</u>
A011	TOTAL PAY		<u>245</u>	<u>245</u>	<u>71,110,000</u>	<u>74,115,000</u>	<u>73,803,830</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>710,000</u>		<u>710,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>710,000</u>		<u>710,000</u>
R095	Risaldar Major (Temp)	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		<u>242</u>	<u>242</u>	<u>70,400,000</u>	<u>74,115,000</u>	<u>73,093,830</u>
A01151	Total Basic Pay of Other Staff		<u>242</u>	<u>242</u>	<u>70,280,000</u>	<u>74,042,000</u>	<u>72,972,830</u>
R096	Risaldar (Temp)	(BPS-13)	1	1			
N052	Naib Risaldar (Temp)	(BPS-11)	6	6			
D569	Daffadar (Temp)	(BPS-08)	11	11			
H092	Hawaldar (Temp)	(BPS-08)	13	13			
M211	Muharrar (Temp)	(BPS-05)	4	4			
S555	Sepoy (Temp)	(BPS-05)	206	206			
T122	Tracker (Temp)	(BPS-03)	1	1			
A01152	Personal pay				20,000	16,000	21,000
A01153	Special pay				100,000	57,000	100,000
A012	TOTAL ALLOWANCES				<u>65,932,000</u>	<u>87,733,502</u>	<u>85,204,334</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>65,932,000</u>	<u>87,632,000</u>	<u>85,204,334</u>
A01202	House Rent Allowance				4,400,000	4,358,000	4,400,000
A01203	Conveyance Allowance				5,600,000	5,646,000	5,600,000
A01207	Washing Allowance				280,000	269,000	280,000
A01208	Dress Allowance				22,000	5,000	22,000
A0120Q	Fixed Daily Allowance					71,000	
A01210	Risk Allowance				4,200,000	4,671,000	4,284,000
A01211	Hill Allowance				600,000	552,000	600,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032118	PROVINCIAL LEVIES					
ZT7098		FEDERAL LEVIES FORCE ZIARAT				
A01216	Qualification allowance			20,000		20,000
A01217	Medical Allowance			4,300,000	4,236,000	4,300,000
A01229	Special compensation allowance				5,000	
A0124C	Disparity Reduction Allowance			20,000,000	17,871,000	20,000,000
A0124R	Adhoc Relief 2022			6,000,000	6,882,000	6,120,000
A0124X	Adhoc Relief Allowance 2023			20,000,000	24,300,000	20,400,000
A0125E	Adhoc Relief Allowance-2024				18,212,000	18,668,334
A01260	Ration Allowance			500,000	471,000	500,000
A01264	Technical Allowance			10,000	6,000	10,000
A01270	Other				77,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,502</u>		
A01274	Medical charges			101,502		
FEDERAL LEVIES FORCE ZIARAT				137,042,000	161,848,502	159,008,164