

BC21049 (49)
ENERGY DEPARTMENT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	245	14,977,999,419	29,352,582,000	422,246,000	250,656,000	672,902,000
Uthal	22	23,866,752	20,472,000	15,081,000	1,600,000	16,681,000
Turbat	19	7,940,533	10,357,000	7,615,000	1,546,000	9,161,000
Kharan	12	12,840,130	2,369,000	2,718,000	213,000	2,931,000
Kalat	11	13,804,250	9,536,000	7,498,000	250,000	7,748,000
Sibi	11	8,712,575	6,985,000	4,900,000	235,000	5,135,000
Naseerabad	10	12,953,540	6,106,000	5,611,000	235,000	5,846,000
Zhob	9	7,740,511	2,525,000	2,573,000	265,000	2,838,000
Awaran	7	3,331,920		4,599,000		4,599,000
TOTAL	346	15,069,189,630	29,410,932,000	472,841,000	255,000,000	727,841,000

BC21049 (49)
ENERGY DEPARTMENT

	Rs
Charged:	0
Voted:	727,841,000
Total:	727,841,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
043701 ADMINISTRATION	14,684,023,965	28,322,362,000	380,759,000
043801 OTHER ENERGY PROMOTION PROGRAMMES	385,165,665	1,088,570,000	347,082,000
TOTAL	15,069,189,630	29,410,932,000	727,841,000

BC21049 (49)
ENERGY DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7155	DISTRICT OFFICE ENERGY AWARAN	3,331,920		4,599,000
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)	13,804,250	9,536,000	7,748,000
KN7118	ELECTRIC INSPECTOR OFFICE RAKHSAN	12,840,130	2,369,000	2,931,000
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)	12,953,540	6,106,000	5,846,000
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)	63,690,242	56,685,000	53,080,000
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)	31,287,800	9,051,000	30,994,000
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)	11,373,317	16,541,000	14,735,000
QA7446	ENERGY DEPARTMENT ADMN SECRETARIAT	4,684,023,965	18,434,362,000	380,759,000
QA7451	DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)	23,260,812	460,666,000	23,795,000
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)	31,908,840	247,830,000	36,770,000
QA7453	ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)	14,454,443	4,540,000	14,769,000
QA7715	BALUCHISTAN ENERGY COMPANY LIMITED (BECL (OLD DDO QA5311)	118,000,000	234,907,000	118,000,000
QA8022	EMEREGENT DIRECTIONS OF ENERGY DEPTT:	10,000,000,000	9,888,000,000	
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)	8,712,575	6,985,000	5,135,000
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)	7,940,533	10,357,000	9,161,000

BC21049 (49)
ENERGY DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)	23,866,752	20,472,000	16,681,000
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)	7,740,511	2,525,000	2,838,000
TOTAL		15,069,189,630	29,410,932,000	727,841,000

BC21049 (49)
ENERGY DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>434,716,840</u>	<u>259,416,000</u>	<u>472,841,000</u>
A011	PAY	<u>299,501,545</u>	<u>105,839,000</u>	<u>310,871,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>133,954,060</u>	<u>46,408,000</u>	<u>199,058,000</u>
A01101	Basic Pay Of Officer	116,080,060	46,142,000	181,082,000
A01102	Personal pay	16,000	134,000	118,000
A01103	Special pay	200,000	81,000	200,000
A01105	Qualification Pay	18,000	51,000	18,000
A01106	Pay of contract staff	17,640,000		17,640,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>165,547,485</u>	<u>59,431,000</u>	<u>111,813,000</u>
A01151	Basic Pay of Other Staff	96,311,950	56,480,000	106,843,000
A01152	Personal pay	72,525	118,000	169,000
A01153	Special pay	10,500		11,000
A01156	Pay of contract staff	4,790,000	2,833,000	4,790,000
A01170	Others	64,362,510		
A012	ALLOWANCES	<u>135,215,295</u>	<u>153,577,000</u>	<u>161,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>130,145,295</u>	<u>148,578,000</u>	<u>156,900,000</u>
A01201	Senior post Allowance	74,800	47,000	76,000
A01202	House Rent Allowance	11,742,522	7,358,000	12,001,000
A01203	Conveyance Allowance	10,682,828	7,615,000	10,875,000
A01206	Local Compensatory Allowance	493,458	845,000	506,000
A01207	Washing Allowance	158,000	127,000	173,000
A01208	Dress Allowance	91,000	108,000	99,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	12,260,680		12,261,000
A0120Q	Fixed Daily Allowance	169,600	148,000	226,000
A01211	Hill Allowance	497,400	349,000	548,000
A01212	Telecommunication allowance	226,000	369,000	230,000
A01216	Qualification allowance	47,000	70,000	47,000
A01217	Medical Allowance	6,494,852	4,795,000	6,668,000
A01222	Hardship allowance	6,000	2,000	6,000
A01224	Entertainment allowance	49,200	44,000	49,000
A01226	Computer allowance	51,200	239,000	160,000
A01228	Orderly allowance	308,000	658,000	314,000
A01229	Special compensation allowance	61,444	257,000	201,000
A0122N	Special Conveyance Allowance to Disbaled Employee	42,000	48,000	43,000
A01235	Secretariat allowance	312,961	844,000	319,000

BC21049 (49)
ENERGY DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01239	Special Allowance	21,437,000	29,010,000	21,945,000
A0123E	Executive Allowance		900,000	360,000
A0123K	Superior Executive Allowance	5,124,000	6,749,000	5,226,000
A01240	Utility Allowance for Gas	3,192,000	1,824,000	3,192,000
A01241	Utility Allowance for Electricity	3,192,000	1,796,000	3,192,000
A01242	Consolidation Travelling Allowance	226,000	40,000	226,000
A0124C	Disparity Reduction Allowance	5,288,766	9,971,000	6,315,000
A0124R	Adhoc Relief 2022	7,108,000	9,378,000	7,685,000
A0124X	Adhoc Relief Allowance 2023	27,284,265	30,163,000	29,034,000
A0125B	Special Balochistan Allowance		1,796,000	1,162,000
A0125E	Adhoc Relief Allowance-2024		20,458,000	20,211,000
A01270	Other	13,524,319	12,570,000	13,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,070,000</u>	<u>4,999,000</u>	<u>5,070,000</u>
A01271	Overtime allowance	70,000		70,000
A01274	Medical charges	5,000,000	4,999,000	5,000,000
A03	TOTAL OPERATING EXPENSES	<u>116,789,590</u>	<u>289,422,000</u>	<u>112,528,000</u>
A032	COMMUNICATIONS	<u>1,698,000</u>	<u>1,698,000</u>	<u>1,142,000</u>
A03201	Postage and Telegraph	88,000	88,000	87,000
A03202	Telephone and trunk call	1,515,000	1,515,000	984,000
A03205	Courier and pilot service	95,000	95,000	71,000
A033	UTILITIES	<u>92,546,530</u>	<u>120,435,000</u>	<u>92,483,000</u>
A03301	Gas	510,720	511,000	511,000
A03302	Water	113,900	115,000	115,000
A03303	Electricity	91,789,910	119,677,000	91,790,000
A03304	Hot and cold weather charges	132,000	132,000	67,000
A034	OCCUPANCY COSTS	<u>2,900,000</u>	<u>2,900,000</u>	<u>2,900,000</u>
A03402	Rent for office building	2,900,000	2,900,000	2,900,000
A038	TRAVEL & TRANSPORTATION	<u>15,736,760</u>	<u>160,336,000</u>	<u>13,205,000</u>
A03805	Travelling Allowance	4,604,000	4,604,000	3,221,000
A03806	Transportation of Goods		144,600,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	11,092,760	11,092,000	9,984,000
A03808	Conveyance charges	40,000	40,000	

BC21049 (49)
ENERGY DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A039	GENERAL	<u>3,908,300</u>	<u>4,053,000</u>	<u>2,798,000</u>
A03901	Stationery	2,337,800	2,339,000	2,106,000
A03902	Printing & Publication	330,000	331,000	299,000
A03905	Newspapers Periodicals & Books	50,600	51,000	
A03906	Uniforms and protective clothing	42,900	43,000	43,000
A03917	Law charges		100,000	
A03970	Others	797,000	797,000	
A03983	Expenditure Tracking/ Monitoring	350,000	392,000	350,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>14,338,000,000</u>	<u>28,274,654,000</u>	<u>38,000,000</u>
A051	SUBSIDIES	<u>4,000,000,000</u>	<u>18,065,647,000</u>	
A05105	Tubewells	4,000,000,000	18,065,647,000	
A052	GRANTS-DOMESTIC	<u>10,338,000,000</u>	<u>10,209,007,000</u>	<u>38,000,000</u>
A05213	Grant in Aid	300,000,000	165,400,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	2,000,000	2,700,000	2,000,000
A05221	Contingent Grant	10,000,000,000	9,888,000,000	
A05270	To Others	36,000,000	152,907,000	36,000,000
A06	TOTAL TRANSFERS	<u>400,000</u>	<u>2,668,000</u>	
A061	SCHOLARSHIP		<u>2,268,000</u>	
A06103	Cash Awards		2,268,000	
A063	ENTERTAINMENT & GIFTS	<u>400,000</u>	<u>400,000</u>	
A06301	Entertainments & Gifts	400,000	400,000	
A09	TOTAL PHYSICAL ASSETS	<u>74,420,000</u>	<u>21,700,000</u>	
A092	COMPUTER EQUIPMENT	<u>4,500,000</u>	<u>4,500,000</u>	
A09201	Hardware	4,500,000	4,500,000	
A095	PURCHASE OF TRANSPORT	<u>60,720,000</u>	<u>6,000,000</u>	

BC21049 (49)
ENERGY DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09501	Transport	60,720,000	6,000,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>5,700,000</u>	<u>7,700,000</u>	
A09601	Plant and Machinery	5,700,000	7,700,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>3,500,000</u>	<u>3,500,000</u>	
A09701	Furniture and Fixtures	3,500,000	3,500,000	
A11	TOTAL INVESTMENT	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A111	INVESTMENT LOCAL	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A11102	To non financial institutions	100,000,000	100,000,000	100,000,000
A12	TOTAL CIVIL WORKS		<u>457,798,000</u>	
A127	DERA(DROUGHT EMERGENCY RELIEF ASSISTANCE)		<u>457,798,000</u>	
A12701	Works		457,798,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,863,200</u>	<u>5,274,000</u>	<u>4,472,000</u>
A130	TRANSPORT	<u>3,129,250</u>	<u>3,539,000</u>	<u>3,127,000</u>
A13001	Transport	3,129,250	3,539,000	3,127,000
A131	MACHINERY AND EQUIPMENT	<u>942,950</u>	<u>944,000</u>	<u>944,000</u>
A13101	Machinery & Equipment	942,950	944,000	944,000
A132	FURNITURE AND FIXTURE	<u>791,000</u>	<u>791,000</u>	<u>401,000</u>
A13201	Furniture & Fixture	791,000	791,000	401,000
NET TOTAL		15,069,189,630	29,410,932,000	727,841,000

BC21049 (49)
ENERGY DEPARTMENT
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	310,355,000
01	74			74	
02	1			1	
04	42			42	
05	1			1	
08	7			7	
09	4			4	
11	68			68	
12	17			17	
14	19			19	
16	23			23	
17	56			56	
18	20			20	
19	6			6	
20	4			4	
(Special)	3			3	
TOTAL	346			346	310,355,000

BC21049 (49)
ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

04 ECONOMIC AFFAIRS
043 FUEL AND ENERGY
0437 OTHERS
043701 ADMINISTRATION

QA7446 ENERGY DEPARTMENT ADMN SECRETARIAT

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>254,254,465</u>	<u>103,597,000</u>	<u>262,340,000</u>
A011	TOTAL PAY	60	61	<u>173,218,670</u>	<u>26,232,000</u>	<u>173,874,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	24	<u>60,220,600</u>	<u>18,546,000</u>	<u>125,238,000</u>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>24</u>	<u>56,206,600</u>	<u>18,372,000</u>	<u>121,207,000</u>
P266	Procurement Specialist (Special)	1	1			
S015	Secretary (BPS-20)	1	1			
A022	Additional Secretary (BPS-19)	1	1			
D060	Deputy Secretary (BPS-18)	3	3			
L065	Law Officer (BPS-17)	1	1			
P066	Private Secretary (BPS-17)	2	2			
S026	Section Officer (BPS-17)	4	4			
S187	Superintendent (BPS-17)	4	4			
A055	Assistant (BPS-16)	5	5			
A422	Assistant Private Secretary (BPS-16)	1	2			
A01102	Personal pay			16,000	42,000	33,000
A01103	Special pay			200,000	81,000	200,000
A01105	Qualification Pay			18,000	51,000	18,000
A01106	Total Pay of contract staff			<u>3,780,000</u>		<u>3,780,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>112,998,070</u>	<u>7,686,000</u>	<u>48,636,000</u>
A01151	Total Basic Pay of Other Staff	<u>37</u>	<u>37</u>	<u>48,625,060</u>	<u>7,686,000</u>	<u>48,625,000</u>
S042	Senior Clerk (BPS-14)	4	4			
S147	Stenographer (BPS-14)	3	3			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	8	8			

BC21049 (49)
ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0437	OTHERS						
043701	ADMINISTRATION						
QA7446	ENERGY DEPARTMENT ADMN SECRETARIAT						
M005	Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	7	7			
D003	Daftari	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	12	12			
A01153	Special pay				10,500		11,000
A01170	Others				64,362,510		
A012	TOTAL ALLOWANCES				<u>81,035,795</u>	<u>77,365,000</u>	<u>88,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>75,965,795</u>	<u>73,788,000</u>	<u>83,396,000</u>
A01201	Senior post Allowance				25,300	20,000	25,000
A01202	House Rent Allowance				1,448,700	507,000	1,449,000
A01203	Conveyance Allowance				1,856,000	1,350,000	1,856,000
A01207	Washing Allowance				63,000	14,000	63,000
A01208	Dress Allowance				20,000	14,000	20,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				12,260,680		12,261,000
A01211	Hill Allowance				132,000	53,000	132,000
A01212	Telecommunication allowance				206,000	321,000	210,000
A01216	Qualification allowance				18,000	19,000	18,000
A01217	Medical Allowance				1,200,000	838,000	1,200,000
A01222	Hardship allowance				5,000	1,000	5,000
A01224	Entertainment allowance				16,000	17,000	16,000
A01228	Orderly allowance				308,000	658,000	314,000
A0122N	Special Conveyance Allowance to Disbale Employee				42,000	48,000	43,000
A01235	Secretariat allowance				312,961	844,000	319,000
A01239	Special Allowance				21,370,000	28,635,000	21,797,000
A0123E	Executive Allowance					900,000	360,000
A0123K	Superior Executive Allowance				5,124,000	6,749,000	5,226,000
A01240	Utility Allowance for Gas				3,192,000	1,824,000	3,192,000
A01241	Utility Allowance for Electricity				3,192,000	1,796,000	3,192,000
A01242	Consolidation Travelling Allowance				52,000		52,000
A0124C	Disparity Reduction Allowance				10,773	2,000	11,000
A0124R	Adhoc Relief 2022				2,633,000	2,166,000	2,633,000
A0124X	Adhoc Relief Allowance 2023				8,971,482	7,366,000	8,971,000

BC21049 (49)
ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
QA7446	ENERGY DEPARTMENT ADMN SECRETARIAT					
A0125B	Special Balochistan Allowance				1,796,000	1,162,000
A0125E	Adhoc Relief Allowance-2024				5,366,000	5,362,000
A01270	Other			13,506,899	12,484,000	13,507,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,070,000</u>	<u>3,577,000</u>	<u>5,070,000</u>
A01271	Overtime allowance			70,000		70,000
A01274	Medical charges			5,000,000	3,577,000	5,000,000
A03	TOTAL OPERATING EXPENSES			<u>99,019,500</u>	<u>127,227,000</u>	<u>97,244,000</u>
A032	TOTAL COMMUNICATIONS			<u>811,000</u>	<u>811,000</u>	<u>531,000</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			800,000	800,000	520,000
A033	TOTAL UTILITIES			<u>91,000,000</u>	<u>118,587,000</u>	<u>91,000,000</u>
A03303	Electricity			91,000,000	118,587,000	91,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,510,000</u>	<u>6,030,000</u>	<u>4,550,000</u>
A03805	Travelling Allowance			2,000,000	2,520,000	1,400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	3,500,000	3,150,000
A03808	Conveyance charges			10,000	10,000	
A039	TOTAL GENERAL			<u>1,698,500</u>	<u>1,799,000</u>	<u>1,163,000</u>
A03901	Stationery			800,000	800,000	720,000
A03902	Printing & Publication			55,000	55,000	50,000
A03905	Newspapers Periodicals & Books			50,600	51,000	
A03906	Uniforms and protective clothing			42,900	43,000	43,000
A03917	Law charges				100,000	
A03970	Others			400,000	400,000	
003	Others			400,000		
A03983	Expenditure Tracking/ Monitoring			350,000	350,000	350,000

BC21049 (49)
ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
QA7446	ENERGY DEPARTMENT ADMN SECRETARIAT					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>4,320,000,000</u>	<u>18,184,900,000</u>	<u>20,000,000</u>
A051	TOTAL SUBSIDIES			<u>4,000,000,000</u>	<u>18,000,000,000</u>	
A05105	Tubewells			4,000,000,000	18,000,000,000	
001	Electricity (including subsidy share of Agricultural Tube Wells)			4,000,000,000		
A052	TOTAL GRANTS-DOMESTIC			<u>320,000,000</u>	<u>184,900,000</u>	<u>20,000,000</u>
A05213	Grant in Aid			300,000,000	165,400,000	
066	Electricity (6 Small Power Houses)			300,000,000		
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	1,500,000	2,000,000
A05270	To Others			18,000,000	18,000,000	18,000,000
260	Grant for Balochistan Power Dev: Board			18,000,000		18,000,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>2,668,000</u>	
A061	TOTAL SCHOLARSHIP				<u>2,268,000</u>	
A06103	Cash Awards				2,268,000	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>400,000</u>	
A06301	Entertainments & Gifts			400,000	400,000	
A09	TOTAL PHYSICAL ASSETS			<u>9,100,000</u>	<u>9,100,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>1,900,000</u>	<u>1,900,000</u>	
A09201	Hardware			1,900,000	1,900,000	

BC21049 (49)
ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
QA7446	ENERGY DEPARTMENT ADMN SECRETARIAT					
A095	TOTAL PURCHASE OF TRANSPORT			<u>6,000,000</u>	<u>6,000,000</u>	
A09501	Transport			6,000,000	6,000,000	
001	Purchase of Transport			6,000,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,200,000</u>	<u>1,200,000</u>	
A09601	Plant and Machinery			1,200,000	1,200,000	
002	Plant and Machinery			1,200,000		
A12	TOTAL CIVIL WORKS				<u>5,208,000</u>	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>5,208,000</u>	
A12701	Works				5,208,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,250,000</u>	<u>1,662,000</u>	<u>1,175,000</u>
A130	TOTAL TRANSPORT			<u>800,000</u>	<u>1,212,000</u>	<u>800,000</u>
A13001	Transport			800,000	1,212,000	800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13101	Machinery & Equipment			300,000	300,000	300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>75,000</u>
A13201	Furniture & Fixture			150,000	150,000	75,000
ENERGY DEPARTMENT ADMN SECRETARIAT				4,684,023,965	18,434,362,000	380,759,000

BC21049 (49)
ENERGY DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0437	OTHERS					
043701	ADMINISTRATION					
QA8022	EMEREGENT DIRECTIONS OF ENERGY DEPTT:					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,000,000,000</u>	<u>9,888,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>10,000,000,000</u>	<u>9,888,000,000</u>	
A05221	Contingent Grant			10,000,000,000	9,888,000,000	
EMEREGENT DIRECTIONS OF ENERGY DEPTT:				10,000,000,000	9,888,000,000	

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
AW7155	DISTRICT OFFICE ENERGY AWARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,331,920</u>		<u>4,599,000</u>
A011	TOTAL PAY			2	2	<u>3,331,920</u>	<u>3,332,000</u>
A011-1	TOTAL PAY OF OFFICERS			1	1	<u>1,081,680</u>	<u>1,082,000</u>
A01101	Total Basic Pay Of Officer			1	1	<u>1,081,680</u>	<u>1,082,000</u>
A222	Asstt. Electric Inspector	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF			1	1	<u>2,250,240</u>	<u>2,250,000</u>
A01151	Total Basic Pay of Other Staff			1	1	<u>2,250,240</u>	<u>2,250,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
E015	Electric Sub Inspector	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES						<u>1,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>1,267,000</u>
A01202	House Rent Allowance						250,000
A01203	Conveyance Allowance						150,000
A01207	Washing Allowance						5,000
A01208	Dress Allowance						5,000
A0120Q	Fixed Daily Allowance						15,000
A01211	Hill Allowance						50,000
A01217	Medical Allowance						150,000
A01229	Special compensation allowance						35,000
A01239	Special Allowance						40,000
A0124C	Disparity Reduction Allowance						87,000
A0124R	Adhoc Relief 2022						100,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
AW7155	DISTRICT OFFICE ENERGY AWARAN					
A0124X	Adhoc Relief Allowance 2023					150,000
A0125E	Adhoc Relief Allowance-2024					230,000
DISTRICT OFFICE ENERGY AWARAN				3,331,920		4,599,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,489,220</u>	<u>7,721,000</u>	<u>7,498,000</u>
A011	TOTAL PAY		11	11	<u>2,165,220</u>	<u>3,213,000</u>	<u>3,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,066,920</u>	<u>655,000</u>	<u>1,067,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,066,920</u>	<u>655,000</u>	<u>1,067,000</u>
E013	Electric Inspector	(BPS-18)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	1	2			
A390	Assistant Director (Renewable Energy)	(BPS-17)	1				
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,098,300</u>	<u>2,558,000</u>	<u>2,589,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,098,300</u>	<u>2,558,000</u>	<u>2,589,000</u>
E015	Electric Sub Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S325	Sub Engineer (Electrical)	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,324,000</u>	<u>4,508,000</u>	<u>3,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,324,000</u>	<u>4,508,000</u>	<u>3,842,000</u>
A01202	House Rent Allowance				440,000	434,000	440,000
A01203	Conveyance Allowance				400,000	575,000	400,000
A01207	Washing Allowance				2,000	13,000	2,000
A01208	Dress Allowance				2,000	13,000	2,000
A0120Q	Fixed Daily Allowance					10,000	10,000
A01211	Hill Allowance				80,000	76,000	80,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)					
A01217	Medical Allowance			400,000	380,000	400,000
A01229	Special compensation allowance				52,000	51,000
A01239	Special Allowance				96,000	40,000
A0124C	Disparity Reduction Allowance				885,000	595,000
A0124R	Adhoc Relief 2022				446,000	302,000
A0124X	Adhoc Relief Allowance 2023				1,053,000	1,046,000
A0125E	Adhoc Relief Allowance-2024				475,000	474,000
A03	TOTAL OPERATING EXPENSES			238,470	239,000	190,000
A032	TOTAL COMMUNICATIONS			18,000	18,000	12,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			13,000	13,000	8,000
A03205	Courier and pilot service			3,000	3,000	2,000
A033	TOTAL UTILITIES			65,060	65,000	64,000
A03301	Gas			27,720	28,000	28,000
A03302	Water			6,300	6,000	6,000
A03303	Electricity			29,040	29,000	29,000
A03304	Hot and cold weather charges			2,000	2,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			108,240	108,000	89,000
A03805	Travelling Allowance			42,000	42,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,240	66,000	60,000
A039	TOTAL GENERAL			47,170	48,000	25,000
A03901	Stationery			20,570	21,000	19,000
A03902	Printing & Publication			6,600	7,000	6,000
A03970	Others			20,000	20,000	
003	Others			20,000		

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
KL7137	ELECTRIC INSPECTOR OFFICE KALAT (OLD DDO KL4177)					
A09	TOTAL PHYSICAL ASSETS			<u>10,000,000</u>	<u>1,500,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	
A09201	Hardware			500,000	500,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>8,500,000</u>		
A09501	Transport			8,500,000		
001	Purchase of Transport			8,500,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			500,000	500,000	
001	Purchase of Furniture & Fixture			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,560</u>	<u>76,000</u>	<u>60,000</u>
A130	TOTAL TRANSPORT			<u>30,250</u>	<u>30,000</u>	<u>30,000</u>
A13001	Transport			30,250	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,310</u>	<u>13,000</u>	<u>13,000</u>
A13101	Machinery & Equipment			13,310	13,000	13,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

17,000

17,000

7,748,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
KN7118	ELECTRIC INSPECTOR OFFICE RAKHSHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,575,745</u>	<u>604,000</u>	<u>2,718,000</u>
A011	TOTAL PAY		6	12	<u>1,834,260</u>	<u>274,000</u>	<u>1,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,109,760</u>		<u>1,110,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,109,760</u>		<u>1,110,000</u>
E013	Electric Inspector	(BPS-18)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)		2			
A390	Assistant Director (Renewable Energy)	(BPS-17)	1				
A011-2	TOTAL PAY OF OTHER STAFF		4	9	<u>724,500</u>	<u>274,000</u>	<u>725,000</u>
A01151	Total Basic Pay of Other Staff		4	9	<u>724,500</u>	<u>274,000</u>	<u>725,000</u>
A269	Assistant Computer Operator	(BPS-12)		1			
E015	Electric Sub Inspector	(BPS-11)		1			
J014	Junior Clerk	(BPS-11)	1	2			
S325	Sub Engineer (Electrical)	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	2			
N003	Naib Qasid	(BPS-01)	1	2			
A012	TOTAL ALLOWANCES				<u>741,485</u>	<u>330,000</u>	<u>883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>741,485</u>	<u>330,000</u>	<u>883,000</u>
A01202	House Rent Allowance				275,000	27,000	275,000
A01203	Conveyance Allowance				300,000	41,000	300,000
A01206	Local Compensatory Allowance					8,000	8,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				4,000		4,000
A01217	Medical Allowance				150,000	21,000	150,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
KN7118	ELECTRIC INSPECTOR OFFICE RAKHSHAN					
A01239	Special Allowance				1,000	
A0124C	Disparity Reduction Allowance				54,000	49,000
A0124R	Adhoc Relief 2022				27,000	24,000
A0124X	Adhoc Relief Allowance 2023			8,485	93,000	9,000
A0125E	Adhoc Relief Allowance-2024				58,000	60,000
A03	TOTAL OPERATING EXPENSES			<u>264,385</u>	<u>265,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>17,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			20,000	20,000	13,000
A03205	Courier and pilot service			3,000	3,000	2,000
A033	TOTAL UTILITIES			<u>78,365</u>	<u>79,000</u>	<u>77,000</u>
A03301	Gas			24,255	24,000	24,000
A03302	Water			12,600	13,000	13,000
A03303	Electricity			37,510	38,000	38,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>108,240</u>	<u>108,000</u>	<u>89,000</u>
A03805	Travelling Allowance			42,000	42,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,240	66,000	60,000
A039	TOTAL GENERAL			<u>52,780</u>	<u>53,000</u>	<u>30,000</u>
A03901	Stationery			21,780	22,000	20,000
A03902	Printing & Publication			11,000	11,000	10,000
A03970	Others			20,000	20,000	
003	Others			20,000		
A09	TOTAL PHYSICAL ASSETS			<u>10,000,000</u>	<u>1,500,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
KN7118	ELECTRIC INSPECTOR OFFICE RAKHSHAN					
A09201	Hardware			500,000	500,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>8,500,000</u>		
A09501	Transport			8,500,000		
001	Purchase of Transport			8,500,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			500,000	500,000	
001	Purchase of Furniture & Fixture			500,000		
ELECTRIC INSPECTOR OFFICE RAKHSHAN				12,840,130	2,369,000	2,931,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,654,090</u>	<u>4,306,000</u>	<u>5,611,000</u>
A011	TOTAL PAY		10	10	<u>1,917,090</u>	<u>2,799,000</u>	<u>3,759,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>649,740</u>		<u>650,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>649,740</u>		<u>650,000</u>
E013	Electric Inspector	(BPS-18)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	1	2			
A390	Assistant Director (Renewable Energy)	(BPS-17)	1				
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,267,350</u>	<u>2,799,000</u>	<u>3,109,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,267,350</u>	<u>2,799,000</u>	<u>3,109,000</u>
E015	Electric Sub Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S325	Sub Engineer (Electrical)	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>737,000</u>	<u>1,507,000</u>	<u>1,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>737,000</u>	<u>1,507,000</u>	<u>1,852,000</u>
A01202	House Rent Allowance				275,000	116,000	275,000
A01203	Conveyance Allowance				300,000	167,000	300,000
A01207	Washing Allowance				2,000	4,000	2,000
A01208	Dress Allowance				2,000	4,000	2,000
A0120Q	Fixed Daily Allowance					10,000	10,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)					
A01217	Medical Allowance			150,000	108,000	150,000
A01229	Special compensation allowance				39,000	39,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance				237,000	237,000
A0124R	Adhoc Relief 2022				101,000	101,000
A0124X	Adhoc Relief Allowance 2023				411,000	411,000
A0125E	Adhoc Relief Allowance-2024				303,000	310,000
A01270	Other				7,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>220,470</u>	<u>221,000</u>	<u>172,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			12,000	12,000	8,000
A03205	Courier and pilot service			3,000	3,000	2,000
A033	TOTAL UTILITIES			<u>46,850</u>	<u>47,000</u>	<u>45,000</u>
A03302	Water			12,600	13,000	13,000
A03303	Electricity			30,250	30,000	30,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>108,240</u>	<u>108,000</u>	<u>89,000</u>
A03805	Travelling Allowance			42,000	42,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,240	66,000	60,000
A039	TOTAL GENERAL			<u>48,380</u>	<u>49,000</u>	<u>26,000</u>
A03901	Stationery			21,780	22,000	20,000
A03902	Printing & Publication			6,600	7,000	6,000
A03970	Others			20,000	20,000	
003	Others			20,000		

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)					
A09	TOTAL PHYSICAL ASSETS			<u>10,000,000</u>	<u>1,500,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	
A09201	Hardware			500,000	500,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>8,500,000</u>		
A09501	Transport			8,500,000		
001	Purchase of Transport			8,500,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			500,000	500,000	
001	Purchase of Furniture & Fixture			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,980</u>	<u>79,000</u>	<u>63,000</u>
A130	TOTAL TRANSPORT			<u>31,460</u>	<u>31,000</u>	<u>31,000</u>
A13001	Transport			31,460	31,000	31,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,520</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery & Equipment			14,520	15,000	15,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
NB7135	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
	ELECTRIC INSPECTOR OFFICE NASEERABAD AT DERA MURAD JAMALI (OLD DDO KL4177)			12,953,540	6,106,000	5,846,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,021,322</u>	<u>43,136,000</u>	<u>45,147,000</u>
A011	TOTAL PAY		<u>76</u>	<u>80</u>	<u>30,454,290</u>	<u>21,738,000</u>	<u>30,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>30</u>	<u>20,024,640</u>	<u>11,144,000</u>	<u>20,051,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>30</u>	<u>20,024,640</u>	<u>11,114,000</u>	<u>20,025,000</u>
D087	Director General	(BPS-20)	1	1			
D227	Director (Electricity)	(BPS-19)	1	1			
D036	Deputy Director (Administration)	(BPS-18)	1	2			
D306	Deputy Director (Legal)	(BPS-18)	1	1			
D527	Deputy Director (Coordination)	(BPS-18)	1				
D543	Deputy Director (Technical)	(BPS-18)		1			
E013	Electric Inspector	(BPS-18)	1	1			
S034	Senior Accounts Officer	(BPS-18)	1	1			
S199	System Analyst	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	5	7			
A390	Assistant Director (Renewable Energy)	(BPS-17)	2				
A672	Assistant Director (Coord:)	(BPS-17)	1				
A746	Assistant Director (Technical)	(BPS-17)		1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)						
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	2	2			
A01102	Personal pay					30,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>50</u>	<u>10,429,650</u>	<u>10,594,000</u>	<u>10,522,000</u>
A01151	Total Basic Pay of Other Staff		<u>47</u>	<u>50</u>	<u>10,429,650</u>	<u>10,499,000</u>	<u>10,430,000</u>
A003	Accounts Assistant	(BPS-14)		2			
S042	Senior Clerk	(BPS-14)	3	4			
A269	Assistant Computer Operator	(BPS-12)	3	3			
A003	Accounts Assistant	(BPS-11)	1				
C179	Commercial Assistant	(BPS-11)	1				
E015	Electric Sub Inspector	(BPS-11)	4	4			
J014	Junior Clerk	(BPS-11)	6	6			
S325	Sub Engineer (Electrical)	(BPS-11)	1	1			
S449	Supervisor Maintenance	(BPS-11)	1	1			
D013	Data Entry Operator	(BPS-09)		1			
K004	Key Punch Operator	(BPS-09)	1				
E007	Electrician	(BPS-08)	2	2			
D143	Driver	(BPS-04)	6	7			
L153	Lifter Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	4			
C066	Chowkidar Cum Cook	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	9	10			
S193	Sweeper	(BPS-01)	4	4			

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)					
A01152	Personal pay				95,000	92,000
A012	TOTAL ALLOWANCES			<u>9,567,032</u>	<u>21,398,000</u>	<u>14,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,567,032</u>	<u>21,162,000</u>	<u>14,574,000</u>
A01201	Senior post Allowance			16,500	15,000	17,000
A01202	House Rent Allowance			2,860,000	2,003,000	2,860,000
A01203	Conveyance Allowance			2,300,000	1,510,000	2,300,000
A01206	Local Compensatory Allowance			15,220	247,000	16,000
A01207	Washing Allowance			30,000	13,000	30,000
A01208	Dress Allowance			15,000	10,000	15,000
A0120Q	Fixed Daily Allowance			54,000	13,000	54,000
A01211	Hill Allowance			100,000	85,000	100,000
A01212	Telecommunication allowance			20,000	48,000	20,000
A01217	Medical Allowance			1,400,000	934,000	1,400,000
A01224	Entertainment allowance			7,200	12,000	7,000
A01226	Computer allowance			26,000	19,000	26,000
A01229	Special compensation allowance				4,000	3,000
A01242	Consolidation Travelling Allowance			60,000		60,000
A0124C	Disparity Reduction Allowance			121,808	2,560,000	124,000
A0124R	Adhoc Relief 2022			310,000	1,980,000	316,000
A0124X	Adhoc Relief Allowance 2023			2,231,304	6,722,000	2,276,000
A0125E	Adhoc Relief Allowance-2024				4,986,000	4,950,000
A01270	Other				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	
A01274	Medical charges				236,000	
A03	TOTAL OPERATING EXPENSES			<u>7,587,960</u>	<u>7,588,000</u>	<u>6,690,000</u>
A032	TOTAL COMMUNICATIONS			<u>274,000</u>	<u>274,000</u>	<u>190,000</u>
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and trunk call			220,000	220,000	143,000
A03205	Courier and pilot service			30,000	30,000	23,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)					
A033	TOTAL UTILITIES			<u>546,880</u>	<u>847,000</u>	<u>527,000</u>
A03301	Gas			237,930	238,000	238,000
A03302	Water			57,200	57,000	57,000
A03303	Electricity			211,750	512,000	212,000
A03304	Hot and cold weather charges			40,000	40,000	20,000
A034	TOTAL OCCUPANCY COSTS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03402	Rent for office building			1,500,000	1,500,000	1,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,458,000</u>	<u>4,158,000</u>	<u>3,817,000</u>
A03805	Travelling Allowance			840,000	540,000	588,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,588,000	3,588,000	3,229,000
A03808	Conveyance charges			30,000	30,000	
A039	TOTAL GENERAL			<u>809,080</u>	<u>809,000</u>	<u>656,000</u>
A03901	Stationery			652,080	652,000	587,000
A03902	Printing & Publication			77,000	77,000	69,000
A03970	Others			80,000	80,000	
003	Others			80,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>14,820,000</u>	<u>4,100,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>600,000</u>	<u>600,000</u>	

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)					
A09201	Hardware			600,000	600,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>10,720,000</u>		
A09501	Transport			10,720,000		
001	Purchase of Transport			10,720,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,500,000</u>	<u>2,500,000</u>	
A09601	Plant and Machinery			2,500,000	2,500,000	
002	Plant and Machinery			2,500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
001	Purchase of Furniture & Fixture			1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,260,960</u>	<u>1,261,000</u>	<u>1,243,000</u>
A130	TOTAL TRANSPORT			<u>987,360</u>	<u>987,000</u>	<u>987,000</u>
A13001	Transport			987,360	987,000	987,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>237,600</u>	<u>238,000</u>	<u>238,000</u>
A13101	Machinery & Equipment			237,600	238,000	238,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>18,000</u>
A13201	Furniture & Fixture			36,000	36,000	18,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)					
DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)				63,690,242	56,685,000	53,080,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,849,230</u>	<u>7,833,000</u>	<u>29,883,000</u>
A011	TOTAL PAY		24	24	<u>26,965,230</u>	<u>7,833,000</u>	<u>26,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>17,699,280</u>		<u>17,699,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,839,280</u>		<u>3,839,000</u>
D510	Director (DGPC) (Contract @ Rs.500,00/- P.M)	(Special)	1	1			
E110	Energy Expert (Contract @ Rs.500,00/- P.M)	(Special)	1	1			
D429	Director General (Contract)	(BPS-20)	1	1			
D512	Director Technical (Contract)	(BPS-19)	1	1			
D513	Director Legal (Contract)	(BPS-19)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01106	Total Pay of contract staff				<u>13,860,000</u>		<u>13,860,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>9,265,950</u>	<u>7,833,000</u>	<u>9,300,000</u>
A01151	Total Basic Pay of Other Staff		<u>15</u>	<u>15</u>	<u>4,765,950</u>	<u>5,000,000</u>	<u>4,800,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
D143	Driver	(BPS-04)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)					
A01156	Total Pay of contract staff			<u>4,500,000</u>	<u>2,833,000</u>	<u>4,500,000</u>
A012	TOTAL ALLOWANCES			<u>2,884,000</u>		<u>2,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,884,000</u>		<u>2,884,000</u>
A01202	House Rent Allowance			1,100,000		1,100,000
A01203	Conveyance Allowance			900,000		900,000
A01207	Washing Allowance			12,000		12,000
A01208	Dress Allowance			12,000		12,000
A01211	Hill Allowance			40,000		40,000
A01217	Medical Allowance			800,000		800,000
A01242	Consolidation Travelling Allowance			20,000		20,000
A03	TOTAL OPERATING EXPENSES			<u>973,600</u>	<u>753,000</u>	<u>783,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			105,000	105,000	68,000
A033	TOTAL UTILITIES			<u>164,100</u>	<u>164,000</u>	<u>153,000</u>
A03301	Gas			63,000	63,000	63,000
A03303	Electricity			78,100	78,000	78,000
A03304	Hot and cold weather charges			23,000	23,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>578,760</u>	<u>359,000</u>	<u>475,000</u>
A03805	Travelling Allowance			231,000	11,000	162,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			347,760	348,000	313,000
A039	TOTAL GENERAL			<u>121,740</u>	<u>121,000</u>	<u>83,000</u>
A03901	Stationery			65,340	65,000	59,000
A03902	Printing & Publication			26,400	26,000	24,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7314	DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)						
A03970	Others				30,000	30,000	
003	Others				30,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>464,970</u>	<u>465,000</u>	<u>328,000</u>
A130	TOTAL TRANSPORT				<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13001	Transport				121,000	121,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>68,970</u>	<u>69,000</u>	<u>69,000</u>
A13101	Machinery & Equipment				68,970	69,000	69,000
A132	TOTAL FURNITURE AND FIXTURE				<u>275,000</u>	<u>275,000</u>	<u>138,000</u>
A13201	Furniture & Fixture				275,000	275,000	138,000
DIRECTORATE OF OIL & GAS CELL QUETTA (OLD DDO QA4669)					31,287,800	9,051,000	30,994,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,084,077</u>	<u>15,209,000</u>	<u>13,663,000</u>
A011	TOTAL PAY		31	31	<u>6,487,320</u>	<u>6,923,000</u>	<u>8,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,412,920</u>	<u>1,981,000</u>	<u>3,413,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,412,920</u>	<u>1,981,000</u>	<u>3,413,000</u>
D075	Director (BPS-19)		1	1			
D305	Deputy Director (Reconciliation)		1				
E013	Electric Inspector (BPS-18)			1			
A113	Assistant Elec: Inspector (BPS-17)			6			
A391	Assistant Director (Reconciliation)		6				
S187	Superintendent (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,074,400</u>	<u>4,942,000</u>	<u>4,869,000</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>3,074,400</u>	<u>4,942,000</u>	<u>4,869,000</u>
A003	Accounts Assistant (BPS-14)		1	1			
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		8	8			
J014	Junior Clerk (BPS-11)		4	4			
D143	Driver (BPS-04)		4	4			
N003	Naib Qasid (BPS-01)		4	4			
A012	TOTAL ALLOWANCES				<u>3,596,757</u>	<u>8,286,000</u>	<u>5,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,596,757</u>	<u>8,286,000</u>	<u>5,381,000</u>
A01202	House Rent Allowance				227,700	900,000	232,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)					
A01203	Conveyance Allowance			880,000	654,000	880,000
A01206	Local Compensatory Allowance			11,904	146,000	12,000
A01207	Washing Allowance				13,000	10,000
A01208	Dress Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance				22,000	21,000
A01211	Hill Allowance			1,400	52,000	1,000
A01216	Qualification allowance			9,000	28,000	9,000
A01217	Medical Allowance			47,052	427,000	48,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01226	Computer allowance				134,000	77,000
A01242	Consolidation Travelling Allowance			16,000	40,000	16,000
A0124C	Disparity Reduction Allowance			278,626	1,232,000	284,000
A0124R	Adhoc Relief 2022			166,000	678,000	169,000
A0124X	Adhoc Relief Allowance 2023			1,953,075	2,364,000	1,992,000
A0125E	Adhoc Relief Allowance-2024				1,587,000	1,621,000
A03	TOTAL OPERATING EXPENSES			<u>1,005,770</u>	<u>1,048,000</u>	<u>804,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>46,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			63,000	63,000	41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>741,120</u>	<u>741,000</u>	<u>608,000</u>
A03805	Travelling Allowance			294,000	294,000	206,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			447,120	447,000	402,000
A039	TOTAL GENERAL			<u>196,650</u>	<u>239,000</u>	<u>150,000</u>
A03901	Stationery			127,050	127,000	114,000
A03902	Printing & Publication			39,600	40,000	36,000
A03970	Others			30,000	30,000	
003	Others			30,000		
A03983	Expenditure Tracking/ Monitoring				42,000	

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7315	ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>283,470</u>	<u>284,000</u>	<u>268,000</u>
A130	TOTAL TRANSPORT			<u>181,500</u>	<u>182,000</u>	<u>182,000</u>
A13001	Transport			181,500	182,000	182,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>68,970</u>	<u>69,000</u>	<u>69,000</u>
A13101	Machinery & Equipment			68,970	69,000	69,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
ENERGY MONITORING CELL QUETTA (OLD DDO QA4670)				11,373,317	16,541,000	14,735,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7451	DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,212,812</u>	<u>7,428,000</u>	<u>23,766,000</u>
A011	TOTAL PAY			<u>14,053,785</u>	<u>3,928,000</u>	<u>14,057,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>9,307,500</u>	<u>2,908,000</u>	<u>9,308,000</u>
A01101	Total Basic Pay Of Officer			<u>9,307,500</u>	<u>2,908,000</u>	<u>9,308,000</u>
A011-2	TOTAL PAY OF OTHER STAFF			<u>4,746,285</u>	<u>1,020,000</u>	<u>4,749,000</u>
A01151	Total Basic Pay of Other Staff			<u>4,691,400</u>	<u>997,000</u>	<u>4,691,000</u>
A01152	Personal pay			54,885	23,000	58,000
A012	TOTAL ALLOWANCES			<u>9,159,027</u>	<u>3,500,000</u>	<u>9,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,159,027</u>	<u>3,500,000</u>	<u>9,709,000</u>
A01201	Senior post Allowance			16,500		17,000
A01202	House Rent Allowance			1,217,700	277,000	1,218,000
A01203	Conveyance Allowance			744,000	214,000	744,000
A01206	Local Compensatory Allowance			99,000	26,000	99,000
A01207	Washing Allowance			9,000	2,000	9,000
A01208	Dress Allowance			5,000	1,000	5,000
A0120Q	Fixed Daily Allowance			20,400		20,000
A01211	Hill Allowance			36,000	7,000	36,000
A01217	Medical Allowance			547,000	126,000	547,000
A01224	Entertainment allowance			7,000		7,000
A01226	Computer allowance			25,200	8,000	25,000
A0124C	Disparity Reduction Allowance			1,288,072	422,000	1,288,000
A0124R	Adhoc Relief 2022			1,154,000	362,000	1,154,000
A0124X	Adhoc Relief Allowance 2023			3,990,155	1,197,000	3,990,000
A0125E	Adhoc Relief Allowance-2024				858,000	550,000
A03	TOTAL OPERATING EXPENSES			<u>15,000</u>	<u>15,000</u>	<u>12,000</u>

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7451	DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)					
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			5,000	5,000	3,000
A03205	Courier and pilot service			5,000	5,000	4,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A12	TOTAL CIVIL WORKS				<u>452,590,000</u>	
A127	TOTAL DERA(DROUGHT EMERGENCY RELIEF				<u>452,590,000</u>	
A12701	Works				452,590,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
DIRECTOR ELECTRICITY NORTH (OLD DDO QA5309)				23,260,812	460,666,000	23,795,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,922,310</u>	<u>30,596,000</u>	<u>32,707,000</u>
A011	TOTAL PAY		49	49	<u>15,596,820</u>	<u>14,736,000</u>	<u>17,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>10,027,620</u>	<u>6,871,000</u>	<u>10,087,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>10,027,620</u>	<u>6,809,000</u>	<u>10,028,000</u>
D408	Director General South	(BPS-20)	1	1			
D075	Director	(BPS-19)	1	1			
D304	Deputy Director (Renewable Energy)	(BPS-18)	1				
D527	Deputy Director (Coordination)	(BPS-18)	1				
D543	Deputy Director (Technical)	(BPS-18)		1			
E013	Electric Inspector	(BPS-18)		1			
A025	Administrative Officer	(BPS-17)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	1	4			
A390	Assistant Director (Renewable Energy)	(BPS-17)	2				
A596	Assistant Director (Village Electrification)	(BPS-17)	1				
A672	Assistant Director (Coord:)	(BPS-17)	1				
A746	Assistant Director (Technical)	(BPS-17)		1			
C116	Computer Programmer	(BPS-17)	1	1			
D260	Divisional Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	3			
A422	Assistant Private Secretary	(BPS-16)	1	1			

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)						
C164	Computer Operator	(BPS-16)	1	1			
H010	Head Clerk	(BPS-16)	1				
A01102	Personal pay					62,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,569,200</u>	<u>7,865,000</u>	<u>7,842,000</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>5,359,200</u>	<u>7,865,000</u>	<u>7,632,000</u>
A003	Accounts Assistant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	1	1			
E015	Electric Sub Inspector	(BPS-11)	1	6			
J014	Junior Clerk	(BPS-11)	5	5			
S184	Supervisor	(BPS-11)	1	1			
S325	Sub Engineer (Electrical)	(BPS-11)	5				
E007	Electrician	(BPS-08)		1			
W023	Wireman	(BPS-08)	1				
D143	Driver	(BPS-04)	5	5			
C064	Chowkidar	(BPS-01)		1			
C066	Chowkidar Cum Cook	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>210,000</u>		<u>210,000</u>
A012	TOTAL ALLOWANCES				<u>11,325,490</u>	<u>15,860,000</u>	<u>14,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,325,490</u>	<u>14,674,000</u>	<u>14,778,000</u>

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)					
A01201	Senior post Allowance			16,500	12,000	17,000
A01202	House Rent Allowance			1,760,000	1,441,000	1,760,000
A01203	Conveyance Allowance			1,019,000	1,109,000	1,039,000
A01206	Local Compensatory Allowance			130,000	170,000	133,000
A01207	Washing Allowance			11,000	37,000	11,000
A01208	Dress Allowance			11,000	31,000	11,000
A0120Q	Fixed Daily Allowance			28,800	43,000	29,000
A01211	Hill Allowance			44,000	59,000	45,000
A01216	Qualification allowance			20,000		20,000
A01217	Medical Allowance			623,000	665,000	635,000
A01224	Entertainment allowance			7,000	6,000	7,000
A01226	Computer allowance				50,000	32,000
A01229	Special compensation allowance				10,000	10,000
A01239	Special Allowance			65,000	71,000	66,000
A01242	Consolidation Travelling Allowance			23,000		23,000
A0124C	Disparity Reduction Allowance			1,494,289	1,799,000	1,524,000
A0124R	Adhoc Relief 2022			1,187,000	1,366,000	1,211,000
A0124X	Adhoc Relief Allowance 2023			4,885,901	4,522,000	4,886,000
A0125E	Adhoc Relief Allowance-2024				3,258,000	3,301,000
A01270	Other				25,000	18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,186,000</u>	
A01274	Medical charges				1,186,000	
A03	TOTAL OPERATING EXPENSES			<u>4,129,250</u>	<u>148,730,000</u>	<u>3,722,000</u>
A032	TOTAL COMMUNICATIONS			<u>137,000</u>	<u>137,000</u>	<u>92,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			116,000	116,000	75,000
A03205	Courier and pilot service			15,000	15,000	11,000
A033	TOTAL UTILITIES			<u>249,500</u>	<u>250,000</u>	<u>239,000</u>
A03301	Gas			73,500	74,000	74,000
A03303	Electricity			154,000	154,000	154,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)					
A03304	Hot and cold weather charges			22,000	22,000	11,000
A034	TOTAL OCCUPANCY COSTS			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03402	Rent for office building			1,400,000	1,400,000	1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,049,000</u>	<u>146,649,000</u>	<u>1,751,000</u>
A03805	Travelling Allowance			462,000	462,000	323,000
A03806	Transportation of Goods				144,600,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,587,000	1,587,000	1,428,000
A039	TOTAL GENERAL			<u>293,750</u>	<u>294,000</u>	<u>240,000</u>
A03901	Stationery			223,850	224,000	201,000
A03902	Printing & Publication			42,900	43,000	39,000
A03970	Others			27,000	27,000	
003	Others			27,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>65,647,000</u>	
A051	TOTAL SUBSIDIES				<u>65,647,000</u>	
A05105	Tubewells				65,647,000	
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>2,500,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>2,000,000</u>	
A09601	Plant and Machinery				2,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)					
A09701	Furniture and Fixtures			500,000	500,000	
001	Purchase of Furniture & Fixture			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>357,280</u>	<u>357,000</u>	<u>341,000</u>
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A13001	Transport			242,000	242,000	242,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>82,280</u>	<u>82,000</u>	<u>82,000</u>
A13101	Machinery & Equipment			82,280	82,000	82,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
DIRECTOR GENERAL SOUTH (OLD DDO QA5310)				31,908,840	247,830,000	36,770,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7453	ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,406,443</u>	<u>4,492,000</u>	<u>14,740,000</u>
A011	TOTAL PAY			<u>8,432,250</u>	<u>2,270,000</u>	<u>8,433,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>3,894,360</u>	<u>1,647,000</u>	<u>3,894,000</u>
A01101	Total Basic Pay Of Officer			<u>3,894,360</u>	<u>1,647,000</u>	<u>3,894,000</u>
A011-2	TOTAL PAY OF OTHER STAFF			<u>4,537,890</u>	<u>623,000</u>	<u>4,539,000</u>
A01151	Total Basic Pay of Other Staff			<u>4,520,250</u>	<u>623,000</u>	<u>4,520,000</u>
A01152	Personal pay			17,640		19,000
A012	TOTAL ALLOWANCES			<u>5,974,193</u>	<u>2,222,000</u>	<u>6,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,974,193</u>	<u>2,222,000</u>	<u>6,307,000</u>
A01202	House Rent Allowance			811,822	218,000	812,000
A01203	Conveyance Allowance			564,828	152,000	565,000
A01206	Local Compensatory Allowance			90,705	22,000	91,000
A01207	Washing Allowance			9,000	2,000	9,000
A01208	Dress Allowance			4,000	1,000	4,000
A0120Q	Fixed Daily Allowance			21,600	1,000	22,000
A01211	Hill Allowance			29,000	5,000	29,000
A01217	Medical Allowance			316,800	78,000	317,000
A01224	Entertainment allowance			6,000	3,000	6,000
A0124C	Disparity Reduction Allowance			1,020,133	298,000	1,020,000
A0124R	Adhoc Relief 2022			797,000	212,000	797,000
A0124X	Adhoc Relief Allowance 2023			2,303,305	713,000	2,303,000
A0125E	Adhoc Relief Allowance-2024				517,000	332,000
A03	TOTAL OPERATING EXPENSES			<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>12,000</u>

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7453	ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)					
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			5,000	5,000	3,000
A03205	Courier and pilot service			5,000	5,000	4,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
ELECTRIC INSPECTOR OFFICE QUETTA (OLD DDO QA5311)				14,454,443	4,540,000	14,769,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
QA7715	BALUCHISTAN ENERGY COMPANY LIMITED (BECL (OLD DDO QA5311))					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>18,000,000</u>	<u>134,907,000</u>	<u>18,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>18,000,000</u>	<u>134,907,000</u>	<u>18,000,000</u>
A05270	To Others			18,000,000	134,907,000	18,000,000
261	Grant for Bal: Energy Company Ltd (BECL)			18,000,000		18,000,000
A11	TOTAL INVESTMENT			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A111	TOTAL INVESTMENT LOCAL			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A11102	To non financial institutions			100,000,000	100,000,000	100,000,000
BALUCHISTAN ENERGY COMPANY LIMITED (BECL (OLD DDO QA5311))				118,000,000	234,907,000	118,000,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,413,125</u>	<u>6,685,000</u>	<u>4,900,000</u>
A011	TOTAL PAY		9	11	<u>2,441,370</u>	<u>2,916,000</u>	<u>3,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,174,020</u>		<u>1,174,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,174,020</u>		<u>1,174,000</u>
E013	Electric Inspector	(BPS-18)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	1	2			
A390	Assistant Director (Renewable Energy)	(BPS-17)	1				
A011-2	TOTAL PAY OF OTHER STAFF		6	8	<u>1,267,350</u>	<u>2,916,000</u>	<u>2,462,000</u>
A01151	Total Basic Pay of Other Staff		6	8	<u>1,267,350</u>	<u>2,916,000</u>	<u>2,462,000</u>
E015	Electric Sub Inspector	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D013	Data Entry Operator	(BPS-09)	1	1			
E007	Electrician	(BPS-08)		1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	1	2			
A012	TOTAL ALLOWANCES				<u>971,755</u>	<u>3,769,000</u>	<u>1,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>971,755</u>	<u>3,769,000</u>	<u>1,264,000</u>
A01202	House Rent Allowance				308,000	363,000	308,000
A01203	Conveyance Allowance				320,000	499,000	326,000
A01207	Washing Allowance				2,000	8,000	2,000
A01208	Dress Allowance				2,000	8,000	2,000
A0120Q	Fixed Daily Allowance					10,000	
A01217	Medical Allowance				240,000	303,000	240,000
A01226	Computer allowance					21,000	

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)					
A01229	Special compensation allowance				42,000	
A01239	Special Allowance				148,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance				620,000	
A0124R	Adhoc Relief 2022				369,000	
A0124X	Adhoc Relief Allowance 2023			89,935	1,001,000	92,000
A0125E	Adhoc Relief Allowance-2024				352,000	284,000
A01270	Other			1,820	25,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>220,470</u>	<u>221,000</u>	<u>172,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			12,000	12,000	8,000
A03205	Courier and pilot service			3,000	3,000	2,000
A033	TOTAL UTILITIES			<u>46,850</u>	<u>47,000</u>	<u>45,000</u>
A03302	Water			12,600	13,000	13,000
A03303	Electricity			30,250	30,000	30,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>108,240</u>	<u>108,000</u>	<u>89,000</u>
A03805	Travelling Allowance			42,000	42,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,240	66,000	60,000
A039	TOTAL GENERAL			<u>48,380</u>	<u>49,000</u>	<u>26,000</u>
A03901	Stationery			21,780	22,000	20,000
A03902	Printing & Publication			6,600	7,000	6,000
A03970	Others			20,000	20,000	
003	Others			20,000		

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
SI7138	ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)					
A09	TOTAL PHYSICAL ASSETS			<u>5,000,000</u>		
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>		
A09501	Transport			5,000,000		
001	Purchase of Transport			5,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,980</u>	<u>79,000</u>	<u>63,000</u>
A130	TOTAL TRANSPORT			<u>31,460</u>	<u>31,000</u>	<u>31,000</u>
A13001	Transport			31,460	31,000	31,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,520</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery & Equipment			14,520	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)				8,712,575	6,985,000	5,135,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,080,723</u>	<u>8,497,000</u>	<u>7,615,000</u>
A011	TOTAL PAY		17	19	<u>3,912,480</u>	<u>3,599,000</u>	<u>4,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,493,280</u>	<u>570,000</u>	<u>1,493,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,493,280</u>	<u>570,000</u>	<u>1,493,000</u>
E013	Electric Inspector	(BPS-18)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	2	2			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	15	<u>2,419,200</u>	<u>3,029,000</u>	<u>3,125,000</u>
A01151	Total Basic Pay of Other Staff		<u>13</u>	<u>15</u>	<u>2,419,200</u>	<u>3,029,000</u>	<u>3,125,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A003	Accounts Assistant	(BPS-11)	1	1			
E015	Electric Sub Inspector	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
D013	Data Entry Operator	(BPS-09)		1			
K004	Key Punch Operator	(BPS-09)	1				
W023	Wireman	(BPS-08)		1			
D143	Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,168,243</u>	<u>4,898,000</u>	<u>2,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,168,243</u>	<u>4,898,000</u>	<u>2,997,000</u>
A01202	House Rent Allowance				160,600	366,000	164,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)					
A01203	Conveyance Allowance			267,000	502,000	272,000
A01206	Local Compensatory Allowance			1,629	84,000	2,000
A01207	Washing Allowance			5,000	9,000	5,000
A01208	Dress Allowance			5,000	10,000	5,000
A0120Q	Fixed Daily Allowance			16,000	10,000	16,000
A01211	Hill Allowance			27,000		27,000
A01217	Medical Allowance			140,000	315,000	143,000
A01229	Special compensation allowance			61,444	81,000	63,000
A01239	Special Allowance			2,000		2,000
A01242	Consolidation Travelling Allowance			16,000		16,000
A0124C	Disparity Reduction Allowance			336,561	632,000	343,000
A0124R	Adhoc Relief 2022			272,000	557,000	277,000
A0124X	Adhoc Relief Allowance 2023			858,009	1,565,000	875,000
A0125E	Adhoc Relief Allowance-2024				767,000	787,000
A03	TOTAL OPERATING EXPENSES			<u>1,352,490</u>	<u>1,353,000</u>	<u>1,055,000</u>
A032	TOTAL COMMUNICATIONS			<u>87,000</u>	<u>87,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			66,000	66,000	43,000
A03205	Courier and pilot service			12,000	12,000	9,000
A033	TOTAL UTILITIES			<u>139,630</u>	<u>140,000</u>	<u>133,000</u>
A03303	Electricity			124,630	125,000	125,000
A03304	Hot and cold weather charges			15,000	15,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>811,800</u>	<u>812,000</u>	<u>668,000</u>
A03805	Travelling Allowance			315,000	315,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			496,800	497,000	447,000
A039	TOTAL GENERAL			<u>314,060</u>	<u>314,000</u>	<u>193,000</u>
A03901	Stationery			188,760	189,000	170,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
TB7105	ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)					
A03902	Printing & Publication			25,300	25,000	23,000
A03970	Others			100,000	100,000	
003	Others			100,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,320</u>	<u>507,000</u>	<u>491,000</u>
A130	TOTAL TRANSPORT			<u>399,300</u>	<u>399,000</u>	<u>399,000</u>
A13001	Transport			399,300	399,000	399,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,020</u>	<u>75,000</u>	<u>75,000</u>
A13101	Machinery & Equipment			75,020	75,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)				7,940,533	10,357,000	9,161,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
043	FUEL AND ENERGY						
0438	OTHERS						
043801	OTHER ENERGY PROMOTION PROGRAMMES						
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,011,482</u>	<u>17,118,000</u>	<u>15,081,000</u>
A011	TOTAL PAY		22	22	<u>7,073,360</u>	<u>8,330,000</u>	<u>8,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,272,560</u>	<u>2,086,000</u>	<u>2,273,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,272,560</u>	<u>2,086,000</u>	<u>2,273,000</u>
E013	Electric Inspector	(BPS-18)	1	1			
A113	Assistant Elec: Inspector	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,800,800</u>	<u>6,244,000</u>	<u>5,998,000</u>
A01151	Total Basic Pay of Other Staff		<u>18</u>	<u>18</u>	<u>4,720,800</u>	<u>6,244,000</u>	<u>5,918,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
A003	Accounts Assistant	(BPS-11)	1	1			
E015	Electric Sub Inspector	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
E007	Electrician	(BPS-08)		1			
W023	Wireman	(BPS-08)	1				
D143	Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A01156	Total Pay of contract staff				<u>80,000</u>		<u>80,000</u>
A012	TOTAL ALLOWANCES				<u>4,938,122</u>	<u>8,788,000</u>	<u>6,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,938,122</u>	<u>8,788,000</u>	<u>6,810,000</u>

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)					
A01202	House Rent Allowance			583,000	613,000	583,000
A01203	Conveyance Allowance			532,000	717,000	543,000
A01206	Local Compensatory Allowance			145,000	129,000	145,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A0120Q	Fixed Daily Allowance			28,800	29,000	29,000
A01216	Qualification allowance				23,000	
A01217	Medical Allowance			331,000	508,000	338,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance				7,000	
A01239	Special Allowance				59,000	
A01242	Consolidation Travelling Allowance			23,000		23,000
A0124C	Disparity Reduction Allowance			738,504	1,074,000	753,000
A0124R	Adhoc Relief 2022			589,000	984,000	601,000
A0124X	Adhoc Relief Allowance 2023			1,933,218	2,826,000	1,972,000
A0125E	Adhoc Relief Allowance-2024				1,773,000	1,788,000
A01270	Other			15,600	28,000	16,000
A03	TOTAL OPERATING EXPENSES			<u>1,495,570</u>	<u>1,495,000</u>	<u>1,257,000</u>
A032	TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			66,000	66,000	43,000
A03205	Courier and pilot service			13,000	13,000	10,000
A033	TOTAL UTILITIES			<u>131,260</u>	<u>131,000</u>	<u>124,000</u>
A03301	Gas			53,130	53,000	53,000
A03303	Electricity			64,130	64,000	64,000
A03304	Hot and cold weather charges			14,000	14,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,046,880</u>	<u>1,047,000</u>	<u>891,000</u>
A03805	Travelling Allowance			252,000	252,000	176,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			794,880	795,000	715,000
A039	TOTAL GENERAL			<u>229,430</u>	<u>229,000</u>	<u>180,000</u>
A03901	Stationery			173,030	173,000	156,000
A03902	Printing & Publication			26,400	26,000	24,000
A03970	Others			30,000	30,000	
003	Others			30,000		
A09	TOTAL PHYSICAL ASSETS			<u>10,000,000</u>	<u>1,500,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	
A09201	Hardware			500,000	500,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>8,500,000</u>		
A09501	Transport			8,500,000		
001	Purchase of Transport			8,500,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601	Plant and Machinery			500,000	500,000	
002	Plant and Machinery			500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			500,000	500,000	
001	Purchase of Furniture & Fixture			500,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>359,700</u>	<u>359,000</u>	<u>343,000</u>

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)					
A130	TOTAL TRANSPORT			<u>273,460</u>	<u>273,000</u>	<u>273,000</u>
A13001	Transport			273,460	273,000	273,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,240</u>	<u>53,000</u>	<u>53,000</u>
A13101	Machinery & Equipment			53,240	53,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)				23,866,752	20,472,000	16,681,000

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,409,876</u>	<u>2,194,000</u>	<u>2,573,000</u>
A011	TOTAL PAY	7	9	<u>1,617,480</u>	<u>1,048,000</u>	<u>1,617,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>519,180</u>		<u>519,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>519,180</u>		<u>519,000</u>
E013	Electric Inspector (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	6	8	<u>1,098,300</u>	<u>1,048,000</u>	<u>1,098,000</u>
A01151	Total Basic Pay of Other Staff	6	8	<u>1,098,300</u>	<u>1,048,000</u>	<u>1,098,000</u>
J014	Junior Clerk (BPS-11)	2	2			
D013	Data Entry Operator (BPS-09)	1	1			
E007	Electrician (BPS-08)		1			
D143	Driver (BPS-04)	2	2			
C064	Chowkidar (BPS-01)		1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>792,396</u>	<u>1,146,000</u>	<u>956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>792,396</u>	<u>1,146,000</u>	<u>956,000</u>
A01202	House Rent Allowance			275,000	93,000	275,000
A01203	Conveyance Allowance			300,000	125,000	300,000
A01206	Local Compensatory Allowance				13,000	
A01207	Washing Allowance			2,000	4,000	2,000
A01208	Dress Allowance			2,000	4,000	2,000
A01211	Hill Allowance			4,000	12,000	4,000
A01217	Medical Allowance			150,000	92,000	150,000
A01226	Computer allowance				7,000	
A01229	Special compensation allowance				22,000	
A0124C	Disparity Reduction Allowance				156,000	
A0124R	Adhoc Relief 2022				130,000	

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)					
A0124X	Adhoc Relief Allowance 2023			59,396	330,000	61,000
A0125E	Adhoc Relief Allowance-2024				158,000	162,000
A03	TOTAL OPERATING EXPENSES			<u>251,655</u>	<u>252,000</u>	<u>202,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>11,000</u>
A03201	Postage and Telegraph			2,000	2,000	1,000
A03202	Telephone and trunk call			12,000	12,000	8,000
A03205	Courier and pilot service			3,000	3,000	2,000
A033	TOTAL UTILITIES			<u>78,035</u>	<u>78,000</u>	<u>76,000</u>
A03301	Gas			31,185	31,000	31,000
A03302	Water			12,600	13,000	13,000
A03303	Electricity			30,250	30,000	30,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>108,240</u>	<u>108,000</u>	<u>89,000</u>
A03805	Travelling Allowance			42,000	42,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,240	66,000	60,000
A039	TOTAL GENERAL			<u>48,380</u>	<u>49,000</u>	<u>26,000</u>
A03901	Stationery			21,780	22,000	20,000
A03902	Printing & Publication			6,600	7,000	6,000
A03970	Others			20,000	20,000	
003	Others			20,000		
A09	TOTAL PHYSICAL ASSETS			<u>5,000,000</u>		
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>		
A09501	Transport			5,000,000		

BC21049 (49)
ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0438	OTHERS					
043801	OTHER ENERGY PROMOTION PROGRAMMES					
ZB7086	ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)					
001	Purchase of Transport			5,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,980</u>	<u>79,000</u>	<u>63,000</u>
A130	TOTAL TRANSPORT			<u>31,460</u>	<u>31,000</u>	<u>31,000</u>
A13001	Transport			31,460	31,000	31,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,520</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery & Equipment			14,520	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>17,000</u>
A13201	Furniture & Fixture			33,000	33,000	17,000
ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)				7,740,511	2,525,000	2,838,000