

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	988	2,918,221,607	2,419,299,084	1,912,823,921	1,161,413,635	3,074,237,556
Loralai	239	156,484,088	182,801,929	170,937,773	5,082,717	176,020,490
Khuzdar	108	49,406,299	62,321,430	56,436,972	1,394,228	57,831,200
Uthal	79	45,896,797	59,510,277	50,831,077	2,834,207	53,665,284
Chaghai	71	20,399,377	32,111,810	24,427,027	1,215,690	25,642,717
Harnai	67	42,077,255	35,133,128	43,797,124	2,022,117	45,819,241
Dukki	60	41,329,184	45,580,300	44,924,090	1,901,996	46,826,086
Kachhi	54	36,582,585	44,117,319	37,372,302	3,315,313	40,687,615
Kharan	16			40,167,920		40,167,920
Qilla saifullah	16	2,044,811	2,231,000	2,311,711		2,311,711
Gawadar	4	1,971,430	1,728,000	2,227,371		2,227,371
Kalat	2	375,700		375,700		375,700
Naseerabad	2	375,700		375,700		375,700
TOTAL	1,706	3,315,164,833	2,884,834,277	2,387,008,688	1,179,179,903	3,566,188,591

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	Rs
Charged:	0
Voted:	3,566,188,591
Total:	3,566,188,591

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL	1,160,404,578	1,289,199,299	1,281,132,159
044203 ADMINISTRATION	2,154,760,255	1,595,634,978	2,285,056,432
TOTAL	3,315,164,833	2,884,834,277	3,566,188,591

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)	8,400,243	8,823,790	9,241,180
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)	11,999,134	23,288,020	16,401,537
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)	41,329,184	45,580,300	46,826,086
GR7115	MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)	1,971,430	1,728,000	2,227,371
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)	14,457,684	15,723,618	16,349,781
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)	24,328,473	15,711,510	25,704,281
HI7061	MINES AND MINERAL REGIONAL OFFICE HARNAI (OLD DDO HI4103)	3,291,098	3,698,000	3,765,179
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)	27,527,943	33,119,230	30,944,019
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)	6,119,955	6,882,355	6,660,240
KI7093	MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)	2,934,687	4,115,734	3,083,356
KL7128	REGIONAL OFFICE M&MD KALAT (OLD DDO KL4168)	375,700		375,700
KN7285	MINES LABOUR WELFARE KHARAN			10,041,980
KN7286	MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN			10,041,980
KN7287	MINES REGIONAL OFFICE KHARAN			10,041,980
KN7288	JUNIOR INSPECTOR MINES OFFICE KHARAN			10,041,980
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)	28,826,489	29,468,360	32,158,016

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)	20,579,810	32,853,070	25,673,184
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)	70,729,671	85,462,573	81,549,269
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)	28,997,919	33,243,926	31,016,725
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)	3,975,647	1,244,000	3,987,338
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)	9,544,667	10,164,770	10,595,584
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)	20,978,285	25,711,650	23,806,654
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)	22,257,899	26,975,010	25,064,920
NB7111	REGIONAL OFFICE M&MD D.M. JAMALI (OLD DDO NB4222)	375,700		375,700
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)	241,047,279	277,546,375	248,791,325
QA7217	MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT	2,154,760,255	1,395,634,978	2,193,275,612
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)	3,758,200	2,669,400	3,825,089
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)	108,680,878	113,491,409	92,660,812
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)	18,556,002	18,159,730	19,619,179
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)	49,118,841	50,936,510	54,559,160
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)	7,283,339	8,122,850	7,899,499

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)	81,683,090	82,414,088	79,637,774
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)	101,477,367	116,007,134	114,698,233
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)	32,290,917	28,424,290	34,962,551
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)	25,774,832	29,078,255	28,287,422
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)	63,574,731	63,265,175	70,527,145
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)	30,215,876	33,548,890	33,712,935
QA7711	BALUCHISTAN MINERAL RESOURCE LIMITED		200,000,000	
QA9011	BALUCHISTAN MINERAL DEVELOPMENT FUND			91,780,820
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH	2,044,811	2,231,000	2,311,711
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)	29,017,068	40,270,887	34,827,176
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)	16,879,729	19,239,390	18,838,108
TOTAL		3,315,164,833	2,884,834,277	3,566,188,591

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,399,971,283</u>	<u>1,230,775,677</u>	<u>2,387,008,688</u>
A011	PAY	<u>1,875,484,703</u>	<u>591,006,000</u>	<u>1,703,977,730</u>
A011-1	TOTAL PAY OF OFFICERS	<u>341,448,740</u>	<u>198,408,000</u>	<u>1,148,912,473</u>
A01101	Basic Pay Of Officer	340,651,740	197,647,000	1,147,894,456
A01102	Personal pay	652,000	543,000	852,999
A01103	Special pay	112,000	175,000	114,240
A01105	Qualification Pay	33,000	43,000	50,778
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,534,035,963</u>	<u>392,598,000</u>	<u>555,065,257</u>
A01151	Basic Pay of Other Staff	527,813,610	389,634,000	551,603,338
A01152	Personal pay	527,847	665,000	759,677
A01153	Special pay	9,282	6,000	9,282
A01156	Pay of contract staff	2,336,000	2,293,000	2,692,960
A01170	Others	1,003,349,224		
A012	ALLOWANCES	<u>524,486,580</u>	<u>639,769,677</u>	<u>683,030,958</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>518,745,580</u>	<u>621,838,000</u>	<u>677,289,958</u>
A01201	Senior post Allowance	132,143	42,000	132,355
A01202	House Rent Allowance	49,598,021	41,800,000	50,897,879
A01203	Conveyance Allowance	45,881,330	41,456,000	47,694,586
A01206	Local Compensatory Allowance	8,011,340	5,018,000	8,134,880
A01207	Washing Allowance	754,970	524,000	787,135
A01208	Dress Allowance	908,300	640,000	953,026
A0120N	Special Allowance @ 20% of Basic pay for Secreterar	13,348,030	10,000	13,348,030
A0120Q	Fixed Daily Allowance	443,400	460,000	446,396
A01211	Hill Allowance	2,595,860	1,904,000	2,705,016
A01212	Telecommunication allowance	87,000	237,000	88,740
A01216	Qualification allowance	616,000	424,000	616,000
A01217	Medical Allowance	27,961,090	25,685,000	29,264,615
A0121B	Health Professional Allowance	1,405,000	1,248,000	1,422,280
A0121T	Adhoc Relief Allowance 2013		22,000	
A01222	Hardship allowance	73,600	53,000	75,712
A01224	Entertainment allowance	120,200	103,000	120,200
A01226	Computer allowance	405,000	317,000	411,840
A01228	Orderly allowance	353,000	300,000	353,000
A01229	Special compensation allowance	3,188,120	2,960,000	3,518,566
A0122N	Special Conveyance Allowance to Disbaled Employee	42,000	84,000	42,840

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01230	Dusting allowance		2,000	1,080
A01233	Unattractive area allowance	5,610		5,610
A01235	Secretariat allowance	255,608	235,000	255,608
A01236	Deputation allowance		96,000	95,124
A01238	Charge allowance	284,000	102,000	272,000
A01239	Special Allowance	24,529,000	34,129,000	25,196,153
A0123E	Executive Allowance		480,000	192,000
A0123K	Superior Executive Allowance	7,878,000	8,691,000	8,035,560
A01240	Utility Allowance for Gas	2,659,000	1,678,000	2,659,000
A01241	Utility Allowance for Electricity	2,683,000	1,762,000	2,683,000
A01242	Consolidation Travelling Allowance	636,000	5,000	527,000
A01243	Special Travelling Allowance	34,500		34,500
A0124C	Disparity Reduction Allowance	63,732,030	63,807,000	66,689,220
A0124R	Adhoc Relief 2022	56,266,000	53,517,000	57,997,238
A0124T	SPECIAL ALLOWANCE - 2022		18,000	7,123
A0124X	Adhoc Relief Allowance 2023	190,096,738	184,696,000	197,214,613
A01252	Non Practising Allowance	407,330	96,000	407,330
A01253	Science Teaching Allowance	44,420	52,000	44,604
A0125B	Special Balochistan Allowance		671,000	404,820
A0125E	Adhoc Relief Allowance-2024		134,753,000	139,974,496
A01265	Cash Handling Allowance	19,800	4,000	18,800
A01269	Basic Science Allowance	56,110		56,110
A01270	Other	13,234,030	13,757,000	13,505,873
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,741,000</u>	<u>17,931,677</u>	<u>5,741,000</u>
A01271	Overtime allowance	42,000	17,000	42,000
A01274	Medical charges	3,800,000	16,226,677	3,800,000
A01289	Teaching Allowance	1,899,000	1,517,000	1,899,000
A01299	Others		171,000	
A03	TOTAL OPERATING EXPENSES	<u>80,890,140</u>	<u>959,159,296</u>	<u>69,927,795</u>
A032	COMMUNICATIONS	<u>2,541,000</u>	<u>2,541,000</u>	<u>1,727,800</u>
A03201	Postage and Telegraph	205,000	205,000	205,000
A03202	Telephone and trunk call	2,292,000	2,292,000	1,489,800
A03205	Courier and pilot service	44,000	44,000	33,000
A033	UTILITIES	<u>8,916,140</u>	<u>8,966,140</u>	<u>8,328,140</u>
A03301	Gas	2,194,710	2,194,710	2,194,710
A03302	Water	1,208,200	1,208,200	1,208,200
A03303	Electricity	4,157,230	4,207,230	4,157,230

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03304	Hot and cold weather charges	1,176,000	1,176,000	588,000
A03370	Others	180,000	180,000	180,000
A034	OCCUPANCY COSTS	<u>3,733,000</u>	<u>3,733,000</u>	<u>2,986,400</u>
A03402	Rent for office building	3,733,000	3,733,000	2,986,400
A038	TRAVEL & TRANSPORTATION	<u>38,523,090</u>	<u>56,752,246</u>	<u>33,966,457</u>
A03805	Travelling Allowance	10,649,950	10,879,106	7,454,965
A03806	Transportation of Goods	691,950	8,191,950	691,950
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	26,920,190	37,420,190	25,558,542
A03808	Conveyance charges	261,000	261,000	261,000
A039	GENERAL	<u>27,176,910</u>	<u>887,166,910</u>	<u>22,918,998</u>
A03901	Stationery	4,354,210	7,804,210	3,483,368
A03902	Printing & Publication	928,400	928,400	835,560
A03903	Conference/seminars/workshops/ symposia	250,000	250,000	200,000
A03906	Uniforms and protective clothing	652,300	652,300	587,070
A03909	Tax refunds		10,000,000	
A03917	Law charges	10,480,000	852,620,000	10,480,000
A03918	Exhibitions fairs and other national celebrations	173,000	173,000	173,000
A03919	Payments to other for service rendered	200,000	200,000	160,000
A03927	Purchase of drug and medicines	7,000,000	7,000,000	7,000,000
A03970	Others	3,139,000	6,139,000	
A03983	Expenditure Tracking/ Monitoring		1,400,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>752,720,000</u>	<u>602,980,000</u>	<u>1,002,720,000</u>
A052	GRANTS-DOMESTIC	<u>752,720,000</u>	<u>602,980,000</u>	<u>1,002,720,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	30,000,000	32,400,000	
A05270	To Others	722,720,000	570,580,000	1,002,720,000
A06	TOTAL TRANSFERS	<u>2,700,000</u>	<u>4,545,894</u>	<u>2,700,000</u>

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A061	SCHOLARSHIP	<u>2,300,000</u>	<u>4,145,894</u>	<u>2,300,000</u>
A06102	Others	2,300,000	2,300,000	2,300,000
A06103	Cash Awards		1,845,894	
A063	ENTERTAINMENT & GIFTS	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts	400,000	400,000	400,000
A07	TOTAL INTEREST PAYMENT			<u>91,780,820</u>
A073	OTHERS			<u>91,780,820</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food			91,780,820
A09	TOTAL PHYSICAL ASSETS	<u>55,000,000</u>	<u>55,000,000</u>	<u>1,200,000</u>
A092	COMPUTER EQUIPMENT	<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A09201	Hardware	1,200,000	1,200,000	1,200,000
A095	PURCHASE OF TRANSPORT	<u>23,000,000</u>	<u>38,000,000</u>	
A09501	Transport	23,000,000	38,000,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>16,800,000</u>	<u>6,800,000</u>	
A09601	Plant and Machinery	16,800,000	6,800,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>14,000,000</u>	<u>9,000,000</u>	
A09701	Furniture and Fixtures	14,000,000	9,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>23,883,410</u>	<u>32,373,410</u>	<u>10,851,288</u>
A130	TRANSPORT	<u>10,793,100</u>	<u>17,293,100</u>	<u>8,634,480</u>
A13001	Transport	10,793,100	17,293,100	8,634,480
A131	MACHINERY AND EQUIPMENT	<u>2,771,010</u>	<u>3,971,010</u>	<u>2,216,808</u>
A13101	Machinery & Equipment	2,771,010	3,971,010	2,216,808
A132	FURNITURE AND FIXTURE	<u>1,919,300</u>	<u>4,119,300</u>	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13201	Furniture & Fixture	1,919,300	4,119,300	
A133	BUILDINGS AND STRUCTURE	<u>8,400,000</u>	<u>6,990,000</u>	
A13301	Office Buildings	8,400,000	6,990,000	
NET TOTAL		3,315,164,833	2,884,834,277	3,566,188,591

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	1,702,190,754
01	451			451	
02	43			43	
03	10			10	
04	97			97	
05	42			42	
06	42			42	
07	181			181	
08	53			53	
09	133			133	
11	162			162	
12	37			37	
14	88			88	
16	122			122	
17	193			193	
18	33			33	
19	14			14	
20	2			2	
(Contract)	2			2	
TOTAL	1706			1706	1,702,190,754

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,890,453</u>	<u>8,314,000</u>	<u>8,860,504</u>
A011	TOTAL PAY		15	15	<u>4,677,750</u>	<u>4,200,000</u>	<u>4,677,750</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>963,900</u>	<u>606,000</u>	<u>963,900</u>
A01101	Total Basic Pay Of Officer		1	1	<u>963,900</u>	<u>606,000</u>	<u>963,900</u>
A141	Assistant Mines Labour Welfare Commissioner (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,713,850</u>	<u>3,594,000</u>	<u>3,713,850</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>3,713,850</u>	<u>3,594,000</u>	<u>3,713,850</u>
J014	Junior Clerk (BPS-11)		1	1			
C020	Cess Inspectors (BPS-09)		2	2			
J006	JET (BPS-09)		1	1			
J042	JV Teacher (BPS-07)		4	4			
D143	Driver (BPS-04)		1	1			
C021	Chainman (BPS-01)		2	2			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>3,212,703</u>	<u>4,114,000</u>	<u>4,182,754</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,182,703</u>	<u>4,108,000</u>	<u>4,152,754</u>
A01202	House Rent Allowance				347,600	296,000	347,600
A01203	Conveyance Allowance				402,000	333,000	402,000
A01207	Washing Allowance				22,000	14,000	22,000
A01208	Dress Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				9,600	10,000	9,792
A01217	Medical Allowance				299,000	240,000	299,000
A01229	Special compensation allowance				82,000	79,000	82,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)					
A01238	Charge allowance			12,000		
A01239	Special Allowance			46,000	22,000	46,000
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			435,840	544,000	444,557
A0124R	Adhoc Relief 2022			297,000	389,000	302,940
A0124X	Adhoc Relief Allowance 2023			1,212,663	1,246,000	1,236,916
A0125E	Adhoc Relief Allowance-2024				927,000	950,949
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>6,000</u>	<u>30,000</u>
A01289	Teaching Allowance			30,000	6,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>376,360</u>	<u>376,360</u>	<u>300,332</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>49,090</u>	<u>49,090</u>	<u>42,090</u>
A03303	Electricity			35,090	35,090	35,090
A03304	Hot and cold weather charges			14,000	14,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,360</u>	<u>246,360</u>	<u>211,374</u>
A03805	Travelling Allowance			65,100	65,100	45,570
A03806	Transportation of Goods			14,700	14,700	14,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			154,560	154,560	139,104
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>77,910</u>	<u>77,910</u>	<u>43,868</u>
A03901	Stationery			37,510	37,510	30,008
A03902	Printing & Publication			15,400	15,400	13,860
A03970	Others			25,000	25,000	

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
CG7021	ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,430</u>	<u>133,430</u>	<u>80,344</u>
A130	TOTAL TRANSPORT			<u>68,970</u>	<u>68,970</u>	<u>55,176</u>
A13001	Transport			68,970	68,970	55,176
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,460</u>	<u>31,460</u>	<u>25,168</u>
A13101	Machinery & Equipment			31,460	31,460	25,168
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT MINES LABOUR WELFARE (OLD DDO CG4035)				8,400,243	8,823,790	9,241,180

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,946,114</u>	<u>19,985,000</u>	<u>15,566,523</u>
A011	TOTAL PAY		56	56	<u>6,208,740</u>	<u>9,695,000</u>	<u>8,711,112</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,031,440</u>	<u>2,847,000</u>	<u>3,031,440</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,031,440</u>	<u>2,847,000</u>	<u>3,031,440</u>
D316	Deputy Director (Title Licensing)	(BPS-18)	1	1			
A096	Assistant Director (Tech)	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A310	Assistant Royalty Officer	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	1	1			
S189	Survey & Drawing Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>3,177,300</u>	<u>6,848,000</u>	<u>5,679,672</u>
A01151	Total Basic Pay of Other Staff		45	45	<u>3,177,300</u>	<u>6,848,000</u>	<u>5,679,672</u>
H014	Head Draftsman	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	12	12			
R052	Royalty Inspector	(BPS-11)	1	1			
S192	Surveyor	(BPS-11)	2	2			
A108	Assistant Draftsman	(BPS-08)	2	2			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)						
A154	Assistant Royalty Inspector	(BPS-08)	2	2			
F020	Field Assistant	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
D003	Daftari	(BPS-02)	2	2			
C021	Chainman	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
L041	Levy Man	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,737,374</u>	<u>10,290,000</u>	<u>6,855,411</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,737,374</u>	<u>10,290,000</u>	<u>6,855,411</u>
A01202	House Rent Allowance				482,900	708,000	492,558
A01203	Conveyance Allowance				567,000	1,057,000	578,340
A01206	Local Compensatory Allowance				9,130	4,000	9,130
A01207	Washing Allowance				33,000	18,000	33,000
A01208	Dress Allowance				33,000	17,000	33,000
A01211	Hill Allowance				57,000	6,000	57,000
A01217	Medical Allowance				362,000	602,000	369,240
A01222	Hardship allowance				2,000		
A01226	Computer allowance				25,000	23,000	25,000
A01229	Special compensation allowance				91,600	149,000	93,432
A01239	Special Allowance					234,000	102,113
A01242	Consolidation Travelling Allowance				86,000		
A0124C	Disparity Reduction Allowance				762,760	1,281,000	778,015
A0124R	Adhoc Relief 2022				497,000	913,000	506,940
A0124X	Adhoc Relief Allowance 2023				1,728,984	3,126,000	1,763,564
A0125E	Adhoc Relief Allowance-2024					2,152,000	2,014,079
A03	TOTAL OPERATING EXPENSES				<u>865,140</u>	<u>2,615,140</u>	<u>711,110</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)					
A033	TOTAL UTILITIES			<u>162,550</u>	<u>162,550</u>	<u>155,550</u>
A03302	Water			33,600	33,600	33,600
A03303	Electricity			114,950	114,950	114,950
A03304	Hot and cold weather charges			14,000	14,000	7,000
A034	TOTAL OCCUPANCY COSTS			<u>384,000</u>	<u>384,000</u>	<u>307,200</u>
A03402	Rent for office building			384,000	384,000	307,200
A038	TOTAL TRAVEL & TRANSPORTATION			<u>225,180</u>	<u>1,225,180</u>	<u>189,642</u>
A03805	Travelling Allowance			65,100	65,100	45,570
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,080	1,160,080	144,072
A039	TOTAL GENERAL			<u>93,410</u>	<u>843,410</u>	<u>58,718</u>
A03901	Stationery			37,510	287,510	30,008
A03902	Printing & Publication			31,900	31,900	28,710
A03970	Others			24,000	524,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,880</u>	<u>687,880</u>	<u>123,904</u>
A130	TOTAL TRANSPORT			<u>88,330</u>	<u>588,330</u>	<u>70,664</u>
A13001	Transport			88,330	588,330	70,664
A131	TOTAL MACHINERY AND EQUIPMENT			<u>66,550</u>	<u>66,550</u>	<u>53,240</u>
A13101	Machinery & Equipment			66,550	66,550	53,240
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
CG7032	DEPUTY DIRECTOR REGIONAL OFFICE CHAGAI (OLD DDO CG4047)					
				11,999,134	23,288,020	16,401,537

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,032,884</u>	<u>43,284,000</u>	<u>44,924,090</u>
A011	TOTAL PAY		60	60	<u>22,248,990</u>	<u>22,001,000</u>	<u>22,463,274</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,261,340</u>	<u>2,625,000</u>	<u>2,572,704</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,261,340</u>	<u>2,625,000</u>	<u>2,572,704</u>
J024	Junior Inspector of Mines	(BPS-17)	1	1			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
M074	Mines Safety Engineer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>19,987,650</u>	<u>19,376,000</u>	<u>19,890,570</u>
A01151	Total Basic Pay of Other Staff		55	55	<u>19,879,650</u>	<u>19,365,000</u>	<u>19,879,650</u>
E010	Electric Foreman	(BPS-14)	1	1			
M036	Mechanic Foreman	(BPS-14)	1	1			
R033	Rescue Supervisors	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
E019	Electronic Technician (5Years)	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	6	6			
S192	Surveyor	(BPS-11)	2	2			
R030	Rescue Crewmen	(BPS-09)	16	16			
M019	Mali/Cowkidar cum Cook	(BPS-07)	1	1			
R032	Rescue Equipment Mechanic	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	6	6			
S157	Store Keeper	(BPS-05)	1	1			
S375	Shot Firer	(BPS-05)	1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)						
D143	Driver	(BPS-04)	2	2			
R031	Rescue Equipment Helper	(BPS-03)	4	4			
C021	Chainman	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01152	Personal pay					11,000	10,920
A01156	Total Pay of contract staff				<u>108,000</u>		
A012	TOTAL ALLOWANCES				<u>16,783,894</u>	<u>21,283,000</u>	<u>22,460,816</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,783,894</u>	<u>21,283,000</u>	<u>22,460,816</u>
A01202	House Rent Allowance				1,283,700	1,141,000	1,283,700
A01203	Conveyance Allowance				1,584,000	1,453,000	1,584,000
A01206	Local Compensatory Allowance				1,115,000	51,000	1,115,000
A01207	Washing Allowance				15,000	10,000	15,000
A01208	Dress Allowance				18,000	16,000	18,000
A0120Q	Fixed Daily Allowance				17,600	20,000	17,952
A01211	Hill Allowance				26,000	28,000	26,000
A01217	Medical Allowance				997,000	969,000	997,000
A01222	Hardship allowance				5,000	4,000	5,000
A01229	Special compensation allowance				364,190	365,000	364,190
A01239	Special Allowance				11,000	138,000	11,220
A01242	Consolidation Travelling Allowance				15,000		
A0124C	Disparity Reduction Allowance				2,266,750	2,342,000	2,312,085
A0124R	Adhoc Relief 2022				2,083,000	2,044,000	2,083,000
A0124X	Adhoc Relief Allowance 2023				6,938,364	7,259,000	7,077,131
A0125E	Adhoc Relief Allowance-2024					5,399,000	5,508,248
A01265	Cash Handling Allowance				1,000		
A01270	Other				43,290	44,000	43,290
A03	TOTAL OPERATING EXPENSES				<u>1,763,570</u>	<u>1,763,570</u>	<u>1,475,812</u>
A032	TOTAL COMMUNICATIONS				<u>74,000</u>	<u>74,000</u>	<u>51,500</u>

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)					
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A03205	Courier and pilot service			6,000	6,000	4,500
A033	TOTAL UTILITIES			<u>392,080</u>	<u>392,080</u>	<u>378,080</u>
A03301	Gas			97,020	97,020	97,020
A03302	Water			42,000	42,000	42,000
A03303	Electricity			225,060	225,060	225,060
A03304	Hot and cold weather charges			28,000	28,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,060,050</u>	<u>1,060,050</u>	<u>881,430</u>
A03805	Travelling Allowance			389,550	389,550	272,685
A03806	Transportation of Goods			40,950	40,950	40,950
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			617,550	617,550	555,795
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>237,440</u>	<u>237,440</u>	<u>164,802</u>
A03901	Stationery			137,940	137,940	110,352
A03902	Printing & Publication			31,900	31,900	28,710
A03906	Uniforms and protective clothing			28,600	28,600	25,740
A03970	Others			39,000	39,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>532,730</u>	<u>532,730</u>	<u>426,184</u>
A130	TOTAL TRANSPORT			<u>420,200</u>	<u>420,200</u>	<u>336,160</u>
A13001	Transport			420,200	420,200	336,160
A131	TOTAL MACHINERY AND EQUIPMENT			<u>112,530</u>	<u>112,530</u>	<u>90,024</u>
A13101	Machinery & Equipment			112,530	112,530	90,024

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
DK7062	JUNIOR INSPECTORATE OF MINES (RESCUE)					
JUNIOR INSPECTORATE OF MINES (RESCUE)				41,329,184	45,580,300	46,826,086

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
GR7115	MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,971,430</u>	<u>1,728,000</u>	<u>2,227,371</u>
A011	TOTAL PAY	4	4	<u>1,350,890</u>	<u>857,000</u>	<u>1,405,790</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>588,540</u>	<u>647,000</u>	<u>643,440</u>
A01101	Total Basic Pay Of Officer	1	1	<u>588,540</u>	<u>647,000</u>	<u>643,440</u>
A096	Assistant Director (Tech) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>762,350</u>	<u>210,000</u>	<u>762,350</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>700,350</u>	<u>210,000</u>	<u>700,350</u>
A154	Assistant Royalty Inspector (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A01156	Total Pay of contract staff			<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES			<u>620,540</u>	<u>871,000</u>	<u>821,581</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>620,540</u>	<u>871,000</u>	<u>821,581</u>
A01202	House Rent Allowance			132,000	83,000	132,000
A01203	Conveyance Allowance			120,000	84,000	120,000
A01217	Medical Allowance			32,000	41,000	32,640
A01229	Special compensation allowance				8,000	7,392
A0124C	Disparity Reduction Allowance			109,340	151,000	111,527
A0124R	Adhoc Relief 2022			57,000	76,000	58,140
A0124X	Adhoc Relief Allowance 2023			170,200	246,000	173,604
A0125E	Adhoc Relief Allowance-2024				182,000	186,278

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
GR7115	MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)					
MINES AND MINERAL REGIONAL OFFICE GWADAR (OLD DDO GR4172)				1,971,430	1,728,000	2,227,371

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,396,069</u>	<u>13,662,003</u>	<u>14,669,836</u>
A011	TOTAL PAY		27	27	<u>7,310,359</u>	<u>7,008,000</u>	<u>7,946,168</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>2,219,520</u>	<u>2,866,000</u>	<u>2,854,680</u>
A01101	Total Basic Pay Of Officer		10	10	<u>2,219,520</u>	<u>2,866,000</u>	<u>2,854,680</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	3	3			
M073	Mines Rescue Instructor	(BPS-17)	2	2			
M074	Mines Safety Engineer	(BPS-17)	2	2			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,090,839</u>	<u>4,142,000</u>	<u>5,091,488</u>
A01151	Total Basic Pay of Other Staff		17	17	<u>5,015,850</u>	<u>4,136,000</u>	<u>5,015,850</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M075	Mines Surveyor	(BPS-11)	1	1			
R030	Rescue Crewmen	(BPS-09)	6	6			
R032	Rescue Equipment Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				12,989	6,000	13,638

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)					
A01156	Total Pay of contract staff			<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES			<u>5,085,710</u>	<u>6,654,003</u>	<u>6,723,668</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,085,710</u>	<u>6,630,000</u>	<u>6,723,668</u>
A01202	House Rent Allowance			492,800	414,000	492,800
A01203	Conveyance Allowance			435,000	506,000	443,700
A01206	Local Compensatory Allowance			43,030	18,000	43,030
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			6,000	2,000	6,000
A01211	Hill Allowance			19,000	14,000	19,000
A01217	Medical Allowance			337,000	304,000	337,000
A01222	Hardship allowance			1,200	2,000	1,224
A01229	Special compensation allowance			129,000	121,000	129,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			995,060	870,000	995,060
A0124R	Adhoc Relief 2022			558,000	644,000	569,160
A0124X	Adhoc Relief Allowance 2023			2,053,940	2,187,000	2,095,019
A0125E	Adhoc Relief Allowance-2024				1,536,000	1,576,901
A01270	Other			4,680	9,000	4,774
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,003</u>	
A01274	Medical charges				24,003	
A03	TOTAL OPERATING EXPENSES			<u>1,666,495</u>	<u>1,666,495</u>	<u>1,406,969</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>34,600</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			44,000	44,000	28,600
A033	TOTAL UTILITIES			<u>325,565</u>	<u>325,565</u>	<u>315,065</u>
A03301	Gas			65,835	65,835	65,835
A03302	Water			29,400	29,400	29,400
A03303	Electricity			209,330	209,330	209,330

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)					
A03304	Hot and cold weather charges			21,000	21,000	10,500
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>144,000</u>
A03402	Rent for office building			180,000	180,000	144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>988,150</u>	<u>988,150</u>	<u>831,420</u>
A03805	Travelling Allowance			302,400	302,400	211,680
A03806	Transportation of Goods			13,650	13,650	13,650
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,100	660,100	594,090
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>122,780</u>	<u>122,780</u>	<u>81,884</u>
A03901	Stationery			70,180	70,180	56,144
A03902	Printing & Publication			15,400	15,400	13,860
A03906	Uniforms and protective clothing			13,200	13,200	11,880
A03970	Others			24,000	24,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>395,120</u>	<u>395,120</u>	<u>272,976</u>
A130	TOTAL TRANSPORT			<u>279,510</u>	<u>279,510</u>	<u>223,608</u>
A13001	Transport			279,510	279,510	223,608
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,710</u>	<u>61,710</u>	<u>49,368</u>
A13101	Machinery & Equipment			61,710	61,710	49,368
A132	TOTAL FURNITURE AND FIXTURE			<u>53,900</u>	<u>53,900</u>	
A13201	Furniture & Fixture			53,900	53,900	

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)					
INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)				14,457,684	15,723,618	16,349,781

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,554,963</u>	<u>14,588,000</u>	<u>25,362,109</u>
A011	TOTAL PAY		35	35	<u>13,983,180</u>	<u>7,493,000</u>	<u>13,983,705</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,914,580</u>	<u>2,271,000</u>	<u>6,914,580</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,914,580</u>	<u>2,271,000</u>	<u>6,914,580</u>
H017	Head Master (BPS-17)		1	1			
S131	SST (General) (BPS-17)		3	3			
S130	SST (Science) (BPS-16)		4	4			
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,068,600</u>	<u>5,222,000</u>	<u>7,069,125</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>7,058,100</u>	<u>5,222,000</u>	<u>7,058,100</u>
J014	Junior Clerk (BPS-11)		1	1			
A042	Arabic Teacher (BPS-09)		1	1			
D137	Drawing Master (BPS-09)		1	1			
J006	JET (BPS-09)		3	3			
P095	PTI (BPS-09)		1	1			
J042	JV Teacher (BPS-07)		8	8			
L005	Laboratory Assistant (BPS-07)		2	2			
M091	Mualim-ul-Quran (BPS-07)		1	1			
C064	Chowkidar (BPS-01)		2	2			
L008	Laboratory Attendant (BPS-01)		2	2			
M016	Mali (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
W008	Water Carrier (BPS-01)		1	1			
A01152	Personal pay				10,500		11,025

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)					
A012	TOTAL ALLOWANCES			<u>9,571,783</u>	<u>7,095,000</u>	<u>11,378,404</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,389,783</u>	<u>7,011,000</u>	<u>11,196,404</u>
A01202	House Rent Allowance			1,031,800	401,000	1,031,800
A01203	Conveyance Allowance			1,025,000	521,000	1,025,000
A01206	Local Compensatory Allowance			3,000		3,000
A01207	Washing Allowance			6,000	1,000	6,000
A01208	Dress Allowance			8,000	5,000	8,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			545,000	266,000	545,000
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			161,000	122,000	161,000
A01238	Charge allowance			24,000		24,000
A01239	Special Allowance			120,000		120,000
A0124C	Disparity Reduction Allowance			1,828,880	818,000	1,828,880
A0124R	Adhoc Relief 2022			1,268,000	697,000	1,268,000
A0124X	Adhoc Relief Allowance 2023			3,345,243	2,405,000	3,345,243
A01253	Science Teaching Allowance			7,200	4,000	7,200
A0125E	Adhoc Relief Allowance-2024				1,760,000	1,806,408
A01270	Other			10,660	11,000	10,873
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>84,000</u>	<u>182,000</u>
A01289	Teaching Allowance			182,000	84,000	182,000
A03	TOTAL OPERATING EXPENSES			<u>719,610</u>	<u>1,069,610</u>	<u>342,172</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>164,820</u>	<u>164,820</u>	<u>146,820</u>
A03302	Water			59,850	59,850	59,850
A03303	Electricity			68,970	68,970	68,970
A03304	Hot and cold weather charges			36,000	36,000	18,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>168,000</u>	<u>168,000</u>	<u>121,380</u>
A03805	Travelling Allowance			155,400	155,400	108,780
A03806	Transportation of Goods			12,600	12,600	12,600
A039	TOTAL GENERAL			<u>383,790</u>	<u>733,790</u>	<u>70,972</u>
A03901	Stationery			71,390	421,390	57,112
A03902	Printing & Publication			15,400	15,400	13,860
A03970	Others			297,000	297,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,900</u>	<u>53,900</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>53,900</u>	<u>53,900</u>	
A13201	Furniture & Fixture			53,900	53,900	
MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)				24,328,473	15,711,510	25,704,281

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
HI7061	MINES AND MINERAL REGIONAL OFFICE HARNAI (OLD DDO HI4103)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,291,098</u>	<u>3,698,000</u>	<u>3,765,179</u>
A011	TOTAL PAY		5	5	<u>2,155,670</u>	<u>1,922,000</u>	<u>2,165,150</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,393,320</u>	<u>1,409,000</u>	<u>1,402,800</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,393,320</u>	<u>1,409,000</u>	<u>1,402,800</u>
A096	Assistant Director (Tech)	(BPS-17)	1	1			
A310	Assistant Royalty Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>762,350</u>	<u>513,000</u>	<u>762,350</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>700,350</u>	<u>513,000</u>	<u>700,350</u>
S042	Senior Clerk	(BPS-14)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>1,135,428</u>	<u>1,776,000</u>	<u>1,600,029</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,135,428</u>	<u>1,776,000</u>	<u>1,600,029</u>
A01202	House Rent Allowance				93,819	113,000	95,695
A01203	Conveyance Allowance				146,080	155,000	149,002
A01206	Local Compensatory Allowance				17,950	13,000	17,950
A01216	Qualification allowance				45,000		45,000
A01217	Medical Allowance				40,150	59,000	40,953
A01229	Special compensation allowance				18,620	27,000	18,992
A0124C	Disparity Reduction Allowance				244,370	233,000	244,370
A0124R	Adhoc Relief 2022				126,000	168,000	128,520
A0124X	Adhoc Relief Allowance 2023				403,439	570,000	411,508
A0125E	Adhoc Relief Allowance-2024					436,000	446,839

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

A01270 Other

1,200

3,765,179

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,138,713</u>	<u>30,730,000</u>	<u>29,011,772</u>
A011	TOTAL PAY		41	41	<u>14,744,288</u>	<u>15,832,000</u>	<u>15,111,124</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,563,480</u>	<u>5,199,000</u>	<u>4,929,163</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,563,480</u>	<u>5,199,000</u>	<u>4,929,163</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	3	3			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
M074	Mines Safety Engineer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>10,180,808</u>	<u>10,633,000</u>	<u>10,181,961</u>
A01151	Total Basic Pay of Other Staff		30	30	<u>10,095,750</u>	<u>10,612,000</u>	<u>10,095,750</u>
R033	Rescue Supervisors	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S192	Surveyor	(BPS-11)	1	1			
C020	Cess Inspectors	(BPS-09)	1	1			
R030	Rescue Crewmen	(BPS-09)	6	6			
R032	Rescue Equipment Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	3	3			
S157	Store Keeper	(BPS-05)	1	1			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)						
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
R031	Rescue Equipment Helper	(BPS-03)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S028	Security Guard	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				23,058	21,000	24,211
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>10,394,425</u>	<u>14,898,000</u>	<u>13,900,648</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,394,425</u>	<u>14,898,000</u>	<u>13,900,648</u>
A01202	House Rent Allowance				1,034,583	764,000	1,034,583
A01203	Conveyance Allowance				1,019,000	1,051,000	1,019,000
A01206	Local Compensatory Allowance				18,000	15,000	18,000
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance				16,000	13,000	16,000
A0120Q	Fixed Daily Allowance				19,200	12,000	19,200
A01211	Hill Allowance				66,000	60,000	66,000
A01217	Medical Allowance				689,000	641,000	689,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				254,660	222,000	254,660
A01230	Dusting allowance					2,000	1,080
A01239	Special Allowance				65,000	202,000	66,300
A01242	Consolidation Travelling Allowance				20,000		20,000
A0124C	Disparity Reduction Allowance				1,656,820	1,739,000	1,656,820
A0124R	Adhoc Relief 2022				1,381,000	1,441,000	1,381,000
A0124X	Adhoc Relief Allowance 2023				4,139,782	4,982,000	4,222,578
A0125E	Adhoc Relief Allowance-2024					3,737,000	3,421,047
A01265	Cash Handling Allowance				2,400	3,000	2,400
A01270	Other				5,980	6,000	5,980

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)					
A03	TOTAL OPERATING EXPENSES			<u>1,829,220</u>	<u>1,829,220</u>	<u>1,563,439</u>
A032	TOTAL COMMUNICATIONS			<u>108,000</u>	<u>108,000</u>	<u>73,350</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			99,000	99,000	64,350
A033	TOTAL UTILITIES			<u>577,840</u>	<u>577,840</u>	<u>546,340</u>
A03301	Gas			170,940	170,940	170,940
A03302	Water			77,700	77,700	77,700
A03303	Electricity			266,200	266,200	266,200
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>931,600</u>	<u>931,600</u>	<u>804,885</u>
A03805	Travelling Allowance			205,800	205,800	144,060
A03806	Transportation of Goods			64,050	64,050	64,050
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			649,750	649,750	584,775
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>211,780</u>	<u>211,780</u>	<u>138,864</u>
A03901	Stationery			94,380	94,380	75,504
A03902	Printing & Publication			17,600	17,600	15,840
A03906	Uniforms and protective clothing			52,800	52,800	47,520
A03970	Others			47,000	47,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>560,010</u>	<u>560,010</u>	<u>368,808</u>
A130	TOTAL TRANSPORT			<u>348,480</u>	<u>348,480</u>	<u>278,784</u>
A13001	Transport			348,480	348,480	278,784

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>112,530</u>	<u>112,530</u>	<u>90,024</u>
A13101	Machinery & Equipment			112,530	112,530	90,024
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	
A13201	Furniture & Fixture			99,000	99,000	
INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)				27,527,943	33,119,230	30,944,019

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,310,600</u>	<u>6,073,000</u>	<u>5,997,174</u>
A011	TOTAL PAY		8	8	<u>2,613,810</u>	<u>2,615,000</u>	<u>2,667,930</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>630,360</u>	<u>688,000</u>	<u>684,480</u>
A01101	Total Basic Pay Of Officer		1	1	<u>630,360</u>	<u>688,000</u>	<u>684,480</u>
M046	Medical Officer (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,983,450</u>	<u>1,927,000</u>	<u>1,983,450</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,983,450</u>	<u>1,927,000</u>	<u>1,983,450</u>
S135	Staff Nurse (BPS-14)		1	1			
L020	Lady Health Visitor (BPS-09)		1	1			
M052	Medical Technician (BPS-09)		1	1			
D103	Dispenser (BPS-06)		2	2			
C064	Chowkidar (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,696,790</u>	<u>3,458,000</u>	<u>3,329,244</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,696,790</u>	<u>3,458,000</u>	<u>3,329,244</u>
A01202	House Rent Allowance				180,400	175,000	180,400
A01203	Conveyance Allowance				196,000	217,000	199,920
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	3,000	3,000
A01211	Hill Allowance				14,000	10,000	14,000
A01217	Medical Allowance				130,160	141,000	130,160
A0121B	Health Professional Allowance				864,000	864,000	881,280
A01229	Special compensation allowance				51,000	49,000	51,000
A01239	Special Allowance					9,000	3,235
A0124C	Disparity Reduction Allowance				226,990	250,000	226,990
A0124R	Adhoc Relief 2022				227,000	238,000	227,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)					
A0124X	Adhoc Relief Allowance 2023			751,070	829,000	766,091
A01252	Non Practising Allowance			49,000	48,000	49,000
A0125E	Adhoc Relief Allowance-2024				620,000	592,975
A01270	Other			1,170	2,000	1,193
A03	TOTAL OPERATING EXPENSES			<u>663,825</u>	<u>663,825</u>	<u>573,042</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>22,900</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			26,000	26,000	16,900
A033	TOTAL UTILITIES			<u>296,355</u>	<u>296,355</u>	<u>289,355</u>
A03301	Gas			54,285	54,285	54,285
A03302	Water			19,950	19,950	19,950
A03303	Electricity			208,120	208,120	208,120
A03304	Hot and cold weather charges			14,000	14,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>236,010</u>	<u>236,010</u>	<u>197,229</u>
A03805	Travelling Allowance			89,250	89,250	62,475
A03806	Transportation of Goods			14,700	14,700	14,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			120,060	120,060	108,054
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>99,460</u>	<u>99,460</u>	<u>63,558</u>
A03901	Stationery			43,560	43,560	34,848
A03902	Printing & Publication			17,600	17,600	15,840
A03906	Uniforms and protective clothing			14,300	14,300	12,870
A03970	Others			24,000	24,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,530</u>	<u>145,530</u>	<u>90,024</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KI7038	MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)					
A130	TOTAL TRANSPORT			<u>75,020</u>	<u>75,020</u>	<u>60,016</u>
A13001	Transport			75,020	75,020	60,016
A131	TOTAL MACHINERY AND EQUIPMENT			<u>37,510</u>	<u>37,510</u>	<u>30,008</u>
A13101	Machinery & Equipment			37,510	37,510	30,008
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
MINES LABOUR WELFARE HOSPITAL MACH (OLD DDO KI4051)				6,119,955	6,882,355	6,660,240

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KI7093	MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,034,687</u>	<u>3,165,734</u>	<u>2,363,356</u>
A011	TOTAL PAY		5	5	<u>1,459,230</u>	<u>1,487,000</u>	<u>1,507,950</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>758,880</u>	<u>812,000</u>	<u>807,600</u>
A01101	Total Basic Pay Of Officer		1	1	<u>758,880</u>	<u>812,000</u>	<u>807,600</u>
A096	Assistant Director (Tech) (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>700,350</u>	<u>675,000</u>	<u>700,350</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>700,350</u>	<u>675,000</u>	<u>700,350</u>
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>575,457</u>	<u>1,678,734</u>	<u>855,406</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>575,457</u>	<u>1,512,000</u>	<u>855,406</u>
A01202	House Rent Allowance				75,900	146,000	77,418
A01203	Conveyance Allowance				72,000	157,000	73,440
A01211	Hill Allowance					7,000	3,979
A01217	Medical Allowance				26,000	73,000	26,520
A01226	Computer allowance					7,000	6,480
A01229	Special compensation allowance					17,000	16,200
A01239	Special Allowance					31,000	12,116
A0124C	Disparity Reduction Allowance				109,340	245,000	111,527
A0124R	Adhoc Relief 2022				74,000	139,000	75,480
A0124X	Adhoc Relief Allowance 2023				218,217	458,000	222,581
A0125E	Adhoc Relief Allowance-2024					232,000	229,665

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KI7093	MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>166,734</u>	
A01274	Medical charges				166,734	
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>950,000</u>	<u>720,000</u>
A033	TOTAL UTILITIES				<u>50,000</u>	
A03303	Electricity				50,000	
A034	TOTAL OCCUPANCY COSTS			<u>900,000</u>	<u>900,000</u>	<u>720,000</u>
A03402	Rent for office building			900,000	900,000	720,000
MINES AND MINERAL REGIONAL OFFICE KACHHI (OLD DDO KI4130)				2,934,687	4,115,734	3,083,356

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KL7128	REGIONAL OFFICE M&MD KALAT (OLD DDO KL4168)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>375,700</u>		<u>375,700</u>
A011	TOTAL PAY	2	2	<u>231,000</u>		<u>231,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>231,000</u>		<u>231,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>231,000</u>		<u>231,000</u>
R052	Royalty Inspector (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>144,700</u>		<u>144,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>144,700</u>		<u>144,700</u>
A01202	House Rent Allowance			62,700		62,700
A01203	Conveyance Allowance			49,000		49,000
A01217	Medical Allowance			33,000		33,000
REGIONAL OFFICE M&MD KALAT (OLD DDO KL4168)				375,700		375,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KN7285	MINES LABOUR WELFARE KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>10,041,980</u>
A011	TOTAL PAY		3			<u>5,270,300</u>
A011-1	TOTAL PAY OF OFFICERS					<u>1,012,800</u>
A01101	Total Basic Pay Of Officer					<u>1,012,800</u>
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>4,257,500</u>
A01151	Total Basic Pay of Other Staff		3			<u>4,147,500</u>
M014	Male Medical Technician	(BPS-09)	1			
N018	Nursing Orderly	(BPS-04)	1			
C064	Chowkidar	(BPS-01)	1			
A01156	Total Pay of contract staff					<u>110,000</u>
A012	TOTAL ALLOWANCES					<u>4,771,680</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,771,680</u>
A01202	House Rent Allowance					318,021
A01203	Conveyance Allowance					418,000
A01207	Washing Allowance					8,000
A01208	Dress Allowance					11,000
A01211	Hill Allowance					26,000
A01217	Medical Allowance					304,000
A01222	Hardship allowance					1,000
A01229	Special compensation allowance					75,480
A01239	Special Allowance					13,000
A0124C	Disparity Reduction Allowance					603,238
A0124R	Adhoc Relief 2022					387,600
A0124X	Adhoc Relief Allowance 2023					1,462,829
A0125E	Adhoc Relief Allowance-2024					1,141,125
A01270	Other					2,387

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KN7285	MINES LABOUR WELFARE KHARAN					
MINES LABOUR WELFARE KHARAN						10,041,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KN7286	MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>10,041,980</u>
A011	TOTAL PAY		5			<u>5,270,300</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>1,012,800</u>
A01101	Total Basic Pay Of Officer		2			<u>1,012,800</u>
M046	Medical Officer (BPS-17)		1			
S135	Staff Nurse (BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>4,257,500</u>
A01151	Total Basic Pay of Other Staff		3			<u>4,147,500</u>
M014	Male Medical Technician (BPS-09)		1			
D103	Dispenser (BPS-06)		1			
L005	Laboratory Assistant (BPS-05)		1			
A01156	Total Pay of contract staff					<u>110,000</u>
A012	TOTAL ALLOWANCES					<u>4,771,680</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,771,680</u>
A01202	House Rent Allowance					318,021
A01203	Conveyance Allowance					418,000
A01207	Washing Allowance					8,000
A01208	Dress Allowance					11,000
A01211	Hill Allowance					26,000
A01217	Medical Allowance					304,000
A01222	Hardship allowance					1,000
A01229	Special compensation allowance					75,480
A01239	Special Allowance					13,000
A0124C	Disparity Reduction Allowance					603,238
A0124R	Adhoc Relief 2022					387,600

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KN7286	MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN					
A0124X	Adhoc Relief Allowance 2023					1,462,829
A0125E	Adhoc Relief Allowance-2024					1,141,125
A01270	Other					2,387
MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN						10,041,980

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KN7287	MINES REGIONAL OFFICE KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>10,041,980</u>
A011	TOTAL PAY		3			<u>5,270,300</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>1,012,800</u>
A01101	Total Basic Pay Of Officer		1			<u>1,012,800</u>
A096	Assistant Director (Tech) (BPS-17)		1			
A011-2	TOTAL PAY OF OTHER STAFF		2			<u>4,257,500</u>
A01151	Total Basic Pay of Other Staff		2			<u>4,147,500</u>
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)		1			
A01156	Total Pay of contract staff					<u>110,000</u>
A012	TOTAL ALLOWANCES					<u>4,771,680</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,771,680</u>
A01202	House Rent Allowance					318,021
A01203	Conveyance Allowance					418,000
A01207	Washing Allowance					8,000
A01208	Dress Allowance					11,000
A01211	Hill Allowance					26,000
A01217	Medical Allowance					304,000
A01222	Hardship allowance					1,000
A01229	Special compensation allowance					75,480
A01239	Special Allowance					13,000
A0124C	Disparity Reduction Allowance					603,238
A0124R	Adhoc Relief 2022					387,600
A0124X	Adhoc Relief Allowance 2023					1,462,829
A0125E	Adhoc Relief Allowance-2024					1,141,125
A01270	Other					2,387

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KN7287	MINES REGIONAL OFFICE KHARAN					
MINES REGIONAL OFFICE KHARAN						10,041,980

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KN7288	JUNIOR INSPECTOR MINES OFFICE KHARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>10,041,980</u>
A011	TOTAL PAY		5			<u>5,270,300</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>1,012,800</u>
A01101	Total Basic Pay Of Officer		2			<u>1,012,800</u>
L186	Inspector of mines (BPS-18) metellarious		1			
J024	Junior Inspector of Mines (BPS-17)		1			
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>4,257,500</u>
A01151	Total Basic Pay of Other Staff		3			<u>4,147,500</u>
R030	Rescue Crewmen (BPS-09)		1			
D143	Driver (BPS-04)		1			
N003	Naib Qasid (BPS-01)		1			
A01156	Total Pay of contract staff					<u>110,000</u>
A012	TOTAL ALLOWANCES					<u>4,771,680</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,771,680</u>
A01202	House Rent Allowance					318,021
A01203	Conveyance Allowance					418,000
A01207	Washing Allowance					8,000
A01208	Dress Allowance					11,000
A01211	Hill Allowance					26,000
A01217	Medical Allowance					304,000
A01222	Hardship allowance					1,000
A01229	Special compensation allowance					75,480
A01239	Special Allowance					13,000
A0124C	Disparity Reduction Allowance					603,238
A0124R	Adhoc Relief 2022					387,600
A0124X	Adhoc Relief Allowance 2023					1,462,829

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025 2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KN7288	JUNIOR INSPECTOR MINES OFFICE KHARAN				
A0125E	Adhoc Relief Allowance-2024				1,141,125
A01270	Other				2,387
JUNIOR INSPECTOR MINES OFFICE KHARAN					10,041,980

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,994,129</u>	<u>28,636,000</u>	<u>31,519,670</u>
A011	TOTAL PAY		53	53	<u>15,999,120</u>	<u>13,821,000</u>	<u>15,999,120</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>740,520</u>		<u>740,520</u>
A01101	Total Basic Pay Of Officer		1	1	<u>740,520</u>		<u>740,520</u>
A141	Assistant Mines Labour Welfare Commissioner (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>15,258,600</u>	<u>13,821,000</u>	<u>15,258,600</u>
A01151	Total Basic Pay of Other Staff		<u>52</u>	<u>52</u>	<u>15,258,600</u>	<u>13,821,000</u>	<u>15,258,600</u>
J014	Junior Clerk (BPS-11)		1	1			
C020	Cess Inspectors (BPS-09)		2	2			
J042	JV Teacher (BPS-07)		17	17			
M091	Mualim-ul-Quran (BPS-07)		2	2			
D103	Dispenser (BPS-06)		7	7			
N018	Nursing Orderly (BPS-04)		2	2			
M066	Midwife (BPS-02)		2	2			
C021	Chainman (BPS-01)		2	2			
C064	Chowkidar (BPS-01)		15	15			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>11,995,009</u>	<u>14,815,000</u>	<u>15,520,550</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,897,009</u>	<u>14,761,000</u>	<u>15,422,550</u>
A01202	House Rent Allowance				1,213,300	1,009,000	1,213,300
A01203	Conveyance Allowance				1,381,000	1,327,000	1,381,000
A01206	Local Compensatory Allowance				450,000	454,000	450,000
A01207	Washing Allowance				22,000	5,000	22,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)					
A01208	Dress Allowance			33,000	27,000	33,000
A01211	Hill Allowance			60,000		60,000
A01217	Medical Allowance			1,097,000	846,000	1,097,000
A01222	Hardship allowance			7,000	4,000	7,000
A01239	Special Allowance			116,000		116,000
A0124C	Disparity Reduction Allowance			1,956,600	2,004,000	1,956,600
A0124R	Adhoc Relief 2022			1,318,000	1,288,000	1,318,000
A0124X	Adhoc Relief Allowance 2023			4,243,109	4,439,000	4,327,971
A0125E	Adhoc Relief Allowance-2024				3,358,000	3,440,679
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>54,000</u>	<u>98,000</u>
A01289	Teaching Allowance			98,000	54,000	98,000
A03	TOTAL OPERATING EXPENSES			<u>698,930</u>	<u>698,930</u>	<u>558,002</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>83,660</u>	<u>83,660</u>	<u>69,660</u>
A03303	Electricity			55,660	55,660	55,660
A03304	Hot and cold weather charges			28,000	28,000	14,000
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>300,000</u>	<u>240,000</u>
A03402	Rent for office building			300,000	300,000	240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,360</u>	<u>246,360</u>	<u>211,374</u>
A03805	Travelling Allowance			65,100	65,100	45,570
A03806	Transportation of Goods			14,700	14,700	14,700
A03807	P.O.L Charges A.planes			154,560	154,560	139,104
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			12,000	12,000	12,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KR7062	ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)					
A039	TOTAL GENERAL			<u>65,910</u>	<u>65,910</u>	<u>33,968</u>
A03901	Stationery			37,510	37,510	30,008
A03902	Printing & Publication			4,400	4,400	3,960
A03970	Others			24,000	24,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,430</u>	<u>133,430</u>	<u>80,344</u>
A130	TOTAL TRANSPORT			<u>68,970</u>	<u>68,970</u>	<u>55,176</u>
A13001	Transport			68,970	68,970	55,176
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,460</u>	<u>31,460</u>	<u>25,168</u>
A13101	Machinery & Equipment			31,460	31,460	25,168
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT MINES LABOUR WELFARE (OLD DDO KR4088)				28,826,489	29,468,360	32,158,016

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,605,740</u>	<u>29,629,000</u>	<u>24,917,302</u>
A011	TOTAL PAY		55	55	<u>11,133,390</u>	<u>14,254,000</u>	<u>13,213,936</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>3,776,040</u>	<u>2,602,000</u>	<u>3,776,040</u>
A01101	Total Basic Pay Of Officer		11	11	<u>3,776,040</u>	<u>2,602,000</u>	<u>3,776,040</u>
D316	Deputy Director (Title Licensing)	(BPS-18)	1	1			
A096	Assistant Director (Tech)	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A310	Assistant Royalty Officer	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	1	1			
S189	Survey & Drawing Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>7,357,350</u>	<u>11,652,000</u>	<u>9,437,896</u>
A01151	Total Basic Pay of Other Staff		44	44	<u>7,357,350</u>	<u>11,652,000</u>	<u>9,437,896</u>
H014	Head Draftsman	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	11	11			
S192	Surveyor	(BPS-11)	2	2			
A108	Assistant Draftsman	(BPS-08)	2	2			
F020	Field Assistant	(BPS-05)	2	2			
T039	Tracer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)						
D003	Daftari	(BPS-02)	2	2			
C021	Chainman	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
L041	Levy Man	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>8,472,350</u>	<u>15,375,000</u>	<u>11,703,366</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,472,350</u>	<u>15,375,000</u>	<u>11,703,366</u>
A01202	House Rent Allowance				736,076	999,000	750,798
A01203	Conveyance Allowance				921,700	1,436,000	940,134
A01206	Local Compensatory Allowance				275,000	352,000	280,500
A01207	Washing Allowance				36,000	12,000	36,000
A01208	Dress Allowance				36,000	19,000	36,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				63,000		63,000
A01217	Medical Allowance				530,090	858,000	540,692
A01222	Hardship allowance				2,000		2,000
A01226	Computer allowance				34,000	34,000	34,000
A01239	Special Allowance				4,000		4,000
A01242	Consolidation Travelling Allowance				94,000		94,000
A0124C	Disparity Reduction Allowance				1,367,280	1,828,000	1,394,626
A0124R	Adhoc Relief 2022				1,055,000	1,562,000	1,076,100
A0124X	Adhoc Relief Allowance 2023				3,308,204	4,739,000	3,374,368
A0125E	Adhoc Relief Allowance-2024					3,526,000	3,067,148
A03	TOTAL OPERATING EXPENSES				<u>821,280</u>	<u>2,571,280</u>	<u>660,050</u>
A033	TOTAL UTILITIES				<u>82,690</u>	<u>82,690</u>	<u>75,690</u>
A03302	Water				33,600	33,600	33,600
A03303	Electricity				35,090	35,090	35,090
A03304	Hot and cold weather charges				14,000	14,000	7,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
KR7128	DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)					
A034	TOTAL OCCUPANCY COSTS			<u>420,000</u>	<u>420,000</u>	<u>336,000</u>
A03402	Rent for office building			420,000	420,000	336,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>225,180</u>	<u>1,225,180</u>	<u>189,642</u>
A03805	Travelling Allowance			65,100	65,100	45,570
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			160,080	1,160,080	144,072
A039	TOTAL GENERAL			<u>93,410</u>	<u>843,410</u>	<u>58,718</u>
A03901	Stationery			37,510	287,510	30,008
A03902	Printing & Publication			31,900	31,900	28,710
A03970	Others			24,000	524,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,790</u>	<u>652,790</u>	<u>95,832</u>
A130	TOTAL TRANSPORT			<u>88,330</u>	<u>588,330</u>	<u>70,664</u>
A13001	Transport			88,330	588,330	70,664
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,460</u>	<u>31,460</u>	<u>25,168</u>
A13101	Machinery & Equipment			31,460	31,460	25,168
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
DEPUTY DIRECTOR REGIONAL OFFICE KHUZDAR (OLD DDO KR4220)				20,579,810	32,853,070	25,673,184

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,545,491</u>	<u>80,038,393</u>	<u>80,586,177</u>
A011	TOTAL PAY		121	121	<u>39,756,870</u>	<u>40,346,000</u>	<u>40,991,869</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>11,042,520</u>	<u>13,050,000</u>	<u>12,274,495</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>11,042,520</u>	<u>13,050,000</u>	<u>12,274,495</u>
D101	Director Title & Licensing	(BPS-19)	1	1			
D316	Deputy Director (Title Licensing)	(BPS-18)	1	1			
A091	Assistant Director (Geologists)	(BPS-17)	1	1			
A096	Assistant Director (Tech)	(BPS-17)	1	1			
A305	Assistant Director (R&R)	(BPS-17)	1	1			
A306	Assistant Director Survey & Drawing	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	8	8			
A310	Assistant Royalty Officer	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
S189	Survey & Drawing Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		101	101	<u>28,714,350</u>	<u>27,296,000</u>	<u>28,717,374</u>
A01151	Total Basic Pay of Other Staff		<u>101</u>	<u>101</u>	<u>28,695,450</u>	<u>27,275,000</u>	<u>28,695,450</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	2	2			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)						
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	18	18			
R052	Royalty Inspector	(BPS-11)	6	6			
S192	Surveyor	(BPS-11)	2	2			
A154	Assistant Royalty Inspector	(BPS-08)	12	12			
F020	Field Assistant	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
C021	Chainman	(BPS-01)	19	19			
C064	Chowkidar	(BPS-01)	1	1			
C241	CPC (IV)	(BPS-01)	3	3			
L041	Levy Man	(BPS-01)	18	18			
P109	Peon	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				18,900	21,000	21,924
A012	TOTAL ALLOWANCES				<u>29,788,621</u>	<u>39,692,393</u>	<u>39,594,308</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,788,621</u>	<u>39,507,000</u>	<u>39,594,308</u>
A01202	House Rent Allowance				2,449,700	2,264,000	2,449,700
A01203	Conveyance Allowance				2,938,000	3,138,000	2,996,760
A01206	Local Compensatory Allowance				1,421,000	104,000	1,421,000
A01207	Washing Allowance				58,000	34,000	58,000
A01208	Dress Allowance				72,000	58,000	72,000
A0120Q	Fixed Daily Allowance				29,000	82,000	29,580
A01211	Hill Allowance				230,000	183,000	230,000
A01217	Medical Allowance				1,890,000	1,867,000	1,890,000
A01222	Hardship allowance				2,000	7,000	2,040
A01224	Entertainment allowance					6,000	
A01226	Computer allowance				33,000	33,000	33,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)					
A01229	Special compensation allowance			707,490	672,000	707,490
A01239	Special Allowance			72,000	444,000	73,440
A01242	Consolidation Travelling Allowance			36,000		36,000
A0124C	Disparity Reduction Allowance			4,353,910	4,577,000	4,440,988
A0124R	Adhoc Relief 2022			3,797,000	3,718,000	3,797,000
A0124X	Adhoc Relief Allowance 2023			11,697,121	12,920,000	11,931,063
A0125E	Adhoc Relief Allowance-2024				9,399,000	9,423,847
A01265	Cash Handling Allowance			2,400	1,000	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				185,393	
A01274	Medical charges				185,393	
A03	TOTAL OPERATING EXPENSES			984,200	2,734,200	829,508
A032	TOTAL COMMUNICATIONS			49,000	49,000	35,350
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			39,000	39,000	25,350
A033	TOTAL UTILITIES			208,340	208,340	193,340
A03302	Water			52,500	52,500	52,500
A03303	Electricity			125,840	125,840	125,840
A03304	Hot and cold weather charges			30,000	30,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			580,750	1,580,750	499,200
A03805	Travelling Allowance			132,300	132,300	92,610
A03806	Transportation of Goods			17,850	17,850	17,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			418,600	1,418,600	376,740
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			146,110	896,110	101,618

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7015	REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)					
A03901	Stationery			73,810	323,810	59,048
A03902	Printing & Publication			15,400	15,400	13,860
A03906	Uniforms and protective clothing			31,900	31,900	28,710
A03970	Others			25,000	525,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,980</u>	<u>2,689,980</u>	<u>133,584</u>
A130	TOTAL TRANSPORT			<u>135,520</u>	<u>635,520</u>	<u>108,416</u>
A13001	Transport			135,520	635,520	108,416
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,460</u>	<u>31,460</u>	<u>25,168</u>
A13101	Machinery & Equipment			31,460	31,460	25,168
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,990,000</u>	
A13301	Office Buildings				1,990,000	
REGIONAL OFFICE LORALAI LORALAI (OLD DDO LI4020)				70,729,671	85,462,573	81,549,269

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,517,599</u>	<u>25,706,606</u>	<u>28,199,830</u>
A011	TOTAL PAY		30	30	<u>15,555,080</u>	<u>12,721,000</u>	<u>15,577,448</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>7,299,180</u>	<u>5,553,000</u>	<u>7,321,548</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>7,149,180</u>	<u>5,388,000</u>	<u>7,149,180</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	3	3			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
O005	Office Superintendent	(BPS-16)	1	1			
P082	Prosecuting Inspector	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A01102	Personal pay				150,000	165,000	172,368
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,255,900</u>	<u>7,168,000</u>	<u>8,255,900</u>
A01151	Total Basic Pay of Other Staff		<u>19</u>	<u>19</u>	<u>8,145,900</u>	<u>7,069,000</u>	<u>8,145,900</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
S192	Surveyor	(BPS-11)	1	1			
C020	Cess Inspectors	(BPS-09)	1	1			
R030	Rescue Crewmen	(BPS-09)	3	3			
D143	Driver	(BPS-04)	3	3			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)						
C021	Chainman	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>110,000</u>	<u>99,000</u>	<u>110,000</u>
A012	TOTAL ALLOWANCES				<u>9,962,519</u>	<u>12,985,606</u>	<u>12,622,382</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,962,519</u>	<u>12,869,000</u>	<u>12,622,382</u>
A01202	House Rent Allowance				1,071,103	840,000	1,071,103
A01203	Conveyance Allowance				1,194,230	1,086,000	1,194,230
A01206	Local Compensatory Allowance				20,000	70,000	20,400
A01207	Washing Allowance				13,000	5,000	13,000
A01208	Dress Allowance				14,000	13,000	14,000
A0120Q	Fixed Daily Allowance				16,800	20,000	17,136
A01211	Hill Allowance				58,860	121,000	60,037
A01217	Medical Allowance				720,800	668,000	720,800
A01222	Hardship allowance				2,400	3,000	2,448
A01226	Computer allowance				58,000		58,000
A01229	Special compensation allowance				255,000	200,000	255,000
A01239	Special Allowance				146,000	545,000	148,920
A01242	Consolidation Travelling Allowance				22,000		22,000
A0124C	Disparity Reduction Allowance				1,753,030	1,268,000	1,753,030
A0124R	Adhoc Relief 2022				1,310,000	1,350,000	1,310,000
A0124X	Adhoc Relief Allowance 2023				3,305,296	3,860,000	3,371,402
A0125E	Adhoc Relief Allowance-2024					2,820,000	2,588,876
A01265	Cash Handling Allowance				2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>116,606</u>	
A01274	Medical charges					116,606	
A03	TOTAL OPERATING EXPENSES				<u>2,550,160</u>	<u>2,550,160</u>	<u>2,162,527</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)					
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>48,950</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			48,000	48,000	31,200
A03205	Courier and pilot service			13,000	13,000	9,750
A033	TOTAL UTILITIES			<u>767,020</u>	<u>767,020</u>	<u>744,520</u>
A03301	Gas			131,670	131,670	131,670
A03302	Water			88,200	88,200	88,200
A03303	Electricity			502,150	502,150	502,150
A03304	Hot and cold weather charges			45,000	45,000	22,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,448,150</u>	<u>1,448,150</u>	<u>1,204,365</u>
A03805	Travelling Allowance			519,750	519,750	363,825
A03806	Transportation of Goods			37,800	37,800	37,800
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			878,600	878,600	790,740
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>265,990</u>	<u>265,990</u>	<u>164,692</u>
A03901	Stationery			143,990	143,990	115,192
A03902	Printing & Publication			29,700	29,700	26,730
A03906	Uniforms and protective clothing			25,300	25,300	22,770
A03970	Others			67,000	67,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>930,160</u>	<u>4,987,160</u>	<u>654,368</u>
A130	TOTAL TRANSPORT			<u>664,290</u>	<u>664,290</u>	<u>531,432</u>
A13001	Transport			664,290	664,290	531,432
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,670</u>	<u>153,670</u>	<u>122,936</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7070	INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)					
A13101	Machinery & Equipment			153,670	153,670	122,936
A132	TOTAL FURNITURE AND FIXTURE			<u>112,200</u>	<u>112,200</u>	
A13201	Furniture & Fixture			112,200	112,200	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>4,057,000</u>	
A13301	Office Buildings				4,057,000	
INSPECTORATE OF MINES DISTRICT LORALAI (OLD DDO LI4106)				28,997,919	33,243,926	31,016,725

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,876,647</u>	<u>1,145,000</u>	<u>3,987,338</u>
A011	TOTAL PAY	3	3	<u>2,736,570</u>	<u>605,000</u>	<u>2,736,570</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,276,020</u>	<u>605,000</u>	<u>1,276,020</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,276,020</u>	<u>605,000</u>	<u>1,276,020</u>
I014	Inspector of Mines (BPS-18)	1	1			
E013	Electric Inspector (BPS-17)	1	1			
J024	Junior Inspector of Mines (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF			<u>1,460,550</u>		<u>1,460,550</u>
A01151	Total Basic Pay of Other Staff			<u>1,460,550</u>		<u>1,460,550</u>
A012	TOTAL ALLOWANCES			<u>1,140,077</u>	<u>540,000</u>	<u>1,250,768</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,140,077</u>	<u>540,000</u>	<u>1,250,768</u>
A01202	House Rent Allowance			183,700	47,000	183,700
A01203	Conveyance Allowance			201,000	40,000	201,000
A01207	Washing Allowance			1,000		1,000
A01208	Dress Allowance			1,000		1,000
A01211	Hill Allowance			1,000		1,000
A01217	Medical Allowance			112,000	20,000	112,000
A01229	Special compensation allowance			62,000	3,000	62,000
A01239	Special Allowance			44,000		44,000
A0124C	Disparity Reduction Allowance			166,870	93,000	166,870
A0124R	Adhoc Relief 2022			123,000	48,000	123,000
A0124X	Adhoc Relief Allowance 2023			244,507	168,000	244,507
A0125E	Adhoc Relief Allowance-2024				121,000	110,691
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>99,000</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

99,000

3,987,338

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,831,897</u>	<u>9,452,000</u>	<u>10,041,980</u>
A011	TOTAL PAY		15	15	<u>5,250,980</u>	<u>4,762,000</u>	<u>5,270,300</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>993,480</u>	<u>1,017,000</u>	<u>1,012,800</u>
A01101	Total Basic Pay Of Officer		1	1	<u>993,480</u>	<u>1,017,000</u>	<u>1,012,800</u>
A141	Assistant Mines Labour Welfare Commissioner (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,257,500</u>	<u>3,745,000</u>	<u>4,257,500</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,147,500</u>	<u>3,637,000</u>	<u>4,147,500</u>
S147	Stenographer (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		3	3			
L118	Learning Coordinator (BPS-11)		1	1			
C020	Cess Inspectors (BPS-09)		1	1			
C021	Chainman (BPS-01)		5	5			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		1	1			
A01156	Total Pay of contract staff				<u>110,000</u>	<u>108,000</u>	<u>110,000</u>
A012	TOTAL ALLOWANCES				<u>3,580,917</u>	<u>4,690,000</u>	<u>4,771,680</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,580,917</u>	<u>4,690,000</u>	<u>4,771,680</u>
A01202	House Rent Allowance				318,021	299,000	318,021
A01203	Conveyance Allowance				418,000	390,000	418,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				11,000	8,000	11,000
A01211	Hill Allowance				26,000	22,000	26,000
A01217	Medical Allowance				304,000	255,000	304,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)					
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			74,000	92,000	75,480
A01239	Special Allowance			13,000		13,000
A0124C	Disparity Reduction Allowance			591,410	610,000	603,238
A0124R	Adhoc Relief 2022			380,000	422,000	387,600
A0124X	Adhoc Relief Allowance 2023			1,434,146	1,470,000	1,462,829
A0125E	Adhoc Relief Allowance-2024				1,113,000	1,141,125
A01270	Other			2,340	3,000	2,387
A03	TOTAL OPERATING EXPENSES			<u>586,600</u>	<u>586,600</u>	<u>479,068</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>63,090</u>	<u>63,090</u>	<u>49,090</u>
A03303	Electricity			35,090	35,090	35,090
A03304	Hot and cold weather charges			28,000	28,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>419,400</u>	<u>419,400</u>	<u>363,750</u>
A03805	Travelling Allowance			80,850	80,850	56,595
A03806	Transportation of Goods			12,600	12,600	12,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			313,950	313,950	282,555
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>101,110</u>	<u>101,110</u>	<u>63,228</u>
A03901	Stationery			61,710	61,710	49,368
A03902	Printing & Publication			15,400	15,400	13,860
A03970	Others			24,000	24,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,170</u>	<u>126,170</u>	<u>74,536</u>

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7072	ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)					
A130	TOTAL TRANSPORT			<u>75,020</u>	<u>75,020</u>	<u>60,016</u>
A13001	Transport			75,020	75,020	60,016
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,150</u>	<u>18,150</u>	<u>14,520</u>
A13101	Machinery & Equipment			18,150	18,150	14,520
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
ASSISTANT MINES LABOUR WELFARE (OLD DDO LI4108)				9,544,667	10,164,770	10,595,584

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,504,635</u>	<u>25,238,000</u>	<u>23,609,159</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>11,960,550</u>	<u>12,640,000</u>	<u>11,960,550</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>30</u>	<u>11,960,550</u>	<u>12,640,000</u>	<u>11,960,550</u>
A01151	Total Basic Pay of Other Staff	<u>30</u>	<u>30</u>	<u>11,960,550</u>	<u>12,640,000</u>	<u>11,960,550</u>
J042	JV Teacher (BPS-07)	12	12			
M091	Mualim-ul-Quran (BPS-07)	6	6			
C064	Chowkidar (BPS-01)	6	6			
N003	Naib Qasid (BPS-01)	6	6			
A012	TOTAL ALLOWANCES			<u>8,544,085</u>	<u>12,598,000</u>	<u>11,648,609</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,414,085</u>	<u>12,502,000</u>	<u>11,518,609</u>
A01202	House Rent Allowance			804,100	795,000	804,100
A01203	Conveyance Allowance			949,000	975,000	949,000
A01206	Local Compensatory Allowance				172,000	88,490
A01207	Washing Allowance			15,000	11,000	15,000
A01208	Dress Allowance			15,000	14,000	15,000
A01211	Hill Allowance			73,000	102,000	73,000
A01217	Medical Allowance			566,000	648,000	566,000
A01222	Hardship allowance			6,000	5,000	6,000
A01229	Special compensation allowance			168,000	155,000	168,000
A01238	Charge allowance			37,000	17,000	37,000
A01239	Special Allowance			4,000	228,000	4,080
A0124C	Disparity Reduction Allowance			1,322,520	1,282,000	1,322,520
A0124R	Adhoc Relief 2022			1,074,000	1,194,000	1,095,480
A0124X	Adhoc Relief Allowance 2023			3,376,075	3,786,000	3,443,597
A01253	Science Teaching Allowance			3,220	13,000	3,284
A0125E	Adhoc Relief Allowance-2024				3,103,000	2,926,865
A01270	Other			1,170	2,000	1,193

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7073	MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			130,000	96,000	130,000
A01289	Teaching Allowance			130,000	96,000	130,000
A03	TOTAL OPERATING EXPENSES			428,550	428,550	197,495
A032	TOTAL COMMUNICATIONS			3,000	3,000	3,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			89,350	89,350	69,350
A03302	Water			49,350	49,350	49,350
A03304	Hot and cold weather charges			40,000	40,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			91,350	91,350	67,725
A03805	Travelling Allowance			78,750	78,750	55,125
A03806	Transportation of Goods			12,600	12,600	12,600
A039	TOTAL GENERAL			244,850	244,850	57,420
A03901	Stationery			54,450	54,450	43,560
A03902	Printing & Publication			15,400	15,400	13,860
A03970	Others			175,000	175,000	
A13	TOTAL REPAIRS AND MAINTENANCE			45,100	45,100	
A132	TOTAL FURNITURE AND FIXTURE			45,100	45,100	
A13201	Furniture & Fixture			45,100	45,100	
MINES LABOUR ORGANIZATION BALOCHISTAN (OLD DDO LI4109)				20,978,285	25,711,650	23,806,654

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,537,889</u>	<u>26,255,000</u>	<u>24,513,289</u>
A011	TOTAL PAY		40	40	<u>12,480,300</u>	<u>12,807,000</u>	<u>12,480,300</u>
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>12,480,300</u>	<u>12,807,000</u>	<u>12,480,300</u>
A01151	Total Basic Pay of Other Staff		40	40	<u>12,480,300</u>	<u>12,807,000</u>	<u>12,480,300</u>
D103	Dispenser (BPS-06)		7	7			
D143	Driver (BPS-04)		1	1			
N018	Nursing Orderly (BPS-04)		9	9			
M066	Midwife (BPS-02)		7	7			
C064	Chowkidar (BPS-01)		16	16			
A012	TOTAL ALLOWANCES				<u>9,057,589</u>	<u>13,448,000</u>	<u>12,032,989</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,057,589</u>	<u>13,448,000</u>	<u>12,032,989</u>
A01202	House Rent Allowance				876,700	809,000	876,700
A01203	Conveyance Allowance				984,000	1,010,000	984,000
A01206	Local Compensatory Allowance					55,000	21,620
A01207	Washing Allowance				35,000	38,000	35,000
A01208	Dress Allowance				33,000	35,000	33,000
A0120Q	Fixed Daily Allowance				9,600	9,000	9,600
A01211	Hill Allowance				78,000	45,000	78,000
A01217	Medical Allowance				755,700	867,000	755,700
A01222	Hardship allowance				8,000	7,000	8,000
A01229	Special compensation allowance				225,600	216,000	225,600
A01239	Special Allowance				33,000	642,000	33,660
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				1,431,720	1,377,000	1,431,720
A0124R	Adhoc Relief 2022				1,068,000	1,322,000	1,089,360
A0124X	Adhoc Relief Allowance 2023				3,510,099	4,157,000	3,580,301
A0125E	Adhoc Relief Allowance-2024					2,857,000	2,861,535
A01270	Other				1,170	2,000	1,193

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
LI7074	MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)					
A03	TOTAL OPERATING EXPENSES			<u>595,050</u>	<u>595,050</u>	<u>478,063</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>152,470</u>	<u>152,470</u>	<u>121,470</u>
A03302	Water			33,600	33,600	33,600
A03303	Electricity			56,870	56,870	56,870
A03304	Hot and cold weather charges			62,000	62,000	31,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,490</u>	<u>314,490</u>	<u>269,751</u>
A03805	Travelling Allowance			78,750	78,750	55,125
A03806	Transportation of Goods			12,600	12,600	12,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			211,140	211,140	190,026
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>125,090</u>	<u>125,090</u>	<u>83,842</u>
A03901	Stationery			71,390	71,390	57,112
A03902	Printing & Publication			29,700	29,700	26,730
A03970	Others			24,000	24,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,960</u>	<u>124,960</u>	<u>73,568</u>
A130	TOTAL TRANSPORT			<u>91,960</u>	<u>91,960</u>	<u>73,568</u>
A13001	Transport			91,960	91,960	73,568
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

**LI7074 MINES LABOUR WELFARE HOSPITAL/
(OLD DDO LI4110)**

MINES LABOUR WELFARE HOSPITAL/ (OLD DDO LI4110)	22,257,899	26,975,010	25,064,920
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BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
NB7111	REGIONAL OFFICE M&MD D.M. JAMALI (OLD DDO NB4222)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>375,700</u>		<u>375,700</u>
A011	TOTAL PAY	2	2	<u>231,000</u>		<u>231,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>231,000</u>		<u>231,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>231,000</u>		<u>231,000</u>
R052	Royalty Inspector (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>144,700</u>		<u>144,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>144,700</u>		<u>144,700</u>
A01202	House Rent Allowance			62,700		62,700
A01203	Conveyance Allowance			49,000		49,000
A01217	Medical Allowance			33,000		33,000
REGIONAL OFFICE M&MD D.M. JAMALI (OLD DDO NB4222)				375,700		375,700

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>207,451,339</u>	<u>224,750,435</u>	<u>233,142,148</u>
A011	TOTAL PAY		324	324	<u>114,900,250</u>	<u>109,919,000</u>	<u>114,993,786</u>
A011-1	TOTAL PAY OF OFFICERS		84	84	<u>54,481,100</u>	<u>51,981,000</u>	<u>54,495,378</u>
A01101	Total Basic Pay Of Officer		<u>84</u>	<u>84</u>	<u>54,371,100</u>	<u>51,933,000</u>	<u>54,371,100</u>
D087	Director General (BPS-20)		1	1			
D077	Director (Executive Support) (Non-Technical) (BPS-19)		1	1			
D101	Director Title & Licensing (BPS-19)		3	3			
D340	Director (Exploration & Promotion) (BPS-19)		1	1			
D366	Director Survey & Drawing (BPS-19)		1	1			
D367	Director (Judicial) (BPS-19)		1	1			
D517	Director (Geologist) (BPS-19)		1	1			
C174	Chief Statistical Officer (BPS-18)		1	1			
D036	Deputy Director (Administration) (BPS-18)		1	1			
D038	Deputy Director (Geologists) (BPS-18)		2	2			
D316	Deputy Director (Title Licensing) (BPS-18)		4	4			
D341	Deputy Director (Environmental Faciliation) (BPS-18)		1	1			
L065	Law Officer (BPS-18)		1	1			
S217	Senior Chemist (BPS-18)		1	1			
A025	Administrative Officer (BPS-17)		1	1			
A085	Assistant Director (BPS-17)		5	5			
A091	Assistant Director (Geologists) (BPS-17)		6	6			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)						
A096	Assistant Director (Tech)	(BPS-17)	9	9			
A240	Assistant Director Audit	(BPS-17)	1	1			
A305	Assistant Director (R&R)	(BPS-17)	1	1			
A306	Assistant Director Survey & Drawing	(BPS-17)	1	1			
A425	Assistant Director Resource Mapping	(BPS-17)	1	1			
C028	Chemist	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	2	2			
G071	GIS Development Officer	(BPS-17)	1	1			
M136	Magistrat	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S144	Statistical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	12	12			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A059	Assistant Librarian	(BPS-16)	1	1			
A217	Assistant Chemist	(BPS-16)	1	1			
A310	Assistant Royalty Officer	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C109	Computer Operator	(BPS-16)	2	2			
D011	Data Base Administrator	(BPS-16)	2	2			
A01102	Personal pay				110,000	26,000	115,500
A01105	Qualification Pay					22,000	8,778
A011-2	TOTAL PAY OF OTHER STAFF		<u>240</u>	<u>240</u>	<u>60,419,150</u>	<u>57,938,000</u>	<u>60,498,408</u>
A01151	Total Basic Pay of Other Staff		<u>240</u>	<u>240</u>	<u>60,156,600</u>	<u>57,650,000</u>	<u>60,156,600</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)						
H014	Head Draftsman	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	10	10			
S147	Stenographer	(BPS-14)	4	4			
A269	Assistant Computer Operator	(BPS-12)	8	8			
P019	Pesh Imam	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	23	23			
R052	Royalty Inspector	(BPS-11)	9	9			
S184	Supervisor	(BPS-11)	1	1			
S192	Surveyor	(BPS-11)	2	2			
A108	Assistant Draftsman	(BPS-08)	3	3			
A154	Assistant Royalty Inspector	(BPS-08)	21	21			
M037	Mechanic	(BPS-08)	2	2			
F020	Field Assistant	(BPS-05)	6	6			
T039	Tracer	(BPS-05)	7	7			
D143	Driver	(BPS-04)	19	19			
C106	Compressor Operator	(BPS-03)	1	1			
D003	Daftari	(BPS-02)	2	2			
C021	Chainman	(BPS-01)	36	36			
C064	Chowkidar	(BPS-01)	4	4			
C241	CPC (IV)	(BPS-01)	4	4			
F018	Feroprinter	(BPS-01)	1	1			
F019	Ferro Operator	(BPS-01)	1	1			
G036	Guard	(BPS-01)	2	2			
L008	Laboratory Attendant	(BPS-01)	1	1			
L041	Levy Man	(BPS-01)	27	27			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	28	28			
P127	Part time Sweeper	(BPS-01)	2	2			
S028	Security Guard	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	4	4			
A01152	Personal pay				200,550	269,000	279,808
A01156	Total Pay of contract staff				<u>62,000</u>	<u>19,000</u>	<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>92,551,089</u>	<u>114,831,435</u>	<u>118,148,362</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>92,551,089</u>	<u>105,919,000</u>	<u>118,148,362</u>
A01201	Senior post Allowance				10,593	15,000	10,805
A01202	House Rent Allowance				11,933,900	9,402,000	11,933,900
A01203	Conveyance Allowance				9,657,000	6,921,000	9,657,000
A01206	Local Compensatory Allowance				1,444,000	1,146,000	1,444,000
A01207	Washing Allowance				168,000	132,000	168,000
A01208	Dress Allowance				171,000	148,000	171,000
A0120Q	Fixed Daily Allowance				144,000	114,000	144,000
A01211	Hill Allowance				612,000	417,000	612,000
A01216	Qualification allowance				403,000	351,000	403,000
A01217	Medical Allowance				5,841,000	4,529,000	5,841,000
A01222	Hardship allowance				3,000		3,000
A01224	Entertainment allowance				52,000	61,000	52,000
A01226	Computer allowance				153,000	108,000	153,000
A01229	Special compensation allowance				7,760		7,760
A0122N	Special Conveyance Allowance to Disbald Employee					36,000	
A01236	Deputation allowance					96,000	95,124
A01239	Special Allowance				1,000		1,000
A01242	Consolidation Travelling Allowance				165,000	5,000	165,000
A01243	Special Travelling Allowance				34,500		34,500
A0124C	Disparity Reduction Allowance				13,231,110	13,147,000	13,231,110
A0124R	Adhoc Relief 2022				10,789,000	10,003,000	10,789,000
A0124X	Adhoc Relief Allowance 2023				37,663,226	34,187,000	37,663,226

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)					
A0125E	Adhoc Relief Allowance-2024				25,041,000	25,501,937
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			65,000	60,000	65,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				8,912,435	
A01274	Medical charges				8,912,435	
A03	TOTAL OPERATING EXPENSES			15,570,620	27,570,620	13,335,481
A032	TOTAL COMMUNICATIONS			486,000	486,000	330,450
A03201	Postage and Telegraph			37,000	37,000	37,000
A03202	Telephone and trunk call			433,000	433,000	281,450
A03205	Courier and pilot service			16,000	16,000	12,000
A033	TOTAL UTILITIES			1,689,760	1,689,760	1,555,260
A03301	Gas			736,890	736,890	736,890
A03302	Water			82,500	82,500	82,500
A03303	Electricity			601,370	601,370	601,370
A03304	Hot and cold weather charges			269,000	269,000	134,500
A038	TOTAL TRAVEL & TRANSPORTATION			11,362,080	20,862,080	9,764,127
A03805	Travelling Allowance			2,336,250	2,336,250	1,635,375
A03806	Transportation of Goods			43,050	7,543,050	43,050
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,970,780	10,970,780	8,073,702
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			2,032,780	4,532,780	1,685,644
A03901	Stationery			1,009,580	1,509,580	807,664
A03902	Printing & Publication			211,200	211,200	190,080
A03906	Uniforms and protective clothing			231,000	231,000	207,900
A03917	Law charges			385,000	385,000	385,000

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)					
A03918	Exhibitions fairs and other national celebrations			95,000	95,000	95,000
A03970	Others			101,000	1,101,000	
A03983	Expenditure Tracking/ Monitoring				1,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>2,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,700,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000,000</u>	<u>15,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT				<u>15,000,000</u>	
A09501	Transport				15,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000,000</u>		
A09601	Plant and Machinery			10,000,000		
002	Plant and Machinery			10,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000,000</u>		
A09701	Furniture and Fixtures			5,000,000		
001	Purchase of Furniture & Fixture			5,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,025,320</u>	<u>7,525,320</u>	<u>2,313,696</u>
A130	TOTAL TRANSPORT			<u>2,321,880</u>	<u>5,321,880</u>	<u>1,857,504</u>
A13001	Transport			2,321,880	5,321,880	1,857,504

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>570,240</u>	<u>570,240</u>	<u>456,192</u>
A13101	Machinery & Equipment			570,240	570,240	456,192
A132	TOTAL FURNITURE AND FIXTURE			<u>133,200</u>	<u>1,133,200</u>	
A13201	Furniture & Fixture			133,200	1,133,200	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13301	Office Buildings				500,000	
ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)				241,047,279	277,546,375	248,791,325

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,458,800</u>	<u>1,370,000</u>	<u>2,866,129</u>
A011	TOTAL PAY		10	10	<u>1,977,800</u>	<u>622,000</u>	<u>1,977,800</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>693,600</u>	<u>622,000</u>	<u>693,600</u>
A01101	Total Basic Pay Of Officer		2	2	<u>693,600</u>	<u>622,000</u>	<u>693,600</u>
M074	Mines Safety Engineer (BPS-17)		1	1			
S187	Superintendent (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,284,200</u>		<u>1,284,200</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>1,222,200</u>		<u>1,222,200</u>
R033	Rescue Supervisors (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
S192	Surveyor (BPS-11)		1	1			
R030	Rescue Crewmen (BPS-09)		2	2			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>481,000</u>	<u>748,000</u>	<u>888,329</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>481,000</u>	<u>748,000</u>	<u>888,329</u>
A01202	House Rent Allowance				220,000	139,000	220,000
A01203	Conveyance Allowance				200,000	35,000	200,000
A01206	Local Compensatory Allowance					6,000	4,566
A01207	Washing Allowance				3,000		3,000
A01208	Dress Allowance				3,000		3,000
A01211	Hill Allowance				15,000		15,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7313	MINES TRAINING RESCUE CENTRE SORRANGE (OLD DDO QA4665)					
A01217	Medical Allowance			40,000	14,000	40,000
A0124C	Disparity Reduction Allowance				188,000	104,179
A0124R	Adhoc Relief 2022				47,000	40,278
A0124X	Adhoc Relief Allowance 2023				169,000	144,372
A0125E	Adhoc Relief Allowance-2024				150,000	113,934
A03	TOTAL OPERATING EXPENSES			<u>903,730</u>	<u>903,730</u>	<u>642,424</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>32,500</u>
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>32,000</u>	<u>32,000</u>	<u>16,000</u>
A03304	Hot and cold weather charges			32,000	32,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>606,200</u>	<u>606,200</u>	<u>501,480</u>
A03805	Travelling Allowance			231,000	231,000	161,700
A03807	P.O.L Charges A.planes			354,200	354,200	318,780
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			21,000	21,000	21,000
A039	TOTAL GENERAL			<u>215,530</u>	<u>215,530</u>	<u>92,444</u>
A03901	Stationery			88,330	88,330	70,664
A03902	Printing & Publication			24,200	24,200	21,780
A03970	Others			103,000	103,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>395,670</u>	<u>395,670</u>	<u>316,536</u>
A130	TOTAL TRANSPORT			<u>332,750</u>	<u>332,750</u>	<u>266,200</u>
A13001	Transport			332,750	332,750	266,200

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

A13101	Machinery & Equipment	62,920	62,920	50,336
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MINES TRAINING RESCUE CENTRE, SORRANGE (OLD DDO QA4665)	3,758,200	2,669,400	3,825,089
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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,995,548</u>	<u>76,206,079</u>	<u>84,527,678</u>
A011	TOTAL PAY		92	92	<u>43,459,360</u>	<u>38,845,000</u>	<u>43,537,099</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>17,331,540</u>	<u>15,761,000</u>	<u>17,348,730</u>
A01101	Total Basic Pay Of Officer		25	25	<u>17,214,540</u>	<u>15,628,000</u>	<u>17,214,540</u>
C032	Chief Inspector of Mines	(BPS-19)	1	1			
D224	Deputy Director (Chemical)	(BPS-18)	1	1			
D235	Deputy Chief Electric Inspector of Mines	(BPS-18)	1	1			
I014	Inspector of Mines	(BPS-18)	1	1			
S034	Senior Accounts Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A289	Assistant Director (Training)	(BPS-17)	1	1			
A306	Assistant Director Survey & Drawing	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
C366	Communication Officer	(BPS-16)	1	1			
O005	Office Superintendent	(BPS-16)	3	3			
P082	Prosecuting Inspector	(BPS-16)	1	1			
S190	Survey Design Officer (SDO)	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)						
A594	Additional Chief Electric Inspector	(Contract)	1	1			
A595	Assistant Director Auction	(Contract)	1	1			
A01102	Personal pay				117,000	133,000	134,190
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>26,127,820</u>	<u>23,084,000</u>	<u>26,188,369</u>
A01151	Total Basic Pay of Other Staff		67	67	<u>26,007,450</u>	<u>22,962,000</u>	<u>26,007,450</u>
A444	Assistant Prosecuting Inspector	(BPS-14)	1	1			
R033	Rescue Supervisors	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	5	5			
T056	Transport Supervisor	(BPS-14)	1	1			
W021	Wireless Supervisor	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	5	5			
S310	Senior Wireless Operator	(BPS-12)	1	1			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
M075	Mines Surveyor	(BPS-11)	2	2			
C020	Cess Inspectors	(BPS-09)	2	2			
R030	Rescue Crewmen	(BPS-09)	3	3			
R032	Rescue Equipment Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	2	2			
M005	Machine Operator	(BPS-05)	1	1			
S375	Shot Firer	(BPS-05)	2	2			
D143	Driver	(BPS-04)	6	6			
M038	Mechanic Helper	(BPS-03)	1	1			

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)						
D003	Daftari	(BPS-02)	1	1			
C021	Chainman	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	5	5			
D007	Dak Runner	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				58,370	122,000	118,919
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>31,536,188</u>	<u>37,361,079</u>	<u>40,990,579</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,536,188</u>	<u>36,754,000</u>	<u>40,990,579</u>
A01201	Senior post Allowance				6,050		6,050
A01202	House Rent Allowance				3,349,489	2,744,000	3,349,489
A01203	Conveyance Allowance				2,685,320	2,556,000	2,685,320
A01206	Local Compensatory Allowance				486,000	385,000	486,000
A01207	Washing Allowance				35,000	28,000	35,000
A01208	Dress Allowance				35,000	28,000	35,000
A0120Q	Fixed Daily Allowance				67,200	62,000	67,200
A01211	Hill Allowance				164,000	131,000	164,000
A01217	Medical Allowance				1,601,000	1,426,000	1,601,000
A01222	Hardship allowance				6,000	5,000	6,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				37,000	33,000	37,000
A01229	Special compensation allowance				40,000	16,000	40,000
A01239	Special Allowance				114,000	114,000	114,000
A01242	Consolidation Travelling Allowance				46,000		46,000
A0124C	Disparity Reduction Allowance				4,554,090	4,024,000	4,554,090
A0124R	Adhoc Relief 2022				4,090,000	3,520,000	4,090,000
A0124T	SPECIAL ALLOWANCE - 2022					18,000	7,123
A0124X	Adhoc Relief Allowance 2023				14,155,929	12,402,000	14,155,929
A0125E	Adhoc Relief Allowance-2024					9,262,000	9,447,268
A01265	Cash Handling Allowance				2,000		2,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)					
A01269	Basic Science Allowance			56,110		56,110
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>607,079</u>	
A01274	Medical charges				607,079	
A03	TOTAL OPERATING EXPENSES			<u>7,411,300</u>	<u>7,411,300</u>	<u>6,378,150</u>
A032	TOTAL COMMUNICATIONS			<u>248,000</u>	<u>248,000</u>	<u>169,650</u>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and trunk call			221,000	221,000	143,650
A03205	Courier and pilot service			4,000	4,000	3,000
A033	TOTAL UTILITIES			<u>1,149,300</u>	<u>1,149,300</u>	<u>1,131,800</u>
A03301	Gas			550,200	550,200	550,200
A03302	Water			57,000	57,000	57,000
A03303	Electricity			507,100	507,100	507,100
A03304	Hot and cold weather charges			35,000	35,000	17,500
A034	TOTAL OCCUPANCY COSTS			<u>480,000</u>	<u>480,000</u>	<u>384,000</u>
A03402	Rent for office building			480,000	480,000	384,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,667,800</u>	<u>4,667,800</u>	<u>4,028,550</u>
A03805	Travelling Allowance			898,800	898,800	629,160
A03806	Transportation of Goods			60,900	60,900	60,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,696,100	3,696,100	3,326,490
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>866,200</u>	<u>866,200</u>	<u>664,150</u>
A03901	Stationery			278,300	278,300	222,640
A03902	Printing & Publication			58,300	58,300	52,470

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)					
A03906	Uniforms and protective clothing			105,600	105,600	95,040
A03917	Law charges			95,000	95,000	95,000
A03918	Exhibitions fairs and other national celebrations			39,000	39,000	39,000
A03919	Payments to other for service rendered			200,000	200,000	160,000
A03970	Others			90,000	90,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>3,600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
A09	TOTAL PHYSICAL ASSETS			<u>24,000,000</u>	<u>24,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>16,000,000</u>	<u>16,000,000</u>	
A09501	Transport			16,000,000	16,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>	
A09601	Plant and Machinery			5,000,000	5,000,000	
002	Plant and Machinery			5,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,000,000</u>	<u>3,000,000</u>	
A09701	Furniture and Fixtures			3,000,000	3,000,000	
001	Purchase of Furniture & Fixture			3,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,274,030</u>	<u>2,274,030</u>	<u>1,754,984</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)					
A130	TOTAL TRANSPORT			<u>1,748,450</u>	<u>1,748,450</u>	<u>1,398,760</u>
A13001	Transport			1,748,450	1,748,450	1,398,760
A131	TOTAL MACHINERY AND EQUIPMENT			<u>445,280</u>	<u>445,280</u>	<u>356,224</u>
A13101	Machinery & Equipment			445,280	445,280	356,224
A132	TOTAL FURNITURE AND FIXTURE			<u>80,300</u>	<u>80,300</u>	
A13201	Furniture & Fixture			80,300	80,300	
CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				108,680,878	113,491,409	92,660,812

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,292,272</u>	<u>14,896,000</u>	<u>17,041,520</u>
A011	TOTAL PAY		19	19	<u>8,569,494</u>	<u>7,769,000</u>	<u>8,569,740</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,435,580</u>	<u>5,322,000</u>	<u>5,435,580</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,435,580</u>	<u>5,322,000</u>	<u>5,435,580</u>
I014	Inspector of Mines	(BPS-18)	1	1			
E013	Electric Inspector	(BPS-17)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	5	5			
M074	Mines Safety Engineer	(BPS-17)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,133,914</u>	<u>2,447,000</u>	<u>3,134,160</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,129,000</u>	<u>2,447,000</u>	<u>3,129,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M075	Mines Surveyor	(BPS-11)	1	1			
C020	Cess Inspectors	(BPS-09)	1	1			
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A01152	Personal pay				4,914		5,160
A012	TOTAL ALLOWANCES				<u>6,722,778</u>	<u>7,127,000</u>	<u>8,471,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,722,778</u>	<u>7,127,000</u>	<u>8,471,780</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)					
A01202	House Rent Allowance			842,600	660,000	842,600
A01203	Conveyance Allowance			623,000	485,000	623,000
A01206	Local Compensatory Allowance			49,000	36,000	49,000
A01207	Washing Allowance			24,000		24,000
A01208	Dress Allowance			24,000		24,000
A01211	Hill Allowance			19,000	12,000	19,000
A01217	Medical Allowance			293,000	231,000	293,000
A01229	Special compensation allowance			15,000	8,000	15,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,135,480	942,000	1,135,480
A0124R	Adhoc Relief 2022			776,000	706,000	776,000
A0124X	Adhoc Relief Allowance 2023			2,911,698	2,341,000	2,911,698
A0125E	Adhoc Relief Allowance-2024				1,706,000	1,749,002
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>2,470,740</u>	<u>2,470,740</u>	<u>2,007,507</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>55,250</u>
A03202	Telephone and trunk call			85,000	85,000	55,250
A033	TOTAL UTILITIES			<u>18,000</u>	<u>18,000</u>	<u>9,000</u>
A03304	Hot and cold weather charges			18,000	18,000	9,000
A034	TOTAL OCCUPANCY COSTS			<u>480,000</u>	<u>480,000</u>	<u>384,000</u>
A03402	Rent for office building			480,000	480,000	384,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,666,750</u>	<u>1,666,750</u>	<u>1,404,465</u>
A03805	Travelling Allowance			508,200	508,200	355,740
A03806	Transportation of Goods			48,300	48,300	48,300
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,098,250	1,098,250	988,425
A03808	Conveyance charges			12,000	12,000	12,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7411	INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)					
A039	TOTAL GENERAL			<u>220,990</u>	<u>220,990</u>	<u>154,792</u>
A03901	Stationery			143,990	143,990	115,192
A03902	Printing & Publication			44,000	44,000	39,600
A03970	Others			33,000	33,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>792,990</u>	<u>792,990</u>	<u>570,152</u>
A130	TOTAL TRANSPORT			<u>590,480</u>	<u>590,480</u>	<u>472,384</u>
A13001	Transport			590,480	590,480	472,384
A131	TOTAL MACHINERY AND EQUIPMENT			<u>122,210</u>	<u>122,210</u>	<u>97,768</u>
A13101	Machinery & Equipment			122,210	122,210	97,768
A132	TOTAL FURNITURE AND FIXTURE			<u>80,300</u>	<u>80,300</u>	
A13201	Furniture & Fixture			80,300	80,300	
INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5255)				18,556,002	18,159,730	19,619,179

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,419,331</u>	<u>47,237,000</u>	<u>51,498,277</u>
A011	TOTAL PAY		65	65	<u>26,067,640</u>	<u>24,131,000</u>	<u>26,245,737</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,767,780</u>	<u>5,830,000</u>	<u>5,922,882</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,598,780</u>	<u>5,830,000</u>	<u>5,745,432</u>
M072	Mines Rescue & Safety Superintendent	(BPS-18)	1	1			
A089	Assistant Director (Chem:)	(BPS-17)	1	1			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
M074	Mines Safety Engineer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A01102	Personal pay				169,000		177,450
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>20,299,860</u>	<u>18,301,000</u>	<u>20,322,855</u>
A01151	Total Basic Pay of Other Staff		<u>58</u>	<u>58</u>	<u>20,217,750</u>	<u>18,164,000</u>	<u>20,217,750</u>
E010	Electric Foreman	(BPS-14)	1	1			
M036	Mechanic Foreman	(BPS-14)	1	1			
R029	Rescue Captain	(BPS-14)	1	1			
R033	Rescue Supervisors	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
P019	Pesh Imam	(BPS-12)	1	1			
S091	Senior Wireless Mechanic	(BPS-12)	1	1			
S310	Senior Wireless Operator	(BPS-12)	1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)						
R030	Rescue Crewmen	(BPS-09)	14	14			
E007	Electrician	(BPS-08)	1	1			
F027	Film Projectionist	(BPS-08)	1	1			
E009	Electric equipment Mechanic	(BPS-07)	1	1			
L006	Lab: Assistant (Chemical)	(BPS-07)	1	1			
L007	Lab: Assistant (Electric)	(BPS-07)	1	1			
R032	Rescue Equipment Mechanic	(BPS-07)	2	2			
W019	Wireless Mechanic	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	6	6			
D149	Duty Clerk	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
G021	Generator Operator	(BPS-04)	1	1			
R031	Rescue Equipment Helper	(BPS-03)	1	1			
L009	Laboratory Attendant (Chem:)	(BPS-02)	1	1			
L010	Laboratory Attendant (Electric)	(BPS-02)	1	1			
B015	Bearer	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				79,128	137,000	102,123
A01153	Special pay				2,982		2,982

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)					
A012	TOTAL ALLOWANCES			<u>19,351,691</u>	<u>23,106,000</u>	<u>25,252,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,351,691</u>	<u>23,106,000</u>	<u>25,252,540</u>
A01202	House Rent Allowance			2,085,600	1,822,000	2,085,600
A01203	Conveyance Allowance			1,750,000	1,491,000	1,750,000
A01206	Local Compensatory Allowance			338,000	258,000	338,000
A01207	Washing Allowance			23,000	16,000	23,000
A01208	Dress Allowance			19,000	16,000	19,000
A0120Q	Fixed Daily Allowance			24,400	24,000	24,400
A01211	Hill Allowance			138,000	110,000	138,000
A01217	Medical Allowance			1,264,000	1,004,000	1,264,000
A01222	Hardship allowance			4,000	3,000	4,000
A01229	Special compensation allowance			13,040	10,000	13,040
A01239	Special Allowance			9,000		9,000
A01242	Consolidation Travelling Allowance			33,000		33,000
A0124C	Disparity Reduction Allowance			2,605,550	2,569,000	2,605,550
A0124R	Adhoc Relief 2022			2,404,000	2,187,000	2,404,000
A0124X	Adhoc Relief Allowance 2023			8,574,101	7,776,000	8,574,101
A0125E	Adhoc Relief Allowance-2024				5,760,000	5,900,849
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			65,000	60,000	65,000
A03	TOTAL OPERATING EXPENSES			<u>2,946,560</u>	<u>2,946,560</u>	<u>2,494,603</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>34,650</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			41,000	41,000	26,650
A033	TOTAL UTILITIES			<u>798,150</u>	<u>798,150</u>	<u>780,650</u>
A03301	Gas			49,350	49,350	49,350
A03302	Water			199,000	199,000	199,000
A03303	Electricity			514,800	514,800	514,800
A03304	Hot and cold weather charges			35,000	35,000	17,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7412	ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,889,500</u>	<u>1,889,500</u>	<u>1,585,935</u>
A03805	Travelling Allowance			584,850	584,850	409,395
A03806	Transportation of Goods			11,550	11,550	11,550
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,281,100	1,281,100	1,152,990
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>209,910</u>	<u>209,910</u>	<u>93,368</u>
A03901	Stationery			37,510	37,510	30,008
A03902	Printing & Publication			27,500	27,500	24,750
A03906	Uniforms and protective clothing			42,900	42,900	38,610
A03970	Others			102,000	102,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>752,950</u>	<u>752,950</u>	<u>566,280</u>
A130	TOTAL TRANSPORT			<u>569,910</u>	<u>569,910</u>	<u>455,928</u>
A13001	Transport			569,910	569,910	455,928
A131	TOTAL MACHINERY AND EQUIPMENT			<u>137,940</u>	<u>137,940</u>	<u>110,352</u>
A13101	Machinery & Equipment			137,940	137,940	110,352
A132	TOTAL FURNITURE AND FIXTURE			<u>45,100</u>	<u>45,100</u>	
A13201	Furniture & Fixture			45,100	45,100	
ASSISTANT DIRECTOR CHEMICAL RESCUE & QTA (OLD DDO QA5256)				49,118,841	50,936,510	54,559,160

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,893,489</u>	<u>6,733,000</u>	<u>6,819,584</u>
A011	TOTAL PAY		12	12	<u>3,302,480</u>	<u>3,371,000</u>	<u>3,378,080</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>636,480</u>	<u>651,000</u>	<u>648,720</u>
A01101	Total Basic Pay Of Officer		3	3	<u>636,480</u>	<u>651,000</u>	<u>648,720</u>
D029	Deputy Chief Inspector (BPS-18)		1	1			
C109	Computer Operator (BPS-16)		1	1			
T050	Training Officer (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,666,000</u>	<u>2,720,000</u>	<u>2,729,360</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,604,000</u>	<u>2,720,000</u>	<u>2,667,360</u>
S147	Stenographer (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
M075	Mines Surveyor (BPS-11)		1	1			
C020	Cess Inspectors (BPS-09)		1	1			
S375	Shot Firer (BPS-05)		1	1			
D143	Driver (BPS-04)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>2,591,009</u>	<u>3,362,000</u>	<u>3,441,504</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,591,009</u>	<u>3,362,000</u>	<u>3,441,504</u>
A01202	House Rent Allowance				270,600	260,000	270,600

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)					
A01203	Conveyance Allowance			286,000	261,000	286,000
A01206	Local Compensatory Allowance			49,000	39,000	49,000
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			5,000	3,000	5,000
A01211	Hill Allowance			18,000	15,000	18,000
A01217	Medical Allowance			155,000	147,000	155,000
A01226	Computer allowance			18,000	18,000	18,360
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			317,060	366,000	323,401
A0124R	Adhoc Relief 2022			262,000	309,000	267,240
A0124X	Adhoc Relief Allowance 2023			1,195,349	1,111,000	1,195,349
A0125E	Adhoc Relief Allowance-2024				830,000	838,554
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>930,600</u>	<u>930,600</u>	<u>755,635</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>42,900</u>
A03202	Telephone and trunk call			66,000	66,000	42,900
A033	TOTAL UTILITIES			<u>17,000</u>	<u>17,000</u>	<u>8,500</u>
A03304	Hot and cold weather charges			17,000	17,000	8,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>753,750</u>	<u>753,750</u>	<u>646,815</u>
A03805	Travelling Allowance			205,800	205,800	144,060
A03806	Transportation of Goods			84,000	84,000	84,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,950	451,950	406,755
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>93,850</u>	<u>93,850</u>	<u>57,420</u>
A03901	Stationery			54,450	54,450	43,560
A03902	Printing & Publication			15,400	15,400	13,860

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7413	DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)				
A03970	Others		24,000	24,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>459,250</u>	<u>459,250</u>	<u>324,280</u>
A130	TOTAL TRANSPORT		<u>279,510</u>	<u>279,510</u>	<u>223,608</u>
A13001	Transport		279,510	279,510	223,608
A131	TOTAL MACHINERY AND EQUIPMENT		<u>125,840</u>	<u>125,840</u>	<u>100,672</u>
A13101	Machinery & Equipment		125,840	125,840	100,672
A132	TOTAL FURNITURE AND FIXTURE		<u>53,900</u>	<u>53,900</u>	
A13201	Furniture & Fixture		53,900	53,900	
DEPUTY INSPECTORATE OF MINES DISTRICT QUETTA (OLD DDO QA5257)			7,283,339	8,122,850	7,899,499

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,306,205</u>	<u>58,208,047</u>	<u>65,037,995</u>
A011	TOTAL PAY		70	70	<u>33,157,394</u>	<u>28,993,000</u>	<u>33,217,328</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>12,811,580</u>	<u>9,987,000</u>	<u>12,824,730</u>
A01101	Total Basic Pay Of Officer		23	23	<u>12,728,580</u>	<u>9,933,000</u>	<u>12,728,580</u>
M103	Mines Labour Welfare Commissioner	(BPS-19)	1	1			
D056	Deputy Mines Labour Welfare Commissioner	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	4	4			
A141	Assistant Mines Labour Welfare Commissioner	(BPS-17)	1	1			
C123	Construction Engineer	(BPS-17)	1	1			
L118	Learning Coordinator	(BPS-17)	1	1			
S020	Secretary Mines Labour Welfare Organization	(BPS-17)	1	1			
S131	SST (General)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	6	6			
M071	Mines labour Welfar Officer	(BPS-16)	3	3			
A01102	Personal pay				83,000	45,000	87,150
A01105	Qualification Pay					9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>20,345,814</u>	<u>19,006,000</u>	<u>20,392,598</u>
A01151	Total Basic Pay of Other Staff		47	47	<u>20,262,900</u>	<u>18,956,000</u>	<u>20,262,900</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	5	5			
D135	Draftsman	(BPS-11)	1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)						
J014	Junior Clerk	(BPS-11)	5	5			
S167	Sub Engineer	(BPS-11)	1	1			
A042	Arabic Teacher	(BPS-09)	1	1			
C020	Cess Inspectors	(BPS-09)	10	10			
D137	Drawing Master	(BPS-09)	1	1			
M005	Machine Operator	(BPS-05)	1	1			
T039	Tracer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	5	5			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
P014	Peon -cum-Chowkidar	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				4,914	50,000	51,698
A01156	Total Pay of contract staff				<u>78,000</u>		<u>78,000</u>
A012	TOTAL ALLOWANCES				<u>25,148,811</u>	<u>29,215,047</u>	<u>31,820,667</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,072,811</u>	<u>27,792,000</u>	<u>31,744,667</u>
A01202	House Rent Allowance				3,320,900	2,364,000	3,320,900
A01203	Conveyance Allowance				2,226,000	1,831,000	2,226,000
A01206	Local Compensatory Allowance				338,000	250,000	338,000
A01207	Washing Allowance				22,000	23,000	22,000
A01208	Dress Allowance				20,000	21,000	20,400
A0120Q	Fixed Daily Allowance				48,000	48,000	48,960
A01211	Hill Allowance				114,600	108,000	114,600
A01217	Medical Allowance				1,258,000	1,270,000	1,258,000
A01222	Hardship allowance				2,000		2,000
A01224	Entertainment allowance					6,000	
A01229	Special compensation allowance				56,000	42,000	56,000

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)					
A01239	Special Allowance			258,000	417,000	263,160
A01242	Consolidation Travelling Allowance			39,000		39,000
A0124C	Disparity Reduction Allowance			3,417,330	3,213,000	3,417,330
A0124R	Adhoc Relief 2022			3,027,000	2,548,000	3,027,000
A0124X	Adhoc Relief Allowance 2023			10,925,981	9,089,000	10,925,981
A0125E	Adhoc Relief Allowance-2024				6,562,000	6,665,336
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>1,423,047</u>	<u>76,000</u>
A01274	Medical charges				1,384,047	
A01289	Teaching Allowance			76,000	39,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>10,830,225</u>	<u>11,059,381</u>	<u>9,041,571</u>
A032	TOTAL COMMUNICATIONS			<u>256,000</u>	<u>256,000</u>	<u>169,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			245,000	245,000	159,250
A03205	Courier and pilot service			5,000	5,000	3,750
A033	TOTAL UTILITIES			<u>320,550</u>	<u>320,550</u>	<u>306,050</u>
A03301	Gas			59,850	59,850	59,850
A03303	Electricity			51,700	51,700	51,700
A03304	Hot and cold weather charges			29,000	29,000	14,500
A03370	Others			180,000	180,000	180,000
007	Water Charges for Sinjidi			180,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,973,105</u>	<u>3,202,261</u>	<u>1,368,395</u>
A03805	Travelling Allowance			794,850	1,024,006	556,395
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,166,255	2,166,255	800,000
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>7,280,570</u>	<u>7,280,570</u>	<u>7,198,126</u>

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)					
A03901	Stationery			177,870	177,870	142,296
A03902	Printing & Publication			18,700	18,700	16,830
A03918	Exhibitions fairs and other national celebrations			39,000	39,000	39,000
A03927	Purchase of drug and medicines			7,000,000	7,000,000	7,000,000
A03970	Others			45,000	45,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,720,000</u>	<u>3,320,000</u>	<u>2,720,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,720,000</u>	<u>3,320,000</u>	<u>2,720,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A05270	To Others			2,720,000	2,720,000	2,720,000
A06	TOTAL TRANSFERS			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
A061	TOTAL SCHOLARSHIP			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
A06102	Others			2,300,000	2,300,000	2,300,000
A09	TOTAL PHYSICAL ASSETS			<u>6,800,000</u>	<u>6,800,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,800,000</u>	<u>1,800,000</u>	
A09601	Plant and Machinery			1,800,000	1,800,000	
002	Plant and Machinery			1,800,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000,000</u>	<u>5,000,000</u>	
A09701	Furniture and Fixtures			5,000,000	5,000,000	
001	Purchase of Furniture & Fixture			5,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>726,660</u>	<u>726,660</u>	<u>538,208</u>
A130	TOTAL TRANSPORT			<u>569,910</u>	<u>569,910</u>	<u>455,928</u>
A13001	Transport			569,910	569,910	455,928
A131	TOTAL MACHINERY AND EQUIPMENT			<u>102,850</u>	<u>102,850</u>	<u>82,280</u>
A13101	Machinery & Equipment			102,850	102,850	82,280
A132	TOTAL FURNITURE AND FIXTURE			<u>53,900</u>	<u>53,900</u>	
A13201	Furniture & Fixture			53,900	53,900	
MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				81,683,090	82,414,088	79,637,774

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,097,257</u>	<u>114,077,024</u>	<u>113,986,375</u>
A011	TOTAL PAY		148	148	<u>55,892,630</u>	<u>58,000,000</u>	<u>56,399,010</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>9,388,080</u>	<u>9,724,000</u>	<u>9,388,080</u>
A01101	Total Basic Pay Of Officer		27	27	<u>9,388,080</u>	<u>9,724,000</u>	<u>9,388,080</u>
H65	Head Mistress	(BPS-17)	1	1			
S036	Senior Arabic Teacher	(BPS-17)	1	1			
S048	Senior Drawing Masters	(BPS-17)	1	1			
S130	SST (Science)	(BPS-17)	12	12			
S131	SST (General)	(BPS-17)	12	12			
A011-2	TOTAL PAY OF OTHER STAFF		121	121	<u>46,504,550</u>	<u>48,276,000</u>	<u>47,010,930</u>
A01151	Total Basic Pay of Other Staff		121	121	<u>45,476,550</u>	<u>46,712,000</u>	<u>45,962,370</u>
A042	Arabic Teacher	(BPS-09)	5	5			
D137	Drawing Master	(BPS-09)	5	5			
J006	JET	(BPS-09)	13	13			
P095	PTI	(BPS-09)	3	3			
J042	JV Teacher	(BPS-07)	54	54			
L005	Laboratory Assistant	(BPS-07)	2	2			
M091	Mualim-ul-Quran	(BPS-07)	8	8			
A200	Aya	(BPS-01)	2	2			
A385	Aya / Peon	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	16	16			
N003	Naib Qasid	(BPS-01)	11	11			
A01156	Total Pay of contract staff				<u>1,028,000</u>	<u>1,564,000</u>	<u>1,048,560</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)					
A012	TOTAL ALLOWANCES			<u>44,204,627</u>	<u>56,077,024</u>	<u>57,587,365</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>43,385,627</u>	<u>53,971,000</u>	<u>56,768,365</u>
A01202	House Rent Allowance			5,058,900	4,609,000	5,058,900
A01203	Conveyance Allowance			4,428,000	4,230,000	4,428,000
A01206	Local Compensatory Allowance			568,000	460,000	568,000
A01207	Washing Allowance			35,000	30,000	35,000
A01208	Dress Allowance			35,000	30,000	35,000
A01211	Hill Allowance			267,000	214,000	267,000
A01217	Medical Allowance			2,188,000	2,295,000	2,231,760
A01222	Hardship allowance			6,000	2,000	6,000
A01224	Entertainment allowance			5,000		5,000
A01229	Special compensation allowance			192,000	152,000	192,000
A01238	Charge allowance			67,000	54,000	67,000
A0124C	Disparity Reduction Allowance			6,172,990	6,300,000	6,296,450
A0124R	Adhoc Relief 2022			5,186,000	4,912,000	5,186,000
A0124X	Adhoc Relief Allowance 2023			19,090,237	17,564,000	19,090,237
A01253	Science Teaching Allowance			28,000	28,000	28,000
A0125E	Adhoc Relief Allowance-2024				13,031,000	13,214,348
A01270	Other			58,500	60,000	59,670
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>819,000</u>	<u>2,106,024</u>	<u>819,000</u>
A01274	Medical charges				1,328,024	
A01289	Teaching Allowance			819,000	778,000	819,000
A03	TOTAL OPERATING EXPENSES			<u>1,299,810</u>	<u>1,849,810</u>	<u>711,858</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A033	TOTAL UTILITIES			<u>318,250</u>	<u>318,250</u>	<u>280,250</u>
A03301	Gas			82,950	82,950	82,950
A03302	Water			57,000	57,000	57,000
A03303	Electricity			102,300	102,300	102,300

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)					
A03304	Hot and cold weather charges			76,000	76,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>237,300</u>	<u>237,300</u>	<u>180,600</u>
A03805	Travelling Allowance			189,000	189,000	132,300
A03806	Transportation of Goods			48,300	48,300	48,300
A039	TOTAL GENERAL			<u>732,260</u>	<u>1,282,260</u>	<u>239,008</u>
A03901	Stationery			249,260	799,260	199,408
A03902	Printing & Publication			44,000	44,000	39,600
A03970	Others			439,000	439,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,300</u>	<u>80,300</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>80,300</u>	<u>80,300</u>	
A13201	Furniture & Fixture			80,300	80,300	
MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)				101,477,367	116,007,134	114,698,233

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,519,627</u>	<u>27,303,000</u>	<u>34,648,469</u>
A011	TOTAL PAY		31	31	<u>18,253,890</u>	<u>14,005,000</u>	<u>18,253,890</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,937,640</u>	<u>5,633,000</u>	<u>7,937,640</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,937,640</u>	<u>5,633,000</u>	<u>7,937,640</u>
H017	Head Master (BPS-17)		1	1			
S131	SST (General) (BPS-17)		3	3			
S130	SST (Science) (BPS-16)		4	4			
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>10,316,250</u>	<u>8,372,000</u>	<u>10,316,250</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>10,316,250</u>	<u>8,372,000</u>	<u>10,316,250</u>
J014	Junior Clerk (BPS-11)		1	1			
A042	Arabic Teacher (BPS-09)		1	1			
D137	Drawing Master (BPS-09)		1	1			
J006	JET (BPS-09)		2	2			
P095	PTI (BPS-09)		1	1			
J042	JV Teacher (BPS-07)		7	7			
L005	Laboratory Assistant (BPS-07)		2	2			
M091	Mualim-ul-Quran (BPS-07)		1	1			
C064	Chowkidar (BPS-01)		2	2			
L008	Laboratory Attendant (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
W008	Water Carrier (BPS-01)		1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0442	MINING				
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)				
A012	TOTAL ALLOWANCES		<u>13,265,737</u>	<u>13,298,000</u>	<u>16,394,579</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,059,737</u>	<u>13,165,000</u>	<u>16,188,579</u>
A01201	Senior post Allowance		16,500		16,500
A01202	House Rent Allowance		1,753,400	1,168,000	1,753,400
A01203	Conveyance Allowance		1,104,000	949,000	1,104,000
A01206	Local Compensatory Allowance		152,000	106,000	152,000
A01207	Washing Allowance		7,710	8,000	7,710
A01208	Dress Allowance		8,200	9,000	8,364
A01211	Hill Allowance		51,000	34,000	51,000
A01217	Medical Allowance		596,000	549,000	596,000
A01222	Hardship allowance		1,000	1,000	1,000
A01224	Entertainment allowance		19,000	6,000	19,000
A01229	Special compensation allowance		12,000	12,000	12,000
A01233	Unattractive area allowance		5,610		5,610
A01238	Charge allowance		77,000	12,000	77,000
A01239	Special Allowance		333,000	119,000	333,000
A0124C	Disparity Reduction Allowance		1,733,750	1,588,000	1,733,750
A0124R	Adhoc Relief 2022		1,730,000	1,215,000	1,730,000
A0124X	Adhoc Relief Allowance 2023		5,459,567	4,341,000	5,459,567
A0125E	Adhoc Relief Allowance-2024			3,048,000	3,128,678
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>206,000</u>	<u>133,000</u>	<u>206,000</u>
A01289	Teaching Allowance		206,000	133,000	206,000
A03	TOTAL OPERATING EXPENSES		<u>697,590</u>	<u>1,047,590</u>	<u>314,082</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>156,700</u>	<u>156,700</u>	<u>138,200</u>
A03302	Water		57,000	57,000	57,000
A03303	Electricity		62,700	62,700	62,700

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)					
A03304	Hot and cold weather charges			37,000	37,000	18,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>121,800</u>	<u>121,800</u>	<u>89,040</u>
A03805	Travelling Allowance			109,200	109,200	76,440
A03806	Transportation of Goods			12,600	12,600	12,600
A039	TOTAL GENERAL			<u>416,090</u>	<u>766,090</u>	<u>83,842</u>
A03901	Stationery			71,390	421,390	57,112
A03902	Printing & Publication			29,700	29,700	26,730
A03970	Others			315,000	315,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,700</u>	<u>73,700</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>73,700</u>	<u>73,700</u>	
A13201	Furniture & Fixture			73,700	73,700	
MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)				32,290,917	28,424,290	34,962,551

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,020,942</u>	<u>27,974,365</u>	<u>27,972,065</u>
A011	TOTAL PAY		33	33	<u>14,461,800</u>	<u>14,138,000</u>	<u>14,462,798</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,278,100</u>	<u>5,974,000</u>	<u>6,278,100</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,278,100</u>	<u>5,974,000</u>	<u>6,278,100</u>
H017	Head Master	(BPS-17)	1	1			
S131	SST (General)	(BPS-17)	3	3			
S036	Senior Arabic Teacher	(BPS-16)	1	1			
S048	Senior Drawing Masters	(BPS-16)	1	1			
S130	SST (Science)	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,183,700</u>	<u>8,164,000</u>	<u>8,184,698</u>
A01151	Total Basic Pay of Other Staff		<u>23</u>	<u>23</u>	<u>8,163,750</u>	<u>8,164,000</u>	<u>8,163,750</u>
J014	Junior Clerk	(BPS-11)	1	1			
A042	Arabic Teacher	(BPS-09)	1	1			
D137	Drawing Master	(BPS-09)	1	1			
J006	JET	(BPS-09)	2	2			
P095	PTI	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	7	7			
L005	Laboratory Assistant	(BPS-07)	2	2			
M091	Mualim-ul-Quran	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)						
W008	Water Carrier	(BPS-01)	1	1			
A01152	Personal pay				19,950		20,948
A012	TOTAL ALLOWANCES				<u>10,559,142</u>	<u>13,836,365</u>	<u>13,509,267</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,391,142</u>	<u>13,011,000</u>	<u>13,341,267</u>
A01201	Senior post Allowance				16,500		16,500
A01202	House Rent Allowance				1,304,600	1,669,000	1,304,600
A01203	Conveyance Allowance				1,228,000	919,000	1,228,000
A01206	Local Compensatory Allowance				142,000	103,000	142,000
A01207	Washing Allowance				7,000	3,000	7,000
A01208	Dress Allowance				6,000	3,000	6,000
A01211	Hill Allowance				41,000	26,000	41,000
A01217	Medical Allowance				506,000	481,000	506,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				7,000		7,000
A01229	Special compensation allowance				7,000	1,000	7,000
A01238	Charge allowance				24,000		24,000
A0124C	Disparity Reduction Allowance				1,359,280	1,457,000	1,386,466
A0124R	Adhoc Relief 2022				1,245,000	1,100,000	1,245,000
A0124X	Adhoc Relief Allowance 2023				4,490,762	4,374,000	4,490,762
A01253	Science Teaching Allowance				6,000	7,000	6,120
A0125E	Adhoc Relief Allowance-2024					2,867,000	2,922,819
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>825,365</u>	<u>168,000</u>
A01274	Medical charges					702,365	
A01289	Teaching Allowance				168,000	123,000	168,000
A03	TOTAL OPERATING EXPENSES				<u>699,990</u>	<u>1,049,990</u>	<u>315,357</u>
A032	TOTAL COMMUNICATIONS				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)					
A033	TOTAL UTILITIES			155,700	155,700	137,700
A03302	Water			57,000	57,000	57,000
A03303	Electricity			62,700	62,700	62,700
A03304	Hot and cold weather charges			36,000	36,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION			131,250	131,250	95,655
A03805	Travelling Allowance			118,650	118,650	83,055
A03806	Transportation of Goods			12,600	12,600	12,600
A039	TOTAL GENERAL			410,040	760,040	79,002
A03901	Stationery			65,340	415,340	52,272
A03902	Printing & Publication			29,700	29,700	26,730
A03970	Others			315,000	315,000	
A13	TOTAL REPAIRS AND MAINTENANCE			53,900	53,900	
A132	TOTAL FURNITURE AND FIXTURE			53,900	53,900	
A13201	Furniture & Fixture			53,900	53,900	
MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)				25,774,832	29,078,255	28,287,422

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,772,556</u>	<u>61,463,000</u>	<u>69,162,982</u>
A011	TOTAL PAY		100	100	<u>35,298,940</u>	<u>30,629,000</u>	<u>35,304,705</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,301,340</u>	<u>1,312,000</u>	<u>4,301,340</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,301,340</u>	<u>1,312,000</u>	<u>4,301,340</u>
S065	Senior Medical Officer	(BPS-18)	1	1			
M046	Medical Officer	(BPS-17)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		95	95	<u>30,997,600</u>	<u>29,317,000</u>	<u>31,003,365</u>
A01151	Total Basic Pay of Other Staff		95	95	<u>30,750,300</u>	<u>28,858,000</u>	<u>30,750,300</u>
S135	Staff Nurse	(BPS-14)	1	1			
S136	Staff Nurse (Male)	(BPS-14)	1	1			
L020	Lady Health Visitor	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			
D103	Dispenser	(BPS-06)	24	24			
X003	X-Ray Operator	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
V001	Vaccinator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
N018	Nursing Orderly	(BPS-04)	18	18			
G014	General Attendant	(BPS-02)	1	1			
M066	Midwife	(BPS-02)	17	17			
P040	Plumber	(BPS-02)	1	1			
W002	Ward Boy	(BPS-02)	3	3			
C064	Chowkidar	(BPS-01)	16	16			

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)						
C081	Cleaner	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
H030	Helper	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				27,300		28,665
A01156	Total Pay of contract staff				<u>220,000</u>	<u>459,000</u>	<u>224,400</u>
A012	TOTAL ALLOWANCES				<u>26,473,616</u>	<u>30,834,000</u>	<u>33,858,277</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,473,616</u>	<u>30,834,000</u>	<u>33,858,277</u>
A01202	House Rent Allowance				2,880,207	2,528,000	2,880,207
A01203	Conveyance Allowance				2,305,000	2,165,000	2,305,000
A01206	Local Compensatory Allowance				448,000	335,000	448,000
A01207	Washing Allowance				79,000	71,000	79,000
A01208	Dress Allowance				198,000	101,000	198,000
A0120Q	Fixed Daily Allowance				19,200	19,000	19,200
A01211	Hill Allowance				247,000	184,000	247,000
A01217	Medical Allowance				1,750,000	1,680,000	1,750,000
A0121B	Health Professional Allowance				541,000	384,000	541,000
A01222	Hardship allowance				8,000	5,000	8,000
A01229	Special compensation allowance				131,000	123,000	131,000
A01242	Consolidation Travelling Allowance				24,000		24,000
A0124C	Disparity Reduction Allowance				3,374,850	3,417,000	3,374,850
A0124R	Adhoc Relief 2022				3,192,000	2,681,000	3,192,000
A0124X	Adhoc Relief Allowance 2023				10,918,029	9,884,000	10,918,029
A01252	Non Practising Allowance				358,330	48,000	358,330
A0125E	Adhoc Relief Allowance-2024					7,209,000	7,384,661
A03	TOTAL OPERATING EXPENSES				<u>1,351,615</u>	<u>1,351,615</u>	<u>1,067,955</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>37,200</u>
A03201	Postage and Telegraph				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)					
A03202	Telephone and trunk call			48,000	48,000	31,200
A033	TOTAL UTILITIES			<u>232,150</u>	<u>232,150</u>	<u>201,150</u>
A03301	Gas			49,350	49,350	49,350
A03302	Water			57,000	57,000	57,000
A03303	Electricity			63,800	63,800	63,800
A03304	Hot and cold weather charges			62,000	62,000	31,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>834,775</u>	<u>834,775</u>	<u>713,753</u>
A03805	Travelling Allowance			205,800	205,800	144,060
A03806	Transportation of Goods			24,150	24,150	24,150
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			592,825	592,825	533,543
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>230,690</u>	<u>230,690</u>	<u>115,852</u>
A03901	Stationery			107,690	107,690	86,152
A03902	Printing & Publication			18,700	18,700	16,830
A03906	Uniforms and protective clothing			14,300	14,300	12,870
A03970	Others			90,000	90,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,560</u>	<u>450,560</u>	<u>296,208</u>
A130	TOTAL TRANSPORT			<u>279,510</u>	<u>279,510</u>	<u>223,608</u>
A13001	Transport			279,510	279,510	223,608
A131	TOTAL MACHINERY AND EQUIPMENT			<u>90,750</u>	<u>90,750</u>	<u>72,600</u>
A13101	Machinery & Equipment			90,750	90,750	72,600

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7418	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)					
A132	TOTAL FURNITURE AND FIXTURE			<u>80,300</u>	<u>80,300</u>	
A13201	Furniture & Fixture			80,300	80,300	
	MINES LABOUR WELFARE HOSPITAL/ DISPENSRIES QUETTA (OLD DDO QA5262)			63,574,731	63,265,175	70,527,145

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,260,986</u>	<u>32,244,000</u>	<u>33,219,283</u>
A011	TOTAL PAY		28	28	<u>17,165,520</u>	<u>17,000,000</u>	<u>17,515,877</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,814,620</u>	<u>7,366,000</u>	<u>7,164,977</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,814,620</u>	<u>7,312,000</u>	<u>7,116,522</u>
H017	Head Master	(BPS-17)	1	1			
S131	SST (General)	(BPS-17)	3	3			
S130	SST (Science)	(BPS-16)	4	4			
A01102	Personal pay					54,000	48,455
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>10,350,900</u>	<u>9,634,000</u>	<u>10,350,900</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>10,350,900</u>	<u>9,634,000</u>	<u>10,350,900</u>
A042	Arabic Teacher	(BPS-09)	1	1			
D137	Drawing Master	(BPS-09)	1	1			
J006	JET	(BPS-09)	2	2			
P095	PTI	(BPS-09)	1	1			
J042	JV Teacher	(BPS-07)	8	8			
L005	Laboratory Assistant	(BPS-07)	1	1			
M091	Mualim-ul-Quran	(BPS-07)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>12,095,466</u>	<u>15,244,000</u>	<u>15,703,406</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,905,466</u>	<u>14,869,000</u>	<u>15,513,406</u>

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)					
A01201	Senior post Allowance			16,500	12,000	16,500
A01202	House Rent Allowance			1,303,951	1,352,000	1,303,951
A01203	Conveyance Allowance			1,088,000	1,098,000	1,088,000
A01206	Local Compensatory Allowance			132,000	85,000	132,000
A01207	Washing Allowance			5,000	4,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allowance			34,000	15,000	34,000
A01217	Medical Allowance			548,000	548,000	548,000
A01222	Hardship allowance			1,000		1,000
A01224	Entertainment allowance			7,200	6,000	7,200
A0122N	Special Conveyance Allowance to Disbaled Employee			42,000	48,000	42,840
A01238	Charge allowance			24,000	19,000	24,000
A01239	Special Allowance				39,000	23,129
A0124C	Disparity Reduction Allowance			1,397,380	1,611,000	1,425,328
A0124R	Adhoc Relief 2022			1,601,000	1,464,000	1,601,000
A0124X	Adhoc Relief Allowance 2023			5,700,435	5,079,000	5,700,435
A0125E	Adhoc Relief Allowance-2024				3,485,000	3,556,023
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>375,000</u>	<u>190,000</u>
A01289	Teaching Allowance			190,000	204,000	190,000
A01299	Others				171,000	
A03	TOTAL OPERATING EXPENSES			<u>884,490</u>	<u>1,234,490</u>	<u>493,652</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>214,350</u>	<u>214,350</u>	<u>194,850</u>
A03301	Gas			49,350	49,350	49,350
A03302	Water			60,000	60,000	60,000
A03303	Electricity			66,000	66,000	66,000
A03304	Hot and cold weather charges			39,000	39,000	19,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>195,300</u>	<u>195,300</u>	<u>148,050</u>
A03805	Travelling Allowance			157,500	157,500	110,250
A03806	Transportation of Goods			37,800	37,800	37,800
A039	TOTAL GENERAL			<u>471,840</u>	<u>821,840</u>	<u>147,752</u>
A03901	Stationery			150,040	500,040	120,032
A03902	Printing & Publication			30,800	30,800	27,720
A03970	Others			291,000	291,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,400</u>	<u>70,400</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>70,400</u>	<u>70,400</u>	
A13201	Furniture & Fixture			70,400	70,400	
MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)				30,215,876	33,548,890	33,712,935

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,044,811</u>	<u>2,231,000</u>	<u>2,311,711</u>
A011	TOTAL PAY		16	16	<u>1,469,210</u>	<u>1,179,000</u>	<u>1,469,210</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>706,860</u>	<u>666,000</u>	<u>706,860</u>
A01101	Total Basic Pay Of Officer		4	4	<u>706,860</u>	<u>666,000</u>	<u>706,860</u>
A096	Assistant Director (Tech)	(BPS-17)	1	1			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
A310	Assistant Royalty Officer	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>762,350</u>	<u>513,000</u>	<u>762,350</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>700,350</u>	<u>513,000</u>	<u>700,350</u>
S042	Senior Clerk	(BPS-14)	1	1			
S192	Surveyor	(BPS-11)	2	2			
R030	Rescue Crewmen	(BPS-09)	2	2			
R032	Rescue Equipment Mechanic	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>575,601</u>	<u>1,052,000</u>	<u>842,501</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>575,601</u>	<u>1,052,000</u>	<u>842,501</u>
A01202	House Rent Allowance				75,900	67,000	75,900

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044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH					
A01203	Conveyance Allowance			78,000	80,000	78,000
A01211	Hill Allowance				3,000	
A01217	Medical Allowance			29,000	35,000	29,580
A01229	Special compensation allowance			19,000	23,000	19,380
A0124C	Disparity Reduction Allowance			86,560	137,000	88,291
A0124R	Adhoc Relief 2022			55,000	103,000	56,100
A0124X	Adhoc Relief Allowance 2023			232,141	342,000	236,784
A0125E	Adhoc Relief Allowance-2024				262,000	258,466
MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH				2,044,811	2,231,000	2,311,711

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,865,708</u>	<u>36,869,527</u>	<u>33,906,323</u>
A011	TOTAL PAY		50	50	<u>16,106,074</u>	<u>18,561,000</u>	<u>17,849,156</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,639,800</u>	<u>7,624,000</u>	<u>7,639,800</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,639,800</u>	<u>7,624,000</u>	<u>7,639,800</u>
D101	Director Title & Licensing	(BPS-19)	1	1			
D038	Deputy Director (Geologists)	(BPS-18)	1	1			
D316	Deputy Director (Title Licensing)	(BPS-18)	1	1			
A096	Assistant Director (Tech)	(BPS-17)	1	1			
A306	Assistant Director Survey & Drawing	(BPS-17)	1	1			
R069	Royalty Officer	(BPS-17)	1	1			
S144	Statistical Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
S189	Survey & Drawing Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>8,466,274</u>	<u>10,937,000</u>	<u>10,209,356</u>
A01151	Total Basic Pay of Other Staff		37	37	<u>8,337,000</u>	<u>10,865,000</u>	<u>10,076,718</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)						
R052	Royalty Inspector	(BPS-11)	4	4			
S192	Surveyor	(BPS-11)	1	1			
A154	Assistant Royalty Inspector	(BPS-08)	5	5			
D143	Driver	(BPS-04)	1	1			
C021	Chainman	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	2	2			
L041	Levy Man	(BPS-01)	9	9			
A01152	Personal pay				67,274	28,000	70,638
A01156	Total Pay of contract staff				<u>62,000</u>	<u>44,000</u>	<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>11,759,634</u>	<u>18,308,527</u>	<u>16,057,167</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,759,634</u>	<u>18,005,000</u>	<u>16,057,167</u>
A01202	House Rent Allowance				1,010,900	1,085,000	1,010,900
A01203	Conveyance Allowance				1,202,000	1,426,000	1,226,040
A01206	Local Compensatory Allowance				339,000	323,000	339,000
A01207	Washing Allowance				32,000	21,000	32,000
A01208	Dress Allowance				30,000	20,000	30,000
A0120Q	Fixed Daily Allowance				9,600	10,000	9,792
A01211	Hill Allowance				2,400		2,400
A01216	Qualification allowance				61,000		61,000
A01217	Medical Allowance				786,000	854,000	801,720
A01226	Computer allowance					38,000	
A01229	Special compensation allowance				9,190	35,000	9,374
A01238	Charge allowance				19,000		19,000
A01239	Special Allowance				81,000	137,000	82,620
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				1,705,880	2,313,000	1,739,998
A0124R	Adhoc Relief 2022				1,525,000	1,749,000	1,555,500
A0124X	Adhoc Relief Allowance 2023				4,910,055	5,940,000	5,008,256
A0125E	Adhoc Relief Allowance-2024					4,013,000	4,092,386
A01270	Other				28,609	41,000	29,181
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>303,527</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)					
A01274	Medical charges				303,527	
A03	TOTAL OPERATING EXPENSES			<u>860,630</u>	<u>2,610,630</u>	<u>714,669</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>23,950</u>
A03201	Postage and Telegraph			9,000	9,000	9,000
A03202	Telephone and trunk call			23,000	23,000	14,950
A033	TOTAL UTILITIES			<u>143,250</u>	<u>143,250</u>	<u>130,250</u>
A03302	Water			32,550	32,550	32,550
A03303	Electricity			84,700	84,700	84,700
A03304	Hot and cold weather charges			26,000	26,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>541,150</u>	<u>1,541,150</u>	<u>459,885</u>
A03805	Travelling Allowance			154,350	154,350	108,045
A03806	Transportation of Goods			25,200	25,200	25,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			349,600	1,349,600	314,640
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>144,230</u>	<u>894,230</u>	<u>100,584</u>
A03901	Stationery			76,230	326,230	60,984
A03902	Printing & Publication			15,400	15,400	13,860
A03906	Uniforms and protective clothing			28,600	28,600	25,740
A03970	Others			24,000	524,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,730</u>	<u>790,730</u>	<u>206,184</u>
A130	TOTAL TRANSPORT			<u>226,270</u>	<u>726,270</u>	<u>181,016</u>
A13001	Transport			226,270	726,270	181,016

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
UL7012	REGIONAL OFFICE HUB (OLD DDO UL4024)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,460</u>	<u>31,460</u>	<u>25,168</u>
A13101	Machinery & Equipment			31,460	31,460	25,168
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
REGIONAL OFFICE HUB (OLD DDO UL4024)				29,017,068	40,270,887	34,827,176

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,511,639</u>	<u>16,871,300</u>	<u>16,924,754</u>
A011	TOTAL PAY		29	29	<u>8,513,480</u>	<u>8,080,000</u>	<u>8,841,392</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,890,680</u>	<u>2,164,000</u>	<u>2,890,680</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,890,680</u>	<u>2,164,000</u>	<u>2,890,680</u>
I014	Inspector of Mines	(BPS-18)	1	1			
J024	Junior Inspector of Mines	(BPS-17)	2	2			
M073	Mines Rescue Instructor	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T050	Training Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,622,800</u>	<u>5,916,000</u>	<u>5,950,712</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>5,560,800</u>	<u>5,916,000</u>	<u>5,888,712</u>
R033	Rescue Supervisors	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
R030	Rescue Crewmen	(BPS-09)	4	4			
R032	Rescue Equipment Mechanic	(BPS-07)	2	2			
W020	Wireless Operator	(BPS-07)	2	2			
S375	Shot Firer	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
R031	Rescue Equipment Helper	(BPS-03)	2	2			
C021	Chainman	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL						
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)						
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>62,000</u>		<u>62,000</u>
A012	TOTAL ALLOWANCES				<u>5,998,159</u>	<u>8,791,300</u>	<u>8,083,362</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,998,159</u>	<u>8,016,000</u>	<u>8,083,362</u>
A01202	House Rent Allowance				534,072	507,000	534,072
A01203	Conveyance Allowance				585,000	642,000	596,700
A01206	Local Compensatory Allowance				148,230	178,000	151,194
A01207	Washing Allowance				8,260	10,000	8,425
A01208	Dress Allowance				8,100	10,000	8,262
A0120Q	Fixed Daily Allowance				19,200	20,000	19,584
A01211	Hill Allowance				14,000		14,000
A01217	Medical Allowance				383,190	405,000	390,850
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				34,320	41,000	35,006
A01239	Special Allowance				1,000		1,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				967,100	1,023,000	986,442
A0124R	Adhoc Relief 2022				785,000	699,000	785,000
A0124X	Adhoc Relief Allowance 2023				2,476,457	2,513,000	2,525,986
A0125E	Adhoc Relief Allowance-2024					1,943,000	1,992,166
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				22,230	23,000	22,675
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>775,300</u>	
A01274	Medical charges					775,300	
A03	TOTAL OPERATING EXPENSES				<u>1,982,650</u>	<u>1,982,650</u>	<u>1,648,122</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	<u>50,000</u>	<u>34,600</u>
A03201	Postage and Telegraph				6,000	6,000	6,000
A03202	Telephone and trunk call				44,000	44,000	28,600

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL					
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)					
A033	TOTAL UTILITIES			<u>256,060</u>	<u>256,060</u>	<u>242,060</u>
A03301	Gas			97,020	97,020	97,020
A03302	Water			29,400	29,400	29,400
A03303	Electricity			101,640	101,640	101,640
A03304	Hot and cold weather charges			28,000	28,000	14,000
A034	TOTAL OCCUPANCY COSTS			<u>589,000</u>	<u>589,000</u>	<u>471,200</u>
A03402	Rent for office building			589,000	589,000	471,200
A038	TOTAL TRAVEL & TRANSPORTATION			<u>949,300</u>	<u>949,300</u>	<u>804,540</u>
A03805	Travelling Allowance			262,500	262,500	183,750
A03806	Transportation of Goods			14,700	14,700	14,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,100	660,100	594,090
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>138,290</u>	<u>138,290</u>	<u>95,722</u>
A03901	Stationery			71,390	71,390	57,112
A03902	Printing & Publication			29,700	29,700	26,730
A03906	Uniforms and protective clothing			13,200	13,200	11,880
A03970	Others			24,000	24,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>385,440</u>	<u>385,440</u>	<u>265,232</u>
A130	TOTAL TRANSPORT			<u>269,830</u>	<u>269,830</u>	<u>215,864</u>
A13001	Transport			269,830	269,830	215,864
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,710</u>	<u>61,710</u>	<u>49,368</u>
A13101	Machinery & Equipment			61,710	61,710	49,368

INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)	16,879,729	19,239,390	18,838,108
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BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044203	ADMINISTRATION						
QA7217	MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,368,328,335</u>	<u>111,014,164</u>	<u>1,172,901,416</u>
A011	TOTAL PAY		54	56	<u>1,284,800,974</u>	<u>30,698,000</u>	<u>1,081,548,876</u>
A011-1	TOTAL PAY OF OFFICERS		26	28	<u>149,880,840</u>	<u>24,994,000</u>	<u>949,977,966</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>28</u>	<u>149,712,840</u>	<u>24,687,000</u>	<u>949,712,840</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
S264	Special Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	3	3			
S026	Section Officer	(BPS-17)	7	7			
S187	Superintendent	(BPS-17)	2	4			
A055	Assistant	(BPS-16)	5	5			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	2	2			
A01102	Personal pay				23,000	120,000	117,886
A01103	Special pay				112,000	175,000	114,240
A01105	Qualification Pay				33,000	12,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>1,134,920,134</u>	<u>5,704,000</u>	<u>131,570,910</u>
A01151	Total Basic Pay of Other Staff		<u>28</u>	<u>28</u>	<u>131,564,610</u>	<u>5,698,000</u>	<u>131,564,610</u>
R012	Reader	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0442	MINING						
044203	ADMINISTRATION						
QA7217	MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT						
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	4	4			
M005	Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	2	2			
N003	Naib Qasid	(BPS-01)	9	9			
A01153	Special pay				6,300	6,000	6,300
A01170	Others				1,003,349,224		
A012	TOTAL ALLOWANCES				<u>83,527,361</u>	<u>80,316,164</u>	<u>91,352,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>79,685,361</u>	<u>78,578,000</u>	<u>87,510,540</u>
A01201	Senior post Allowance				66,000	15,000	66,000
A01202	House Rent Allowance				719,400	121,000	719,400
A01203	Conveyance Allowance				1,785,000	1,431,000	1,785,000
A01206	Local Compensatory Allowance				6,000		6,000
A01207	Washing Allowance				26,000	9,000	26,000
A01208	Dress Allowance				33,000	9,000	33,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				13,348,030	10,000	13,348,030
A01211	Hill Allowance				82,000	37,000	82,000
A01212	Telecommunication allowance				87,000	237,000	88,740
A01216	Qualification allowance				107,000	73,000	107,000
A01217	Medical Allowance				1,224,000	852,000	1,224,000
A0121T	Adhoc Relief Allowance 2013					22,000	
A01224	Entertainment allowance				24,000	18,000	24,000
A01226	Computer allowance				47,000	23,000	47,000
A01228	Orderly allowance				353,000	300,000	353,000
A01229	Special compensation allowance				7,650		7,650
A01235	Secretariat allowance				255,608	235,000	255,608
A01239	Special Allowance				23,058,000	30,808,000	23,519,160
A0123E	Executive Allowance					480,000	192,000
A0123K	Superior Executive Allowance				7,878,000	8,691,000	8,035,560
A01240	Utility Allowance for Gas				2,659,000	1,678,000	2,659,000

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044203	ADMINISTRATION					
QA7217	MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT					
A01241	Utility Allowance for Electricity			2,683,000	1,762,000	2,683,000
A0124C	Disparity Reduction Allowance			94,130		94,130
A0124R	Adhoc Relief 2022			2,906,000	2,621,000	2,906,000
A0124X	Adhoc Relief Allowance 2023			9,312,312	8,737,000	9,312,312
A0125B	Special Balochistan Allowance				671,000	404,820
A0125E	Adhoc Relief Allowance-2024				6,306,000	6,349,414
A01270	Other			12,924,231	13,432,000	13,182,716
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,842,000</u>	<u>1,738,164</u>	<u>3,842,000</u>
A01271	Overtime allowance			42,000	17,000	42,000
A01274	Medical charges			3,800,000	1,721,164	3,800,000
A03	TOTAL OPERATING EXPENSES			<u>16,600,600</u>	<u>873,640,600</u>	<u>17,549,140</u>
A032	TOTAL COMMUNICATIONS			<u>744,000</u>	<u>744,000</u>	<u>492,000</u>
A03201	Postage and Telegraph			24,000	24,000	24,000
A03202	Telephone and trunk call			720,000	720,000	468,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,412,000</u>	<u>8,912,000</u>	<u>6,132,000</u>
A03805	Travelling Allowance			1,600,000	1,600,000	1,120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,800,000	7,300,000	5,000,000
A03808	Conveyance charges			12,000	12,000	12,000
A039	TOTAL GENERAL			<u>11,444,600</u>	<u>863,984,600</u>	<u>10,925,140</u>
A03901	Stationery			800,000	800,000	640,000
A03902	Printing & Publication			44,000	44,000	39,600
A03903	Conference/seminars/workshops/ symposia			250,000	250,000	200,000
A03906	Uniforms and protective clothing			50,600	50,600	45,540
A03909	Tax refunds				10,000,000	
A03917	Law charges			10,000,000	852,140,000	10,000,000
A03970	Others			300,000	300,000	

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044203	ADMINISTRATION					
QA7217	MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT					
A03983	Expenditure Tracking/ Monitoring				400,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>750,000,000</u>	<u>393,360,000</u>	<u>1,000,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>750,000,000</u>	<u>393,360,000</u>	<u>1,000,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			30,000,000	25,500,000	
A05270	To Others			720,000,000	367,860,000	1,000,000,000
263	Establishment of Balochistan Company (BMEC)			720,000,000		300,000,000
420	Technical Support for BLZ Project					700,000,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>2,245,894</u>	<u>400,000</u>
A061	TOTAL SCHOLARSHIP				<u>1,845,894</u>	
A06103	Cash Awards				1,845,894	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			400,000	400,000	400,000
A09	TOTAL PHYSICAL ASSETS			<u>9,200,000</u>	<u>9,200,000</u>	<u>1,200,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A09201	Hardware			1,200,000	1,200,000	1,200,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>7,000,000</u>	<u>7,000,000</u>	
A09501	Transport			7,000,000	7,000,000	

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044203	ADMINISTRATION					
QA7217	MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and Fixtures			1,000,000	1,000,000	
001	Purchase of Furniture & Fixture			1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>10,231,320</u>	<u>6,174,320</u>	<u>1,225,056</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>2,700,000</u>	<u>960,000</u>
A13001	Transport			1,200,000	2,700,000	960,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>331,320</u>	<u>1,531,320</u>	<u>265,056</u>
A13101	Machinery & Equipment			331,320	1,531,320	265,056
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>1,500,000</u>	
A13201	Furniture & Fixture			300,000	1,500,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>8,400,000</u>	<u>443,000</u>	
A13301	Office Buildings			8,400,000	443,000	
MINERAL RESOURCES SCIENTIFIC DEPARTMENT ADMN SECRETARIAT				2,154,760,255	1,395,634,978	2,193,275,612

BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
QA7711 BALOCHISTAN MINERAL RESOURCE LIMITED				
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>200,000,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>200,000,000</u>
A05270 To Others				200,000,000
BALOCHISTAN MINERAL RESOURCE LIMITED				200,000,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0442	MINING					
044203	ADMINISTRATION					
QA9011	BALOCHISTAN MINERAL DEVELOPMENT FUND					
A07	TOTAL INTEREST PAYMENT					<u>91,780,820</u>
A073	TOTAL OTHERS					<u>91,780,820</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food					91,780,820
BALOCHISTAN MINERAL DEVELOPMENT FUND						91,780,820