

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	88	503,852,720	486,663,991	376,264,108	622,958,930	999,223,038
TOTAL	88	503,852,720	486,663,991	376,264,108	622,958,930	999,223,038

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

	Rs
Charged:	0
Voted:	999,223,038
Total:	999,223,038

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011104 ADMINISTRATIVE INSPECTION	503,852,720	486,663,991	999,223,038
TOTAL	503,852,720	486,663,991	999,223,038

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)	503,852,720	486,663,991	999,223,038
TOTAL		503,852,720	486,663,991	999,223,038

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>391,370,820</u>	<u>347,494,751</u>	<u>376,264,108</u>
A011	PAY	<u>183,934,120</u>	<u>82,624,156</u>	<u>155,123,512</u>
A011-1	TOTAL PAY OF OFFICERS	<u>67,432,160</u>	<u>61,887,200</u>	<u>136,855,910</u>
A01101	Basic Pay Of Officer	64,808,160	58,808,000	134,168,160
A01102	Personal pay	1,275,000	1,496,000	1,338,750
A01103	Special pay	1,063,000	1,247,548	1,063,000
A01105	Qualification Pay	286,000	335,652	286,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>116,501,960</u>	<u>20,736,956</u>	<u>18,267,602</u>
A01151	Basic Pay of Other Staff	16,036,460	18,820,567	16,036,460
A01152	Personal pay	16,800	19,717	17,640
A01153	Special pay	10,100	11,853	10,302
A01156	Pay of contract staff	2,160,000	1,884,819	2,203,200
A01170	Others	98,278,600		
A012	ALLOWANCES	<u>207,436,700</u>	<u>264,870,595</u>	<u>221,140,596</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>202,627,700</u>	<u>260,061,595</u>	<u>216,328,616</u>
A01201	Senior post Allowance	245,300	287,887	245,300
A01202	House Rent Allowance	530,200	622,249	530,200
A01203	Conveyance Allowance	1,860,000	2,182,917	1,897,200
A01206	Local Compensatory Allowance	48,000	56,333	48,000
A01207	Washing Allowance	27,000	31,688	27,000
A01208	Dress Allowance	16,000	18,778	16,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	30,912,000	36,278,667	30,912,000
A0120Q	Fixed Daily Allowance	88,200	103,513	88,200
A01211	Hill Allowance	80,000	93,889	80,000
A01212	Telecommunication allowance	824,000	967,056	824,000
A01216	Qualification allowance	88,500	103,865	88,500
A01217	Medical Allowance	2,108,000	2,473,972	2,108,000
A01222	Hardship allowance	10,000	11,736	10,000
A01224	Entertainment allowance	1,000,000	1,173,611	1,000,000
A01228	Orderly allowance	3,062,500	3,594,184	3,062,500
A01229	Special compensation allowance		5,000	5,200
A01235	Secretariat allowance	1,840,600	2,160,149	1,840,600
A01237	Design allowance	24,000	28,167	24,000
A01239	Special Allowance	87,140,000	102,268,472	87,140,000
A0123E	Executive Allowance		500,000	497,582
A0123K	Superior Executive Allowance	8,054,400	9,452,733	8,215,488

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01240	Utility Allowance for Gas	3,763,000	4,416,299	3,763,000
A01241	Utility Allowance for Electricity	3,763,000	4,416,299	3,763,000
A0124C	Disparity Reduction Allowance			82,222
A0124R	Adhoc Relief 2022	6,648,000	7,802,166	6,648,000
A0124X	Adhoc Relief Allowance 2023	23,951,900	28,110,216	23,951,900
A01259	Fuel Allowance	17,000	17,000	17,000
A0125B	Special Balochistan Allowance		100,000	880,600
A0125E	Adhoc Relief Allowance-2024		21,653,423	12,037,024
A01265	Cash Handling Allowance	1,000	1,174	1,000
A01270	Other	26,525,100	31,130,152	26,525,100
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,809,000</u>	<u>4,809,000</u>	<u>4,811,980</u>
A01271	Overtime allowance	149,000	149,000	151,980
A01274	Medical charges	2,500,000	2,500,000	2,500,000
A01277	Contingent paid staff	2,160,000	2,160,000	2,160,000
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS		<u>900,000</u>	
A021	FEASIBILITY STUDIES		<u>900,000</u>	
A02102	Consultant based Feasibility Studies		900,000	
A03	TOTAL OPERATING EXPENSES	<u>24,815,900</u>	<u>45,615,900</u>	<u>20,305,930</u>
A032	COMMUNICATIONS	<u>1,353,000</u>	<u>1,353,000</u>	<u>891,000</u>
A03201	Postage and Telegraph	33,000	33,000	33,000
A03202	Telephone and trunk call	1,320,000	1,320,000	858,000
A033	UTILITIES	<u>19,200</u>	<u>19,200</u>	<u>9,600</u>
A03304	Hot and cold weather charges	19,200	19,200	9,600
A036	MOTOR VEHICLES	<u>220,000</u>	<u>220,000</u>	
A03603	Registration	220,000	220,000	
A038	TRAVEL & TRANSPORTATION	<u>19,080,000</u>	<u>36,180,000</u>	<u>16,296,000</u>
A03805	Travelling Allowance	4,380,000	7,880,000	3,066,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	14,700,000	28,300,000	13,230,000

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A039	GENERAL	<u>4,143,700</u>	<u>7,843,700</u>	<u>3,109,330</u>
A03901	Stationery	2,013,700	3,013,700	1,812,330
A03902	Printing & Publication	66,000	66,000	59,400
A03905	Newspapers Periodicals & Books	200,000	200,000	
A03906	Uniforms and protective clothing	264,000	264,000	237,600
A03970	Others	600,000	3,300,000	
A03983	Expenditure Tracking/ Monitoring	1,000,000	1,000,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000,000</u>
A052	GRANTS-DOMESTIC			<u>600,000,000</u>
A05270	To Others			600,000,000
A06	TOTAL TRANSFERS	<u>1,400,000</u>	<u>4,087,340</u>	
A061	SCHOLARSHIP		<u>2,687,340</u>	
A06103	Cash Awards		2,687,340	
A063	ENTERTAINMENT & GIFTS	<u>1,400,000</u>	<u>1,400,000</u>	
A06301	Entertainments & Gifts	1,400,000	1,400,000	
A09	TOTAL PHYSICAL ASSETS	<u>80,160,000</u>	<u>80,160,000</u>	
A092	COMPUTER EQUIPMENT	<u>8,400,000</u>	<u>8,400,000</u>	
A09203	I.T. Equipment	8,400,000	8,400,000	
A095	PURCHASE OF TRANSPORT	<u>69,360,000</u>	<u>69,360,000</u>	
A09501	Transport	69,360,000	69,360,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>2,400,000</u>	<u>2,400,000</u>	
A09701	Furniture and Fixtures	2,400,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>6,106,000</u>	<u>8,406,000</u>	<u>2,653,000</u>

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A130	TRANSPORT	<u>4,630,000</u>	<u>7,130,000</u>	<u>2,315,000</u>
A13001	Transport	4,630,000	7,130,000	2,315,000
A131	MACHINERY AND EQUIPMENT	<u>676,000</u>	<u>676,000</u>	<u>338,000</u>
A13101	Machinery & Equipment	676,000	676,000	338,000
A132	FURNITURE AND FIXTURE	<u>800,000</u>	<u>600,000</u>	
A13201	Furniture & Fixture	800,000	600,000	
NET TOTAL		503,852,720	486,663,991	999,223,038

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	17			17	
02	1			1	
04	15			15	
11	6			6	
12	5			5	
14	4			4	
15	2			2	
16	11			11	
17	17			17	
18	1			1	
20	8			8	
21	1			1	
TOTAL	88			88	

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>391,370,820</u>	<u>347,494,751</u>	<u>376,264,108</u>
A011	TOTAL PAY		<u>87</u>	<u>88</u>	<u>183,934,120</u>	<u>82,624,156</u>	<u>155,123,512</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>37</u>	<u>67,432,160</u>	<u>61,887,200</u>	<u>136,855,910</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>37</u>	<u>64,808,160</u>	<u>58,808,000</u>	<u>134,168,160</u>
C022	Chairman	(BPS-21)	1	1			
M054	Member	(BPS-20)	7	7			
M168	Member (Technical)	(BPS-20)	1	1			
D060	Deputy Secretary	(BPS-18)	1				
S559	Secretary (CMIT)	(BPS-18)		1			
P066	Private Secretary	(BPS-17)	11	11			
S026	Section Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	2	3			
A055	Assistant	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	8	8			
A01102	Personal pay				1,275,000	1,496,000	1,338,750
A01103	Special pay				1,063,000	1,247,548	1,063,000
A01105	Qualification Pay				286,000	335,652	286,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>116,501,960</u>	<u>20,736,956</u>	<u>18,267,602</u>
A01151	Total Basic Pay of Other Staff		<u>51</u>	<u>51</u>	<u>16,036,460</u>	<u>18,820,567</u>	<u>16,036,460</u>
D135	Draftsman	(BPS-16)	1	1			
C004	Cameraman	(BPS-15)	2	2			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)						
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	6	6			
D143	Driver	(BPS-04)	15	15			
D003	Daftari	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	17	17			
A01152	Personal pay				16,800	19,717	17,640
A01153	Special pay				10,100	11,853	10,302
A01156	Total Pay of contract staff				<u>2,160,000</u>	<u>1,884,819</u>	<u>2,203,200</u>
A01170	Others				98,278,600		
005	Lump sum Provision for Pay & Allowances				98,278,600		
A012	TOTAL ALLOWANCES				<u>207,436,700</u>	<u>264,870,595</u>	<u>221,140,596</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>202,627,700</u>	<u>260,061,595</u>	<u>216,328,616</u>
A01201	Senior post Allowance				245,300	287,887	245,300
A01202	House Rent Allowance				530,200	622,249	530,200
A01203	Conveyance Allowance				1,860,000	2,182,917	1,897,200
A01206	Local Compensatory Allowance				48,000	56,333	48,000
A01207	Washing Allowance				27,000	31,688	27,000
A01208	Dress Allowance				16,000	18,778	16,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				30,912,000	36,278,667	30,912,000
A0120Q	Fixed Daily Allowance				88,200	103,513	88,200
A01211	Hill Allowance				80,000	93,889	80,000
A01212	Telecommunication allowance				824,000	967,056	824,000
A01216	Qualification allowance				88,500	103,865	88,500
A01217	Medical Allowance				2,108,000	2,473,972	2,108,000
A01222	Hardship allowance				10,000	11,736	10,000
A01224	Entertainment allowance				1,000,000	1,173,611	1,000,000
A01228	Orderly allowance				3,062,500	3,594,184	3,062,500
A01229	Special compensation allowance					5,000	5,200
A01235	Secretariat allowance				1,840,600	2,160,149	1,840,600

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)					
A01237	Design allowance			24,000	28,167	24,000
A01239	Special Allowance			87,140,000	102,268,472	87,140,000
A0123E	Executive Allowance				500,000	497,582
A0123K	Superior Executive Allowance			8,054,400	9,452,733	8,215,488
A01240	Utility Allowance for Gas			3,763,000	4,416,299	3,763,000
A01241	Utility Allowance for Electricity			3,763,000	4,416,299	3,763,000
A0124C	Disparity Reduction Allowance					82,222
A0124R	Adhoc Relief 2022			6,648,000	7,802,166	6,648,000
A0124X	Adhoc Relief Allowance 2023			23,951,900	28,110,216	23,951,900
A01259	Fuel Allowance			17,000	17,000	17,000
A0125B	Special Balochistan Allowance				100,000	880,600
A0125E	Adhoc Relief Allowance-2024				21,653,423	12,037,024
A01265	Cash Handling Allowance			1,000	1,174	1,000
A01270	Other			26,525,100	31,130,152	26,525,100
033	Others House Requisition Allowance			26,525,100		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,809,000</u>	<u>4,809,000</u>	<u>4,811,980</u>
A01271	Overtime allowance			149,000	149,000	151,980
A01274	Medical charges			2,500,000	2,500,000	2,500,000
A01277	Contingent paid staff			2,160,000	2,160,000	2,160,000
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS				<u>900,000</u>	
A021	TOTAL FEASIBILITY STUDIES				<u>900,000</u>	
A02102	Consultant based Feasibility Studies				900,000	
A03	TOTAL OPERATING EXPENSES			<u>24,815,900</u>	<u>45,615,900</u>	<u>20,305,930</u>
A032	TOTAL COMMUNICATIONS			<u>1,353,000</u>	<u>1,353,000</u>	<u>891,000</u>
A03201	Postage and Telegraph			33,000	33,000	33,000
A03202	Telephone and trunk call			1,320,000	1,320,000	858,000

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)					
A033	TOTAL UTILITIES			<u>19,200</u>	<u>19,200</u>	<u>9,600</u>
A03304	Hot and cold weather charges			19,200	19,200	9,600
A036	TOTAL MOTOR VEHICLES			<u>220,000</u>	<u>220,000</u>	
A03603	Registration			220,000	220,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,080,000</u>	<u>36,180,000</u>	<u>16,296,000</u>
A03805	Travelling Allowance			4,380,000	7,880,000	3,066,000
A03807	P.O.L Charges A. planes H. coptors S. Cars M/Cycle			14,700,000	28,300,000	13,230,000
A039	TOTAL GENERAL			<u>4,143,700</u>	<u>7,843,700</u>	<u>3,109,330</u>
A03901	Stationery			2,013,700	3,013,700	1,812,330
A03902	Printing & Publication			66,000	66,000	59,400
A03905	Newspapers Periodicals & Books			200,000	200,000	
A03906	Uniforms and protective clothing			264,000	264,000	237,600
A03970	Others			600,000	3,300,000	
003	Others			600,000		
A03983	Expenditure Tracking/ Monitoring			1,000,000	1,000,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS					<u>600,000,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>600,000,000</u>
A05270	To Others					600,000,000
429	Development & Implemen: of Grvences redressal System					200,000,000
430	Development & Implementation M&E System					400,000,000
A06	TOTAL TRANSFERS			<u>1,400,000</u>	<u>4,087,340</u>	

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)					
A061	TOTAL SCHOLARSHIP				<u>2,687,340</u>	
A06103	Cash Awards				2,687,340	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>1,400,000</u>	<u>1,400,000</u>	
A06301	Entertainments & Gifts			1,400,000	1,400,000	
A09	TOTAL PHYSICAL ASSETS			<u>80,160,000</u>	<u>80,160,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>8,400,000</u>	<u>8,400,000</u>	
A09203	I.T. Equipment			8,400,000	8,400,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>69,360,000</u>	<u>69,360,000</u>	
A09501	Transport			69,360,000	69,360,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,400,000</u>	<u>2,400,000</u>	
A09701	Furniture and Fixtures			2,400,000	2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,106,000</u>	<u>8,406,000</u>	<u>2,653,000</u>
A130	TOTAL TRANSPORT			<u>4,630,000</u>	<u>7,130,000</u>	<u>2,315,000</u>
A13001	Transport			4,630,000	7,130,000	2,315,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>676,000</u>	<u>676,000</u>	<u>338,000</u>
A13101	Machinery & Equipment			676,000	676,000	338,000

BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGANS					
011104	ADMINISTRATIVE INSPECTION					
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)					
A132	TOTAL FURNITURE AND FIXTURE			<u>800,000</u>	<u>600,000</u>	
A13201	Furniture & Fixture			800,000	600,000	
CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)				503,852,720	486,663,991	999,223,038