

BC21029 (29)
FOREST & WILDLIFE
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	710	2,317,798,920	745,217,875	1,587,854,135	138,555,150	1,726,409,285
Uthal	378	152,364,000	197,896,969	171,706,111	6,640,900	178,347,011
Ziarat	228	171,671,000	125,308,037	180,959,952	5,411,900	186,371,852
Khuzdar	141	53,055,000	102,003,580	67,275,741	3,571,800	70,847,541
Loralai	132	74,827,000	82,899,000	84,011,555	3,354,250	87,365,805
Sibi	124	68,053,000	90,238,620	77,369,436	5,100,800	82,470,236
Mastung	123	67,460,000	74,454,862	73,421,214	5,372,500	78,793,714
Kalat	119	38,441,000	79,276,570	51,006,685	2,003,400	53,010,085
Turbat	94	33,367,000	58,761,300	41,270,966	3,158,200	44,429,166
Awaran	87	26,239,000	78,429,878	41,051,705	2,075,550	43,127,255
Kachhi	86	38,866,000	51,005,000	45,770,895	1,567,100	47,337,995
Washuk	79	26,148,000	63,967,000	35,434,386	2,295,550	37,729,936
Chaghai	79	28,448,000	50,714,000	35,416,034	2,063,800	37,479,834
Kharan	75	37,667,000	59,499,500	44,984,154	2,833,900	47,818,054
Gawadar	74	32,869,000	36,790,366	38,133,514	2,123,350	40,256,864
Zhob	73	44,492,000	47,493,475	46,882,545	4,171,400	51,053,945
Naseerabad	72	36,787,000	51,966,000	40,007,063	3,233,000	43,240,063
Jaffarabad	71	42,011,000	32,777,000	43,083,599	2,257,950	45,341,549
Kohlu	66	36,393,000	45,371,210	40,632,991	1,389,000	42,021,991
Qilla saifullah	66	41,950,000	38,675,900	36,857,135	2,226,600	39,083,735
Jhal Magsi	61	29,267,000	41,036,000	34,505,595	2,357,550	36,863,145
Sherani	60	32,378,000	39,064,200	34,763,631	1,424,250	36,187,881
Pishin	58	29,262,000	42,147,884	33,361,790	2,298,400	35,660,190
Nushki	56	24,173,000	48,442,000	31,267,550	2,336,650	33,604,200
Panjgoor	55	26,295,000	40,380,045	30,292,397	2,292,400	32,584,797
Harnai	54	19,426,000	32,567,000	21,470,782	1,518,350	22,989,132
Musa Khail	44	23,965,000	33,812,650	28,814,134	2,250,850	31,064,984
Qilla abdullah	42	20,254,000	23,744,169	22,303,581	1,399,000	23,702,581
Dera Bugti	41	24,666,000	26,527,000	25,646,808	1,933,350	27,580,158
Barkan	34	19,430,000	17,628,000	19,881,419	1,627,050	21,508,469
Dukki	27	13,694,000	10,054,000	14,210,913	331,700	14,542,613
Sohbat pur	16	1,085,000	6,699,000	3,882,931		3,882,931
Surab	15	3,432,000	16,747,000	7,087,404	886,700	7,974,104
Chaman	8	1,544,000	2,231,000	2,178,666	436,900	2,615,566
Usta Muhammad	2	1,184,000	820,000	1,250,759		1,250,759
Hub	1	841,000	5,706,000	1,635,736		1,635,736
TOTAL	3,451	3,639,802,920	2,500,352,090	3,095,683,912	220,499,250	3,316,183,162

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	Rs
Charged:	0
Voted:	3,316,183,162
Total:	3,316,183,162

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES		128,000	74,856
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING	177,206,000	230,842,833	197,335,844
042402 FORESTRY	3,462,596,920	2,269,381,257	3,118,772,462
TOTAL	3,639,802,920	2,500,352,090	3,316,183,162

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)	15,669,000	23,749,878	18,699,728
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)	8,202,000	49,148,000	21,223,278
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)	19,430,000	17,628,000	21,508,469
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)	18,873,000	24,443,000	21,212,145
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI	7,263,000	20,370,000	12,614,892
CM7029	DIVISIONAL FOREST OFFICER CHAMAN	1,544,000	2,231,000	2,615,566
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)	18,917,000	19,676,000	20,334,308
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)	5,749,000	6,851,000	7,245,850
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)	13,694,000	10,054,000	14,542,613
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)	27,394,000	22,529,366	29,543,054
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR	5,475,000	14,261,000	10,713,810
HB7007	DIVISIONAL FOREST OFFICER HUB	841,000	5,706,000	1,635,736
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)	19,426,000	32,567,000	22,989,132
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)	42,011,000	32,777,000	45,341,549
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)	24,449,000	29,295,000	28,551,053
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI	4,818,000	11,741,000	8,312,092

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)	38,866,000	51,005,000	47,337,995
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)	28,402,000	32,513,570	31,049,577
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT	10,039,000	46,763,000	21,960,508
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)	19,470,000	26,200,000	22,089,248
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN	11,979,000	26,501,000	18,250,508
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION	2,621,000	3,338,500	3,437,136
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)	24,415,000	28,303,580	26,694,151
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)	12,305,000	16,096,000	13,352,580
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR	16,335,000	57,604,000	30,800,810
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)	36,393,000	45,371,210	42,021,991
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)	44,608,000	42,525,000	49,093,824
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)	11,091,000	11,907,000	12,790,919
LI7161	SOIL CONSERVATION OFFICER LORALAI		128,000	74,856
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI	15,358,000	23,747,000	21,378,236
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)	22,379,000	31,189,650	28,264,058

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)	1,586,000	2,623,000	2,800,926
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)	31,675,000	37,849,254	36,934,133
MU7038	DIVISIONAL FOREST OFFICER-MASTUNG (OLD DDO MU4058)	23,685,000	25,899,000	26,961,330
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG	12,100,000	10,706,608	14,898,251
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)	24,702,000	37,019,000	28,907,491
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)	12,085,000	14,947,000	14,332,572
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)	17,734,000	27,342,000	20,604,503
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI	5,404,000	20,077,000	11,158,290
NI7128	SOIL CONSERVATOR OFFICER NUSHKI	1,035,000	1,023,000	1,841,407
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)	24,748,000	28,961,884	26,972,404
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN	4,514,000	13,186,000	8,687,786
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)	17,840,000	21,294,545	19,288,907
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR	6,064,000	13,874,000	9,967,181
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT	1,794,774,220	153,608,058	1,163,477,369
QA7174	CHIEF CONSERVATOR OF FOREST-NORTH QTA (OLD DDO QA4365)	73,373,000	82,812,679	75,189,527

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)	47,745,000	68,049,518	60,603,041
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)	68,527,000	72,445,050	76,987,062
QA7177	DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)	15,675,700	17,140,500	17,145,479
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)	19,944,000	16,557,000	21,226,176
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)	26,484,000	32,459,000	29,841,572
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)	18,683,000	19,475,349	20,300,157
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)	42,942,000	55,368,846	38,367,729
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)	17,205,000	26,729,000	19,076,393
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)	51,246,000	54,178,599	74,028,578
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)	51,644,000	47,430,690	48,041,864
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)	33,444,000	38,539,371	20,223,840
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)	12,352,000	10,225,715	13,120,726
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)	17,066,000	25,094,000	20,007,514
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)	7,867,000	7,782,500	8,537,626

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)	5,801,000	5,909,000	6,299,539
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)	6,456,000	6,423,000	7,065,776
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)	6,570,000	4,990,000	6,869,317
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)	20,254,000	23,744,169	23,702,581
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)	23,115,000	17,163,000	24,557,639
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH	10,483,000	12,793,900	12,511,972
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH	8,352,000	8,719,000	2,014,124
SB7052	DIVISIONAL FOREST OFFICER SURAB	3,432,000	16,747,000	7,974,104
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)	41,543,000	51,376,620	48,108,451
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)	15,354,000	16,682,000	16,501,332
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI	11,156,000	21,796,000	16,683,553
SI7198	SOIL CONSERVATOR OFFICER SIBI		384,000	1,176,900
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)	32,378,000	39,064,200	36,187,881
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR	1,085,000	6,699,000	3,882,931
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)	17,867,000	21,480,300	19,811,812

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TB7110	CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)	8,374,000	13,809,000	10,820,719
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT	3,541,000	19,050,000	9,734,476
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)	42,969,000	49,871,469	48,515,988
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)	61,700,000	70,628,000	69,026,493
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)	8,608,000	5,066,500	8,948,063
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA	35,480,000	68,045,000	47,925,275
US7005	DIVISIONAL FOREST OFFICER USTA MUHAMMAD	1,184,000	820,000	1,250,759
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)	16,913,000	29,673,000	19,350,503
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK	9,235,000	34,294,000	18,379,433
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)	33,037,000	33,404,475	36,349,525
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB	8,520,000	10,354,000	11,088,325
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)	2,935,000	3,735,000	3,616,095
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)	128,820,000	75,444,716	137,020,336
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)	14,279,000	14,589,996	15,765,132
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT	28,572,000	32,617,000	33,104,172

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
ZT7102	FOREST SCHOOL ZIARAT ZIARAT (OLD DDO ZT4001)		2,656,325	482,212
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)	2,368,000	5,532,000	3,204,249
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)	2,312,000	5,901,000	3,652,797
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)	3,597,000	3,460,000	4,041,162
LI7178	SOIL CONSERVATION OFFICER LORALAI	3,770,000	4,592,000	4,027,970
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)	2,391,000	5,211,500	3,328,709
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)	3,585,000	4,422,000	4,062,159
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)	3,607,000	4,286,000	3,931,192
TOTAL		3,639,802,920	2,500,352,090	3,316,183,162

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FOREST & WILDLIFE

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,391,705,920</u>	<u>2,230,090,664</u>	<u>3,095,683,912</u>
A011	PAY	<u>2,508,875,920</u>	<u>1,063,919,000</u>	<u>1,994,271,528</u>
A011-1	TOTAL PAY OF OFFICERS	<u>660,377,610</u>	<u>234,780,000</u>	<u>865,100,619</u>
A01101	Basic Pay Of Officer	657,381,610	234,322,000	861,906,911
A01102	Personal pay	2,624,000	161,000	2,755,200
A01103	Special pay	200,000	243,000	251,768
A01105	Qualification Pay	172,000	54,000	186,740
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,848,498,310</u>	<u>829,139,000</u>	<u>1,129,170,909</u>
A01151	Basic Pay of Other Staff	1,005,434,610	822,764,000	1,121,529,985
A01152	Personal pay	775,000	928,000	1,143,192
A01153	Special pay	2,017,700	465,000	2,046,932
A01156	Pay of contract staff	390,000	4,980,000	4,450,800
A01170	Others	839,881,000	2,000	
A012	ALLOWANCES	<u>882,830,000</u>	<u>1,166,171,664</u>	<u>1,101,412,384</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>830,178,000</u>	<u>1,108,680,000</u>	<u>1,048,613,784</u>
A01201	Senior post Allowance	165,000	12,000	165,000
A01202	House Rent Allowance	100,352,000	76,004,000	100,571,069
A01203	Conveyance Allowance	106,819,000	90,479,000	107,262,524
A01206	Local Compensatory Allowance	13,888,000	9,440,000	14,003,190
A01207	Washing Allowance	2,375,000	3,056,000	2,368,662
A01208	Dress Allowance	2,582,000	2,680,000	2,574,182
A0120K	Special Judicial Allowance	36,000		36,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	11,099,000		11,099,000
A0120Q	Fixed Daily Allowance	1,199,000	1,089,000	1,224,000
A01210	Risk Allowance	5,000	31,000	33,590
A01211	Hill Allowance	5,264,000	3,503,000	4,700,199
A01212	Telecommunication allowance		114,000	103,200
A01216	Qualification allowance	931,000	463,000	936,000
A01217	Medical Allowance	61,513,000	68,362,000	61,821,040
A0121B	Health Professional Allowance		9,000	7,200
A0121C	Additional Pay Allowance		219,000	
A0121W	Counter Terrorism Allowance		66,000	
A01222	Hardship allowance	266,000	113,000	268,460
A01224	Entertainment allowance	304,000	115,000	304,360
A01226	Computer allowance	155,000	157,000	166,780
A01228	Orderly allowance	347,000	150,000	347,000

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01229	Special compensation allowance	12,234,000	10,242,000	12,294,144
A0122N	Special Conveyance Allowance to Disbale Employee	464,000	1,095,000	472,400
A01233	Unattractive area allowance	1,000	2,000	2,120
A01235	Secretariat allowance	256,000	77,000	256,000
A01238	Charge allowance	146,000	59,000	182,396
A01239	Special Allowance	18,374,000	28,936,000	20,007,694
A0123E	Executive Allowance		527,000	247,120
A0123K	Superior Executive Allowance	8,304,000	5,707,000	8,304,000
A01240	Utility Allowance for Gas	2,491,000	1,345,000	2,491,000
A01241	Utility Allowance for Electricity	2,119,000	1,460,000	2,119,000
A01242	Consolidation Travelling Allowance	1,505,000	152,000	1,352,160
A01243	Special Travelling Allowance	778,000	102,000	665,000
A01244	Adhoc relief		1,000	
A0124C	Disparity Reduction Allowance	88,186,000	134,984,000	89,822,960
A0124R	Adhoc Relief 2022	135,153,000	104,194,000	135,563,096
A0124X	Adhoc Relief Allowance 2023	242,100,000	329,593,000	245,533,347
A01250	Incentive Allowance		3,000	930
A01252	Non Practising Allowance		46,000	18,296
A01253	Science Teaching Allowance		49,000	18,296
A0125B	Special Balochistan Allowance		1,439,000	811,211
A0125E	Adhoc Relief Allowance-2024		220,647,000	209,618,500
A01260	Ration Allowance		6,000	4,080
A01264	Technical Allowance		1,000	
A01265	Cash Handling Allowance	60,000	6,000	55,020
A01269	Basic Science Allowance		1,000	
A01270	Other	10,707,000	11,944,000	10,783,558
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>52,652,000</u>	<u>57,491,664</u>	<u>52,798,600</u>
A01271	Overtime allowance		32,000	30,600
A01274	Medical charges	25,000,000	28,994,664	25,000,000
A01277	Contingent paid staff	27,648,000	28,451,000	27,755,520
A01289	Teaching Allowance		9,000	8,400
A01299	Others	4,000	5,000	4,080
A03	TOTAL OPERATING EXPENSES	<u>113,938,000</u>	<u>133,228,483</u>	<u>118,913,650</u>
A032	COMMUNICATIONS	<u>5,489,000</u>	<u>5,254,000</u>	<u>3,787,550</u>
A03201	Postage and Telegraph	588,000	53,000	593,000
A03202	Telephone and trunk call	4,877,000	5,177,000	3,176,550
A03205	Courier and pilot service	24,000	24,000	18,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A033	UTILITIES	<u>18,029,000</u>	<u>18,059,000</u>	<u>16,966,500</u>
A03301	Gas	4,465,000	4,465,000	4,465,000
A03302	Water	1,460,000	1,460,000	1,470,000
A03303	Electricity	9,753,000	9,753,000	9,853,000
A03304	Hot and cold weather charges	2,351,000	2,381,000	1,178,500
A034	OCCUPANCY COSTS	<u>390,000</u>	<u>390,000</u>	<u>312,000</u>
A03402	Rent for office building	390,000	390,000	312,000
A038	TRAVEL & TRANSPORTATION	<u>54,519,000</u>	<u>57,682,689</u>	<u>46,377,900</u>
A03805	Travelling Allowance	14,371,000	8,934,689	10,094,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	40,148,000	48,748,000	36,283,200
A039	GENERAL	<u>35,511,000</u>	<u>51,842,794</u>	<u>51,469,700</u>
A03901	Stationery	7,616,000	8,497,494	6,872,400
A03902	Printing & Publication	1,663,000	614,500	1,505,700
A03906	Uniforms and protective clothing	2,228,000	2,258,000	2,010,600
A03917	Law charges	20,000	70,000	20,000
A03942	Cost of Other Stores	458,000	458,000	458,000
A03963	Feeding Diet Food Charges	1,237,000	1,237,000	1,237,000
A03970	Others	22,289,000	38,707,800	39,366,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A052	GRANTS-DOMESTIC	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	50,000,000	50,000,000
A06	TOTAL TRANSFERS	<u>400,000</u>	<u>2,470,294</u>	<u>400,000</u>
A061	SCHOLARSHIP		<u>1,520,294</u>	
A06103	Cash Awards		1,520,294	
A063	ENTERTAINMENT & GIFTS	<u>400,000</u>	<u>950,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts	400,000	950,000	400,000

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FOREST & WILDLIFE

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>48,100,000</u>	<u>48,100,000</u>	<u>23,000,000</u>
A095	PURCHASE OF TRANSPORT	<u>27,800,000</u>	<u>27,800,000</u>	<u>19,000,000</u>
A09501	Transport	27,800,000	27,800,000	19,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>12,200,000</u>	<u>12,200,000</u>	<u>4,000,000</u>
A09601	Plant and Machinery	12,200,000	12,200,000	4,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>8,100,000</u>	<u>8,100,000</u>	
A09701	Furniture and Fixtures	8,100,000	8,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>35,659,000</u>	<u>36,462,649</u>	<u>28,185,600</u>
A130	TRANSPORT	<u>17,642,000</u>	<u>17,385,649</u>	<u>14,113,600</u>
A13001	Transport	17,642,000	17,385,649	14,113,600
A131	MACHINERY AND EQUIPMENT	<u>6,536,000</u>	<u>7,066,000</u>	<u>6,551,000</u>
A13101	Machinery & Equipment	6,536,000	7,066,000	6,551,000
A132	FURNITURE AND FIXTURE	<u>3,561,000</u>	<u>4,091,000</u>	<u>3,561,000</u>
A13201	Furniture & Fixture	3,561,000	4,091,000	3,561,000
A133	BUILDINGS AND STRUCTURE	<u>7,920,000</u>	<u>7,920,000</u>	<u>3,960,000</u>
A13301	Office Buildings	7,920,000	4,120,000	3,960,000
A13302	Residential Buildings		3,800,000	
NET TOTAL		3,639,802,920	2,500,352,090	3,316,183,162

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	83			83	1,987,887,696
01	1376			1376	
02	8			8	
04	101			101	
05	1023			1023	
06	21			21	
07	179			179	
08	6			6	
09	41			41	
11	149			149	
12	20			20	
14	59			59	
15	9			9	
16	192			192	
17	116			116	
18	30			30	
19	21			21	
20	5			5	
(Contract)	12			12	
TOTAL	3451			3451	1,987,887,696

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042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES					
LI7161	SOIL CONSERVATION OFFICER LORALAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,000</u>	<u>74,856</u>
A011	TOTAL PAY				<u>55,000</u>	<u>32,520</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>55,000</u>	<u>32,520</u>
A01151	Total Basic Pay of Other Staff				<u>55,000</u>	<u>32,520</u>
A012	TOTAL ALLOWANCES				<u>73,000</u>	<u>42,336</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>73,000</u>	<u>42,336</u>
A01202	House Rent Allowance				6,000	3,209
A01203	Conveyance Allowance				8,000	4,284
A01211	Hill Allowance				1,000	480
A01217	Medical Allowance				6,000	3,600
A01229	Special compensation allowance				2,000	1,147
A0124C	Disparity Reduction Allowance				11,000	6,576
A0124R	Adhoc Relief 2022				6,000	3,286
A0124X	Adhoc Relief Allowance 2023				19,000	11,381
A0125E	Adhoc Relief Allowance-2024				14,000	8,373
SOIL CONSERVATION OFFICER LORALAI					128,000	74,856

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,884,000.</u>	<u>63,730,435.</u>	<u>56,969,691.</u>
A011	TOTAL PAY		86	87	<u>17,287,000.</u>	<u>27,836,000.</u>	<u>21,887,360.</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>1,953,000.</u>	<u>2,930,000.</u>	<u>2,751,414.</u>
A01101	Total Basic Pay Of Officer		3	4	<u>1,953,000.</u>	<u>2,930,000.</u>	<u>2,751,414.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A078	Assistant Conservator Wildlife	(BPS-17)		1			
A055	Assistant	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>15,334,000.</u>	<u>24,906,000.</u>	<u>19,135,946.</u>
A01151	Total Basic Pay of Other Staff		83	83	<u>15,314,000.</u>	<u>24,903,000.</u>	<u>19,114,946.</u>
S042	Senior Clerk	(BPS-14)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	5	5			
F043	Forest Guard	(BPS-05)	19	19			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
T063	Truck /Tanker Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	7	7			
C127	Cook	(BPS-01)	4	4			
G002	Game Watcher	(BPS-01)	24	24			

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)						
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
T062	Truck /Tanker Cleaner	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	10	10			
A01152	Personal pay				20,000	3,000	21,000
A012	TOTAL ALLOWANCES				<u>26,597,000</u>	<u>35,894,435</u>	<u>35,082,331</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,757,000</u>	<u>31,558,000</u>	<u>31,242,331</u>
A01202	House Rent Allowance				3,477,000	2,148,000	3,477,000
A01203	Conveyance Allowance				3,734,000	2,709,000	3,734,000
A01206	Local Compensatory Allowance				239,000	294,000	243,780
A01207	Washing Allowance				64,000	56,000	64,000
A01208	Dress Allowance				64,000	48,000	64,000
A0120Q	Fixed Daily Allowance				28,000	16,000	28,000
A01211	Hill Allowance				464,000	130,000	464,000
A01217	Medical Allowance				3,928,000	2,173,000	3,928,000
A01222	Hardship allowance				8,000	2,000	8,000
A01229	Special compensation allowance				17,000	16,000	17,000
A01233	Unattractive area allowance					2,000	1,120
A01239	Special Allowance				57,000	66,000	58,140
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				2,167,000	2,376,000	2,210,340
A0124R	Adhoc Relief 2022				2,782,000	1,789,000	2,782,000
A0124X	Adhoc Relief Allowance 2023				5,663,000	5,931,000	5,776,260
A0125E	Adhoc Relief Allowance-2024					13,802,000	8,321,691
A01265	Cash Handling Allowance				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,840,000</u>	<u>4,336,435</u>	<u>3,840,000</u>
A01274	Medical charges					528,435	
A01277	Contingent paid staff				3,840,000	3,808,000	3,840,000

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)				
A03	TOTAL OPERATING EXPENSES		<u>2,794,000</u>	<u>2,510,000</u>	<u>2,761,550</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>59,000</u>	<u>43,350</u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and trunk call		59,000	59,000	38,350
A033	TOTAL UTILITIES		<u>553,000</u>	<u>553,000</u>	<u>494,500</u>
A03301	Gas		80,000	80,000	80,000
A03302	Water		151,000	151,000	151,000
A03303	Electricity		205,000	205,000	205,000
A03304	Hot and cold weather charges		117,000	117,000	58,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>686,000</u>	<u>426,000</u>	<u>565,400</u>
A03805	Travelling Allowance		260,000		182,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		426,000	426,000	383,400
A039	TOTAL GENERAL		<u>1,491,000</u>	<u>1,472,000</u>	<u>1,658,300</u>
A03901	Stationery		132,000	132,000	118,800
A03902	Printing & Publication		19,000		17,100
A03906	Uniforms and protective clothing		176,000	176,000	158,400
A03942	Cost of Other Stores		6,000	6,000	6,000
A03963	Feeding Diet Food Charges		358,000	358,000	358,000
A03970	Others		800,000	800,000	1,000,000
003	Others		64,000		
013	Ohers-Showing Planting regeneration		500,000		500,000
014	Others-Expenditure in C/W with Protect		177,000		500,000
094	Demarcation		59,000		

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,067,000</u>	<u>909,083</u>	<u>871,800</u>
A130	TOTAL TRANSPORT			<u>976,000</u>	<u>818,083</u>	<u>780,800</u>
A13001	Transport			976,000	818,083	780,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture & Fixture			55,000	55,000	55,000
DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)				47,745,000	68,049,518	60,603,041

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,961,000</u>	<u>28,044,000</u>	<u>25,770,772</u>
A011	TOTAL PAY		39	39	<u>12,177,000</u>	<u>13,263,000</u>	<u>12,193,770</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,763,000</u>	<u>2,830,000</u>	<u>3,763,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,763,000</u>	<u>2,830,000</u>	<u>3,763,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,414,000</u>	<u>10,433,000</u>	<u>8,430,770</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>8,403,000</u>	<u>10,406,000</u>	<u>8,403,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	1	1			
F043	Forest Guard	(BPS-05)	2	2			
S150	Stock Assistant	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
T064	Tubewell Operator	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
S028	Security Guard	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	7	7			
G002	Game Watcher	(BPS-01)	5	5			
M016	Mali	(BPS-01)	5	5			

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
T062	Truck /Tanker Cleaner	(BPS-01)	1	1			
A01152	Personal pay				11,000	27,000	27,770
A012	TOTAL ALLOWANCES				<u>9,784,000</u>	<u>14,781,000</u>	<u>13,577,002</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,784,000</u>	<u>14,633,000</u>	<u>13,577,002</u>
A01202	House Rent Allowance				1,078,000	1,315,000	1,078,000
A01203	Conveyance Allowance				912,000	1,168,000	912,000
A01206	Local Compensatory Allowance				180,000	122,000	180,000
A01207	Washing Allowance				38,000	23,000	38,000
A01208	Dress Allowance				32,000	23,000	32,000
A0120Q	Fixed Daily Allowance				26,000	10,000	26,000
A01211	Hill Allowance				70,000	58,000	70,000
A01216	Qualification allowance				60,000		60,000
A01217	Medical Allowance				719,000	901,000	719,000
A01222	Hardship allowance				7,000	3,000	7,000
A01229	Special compensation allowance				8,000		8,000
A0122N	Special Conveyance Allowance to Disbalded Employee				42,000	48,000	42,840
A01239	Special Allowance				29,000		29,000
A01242	Consolidation Travelling Allowance				12,000		12,000
A0124C	Disparity Reduction Allowance				1,345,000	1,223,000	1,345,000
A0124R	Adhoc Relief 2022				2,139,000	907,000	2,139,000
A0124X	Adhoc Relief Allowance 2023				3,086,000	3,139,000	3,147,720
A0125E	Adhoc Relief Allowance-2024					5,693,000	3,730,442
A01265	Cash Handling Allowance				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>148,000</u>	
A01274	Medical charges					148,000	
A03	TOTAL OPERATING EXPENSES				<u>3,534,000</u>	<u>3,426,000</u>	<u>3,251,600</u>

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>		<u>2,000</u>
A03201	Postage and Telegraph			2,000		2,000
A033	TOTAL UTILITIES			<u>610,000</u>	<u>610,000</u>	<u>574,500</u>
A03301	Gas			196,000	196,000	196,000
A03302	Water			64,000	64,000	64,000
A03303	Electricity			279,000	279,000	279,000
A03304	Hot and cold weather charges			71,000	71,000	35,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,850,000</u>	<u>1,750,000</u>	<u>1,625,000</u>
A03805	Travelling Allowance			200,000	100,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,485,000
A039	TOTAL GENERAL			<u>1,072,000</u>	<u>1,066,000</u>	<u>1,050,100</u>
A03901	Stationery			45,000	45,000	40,500
A03902	Printing & Publication			6,000		5,400
A03906	Uniforms and protective clothing			28,000	28,000	25,200
A03963	Feeding Diet Food Charges			479,000	479,000	479,000
A03970	Others			514,000	514,000	500,000
003	Others			14,000		
013	Ohers-Showing Planting regeneration			500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>989,000</u>	<u>989,000</u>	<u>819,200</u>
A130	TOTAL TRANSPORT			<u>849,000</u>	<u>849,000</u>	<u>679,200</u>
A13001	Transport			849,000	849,000	679,200

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13101	Machinery & Equipment			73,000	73,000	73,000
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture & Fixture			67,000	67,000	67,000
	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)			26,484,000	32,459,000	29,841,572

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,744,000</u>	<u>39,801,707</u>	<u>34,230,079</u>
A011	TOTAL PAY		56	56	<u>14,092,000</u>	<u>18,989,000</u>	<u>16,530,962</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>9,109,000</u>	<u>10,711,000</u>	<u>9,334,724</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>9,109,000</u>	<u>10,674,000</u>	<u>9,319,984</u>
C324	Chief Conservator of Wildlife Balochistan	(BPS-20)	1	1			
C121	Conservator of Wildlife	(BPS-19)	1	1			
D207	Deputy Conservator of Wildlife	(BPS-18)	3	3			
A005	Accounts Officer	(BPS-17)	1	1			
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	4	4			
A01105	Qualification Pay					37,000	14,740
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>4,983,000</u>	<u>8,278,000</u>	<u>7,196,238</u>
A01151	Total Basic Pay of Other Staff		<u>42</u>	<u>42</u>	<u>4,969,000</u>	<u>8,273,000</u>	<u>7,181,538</u>
S042	Senior Clerk	(BPS-14)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)						
C064	Chowkidar	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	26	26			
N003	Naib Qasid	(BPS-01)	2	2			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	6	6			
A01152	Personal pay				14,000	5,000	14,700
A012	TOTAL ALLOWANCES				<u>13,652,000</u>	<u>20,812,707</u>	<u>17,699,117</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,348,000</u>	<u>18,587,000</u>	<u>15,395,117</u>
A01202	House Rent Allowance				1,275,000	1,931,000	1,300,500
A01203	Conveyance Allowance				655,000	1,539,000	668,100
A01206	Local Compensatory Allowance				94,000	136,000	95,880
A01207	Washing Allowance				24,000	22,000	24,000
A01208	Dress Allowance				24,000	19,000	24,000
A0120Q	Fixed Daily Allowance				10,000		10,000
A01211	Hill Allowance				37,000	55,000	37,740
A01216	Qualification allowance				120,000	114,000	120,000
A01217	Medical Allowance				471,000	1,070,000	480,420
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				13,000	10,000	13,000
A01226	Computer allowance				5,000		5,000
A01229	Special compensation allowance					12,000	11,405
A01239	Special Allowance				17,000	17,000	17,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				1,287,000	2,248,000	1,312,740
A0124R	Adhoc Relief 2022				2,321,000	1,527,000	2,321,000
A0124X	Adhoc Relief Allowance 2023				4,978,000	5,304,000	4,978,000
A0125E	Adhoc Relief Allowance-2024					4,582,000	3,959,332
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				7,000		7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,304,000</u>	<u>2,225,707</u>	<u>2,304,000</u>
A01274	Medical charges					145,707	
A01277	Contingent paid staff				2,304,000	2,080,000	2,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)					
A03	TOTAL OPERATING EXPENSES			<u>2,300,000</u>	<u>2,261,300</u>	<u>3,716,050</u>
A032	TOTAL COMMUNICATIONS			<u>94,000</u>	<u>87,000</u>	<u>63,550</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and trunk call			87,000	87,000	56,550
A033	TOTAL UTILITIES			<u>237,000</u>	<u>237,000</u>	<u>215,500</u>
A03301	Gas			89,000	89,000	89,000
A03302	Water			28,000	28,000	28,000
A03303	Electricity			77,000	77,000	77,000
A03304	Hot and cold weather charges			43,000	43,000	21,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,266,000</u>	<u>1,234,300</u>	<u>1,078,400</u>
A03805	Travelling Allowance			305,000	273,300	213,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			961,000	961,000	864,900
A039	TOTAL GENERAL			<u>703,000</u>	<u>703,000</u>	<u>2,358,600</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			44,000	44,000	39,600
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			571,000	571,000	2,239,000
003	Others			12,000		
013	Ohers-Showing Planting regeneration			239,000		239,000
014	Others-Expenditure in C/W with Protect			200,000		2,000,000
094	Demarcation			120,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)					
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A09	TOTAL PHYSICAL ASSETS			<u>12,400,000</u>	<u>12,400,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>7,400,000</u>	<u>7,400,000</u>	
A09501	Transport			7,400,000	7,400,000	
001	Purchase of Transport			5,000,000		
005	Motor Cycle			2,400,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>3,000,000</u>	
A09601	Plant and Machinery			3,000,000	3,000,000	
246	Purchase of Plant & Machinery for Subordiante Offices			3,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and Fixtures			2,000,000	2,000,000	
043	Purchase of Furniture & Fixture for Subordinate Offices			2,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>498,000</u>	<u>305,839</u>	<u>421,600</u>
A130	TOTAL TRANSPORT			<u>382,000</u>	<u>189,839</u>	<u>305,600</u>
A13001	Transport			382,000	189,839	305,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)					
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture & Fixture			80,000	80,000	80,000
CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)				42,942,000	55,368,846	38,367,729

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,982,000</u>	<u>23,013,000</u>	<u>17,780,114</u>
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>7,899,000</u>	<u>10,801,000</u>	<u>8,923,788</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,345,000</u>	<u>1,437,000</u>	<u>2,345,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,345,000</u>	<u>1,437,000</u>	<u>2,345,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>5,554,000</u>	<u>9,364,000</u>	<u>6,578,788</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>5,552,000</u>	<u>9,364,000</u>	<u>6,576,688</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
F043	Forest Guard	(BPS-05)	9	9			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	13	13			
N003	Naib Qasid	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	3	3			
A01152	Personal pay				2,000		2,100
A012	TOTAL ALLOWANCES				<u>7,083,000</u>	<u>12,212,000</u>	<u>8,856,326</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,931,000</u>	<u>10,868,000</u>	<u>7,704,326</u>
A01202	House Rent Allowance				882,000	1,451,000	899,640

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)					
A01203	Conveyance Allowance			671,000	873,000	684,420
A01206	Local Compensatory Allowance			117,000	203,000	119,340
A01207	Washing Allowance			32,000	52,000	32,000
A01208	Dress Allowance			25,000	40,000	25,500
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			60,000	105,000	61,200
A01217	Medical Allowance			457,000	643,000	466,140
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			8,000		8,000
A01239	Special Allowance			35,000		35,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			748,000	1,254,000	762,960
A0124R	Adhoc Relief 2022			1,060,000	1,278,000	1,060,000
A0124X	Adhoc Relief Allowance 2023			1,816,000	2,882,000	1,852,320
A0125E	Adhoc Relief Allowance-2024				2,042,000	1,647,806
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other				35,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,152,000</u>	<u>1,344,000</u>	<u>1,152,000</u>
A01277	Contingent paid staff			1,152,000	1,344,000	1,152,000
A03	TOTAL OPERATING EXPENSES			<u>1,601,000</u>	<u>1,598,000</u>	<u>1,805,400</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,100</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			14,000	14,000	9,100
A033	TOTAL UTILITIES			<u>179,000</u>	<u>179,000</u>	<u>150,500</u>
A03301	Gas			65,000	65,000	65,000
A03302	Water			5,000	5,000	5,000
A03303	Electricity			52,000	52,000	52,000
A03304	Hot and cold weather charges			57,000	57,000	28,500

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042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>561,000</u>	<u>561,000</u>	<u>504,900</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			561,000	561,000	504,900
A039	TOTAL GENERAL			<u>846,000</u>	<u>843,000</u>	<u>1,139,900</u>
A03901	Stationery			36,000	36,000	32,400
A03902	Printing & Publication			6,000	3,000	5,400
A03906	Uniforms and protective clothing			99,000	99,000	89,100
A03942	Cost of Other Stores			4,000	4,000	4,000
A03970	Others			701,000	701,000	1,009,000
003	Others			84,000		
013	Ohers-Showing Planting regeneration			509,000		509,000
014	Others-Expenditure in C/W with Protect			108,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>483,000</u>	<u>483,000</u>	<u>422,000</u>
A130	TOTAL TRANSPORT			<u>305,000</u>	<u>305,000</u>	<u>244,000</u>
A13001	Transport			305,000	305,000	244,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13101	Machinery & Equipment			145,000	145,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs Rs Rs

DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)	17,066,000	25,094,000	20,007,514
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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,777,000.</u>	<u>47,181,000.</u>	<u>45,276,288.</u>
A011	TOTAL PAY		110	111	<u>18,274,000.</u>	<u>20,370,000.</u>	<u>18,952,136.</u>
A011-1	TOTAL PAY OF OFFICERS		9	10	<u>5,621,000.</u>	<u>5,515,000.</u>	<u>5,621,000.</u>
A01101	Total Basic Pay Of Officer		9	10	<u>5,621,000.</u>	<u>5,515,000.</u>	<u>5,621,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A078	Assistant Conservator Wildlife	(BPS-17)	1	2			
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
F044	Forest Ranger	(BPS-16)	3	3			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		101	101	<u>12,653,000.</u>	<u>14,855,000.</u>	<u>13,331,136.</u>
A01151	Total Basic Pay of Other Staff		101	101	<u>12,653,000.</u>	<u>13,775,000.</u>	<u>13,331,136.</u>
S042	Senior Clerk	(BPS-14)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	1	1			
W020	Wireless Operator	(BPS-07)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	9	9			
F043	Forest Guard	(BPS-05)	3	3			
T042	Tractor Driver	(BPS-05)	2	2			
B028	Boat Operator	(BPS-04)	2	2			
J004	Jeep Driver	(BPS-04)	4	4			

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING						
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)						
M085	Motor Mechanic	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	48	48			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	14	14			
A01156	Total Pay of contract staff					<u>1,080,000</u>	
A012	TOTAL ALLOWANCES				<u>21,503,000</u>	<u>26,811,000</u>	<u>26,324,152</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,127,000</u>	<u>19,587,000</u>	<u>20,948,152</u>
A01202	House Rent Allowance				1,317,000	1,136,000	1,317,000
A01203	Conveyance Allowance				1,906,000	1,424,000	1,906,000
A01206	Local Compensatory Allowance				604,000	453,000	604,000
A01207	Washing Allowance				64,000	58,000	64,000
A01208	Dress Allowance				51,000	38,000	51,000
A0120Q	Fixed Daily Allowance				49,000	55,000	49,980
A01211	Hill Allowance				1,000		1,000
A01217	Medical Allowance				1,146,000	1,089,000	1,146,000
A01222	Hardship allowance				3,000	2,000	3,000
A01229	Special compensation allowance				12,000	13,000	12,240
A01239	Special Allowance				5,000	42,000	5,100
A01242	Consolidation Travelling Allowance				69,000		69,000
A0124C	Disparity Reduction Allowance				2,038,000	2,485,000	2,078,760
A0124R	Adhoc Relief 2022				3,292,000	1,812,000	3,292,000
A0124X	Adhoc Relief Allowance 2023				5,523,000	6,311,000	5,633,460
A0125E	Adhoc Relief Allowance-2024					4,606,000	4,667,692
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				46,000	63,000	46,920
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,376,000</u>	<u>7,224,000</u>	<u>5,376,000</u>

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)					
A01277	Contingent paid staff			5,376,000	7,224,000	5,376,000
A03	TOTAL OPERATING EXPENSES			<u>2,402,000</u>	<u>2,197,000</u>	<u>2,568,300</u>
A032	TOTAL COMMUNICATIONS			<u>175,000</u>	<u>170,000</u>	<u>115,900</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			166,000	166,000	107,900
A03205	Courier and pilot service			4,000	4,000	3,000
A033	TOTAL UTILITIES			<u>380,000</u>	<u>380,000</u>	<u>344,500</u>
A03303	Electricity			309,000	309,000	309,000
A03304	Hot and cold weather charges			71,000	71,000	35,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,172,000</u>	<u>979,000</u>	<u>1,004,400</u>
A03805	Travelling Allowance			252,000	59,000	176,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	920,000	828,000
A039	TOTAL GENERAL			<u>675,000</u>	<u>668,000</u>	<u>1,103,500</u>
A03901	Stationery			94,000	94,000	84,600
A03902	Printing & Publication			7,000		6,300
A03906	Uniforms and protective clothing			44,000	44,000	39,600
A03970	Others			530,000	530,000	973,000
003	Others			57,000		
013	Ohers-Showing Planting regeneration			473,000		473,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>790,000</u>	<u>493,469</u>	<u>671,400</u>

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FOREST & WILDLIFE

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING					
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)					
A130	TOTAL TRANSPORT			<u>593,000</u>	<u>296,469</u>	<u>474,400</u>
A13001	Transport			593,000	296,469	474,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13101	Machinery & Equipment			145,000	145,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture & Fixture			52,000	52,000	52,000
	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)			42,969,000	49,871,469	48,515,988

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,318,000</u>	<u>22,581,378</u>	<u>17,575,878</u>
A011	TOTAL PAY		41	41	<u>7,205,000</u>	<u>10,049,000</u>	<u>8,998,472</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,711,000</u>	<u>770,000</u>	<u>1,711,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,711,000</u>	<u>770,000</u>	<u>1,711,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>5,494,000</u>	<u>9,279,000</u>	<u>7,287,472</u>
A01151	Total Basic Pay of Other Staff		38	38	<u>5,494,000</u>	<u>9,279,000</u>	<u>7,287,472</u>
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
R011	Ranger Wildlife	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	5	5			
F043	Forest Guard	(BPS-05)	16	16			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
C340	Cook (Contingent)	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S455	Sweeper (Contingent)	(BPS-01)	1	1			

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)						
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,113,000</u>	<u>12,532,378</u>	<u>8,577,406</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,345,000</u>	<u>10,079,000</u>	<u>7,809,406</u>
A01202	House Rent Allowance				783,000	727,000	783,000
A01203	Conveyance Allowance				980,000	925,000	980,000
A01206	Local Compensatory Allowance				283,000	154,000	283,000
A01207	Washing Allowance				36,000	24,000	36,000
A01208	Dress Allowance				36,000	21,000	36,000
A0120Q	Fixed Daily Allowance				16,000	17,000	16,000
A01211	Hill Allowance				53,000		
A01217	Medical Allowance				733,000	735,000	733,000
A01222	Hardship allowance				1,000	2,000	1,020
A01239	Special Allowance				7,000	141,000	7,140
A01242	Consolidation Travelling Allowance				16,000		
A01243	Special Travelling Allowance				113,000		
A0124C	Disparity Reduction Allowance				632,000	1,606,000	644,640
A0124R	Adhoc Relief 2022				978,000	970,000	978,000
A0124X	Adhoc Relief Allowance 2023				1,665,000	3,089,000	1,698,300
A0125E	Adhoc Relief Allowance-2024					1,626,000	1,600,046
A01270	Other				13,000	42,000	13,260
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>768,000</u>	<u>2,453,378</u>	<u>768,000</u>
A01274	Medical charges					1,109,378	
A01277	Contingent paid staff				768,000	1,344,000	768,000
A03	TOTAL OPERATING EXPENSES				<u>1,134,000</u>	<u>1,013,000</u>	<u>931,450</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>27,000</u>	<u>22,050</u>
A03201	Postage and Telegraph				4,000		4,000
A03202	Telephone and trunk call				22,000	22,000	14,300
A03205	Courier and pilot service				5,000	5,000	3,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)					
A033	TOTAL UTILITIES			<u>121,000</u>	<u>121,000</u>	<u>109,000</u>
A03302	Water			36,000	36,000	36,000
A03303	Electricity			61,000	61,000	61,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>636,000</u>	<u>531,000</u>	<u>551,400</u>
A03805	Travelling Allowance			105,000		73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>346,000</u>	<u>334,000</u>	<u>249,000</u>
A03901	Stationery			32,000	32,000	28,800
A03902	Printing & Publication			12,000		10,800
A03906	Uniforms and protective clothing			66,000	66,000	59,400
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			230,000	230,000	144,000
003	Others			86,000		
013	Ohers-Showing Planting regeneration			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>155,500</u>	<u>192,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>61,500</u>	<u>98,400</u>
A13001	Transport			123,000	61,500	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)					
A13201	Furniture & Fixture			33,000	33,000	33,000
DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)				15,669,000	23,749,878	18,699,728

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,948,000</u>	<u>48,958,000</u>	<u>20,498,228</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>4,767,000</u>	<u>24,183,000</u>	<u>15,007,850</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,301,000</u>	<u>407,000</u>	<u>1,301,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,301,000</u>	<u>407,000</u>	<u>1,301,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>3,466,000</u>	<u>23,776,000</u>	<u>13,706,850</u>
A01151	Total Basic Pay of Other Staff		<u>38</u>	<u>38</u>	<u>3,466,000</u>	<u>23,776,000</u>	<u>13,706,850</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	34	34			
A012	TOTAL ALLOWANCES				<u>3,181,000</u>	<u>24,775,000</u>	<u>5,490,378</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,181,000</u>	<u>24,775,000</u>	<u>5,490,378</u>
A01202	House Rent Allowance				300,000	2,213,000	306,000
A01203	Conveyance Allowance				350,000	2,992,000	357,000
A01206	Local Compensatory Allowance				92,000	222,000	93,840
A01207	Washing Allowance				16,000	158,000	16,320
A01208	Dress Allowance				16,000	148,000	16,320
A01217	Medical Allowance				260,000	2,419,000	265,200
A0122N	Special Conveyance Allowance to Disbalded Employee					24,000	
A01239	Special Allowance					605,000	241,931
A0124C	Disparity Reduction Allowance				508,000	4,549,000	518,160
A0124R	Adhoc Relief 2022				356,000	2,388,000	363,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)					
A0124X	Adhoc Relief Allowance 2023			1,272,000	6,822,000	1,297,440
A0125E	Adhoc Relief Allowance-2024				2,089,000	2,003,827
A01270	Other			11,000	146,000	11,220
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)				8,202,000	49,148,000	21,223,278

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,540,000</u>	<u>15,984,000</u>	<u>19,881,419</u>
A011	TOTAL PAY		34	34	<u>10,150,000</u>	<u>8,074,000</u>	<u>10,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,292,000</u>	<u>812,000</u>	<u>3,292,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,292,000</u>	<u>812,000</u>	<u>3,292,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,858,000</u>	<u>7,262,000</u>	<u>7,242,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,858,000</u>	<u>6,878,000</u>	<u>6,858,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
F043	Forest Guard	(BPS-05)	8	8			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A01156	Total Pay of contract staff					<u>384,000</u>	<u>384,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)					
A012	TOTAL ALLOWANCES			<u>7,390,000</u>	<u>7,910,000</u>	<u>9,347,419</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,390,000</u>	<u>7,910,000</u>	<u>9,347,419</u>
A01202	House Rent Allowance			675,000	494,000	675,000
A01203	Conveyance Allowance			698,000	566,000	698,000
A01207	Washing Allowance			40,000	6,000	40,000
A01208	Dress Allowance			40,000	16,000	40,000
A0120Q	Fixed Daily Allowance			16,000	15,000	16,000
A01217	Medical Allowance			566,000	468,000	566,000
A01222	Hardship allowance			1,000	2,000	1,020
A01229	Special compensation allowance			193,000	188,000	193,000
A01239	Special Allowance			25,000		
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			1,085,000	1,015,000	1,085,000
A0124R	Adhoc Relief 2022			1,554,000	714,000	1,554,000
A0124X	Adhoc Relief Allowance 2023			2,488,000	2,532,000	2,537,760
A0125E	Adhoc Relief Allowance-2024				1,894,000	1,941,639
A01265	Cash Handling Allowance			1,000		
A03	TOTAL OPERATING EXPENSES			<u>1,697,000</u>	<u>1,534,000</u>	<u>1,450,650</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>71,000</u>	<u>51,150</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			71,000	71,000	46,150
A033	TOTAL UTILITIES			<u>178,000</u>	<u>178,000</u>	<u>166,000</u>
A03303	Electricity			154,000	154,000	154,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>738,000</u>	<u>580,000</u>	<u>632,600</u>
A03805	Travelling Allowance			158,000		110,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			580,000	580,000	522,000
A039	TOTAL GENERAL			<u>705,000</u>	<u>705,000</u>	<u>600,900</u>
A03901	Stationery			94,000	94,000	84,600
A03902	Printing & Publication			21,000	21,000	18,900
A03906	Uniforms and protective clothing			66,000	66,000	59,400
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			510,000	510,000	424,000
003	Others			14,000		
013	Ohers-Showing Planting regeneration			424,000		424,000
014	Others-Expenditure in C/W with Protect			72,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>110,000</u>	<u>176,400</u>
A130	TOTAL TRANSPORT			<u>83,000</u>		<u>66,400</u>
A13001	Transport			83,000		66,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture & Fixture			74,000	74,000	74,000
DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)				19,430,000	17,628,000	21,508,469

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,543,000</u>	<u>23,132,000</u>	<u>20,100,045</u>
A011	TOTAL PAY		42	42	<u>9,999,000</u>	<u>11,766,000</u>	<u>10,225,136</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,131,000</u>	<u>2,146,000</u>	<u>2,131,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,131,000</u>	<u>2,146,000</u>	<u>2,131,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>7,868,000</u>	<u>9,620,000</u>	<u>8,094,136</u>
A01151	Total Basic Pay of Other Staff		<u>38</u>	<u>38</u>	<u>7,868,000</u>	<u>9,620,000</u>	<u>8,094,136</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	4	4			
F045	Forester	(BPS-07)	7	7			
F043	Forest Guard	(BPS-05)	15	15			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
D003	Daftari	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,544,000</u>	<u>11,366,000</u>	<u>9,874,909</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,544,000</u>	<u>11,366,000</u>	<u>9,874,909</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)					
A01202	House Rent Allowance			847,000	749,000	847,000
A01203	Conveyance Allowance			857,000	939,000	857,000
A01206	Local Compensatory Allowance			19,000	8,000	19,000
A01207	Washing Allowance			33,000	86,000	33,660
A01208	Dress Allowance			34,000	20,000	34,000
A0120Q	Fixed Daily Allowance			16,000	26,000	16,320
A01211	Hill Allowance			80,000	17,000	80,000
A01217	Medical Allowance			654,000	727,000	654,000
A0121C	Additional Pay Allowance				92,000	
A01222	Hardship allowance			1,000		
A01229	Special compensation allowance			236,000	184,000	236,000
A01239	Special Allowance			3,000	200,000	3,060
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			935,000	1,484,000	953,700
A0124R	Adhoc Relief 2022			1,441,000	1,077,000	1,441,000
A0124X	Adhoc Relief Allowance 2023			2,367,000	3,517,000	2,414,340
A0125E	Adhoc Relief Allowance-2024				2,223,000	2,273,589
A01265	Cash Handling Allowance			1,000		
A01270	Other			12,000	17,000	12,240
A03	TOTAL OPERATING EXPENSES			<u>1,103,000</u>	<u>1,084,000</u>	<u>900,500</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>48,000</u>	<u>35,200</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			48,000	48,000	31,200
A033	TOTAL UTILITIES			<u>220,000</u>	<u>220,000</u>	<u>197,000</u>
A03302	Water			36,000	36,000	36,000
A03303	Electricity			138,000	138,000	138,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>376,000</u>	<u>376,000</u>	<u>313,200</u>
A03805	Travelling Allowance			126,000	126,000	88,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	225,000
A039	TOTAL GENERAL			<u>455,000</u>	<u>440,000</u>	<u>355,100</u>
A03901	Stationery			68,000	68,000	61,200
A03902	Printing & Publication			15,000		13,500
A03906	Uniforms and protective clothing			66,000	66,000	59,400
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			300,000	300,000	215,000
003	Others			14,000		
013	Ohers-Showing Planting regeneration			215,000		215,000
014	Others-Expenditure in C/W with Protect			71,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>227,000</u>	<u>211,600</u>
A130	TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>61,600</u>
A13001	Transport			77,000	77,000	61,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			97,000	97,000	97,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)				18,873,000	24,443,000	21,212,145

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,009,000</u>	<u>20,180,000</u>	<u>11,889,842</u>
A011	TOTAL PAY		31	31	<u>4,066,000</u>	<u>9,683,000</u>	<u>7,506,113</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>664,000</u>		<u>664,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>664,000</u>		<u>664,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>3,402,000</u>	<u>9,683,000</u>	<u>6,842,113</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>3,402,000</u>	<u>9,683,000</u>	<u>6,842,113</u>
F099	Forest Ranger Wildlife	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
R011	Ranger Wildlife	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	22	22			
A012	TOTAL ALLOWANCES				<u>2,943,000</u>	<u>10,497,000</u>	<u>4,383,729</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,943,000</u>	<u>10,497,000</u>	<u>4,383,729</u>
A01202	House Rent Allowance				235,000	844,000	239,700
A01203	Conveyance Allowance				279,000	1,125,000	284,580
A01207	Washing Allowance				13,000	143,000	13,260
A01208	Dress Allowance				13,000	25,000	13,260
A01211	Hill Allowance				7,000	8,000	7,140
A01217	Medical Allowance				218,000	891,000	222,360
A01229	Special compensation allowance				80,000	133,000	81,600
A01239	Special Allowance					345,000	142,559

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI					
A01244	Adhoc relief				1,000	
A0124C	Disparity Reduction Allowance			437,000	1,432,000	445,740
A0124R	Adhoc Relief 2022			688,000	1,094,000	701,760
A0124X	Adhoc Relief Allowance 2023			961,000	3,198,000	980,220
A0125E	Adhoc Relief Allowance-2024				1,231,000	1,239,310
A01270	Other			12,000	27,000	12,240
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI				7,263,000	20,370,000	12,614,892

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
CM7029	DIVISIONAL FOREST OFFICER CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,042,000	1,794,000	2,178,666
A011	TOTAL PAY		7	8	290,000	1,080,000	1,399,607
A011-1	TOTAL PAY OF OFFICERS		3	3	153,000	1,080,000	862,607
A01101	Total Basic Pay Of Officer		3	3	153,000	1,080,000	862,607
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	5	137,000		537,000
A01151	Total Basic Pay of Other Staff		4	4	137,000		137,000
F045	Forester	(BPS-07)	1	1			
F043	Forest Guard	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	1	1			
A01156	Total Pay of contract staff			1			400,000
F043	Forest Guard	(Contract)		1			
A012	TOTAL ALLOWANCES				752,000	714,000	779,059
A012-1	TOTAL REGULAR ALLOWANCES				752,000	714,000	779,059
A01202	House Rent Allowance				165,000	58,000	165,000
A01203	Conveyance Allowance				80,000	65,000	80,000
A01206	Local Compensatory Allowance				13,000		
A01207	Washing Allowance				17,000		
A01208	Dress Allowance				19,000		
A0120Q	Fixed Daily Allowance				11,000		
A01211	Hill Allowance				70,000		
A01217	Medical Allowance				120,000	20,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
CM7029	DIVISIONAL FOREST OFFICER CHAMAN					
A01222	Hardship allowance			1,000		
A01229	Special compensation allowance			70,000		
A01239	Special Allowance			10,000		
A0124C	Disparity Reduction Allowance				119,000	98,410
A0124R	Adhoc Relief 2022			98,000	73,000	98,000
A0124X	Adhoc Relief Allowance 2023			77,000	221,000	78,540
A0125E	Adhoc Relief Allowance-2024				158,000	139,109
A01265	Cash Handling Allowance			1,000		
A03	TOTAL OPERATING EXPENSES			<u>477,000</u>	<u>412,000</u>	<u>411,900</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>10,000</u>	<u>11,500</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			10,000	10,000	6,500
A033	TOTAL UTILITIES			<u>116,000</u>	<u>116,000</u>	<u>113,000</u>
A03302	Water			10,000	10,000	10,000
A03303	Electricity			100,000	100,000	100,000
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>200,000</u>	<u>215,000</u>
A03805	Travelling Allowance			50,000		35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000
A039	TOTAL GENERAL			<u>96,000</u>	<u>86,000</u>	<u>72,400</u>
A03901	Stationery			20,000	20,000	18,000
A03902	Printing & Publication			10,000		9,000
A03906	Uniforms and protective clothing			6,000	6,000	5,400
A03970	Others			60,000	60,000	40,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			40,000		40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
CM7029	DIVISIONAL FOREST OFFICER CHAMAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery & Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture & Fixture			10,000	10,000	10,000
DIVISIONAL FOREST OFFICER CHAMAN				1,544,000	2,231,000	2,615,566

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,485,000</u>	<u>17,054,000</u>	<u>19,126,008</u>
A011	TOTAL PAY		30	30	<u>9,496,000</u>	<u>8,675,000</u>	<u>9,523,120</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,235,000</u>	<u>2,215,000</u>	<u>2,235,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,235,000</u>	<u>2,215,000</u>	<u>2,235,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,261,000</u>	<u>6,460,000</u>	<u>7,288,120</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>7,261,000</u>	<u>6,432,000</u>	<u>7,261,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	12	12			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					28,000	27,120
A012	TOTAL ALLOWANCES				<u>7,989,000</u>	<u>8,379,000</u>	<u>9,602,888</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,989,000</u>	<u>8,379,000</u>	<u>9,602,888</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)					
A01202	House Rent Allowance			706,000	473,000	706,000
A01203	Conveyance Allowance			790,000	637,000	790,000
A01206	Local Compensatory Allowance			35,000	4,000	35,000
A01207	Washing Allowance			20,000	7,000	20,000
A01208	Dress Allowance			27,000	21,000	27,000
A0120Q	Fixed Daily Allowance			19,000	10,000	19,000
A01211	Hill Allowance			520,000		
A01217	Medical Allowance			630,000	412,000	630,000
A01222	Hardship allowance			2,000	2,000	2,000
A01229	Special compensation allowance			204,000	175,000	204,000
A01242	Consolidation Travelling Allowance			23,000		
A0124C	Disparity Reduction Allowance			846,000	964,000	862,920
A0124R	Adhoc Relief 2022			1,574,000	811,000	1,574,000
A0124X	Adhoc Relief Allowance 2023			2,566,000	2,761,000	2,617,320
A0125E	Adhoc Relief Allowance-2024				2,078,000	2,089,648
A01265	Cash Handling Allowance			1,000		
A01270	Other			26,000	24,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>1,195,000</u>	<u>1,185,000</u>	<u>995,900</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>12,000</u>	<u>11,800</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			12,000	12,000	7,800
A033	TOTAL UTILITIES			<u>213,000</u>	<u>213,000</u>	<u>181,500</u>
A03301	Gas			26,000	26,000	26,000
A03302	Water			13,000	13,000	13,000
A03303	Electricity			111,000	111,000	111,000
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>497,000</u>	<u>497,000</u>	<u>417,900</u>
A03805	Travelling Allowance			147,000	147,000	102,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	350,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)					
A039	TOTAL GENERAL			<u>469,000</u>	<u>463,000</u>	<u>384,700</u>
A03901	Stationery			53,000	53,000	47,700
A03902	Printing & Publication			6,000		5,400
A03906	Uniforms and protective clothing			44,000	44,000	39,600
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			360,000	360,000	286,000
003	Others			3,000		
013	Ohers-Showing Planting regeneration			286,000		286,000
014	Others-Expenditure in C/W with Protect			71,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>237,000</u>	<u>212,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)					
DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)				18,917,000	19,676,000	20,334,308

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,495,000</u>	<u>6,661,000</u>	<u>6,520,800</u>
A011	TOTAL PAY		11	11	<u>3,245,000</u>	<u>3,663,000</u>	<u>3,630,742</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>891,000</u>	<u>1,787,000</u>	<u>1,276,742</u>
A01101	Total Basic Pay Of Officer		1	1	<u>891,000</u>	<u>1,787,000</u>	<u>1,276,742</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,354,000</u>	<u>1,876,000</u>	<u>2,354,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,354,000</u>	<u>1,876,000</u>	<u>2,354,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	7	7			
A012	TOTAL ALLOWANCES				<u>2,250,000</u>	<u>2,998,000</u>	<u>2,890,058</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,250,000</u>	<u>2,998,000</u>	<u>2,890,058</u>
A01202	House Rent Allowance				308,000	194,000	308,000
A01203	Conveyance Allowance				280,000	245,000	280,000
A01206	Local Compensatory Allowance				7,000	23,000	7,140
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				9,000	10,000	9,180
A01217	Medical Allowance				180,000	158,000	180,000
A01222	Hardship allowance					1,000	600
A01229	Special compensation allowance				57,000	67,000	58,140
A01242	Consolidation Travelling Allowance				45,000		
A0124C	Disparity Reduction Allowance				345,000	407,000	351,900
A0124R	Adhoc Relief 2022				251,000	298,000	256,020
A0124X	Adhoc Relief Allowance 2023				758,000	905,000	773,160
A0125E	Adhoc Relief Allowance-2024					679,000	655,778

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)					
A01270	Other			7,000	8,000	7,140
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)				5,749,000	6,851,000	7,245,850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,247,000</u>	<u>9,726,000</u>	<u>14,210,913</u>
A011	TOTAL PAY		27	27	<u>5,588,000</u>	<u>4,453,000</u>	<u>5,614,020</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>488,000</u>	<u>553,000</u>	<u>514,020</u>
A01101	Total Basic Pay Of Officer		2	2	<u>488,000</u>	<u>553,000</u>	<u>514,020</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>5,100,000</u>	<u>3,900,000</u>	<u>5,100,000</u>
A01151	Total Basic Pay of Other Staff		<u>25</u>	<u>25</u>	<u>5,100,000</u>	<u>3,900,000</u>	<u>5,100,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	1	1			
F043	Forest Guard	(BPS-05)	18	18			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,659,000</u>	<u>5,273,000</u>	<u>8,596,893</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,659,000</u>	<u>5,273,000</u>	<u>8,596,893</u>
A01202	House Rent Allowance				881,000	399,000	881,000
A01203	Conveyance Allowance				1,148,000	513,000	1,148,000
A01206	Local Compensatory Allowance				125,000	121,000	125,000
A01207	Washing Allowance				55,000	22,000	55,000
A01208	Dress Allowance				59,000	23,000	59,000
A0120Q	Fixed Daily Allowance				9,000	10,000	9,180
A01211	Hill Allowance				170,000	48,000	170,000
A01217	Medical Allowance				880,000	374,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)					
A01229	Special compensation allowance				26,000	24,605
A01239	Special Allowance			204,000		
A01242	Consolidation Travelling Allowance			17,000		
A0124C	Disparity Reduction Allowance			1,803,000	816,000	1,803,000
A0124R	Adhoc Relief 2022			917,000	415,000	917,000
A0124X	Adhoc Relief Allowance 2023			1,391,000	1,420,000	1,418,820
A0125E	Adhoc Relief Allowance-2024				1,086,000	1,106,288
A03	TOTAL OPERATING EXPENSES			<u>381,000</u>	<u>317,000</u>	<u>276,700</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>10,000</u>	<u>11,500</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			10,000	10,000	6,500
A033	TOTAL UTILITIES			<u>59,000</u>	<u>59,000</u>	<u>54,000</u>
A03302	Water			5,000	5,000	5,000
A03303	Electricity			44,000	44,000	44,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>150,000</u>	<u>172,100</u>
A03805	Travelling Allowance			53,000		37,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	135,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>98,000</u>	<u>39,100</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03906	Uniforms and protective clothing			11,000	11,000	9,900
A03970	Others			65,000	65,000	4,000
003	Others			15,000		
013	Ohers-Showing Planting regeneration			50,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>11,000</u>	<u>55,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>		<u>44,000</u>
A13001	Transport			55,000		44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)				13,694,000	10,054,000	14,542,613

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,789,000</u>	<u>20,076,000</u>	<u>28,144,754</u>
A011	TOTAL PAY		49	49	<u>14,250,000</u>	<u>10,257,000</u>	<u>14,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,378,000</u>	<u>2,454,000</u>	<u>3,378,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,378,000</u>	<u>2,454,000</u>	<u>3,378,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>10,872,000</u>	<u>7,803,000</u>	<u>10,872,000</u>
A01151	Total Basic Pay of Other Staff		44	44	<u>10,872,000</u>	<u>7,803,000</u>	<u>10,872,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	5	5			
F043	Forest Guard	(BPS-05)	25	25			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>11,539,000</u>	<u>9,819,000</u>	<u>13,894,754</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,539,000</u>	<u>9,819,000</u>	<u>13,894,754</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)					
A01202	House Rent Allowance			1,541,000	777,000	1,541,000
A01203	Conveyance Allowance			1,240,000	632,000	1,240,000
A01206	Local Compensatory Allowance			41,000	25,000	41,000
A01207	Washing Allowance			48,000	26,000	48,000
A01208	Dress Allowance			21,000	11,000	21,000
A0120Q	Fixed Daily Allowance			16,000	16,000	16,000
A01217	Medical Allowance			800,000	479,000	800,000
A01222	Hardship allowance			2,000	3,000	2,040
A01229	Special compensation allowance			295,000	200,000	295,000
A0122N	Special Conveyance Allowance to Disbald Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			36,000		
A0124C	Disparity Reduction Allowance			1,616,000	1,121,000	1,616,000
A0124R	Adhoc Relief 2022			2,457,000	961,000	2,457,000
A0124X	Adhoc Relief Allowance 2023			3,382,000	3,141,000	3,382,000
A0125E	Adhoc Relief Allowance-2024				2,379,000	2,392,874
A01265	Cash Handling Allowance			1,000		
A01270	Other			1,000		
A03	TOTAL OPERATING EXPENSES			<u>1,428,000</u>	<u>1,376,366</u>	<u>1,238,900</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>60,000</u>	<u>43,200</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			58,000	58,000	37,700
A03205	Courier and pilot service			2,000	2,000	1,500
A033	TOTAL UTILITIES			<u>201,000</u>	<u>201,000</u>	<u>189,000</u>
A03302	Water			15,000	15,000	15,000
A03303	Electricity			162,000	162,000	162,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>732,000</u>	<u>684,366</u>	<u>612,600</u>
A03805	Travelling Allowance			231,000	183,366	161,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			501,000	501,000	450,900
A039	TOTAL GENERAL			<u>431,000</u>	<u>431,000</u>	<u>394,100</u>
A03901	Stationery			68,000	68,000	61,200
A03902	Printing & Publication			28,000	28,000	25,200
A03906	Uniforms and protective clothing			23,000	23,000	20,700
A03942	Cost of Other Stores			2,000	2,000	2,000
A03970	Others			310,000	310,000	285,000
003	Others			25,000		
013	Ohers-Showing Planting regeneration			285,000		285,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>177,000</u>	<u>159,400</u>
A130	TOTAL TRANSPORT			<u>88,000</u>	<u>88,000</u>	<u>70,400</u>
A13001	Transport			88,000	88,000	70,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)					
DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)				27,394,000	22,529,366	29,543,054

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,221,000</u>	<u>14,012,000</u>	<u>9,988,760</u>
A011	TOTAL PAY	25	25	<u>3,277,000</u>	<u>7,392,000</u>	<u>6,598,477</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>885,000</u>	<u>1,218,000</u>	<u>1,212,240</u>
A01101	Total Basic Pay Of Officer	2	2	<u>885,000</u>	<u>1,218,000</u>	<u>1,212,240</u>
A078	Assistant Conservator Wildlife (BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>2,392,000</u>	<u>6,174,000</u>	<u>5,386,237</u>
A01151	Total Basic Pay of Other Staff	23	23	<u>2,392,000</u>	<u>6,174,000</u>	<u>5,386,237</u>
J014	Junior Clerk (BPS-11)	1	1			
D058	Deputy Ranger Wildlife (BPS-05)	3	3			
C064	Chowkidar (BPS-01)	1	1			
G002	Game Watcher (BPS-01)	18	18			
A012	TOTAL ALLOWANCES			<u>1,944,000</u>	<u>6,620,000</u>	<u>3,390,283</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,944,000</u>	<u>6,620,000</u>	<u>3,390,283</u>
A01202	House Rent Allowance			152,000	653,000	155,040
A01203	Conveyance Allowance			138,000	595,000	140,760
A01206	Local Compensatory Allowance			6,000	25,000	6,120
A01207	Washing Allowance			8,000	26,000	8,160
A01208	Dress Allowance			8,000	26,000	8,160
A01217	Medical Allowance			76,000	437,000	77,520
A01222	Hardship allowance				2,000	1,200
A01229	Special compensation allowance			44,000	147,000	44,880
A0124C	Disparity Reduction Allowance			223,000	915,000	227,460
A0124R	Adhoc Relief 2022			285,000	528,000	290,700
A0124X	Adhoc Relief Allowance 2023			1,003,000	1,834,000	1,023,060

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR					
A0125E	Adhoc Relief Allowance-2024				1,370,000	1,406,203
A01270	Other			1,000	62,000	1,020
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>227,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR				5,475,000	14,261,000	10,713,810

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB7007	DIVISIONAL FOREST OFFICER HUB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>841,000</u>	<u>2,786,000</u>	<u>1,635,736</u>
A011	TOTAL PAY	1	1	<u>495,000</u>	<u>1,498,000</u>	<u>1,060,140</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>495,000</u>	<u>1,498,000</u>	<u>1,060,140</u>
A01101	Total Basic Pay Of Officer	1	1	<u>495,000</u>	<u>1,498,000</u>	<u>1,060,140</u>
D167	Divisional Forest Officer (BPS-17)	1	1			
A012	TOTAL ALLOWANCES			<u>346,000</u>	<u>1,288,000</u>	<u>575,596</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>346,000</u>	<u>1,288,000</u>	<u>575,596</u>
A01202	House Rent Allowance			49,000	71,000	49,000
A01203	Conveyance Allowance			50,000	105,000	51,000
A01206	Local Compensatory Allowance			16,000	11,000	16,000
A01217	Medical Allowance			18,000	39,000	18,360
A01239	Special Allowance				14,000	5,587
A0124C	Disparity Reduction Allowance			91,000	192,000	92,820
A0124R	Adhoc Relief 2022			46,000	135,000	46,920
A0124X	Adhoc Relief Allowance 2023			76,000	421,000	77,520
A0125E	Adhoc Relief Allowance-2024				300,000	218,389
A13	TOTAL REPAIRS AND MAINTENANCE				<u>2,920,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,920,000</u>	
A13301	Office Buildings				2,920,000	
DIVISIONAL FOREST OFFICER HUB				841,000	5,706,000	1,635,736

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,704,000</u>	<u>30,876,000</u>	<u>21,470,782</u>
A011	TOTAL PAY		54	54	<u>10,257,000</u>	<u>15,211,000</u>	<u>11,685,812</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,432,000</u>	<u>2,345,000</u>	<u>2,432,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,432,000</u>	<u>2,345,000</u>	<u>2,432,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>7,825,000</u>	<u>12,866,000</u>	<u>9,253,812</u>
A01151	Total Basic Pay of Other Staff		50	50	<u>7,818,000</u>	<u>12,866,000</u>	<u>9,246,462</u>
S042	Senior Clerk	(BPS-14)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	2	2			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
F043	Forest Guard	(BPS-05)	25	25			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
G002	Game Watcher	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A01152	Personal pay				7,000		7,350

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)					
A012	TOTAL ALLOWANCES			<u>7,447,000</u>	<u>15,665,000</u>	<u>9,784,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,447,000</u>	<u>15,665,000</u>	<u>9,784,970</u>
A01202	House Rent Allowance			843,000	1,184,000	843,000
A01203	Conveyance Allowance			756,000	1,537,000	771,120
A01206	Local Compensatory Allowance			12,000	222,000	12,240
A01207	Washing Allowance			40,000	37,000	40,000
A01208	Dress Allowance			90,000	19,000	90,000
A0120Q	Fixed Daily Allowance			2,000	10,000	2,040
A01211	Hill Allowance			6,000		6,000
A01217	Medical Allowance			538,000	1,208,000	548,760
A01222	Hardship allowance			7,000		7,000
A01229	Special compensation allowance			219,000	221,000	223,380
A01238	Charge allowance			144,000		144,000
A01239	Special Allowance				14,000	5,467
A01242	Consolidation Travelling Allowance			24,000	22,000	24,000
A0124C	Disparity Reduction Allowance			1,112,000	2,453,000	1,134,240
A0124R	Adhoc Relief 2022			1,384,000	1,442,000	1,384,000
A0124X	Adhoc Relief Allowance 2023			2,253,000	5,043,000	2,298,060
A0125E	Adhoc Relief Allowance-2024				2,180,000	2,234,343
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			16,000	73,000	16,320
A03	TOTAL OPERATING EXPENSES			<u>1,448,000</u>	<u>1,417,000</u>	<u>1,268,950</u>
A032	TOTAL COMMUNICATIONS			<u>97,000</u>	<u>93,000</u>	<u>64,450</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			93,000	93,000	60,450
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>128,000</u>
A03302	Water			5,000	5,000	5,000
A03303	Electricity			111,000	111,000	111,000
A03304	Hot and cold weather charges			24,000	24,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>626,000</u>	<u>608,000</u>	<u>544,400</u>
A03805	Travelling Allowance			95,000	77,000	66,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>585,000</u>	<u>576,000</u>	<u>532,100</u>
A03901	Stationery			94,000	94,000	84,600
A03902	Printing & Publication			9,000		8,100
A03906	Uniforms and protective clothing			66,000	66,000	59,400
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			410,000	410,000	374,000
003	Others			22,000		
013	Ohers-Showing Planting regeneration			374,000		374,000
014	Others-Expenditure in C/W with Protect			14,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>274,000</u>	<u>274,000</u>	<u>249,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			97,000	97,000	97,000
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture & Fixture			54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)					
DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)				19,426,000	32,567,000	22,989,132

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,496,000</u>	<u>30,466,000</u>	<u>43,083,599</u>
A011	TOTAL PAY		71	71	<u>23,156,000</u>	<u>14,941,000</u>	<u>23,168,291</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,586,000</u>	<u>2,175,000</u>	<u>4,586,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4 586 000</u>	<u>2 175 000</u>	<u>4 586 000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>18,570,000</u>	<u>12,766,000</u>	<u>18,582,291</u>
A01151	Total Basic Pay of Other Staff		66	66	<u>18 533 000</u>	<u>12 691 000</u>	<u>18 533 000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	8	8			
F043	Forest Guard	(BPS-05)	22	22			
T042	Tractor Driver	(BPS-05)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
C081	Cleaner	(BPS-01)	3	3			
G002	Game Watcher	(BPS-01)	7	7			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)						
M016	Mali	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	6	6			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	2	2			
A01152	Personal pay				37,000	75,000	49,291
A012	TOTAL ALLOWANCES				<u>16,340,000</u>	<u>15,525,000</u>	<u>19,915,308</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,572,000</u>	<u>14,757,000</u>	<u>19,147,308</u>
A01202	House Rent Allowance				1,172,000	806,000	1,172,000
A01203	Conveyance Allowance				1,575,000	1,000,000	1,575,000
A01206	Local Compensatory Allowance				43,000	9,000	43,000
A01207	Washing Allowance				58,000	43,000	58,000
A01208	Dress Allowance				58,000	43,000	58,000
A0120Q	Fixed Daily Allowance				51,000	32,000	51,000
A01211	Hill Allowance				1,000		1,000
A01217	Medical Allowance				1,152,000	756,000	1,152,000
A01222	Hardship allowance				2,000	2,000	2,000
A01226	Computer allowance				6,000		6,000
A01229	Special compensation allowance				397,000	288,000	397,000
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	42,840
A01239	Special Allowance				1,000	117,000	1,020
A0124C	Disparity Reduction Allowance				1,878,000	1,659,000	1,878,000
A0124R	Adhoc Relief 2022				3,627,000	1,402,000	3,627,000
A0124X	Adhoc Relief Allowance 2023				5,469,000	4,972,000	5,469,000
A0125E	Adhoc Relief Allowance-2024					3,518,000	3,573,648
A01270	Other				40,000	62,000	40,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>768,000</u>	<u>768,000</u>	<u>768,000</u>
A01277	Contingent paid staff				768,000	768,000	768,000
A03	TOTAL OPERATING EXPENSES				<u>2,278,000</u>	<u>2,074,000</u>	<u>2,045,550</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)					
A032	TOTAL COMMUNICATIONS			<u>107,000</u>	<u>97,000</u>	<u>73,050</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and trunk call			97,000	97,000	63,050
A033	TOTAL UTILITIES			<u>719,000</u>	<u>719,000</u>	<u>696,000</u>
A03301	Gas			88,000	88,000	88,000
A03302	Water			16,000	16,000	16,000
A03303	Electricity			569,000	569,000	569,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>729,000</u>	<u>561,000</u>	<u>622,500</u>
A03805	Travelling Allowance			168,000		117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			561,000	561,000	504,900
A039	TOTAL GENERAL			<u>723,000</u>	<u>697,000</u>	<u>654,000</u>
A03901	Stationery			135,000	135,000	121,500
A03902	Printing & Publication			26,000		23,400
A03906	Uniforms and protective clothing			99,000	99,000	89,100
A03970	Others			463,000	463,000	420,000
003	Others			43,000		
013	Ohers-Showing Planting regeneration			420,000		420,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>237,000</u>	<u>212,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)					
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)				42,011,000	32,777,000	45,341,549

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,622,000</u>	<u>27,640,000</u>	<u>26,918,553</u>
A011	TOTAL PAY		46	46	<u>12,393,000</u>	<u>13,826,000</u>	<u>13,718,336</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,567,000</u>	<u>1,329,000</u>	<u>2,567,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,567,000</u>	<u>1,329,000</u>	<u>2,567,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>9,826,000</u>	<u>12,497,000</u>	<u>11,151,336</u>
A01151	Total Basic Pay of Other Staff		43	43	<u>9,826,000</u>	<u>12,497,000</u>	<u>11,151,336</u>
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	4	4			
F043	Forest Guard	(BPS-05)	20	20			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>10,229,000</u>	<u>13,814,000</u>	<u>13,200,217</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,229,000</u>	<u>13,814,000</u>	<u>13,200,217</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)					
A01202	House Rent Allowance			969,000	922,000	969,000
A01203	Conveyance Allowance			987,000	1,116,000	987,000
A01206	Local Compensatory Allowance			23,000		23,000
A01207	Washing Allowance			43,000	50,000	43,000
A01208	Dress Allowance			40,000	47,000	40,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01210	Risk Allowance			5,000		5,000
A01211	Hill Allowance			72,000		72,000
A01217	Medical Allowance			803,000	897,000	803,000
A01222	Hardship allowance			4,000	1,000	4,000
A01229	Special compensation allowance			282,000	337,000	287,640
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,522,000	1,848,000	1,552,440
A0124R	Adhoc Relief 2022			1,977,000	1,474,000	1,977,000
A0124X	Adhoc Relief Allowance 2023			3,460,000	4,258,000	3,529,200
A0125E	Adhoc Relief Allowance-2024				2,799,000	2,865,477
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			23,000	55,000	23,460
A03	TOTAL OPERATING EXPENSES			<u>1,585,000</u>	<u>1,413,000</u>	<u>1,415,100</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>78,000</u>	<u>57,700</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and trunk call			78,000	78,000	50,700
A033	TOTAL UTILITIES			<u>178,000</u>	<u>178,000</u>	<u>166,000</u>
A03303	Electricity			154,000	154,000	154,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A034	TOTAL OCCUPANCY COSTS			<u>110,000</u>	<u>110,000</u>	<u>88,000</u>
A03402	Rent for office building			110,000	110,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>668,000</u>	<u>531,000</u>	<u>573,800</u>
A03805	Travelling Allowance			137,000		95,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>544,000</u>	<u>516,000</u>	<u>529,600</u>
A03901	Stationery			116,000	116,000	104,400
A03902	Printing & Publication			28,000		25,200
A03970	Others			400,000	400,000	400,000
013	Ohers-Showing Planting regeneration			400,000		400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>242,000</u>	<u>217,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture & Fixture			58,000	58,000	58,000
DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)				24,449,000	29,295,000	28,551,053

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,564,000</u>	<u>11,551,000</u>	<u>7,587,042</u>
A011	TOTAL PAY		15	15	<u>2,361,000</u>	<u>5,690,000</u>	<u>4,401,793</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>732,000</u>	<u>1,542,000</u>	<u>1,213,945</u>
A01101	Total Basic Pay Of Officer		2	2	<u>732,000</u>	<u>1,542,000</u>	<u>1,213,945</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,629,000</u>	<u>4,148,000</u>	<u>3,187,848</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>1,629,000</u>	<u>4,148,000</u>	<u>3,187,848</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>2,203,000</u>	<u>5,861,000</u>	<u>3,185,249</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,203,000</u>	<u>5,861,000</u>	<u>3,185,249</u>
A01202	House Rent Allowance				142,000	420,000	144,840
A01203	Conveyance Allowance				234,000	559,000	238,680
A01206	Local Compensatory Allowance				15,000	10,000	15,000
A01207	Washing Allowance				10,000	25,000	10,200
A01208	Dress Allowance				10,000	25,000	10,200
A01210	Risk Allowance					18,000	18,000
A01217	Medical Allowance				163,000	413,000	166,260
A01229	Special compensation allowance				50,000	147,000	51,000
A0124C	Disparity Reduction Allowance				352,000	972,000	359,040
A0124R	Adhoc Relief 2022				276,000	546,000	281,520
A0124X	Adhoc Relief Allowance 2023				942,000	1,697,000	960,840

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI					
A0125E	Adhoc Relief Allowance-2024				1,004,000	920,489
A01270	Other			9,000	25,000	9,180
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI				4,818,000	11,741,000	8,312,092

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,018,000</u>	<u>49,507,000</u>	<u>45,770,895</u>
A011	TOTAL PAY		85	86	<u>20,636,000</u>	<u>24,256,000</u>	<u>24,080,520</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,374,000</u>	<u>2,419,000</u>	<u>3,374,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,374,000</u>	<u>2,419,000</u>	<u>3,374,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		81	82	<u>17,262,000</u>	<u>21,837,000</u>	<u>20,706,520</u>
A01151	Total Basic Pay of Other Staff		<u>81</u>	<u>81</u>	<u>17,053,000</u>	<u>21,837,000</u>	<u>20,097,520</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
F043	Forest Guard	(BPS-05)	26	26			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
S028	Security Guard	(BPS-02)	1	1			
B019	Beldar	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	2	2			
C127	Cook	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)						
G002	Game Watcher	(BPS-01)	24	24			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01153	Special pay				209,000		209,000
A01156	Total Pay of contract staff			1			<u>400,000</u>
C339	Class-IV Servant (Contingent)	(Contract)		1			
A012	TOTAL ALLOWANCES				<u>16,382,000</u>	<u>25,251,000</u>	<u>21,690,375</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,382,000</u>	<u>25,251,000</u>	<u>21,690,375</u>
A01202	House Rent Allowance				1,242,000	1,613,000	1,266,840
A01203	Conveyance Allowance				1,661,000	2,140,000	1,694,220
A01206	Local Compensatory Allowance				67,000	13,000	67,000
A01207	Washing Allowance				59,000	76,000	60,180
A01208	Dress Allowance				59,000	76,000	60,180
A0120Q	Fixed Daily Allowance				32,000	34,000	32,640
A01211	Hill Allowance					2,000	1,920
A01216	Qualification allowance				20,000		20,000
A01217	Medical Allowance				1,286,000	1,657,000	1,311,720
A01222	Hardship allowance				4,000	4,000	4,000
A01229	Special compensation allowance				402,000	432,000	410,040
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	48,000	42,840
A01239	Special Allowance				5,000	184,000	5,100
A0124C	Disparity Reduction Allowance				2,217,000	3,364,000	2,261,340
A0124R	Adhoc Relief 2022				3,447,000	2,546,000	3,447,000
A0124X	Adhoc Relief Allowance 2023				5,783,000	7,941,000	5,898,660
A0125E	Adhoc Relief Allowance-2024					5,017,000	5,049,575
A01270	Other				56,000	104,000	57,120
A03	TOTAL OPERATING EXPENSES				<u>1,458,000</u>	<u>1,255,000</u>	<u>1,234,900</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)					
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>88,000</u>	<u>64,200</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and trunk call			88,000	88,000	57,200
A033	TOTAL UTILITIES			<u>138,000</u>	<u>138,000</u>	<u>115,000</u>
A03303	Electricity			92,000	92,000	92,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>418,000</u>	<u>250,000</u>	<u>342,600</u>
A03805	Travelling Allowance			168,000		117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	225,000
A039	TOTAL GENERAL			<u>807,000</u>	<u>779,000</u>	<u>713,100</u>
A03901	Stationery			91,000	91,000	81,900
A03902	Printing & Publication			28,000		25,200
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			680,000	680,000	598,000
003	Others			22,000		
013	Others-Showing Planting regeneration			598,000		598,000
014	Others-Expenditure in C/W with Protect			60,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>243,000</u>	<u>332,200</u>
A130	TOTAL TRANSPORT			<u>289,000</u>	<u>142,000</u>	<u>231,200</u>
A13001	Transport			289,000	142,000	231,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)					
A13101	Machinery & Equipment			48,000	48,000	48,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)				38,866,000	51,005,000	47,337,995

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,867,000</u>	<u>30,246,000</u>	<u>29,771,227</u>
A011	TOTAL PAY		74	74	<u>14,969,000</u>	<u>14,643,000</u>	<u>14,969,800</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,409,000</u>	<u>760,000</u>	<u>3,409,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,409,000</u>	<u>760,000</u>	<u>3,409,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>11,560,000</u>	<u>13,883,000</u>	<u>11,560,800</u>
A01151	Total Basic Pay of Other Staff		<u>70</u>	<u>70</u>	<u>11,544,000</u>	<u>13,883,000</u>	<u>11,544,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	4	4			
F043	Forest Guard	(BPS-05)	50	50			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				16,000		16,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)					
A012	TOTAL ALLOWANCES			<u>11,898,000</u>	<u>15,603,000</u>	<u>14,801,427</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,898,000</u>	<u>15,603,000</u>	<u>14,801,427</u>
A01202	House Rent Allowance			1,247,000	1,064,000	1,247,000
A01203	Conveyance Allowance			1,419,000	1,418,000	1,419,000
A01206	Local Compensatory Allowance			1,011,000		1,011,000
A01207	Washing Allowance			89,000	32,000	89,000
A01208	Dress Allowance			123,000	30,000	123,000
A0120Q	Fixed Daily Allowance			19,000	20,000	19,380
A01211	Hill Allowance			192,000	139,000	192,000
A01217	Medical Allowance			1,062,000	1,042,000	1,062,000
A01222	Hardship allowance			2,000	4,000	2,000
A01229	Special compensation allowance			419,000	258,000	419,000
A01239	Special Allowance			21,000	139,000	21,420
A01242	Consolidation Travelling Allowance			14,000		14,000
A0124C	Disparity Reduction Allowance			1,216,000	2,187,000	1,240,320
A0124R	Adhoc Relief 2022			2,008,000	1,398,000	2,008,000
A0124X	Adhoc Relief Allowance 2023			3,055,000	4,999,000	3,116,100
A0125E	Adhoc Relief Allowance-2024				2,873,000	2,817,207
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,300,000</u>	<u>1,922,570</u>	<u>1,067,550</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>65,000</u>	<u>48,250</u>
A03201	Postage and Telegraph			6,000		6,000
A03202	Telephone and trunk call			65,000	65,000	42,250
A033	TOTAL UTILITIES			<u>243,000</u>	<u>273,000</u>	<u>219,500</u>
A03301	Gas			89,000	89,000	89,000
A03303	Electricity			107,000	107,000	107,000
A03304	Hot and cold weather charges			47,000	77,000	23,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>699,000</u>	<u>1,195,570</u>	<u>595,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)					
A03805	Travelling Allowance			168,000	364,570	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	831,000	477,900
A039	TOTAL GENERAL			<u>287,000</u>	<u>389,000</u>	<u>204,300</u>
A03901	Stationery			160,000	210,000	144,000
A03902	Printing & Publication			28,000		25,200
A03906	Uniforms and protective clothing			39,000	69,000	35,100
A03970	Others			60,000	110,000	
003	Others			21,000		
014	Others-Expenditure in C/W with Protect			39,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>345,000</u>	<u>210,800</u>
A130	TOTAL TRANSPORT			<u>121,000</u>	<u>171,000</u>	<u>96,800</u>
A13001	Transport			121,000	171,000	96,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>91,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	91,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>83,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	83,000	53,000
DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)				28,402,000	32,513,570	31,049,577

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,785,000</u>	<u>46,570,000</u>	<u>21,235,458</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>5,502,000</u>	<u>22,114,000</u>	<u>14,297,174</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>702,000</u>	<u>407,000</u>	<u>702,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>702,000</u>	<u>407,000</u>	<u>702,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>4,800,000</u>	<u>21,707,000</u>	<u>13,595,174</u>
A01151	Total Basic Pay of Other Staff		<u>43</u>	<u>43</u>	<u>4,800,000</u>	<u>21,707,000</u>	<u>13,595,174</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	39	39			
A012	TOTAL ALLOWANCES				<u>4,283,000</u>	<u>24,456,000</u>	<u>6,938,284</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,283,000</u>	<u>24,456,000</u>	<u>6,938,284</u>
A01202	House Rent Allowance				303,000	1,939,000	309,060
A01203	Conveyance Allowance				375,000	2,595,000	382,500
A01206	Local Compensatory Allowance				3,000		3,000
A01207	Washing Allowance				6,000	161,000	6,120
A01208	Dress Allowance				14,000	160,000	14,280
A01211	Hill Allowance				34,000	283,000	34,680
A01217	Medical Allowance				268,000	2,138,000	273,360
A01229	Special compensation allowance				106,000	236,000	108,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT					
A0122N	Special Conveyance Allowance to Disbalded Employee				32,000	
A01238	Charge allowance				37,000	36,396
A01239	Special Allowance				492,000	196,459
A0124C	Disparity Reduction Allowance	549,000		4,002,000		559,980
A0124R	Adhoc Relief 2022	966,000		2,155,000		985,320
A0124X	Adhoc Relief Allowance 2023	1,600,000		7,513,000		1,632,000
A0125E	Adhoc Relief Allowance-2024			2,653,000		2,336,829
A01270	Other	59,000		60,000		60,180
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>171,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph	5,000				5,000
A03202	Telephone and trunk call	15,000		15,000		9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas	55,000		55,000		55,000
A03302	Water	11,000		11,000		11,000
A03303	Electricity	55,000		55,000		55,000
A03304	Hot and cold weather charges	10,000		10,000		5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance	53,000				37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>25,000</u>	<u>525,200</u>
A03901	Stationery	22,000		22,000		19,800
A03902	Printing & Publication	6,000		3,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT				10,039,000	46,763,000	21,960,508

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,896,000</u>	<u>24,631,000</u>	<u>20,701,098</u>
A011	TOTAL PAY		35	35	<u>10,164,000</u>	<u>12,070,000</u>	<u>10,611,173</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,653,000</u>	<u>1,746,000</u>	<u>1,737,120</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,653,000</u>	<u>1,746,000</u>	<u>1,737,120</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,511,000</u>	<u>10,324,000</u>	<u>8,874,053</u>
A01151	Total Basic Pay of Other Staff		32	32	<u>8,511,000</u>	<u>10,215,000</u>	<u>8,822,645</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	4	4			
F043	Forest Guard	(BPS-05)	12	12			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F100	Field Watcher	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A01152	Personal pay					109,000	51,408

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)					
A012	TOTAL ALLOWANCES			<u>7,732,000</u>	<u>12,561,000</u>	<u>10,089,925</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,732,000</u>	<u>12,561,000</u>	<u>10,089,925</u>
A01202	House Rent Allowance			935,000	877,000	935,000
A01203	Conveyance Allowance			1,014,000	1,158,000	1,014,000
A01206	Local Compensatory Allowance			346,000	247,000	346,000
A01207	Washing Allowance			30,000	16,000	30,000
A01208	Dress Allowance			37,000	16,000	37,000
A0120Q	Fixed Daily Allowance			17,000	17,000	17,000
A01217	Medical Allowance			800,000	843,000	800,000
A01222	Hardship allowance			1,000	2,000	1,020
A01229	Special compensation allowance			3,000		3,000
A01239	Special Allowance			2,000	105,000	2,040
A01242	Consolidation Travelling Allowance			14,000		14,000
A0124C	Disparity Reduction Allowance			891,000	1,771,000	908,820
A0124R	Adhoc Relief 2022			1,394,000	1,153,000	1,394,000
A0124X	Adhoc Relief Allowance 2023			2,248,000	4,034,000	2,292,960
A01252	Non Practising Allowance				46,000	18,296
A01253	Science Teaching Allowance				46,000	18,296
A0125E	Adhoc Relief Allowance-2024				2,230,000	2,258,493
A03	TOTAL OPERATING EXPENSES			<u>1,157,000</u>	<u>1,152,000</u>	<u>1,035,750</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>25,000</u>	<u>21,250</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			25,000	25,000	16,250
A033	TOTAL UTILITIES			<u>348,000</u>	<u>348,000</u>	<u>336,000</u>
A03302	Water			21,000	21,000	21,000
A03303	Electricity			303,000	303,000	303,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>582,000</u>	<u>582,000</u>	<u>490,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)					
A03805	Travelling Allowance			168,000	168,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			414,000	414,000	372,600
A039	TOTAL GENERAL			<u>197,000</u>	<u>197,000</u>	<u>188,300</u>
A03901	Stationery			61,000	61,000	54,900
A03906	Uniforms and protective clothing			26,000	26,000	23,400
A03970	Others			110,000	110,000	110,000
013	Ohers-Showing Planting regeneration			110,000		110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>417,000</u>	<u>352,400</u>
A130	TOTAL TRANSPORT			<u>323,000</u>	<u>323,000</u>	<u>258,400</u>
A13001	Transport			323,000	323,000	258,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)				19,470,000	26,200,000	22,089,248

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,725,000</u>	<u>26,258,000</u>	<u>17,525,458</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>4,882,000</u>	<u>12,687,000</u>	<u>8,954,424</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,000,000</u>	<u>956,000</u>	<u>1,000,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,000,000</u>	<u>956,000</u>	<u>1,000,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>3,882,000</u>	<u>11,731,000</u>	<u>7,954,424</u>
A01151	Total Basic Pay of Other Staff		<u>28</u>	<u>28</u>	<u>3,882,000</u>	<u>11,731,000</u>	<u>7,954,424</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	24	24			
A012	TOTAL ALLOWANCES				<u>6,843,000</u>	<u>13,571,000</u>	<u>8,571,034</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,843,000</u>	<u>13,571,000</u>	<u>8,571,034</u>
A01202	House Rent Allowance				1,164,000	1,093,000	1,164,000
A01203	Conveyance Allowance				1,065,000	1,455,000	1,065,000
A01206	Local Compensatory Allowance				89,000	176,000	90,780
A01207	Washing Allowance				9,000	69,000	9,180
A01208	Dress Allowance				12,000	71,000	12,240
A01217	Medical Allowance				1,130,000	1,143,000	1,130,000
A01229	Special compensation allowance				510,000		510,000
A01239	Special Allowance					234,000	96,413
A0124C	Disparity Reduction Allowance				746,000	2,237,000	760,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN					
A0124R	Adhoc Relief 2022			895,000	1,243,000	895,000
A0124X	Adhoc Relief Allowance 2023			1,223,000	4,301,000	1,247,460
A0125E	Adhoc Relief Allowance-2024				1,549,000	1,590,041
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>221,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN						
A132	TOTAL FURNITURE AND FIXTURE				<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture				11,000	11,000	11,000
ASSISTANT CONSERVATOR OF WILDLIFE KHARAN					11,979,000	26,501,000	18,250,508

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,103,000</u>	<u>2,917,000</u>	<u>2,989,586</u>
A011	TOTAL PAY		4	4	<u>1,018,000</u>	<u>1,249,000</u>	<u>1,538,340</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>724,000</u>	<u>1,249,000</u>	<u>1,244,340</u>
A01101	Total Basic Pay Of Officer		1	1	<u>724,000</u>	<u>1,249,000</u>	<u>1,244,340</u>
C120	Conservator of Forests (BPS-19)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>294,000</u>		<u>294,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>294,000</u>		<u>294,000</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
D143	Driver (BPS-04)		1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,085,000</u>	<u>1,668,000</u>	<u>1,451,246</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>701,000</u>	<u>1,113,000</u>	<u>1,067,246</u>
A01202	House Rent Allowance				110,000	107,000	110,000
A01203	Conveyance Allowance				100,000	60,000	100,000
A01206	Local Compensatory Allowance				50,000	4,000	50,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				30,000		30,000
A01211	Hill Allowance				30,000		30,000
A01217	Medical Allowance				50,000	23,000	50,000
A01222	Hardship allowance				10,000		10,000
A01224	Entertainment allowance				20,000		20,000
A01226	Computer allowance				10,000		10,000
A01229	Special compensation allowance				25,000		25,000
A01242	Consolidation Travelling Allowance				10,000		10,000
A0124C	Disparity Reduction Allowance				85,000	214,000	86,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION					
A0124R	Adhoc Relief 2022				106,000	105,192
A0124X	Adhoc Relief Allowance 2023			151,000	349,000	154,020
A0125E	Adhoc Relief Allowance-2024				250,000	256,334
A01265	Cash Handling Allowance			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>	<u>555,000</u>	<u>384,000</u>
A01277	Contingent paid staff			384,000	555,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>430,000</u>	<u>361,000</u>	<u>370,550</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>109,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			5,000	5,000	5,000
A03303	Electricity			44,000	44,000	44,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>200,000</u>	<u>217,100</u>
A03805	Travelling Allowance			53,000		37,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>32,000</u>	<u>29,700</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			11,000		9,900
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>60,500</u>	<u>77,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION					
A130	TOTAL TRANSPORT			<u>55,000</u>	<u>27,500</u>	<u>44,000</u>
A13001	Transport			55,000	27,500	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
CONSERVATOR OF FOREST RAKHSHAN DIVISION				2,621,000	3,338,500	3,437,136

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,400,000</u>	<u>25,471,000</u>	<u>24,884,351</u>
A011	TOTAL PAY		60	60	<u>12,835,000</u>	<u>12,622,000</u>	<u>12,849,464</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,052,000</u>	<u>1,721,000</u>	<u>3,052,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,052,000</u>	<u>1,721,000</u>	<u>3,052,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>9,783,000</u>	<u>10,901,000</u>	<u>9,797,464</u>
A01151	Total Basic Pay of Other Staff		<u>56</u>	<u>56</u>	<u>9,661,000</u>	<u>10,844,000</u>	<u>9,661,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	9	9			
F043	Forest Guard	(BPS-05)	31	31			
J004	Jeep Driver	(BPS-04)	1	1			
T005	Tanker Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
C081	Cleaner	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A01152	Personal pay				44,000	57,000	58,464
A01156	Total Pay of contract staff				<u>78,000</u>		<u>78,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)					
A012	TOTAL ALLOWANCES			<u>9,565,000</u>	<u>12,849,000</u>	<u>12,034,887</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,565,000</u>	<u>12,849,000</u>	<u>12,034,887</u>
A01202	House Rent Allowance			1,253,000	869,000	1,253,000
A01203	Conveyance Allowance			1,442,000	1,025,000	1,442,000
A01206	Local Compensatory Allowance			462,000	336,000	462,000
A01207	Washing Allowance			8,000	21,000	8,160
A01208	Dress Allowance			30,000	43,000	30,600
A0120Q	Fixed Daily Allowance			12,000	26,000	12,240
A01211	Hill Allowance			208,000		208,000
A01217	Medical Allowance			1,150,000	854,000	1,150,000
A01222	Hardship allowance			2,000	1,000	2,000
A01242	Consolidation Travelling Allowance			38,000	43,000	38,000
A0124C	Disparity Reduction Allowance			1,013,000	1,819,000	1,033,260
A0124R	Adhoc Relief 2022			1,564,000	1,202,000	1,564,000
A0124X	Adhoc Relief Allowance 2023			2,382,000	4,213,000	2,429,640
A0125E	Adhoc Relief Allowance-2024				2,397,000	2,400,987
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,709,000</u>	<u>1,626,580</u>	<u>1,534,800</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>36,000</u>	<u>33,400</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and trunk call			36,000	36,000	23,400
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>195,500</u>
A03301	Gas			48,000	48,000	48,000
A03302	Water			30,000	30,000	30,000
A03303	Electricity			85,000	85,000	85,000
A03304	Hot and cold weather charges			65,000	65,000	32,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>749,000</u>	<u>706,580</u>	<u>640,500</u>
A03805	Travelling Allowance			168,000	125,580	117,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			581,000	581,000	522,900
A039	TOTAL GENERAL			<u>686,000</u>	<u>656,000</u>	<u>665,400</u>
A03901	Stationery			132,000	132,000	118,800
A03902	Printing & Publication			30,000		27,000
A03906	Uniforms and protective clothing			44,000	44,000	39,600
A03970	Others			480,000	480,000	480,000
013	Ohers-Showing Planting regeneration			480,000		480,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>275,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>	<u>155,000</u>	<u>124,000</u>
A13001	Transport			155,000	155,000	124,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			97,000	97,000	97,000
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture & Fixture			54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)					
DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)				24,415,000	28,303,580	26,694,151

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,098,000</u>	<u>13,959,000</u>	<u>12,315,630</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>7,626,000</u>	<u>7,028,000</u>	<u>7,626,800</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>5,062,000</u>	<u>3,272,000</u>	<u>5,062,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>5,062,000</u>	<u>3,272,000</u>	<u>5,062,000</u>
C120	Conservator of Forests (BPS-19)		1	1			
S187	Superintendent (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>2,564,000</u>	<u>3,756,000</u>	<u>2,564,800</u>
A01151	Total Basic Pay of Other Staff		<u>17</u>	<u>17</u>	<u>2,548,000</u>	<u>3,756,000</u>	<u>2,548,000</u>
R019	Regional Accountant (BPS-15)		1	1			
J014	Junior Clerk (BPS-11)		2	2			
F043	Forest Guard (BPS-05)		7	7			
J004	Jeep Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		2	2			
M016	Mali (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
A01152	Personal pay				16,000		16,800
A012	TOTAL ALLOWANCES				<u>3,472,000</u>	<u>6,931,000</u>	<u>4,688,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,472,000</u>	<u>6,931,000</u>	<u>4,688,830</u>
A01202	House Rent Allowance				210,000	480,000	214,200
A01203	Conveyance Allowance				259,000	608,000	264,180
A01206	Local Compensatory Allowance				78,000	171,000	79,560

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)					
A01207	Washing Allowance			2,000	18,000	2,040
A01208	Dress Allowance			6,000	23,000	6,120
A0120Q	Fixed Daily Allowance			8,000		8,000
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			187,000	417,000	190,740
A01222	Hardship allowance				5,000	2,400
A01224	Entertainment allowance			8,000		8,000
A0122N	Special Conveyance Allowance to Disbalded Employee			84,000	96,000	85,680
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			492,000	980,000	501,840
A0124R	Adhoc Relief 2022			819,000	670,000	819,000
A0124X	Adhoc Relief Allowance 2023			1,291,000	2,256,000	1,316,820
A0125E	Adhoc Relief Allowance-2024				1,207,000	1,162,250
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>	<u>891,000</u>	<u>821,350</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>63,000</u>	<u>47,150</u>
A03201	Postage and Telegraph			6,000		6,000
A03202	Telephone and trunk call			61,000	61,000	39,650
A03205	Courier and pilot service			2,000	2,000	1,500
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>598,000</u>	<u>540,000</u>	<u>506,600</u>
A03805	Travelling Allowance			158,000	100,000	110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	396,000
A039	TOTAL GENERAL			<u>290,000</u>	<u>284,000</u>	<u>265,600</u>
A03901	Stationery			94,000	94,000	84,600
A03902	Printing & Publication			6,000		5,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)					
A03906	Uniforms and protective clothing			44,000	44,000	39,600
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			140,000	140,000	130,000
003	Others			10,000		
013	Others-Showing Planting regeneration			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>1,246,000</u>	<u>215,600</u>
A130	TOTAL TRANSPORT			<u>152,000</u>	<u>152,000</u>	<u>121,600</u>
A13001	Transport			152,000	152,000	121,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13302	Residential Buildings				1,000,000	
CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)				12,305,000	16,096,000	13,352,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,081,000</u>	<u>57,361,000</u>	<u>30,075,760</u>
A011	TOTAL PAY		61	61	<u>8,772,000</u>	<u>27,366,000</u>	<u>19,125,767</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>759,000</u>	<u>812,000</u>	<u>807,600</u>
A01101	Total Basic Pay Of Officer		2	2	<u>759,000</u>	<u>812,000</u>	<u>807,600</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>8,013,000</u>	<u>26,554,000</u>	<u>18,318,167</u>
A01151	Total Basic Pay of Other Staff		59	59	<u>8,013,000</u>	<u>26,522,000</u>	<u>18,286,847</u>
J014	Junior Clerk	(BPS-11)	1	1			
R011	Ranger Wildlife	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	53	53			
A01152	Personal pay					32,000	31,320
A012	TOTAL ALLOWANCES				<u>7,309,000</u>	<u>29,995,000</u>	<u>10,949,993</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,309,000</u>	<u>29,995,000</u>	<u>10,949,993</u>
A01202	House Rent Allowance				520,000	2,344,000	530,400
A01203	Conveyance Allowance				602,000	3,095,000	614,040
A01206	Local Compensatory Allowance				186,000	878,000	189,720
A01207	Washing Allowance				5,000	131,000	5,100
A01208	Dress Allowance				11,000	143,000	11,220
A01217	Medical Allowance				463,000	2,545,000	472,260

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR					
A0122N	Special Conveyance Allowance to Disbalded Employee				20,000	
A0124C	Disparity Reduction Allowance			968,000	4,761,000	987,360
A0124R	Adhoc Relief 2022			1,679,000	2,751,000	1,712,580
A0124X	Adhoc Relief Allowance 2023			2,875,000	9,432,000	2,932,500
A0125E	Adhoc Relief Allowance-2024				3,895,000	3,494,813
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>221,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR				16,335,000	57,604,000	30,800,810

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,825,000</u>	<u>43,920,000</u>	<u>40,632,991</u>
A011	TOTAL PAY		66	66	<u>19,401,000</u>	<u>22,031,000</u>	<u>20,341,098</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,192,000</u>	<u>1,915,000</u>	<u>2,192,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,192,000</u>	<u>1,915,000</u>	<u>2,192,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>17,209,000</u>	<u>20,116,000</u>	<u>18,149,098</u>
A01151	Total Basic Pay of Other Staff		<u>62</u>	<u>62</u>	<u>17,198,000</u>	<u>20,089,000</u>	<u>18,122,789</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	23	23			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	21	21			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				11,000	27,000	26,309

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)					
A012	TOTAL ALLOWANCES			<u>15,424,000</u>	<u>21,889,000</u>	<u>20,291,893</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,424,000</u>	<u>21,889,000</u>	<u>20,291,893</u>
A01202	House Rent Allowance			1,208,000	1,374,000	1,208,000
A01203	Conveyance Allowance			1,393,000	1,793,000	1,420,860
A01207	Washing Allowance			25,000	25,000	25,000
A01208	Dress Allowance			61,000	81,000	62,220
A0120Q	Fixed Daily Allowance			21,000	19,000	21,000
A01217	Medical Allowance			1,200,000	1,393,000	1,200,000
A01222	Hardship allowance			2,000	1,000	2,000
A01229	Special compensation allowance			460,000	429,000	460,000
A01239	Special Allowance			22,000	141,000	22,440
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,922,000	2,543,000	1,960,440
A0124R	Adhoc Relief 2022			3,279,000	2,347,000	3,279,000
A0124X	Adhoc Relief Allowance 2023			5,822,000	7,177,000	5,938,440
A0125E	Adhoc Relief Allowance-2024				4,565,000	4,683,493
A01265	Cash Handling Allowance			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,321,710</u>	<u>1,221,600</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>54,000</u>	<u>41,100</u>
A03201	Postage and Telegraph			6,000		6,000
A03202	Telephone and trunk call			54,000	54,000	35,100
A033	TOTAL UTILITIES			<u>163,000</u>	<u>163,000</u>	<u>151,000</u>
A03302	Water			36,000	36,000	36,000
A03303	Electricity			103,000	103,000	103,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>689,000</u>	<u>650,210</u>	<u>588,500</u>
A03805	Travelling Allowance			158,000	119,210	110,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>464,000</u>	<u>454,500</u>	<u>441,000</u>
A03901	Stationery			75,000	75,000	67,500
A03902	Printing & Publication			19,000	9,500	17,100
A03906	Uniforms and protective clothing			66,000	66,000	59,400
A03942	Cost of Other Stores			4,000	4,000	4,000
A03970	Others			300,000	300,000	293,000
003	Others			7,000		
013	Ohers-Showing Planting regeneration			293,000		293,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>129,500</u>	<u>167,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>60,500</u>	<u>98,400</u>
A13001	Transport			123,000	60,500	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)				36,393,000	45,371,210	42,021,991

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,962,000</u>	<u>41,162,000</u>	<u>47,692,274</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>23,050,000</u>	<u>20,311,000</u>	<u>23,052,016</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,020,000</u>	<u>654,000</u>	<u>3,020,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,020,000</u>	<u>654,000</u>	<u>3,020,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>74</u>	<u>20,030,000</u>	<u>19,657,000</u>	<u>20,032,016</u>
A01151	Total Basic Pay of Other Staff		<u>74</u>	<u>74</u>	<u>20,030,000</u>	<u>19,657,000</u>	<u>20,030,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
S095	Sericulture Inspector	(BPS-08)	1	1			
F045	Forester	(BPS-07)	7	7			
F020	Field Assistant	(BPS-06)	2	2			
F043	Forest Guard	(BPS-05)	35	35			
S096	Sericulture Supervisor	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
T007	Tanker/Truck Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	1	1			
F100	Field Watcher	(BPS-01)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)						
M016	Mali	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
T041	Tractor Cleaner	(BPS-01)	1	1			
A01152	Personal pay						2,016
A012	TOTAL ALLOWANCES				<u>19,912,000</u>	<u>20,851,000</u>	<u>24,640,258</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,912,000</u>	<u>20,851,000</u>	<u>24,640,258</u>
A01202	House Rent Allowance				2,065,000	1,264,000	2,065,000
A01203	Conveyance Allowance				2,290,000	1,705,000	2,290,000
A01206	Local Compensatory Allowance					145,000	83,510
A01207	Washing Allowance				85,000	130,000	85,000
A01208	Dress Allowance				106,000	93,000	106,000
A0120Q	Fixed Daily Allowance				41,000	37,000	41,000
A01211	Hill Allowance				184,000	148,000	184,000
A01217	Medical Allowance				1,822,000	1,339,000	1,822,000
A01222	Hardship allowance				12,000	11,000	12,000
A01229	Special compensation allowance				760,000	488,000	760,000
A0122N	Special Conveyance Allowance to Disbale Employee				42,000	59,000	42,840
A01239	Special Allowance				109,000	400,000	111,180
A01242	Consolidation Travelling Allowance				78,000		78,000
A0124C	Disparity Reduction Allowance				2,561,000	2,254,000	2,561,000
A0124R	Adhoc Relief 2022				3,990,000	1,846,000	3,990,000
A0124X	Adhoc Relief Allowance 2023				5,757,000	6,441,000	5,872,140
A0125E	Adhoc Relief Allowance-2024					4,481,000	4,526,408
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				9,000	10,000	9,180
A03	TOTAL OPERATING EXPENSES				<u>1,464,000</u>	<u>1,294,000</u>	<u>1,242,150</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>23,000</u>	<u>23,950</u>
A03201	Postage and Telegraph				9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)					
A03202	Telephone and trunk call			23,000	23,000	14,950
A033	TOTAL UTILITIES			<u>82,000</u>	<u>82,000</u>	<u>70,500</u>
A03303	Electricity			59,000	59,000	59,000
A03304	Hot and cold weather charges			23,000	23,000	11,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>	<u>485,000</u>	<u>547,100</u>
A03805	Travelling Allowance			158,000		110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			485,000	485,000	436,500
A039	TOTAL GENERAL			<u>707,000</u>	<u>704,000</u>	<u>600,600</u>
A03901	Stationery			97,000	97,000	87,300
A03902	Printing & Publication			3,000		2,700
A03906	Uniforms and protective clothing			14,000	14,000	12,600
A03942	Cost of Other Stores			13,000	13,000	13,000
A03970	Others			580,000	580,000	485,000
003	Others			27,000		
013	Ohers-Showing Planting regeneration			485,000		485,000
014	Others-Expenditure in C/W with Protect			68,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>69,000</u>	<u>159,400</u>
A130	TOTAL TRANSPORT			<u>113,000</u>		<u>90,400</u>
A13001	Transport			113,000		90,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)				44,608,000	42,525,000	49,093,824

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,385,000</u>	<u>10,213,000</u>	<u>11,289,919</u>
A011	TOTAL PAY		12	12	<u>5,293,000</u>	<u>5,819,000</u>	<u>6,075,616</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,866,000</u>	<u>2,796,000</u>	<u>2,866,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,866,000</u>	<u>2,796,000</u>	<u>2,866,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,427,000</u>	<u>3,023,000</u>	<u>3,209,616</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>2,427,000</u>	<u>2,103,000</u>	<u>2,427,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S114	Social Worker	(BPS-08)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					24,000	14,616
A01156	Total Pay of contract staff					<u>896,000</u>	<u>768,000</u>
A012	TOTAL ALLOWANCES				<u>4,092,000</u>	<u>4,394,000</u>	<u>5,214,303</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,092,000</u>	<u>4,394,000</u>	<u>5,214,303</u>
A01202	House Rent Allowance				345,000	270,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)					
A01203	Conveyance Allowance			303,000	223,000	303,000
A01207	Washing Allowance			5,000	5,000	5,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120Q	Fixed Daily Allowance			10,000		10,000
A01211	Hill Allowance			26,000	15,000	26,000
A01217	Medical Allowance			235,000	169,000	235,000
A0121B	Health Professional Allowance				9,000	7,200
A01222	Hardship allowance			2,000	3,000	2,040
A01224	Entertainment allowance			6,000		6,000
A01229	Special compensation allowance			82,000	72,000	82,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			571,000	583,000	582,420
A0124R	Adhoc Relief 2022			934,000	457,000	934,000
A0124X	Adhoc Relief Allowance 2023			1,559,000	1,499,000	1,559,000
A0125E	Adhoc Relief Allowance-2024				1,084,000	1,103,643
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,540,000</u>	<u>1,528,000</u>	<u>1,354,400</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>74,000</u>	<u>54,100</u>
A03201	Postage and Telegraph			6,000		6,000
A03202	Telephone and trunk call			74,000	74,000	48,100
A033	TOTAL UTILITIES			<u>290,000</u>	<u>290,000</u>	<u>285,500</u>
A03301	Gas			156,000	156,000	156,000
A03302	Water			22,000	22,000	22,000
A03303	Electricity			103,000	103,000	103,000
A03304	Hot and cold weather charges			9,000	9,000	4,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,025,000</u>	<u>1,025,000</u>	<u>901,500</u>
A03805	Travelling Allowance			105,000	105,000	73,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	920,000	828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)					
A039	TOTAL GENERAL			<u>145,000</u>	<u>139,000</u>	<u>113,300</u>
A03901	Stationery			111,000	111,000	99,900
A03902	Printing & Publication			6,000		5,400
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			20,000	20,000	
003	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>166,000</u>	<u>146,600</u>
A130	TOTAL TRANSPORT			<u>97,000</u>	<u>97,000</u>	<u>77,600</u>
A13001	Transport			97,000	97,000	77,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)				11,091,000	11,907,000	12,790,919

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,104,000</u>	<u>23,506,000</u>	<u>21,153,186</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>6,793,000</u>	<u>11,386,000</u>	<u>10,166,208</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>932,000</u>	<u>674,000</u>	<u>932,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>932,000</u>	<u>674,000</u>	<u>932,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>5,861,000</u>	<u>10,712,000</u>	<u>9,234,208</u>
A01151	Total Basic Pay of Other Staff		<u>34</u>	<u>34</u>	<u>5,861,000</u>	<u>10,712,000</u>	<u>9,234,208</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	31	31			
A012	TOTAL ALLOWANCES				<u>8,311,000</u>	<u>12,120,000</u>	<u>10,986,978</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,311,000</u>	<u>12,111,000</u>	<u>10,978,578</u>
A01202	House Rent Allowance				1,384,000	882,000	1,384,000
A01203	Conveyance Allowance				1,059,000	1,219,000	1,059,000
A01206	Local Compensatory Allowance				555,000	88,000	555,000
A01207	Washing Allowance				23,000	28,000	23,460
A01208	Dress Allowance				24,000	30,000	24,480
A01211	Hill Allowance					98,000	78,479
A01217	Medical Allowance				422,000	911,000	430,440
A01229	Special compensation allowance				160,000	219,000	163,200
A01239	Special Allowance					682,000	369,680
A0124C	Disparity Reduction Allowance				1,019,000	1,175,000	1,039,380
A0124R	Adhoc Relief 2022				1,167,000	1,103,000	1,167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI					
A0124X	Adhoc Relief Allowance 2023			2,488,000	3,526,000	2,537,760
A0125E	Adhoc Relief Allowance-2024				2,104,000	2,136,499
A01270	Other			10,000	46,000	10,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>	<u>8,400</u>
A01289	Teaching Allowance				9,000	8,400
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>219,000</u>	<u>203,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>51,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	51,000	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>25,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR OF WILDLIFE LORALAI				15,358,000	23,747,000	21,378,236

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,604,000</u>	<u>29,511,000</u>	<u>26,727,258</u>
A011	TOTAL PAY		41	41	<u>11,290,000</u>	<u>17,436,000</u>	<u>14,643,158</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,534,000</u>	<u>1,866,000</u>	<u>2,534,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,534,000</u>	<u>1,866,000</u>	<u>2,534,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>8,756,000</u>	<u>15,570,000</u>	<u>12,109,158</u>
A01151	Total Basic Pay of Other Staff		<u>37</u>	<u>37</u>	<u>8,743,000</u>	<u>15,537,000</u>	<u>12,077,003</u>
S042	Senior Clerk	(BPS-14)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
F043	Forest Guard	(BPS-05)	14	14			
S150	Stock Assistant	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	8	8			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)					
A01152	Personal pay			13,000	33,000	32,155
A012	TOTAL ALLOWANCES			<u>9,314,000</u>	<u>12,075,000</u>	<u>12,084,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,314,000</u>	<u>12,075,000</u>	<u>12,084,100</u>
A01202	House Rent Allowance			811,000	882,000	811,000
A01203	Conveyance Allowance			956,000	922,000	956,000
A01207	Washing Allowance			8,000	10,000	8,000
A01208	Dress Allowance			21,000	20,000	21,000
A0120Q	Fixed Daily Allowance			19,000	20,000	19,380
A01211	Hill Allowance			96,000	5,000	96,000
A01217	Medical Allowance			714,000	717,000	714,000
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			241,000	253,000	245,820
A01239	Special Allowance			68,000	38,000	68,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,265,000	1,535,000	1,290,300
A0124R	Adhoc Relief 2022			1,973,000	1,149,000	1,973,000
A0124X	Adhoc Relief Allowance 2023			3,132,000	3,894,000	3,194,640
A0125E	Adhoc Relief Allowance-2024				2,630,000	2,676,960
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,512,000</u>	<u>1,415,650</u>	<u>1,298,400</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>66,000</u>	<u>47,900</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			66,000	66,000	42,900
A033	TOTAL UTILITIES			<u>206,000</u>	<u>206,000</u>	<u>194,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			154,000	154,000	154,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)					
A03402	Rent for office building			180,000	180,000	144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>699,000</u>	<u>635,650</u>	<u>595,500</u>
A03805	Travelling Allowance			168,000	104,650	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>356,000</u>	<u>328,000</u>	<u>317,000</u>
A03901	Stationery			116,000	116,000	104,400
A03902	Printing & Publication			28,000		25,200
A03906	Uniforms and protective clothing			66,000	66,000	59,400
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			140,000	140,000	122,000
003	Others			18,000		
013	Ohers-Showing Planting regeneration			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>263,000</u>	<u>263,000</u>	<u>238,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			97,000	97,000	97,000
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture & Fixture			43,000	43,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
MK7017 DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)				
DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)			22,379,000	31,189,650
				28,264,058

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,343,000</u>	<u>2,438,000</u>	<u>2,086,876</u>
A011	TOTAL PAY	3	3	<u>1,095,000</u>	<u>1,167,000</u>	<u>1,095,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>631,000</u>	<u>568,000</u>	<u>631,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>631,000</u>	<u>568,000</u>	<u>631,000</u>
A078	Assistant Conservator Wildlife (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>464,000</u>	<u>599,000</u>	<u>464,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>464,000</u>	<u>599,000</u>	<u>464,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>248,000</u>	<u>1,271,000</u>	<u>991,876</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>248,000</u>	<u>1,271,000</u>	<u>991,876</u>
A01202	House Rent Allowance			88,000	113,000	88,000
A01203	Conveyance Allowance			80,000	140,000	81,600
A01207	Washing Allowance				5,000	2,482
A01208	Dress Allowance				5,000	2,482
A01217	Medical Allowance			80,000	89,000	80,000
A01229	Special compensation allowance				25,000	24,600
A01239	Special Allowance				17,000	6,500
A0124C	Disparity Reduction Allowance				232,000	178,037
A0124R	Adhoc Relief 2022				116,000	89,018
A0124X	Adhoc Relief Allowance 2023				374,000	280,986
A0125E	Adhoc Relief Allowance-2024				155,000	158,171
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>174,000</u>	<u>703,050</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)					
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000
ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)				1,586,000	2,623,000	2,800,926

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,640,000</u>	<u>33,535,000</u>	<u>34,391,483</u>
A011	TOTAL PAY		64	64	<u>15,479,000</u>	<u>16,691,000</u>	<u>16,803,774</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,952,000</u>	<u>2,854,000</u>	<u>2,952,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,952,000</u>	<u>2,854,000</u>	<u>2,952,000</u>
D272	Deputy Director Soil Conservation	(BPS-18)	1	1			
S291	Soil Conservation Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>12,527,000</u>	<u>13,837,000</u>	<u>13,851,774</u>
A01151	Total Basic Pay of Other Staff		<u>60</u>	<u>60</u>	<u>12,252,000</u>	<u>13,605,000</u>	<u>13,563,024</u>
S042	Senior Clerk	(BPS-14)	1	1			
A570	Assistant Sericulture Dev: Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J084	Junior Soil Conservation Assistant	(BPS-11)	2	2			
S095	Sericulture Inspector	(BPS-08)	1	1			
F020	Field Assistant	(BPS-06)	6	6			
S096	Sericulture Supervisor	(BPS-05)	2	2			
T042	Tractor Driver	(BPS-05)	4	4			
T064	Tubewell Operator	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)						
C064	Chowkidar	(BPS-01)	7	7			
F100	Field Watcher	(BPS-01)	23	23			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				275,000	232,000	288,750
A012	TOTAL ALLOWANCES				<u>13,161,000</u>	<u>16,844,000</u>	<u>17,587,709</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,161,000</u>	<u>16,844,000</u>	<u>17,587,709</u>
A01202	House Rent Allowance				1,075,000	943,000	1,075,000
A01203	Conveyance Allowance				1,173,000	1,250,000	1,196,460
A01206	Local Compensatory Allowance				281,000	368,000	286,620
A01207	Washing Allowance				40,000	13,000	40,000
A01208	Dress Allowance				29,000	39,000	29,580
A0120Q	Fixed Daily Allowance				38,000	29,000	38,000
A01211	Hill Allowance				93,000	105,000	94,860
A01217	Medical Allowance				864,000	887,000	881,280
A01222	Hardship allowance				4,000	9,000	4,080
A01229	Special compensation allowance				107,000		107,000
A01239	Special Allowance				72,000		72,000
A01242	Consolidation Travelling Allowance				38,000		38,000
A0124C	Disparity Reduction Allowance				1,468,000	1,962,000	1,497,360
A0124R	Adhoc Relief 2022				2,667,000	1,550,000	2,667,000
A0124X	Adhoc Relief Allowance 2023				5,211,000	5,538,000	5,315,220
A0125E	Adhoc Relief Allowance-2024					4,131,000	4,232,249
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other					20,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>2,091,000</u>	<u>1,994,254</u>	<u>1,718,050</u>
A032	TOTAL COMMUNICATIONS				<u>89,000</u>	<u>81,000</u>	<u>60,650</u>
A03201	Postage and Telegraph				8,000		8,000
A03202	Telephone and trunk call				81,000	81,000	52,650

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)					
A033	TOTAL UTILITIES			<u>214,000</u>	<u>214,000</u>	<u>191,000</u>
A03301	Gas			133,000	133,000	133,000
A03303	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>	<u>854,754</u>	<u>804,000</u>
A03805	Travelling Allowance			210,000	124,754	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			730,000	730,000	657,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>844,500</u>	<u>662,400</u>
A03901	Stationery			182,000	182,000	163,800
A03902	Printing & Publication			7,000	3,500	6,300
A03906	Uniforms and protective clothing			47,000	47,000	42,300
A03970	Others			612,000	612,000	450,000
003	Others			122,000		
013	Ohers-Showing Planting regeneration			450,000		450,000
158	Soil Conservation of Works			40,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>944,000</u>	<u>820,000</u>	<u>824,600</u>
A130	TOTAL TRANSPORT			<u>597,000</u>	<u>473,000</u>	<u>477,600</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**MU7032 DEPUTY DIRECTOR SOIL CONSERVATOR
MASTUNG
(OLD DDO MU4051)**

A131	TOTAL MACHINERY AND EQUIPMENT	<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
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A132	TOTAL FURNITURE AND FIXTURE	<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
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A13201	Furniture & Fixture	44,000	44,000	44,000
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DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)	31,675,000	37,849,254	36,934,133
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,284,000</u>	<u>22,441,000</u>	<u>24,856,530</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>11,760,000</u>	<u>11,188,000</u>	<u>12,617,826</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,567,000</u>	<u>1,884,000</u>	<u>3,567,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>3,567,000</u>	<u>1,884,000</u>	<u>3,567,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>8,193,000</u>	<u>9,304,000</u>	<u>9,050,826</u>
A01151	Total Basic Pay of Other Staff		<u>35</u>	<u>35</u>	<u>8,064,000</u>	<u>9,304,000</u>	<u>8,915,376</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	19	19			
T042	Tractor Driver	(BPS-05)	2	2			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				129,000		135,450
A012	TOTAL ALLOWANCES				<u>9,524,000</u>	<u>11,253,000</u>	<u>12,238,704</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,524,000</u>	<u>11,253,000</u>	<u>12,238,704</u>
A01202	House Rent Allowance				1,009,000	680,000	1,009,000
A01203	Conveyance Allowance				1,113,000	784,000	1,113,000
A01206	Local Compensatory Allowance				233,000	268,000	237,660

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)					
A01207	Washing Allowance			24,000	6,000	24,000
A01208	Dress Allowance			25,000	15,000	25,000
A0120Q	Fixed Daily Allowance			15,000		15,000
A01211	Hill Allowance			101,000	79,000	101,000
A01216	Qualification allowance			104,000		104,000
A01217	Medical Allowance			870,000	640,000	870,000
A01222	Hardship allowance			3,000	3,000	3,000
A01229	Special compensation allowance			99,000		99,000
A01239	Special Allowance			13,000	16,000	13,000
A01242	Consolidation Travelling Allowance			2,000		2,000
A0124C	Disparity Reduction Allowance			1,034,000	1,340,000	1,054,680
A0124R	Adhoc Relief 2022			1,683,000	1,122,000	1,683,000
A0124X	Adhoc Relief Allowance 2023			3,195,000	3,728,000	3,258,900
A0125E	Adhoc Relief Allowance-2024				2,572,000	2,625,464
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,647,000</u>	<u>1,504,000</u>	<u>1,438,800</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>16,900</u>
A03202	Telephone and trunk call			26,000	26,000	16,900
A033	TOTAL UTILITIES			<u>201,000</u>	<u>201,000</u>	<u>195,500</u>
A03301	Gas			79,000	79,000	79,000
A03303	Electricity			111,000	111,000	111,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>752,000</u>	<u>634,000</u>	<u>645,200</u>
A03805	Travelling Allowance			158,000	40,000	110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			594,000	594,000	534,600
A039	TOTAL GENERAL			<u>668,000</u>	<u>643,000</u>	<u>581,200</u>
A03901	Stationery			160,000	160,000	144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)					
A03902	Printing & Publication			25,000		22,500
A03906	Uniforms and protective clothing			23,000	23,000	20,700
A03970	Others			460,000	460,000	394,000
003	Others			66,000		
013	Others-Showing Planting regeneration			394,000		394,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>754,000</u>	<u>1,954,000</u>	<u>666,000</u>
A130	TOTAL TRANSPORT			<u>440,000</u>	<u>440,000</u>	<u>352,000</u>
A13001	Transport			440,000	440,000	352,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A13101	Machinery & Equipment			266,000	266,000	266,000
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture & Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,200,000</u>	
A13301	Office Buildings				1,200,000	
DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)				23,685,000	25,899,000	26,961,330

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,846,000</u>	<u>10,459,000</u>	<u>14,173,201</u>
A011	TOTAL PAY	21	21	<u>4,032,000</u>	<u>4,892,000</u>	<u>5,178,640</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,528,000</u>	<u>1,199,000</u>	<u>1,528,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,528,000</u>	<u>1,199,000</u>	<u>1,528,000</u>
A078	Assistant Conservator Wildlife (BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,504,000</u>	<u>3,693,000</u>	<u>3,650,640</u>
A01151	Total Basic Pay of Other Staff	19	19	<u>2,504,000</u>	<u>3,693,000</u>	<u>3,650,640</u>
J014	Junior Clerk (BPS-11)	1	1			
D058	Deputy Ranger Wildlife (BPS-05)	1	1			
C064	Chowkidar (BPS-01)	1	1			
G002	Game Watcher (BPS-01)	16	16			
A012	TOTAL ALLOWANCES			<u>7,814,000</u>	<u>5,567,000</u>	<u>8,994,561</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,814,000</u>	<u>5,567,000</u>	<u>8,994,561</u>
A01202	House Rent Allowance			1,342,000	405,000	1,342,000
A01203	Conveyance Allowance			1,520,000	505,000	1,520,000
A01206	Local Compensatory Allowance			46,000	131,000	46,920
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			6,000	15,000	6,120
A01211	Hill Allowance			59,000	41,000	59,000
A01217	Medical Allowance			1,450,000	351,000	1,450,000
A01222	Hardship allowance			4,000	3,000	4,000
A01229	Special compensation allowance			27,000		27,000
A01239	Special Allowance				5,000	1,862
A0124C	Disparity Reduction Allowance			806,000	777,000	806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG					
A0124R	Adhoc Relief 2022			786,000	459,000	786,000
A0124X	Adhoc Relief Allowance 2023			1,716,000	1,597,000	1,716,000
A0125E	Adhoc Relief Allowance-2024				1,152,000	1,176,739
A01270	Other			46,000	120,000	46,920
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>225,608</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>51,608</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	51,608	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>28,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000	6,000	5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG				12,100,000	10,706,608	14,898,251

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,686,000</u>	<u>35,133,000</u>	<u>27,102,491</u>
A011	TOTAL PAY		56	56	<u>12,853,000</u>	<u>12,715,000</u>	<u>13,100,501</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,100,000</u>	<u>2,711,000</u>	<u>3,100,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,100,000</u>	<u>2,711,000</u>	<u>3,100,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>9,753,000</u>	<u>10,004,000</u>	<u>10,000,501</u>
A01151	Total Basic Pay of Other Staff		<u>52</u>	<u>52</u>	<u>9,235,000</u>	<u>9,992,000</u>	<u>9,480,690</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	6	6			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
F043	Forest Guard	(BPS-05)	24	24			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	5	5			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)					
A01152	Personal pay			9,000	12,000	10,811
A01153	Special pay			509,000		509,000
A012	TOTAL ALLOWANCES			<u>9,833,000</u>	<u>22,418,000</u>	<u>14,001,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,833,000</u>	<u>22,418,000</u>	<u>14,001,990</u>
A01202	House Rent Allowance			779,000	721,000	779,000
A01203	Conveyance Allowance			951,000	933,000	951,000
A01206	Local Compensatory Allowance			14,000	19,000	14,280
A01207	Washing Allowance			44,000	30,000	44,000
A01208	Dress Allowance			38,000	26,000	38,000
A0120Q	Fixed Daily Allowance			19,000	20,000	19,380
A01211	Hill Allowance			2,000		2,000
A01217	Medical Allowance			663,000	668,000	676,260
A01222	Hardship allowance			1,000	2,000	1,020
A01229	Special compensation allowance			391,000	429,000	391,000
A01239	Special Allowance			354,000	11,000	354,000
A0124C	Disparity Reduction Allowance			1,137,000	1,535,000	1,159,740
A0124R	Adhoc Relief 2022			2,147,000	5,122,000	2,189,940
A0124X	Adhoc Relief Allowance 2023			3,272,000	7,570,000	3,337,440
A0125E	Adhoc Relief Allowance-2024				5,293,000	4,023,510
A01270	Other			21,000	39,000	21,420
A03	TOTAL OPERATING EXPENSES			<u>1,799,000</u>	<u>1,669,000</u>	<u>1,612,600</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>78,000</u>	<u>52,700</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			78,000	78,000	50,700
A033	TOTAL UTILITIES			<u>424,000</u>	<u>424,000</u>	<u>403,000</u>
A03301	Gas			149,000	149,000	149,000
A03303	Electricity			233,000	233,000	233,000
A03304	Hot and cold weather charges			42,000	42,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>699,000</u>	<u>571,000</u>	<u>595,500</u>
A03805	Travelling Allowance			168,000	40,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>596,000</u>	<u>596,000</u>	<u>561,400</u>
A03901	Stationery			68,000	68,000	61,200
A03906	Uniforms and protective clothing			88,000	88,000	79,200
A03970	Others			440,000	440,000	421,000
003	Others			19,000		
013	Ohers-Showing Planting regeneration			421,000		421,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>217,000</u>	<u>192,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)				24,702,000	37,019,000	28,907,491

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,453,000</u>	<u>13,479,000</u>	<u>12,904,572</u>
A011	TOTAL PAY		16	16	<u>7,076,000</u>	<u>6,274,000</u>	<u>8,051,700</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,347,000</u>	<u>4,288,000</u>	<u>4,274,700</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,347,000</u>	<u>4,288,000</u>	<u>4,274,700</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,729,000</u>	<u>1,986,000</u>	<u>3,777,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,444,000</u>	<u>1,472,000</u>	<u>2,444,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01153	Special pay				1,285,000	434,000	1,285,000
A01156	Total Pay of contract staff					<u>80,000</u>	<u>48,000</u>
A012	TOTAL ALLOWANCES				<u>3,377,000</u>	<u>7,205,000</u>	<u>4,852,872</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,377,000</u>	<u>7,205,000</u>	<u>4,852,872</u>
A01202	House Rent Allowance			306,000	325,000	312,120
A01203	Conveyance Allowance			297,000	313,000	302,940
A01206	Local Compensatory Allowance				4,000	3,600
A01207	Washing Allowance			5,000	3,000	5,000
A01208	Dress Allowance			6,000	3,000	6,000
A0120Q	Fixed Daily Allowance				8,000	7,680
A01217	Medical Allowance			187,000	187,000	187,000
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			75,000	385,000	76,500
A01233	Unattractive area allowance			1,000		1,000
A01239	Special Allowance			18,000		18,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			471,000	662,000	480,420
A0124R	Adhoc Relief 2022			825,000	1,216,000	841,500
A0124X	Adhoc Relief Allowance 2023			1,172,000	2,637,000	1,195,440
A0125E	Adhoc Relief Allowance-2024				1,454,000	1,401,572
A01270	Other			5,000	8,000	5,100
A03	TOTAL OPERATING EXPENSES			<u>1,393,000</u>	<u>1,229,000</u>	<u>1,196,400</u>
A032	TOTAL COMMUNICATIONS			<u>122,000</u>	<u>112,000</u>	<u>83,000</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and trunk call			110,000	110,000	71,500
A03205	Courier and pilot service			2,000	2,000	1,500
A033	TOTAL UTILITIES			<u>175,000</u>	<u>175,000</u>	<u>170,000</u>
A03301	Gas			31,000	31,000	31,000
A03302	Water			12,000	12,000	12,000
A03303	Electricity			122,000	122,000	122,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>832,000</u>	<u>700,000</u>	<u>698,400</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)					
A03805	Travelling Allowance			252,000	120,000	176,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			580,000	580,000	522,000
A039	TOTAL GENERAL			<u>264,000</u>	<u>242,000</u>	<u>245,000</u>
A03901	Stationery			120,000	120,000	108,000
A03902	Printing & Publication			22,000		19,800
A03906	Uniforms and protective clothing			48,000	48,000	43,200
A03942	Cost of Other Stores			4,000	4,000	4,000
A03970	Others			70,000	70,000	70,000
013	Ohers-Showing Planting regeneration			70,000		70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>239,000</u>	<u>231,600</u>
A130	TOTAL TRANSPORT			<u>37,000</u>	<u>37,000</u>	<u>29,600</u>
A13001	Transport			37,000	37,000	29,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A13101	Machinery & Equipment			169,000	169,000	169,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)				12,085,000	14,947,000	14,332,572

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,902,000</u>	<u>25,689,000</u>	<u>18,992,903</u>
A011	TOTAL PAY		32	32	<u>9,287,000</u>	<u>13,614,000</u>	<u>10,355,412</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,444,000</u>	<u>2,318,000</u>	<u>2,444,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,444,000</u>	<u>2,318,000</u>	<u>2,444,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,843,000</u>	<u>11,296,000</u>	<u>7,911,412</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,765,000</u>	<u>11,296,000</u>	<u>7,833,412</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J084	Junior Soil Conservation Assistant	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
F045	Forester	(BPS-07)	1	1			
F020	Field Assistant	(BPS-06)	2	2			
F043	Forest Guard	(BPS-05)	11	11			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F100	Field Watcher	(BPS-01)	6	6			
G002	Game Watcher	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>78,000</u>		<u>78,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)					
A012	TOTAL ALLOWANCES			<u>6,615,000</u>	<u>12,075,000</u>	<u>8,637,491</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,615,000</u>	<u>12,075,000</u>	<u>8,637,491</u>
A01202	House Rent Allowance			722,000	969,000	722,000
A01203	Conveyance Allowance			803,000	1,293,000	819,060
A01206	Local Compensatory Allowance			17,000	15,000	17,000
A01207	Washing Allowance			24,000	6,000	24,000
A01208	Dress Allowance			32,000	20,000	32,000
A0120Q	Fixed Daily Allowance			10,000	16,000	10,200
A01217	Medical Allowance			582,000	935,000	593,640
A01222	Hardship allowance			2,000		2,000
A01229	Special compensation allowance			216,000	135,000	216,000
A01239	Special Allowance			14,000	266,000	14,280
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			741,000	1,537,000	755,820
A0124R	Adhoc Relief 2022			1,236,000	1,331,000	1,236,000
A0124X	Adhoc Relief Allowance 2023			2,196,000	3,635,000	2,239,920
A0125E	Adhoc Relief Allowance-2024				1,898,000	1,935,351
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			11,000	19,000	11,220
A03	TOTAL OPERATING EXPENSES			<u>1,595,000</u>	<u>1,416,000</u>	<u>1,399,200</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>106,000</u>	<u>72,900</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			106,000	106,000	68,900
A033	TOTAL UTILITIES			<u>207,000</u>	<u>207,000</u>	<u>195,000</u>
A03303	Electricity			183,000	183,000	183,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>678,000</u>	<u>531,000</u>	<u>580,800</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)					
A03805	Travelling Allowance			147,000		102,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>600,000</u>	<u>572,000</u>	<u>550,500</u>
A03901	Stationery			68,000	68,000	61,200
A03902	Printing & Publication			28,000		25,200
A03906	Uniforms and protective clothing			39,000	39,000	35,100
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			459,000	459,000	423,000
003	Others			7,000		
013	Ohers-Showing Planting regeneration			423,000		423,000
014	Others-Expenditure in C/W with Protect			29,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>237,000</u>	<u>212,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)				17,734,000	27,342,000	20,604,503

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,150,000</u>	<u>19,887,000</u>	<u>10,433,240</u>
A011	TOTAL PAY		21	21	<u>2,857,000</u>	<u>10,535,000</u>	<u>7,105,382</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>631,000</u>	<u>328,000</u>	<u>631,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>631,000</u>	<u>328,000</u>	<u>631,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>2,226,000</u>	<u>10,207,000</u>	<u>6,474,382</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>2,226,000</u>	<u>10,190,000</u>	<u>6,458,062</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	17	17			
A01152	Personal pay					17,000	16,320
A012	TOTAL ALLOWANCES				<u>2,293,000</u>	<u>9,352,000</u>	<u>3,327,858</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,293,000</u>	<u>9,352,000</u>	<u>3,327,858</u>
A01202	House Rent Allowance				164,000	850,000	167,280
A01203	Conveyance Allowance				191,000	1,122,000	194,820
A01206	Local Compensatory Allowance				8,000		8,000
A01207	Washing Allowance				3,000	6,000	3,060
A01208	Dress Allowance				11,000	20,000	11,220
A01217	Medical Allowance				150,000	940,000	153,000
A01229	Special compensation allowance				51,000	102,000	52,020
A01239	Special Allowance				5,000	211,000	5,100
A0124C	Disparity Reduction Allowance				306,000	1,172,000	312,120
A0124R	Adhoc Relief 2022				452,000	957,000	461,040

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI					
A0124X	Adhoc Relief Allowance 2023			941,000	2,958,000	959,820
A0125E	Adhoc Relief Allowance-2024				994,000	989,158
A01270	Other			11,000	20,000	11,220
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI				5,404,000	20,077,000	11,158,290

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NI7128	SOIL CONSERVATOR OFFICER NUSHKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,035,000</u>	<u>1,023,000</u>	<u>1,841,407</u>
A011	TOTAL PAY	1	3	<u>724,000</u>	<u>358,000</u>	<u>1,524,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>724,000</u>	<u>358,000</u>	<u>724,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>724,000</u>	<u>358,000</u>	<u>724,000</u>
S291	Soil Conservation Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2			<u>800,000</u>
A01151	Total Basic Pay of Other Staff		1			<u>400,000</u>
F020	Field Assistant (BPS-06)		1			
A01156	Total Pay of contract staff		1			<u>400,000</u>
C339	Class-IV Servant (Contract)		1			
A012	TOTAL ALLOWANCES			<u>311,000</u>	<u>665,000</u>	<u>317,407</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>311,000</u>	<u>281,000</u>	<u>317,407</u>
A01202	House Rent Allowance			49,000	32,000	49,000
A01203	Conveyance Allowance			50,000	35,000	50,000
A01206	Local Compensatory Allowance			16,000		16,000
A01217	Medical Allowance			18,000	15,000	18,000
A01229	Special compensation allowance				7,000	3,725
A01239	Special Allowance				5,000	1,862
A0124C	Disparity Reduction Allowance			91,000	51,000	91,000
A0124R	Adhoc Relief 2022			46,000	41,000	46,000
A0124X	Adhoc Relief Allowance 2023			41,000	95,000	41,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>384,000</u>	
A01277	Contingent paid staff				384,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
NI7128	SOIL CONSERVATOR OFFICER NUSHKI					
SOIL CONSERVATOR OFFICER NUSHKI				1,035,000	1,023,000	1,841,407

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,962,000</u>	<u>26,412,884</u>	<u>25,399,054</u>
A011	TOTAL PAY		47	47	<u>12,630,000</u>	<u>13,058,000</u>	<u>12,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,691,000</u>	<u>2,656,000</u>	<u>2,691,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,691,000</u>	<u>2,656,000</u>	<u>2,691,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>9,939,000</u>	<u>10,402,000</u>	<u>9,939,000</u>
A01151	Total Basic Pay of Other Staff		43	43	<u>9,939,000</u>	<u>10,402,000</u>	<u>9,939,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	5	5			
F043	Forest Guard	(BPS-05)	22	22			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
T007	Tanker/Truck Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	2	2			
C081	Cleaner	(BPS-01)	1	1			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>10,332,000</u>	<u>13,354,884</u>	<u>12,769,054</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,332,000</u>	<u>11,615,000</u>	<u>12,769,054</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)					
A01202	House Rent Allowance			998,000	1,082,000	998,000
A01203	Conveyance Allowance			1,162,000	939,000	1,162,000
A01206	Local Compensatory Allowance			26,000	321,000	26,520
A01207	Washing Allowance			24,000	10,000	24,000
A01208	Dress Allowance			29,000	23,000	29,000
A0120Q	Fixed Daily Allowance			26,000	26,000	26,000
A01211	Hill Allowance			81,000	311,000	82,620
A01217	Medical Allowance			823,000	753,000	823,000
A0121C	Additional Pay Allowance				3,000	
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			245,000	187,000	245,000
A01242	Consolidation Travelling Allowance			72,000		72,000
A0124C	Disparity Reduction Allowance			1,386,000	1,478,000	1,386,000
A0124R	Adhoc Relief 2022			2,012,000	909,000	2,012,000
A0124X	Adhoc Relief Allowance 2023			3,444,000	3,186,000	3,444,000
A0125E	Adhoc Relief Allowance-2024				2,383,000	2,434,874
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			2,000	3,000	2,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,739,884</u>	
A01274	Medical charges				1,739,884	
A03	TOTAL OPERATING EXPENSES			<u>1,508,000</u>	<u>1,371,000</u>	<u>1,328,150</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>65,000</u>	<u>46,250</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			65,000	65,000	42,250
A033	TOTAL UTILITIES			<u>201,000</u>	<u>201,000</u>	<u>177,500</u>
A03301	Gas			44,000	44,000	44,000
A03302	Water			16,000	16,000	16,000
A03303	Electricity			94,000	94,000	94,000
A03304	Hot and cold weather charges			47,000	47,000	23,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>709,000</u>	<u>589,000</u>	<u>604,500</u>
A03805	Travelling Allowance			168,000	48,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			541,000	541,000	486,900
A039	TOTAL GENERAL			<u>529,000</u>	<u>516,000</u>	<u>499,900</u>
A03901	Stationery			94,000	94,000	84,600
A03902	Printing & Publication			13,000		11,700
A03906	Uniforms and protective clothing			44,000	44,000	39,600
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			370,000	370,000	356,000
013	Ohers-Showing Planting regeneration			356,000		356,000
014	Others-Expenditure in C/W with Protect			14,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>278,000</u>	<u>245,200</u>
A130	TOTAL TRANSPORT			<u>164,000</u>	<u>164,000</u>	<u>131,200</u>
A13001	Transport			164,000	164,000	131,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)					
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)				24,748,000	28,961,884	26,972,404

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,260,000</u>	<u>12,996,000</u>	<u>7,962,736</u>
A011	TOTAL PAY		11	11	<u>2,422,000</u>	<u>7,330,000</u>	<u>5,209,756</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>887,000</u>	<u>3,144,000</u>	<u>2,187,918</u>
A01101	Total Basic Pay Of Officer		2	2	<u>887,000</u>	<u>3,144,000</u>	<u>2,187,918</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,535,000</u>	<u>4,186,000</u>	<u>3,021,838</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>1,535,000</u>	<u>4,174,000</u>	<u>3,013,486</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	5	5			
A01152	Personal pay					12,000	8,352
A012	TOTAL ALLOWANCES				<u>1,838,000</u>	<u>5,666,000</u>	<u>2,752,980</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,838,000</u>	<u>5,666,000</u>	<u>2,752,980</u>
A01202	House Rent Allowance				116,000	595,000	118,320
A01203	Conveyance Allowance				149,000	610,000	151,980
A01206	Local Compensatory Allowance				5,000	355,000	5,100
A01207	Washing Allowance				3,000	8,000	3,060
A01208	Dress Allowance				4,000	10,000	4,080
A01211	Hill Allowance				11,000	239,000	11,220
A01217	Medical Allowance				94,000	524,000	95,880
A01229	Special compensation allowance				39,000	79,000	39,780
A0124C	Disparity Reduction Allowance				290,000	797,000	295,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN					
A0124R	Adhoc Relief 2022			420,000	368,000	420,000
A0124X	Adhoc Relief Allowance 2023			707,000	1,189,000	721,140
A0125E	Adhoc Relief Allowance-2024				892,000	886,620
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN				4,514,000	13,186,000	8,687,786

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,307,000</u>	<u>19,899,545</u>	<u>17,948,207</u>
A011	TOTAL PAY		28	28	<u>10,009,000</u>	<u>8,066,000</u>	<u>10,009,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,123,000</u>	<u>1,968,000</u>	<u>2,123,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,123,000</u>	<u>1,968,000</u>	<u>2,123,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,886,000</u>	<u>6,098,000</u>	<u>7,886,000</u>
A01151	Total Basic Pay of Other Staff		25	25	<u>7,886,000</u>	<u>6,098,000</u>	<u>7,886,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	2	2			
F043	Forest Guard	(BPS-05)	13	13			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>6,298,000</u>	<u>11,833,545</u>	<u>7,939,207</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,298,000</u>	<u>8,081,000</u>	<u>7,939,207</u>
A01202	House Rent Allowance				673,000	538,000	673,000
A01203	Conveyance Allowance				808,000	636,000	808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)					
A01206	Local Compensatory Allowance			17,000	45,000	17,340
A01207	Washing Allowance			31,000	6,000	31,000
A01208	Dress Allowance			17,000	19,000	17,000
A0120Q	Fixed Daily Allowance			10,000	8,000	10,000
A01211	Hill Allowance			80,000		80,000
A01217	Medical Allowance			624,000	515,000	624,000
A01229	Special compensation allowance			205,000	134,000	205,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01242	Consolidation Travelling Allowance			8,000	47,000	8,160
A0124C	Disparity Reduction Allowance			834,000	1,094,000	850,680
A0124R	Adhoc Relief 2022			1,249,000	770,000	1,249,000
A0124X	Adhoc Relief Allowance 2023			1,700,000	2,633,000	1,734,000
A0125E	Adhoc Relief Allowance-2024				1,570,000	1,582,006
A01270	Other				18,000	7,181
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,752,545</u>	
A01274	Medical charges				3,752,545	
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,234,000</u>	<u>1,201,300</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A033	TOTAL UTILITIES			<u>105,000</u>	<u>105,000</u>	<u>103,000</u>
A03302	Water			16,000	16,000	16,000
A03303	Electricity			85,000	85,000	85,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A034	TOTAL OCCUPANCY COSTS			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
A03402	Rent for office building			100,000	100,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>699,000</u>	<u>561,000</u>	<u>595,500</u>
A03805	Travelling Allowance			168,000	30,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>402,000</u>	<u>402,000</u>	<u>377,800</u>
A03901	Stationery			68,000	68,000	61,200
A03906	Uniforms and protective clothing			44,000	44,000	39,600
A03970	Others			290,000	290,000	277,000
003	Others			13,000		
013	Ohers-Showing Planting regeneration			277,000		277,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>161,000</u>	<u>139,400</u>
A130	TOTAL TRANSPORT			<u>108,000</u>	<u>108,000</u>	<u>86,400</u>
A13001	Transport			108,000	108,000	86,400
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)				17,840,000	21,294,545	19,288,907

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,810,000</u>	<u>13,679,000</u>	<u>9,242,131</u>
A011	TOTAL PAY		21	21	<u>3,017,000</u>	<u>6,641,000</u>	<u>5,321,028</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,038,000</u>	<u>1,021,000</u>	<u>1,038,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,038,000</u>	<u>1,021,000</u>	<u>1,038,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>1,979,000</u>	<u>5,620,000</u>	<u>4,283,028</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>1,979,000</u>	<u>5,620,000</u>	<u>4,283,028</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	14	14			
A012	TOTAL ALLOWANCES				<u>2,793,000</u>	<u>7,038,000</u>	<u>3,921,103</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,793,000</u>	<u>7,038,000</u>	<u>3,921,103</u>
A01202	House Rent Allowance				238,000	538,000	242,760
A01203	Conveyance Allowance				315,000	742,000	321,300
A01206	Local Compensatory Allowance				13,000	85,000	13,260
A01207	Washing Allowance				3,000	15,000	3,060
A01208	Dress Allowance				8,000	32,000	8,160
A0120Q	Fixed Daily Allowance					10,000	9,600
A01217	Medical Allowance				153,000	552,000	156,060
A01229	Special compensation allowance				66,000	113,000	67,320
A0124C	Disparity Reduction Allowance				416,000	1,068,000	424,320

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR					
A0124R	Adhoc Relief 2022			583,000	665,000	583,000
A0124X	Adhoc Relief Allowance 2023			998,000	2,154,000	1,017,960
A0125E	Adhoc Relief Allowance-2024				1,064,000	1,074,303
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>173,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR				6,064,000	13,874,000	9,967,181

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,729,370,220</u>	<u>96,913,270</u>	<u>1,090,479,019</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>1,635,545,220</u>	<u>22,060,000</u>	<u>990,107,060</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>23</u>	<u>407,607,610</u>	<u>16,430,000</u>	<u>602,049,900</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>23</u>	<u>405,637,610</u>	<u>16,185,000</u>	<u>600,000,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
P066	Private Secretary	(BPS-17)	2	2			
S026	Section Officer	(BPS-17)	6	6			
S187	Superintendent	(BPS-17)	2	3			
A055	Assistant	(BPS-16)	6	6			
A422	Assistant Private Secretary	(BPS-16)	2	2			
A01102	Personal pay				1,598,000	110,000	1,677,900
A01103	Special pay				200,000	118,000	200,000
A01105	Qualification Pay				172,000	17,000	172,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>1,227,937,610</u>	<u>5,630,000</u>	<u>388,057,160</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>26</u>	<u>388,045,610</u>	<u>5,628,000</u>	<u>388,045,610</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
P025	Photocopy Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT						
D003	Daftari	(BPS-02)	1	1			
D007	Dak Runner	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
A01152	Personal pay				11,000		11,550
A01170	Others				839,881,000	2,000	
A012	TOTAL ALLOWANCES				<u>93,825,000</u>	<u>74,853,270</u>	<u>100,371,959</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>68,825,000</u>	<u>57,895,000</u>	<u>75,341,359</u>
A01201	Senior post Allowance				165,000	12,000	165,000
A01202	House Rent Allowance				3,166,000	208,000	3,166,000
A01203	Conveyance Allowance				1,829,000	1,213,000	1,829,000
A01207	Washing Allowance				19,000	7,000	19,000
A01208	Dress Allowance				15,000	7,000	15,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				10,893,000		10,893,000
A01211	Hill Allowance				69,000	37,000	69,000
A01212	Telecommunication allowance					112,000	102,000
A01216	Qualification allowance				59,000	29,000	59,000
A01217	Medical Allowance				1,023,000	717,000	1,023,000
A01224	Entertainment allowance				158,000	53,000	158,000
A01226	Computer allowance				18,000	10,000	18,000
A01228	Orderly allowance				347,000	150,000	347,000
A01235	Secretariat allowance				256,000	77,000	256,000
A01239	Special Allowance				16,741,000	21,228,000	17,075,820
A0123E	Executive Allowance					527,000	247,120
A0123K	Superior Executive Allowance				8,304,000	5,707,000	8,304,000
A01240	Utility Allowance for Gas				2,491,000	1,345,000	2,491,000
A01241	Utility Allowance for Electricity				2,119,000	1,460,000	2,119,000
A0124C	Disparity Reduction Allowance					54,000	32,377
A0124R	Adhoc Relief 2022				4,448,000	2,060,000	4,448,000
A0124X	Adhoc Relief Allowance 2023				7,242,000	6,367,000	7,242,000
A0125B	Special Balochistan Allowance					1,439,000	811,211
A0125E	Adhoc Relief Allowance-2024					5,308,000	4,988,831
A01270	Other				9,463,000	9,768,000	9,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000,000</u>	<u>16,958,270</u>	<u>25,030,600</u>
A01271	Overtime allowance				32,000	30,600
A01274	Medical charges			25,000,000	16,926,270	25,000,000
A03	TOTAL OPERATING EXPENSES			<u>5,484,000</u>	<u>14,724,494</u>	<u>12,238,350</u>
A032	TOTAL COMMUNICATIONS			<u>368,000</u>	<u>627,000</u>	<u>253,550</u>
A03201	Postage and Telegraph			41,000		41,000
A03202	Telephone and trunk call			327,000	627,000	212,550
A033	TOTAL UTILITIES			<u>24,000</u>	<u>24,000</u>	<u>12,000</u>
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,900,000</u>	<u>11,200,000</u>	<u>3,170,000</u>
A03805	Travelling Allowance			1,700,000	1,700,000	1,190,000
002	T.A. to Government Servants			1,700,000		1,190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	9,500,000	1,980,000
A039	TOTAL GENERAL			<u>1,192,000</u>	<u>2,873,494</u>	<u>8,802,800</u>
A03901	Stationery			800,000	1,631,494	720,000
A03902	Printing & Publication			66,000	66,000	59,400
A03906	Uniforms and protective clothing			26,000	26,000	23,400
A03917	Law charges				50,000	
A03970	Others			300,000	1,100,000	8,000,000
013	Ohers-Showing Planting regeneration					8,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>50,000,000</u>	<u>35,900,000</u>	<u>50,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT					
A052	TOTAL GRANTS-DOMESTIC			<u>50,000,000</u>	<u>35,900,000</u>	<u>50,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			50,000,000	35,900,000	50,000,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>2,470,294</u>	<u>400,000</u>
A061	TOTAL SCHOLARSHIP				<u>1,520,294</u>	
A06103	Cash Awards				1,520,294	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>950,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			400,000	950,000	400,000
A09	TOTAL PHYSICAL ASSETS					<u>5,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>5,000,000</u>
A09501	Transport					5,000,000
001	Purchase of Transport					5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,520,000</u>	<u>3,600,000</u>	<u>5,360,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>2,000,000</u>	<u>800,000</u>
A13001	Transport			1,000,000	2,000,000	800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>
A13101	Machinery & Equipment			300,000	800,000	300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>800,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT					
A13201	Furniture & Fixture			300,000	800,000	300,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>7,920,000</u>		<u>3,960,000</u>
A13301	Office Buildings			7,920,000		3,960,000
FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT				1,794,774,220	153,608,058	1,163,477,369

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,282,000</u>	<u>67,828,122</u>	<u>69,424,877</u>
A011	TOTAL PAY		65	65	<u>32,895,000</u>	<u>35,176,000</u>	<u>34,501,458</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>23,271,000</u>	<u>23,717,000</u>	<u>23,323,418</u>
A01101	Total Basic Pay Of Officer		26	26	<u>23,186,000</u>	<u>23,573,000</u>	<u>23,186,000</u>
C036	Chief Conservator of Forests	(BPS-20)	1	1			
C120	Conservator of Forests	(BPS-19)	3	3			
D034	Deputy Conservator of Forests	(BPS-18)	3	3			
D036	Deputy Director (Administration)	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C039	Chief Draftsman	(BPS-17)	1	1			
C049	Chief Internal Auditor	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
D167	Divisional Forest Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	6	6			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A194	Audit Officer	(BPS-16)	1	1			
H014	Head Draftsman	(BPS-16)	1	1			
A01102	Personal pay				85,000	23,000	89,250
A01103	Special pay					121,000	48,168
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>9,624,000</u>	<u>11,459,000</u>	<u>11,178,040</u>
A01151	Total Basic Pay of Other Staff		39	39	<u>9,590,000</u>	<u>11,447,000</u>	<u>11,142,340</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)						
R019	Regional Accountant	(BPS-15)	1	1			
S038	Senior Auditor	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	7	7			
T056	Transport Supervisor	(BPS-11)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				34,000	12,000	35,700
A012	TOTAL ALLOWANCES				<u>27,387,000</u>	<u>32,652,122</u>	<u>34,923,419</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,387,000</u>	<u>32,063,000</u>	<u>34,923,419</u>
A01202	House Rent Allowance				2,526,000	2,541,000	2,526,000
A01203	Conveyance Allowance				3,013,000	2,103,000	3,013,000
A01206	Local Compensatory Allowance				269,000	356,000	274,380
A01207	Washing Allowance				25,000	36,000	25,500
A01208	Dress Allowance				26,000	20,000	26,000
A0120K	Special Judicial Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				39,000	48,000	39,780
A01211	Hill Allowance				94,000	87,000	94,000
A01216	Qualification allowance				130,000	180,000	132,600
A01217	Medical Allowance				1,131,000	1,301,000	1,153,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)					
A01222	Hardship allowance			1,000		1,000
A01224	Entertainment allowance			26,000	18,000	26,000
A01226	Computer allowance			12,000	36,000	12,240
A01229	Special compensation allowance			14,000	1,000	14,000
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	
A01239	Special Allowance			181,000	383,000	184,620
A0124C	Disparity Reduction Allowance			3,125,000	4,101,000	3,187,500
A0124R	Adhoc Relief 2022			5,664,000	3,317,000	5,664,000
A0124X	Adhoc Relief Allowance 2023			11,075,000	10,179,000	11,075,000
A0125E	Adhoc Relief Allowance-2024				7,302,000	7,433,679
A01270	Other				6,000	4,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>589,122</u>	
A01274	Medical charges				589,122	
A03	TOTAL OPERATING EXPENSES			<u>5,443,000</u>	<u>5,215,580</u>	<u>4,713,450</u>
A032	TOTAL COMMUNICATIONS			<u>403,000</u>	<u>363,000</u>	<u>275,950</u>
A03201	Postage and Telegraph			40,000		40,000
A03202	Telephone and trunk call			363,000	363,000	235,950
A033	TOTAL UTILITIES			<u>1,081,000</u>	<u>1,081,000</u>	<u>1,034,000</u>
A03301	Gas			508,000	508,000	508,000
A03302	Water			70,000	70,000	70,000
A03303	Electricity			409,000	409,000	409,000
A03304	Hot and cold weather charges			94,000	94,000	47,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,078,000</u>	<u>2,894,580</u>	<u>2,654,600</u>
A03805	Travelling Allowance			578,000	394,580	404,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	2,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)					
A039	TOTAL GENERAL			<u>881,000</u>	<u>877,000</u>	<u>748,900</u>
A03901	Stationery			557,000	557,000	501,300
A03902	Printing & Publication			264,000	260,000	237,600
A03942	Cost of Other Stores			10,000	10,000	10,000
A03970	Others			50,000	50,000	
003	Others			50,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>6,500,000</u>	<u>6,500,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	
A09501	Transport			1,500,000	1,500,000	
005	Motor Cycle			1,500,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>3,000,000</u>	
A09601	Plant and Machinery			3,000,000	3,000,000	
246	Purchase of Plant & Machinery for Subordiante Offices			3,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and Fixtures			2,000,000	2,000,000	
043	Purchase of Furniture & Fixture for Subordinate Offices			2,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,148,000</u>	<u>1,768,977</u>	<u>1,051,200</u>
A130	TOTAL TRANSPORT			<u>484,000</u>	<u>304,977</u>	<u>387,200</u>
A13001	Transport			484,000	304,977	387,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>532,000</u>	<u>532,000</u>	<u>532,000</u>
A13101	Machinery & Equipment			532,000	532,000	532,000
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture & Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>800,000</u>	
A13302	Residential Buildings				800,000	
CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)				73,373,000	82,812,679	75,189,527

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,096,000</u>	<u>68,233,000</u>	<u>73,027,012</u>
A011	TOTAL PAY		118	118	<u>33,629,000</u>	<u>33,239,000</u>	<u>34,459,910</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,351,000</u>	<u>2,208,000</u>	<u>4,351,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,351,000</u>	<u>2,208,000</u>	<u>4,351,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>29,278,000</u>	<u>31,031,000</u>	<u>30,108,910</u>
A01151	Total Basic Pay of Other Staff		113	113	<u>29,166,000</u>	<u>30,937,000</u>	<u>29,937,972</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	1	1			
S095	Sericulture Inspector	(BPS-08)	1	1			
F045	Forester	(BPS-07)	10	10			
F043	Forest Guard	(BPS-05)	64	64			
S096	Sericulture Supervisor	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
T007	Tanker/Truck Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	7	7			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	12	12			
N003	Naib Qasid	(BPS-01)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)						
T006	Tanker/Truck Cleaner	(BPS-01)	3	3			
A01152	Personal pay				34,000	94,000	92,938
A01156	Total Pay of contract staff				<u>78,000</u>		<u>78,000</u>
A012	TOTAL ALLOWANCES				<u>30,467,000</u>	<u>34,994,000</u>	<u>38,567,102</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,467,000</u>	<u>34,994,000</u>	<u>38,567,102</u>
A01202	House Rent Allowance				3,295,000	3,035,000	3,295,000
A01203	Conveyance Allowance				3,631,000	2,997,000	3,631,000
A01206	Local Compensatory Allowance				646,000	493,000	646,000
A01207	Washing Allowance				192,000	94,000	192,000
A01208	Dress Allowance				192,000	83,000	192,000
A0120Q	Fixed Daily Allowance				41,000	16,000	41,000
A01211	Hill Allowance				320,000	232,000	320,000
A01216	Qualification allowance				135,000		135,000
A01217	Medical Allowance				2,200,000	2,376,000	2,244,000
A01222	Hardship allowance				5,000	2,000	5,000
A01229	Special compensation allowance				88,000	18,000	88,000
A01239	Special Allowance					75,000	74,604
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				3,703,000	4,391,000	3,777,060
A0124R	Adhoc Relief 2022				5,814,000	2,783,000	5,814,000
A0124X	Adhoc Relief Allowance 2023				9,958,000	10,681,000	10,157,160
A0125E	Adhoc Relief Allowance-2024					7,537,000	7,708,278
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				182,000	181,000	182,000
A03	TOTAL OPERATING EXPENSES				<u>3,152,000</u>	<u>3,103,000</u>	<u>2,830,450</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>23,000</u>	<u>19,950</u>
A03201	Postage and Telegraph				5,000		5,000
A03202	Telephone and trunk call				23,000	23,000	14,950
A033	TOTAL UTILITIES				<u>336,000</u>	<u>336,000</u>	<u>327,000</u>
A03301	Gas				60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)					
A03302	Water			46,000	46,000	46,000
A03303	Electricity			212,000	212,000	212,000
A03304	Hot and cold weather charges			18,000	18,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>912,000</u>	<u>912,000</u>	<u>770,400</u>
A03805	Travelling Allowance			252,000	252,000	176,400
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,000	660,000	594,000
A039	TOTAL GENERAL			<u>1,876,000</u>	<u>1,832,000</u>	<u>1,713,100</u>
A03901	Stationery			155,000	155,000	139,500
A03902	Printing & Publication			44,000		39,600
A03917	Law charges			20,000	20,000	20,000
A03942	Cost of Other Stores			14,000	14,000	14,000
A03970	Others			1,643,000	1,643,000	1,500,000
013	Ohers-Showing Planting regeneration			1,500,000		1,500,000
014	Others-Expenditure in C/W with Protect			143,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,279,000</u>	<u>1,109,050</u>	<u>1,129,600</u>
A130	TOTAL TRANSPORT			<u>747,000</u>	<u>577,050</u>	<u>597,600</u>
A13001	Transport			747,000	577,050	597,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>436,000</u>	<u>436,000</u>	<u>436,000</u>
A13101	Machinery & Equipment			436,000	436,000	436,000
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture & Fixture			96,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)					
DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)				68,527,000	72,445,050	76,987,062

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7177	DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,215,700</u>	<u>14,127,000</u>	<u>15,068,979</u>
A011	TOTAL PAY		19	19	<u>7,445,700</u>	<u>7,130,000</u>	<u>7,508,353</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,184,000</u>	<u>3,286,000</u>	<u>3,246,653</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,184,000</u>	<u>3,286,000</u>	<u>3,246,653</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,261,700</u>	<u>3,844,000</u>	<u>4,261,700</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,247,000</u>	<u>3,844,000</u>	<u>4,247,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
S203	Still Photographer	(BPS-11)	1	1			
V003	Video Grapher	(BPS-11)	1	1			
F043	Forest Guard	(BPS-05)	3	3			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A01153	Special pay				14,700		14,700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7177	DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)					
A012	TOTAL ALLOWANCES			<u>5,770,000</u>	<u>6,997,000</u>	<u>7,560,626</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,770,000</u>	<u>6,997,000</u>	<u>7,560,626</u>
A01202	House Rent Allowance			608,000	558,000	608,000
A01203	Conveyance Allowance			534,000	419,000	534,000
A01206	Local Compensatory Allowance			91,000	88,000	91,000
A01207	Washing Allowance			9,000	8,000	9,000
A01208	Dress Allowance			9,000	6,000	9,000
A0120Q	Fixed Daily Allowance			10,000		10,000
A01211	Hill Allowance			40,000	26,000	40,000
A01217	Medical Allowance			351,000	325,000	351,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance			14,000	12,000	14,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			750,000	862,000	765,000
A0124R	Adhoc Relief 2022			1,157,000	581,000	1,157,000
A0124X	Adhoc Relief Allowance 2023			2,129,000	2,256,000	2,171,580
A0125E	Adhoc Relief Allowance-2024				1,735,000	1,731,866
A01270	Other			59,000	120,000	60,180
A03	TOTAL OPERATING EXPENSES			<u>1,498,000</u>	<u>1,145,000</u>	<u>1,233,100</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>60,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			13,000		13,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A033	TOTAL UTILITIES			<u>112,000</u>	<u>112,000</u>	<u>94,500</u>
A03303	Electricity			77,000	77,000	77,000
A03304	Hot and cold weather charges			35,000	35,000	17,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>934,000</u>	<u>671,000</u>	<u>788,000</u>
A03805	Travelling Allowance			263,000		184,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7177	DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			671,000	671,000	603,900
A039	TOTAL GENERAL			<u>379,000</u>	<u>302,000</u>	<u>298,600</u>
A03901	Stationery			227,000	227,000	204,300
A03902	Printing & Publication			77,000		69,300
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			50,000	50,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>962,000</u>	<u>668,500</u>	<u>843,400</u>
A130	TOTAL TRANSPORT			<u>593,000</u>	<u>299,500</u>	<u>474,400</u>
A13001	Transport			593,000	299,500	474,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
A13101	Machinery & Equipment			303,000	303,000	303,000
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture & Fixture			66,000	66,000	66,000
DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)				15,675,700	17,140,500	17,145,479

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,974,000.</u>	<u>14,591,000.</u>	<u>19,526,926.</u>
A011	TOTAL PAY		12	12	<u>10,640,000.</u>	<u>7,741,000.</u>	<u>10,640,000.</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>8,847,000.</u>	<u>5,871,000.</u>	<u>8,847,000.</u>
A01101	Total Basic Pay Of Officer		7	7	<u>8,847,000.</u>	<u>5,871,000.</u>	<u>8,847,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
D167	Divisional Forest Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,793,000.</u>	<u>1,870,000.</u>	<u>1,793,000.</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,793,000.</u>	<u>1,870,000.</u>	<u>1,793,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
F045	Forester	(BPS-07)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,334,000.</u>	<u>6,850,000.</u>	<u>8,886,926.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,334,000.</u>	<u>6,850,000.</u>	<u>8,886,926.</u>
A01202	House Rent Allowance				781,000	592,000	781,000
A01203	Conveyance Allowance				567,000	423,000	567,000
A01206	Local Compensatory Allowance				56,000	27,000	56,000
A01207	Washing Allowance				6,000	4,000	6,000
A01208	Dress Allowance				6,000	4,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)					
A0120N	Special Allowance @ 20% of Basic pay for Secretar			133,000		133,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			42,000	12,000	42,000
A01216	Qualification allowance			120,000	120,000	122,400
A01217	Medical Allowance			288,000	273,000	288,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			21,000	1,000	21,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,026,000	928,000	1,026,000
A0124R	Adhoc Relief 2022			1,754,000	669,000	1,754,000
A0124X	Adhoc Relief Allowance 2023			2,514,000	2,244,000	2,514,000
A0125E	Adhoc Relief Allowance-2024				1,542,000	1,550,526
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,589,000</u>	<u>1,585,000</u>	<u>1,354,850</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>42,250</u>
A03202	Telephone and trunk call			65,000	65,000	42,250
A033	TOTAL UTILITIES			<u>216,000</u>	<u>216,000</u>	<u>204,000</u>
A03301	Gas			81,000	81,000	81,000
A03302	Water			27,000	27,000	27,000
A03303	Electricity			84,000	84,000	84,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>794,000</u>	<u>790,000</u>	<u>662,000</u>
A03805	Travelling Allowance			263,000	259,000	184,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>514,000</u>	<u>514,000</u>	<u>446,600</u>

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)					
A03901	Stationery			94,000	94,000	84,600
A03970	Others			420,000	420,000	362,000
003	Others			58,000		
013	Others-Showing Planting regeneration			362,000		362,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>	<u>381,000</u>	<u>344,400</u>
A130	TOTAL TRANSPORT			<u>183,000</u>	<u>183,000</u>	<u>146,400</u>
A13001	Transport			183,000	183,000	146,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13101	Machinery & Equipment			145,000	145,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)				19,944,000	16,557,000	21,226,176

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,725,000</u>	<u>17,664,018</u>	<u>18,684,207</u>
A011	TOTAL PAY		13	13	<u>9,683,000</u>	<u>8,954,000</u>	<u>9,712,232</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>7,336,000</u>	<u>7,460,000</u>	<u>7,336,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>7,336,000</u>	<u>7,460,000</u>	<u>7,336,000</u>
C120	Conservator of Forests (BPS-19)		1	1			
D034	Deputy Conservator of Forests (BPS-18)		1	1			
D167	Divisional Forest Officer (BPS-17)		3	3			
S187	Superintendent (BPS-17)		1	1			
F044	Forest Ranger (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,347,000</u>	<u>1,494,000</u>	<u>2,376,232</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>2,347,000</u>	<u>1,463,000</u>	<u>2,347,000</u>
R019	Regional Accountant (BPS-15)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
P024	Photo Machine Operator (BPS-05)		1	1			
J004	Jeep Driver (BPS-04)		2	2			
N003	Naib Qasid (BPS-01)		1	1			
A01153	Special pay					31,000	29,232
A012	TOTAL ALLOWANCES				<u>7,042,000</u>	<u>8,710,018</u>	<u>8,971,975</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,042,000</u>	<u>7,334,000</u>	<u>8,971,975</u>
A01202	House Rent Allowance				699,000	300,000	699,000
A01203	Conveyance Allowance				366,000	353,000	366,000
A01206	Local Compensatory Allowance				44,000	58,000	44,880

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)					
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			6,000	3,000	6,000
A0120Q	Fixed Daily Allowance			19,000	10,000	19,000
A01211	Hill Allowance			12,000	10,000	12,000
A01216	Qualification allowance			183,000		183,000
A01217	Medical Allowance			408,000	237,000	408,000
A01222	Hardship allowance			1,000		1,000
A01224	Entertainment allowance			6,000	6,000	6,120
A01226	Computer allowance			14,000	7,000	14,000
A01229	Special compensation allowance				18,000	16,762
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	12,000	42,000
A01242	Consolidation Travelling Allowance			15,000		15,000
A0124C	Disparity Reduction Allowance			1,000,000	1,034,000	1,020,000
A0124R	Adhoc Relief 2022			1,515,000	811,000	1,515,000
A0124X	Adhoc Relief Allowance 2023			2,708,000	2,595,000	2,708,000
A0125E	Adhoc Relief Allowance-2024				1,877,000	1,892,213
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,376,018</u>	
A01274	Medical charges				1,376,018	
A03	TOTAL OPERATING EXPENSES			<u>1,461,000</u>	<u>1,376,050</u>	<u>1,192,350</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>65,000</u>	<u>43,250</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and trunk call			65,000	65,000	42,250
A033	TOTAL UTILITIES			<u>116,000</u>	<u>116,000</u>	<u>93,000</u>
A03303	Electricity			70,000	70,000	70,000
A03304	Hot and cold weather charges			46,000	46,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,010,050</u>	<u>895,000</u>
A03805	Travelling Allowance			250,000	210,050	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	720,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>185,000</u>	<u>161,100</u>
A03901	Stationery			135,000	135,000	121,500
A03902	Printing & Publication			44,000		39,600
A03970	Others			50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>497,000</u>	<u>435,281</u>	<u>423,600</u>
A130	TOTAL TRANSPORT			<u>367,000</u>	<u>305,281</u>	<u>293,600</u>
A13001	Transport			367,000	305,281	293,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			97,000	97,000	97,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)				18,683,000	19,475,349	20,300,157

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,061,000</u>	<u>14,744,000</u>	<u>17,212,293</u>
A011	TOTAL PAY		21	21	<u>7,729,000</u>	<u>7,845,000</u>	<u>8,049,168</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,906,000</u>	<u>3,446,000</u>	<u>3,906,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,906,000</u>	<u>3,446,000</u>	<u>3,906,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S192	Surveyor	(BPS-16)	1	1			
G077	GIS Specialist	(Contract)	1	1			
M189	MIS Specialist	(Contract)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,823,000</u>	<u>4,399,000</u>	<u>4,143,168</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,823,000</u>	<u>4,399,000</u>	<u>4,143,168</u>
R019	Regional Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	4	4			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)					
A012	TOTAL ALLOWANCES			<u>7,332,000</u>	<u>6,899,000</u>	<u>9,163,125</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,796,000</u>	<u>6,899,000</u>	<u>7,627,125</u>
A01202	House Rent Allowance			395,000	379,000	395,000
A01203	Conveyance Allowance			370,000	445,000	377,400
A01206	Local Compensatory Allowance			64,000	70,000	65,280
A01207	Washing Allowance			6,000	7,000	6,120
A01208	Dress Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			50,000	26,000	50,000
A01212	Telecommunication allowance				2,000	1,200
A01217	Medical Allowance			258,000	267,000	263,160
A01222	Hardship allowance			1,000	1,000	1,000
A01224	Entertainment allowance			6,000	6,000	6,120
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			730,000	836,000	744,600
A0124R	Adhoc Relief 2022			1,404,000	698,000	1,404,000
A0124X	Adhoc Relief Allowance 2023			2,487,000	2,385,000	2,487,000
A0125E	Adhoc Relief Allowance-2024				1,761,000	1,801,245
A01265	Cash Handling Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,536,000</u>		<u>1,536,000</u>
A01277	Contingent paid staff			1,536,000		1,536,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>	<u>11,407,000</u>	<u>1,368,700</u>
A032	TOTAL COMMUNICATIONS			<u>119,000</u>	<u>118,000</u>	<u>77,700</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and trunk call			118,000	118,000	76,700
A033	TOTAL UTILITIES			<u>282,000</u>	<u>282,000</u>	<u>264,000</u>
A03301	Gas			132,000	132,000	132,000
A03302	Water			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)					
A03303	Electricity			106,000	106,000	106,000
A03304	Hot and cold weather charges			36,000	36,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>739,000</u>	<u>581,000</u>	<u>633,500</u>
A03805	Travelling Allowance			158,000		110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			581,000	581,000	522,900
A039	TOTAL GENERAL			<u>426,000</u>	<u>10,426,000</u>	<u>393,500</u>
A03901	Stationery			94,000	94,000	84,600
A03902	Printing & Publication			11,000	11,000	9,900
A03942	Cost of Other Stores			1,000	1,000	1,000
A03970	Others			320,000	10,320,000	298,000
003	Others			22,000		
013	Ohers-Showing Planting regeneration			298,000		298,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>578,000</u>	<u>578,000</u>	<u>495,400</u>
A130	TOTAL TRANSPORT			<u>413,000</u>	<u>413,000</u>	<u>330,400</u>
A13001	Transport			413,000	413,000	330,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13101	Machinery & Equipment			85,000	85,000	85,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture & Fixture			80,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)			
CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)				17,205,000
				26,729,000
				19,076,393

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,643,000.</u>	<u>44,510,883.</u>	<u>50,945,778.</u>
A011	TOTAL PAY		73	73	<u>23,237,000.</u>	<u>21,273,000.</u>	<u>23,245,674.</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,575,000.</u>	<u>2,522,000.</u>	<u>3,575,000.</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,575,000.</u>	<u>2,522,000.</u>	<u>3,575,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>19,662,000.</u>	<u>18,751,000.</u>	<u>19,670,674.</u>
A01151	Total Basic Pay of Other Staff		<u>69</u>	<u>69</u>	<u>19,555,000.</u>	<u>18,713,000.</u>	<u>19,555,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F045	Forester	(BPS-07)	7	7			
F043	Forest Guard	(BPS-05)	10	10			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	4	4			
J004	Jeep Driver	(BPS-04)	2	2			
T005	Tanker Driver	(BPS-04)	6	6			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	7	7			
C081	Cleaner	(BPS-01)	7	7			
M016	Mali	(BPS-01)	18	18			
N003	Naib Qasid	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)					
A01152	Personal pay			29,000	38,000	37,674
A01156	Total Pay of contract staff			<u>78,000</u>		<u>78,000</u>
A012	TOTAL ALLOWANCES			<u>22,406,000</u>	<u>23,237,883</u>	<u>27,700,104</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,406,000</u>	<u>22,739,000</u>	<u>27,700,104</u>
A01202	House Rent Allowance			2,132,000	1,870,000	2,132,000
A01203	Conveyance Allowance			2,292,000	1,873,000	2,292,000
A01206	Local Compensatory Allowance			470,000	311,000	470,000
A01207	Washing Allowance			76,000	179,000	77,520
A01208	Dress Allowance			76,000	36,000	76,000
A0120Q	Fixed Daily Allowance			106,000	137,000	108,120
A01210	Risk Allowance				13,000	10,590
A01211	Hill Allowance			400,000	136,000	400,000
A01217	Medical Allowance			2,448,000	1,546,000	2,448,000
A01222	Hardship allowance			3,000	3,000	3,000
A01229	Special compensation allowance			48,000		48,000
A0122N	Special Conveyance Allowance to Disbalded Employee				44,000	
A01239	Special Allowance			70,000	88,000	71,400
A01242	Consolidation Travelling Allowance			90,000		90,000
A0124C	Disparity Reduction Allowance			2,836,000	2,741,000	2,836,000
A0124R	Adhoc Relief 2022			4,145,000	1,923,000	4,145,000
A0124X	Adhoc Relief Allowance 2023			7,213,000	6,437,000	7,213,000
A01250	Incentive Allowance				3,000	930
A0125E	Adhoc Relief Allowance-2024				5,394,000	5,273,464
A01260	Ration Allowance				5,000	4,080
A01265	Cash Handling Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>498,883</u>	
A01274	Medical charges				498,883	
A03	TOTAL OPERATING EXPENSES			<u>4,765,000</u>	<u>7,714,216</u>	<u>4,398,600</u>

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)					
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>62,000</u>	<u>47,500</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and trunk call			60,000	60,000	39,000
A03205	Courier and pilot service			2,000	2,000	1,500
A033	TOTAL UTILITIES			<u>746,000</u>	<u>746,000</u>	<u>710,500</u>
A03301	Gas			135,000	135,000	135,000
A03302	Water			23,000	23,000	23,000
A03303	Electricity			517,000	517,000	517,000
A03304	Hot and cold weather charges			71,000	71,000	35,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,063,000</u>	<u>3,030,216</u>	<u>1,804,100</u>
A03805	Travelling Allowance			263,000	230,216	184,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	2,800,000	1,620,000
A039	TOTAL GENERAL			<u>1,887,000</u>	<u>3,876,000</u>	<u>1,836,500</u>
A03901	Stationery			155,000	155,000	139,500
A03902	Printing & Publication			11,000		9,900
A03906	Uniforms and protective clothing			199,000	199,000	179,100
A03942	Cost of Other Stores			8,000	8,000	8,000
A03970	Others			1,514,000	3,514,000	1,500,000
003	Others			14,000		
013	Ohers-Showing Planting regeneration			1,500,000		1,500,000
A09	TOTAL PHYSICAL ASSETS					<u>18,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>14,000,000</u>
A09501	Transport					14,000,000

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)					
176	Tractor					4,000,000
276	Purchase of Water Bowser					10,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>4,000,000</u>
A09601	Plant and Machinery					4,000,000
002	Plant and Machinery					4,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>838,000</u>	<u>1,953,500</u>	<u>684,200</u>
A130	TOTAL TRANSPORT			<u>769,000</u>	<u>1,884,500</u>	<u>615,200</u>
A13001	Transport			769,000	1,884,500	615,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)				51,246,000	54,178,599	74,028,578

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,840,000</u>	<u>34,158,951</u>	<u>43,532,464</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>22,834,000</u>	<u>17,468,000</u>	<u>22,846,150</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>14,809,000</u>	<u>9,826,000</u>	<u>14,819,800</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>14,665,000</u>	<u>9,795,000</u>	<u>14,665,000</u>
C036	Chief Conservator of Forests	(BPS-20)	1	1			
C120	Conservator of Forests	(BPS-19)	1	1			
D034	Deputy Conservator of Forests	(BPS-18)	2	2			
S034	Senior Accounts Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C049	Chief Internal Auditor	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	2	2			
A194	Audit Officer	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				144,000	27,000	151,200
A01103	Special pay					4,000	3,600
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>8,025,000</u>	<u>7,642,000</u>	<u>8,026,350</u>
A01151	Total Basic Pay of Other Staff		<u>26</u>	<u>26</u>	<u>7,998,000</u>	<u>7,619,000</u>	<u>7,998,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH)						
	(OLD DDO QA5273)						
D135	Draftsman	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
S157	Store Keeper	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	3	3			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				27,000	23,000	28,350
A012	TOTAL ALLOWANCES				<u>17,006,000</u>	<u>16,690,951</u>	<u>20,686,314</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,006,000</u>	<u>15,839,000</u>	<u>20,686,314</u>
A01202	House Rent Allowance				1,748,000	1,545,000	1,748,000
A01203	Conveyance Allowance				975,000	1,112,000	994,500
A01206	Local Compensatory Allowance				188,000	140,000	188,000
A01207	Washing Allowance				18,000	13,000	18,000
A01208	Dress Allowance				14,000	13,000	14,000
A0120Q	Fixed Daily Allowance				32,000	29,000	32,000
A01211	Hill Allowance				52,000	49,000	52,000
A01217	Medical Allowance				809,000	796,000	809,000
A01222	Hardship allowance				18,000	4,000	18,000
A01224	Entertainment allowance				7,000		7,000
A01226	Computer allowance				29,000	18,000	29,000
A01229	Special compensation allowance				46,000		46,000
A01239	Special Allowance				86,000		86,000
A01242	Consolidation Travelling Allowance				23,000		23,000
A0124C	Disparity Reduction Allowance				2,043,000	1,818,000	2,043,000
A0124R	Adhoc Relief 2022				3,916,000	1,642,000	3,916,000
A0124X	Adhoc Relief Allowance 2023				6,758,000	5,058,000	6,758,000
A0125E	Adhoc Relief Allowance-2024					3,602,000	3,660,814
A01270	Other				244,000		244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				851,951	
A01274	Medical charges				851,951	
A03	TOTAL OPERATING EXPENSES			3,930,000	3,897,739	3,359,600
A032	TOTAL COMMUNICATIONS			429,000	429,000	292,500
A03201	Postage and Telegraph			39,000	39,000	39,000
A03202	Telephone and trunk call			390,000	390,000	253,500
A033	TOTAL UTILITIES			538,000	538,000	532,500
A03301	Gas			121,000	121,000	121,000
A03302	Water			34,000	34,000	34,000
A03303	Electricity			372,000	372,000	372,000
A03304	Hot and cold weather charges			11,000	11,000	5,500
A038	TOTAL TRAVEL & TRANSPORTATION			2,478,000	2,445,739	2,114,600
A03805	Travelling Allowance			578,000	545,739	404,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	1,710,000
A039	TOTAL GENERAL			485,000	485,000	420,000
A03901	Stationery			373,000	373,000	335,700
A03902	Printing & Publication			77,000	77,000	69,300
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			20,000	20,000	
003	Others			20,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)					
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>6,500,000</u>	<u>6,500,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,500,000</u>	<u>1,500,000</u>	
A09501	Transport			1,500,000	1,500,000	
005	Motor Cycle			1,500,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>3,000,000</u>	
A09601	Plant and Machinery			3,000,000	3,000,000	
246	Purchase of Plant & Machinery for Subordiante Offices			3,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and Fixtures			2,000,000	2,000,000	
043	Purchase of Furniture & Fixture for Subordinate Offices			2,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,374,000</u>	<u>1,374,000</u>	<u>1,149,800</u>
A130	TOTAL TRANSPORT			<u>1,121,000</u>	<u>1,121,000</u>	<u>896,800</u>
A13001	Transport			1,121,000	1,121,000	896,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13101	Machinery & Equipment			133,000	133,000	133,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH)
(OLD DDO OA5273)**

120.000

120,000

48,041,864

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,299,000</u>	<u>18,409,731</u>	<u>17,994,490</u>
A011	TOTAL PAY		22	24	<u>6,671,000</u>	<u>7,639,000</u>	<u>7,730,945</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,822,000</u>	<u>6,002,000</u>	<u>5,765,345</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,822,000</u>	<u>6,002,000</u>	<u>5,765,345</u>
C327	Chief Conservator Soil Conervation	(BPS-20)	1	1			
D271	Director Soil Conservation	(BPS-19)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	18	<u>1,849,000</u>	<u>1,637,000</u>	<u>1,965,600</u>
A01151	Total Basic Pay of Other Staff		16	18	<u>1,821,000</u>	<u>1,349,000</u>	<u>1,821,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	11	13			
A01152	Personal pay				28,000		29,400
A01156	Total Pay of contract staff					<u>288,000</u>	<u>115,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)					
A012	TOTAL ALLOWANCES			<u>8,628,000</u>	<u>10,770,731</u>	<u>10,263,545</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,404,000</u>	<u>5,698,000</u>	<u>5,955,065</u>
A01202	House Rent Allowance			405,000	432,000	405,000
A01203	Conveyance Allowance			269,000	378,000	274,380
A01206	Local Compensatory Allowance			37,000	34,000	37,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			5,000	3,000	5,000
A0120Q	Fixed Daily Allowance			10,000		10,000
A01211	Hill Allowance			12,000	7,000	12,000
A01217	Medical Allowance			181,000	216,000	181,000
A01222	Hardship allowance			1,000		1,000
A01224	Entertainment allowance			13,000	8,000	13,000
A01229	Special compensation allowance			6,000		6,000
A01239	Special Allowance				94,000	93,816
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			445,000	564,000	453,900
A0124R	Adhoc Relief 2022			974,000	572,000	974,000
A0124X	Adhoc Relief Allowance 2023			2,034,000	1,979,000	2,034,000
A0125E	Adhoc Relief Allowance-2024				1,408,000	1,442,969
A01265	Cash Handling Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,224,000</u>	<u>5,072,731</u>	<u>4,308,480</u>
A01274	Medical charges				80,731	
A01277	Contingent paid staff			4,224,000	4,992,000	4,308,480
A03	TOTAL OPERATING EXPENSES			<u>2,332,000</u>	<u>2,316,640</u>	<u>1,877,350</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>61,000</u>	<u>41,650</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			61,000	61,000	39,650
A033	TOTAL UTILITIES			<u>311,000</u>	<u>311,000</u>	<u>279,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)					
A03301	Gas			167,000	167,000	167,000
A03302	Water			46,000	46,000	46,000
A03303	Electricity			35,000	35,000	35,000
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,266,000</u>	<u>1,252,640</u>	<u>1,078,400</u>
A03805	Travelling Allowance			305,000	291,640	213,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			961,000	961,000	864,900
A039	TOTAL GENERAL			<u>692,000</u>	<u>692,000</u>	<u>477,800</u>
A03901	Stationery			98,000	98,000	88,200
A03902	Printing & Publication			44,000	44,000	39,600
A03970	Others			550,000	550,000	350,000
003	Others			50,000		
013	Ohers-Showing Planting regeneration			350,000		350,000
158	Soil Conservation of Works			150,000		
A09	TOTAL PHYSICAL ASSETS			<u>15,400,000</u>	<u>15,400,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>10,400,000</u>	<u>10,400,000</u>	
A09501	Transport			10,400,000	10,400,000	
001	Purchase of Transport			8,000,000		
005	Motor Cycle			2,400,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000,000</u>	<u>3,000,000</u>	
A09601	Plant and Machinery			3,000,000	3,000,000	
246	Purchase of Plant & Machinery for Subordiante Offices			3,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and Fixtures			2,000,000	2,000,000	
043	Purchase of Furniture & Fixture for Subordinate Offices			2,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>413,000</u>	<u>2,413,000</u>	<u>352,000</u>
A130	TOTAL TRANSPORT			<u>305,000</u>	<u>305,000</u>	<u>244,000</u>
A13001	Transport			305,000	305,000	244,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture & Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13302	Residential Buildings				2,000,000	
CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				33,444,000	38,539,371	20,223,840

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,508,000</u>	<u>9,402,000</u>	<u>11,520,176</u>
A011	TOTAL PAY		39	39	<u>6,154,000</u>	<u>5,057,000</u>	<u>6,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,584,000</u>	<u>2,798,000</u>	<u>3,584,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3 584 000</u>	<u>2 798 000</u>	<u>3 584 000</u>
D443	Deputy Conservator of Forest/Principal	(BPS-18)	1	1			
A580	Asstt: Conservator Wildlife/Lecturer Wildlife E.M	(BPS-17)	1	1			
D434	DFO/Lecturer Forestry	(BPS-17)	1	1			
S453	Soil Conservator Officer/Lecturer Soil Con:	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
L030	Lecturer	(Contract)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>2,570,000</u>	<u>2,259,000</u>	<u>2,570,000</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>2 570 000</u>	<u>2 259 000</u>	<u>2 570 000</u>
A133	Assistant Librarian	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
P028	Physical Training Instructor	(BPS-08)	1	1			
F045	Forester	(BPS-07)	1	1			
F043	Forest Guard	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1	1			
T064	Tubewell Operator	(BPS-05)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)						
J004	Jeep Driver	(BPS-04)	3	3			
C064	Chowkidar	(BPS-01)	2	2			
C127	Cook	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
W001	Waiter	(BPS-01)	4	4			
M016	Mali	Class IV (Contract)	4	4			
P019	Pesh Imam	Class IV (Contract)	1	1			
P240	Physical Instructor	Class IV (Contract)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>4,354,000</u>	<u>4,345,000</u>	<u>5,366,176</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,354,000</u>	<u>4,345,000</u>	<u>5,366,176</u>
A01202	House Rent Allowance				464,000	414,000	464,000
A01203	Conveyance Allowance				344,000	283,000	344,000
A01206	Local Compensatory Allowance				62,000	40,000	62,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				5,000	2,000	5,000
A0120Q	Fixed Daily Allowance				10,000	4,000	10,000
A01211	Hill Allowance				19,000	12,000	19,000
A01217	Medical Allowance				222,000	171,000	222,000
A01222	Hardship allowance				1,000		1,000
A01226	Computer allowance					11,000	10,800
A01229	Special compensation allowance				14,000	9,000	14,000
A0122N	Special Conveyance Allowance to Disbalded Employee					40,000	
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				588,000	550,000	588,000
A0124R	Adhoc Relief 2022				895,000	405,000	895,000
A0124X	Adhoc Relief Allowance 2023				1,718,000	1,385,000	1,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)					
A0125E	Adhoc Relief Allowance-2024				1,017,000	1,001,376
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,482,000</u>	<u>485,815</u>	<u>1,301,350</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>		<u>26,850</u>
A03201	Postage and Telegraph			8,000		8,000
A03202	Telephone and trunk call			29,000		18,850
A033	TOTAL UTILITIES			<u>400,000</u>	<u>122,000</u>	<u>376,500</u>
A03301	Gas			179,000		179,000
A03302	Water			52,000		52,000
A03303	Electricity			122,000	122,000	122,000
A03304	Hot and cold weather charges			47,000		23,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>580,000</u>	<u>341,334</u>	<u>482,000</u>
A03805	Travelling Allowance			200,000		140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			380,000	341,334	342,000
A039	TOTAL GENERAL			<u>465,000</u>	<u>22,481</u>	<u>416,000</u>
A03901	Stationery			45,000	22,481	40,500
A03902	Printing & Publication			15,000		13,500
A03942	Cost of Other Stores			75,000		75,000
A03970	Others			330,000		287,000
003	Others			43,000		
013	Ohers-Showing Planting regeneration			287,000		287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>337,900</u>	<u>299,200</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)					
A130	TOTAL TRANSPORT			<u>314,000</u>	<u>314,000</u>	<u>251,200</u>
A13001	Transport			314,000	314,000	251,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,000</u>	<u>23,900</u>	<u>48,000</u>
A13101	Machinery & Equipment			48,000	23,900	48,000
	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)			12,352,000	10,225,715	13,120,726

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,955,000</u>	<u>6,950,000</u>	<u>7,778,126</u>
A011	TOTAL PAY		7	7	<u>4,366,000</u>	<u>3,527,000</u>	<u>4,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,531,000</u>	<u>2,268,000</u>	<u>2,531,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,531,000</u>	<u>2,268,000</u>	<u>2,531,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,835,000</u>	<u>1,259,000</u>	<u>1,835,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,835,000</u>	<u>1,259,000</u>	<u>1,835,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,589,000</u>	<u>3,423,000</u>	<u>3,412,126</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,589,000</u>	<u>3,423,000</u>	<u>3,412,126</u>
A01202	House Rent Allowance				278,000	294,000	278,000
A01203	Conveyance Allowance				125,000	224,000	127,500
A01206	Local Compensatory Allowance				24,000	30,000	24,480
A01207	Washing Allowance				1,000	2,000	1,020
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				9,000	10,000	9,180
A01217	Medical Allowance				145,000	178,000	145,000
A01224	Entertainment allowance				6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)					
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance				124,000	121,241
A0124C	Disparity Reduction Allowance			394,000	414,000	394,000
A0124R	Adhoc Relief 2022			579,000	297,000	579,000
A0124X	Adhoc Relief Allowance 2023			962,000	1,010,000	962,000
A0125E	Adhoc Relief Allowance-2024				727,000	697,605
A01270	Other			13,000	55,000	13,260
A03	TOTAL OPERATING EXPENSES			<u>641,000</u>	<u>561,500</u>	<u>523,900</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>26,000</u>
A03202	Telephone and trunk call			40,000	40,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>566,000</u>	<u>486,500</u>	<u>484,200</u>
A03805	Travelling Allowance			126,000	46,500	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	396,000
A039	TOTAL GENERAL			<u>35,000</u>	<u>35,000</u>	<u>13,700</u>
A03901	Stationery			13,000	13,000	11,700
A03942	Cost of Other Stores			2,000	2,000	2,000
A03970	Others			20,000	20,000	
003	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>271,000</u>	<u>235,600</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>141,600</u>
A13001	Transport			177,000	177,000	141,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)			7,867,000	7,782,500	8,537,626

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,836,000</u>	<u>5,102,000</u>	<u>5,458,639</u>
A011	TOTAL PAY	5	5	<u>2,935,000</u>	<u>2,678,000</u>	<u>2,946,860</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,613,000</u>	<u>1,630,000</u>	<u>1,624,860</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,613,000</u>	<u>1,630,000</u>	<u>1,624,860</u>
C120	Conservator of Forests (BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,322,000</u>	<u>1,048,000</u>	<u>1,322,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,322,000</u>	<u>1,048,000</u>	<u>1,322,000</u>
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,901,000</u>	<u>2,424,000</u>	<u>2,511,779</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,901,000</u>	<u>2,424,000</u>	<u>2,511,779</u>
A01202	House Rent Allowance			285,000	228,000	285,000
A01203	Conveyance Allowance			45,000	90,000	45,900
A01206	Local Compensatory Allowance			10,000	19,000	10,200
A01207	Washing Allowance				2,000	1,200
A01208	Dress Allowance				2,000	1,200
A01211	Hill Allowance			2,000	8,000	2,040
A01217	Medical Allowance			67,000	88,000	68,340
A0124C	Disparity Reduction Allowance			294,000	347,000	299,880
A0124R	Adhoc Relief 2022			385,000	246,000	385,000
A0124X	Adhoc Relief Allowance 2023			813,000	806,000	813,000
A0125E	Adhoc Relief Allowance-2024				588,000	600,019

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)					
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>643,000</u>	<u>698,300</u>
A033	TOTAL UTILITIES			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03301	Gas			81,000	81,000	81,000
A03302	Water			15,000	15,000	15,000
A03303	Electricity			84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>598,000</u>	<u>440,000</u>	<u>506,600</u>
A03805	Travelling Allowance			158,000		110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	396,000
A039	TOTAL GENERAL			<u>23,000</u>	<u>23,000</u>	<u>11,700</u>
A03901	Stationery			13,000	13,000	11,700
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>164,000</u>	<u>142,600</u>
A130	TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>85,600</u>
A13001	Transport			107,000	107,000	85,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
04	ECONOMIC AFFAIRS			Rs
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			Rs
0424	FORESTRY			Rs
042402	FORESTRY			
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)			
CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)				5,801,000
				5,909,000
				6,299,539

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,478,000</u>	<u>5,820,000</u>	<u>6,249,076</u>
A011	TOTAL PAY		4	4	<u>3,235,000</u>	<u>3,130,000</u>	<u>3,283,820</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,768,000</u>	<u>2,824,000</u>	<u>2,816,820</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,768,000</u>	<u>2,824,000</u>	<u>2,816,820</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>467,000</u>	<u>306,000</u>	<u>467,000</u>
A01151	Total Basic Pay of Other Staff		2	2	<u>467,000</u>	<u>306,000</u>	<u>467,000</u>
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,243,000</u>	<u>2,690,000</u>	<u>2,965,256</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,243,000</u>	<u>2,690,000</u>	<u>2,965,256</u>
A01202	House Rent Allowance				233,000	237,000	237,660
A01203	Conveyance Allowance				104,000	84,000	104,000
A01206	Local Compensatory Allowance				12,000	15,000	12,240
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance					10,000	9,600
A01211	Hill Allowance				4,000	3,000	4,000
A01217	Medical Allowance				71,000	89,000	72,420
A01224	Entertainment allowance				6,000	6,000	6,120
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				281,000	320,000	286,620
A0124R	Adhoc Relief 2022				516,000	293,000	516,000
A0124X	Adhoc Relief Allowance 2023				1,005,000	949,000	1,005,000
A0125E	Adhoc Relief Allowance-2024					682,000	700,596

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)					
A03	TOTAL OPERATING EXPENSES			<u>759,000</u>	<u>539,000</u>	<u>628,700</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>26,000</u>	<u>17,900</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and trunk call			26,000	26,000	16,900
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>48,000</u>
A03301	Gas			29,000	29,000	29,000
A03303	Electricity			17,000	17,000	17,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>440,000</u>	<u>543,000</u>
A03805	Travelling Allowance			210,000		147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	396,000
A039	TOTAL GENERAL			<u>32,000</u>	<u>23,000</u>	<u>19,800</u>
A03901	Stationery			13,000	13,000	11,700
A03902	Printing & Publication			9,000		8,100
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>64,000</u>	<u>188,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>		<u>124,000</u>
A13001	Transport			155,000		124,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13101	Machinery & Equipment			31,000	31,000	31,000

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042402 FORESTRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)				6,456,000	6,423,000	7,065,776

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,753,000</u>	<u>4,173,000</u>	<u>6,201,417</u>
A011	TOTAL PAY	5	5	<u>3,208,000</u>	<u>2,107,000</u>	<u>3,208,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,752,000</u>	<u>955,000</u>	<u>1,752,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,752,000</u>	<u>955,000</u>	<u>1,752,000</u>
C120	Conservator of Forests (BPS-19)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,456,000</u>	<u>1,152,000</u>	<u>1,456,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,456,000</u>	<u>1,152,000</u>	<u>1,456,000</u>
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,545,000</u>	<u>2,066,000</u>	<u>2,993,417</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,545,000</u>	<u>2,066,000</u>	<u>2,993,417</u>
A01202	House Rent Allowance			283,000	117,000	283,000
A01203	Conveyance Allowance			113,000	100,000	113,000
A01206	Local Compensatory Allowance			23,000	42,000	23,460
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			73,000		73,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			7,000	10,000	7,140
A01216	Qualification allowance				5,000	
A01217	Medical Allowance			114,000	92,000	114,000
A01224	Entertainment allowance			6,000	4,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)					
A01239	Special Allowance				5,000	1,800
A0124C	Disparity Reduction Allowance			347,000	308,000	347,000
A0124R	Adhoc Relief 2022			547,000	268,000	547,000
A0124X	Adhoc Relief Allowance 2023			1,016,000	604,000	1,016,000
A0125E	Adhoc Relief Allowance-2024				495,000	446,017
A03	TOTAL OPERATING EXPENSES			<u>583,000</u>	<u>583,000</u>	<u>469,300</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>23,400</u>
A03202	Telephone and trunk call			36,000	36,000	23,400
A033	TOTAL UTILITIES			<u>8,000</u>	<u>8,000</u>	<u>4,000</u>
A03304	Hot and cold weather charges			8,000	8,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>506,000</u>	<u>506,000</u>	<u>430,200</u>
A03805	Travelling Allowance			126,000	126,000	88,200
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			380,000	380,000	342,000
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>11,700</u>
A03901	Stationery			13,000	13,000	11,700
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>234,000</u>	<u>198,600</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>141,600</u>
A13001	Transport			177,000	177,000	141,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>

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042402 FORESTRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)					
A13101	Machinery & Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)				6,570,000	4,990,000	6,869,317

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,597,000</u>	<u>20,664,463</u>	<u>22,303,581</u>
A011	TOTAL PAY		42	42	<u>10,253,000</u>	<u>9,536,000</u>	<u>11,949,194</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,028,000</u>		<u>3,067,850</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,231,000</u>		<u>2,231,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A01102	Personal pay				797,000		836,850
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>7,225,000</u>	<u>9,536,000</u>	<u>8,881,344</u>
A01151	Total Basic Pay of Other Staff		39	39	<u>7,225,000</u>	<u>9,536,000</u>	<u>8,881,344</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
F043	Forest Guard	(BPS-05)	9	9			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	2	2			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)						
G085	Game Watcher Contingent	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>8,344,000</u>	<u>11,128,463</u>	<u>10,354,387</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,576,000</u>	<u>9,844,000</u>	<u>9,586,387</u>
A01202	House Rent Allowance				639,000	624,000	639,000
A01203	Conveyance Allowance				822,000	820,000	822,000
A01206	Local Compensatory Allowance				13,000		13,000
A01207	Washing Allowance				17,000	20,000	17,000
A01208	Dress Allowance				19,000	19,000	19,000
A0120Q	Fixed Daily Allowance				35,000	35,000	35,000
A01211	Hill Allowance				70,000	82,000	71,400
A01217	Medical Allowance				606,000	658,000	606,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				196,000	164,000	196,000
A01239	Special Allowance				6,000	204,000	6,120
A01242	Consolidation Travelling Allowance				33,000		33,000
A0124C	Disparity Reduction Allowance				1,007,000	1,339,000	1,027,140
A0124R	Adhoc Relief 2022				1,599,000	904,000	1,599,000
A0124X	Adhoc Relief Allowance 2023				2,486,000	3,072,000	2,535,720
A0125E	Adhoc Relief Allowance-2024					1,902,000	1,939,007
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				26,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>768,000</u>	<u>1,284,463</u>	<u>768,000</u>
A01274	Medical charges					324,463	
A01277	Contingent paid staff				768,000	960,000	768,000
A03	TOTAL OPERATING EXPENSES				<u>1,481,000</u>	<u>1,403,706</u>	<u>1,247,600</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>60,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				4,000		4,000
A03202	Telephone and trunk call				60,000	60,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)					
A033	TOTAL UTILITIES			<u>194,000</u>	<u>194,000</u>	<u>162,500</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			103,000	103,000	103,000
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>594,000</u>	<u>533,706</u>	<u>501,000</u>
A03805	Travelling Allowance			168,000	107,706	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			426,000	426,000	383,400
A039	TOTAL GENERAL			<u>629,000</u>	<u>616,000</u>	<u>541,100</u>
A03901	Stationery			75,000	75,000	67,500
A03902	Printing & Publication			13,000		11,700
A03906	Uniforms and protective clothing			81,000	81,000	72,900
A03970	Others			460,000	460,000	389,000
003	Others			71,000		
013	Ohers-Showing Planting regeneration			389,000		389,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>176,000</u>	<u>151,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400

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042402 FORESTRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)					
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)				20,254,000	23,744,169	23,702,581

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,564,000</u>	<u>15,809,000</u>	<u>23,234,839</u>
A011	TOTAL PAY		34	34	<u>12,728,000</u>	<u>8,710,000</u>	<u>12,728,050</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,324,000</u>	<u>3,080,000</u>	<u>3,324,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,324,000</u>	<u>3,080,000</u>	<u>3,324,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>9,404,000</u>	<u>5,630,000</u>	<u>9,404,050</u>
A01151	Total Basic Pay of Other Staff		<u>30</u>	<u>30</u>	<u>9,403,000</u>	<u>5,630,000</u>	<u>9,403,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A570	Assistant Sericulture Dev: Officer	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	5	5			
F020	Field Assistant	(BPS-06)	1	1			
F043	Forest Guard	(BPS-05)	11	11			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
W047	Watcher	(BPS-01)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)					
A01152	Personal pay			1,000		1,050
A012	TOTAL ALLOWANCES			<u>8,836,000</u>	<u>7,099,000</u>	<u>10,506,789</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,836,000</u>	<u>7,099,000</u>	<u>10,506,789</u>
A01202	House Rent Allowance			1,184,000	403,000	1,184,000
A01203	Conveyance Allowance			1,416,000	585,000	1,416,000
A01206	Local Compensatory Allowance			1,000		1,000
A01207	Washing Allowance			24,000	4,000	24,000
A01208	Dress Allowance			37,000	11,000	37,000
A0120Q	Fixed Daily Allowance			26,000	20,000	26,000
A01211	Hill Allowance			120,000	46,000	120,000
A01217	Medical Allowance			950,000	391,000	950,000
A01222	Hardship allowance			2,000		2,000
A01229	Special compensation allowance			321,000	151,000	321,000
A01239	Special Allowance			15,000	21,000	15,000
A01242	Consolidation Travelling Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			1,078,000	948,000	1,078,000
A0124R	Adhoc Relief 2022			1,388,000	624,000	1,388,000
A0124X	Adhoc Relief Allowance 2023			2,253,000	2,221,000	2,253,000
A0125E	Adhoc Relief Allowance-2024				1,672,000	1,670,769
A01265	Cash Handling Allowance			1,000	2,000	1,020
A03	TOTAL OPERATING EXPENSES			<u>1,278,000</u>	<u>1,081,000</u>	<u>1,074,400</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>50,000</u>	<u>36,700</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			48,000	48,000	31,200
A03205	Courier and pilot service			2,000	2,000	1,500
A033	TOTAL UTILITIES			<u>106,000</u>	<u>106,000</u>	<u>95,500</u>
A03302	Water			8,000	8,000	8,000
A03303	Electricity			77,000	77,000	77,000
A03304	Hot and cold weather charges			21,000	21,000	10,500

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>699,000</u>	<u>531,000</u>	<u>595,500</u>
A03805	Travelling Allowance			168,000		117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>419,000</u>	<u>394,000</u>	<u>346,700</u>
A03901	Stationery			68,000	68,000	61,200
A03902	Printing & Publication			25,000		22,500
A03906	Uniforms and protective clothing			40,000	40,000	36,000
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			280,000	280,000	221,000
003	Others			15,000		
013	Ohers-Showing Planting regeneration			221,000		221,000
014	Others-Expenditure in C/W with Protect			44,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>248,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			97,000	97,000	97,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)			
DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)				23,115,000
				17,163,000
				24,557,639

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,229,000</u>	<u>12,556,000</u>	<u>11,786,922</u>
A011	TOTAL PAY		28	28	<u>6,359,000</u>	<u>6,183,000</u>	<u>6,359,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>631,000</u>	<u>723,000</u>	<u>631,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>631,000</u>	<u>723,000</u>	<u>631,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,728,000</u>	<u>5,460,000</u>	<u>5,728,000</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>5,728,000</u>	<u>5,453,000</u>	<u>5,728,000</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	18	18			
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>3,870,000</u>	<u>6,373,000</u>	<u>5,427,922</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,870,000</u>	<u>6,373,000</u>	<u>5,427,922</u>
A01202	House Rent Allowance				367,000	377,000	374,340
A01203	Conveyance Allowance				426,000	498,000	434,520
A01207	Washing Allowance					9,000	
A01208	Dress Allowance					19,000	
A01211	Hill Allowance					47,000	
A01217	Medical Allowance				800,000	372,000	800,000
A01229	Special compensation allowance				115,000	131,000	117,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH					
A0124C	Disparity Reduction Allowance				772,000	
A0124R	Adhoc Relief 2022				576,000	
A0124X	Adhoc Relief Allowance 2023			2,162,000	2,052,000	2,162,000
A0125E	Adhoc Relief Allowance-2024				1,520,000	1,539,762
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>215,900</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>47,900</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	47,900	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**QS7103 ASSISTANT CONSERVATOR FOREST & WILDLIFE
KILLA SAIFULLAH**

11.000

11,000

12,511,972

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>1,169,000</u>	<u>1,835,374</u>
A011	TOTAL PAY	1	4	<u>495,000</u>	<u>606,000</u>	<u>1,402,400</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>495,000</u>	<u>606,000</u>	<u>602,400</u>
A01101	Total Basic Pay Of Officer	1	1	<u>495,000</u>	<u>606,000</u>	<u>602,400</u>
S291	Soil Conservation Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>800,000</u>
A01151	Total Basic Pay of Other Staff		2			<u>400,000</u>
J014	Junior Clerk (BPS-11)		1			
F020	Field Assistant (BPS-06)		1			
A01156	Total Pay of contract staff		<u>1</u>			<u>400,000</u>
C339	Class-IV Servant (Contract) (Contingent)		1			
A012	TOTAL ALLOWANCES			<u>305,000</u>	<u>563,000</u>	<u>432,974</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>305,000</u>	<u>563,000</u>	<u>432,974</u>
A01202	House Rent Allowance			49,000		49,000
A01203	Conveyance Allowance			50,000	60,000	51,000
A01206	Local Compensatory Allowance			16,000		16,000
A01217	Medical Allowance			18,000	18,000	18,360
A01229	Special compensation allowance				13,000	
A01239	Special Allowance				37,000	
A0124C	Disparity Reduction Allowance			91,000	110,000	92,820
A0124R	Adhoc Relief 2022			46,000	40,000	46,000
A0124X	Adhoc Relief Allowance 2023			35,000	163,000	35,700
A0125E	Adhoc Relief Allowance-2024				122,000	124,094

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH					
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>215,000</u>	<u>143,750</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>15,000</u>	<u>11,750</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03302	Water			10,000	10,000	10,000
A03303	Electricity			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
A03805	Travelling Allowance			50,000	50,000	35,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>57,000</u>
A03901	Stationery			20,000	20,000	18,000
A03902	Printing & Publication			10,000	10,000	9,000
A03970	Others			80,000	80,000	30,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			30,000		30,000
158	Soil Conservation of Works			30,000		
A09	TOTAL PHYSICAL ASSETS			<u>7,300,000</u>	<u>7,300,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>7,000,000</u>	<u>7,000,000</u>	
A09501	Transport			7,000,000	7,000,000	
003	Purchase of Single Cabin Pickup.			7,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
QS7123	SOIL CONSERVATOR OFFICER KILLA SAIFULLAH					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	
A09601	Plant and Machinery			200,000	200,000	
002	Plant and Machinery			100,000		
129	Purchase of IT Equipment			100,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and Fixtures			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery & Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture & Fixture			15,000	15,000	15,000
SOIL CONSERVATOR OFFICER KILLA SAIFULLAH				8,352,000	8,719,000	2,014,124

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SB7052	DIVISIONAL FOREST OFFICER SURAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,414,000</u>	<u>15,759,000</u>	<u>7,087,404</u>
A011	TOTAL PAY		15	15	<u>1,781,000</u>	<u>7,347,000</u>	<u>5,614,441</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,293,000</u>	<u>812,000</u>	<u>1,293,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,293,000</u>	<u>812,000</u>	<u>1,293,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>488,000</u>	<u>6,535,000</u>	<u>4,321,441</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>488,000</u>	<u>6,535,000</u>	<u>4,321,441</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	2	2			
F043	Forest Guard	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>633,000</u>	<u>8,412,000</u>	<u>1,472,963</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>633,000</u>	<u>8,412,000</u>	<u>1,472,963</u>
A01202	House Rent Allowance				44,000	684,000	44,880
A01203	Conveyance Allowance				55,000	858,000	56,100
A01206	Local Compensatory Allowance					19,000	
A01207	Washing Allowance				4,000	26,000	4,080
A01208	Dress Allowance				4,000	35,000	4,080
A01211	Hill Allowance					87,000	
A01217	Medical Allowance				20,000	683,000	20,400
A01229	Special compensation allowance				17,000	45,000	17,340
A01239	Special Allowance				9,000	188,000	9,180
A0124C	Disparity Reduction Allowance				114,000	1,430,000	116,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SB7052	DIVISIONAL FOREST OFFICER SURAB					
A0124R	Adhoc Relief 2022			152,000	819,000	155,040
A0124X	Adhoc Relief Allowance 2023			214,000	2,359,000	218,280
A0125E	Adhoc Relief Allowance-2024				1,179,000	827,303
A03	TOTAL OPERATING EXPENSES			<u>842,000</u>	<u>812,000</u>	<u>734,500</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>20,000</u>	<u>17,000</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			20,000	20,000	13,000
A033	TOTAL UTILITIES			<u>223,000</u>	<u>223,000</u>	<u>213,000</u>
A03302	Water			21,000	21,000	21,000
A03303	Electricity			182,000	182,000	182,000
A03304	Hot and cold weather charges			20,000	20,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>345,000</u>	<u>341,000</u>	<u>291,500</u>
A03805	Travelling Allowance			95,000	91,000	66,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	225,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>228,000</u>	<u>213,000</u>
A03901	Stationery			48,000	48,000	43,200
A03902	Printing & Publication			22,000		19,800
A03970	Others			180,000	180,000	150,000
013	Ohers-Showing Planting regeneration			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>176,000</u>	<u>152,200</u>
A130	TOTAL TRANSPORT			<u>119,000</u>	<u>119,000</u>	<u>95,200</u>
A13001	Transport			119,000	119,000	95,200

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042402 FORESTRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SB7052		DIVISIONAL FOREST OFFICER SURAB				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,000	24,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DIVISIONAL FOREST OFFICER SURAB				3,432,000	16,747,000	7,974,104

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,983,000</u>	<u>48,859,000</u>	<u>45,803,501</u>
A011	TOTAL PAY		74	74	<u>20,556,000</u>	<u>25,021,000</u>	<u>22,351,800</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,972,000</u>	<u>4,185,000</u>	<u>3,972,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,972,000</u>	<u>4,185,000</u>	<u>3,972,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
F103	Forest Magistrate	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>16,584,000</u>	<u>20,836,000</u>	<u>18,379,800</u>
A01151	Total Basic Pay of Other Staff		69	69	<u>16,577,000</u>	<u>20,789,000</u>	<u>18,332,172</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	10	10			
F043	Forest Guard	(BPS-05)	35	35			
T042	Tractor Driver	(BPS-05)	1	1			
T064	Tubewell Operator	(BPS-05)	4	4			
J004	Jeep Driver	(BPS-04)	1	1			
T007	Tanker/Truck Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
C081	Cleaner	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)						
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				7,000	47,000	47,628
A012	TOTAL ALLOWANCES				<u>18,427,000</u>	<u>23,838,000</u>	<u>23,451,701</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,427,000</u>	<u>23,838,000</u>	<u>23,451,701</u>
A01202	House Rent Allowance				1,683,000	1,500,000	1,683,000
A01203	Conveyance Allowance				2,071,000	2,024,000	2,071,000
A01206	Local Compensatory Allowance				1,011,000	80,000	1,011,000
A01207	Washing Allowance				100,000	76,000	100,000
A01208	Dress Allowance				80,000	47,000	80,000
A0120Q	Fixed Daily Allowance				26,000	23,000	26,000
A01211	Hill Allowance				2,000		2,000
A01217	Medical Allowance				1,554,000	1,473,000	1,554,000
A0121W	Counter Terrorism Allowance					33,000	
A01222	Hardship allowance				8,000	6,000	8,000
A01229	Special compensation allowance				561,000	361,000	561,000
A01238	Charge allowance				2,000		2,000
A01239	Special Allowance				5,000	161,000	5,100
A01242	Consolidation Travelling Allowance				30,000	22,000	30,000
A0124C	Disparity Reduction Allowance				2,199,000	3,080,000	2,242,980
A0124R	Adhoc Relief 2022				3,611,000	2,221,000	3,611,000
A0124X	Adhoc Relief Allowance 2023				5,438,000	7,873,000	5,546,760
A0125E	Adhoc Relief Allowance-2024					4,767,000	4,870,981
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				44,000	89,000	44,880
A03	TOTAL OPERATING EXPENSES				<u>2,291,000</u>	<u>2,252,000</u>	<u>2,059,750</u>
A032	TOTAL COMMUNICATIONS				<u>142,000</u>	<u>131,000</u>	<u>96,150</u>
A03201	Postage and Telegraph				11,000		11,000
A03202	Telephone and trunk call				131,000	131,000	85,150

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)					
A033	TOTAL UTILITIES			<u>306,000</u>	<u>306,000</u>	<u>274,500</u>
A03301	Gas			109,000	109,000	109,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			117,000	117,000	117,000
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>719,000</u>	<u>615,500</u>
A03805	Travelling Allowance			158,000	158,000	110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			561,000	561,000	504,900
A039	TOTAL GENERAL			<u>1,124,000</u>	<u>1,096,000</u>	<u>1,073,600</u>
A03901	Stationery			116,000	116,000	104,400
A03902	Printing & Publication			28,000		25,200
A03963	Feeding Diet Food Charges			400,000	400,000	400,000
A03970	Others			580,000	580,000	544,000
003	Others			22,000		
013	Ohers-Showing Planting regeneration			544,000		544,000
014	Others-Expenditure in C/W with Protect			14,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>265,620</u>	<u>245,200</u>
A130	TOTAL TRANSPORT			<u>119,000</u>	<u>115,620</u>	<u>95,200</u>
A13001	Transport			119,000	115,620	95,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13101	Machinery & Equipment			97,000	97,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)					
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)				41,543,000	51,376,620	48,108,451

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,363,000</u>	<u>14,706,000</u>	<u>14,787,432</u>
A011	TOTAL PAY		14	14	<u>7,982,000</u>	<u>7,519,000</u>	<u>7,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,315,000</u>	<u>4,146,000</u>	<u>5,315,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,315,000</u>	<u>4,146,000</u>	<u>5,315,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
C164	Computer Operator	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,667,000</u>	<u>3,373,000</u>	<u>2,667,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,667,000</u>	<u>3,373,000</u>	<u>2,667,000</u>
R019	Regional Accountant	(BPS-15)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,381,000</u>	<u>7,187,000</u>	<u>6,805,432</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,381,000</u>	<u>7,187,000</u>	<u>6,805,432</u>
A01202	House Rent Allowance				509,000	510,000	509,000
A01203	Conveyance Allowance				500,000	557,000	500,000
A01206	Local Compensatory Allowance				7,000	14,000	7,140
A01207	Washing Allowance				8,000	9,000	8,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)					
A01211	Hill Allowance			1,000		1,000
A01217	Medical Allowance			317,000	395,000	317,000
A0121W	Counter Terrorism Allowance				33,000	
A01222	Hardship allowance			2,000		2,000
A01224	Entertainment allowance			3,000		3,000
A01226	Computer allowance			18,000	18,000	18,360
A01229	Special compensation allowance			104,000	69,000	104,000
A01239	Special Allowance			10,000	66,000	10,200
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			759,000	920,000	774,180
A0124R	Adhoc Relief 2022			1,298,000	813,000	1,298,000
A0124X	Adhoc Relief Allowance 2023			1,811,000	2,357,000	1,847,220
A0125E	Adhoc Relief Allowance-2024				1,405,000	1,372,192
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			7,000	13,000	7,140
A03	TOTAL OPERATING EXPENSES			<u>1,668,000</u>	<u>1,653,000</u>	<u>1,441,700</u>
A032	TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>78,500</u>
A03201	Postage and Telegraph			7,000		7,000
A03202	Telephone and trunk call			110,000	110,000	71,500
A033	TOTAL UTILITIES			<u>277,000</u>	<u>277,000</u>	<u>264,000</u>
A03301	Gas			90,000	90,000	90,000
A03302	Water			5,000	5,000	5,000
A03303	Electricity			156,000	156,000	156,000
A03304	Hot and cold weather charges			26,000	26,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,127,000</u>	<u>1,127,000</u>	<u>984,900</u>
A03805	Travelling Allowance			147,000	147,000	102,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			980,000	980,000	882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)					
A039	TOTAL GENERAL			<u>147,000</u>	<u>139,000</u>	<u>114,300</u>
A03901	Stationery			119,000	119,000	107,100
A03902	Printing & Publication			8,000		7,200
A03970	Others			20,000	20,000	
003	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>323,000</u>	<u>272,200</u>
A130	TOTAL TRANSPORT			<u>254,000</u>	<u>254,000</u>	<u>203,200</u>
A13001	Transport			254,000	254,000	203,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)				15,354,000	16,682,000	16,501,332

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,902,000</u>	<u>21,553,000</u>	<u>15,958,503</u>
A011	TOTAL PAY		33	33	<u>5,726,000</u>	<u>10,354,000</u>	<u>8,952,543</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,325,000</u>	<u>1,130,000</u>	<u>1,325,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,325,000</u>	<u>1,130,000</u>	<u>1,325,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>4,401,000</u>	<u>9,224,000</u>	<u>7,627,543</u>
A01151	Total Basic Pay of Other Staff		31	31	<u>4,401,000</u>	<u>9,224,000</u>	<u>7,627,543</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	24	24			
A012	TOTAL ALLOWANCES				<u>5,176,000</u>	<u>11,199,000</u>	<u>7,005,960</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,176,000</u>	<u>11,199,000</u>	<u>7,005,960</u>
A01202	House Rent Allowance				579,000	814,000	590,580
A01203	Conveyance Allowance				416,000	1,093,000	424,320
A01207	Washing Allowance					56,000	
A01208	Dress Allowance					50,000	
A01217	Medical Allowance				298,000	861,000	303,960
A01229	Special compensation allowance				115,000	179,000	117,300
A01238	Charge allowance					19,000	
A01239	Special Allowance				7,000	126,000	7,140
A0124C	Disparity Reduction Allowance				719,000	1,662,000	733,380

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI					
A0124R	Adhoc Relief 2022			1,091,000	1,025,000	1,091,000
A0124X	Adhoc Relief Allowance 2023			1,933,000	3,534,000	1,971,660
A0125E	Adhoc Relief Allowance-2024				1,724,000	1,748,260
A01270	Other			18,000	56,000	18,360
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>221,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI				11,156,000	21,796,000	16,683,553

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7198	SOIL CONSERVATOR OFFICER SIBI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>384,000</u>	<u>820,000</u>
A011	TOTAL PAY		3			<u>820,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>20,000</u>
A01101	Total Basic Pay Of Officer		1			<u>20,000</u>
S290	Soil Conservation Assistant (BPS-16)		1			
A011-2	TOTAL PAY OF OTHER STAFF		2			<u>800,000</u>
A01151	Total Basic Pay of Other Staff		1			<u>400,000</u>
F020	Field Assistant (BPS-06)		1			
A01156	Total Pay of contract staff		1			<u>400,000</u>
C339	Class-IV Servant (Contingent) (Contract)		1			
A012	TOTAL ALLOWANCES				<u>384,000</u>	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>384,000</u>	
A01277	Contingent paid staff				384,000	
A03	TOTAL OPERATING EXPENSES					<u>341,900</u>
A032	TOTAL COMMUNICATIONS					<u>11,500</u>
A03201	Postage and Telegraph					5,000
A03202	Telephone and trunk call					6,500
A033	TOTAL UTILITIES					<u>113,000</u>
A03302	Water					10,000
A03303	Electricity					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SI7198	SOIL CONSERVATOR OFFICER SIBI					
A03304	Hot and cold weather charges					3,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>185,000</u>
A03805	Travelling Allowance					35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					150,000
A039	TOTAL GENERAL					<u>32,400</u>
A03901	Stationery					18,000
A03902	Printing & Publication					9,000
A03906	Uniforms and protective clothing					5,400
A13	TOTAL REPAIRS AND MAINTENANCE					<u>15,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>15,000</u>
A13101	Machinery & Equipment					15,000
SOIL CONSERVATOR OFFICER SIBI					384,000	1,176,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,724,000</u>	<u>33,917,900</u>	<u>34,763,631</u>
A011	TOTAL PAY		60	60	<u>16,705,000</u>	<u>16,469,000</u>	<u>16,762,792</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,933,000</u>	<u>2,114,000</u>	<u>2,933,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,933,000</u>	<u>2,114,000</u>	<u>2,933,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>13,772,000</u>	<u>14,355,000</u>	<u>13,829,792</u>
A01151	Total Basic Pay of Other Staff		55	55	<u>13,772,000</u>	<u>14,355,000</u>	<u>13,829,792</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	4	4			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
F043	Forest Guard	(BPS-05)	22	22			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
C081	Cleaner	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	12	12			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)						
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>14,019,000</u>	<u>17,448,900</u>	<u>18,000,839</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,019,000</u>	<u>17,062,000</u>	<u>18,000,839</u>
A01202	House Rent Allowance				1,245,000	1,046,000	1,245,000
A01203	Conveyance Allowance				1,526,000	1,309,000	1,526,000
A01206	Local Compensatory Allowance				35,000	22,000	35,000
A01207	Washing Allowance				54,000	41,000	54,000
A01208	Dress Allowance				18,000	15,000	18,000
A0120Q	Fixed Daily Allowance				19,000	20,000	19,380
A01211	Hill Allowance				132,000	110,000	132,000
A01217	Medical Allowance				1,086,000	1,071,000	1,086,000
A01222	Hardship allowance				1,000	2,000	1,020
A01229	Special compensation allowance				388,000	342,000	388,000
A01242	Consolidation Travelling Allowance				15,000		15,000
A0124C	Disparity Reduction Allowance				1,875,000	2,186,000	1,912,500
A0124R	Adhoc Relief 2022				2,760,000	1,683,000	2,760,000
A0124X	Adhoc Relief Allowance 2023				4,864,000	5,379,000	4,961,280
A0125E	Adhoc Relief Allowance-2024					3,776,000	3,846,659
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other					60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>386,900</u>	
A01274	Medical charges					386,900	
A03	TOTAL OPERATING EXPENSES				<u>1,419,000</u>	<u>4,971,800</u>	<u>1,213,450</u>
A032	TOTAL COMMUNICATIONS				<u>87,000</u>	<u>83,000</u>	<u>58,150</u>
A03201	Postage and Telegraph				4,000		4,000
A03202	Telephone and trunk call				81,000	81,000	52,650
A03205	Courier and pilot service				2,000	2,000	1,500

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)					
A033	TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	<u>97,500</u>
A03302	Water			8,000	8,000	8,000
A03303	Electricity			77,000	77,000	77,000
A03304	Hot and cold weather charges			25,000	25,000	12,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>699,000</u>	<u>699,000</u>	<u>595,500</u>
A03805	Travelling Allowance			168,000	168,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>523,000</u>	<u>4,079,800</u>	<u>462,300</u>
A03901	Stationery			94,000	94,000	84,600
A03902	Printing & Publication			12,000		10,800
A03906	Uniforms and protective clothing			81,000	81,000	72,900
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			330,000	3,898,800	288,000
003	Others			13,000		
013	Others-Showing Planting regeneration			288,000		288,000
014	Others-Expenditure in C/W with Protect			29,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>174,500</u>	<u>210,800</u>
A130	TOTAL TRANSPORT			<u>121,000</u>	<u>60,500</u>	<u>96,800</u>
A13001	Transport			121,000	60,500	96,800
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000

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042402 FORESTRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)					
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)				32,378,000	39,064,200	36,187,881

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,085,000</u>	<u>6,699,000</u>	<u>3,882,931</u>
A011	TOTAL PAY		16	16	<u>782,000</u>	<u>3,216,000</u>	<u>2,853,924</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>614,000</u>	<u>1,106,000</u>	<u>763,668</u>
A01101	Total Basic Pay Of Officer		2	2	<u>614,000</u>	<u>1,106,000</u>	<u>763,668</u>
D167	Divisional Forest Officer (BPS-17)		1	1			
F044	Forest Ranger (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>168,000</u>	<u>2,110,000</u>	<u>2,090,256</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>168,000</u>	<u>2,110,000</u>	<u>2,090,256</u>
S042	Senior Clerk (BPS-14)		1	1			
F099	Forest Ranger Wildlife (BPS-11)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
F045	Forester (BPS-07)		2	2			
F043	Forest Guard (BPS-05)		4	4			
D143	Driver (BPS-04)		1	1			
B019	Beldar (BPS-01)		2	2			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>303,000</u>	<u>3,483,000</u>	<u>1,029,007</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>303,000</u>	<u>3,483,000</u>	<u>1,029,007</u>
A01202	House Rent Allowance				58,000	237,000	59,160
A01203	Conveyance Allowance				60,000	314,000	61,200
A01206	Local Compensatory Allowance					11,000	
A01207	Washing Allowance					5,000	
A01208	Dress Allowance					5,000	
A0120Q	Fixed Daily Allowance					10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR					
A01217	Medical Allowance			33,000	205,000	33,660
A01229	Special compensation allowance			18,000	77,000	18,360
A01239	Special Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			61,000	486,000	62,220
A0124R	Adhoc Relief 2022			63,000	280,000	64,260
A0124X	Adhoc Relief Allowance 2023				1,071,000	
A0125E	Adhoc Relief Allowance-2024				770,000	720,147
A01270	Other				12,000	
DIVISIONAL FOREST OFFICER SOHBATPUR				1,085,000	6,699,000	3,882,931

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,798,000</u>	<u>20,438,000</u>	<u>18,880,162</u>
A011	TOTAL PAY		51	51	<u>9,967,000</u>	<u>10,001,000</u>	<u>9,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,449,000</u>	<u>1,697,000</u>	<u>2,449,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,449,000</u>	<u>1,697,000</u>	<u>2,449,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,518,000</u>	<u>8,304,000</u>	<u>7,518,000</u>
A01151	Total Basic Pay of Other Staff		47	47	<u>7,518,000</u>	<u>8,304,000</u>	<u>7,518,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	23	23			
T042	Tractor Driver	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
C081	Cleaner	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>6,831,000</u>	<u>10,437,000</u>	<u>8,913,162</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,831,000</u>	<u>10,437,000</u>	<u>8,913,162</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)					
A01202	House Rent Allowance			627,000	673,000	627,000
A01203	Conveyance Allowance			749,000	884,000	763,980
A01206	Local Compensatory Allowance			16,000	163,000	16,320
A01207	Washing Allowance			5,000	16,000	5,100
A01208	Dress Allowance			8,000	15,000	8,160
A0120Q	Fixed Daily Allowance			29,000	20,000	29,000
A01217	Medical Allowance			476,000	647,000	485,520
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			207,000	171,000	207,000
A0122N	Special Conveyance Allowance to Disbale Employee				162,000	
A01242	Consolidation Travelling Allowance			29,000		29,000
A0124C	Disparity Reduction Allowance			739,000	1,147,000	753,780
A0124R	Adhoc Relief 2022			1,357,000	1,132,000	1,357,000
A0124X	Adhoc Relief Allowance 2023			2,584,000	3,382,000	2,635,680
A0125E	Adhoc Relief Allowance-2024				2,021,000	1,990,582
A01260	Ration Allowance				1,000	
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			2,000	3,000	2,040
A03	TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>823,300</u>	<u>737,250</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>13,000</u>	<u>12,450</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			13,000	13,000	8,450
A033	TOTAL UTILITIES			<u>127,000</u>	<u>127,000</u>	<u>115,000</u>
A03303	Electricity			103,000	103,000	103,000
A03304	Hot and cold weather charges			24,000	24,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>598,000</u>	<u>584,300</u>	<u>506,600</u>
A03805	Travelling Allowance			158,000	144,300	110,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	396,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>99,000</u>	<u>103,200</u>
A03901	Stationery			39,000	39,000	35,100
A03902	Printing & Publication			9,000		8,100
A03970	Others			60,000	60,000	60,000
013	Ohers-Showing Planting regeneration			60,000		60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>194,400</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>123,000</u>	<u>98,400</u>
A13001	Transport			123,000	123,000	98,400
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture & Fixture			35,000	35,000	35,000
DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)				17,867,000	21,480,300	19,811,812

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TB7110	CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,891,000</u>	<u>12,570,000</u>	<u>9,545,869</u>
A011	TOTAL PAY		11	11	<u>4,417,000</u>	<u>6,455,000</u>	<u>5,868,062</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,619,000</u>	<u>3,637,000</u>	<u>3,626,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,619,000</u>	<u>3,637,000</u>	<u>3,626,100</u>
C120	Conservator of Forests	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>798,000</u>	<u>2,818,000</u>	<u>2,241,962</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>798,000</u>	<u>2,818,000</u>	<u>2,241,962</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,474,000</u>	<u>6,115,000</u>	<u>3,677,807</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,474,000</u>	<u>6,115,000</u>	<u>3,677,807</u>
A01202	House Rent Allowance				212,000	456,000	216,240
A01203	Conveyance Allowance				111,000	461,000	113,220
A01206	Local Compensatory Allowance					57,000	
A01207	Washing Allowance				1,000	14,000	1,020
A01208	Dress Allowance				3,000	12,000	3,060
A0120Q	Fixed Daily Allowance					23,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TB7110	CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)					
A01217	Medical Allowance			82,000	361,000	83,640
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance			34,000	85,000	34,680
A0124C	Disparity Reduction Allowance			367,000	778,000	374,340
A0124R	Adhoc Relief 2022			620,000	750,000	632,400
A0124X	Adhoc Relief Allowance 2023			1,043,000	1,992,000	1,063,860
A0125E	Adhoc Relief Allowance-2024				1,126,000	1,154,347
A03	TOTAL OPERATING EXPENSES			<u>930,000</u>	<u>686,000</u>	<u>818,650</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>9,750</u>
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>123,500</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			103,000	103,000	103,000
A03304	Hot and cold weather charges			15,000	15,000	7,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>	<u>200,000</u>	<u>341,700</u>
A03805	Travelling Allowance			231,000		161,700
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>340,000</u>	<u>343,700</u>
A03901	Stationery			80,000	80,000	72,000
A03902	Printing & Publication			13,000		11,700
A03970	Others			260,000	260,000	260,000
013	Ohers-Showing Planting regeneration			260,000		260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>553,000</u>	<u>553,000</u>	<u>456,200</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs	Rs	Rs
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A130	TOTAL TRANSPORT	<u>484.000</u>	<u>484.000</u>	<u>387.200</u>
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A131	TOTAL MACHINERY AND EQUIPMENT	<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
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A132	TOTAL FURNITURE AND FIXTURE	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
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CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)	8,374,000	13,809,000	10,820,719
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,287,000</u>	<u>18,807,000</u>	<u>9,009,426</u>
A011	TOTAL PAY		26	26	<u>2,965,000</u>	<u>8,990,000</u>	<u>7,569,693</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,430,000</u>	<u>1,153,000</u>	<u>1,430,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,430,000</u>	<u>1,152,000</u>	<u>1,430,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A01102	Personal pay					1,000	
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>1,535,000</u>	<u>7,837,000</u>	<u>6,139,693</u>
A01151	Total Basic Pay of Other Staff		<u>24</u>	<u>24</u>	<u>1,535,000</u>	<u>7,837,000</u>	<u>6,139,693</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	21	21			
A012	TOTAL ALLOWANCES				<u>322,000</u>	<u>9,817,000</u>	<u>1,439,733</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>322,000</u>	<u>9,817,000</u>	<u>1,439,733</u>
A01202	House Rent Allowance				88,000	827,000	89,760
A01203	Conveyance Allowance				100,000	1,093,000	102,000
A01206	Local Compensatory Allowance					198,000	
A01207	Washing Allowance					17,000	
A01208	Dress Allowance					39,000	
A01217	Medical Allowance				80,000	881,000	81,600
A01229	Special compensation allowance					123,000	
A0124C	Disparity Reduction Allowance					1,174,000	
A0124R	Adhoc Relief 2022					1,285,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT					
A0124X	Adhoc Relief Allowance 2023			54,000	2,975,000	55,080
A0125E	Adhoc Relief Allowance-2024				1,205,000	1,111,293
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>221,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT				3,541,000	19,050,000	9,734,476

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,528,000</u>	<u>68,495,000</u>	<u>67,094,493</u>
A011	TOTAL PAY		120	120	<u>35,799,000</u>	<u>33,468,000</u>	<u>36,271,064</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,553,000</u>	<u>4,225,000</u>	<u>4,025,064</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,553,000</u>	<u>4,225,000</u>	<u>4,025,064</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		114	114	<u>32,246,000</u>	<u>29,243,000</u>	<u>32,246,000</u>
A01151	Total Basic Pay of Other Staff		114	114	<u>32,168,000</u>	<u>29,243,000</u>	<u>32,168,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D057	Deputy Ranger Forest	(BPS-09)	3	3			
F045	Forester	(BPS-07)	9	9			
F043	Forest Guard	(BPS-05)	55	55			
S096	Sericulture Supervisor	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	2	2			
J004	Jeep Driver	(BPS-04)	2	2			
T007	Tanker/Truck Driver	(BPS-04)	2	2			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	6	6			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)						
C081	Cleaner	(BPS-01)	2	2			
C127	Cook	(BPS-01)	2	2			
M016	Mali	(BPS-01)	15	15			
N003	Naib Qasid	(BPS-01)	5	5			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff				<u>78,000</u>		<u>78,000</u>
A012	TOTAL ALLOWANCES				<u>23,729,000</u>	<u>35,027,000</u>	<u>30,823,429</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,729,000</u>	<u>35,027,000</u>	<u>30,823,429</u>
A01202	House Rent Allowance				2,297,000	2,254,000	2,297,000
A01203	Conveyance Allowance				2,411,000	2,929,000	2,459,220
A01206	Local Compensatory Allowance				2,023,000	469,000	2,023,000
A01207	Washing Allowance				160,000	98,000	160,000
A01208	Dress Allowance				128,000	82,000	128,000
A0120Q	Fixed Daily Allowance				33,000	38,000	33,660
A01216	Qualification allowance					9,000	
A01217	Medical Allowance				3,517,000	2,242,000	3,517,000
A01222	Hardship allowance				5,000	7,000	5,000
A01226	Computer allowance					19,000	
A01229	Special compensation allowance				62,000	69,000	63,240
A0122N	Special Conveyance Allowance to Disbalded Employee				2,000		2,000
A01238	Charge allowance					3,000	
A01239	Special Allowance				6,000	321,000	6,120
A01242	Consolidation Travelling Allowance				48,000	18,000	48,000
A0124C	Disparity Reduction Allowance				2,418,000	4,469,000	2,466,360
A0124R	Adhoc Relief 2022				3,898,000	3,470,000	3,898,000
A0124X	Adhoc Relief Allowance 2023				6,670,000	11,177,000	6,803,400
A0125E	Adhoc Relief Allowance-2024					7,217,000	6,861,409
A01270	Other				51,000	136,000	52,020
A03	TOTAL OPERATING EXPENSES				<u>1,866,000</u>	<u>1,827,000</u>	<u>1,651,600</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)					
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>58,000</u>	<u>48,900</u>
A03201	Postage and Telegraph			11,000		11,000
A03202	Telephone and trunk call			56,000	56,000	36,400
A03205	Courier and pilot service			2,000	2,000	1,500
A033	TOTAL UTILITIES			<u>364,000</u>	<u>364,000</u>	<u>343,000</u>
A03302	Water			46,000	46,000	46,000
A03303	Electricity			276,000	276,000	276,000
A03304	Hot and cold weather charges			42,000	42,000	21,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>699,000</u>	<u>699,000</u>	<u>595,500</u>
A03805	Travelling Allowance			168,000	168,000	117,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			531,000	531,000	477,900
A039	TOTAL GENERAL			<u>734,000</u>	<u>706,000</u>	<u>664,200</u>
A03901	Stationery			160,000	160,000	144,000
A03902	Printing & Publication			28,000		25,200
A03906	Uniforms and protective clothing			80,000	80,000	72,000
A03942	Cost of Other Stores			6,000	6,000	6,000
A03970	Others			460,000	460,000	417,000
003	Others			43,000		
013	Ohers-Showing Planting regeneration			417,000		417,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>280,400</u>
A130	TOTAL TRANSPORT			<u>128,000</u>	<u>128,000</u>	<u>102,400</u>
A13001	Transport			128,000	128,000	102,400

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13101	Machinery & Equipment			145,000	145,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)				61,700,000	70,628,000	69,026,493

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,967,000</u>	<u>4,662,000</u>	<u>8,430,563</u>
A011	TOTAL PAY		20	20	<u>3,974,000</u>	<u>2,823,000</u>	<u>3,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,144,000</u>	<u>1,492,000</u>	<u>2,144,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,144,000</u>	<u>1,492,000</u>	<u>2,144,000</u>
C120	Conservator of Forests	(BPS-19)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>1,830,000</u>	<u>1,331,000</u>	<u>1,830,000</u>
A01151	Total Basic Pay of Other Staff		<u>16</u>	<u>16</u>	<u>1,830,000</u>	<u>551,000</u>	<u>1,830,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
F043	Forest Guard	(BPS-05)	4	4			
B028	Boat Operator	(BPS-04)	1	1			
J004	Jeep Driver	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	5	5			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff					<u>780,000</u>	
A012	TOTAL ALLOWANCES				<u>3,993,000</u>	<u>1,839,000</u>	<u>4,456,563</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,073,000</u>	<u>1,839,000</u>	<u>2,536,563</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)					
A01202	House Rent Allowance			142,000	60,000	142,000
A01203	Conveyance Allowance			94,000	109,000	95,880
A01206	Local Compensatory Allowance			24,000	24,000	24,000
A01208	Dress Allowance				1,000	
A01217	Medical Allowance			61,000	54,000	61,000
A0121C	Additional Pay Allowance				104,000	
A0124C	Disparity Reduction Allowance			348,000	183,000	348,000
A0124R	Adhoc Relief 2022			477,000	181,000	477,000
A0124X	Adhoc Relief Allowance 2023			927,000	627,000	927,000
A0125E	Adhoc Relief Allowance-2024				494,000	461,683
A01264	Technical Allowance				1,000	
A01269	Basic Science Allowance				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,920,000</u>		<u>1,920,000</u>
A01277	Contingent paid staff			1,920,000		1,920,000
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>282,000</u>	<u>348,500</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>8,000</u>	<u>6,200</u>
A03201	Postage and Telegraph			1,000		1,000
A03202	Telephone and trunk call			8,000	8,000	5,200
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>40,000</u>
A03303	Electricity			39,000	39,000	39,000
A03304	Hot and cold weather charges			2,000	2,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>358,000</u>	<u>200,000</u>	<u>290,600</u>
A03805	Travelling Allowance			158,000		110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)					
A039	TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>11,700</u>
A03901	Stationery			13,000	13,000	11,700
A03970	Others			20,000	20,000	
003	Others			20,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>122,500</u>	<u>169,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>	<u>77,500</u>	<u>124,000</u>
A13001	Transport			155,000	77,500	124,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13101	Machinery & Equipment			12,000	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)				8,608,000	5,066,500	8,948,063

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,226,000</u>	<u>67,855,000</u>	<u>47,200,225</u>
A011	TOTAL PAY		121	121	<u>21,343,000</u>	<u>32,324,000</u>	<u>26,586,716</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>882,000</u>	<u>597,000</u>	<u>882,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>882,000</u>	<u>597,000</u>	<u>882,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		119	119	<u>20,461,000</u>	<u>31,727,000</u>	<u>25,704,716</u>
A01151	Total Basic Pay of Other Staff		119	119	<u>20,461,000</u>	<u>31,720,000</u>	<u>25,704,716</u>
J014	Junior Clerk	(BPS-11)	1	1			
R011	Ranger Wildlife	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	116	116			
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>13,883,000</u>	<u>35,531,000</u>	<u>20,613,509</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,883,000</u>	<u>35,531,000</u>	<u>20,613,509</u>
A01202	House Rent Allowance				1,222,000	2,309,000	1,246,440
A01203	Conveyance Allowance				2,080,000	3,051,000	2,121,600
A01206	Local Compensatory Allowance					554,000	
A01207	Washing Allowance					167,000	
A01208	Dress Allowance					106,000	
A01217	Medical Allowance				1,191,000	2,514,000	1,214,820
A01229	Special compensation allowance					5,000	
A0122N	Special Conveyance Allowance to Disbalded Employee				42,000	48,000	42,840

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FOREST & WILDLIFE

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA					
A01239	Special Allowance				373,000	
A0124C	Disparity Reduction Allowance			2,361,000	3,869,000	2,408,220
A0124R	Adhoc Relief 2022				3,996,000	
A0124X	Adhoc Relief Allowance 2023			6,909,000	10,983,000	7,047,180
A01253	Science Teaching Allowance				2,000	
A0125E	Adhoc Relief Allowance-2024				7,329,000	6,452,849
A01270	Other			78,000	225,000	79,560
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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042402 FORESTRY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7136		ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA				35,480,000	68,045,000	47,925,275

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
US7005	DIVISIONAL FOREST OFFICER USTA MUHAMMAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,184,000</u>	<u>820,000</u>	<u>1,250,759</u>
A011	TOTAL PAY	2	2	<u>495,000</u>	<u>414,000</u>	<u>495,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>495,000</u>	<u>414,000</u>	<u>495,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>495,000</u>	<u>414,000</u>	<u>495,000</u>
D167	Divisional Forest Officer (BPS-17)	1	1			
A012	TOTAL ALLOWANCES			<u>689,000</u>	<u>406,000</u>	<u>755,759</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>305,000</u>	<u>406,000</u>	<u>371,759</u>
A01202	House Rent Allowance			49,000	30,000	49,000
A01203	Conveyance Allowance			50,000	35,000	50,000
A01206	Local Compensatory Allowance			16,000	5,000	16,000
A01217	Medical Allowance			18,000	13,000	18,000
A01229	Special compensation allowance				10,000	
A0124C	Disparity Reduction Allowance			91,000	61,000	91,000
A0124R	Adhoc Relief 2022			46,000	40,000	46,000
A0124X	Adhoc Relief Allowance 2023			35,000	129,000	35,700
A0125E	Adhoc Relief Allowance-2024				83,000	66,059
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>		<u>384,000</u>
A01277	Contingent paid staff			384,000		384,000
DIVISIONAL FOREST OFFICER USTA MUHAMMAD				1,184,000	820,000	1,250,759

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,035,000</u>	<u>27,957,000</u>	<u>17,780,003</u>
A011	TOTAL PAY		46	46	<u>9,700,000</u>	<u>13,587,000</u>	<u>10,657,460</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,324,000</u>	<u>1,113,000</u>	<u>2,324,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,324,000</u>	<u>1,113,000</u>	<u>2,324,000</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>7,376,000</u>	<u>12,474,000</u>	<u>8,333,460</u>
A01151	Total Basic Pay of Other Staff		<u>42</u>	<u>42</u>	<u>7,376,000</u>	<u>12,474,000</u>	<u>8,333,460</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
F045	Forester	(BPS-07)	4	4			
F043	Forest Guard	(BPS-05)	19	19			
T042	Tractor Driver	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
B019	Beldar	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>5,335,000</u>	<u>14,370,000</u>	<u>7,122,543</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,335,000</u>	<u>14,370,000</u>	<u>7,122,543</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)					
A01202	House Rent Allowance			674,000	1,123,000	687,480
A01203	Conveyance Allowance			703,000	1,623,000	717,060
A01206	Local Compensatory Allowance			12,000	23,000	12,240
A01207	Washing Allowance			26,000	69,000	26,520
A01208	Dress Allowance			53,000	66,000	53,000
A0120Q	Fixed Daily Allowance			12,000	16,000	12,240
A01211	Hill Allowance			186,000		186,000
A01217	Medical Allowance			501,000	1,199,000	511,020
A01229	Special compensation allowance			212,000	155,000	212,000
A01239	Special Allowance			4,000	255,000	4,080
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			613,000	2,153,000	625,260
A0124R	Adhoc Relief 2022			831,000	1,333,000	847,620
A0124X	Adhoc Relief Allowance 2023			1,499,000	4,704,000	1,528,980
A0125E	Adhoc Relief Allowance-2024				1,651,000	1,690,043
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,380,000</u>	<u>1,218,000</u>	<u>1,149,300</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>54,000</u>	<u>39,100</u>
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and trunk call			54,000	54,000	35,100
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>85,000</u>
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			60,000	60,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>746,000</u>	<u>588,000</u>	<u>639,800</u>
A03805	Travelling Allowance			158,000		110,600
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			588,000	588,000	529,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)					
A039	TOTAL GENERAL			<u>461,000</u>	<u>461,000</u>	<u>385,400</u>
A03901	Stationery			68,000	68,000	61,200
A03902	Printing & Publication			11,000	11,000	9,900
A03906	Uniforms and protective clothing			77,000	77,000	69,300
A03942	Cost of Other Stores			25,000	25,000	25,000
A03970	Others			280,000	280,000	220,000
003	Others			60,000		
013	Others-Showing Planting regeneration			220,000		220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>498,000</u>	<u>498,000</u>	<u>421,200</u>
A130	TOTAL TRANSPORT			<u>384,000</u>	<u>384,000</u>	<u>307,200</u>
A13001	Transport			384,000	384,000	307,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13101	Machinery & Equipment			61,000	61,000	61,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture & Fixture			53,000	53,000	53,000
DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)				16,913,000	29,673,000	19,350,503

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,981,000</u>	<u>34,104,000</u>	<u>17,654,383</u>
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>4,084,000</u>	<u>16,519,000</u>	<u>10,932,804</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>929,000</u>	<u>969,000</u>	<u>963,552</u>
A01101	Total Basic Pay Of Officer		2	2	<u>929,000</u>	<u>969,000</u>	<u>963,552</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>3,155,000</u>	<u>15,550,000</u>	<u>9,969,252</u>
A01151	Total Basic Pay of Other Staff		<u>31</u>	<u>31</u>	<u>3,155,000</u>	<u>15,550,000</u>	<u>9,969,252</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	27	27			
A012	TOTAL ALLOWANCES				<u>4,897,000</u>	<u>17,585,000</u>	<u>6,721,579</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,897,000</u>	<u>17,585,000</u>	<u>6,721,579</u>
A01202	House Rent Allowance				736,000	1,441,000	750,720
A01203	Conveyance Allowance				778,000	2,126,000	793,560
A01207	Washing Allowance					102,000	
A01208	Dress Allowance					132,000	
A0120Q	Fixed Daily Allowance					2,000	
A01217	Medical Allowance				423,000	1,567,000	431,460
A01222	Hardship allowance					1,000	
A01229	Special compensation allowance				319,000	201,000	319,000
A01239	Special Allowance					348,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK					
A0124C	Disparity Reduction Allowance			560,000	2,707,000	571,200
A0124R	Adhoc Relief 2022			782,000	1,643,000	797,640
A0124X	Adhoc Relief Allowance 2023			1,299,000	5,628,000	1,324,980
A0125E	Adhoc Relief Allowance-2024				1,687,000	1,733,019
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**WS7065 ASSISTANT CONSERVATOR FOREST & WILDLIFE
WASHUK**

11.000

11,000

18,379,433

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,402,000</u>	<u>29,887,475</u>	<u>33,395,725</u>
A011	TOTAL PAY		49	51	<u>15,845,000</u>	<u>15,295,000</u>	<u>16,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,740,000</u>	<u>3,352,000</u>	<u>3,740,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,740,000</u>	<u>3,352,000</u>	<u>3,740,000</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		45	47	<u>12,105,000</u>	<u>11,943,000</u>	<u>12,505,000</u>
A01151	Total Basic Pay of Other Staff		<u>45</u>	<u>45</u>	<u>12,105,000</u>	<u>11,943,000</u>	<u>12,105,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
F045	Forester	(BPS-07)	5	5			
F043	Forest Guard	(BPS-05)	22	22			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
M016	Mali	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
T006	Tanker/Truck Cleaner	(BPS-01)	1	1			
A01156	Total Pay of contract staff			2			<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)					
F043	Forest Guard (Contract)		2			
A012	TOTAL ALLOWANCES			<u>13,557,000</u>	<u>14,592,475</u>	<u>17,150,725</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,553,000</u>	<u>14,543,000</u>	<u>17,146,645</u>
A01202	House Rent Allowance			1,305,000	891,000	1,305,000
A01203	Conveyance Allowance			1,498,000	1,146,000	1,498,000
A01206	Local Compensatory Allowance			3,000	116,000	3,060
A01207	Washing Allowance			48,000	25,000	48,000
A01208	Dress Allowance			32,000	20,000	32,000
A0120Q	Fixed Daily Allowance			26,000	26,000	26,000
A01211	Hill Allowance			150,000	95,000	150,000
A01217	Medical Allowance			1,206,000	809,000	1,206,000
A01222	Hardship allowance			69,000	6,000	69,000
A01226	Computer allowance			7,000	8,000	7,140
A01229	Special compensation allowance			417,000	257,000	417,000
A01242	Consolidation Travelling Allowance			28,000		28,000
A0124C	Disparity Reduction Allowance			1,656,000	1,696,000	1,689,120
A0124R	Adhoc Relief 2022			2,631,000	1,411,000	2,631,000
A0124X	Adhoc Relief Allowance 2023			4,476,000	4,607,000	4,565,520
A0125E	Adhoc Relief Allowance-2024				3,429,000	3,470,805
A01265	Cash Handling Allowance			1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>	<u>49,475</u>	<u>4,080</u>
A01274	Medical charges				44,475	
A01299	Others			4,000	5,000	4,080
A03	TOTAL OPERATING EXPENSES			<u>2,751,000</u>	<u>2,698,000</u>	<u>2,181,800</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>82,000</u>	<u>62,400</u>
A03201	Postage and Telegraph			9,000		9,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A03205	Courier and pilot service			1,000	1,000	750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)					
A033	TOTAL UTILITIES			<u>190,000</u>	<u>190,000</u>	<u>173,000</u>
A03302	Water			28,000	28,000	28,000
A03303	Electricity			128,000	128,000	128,000
A03304	Hot and cold weather charges			34,000	34,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,057,000</u>
A03805	Travelling Allowance			250,000	250,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			980,000	980,000	882,000
A039	TOTAL GENERAL			<u>1,240,000</u>	<u>1,196,000</u>	<u>889,400</u>
A03901	Stationery			182,000	182,000	163,800
A03902	Printing & Publication			44,000		39,600
A03906	Uniforms and protective clothing			130,000	130,000	117,000
A03942	Cost of Other Stores			69,000	69,000	69,000
A03970	Others			815,000	815,000	500,000
003	Others			78,000		
013	Others-Showing Planting regeneration			500,000		500,000
014	Others-Expenditure in C/W with Protect			237,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>884,000</u>	<u>819,000</u>	<u>772,000</u>
A130	TOTAL TRANSPORT			<u>560,000</u>	<u>495,000</u>	<u>448,000</u>
A13001	Transport			560,000	495,000	448,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A13101	Machinery & Equipment			266,000	266,000	266,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)					
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture & Fixture			58,000	58,000	58,000
DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)				33,037,000	33,404,475	36,349,525

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,266,000</u>	<u>10,111,000</u>	<u>10,363,275</u>
A011	TOTAL PAY		18	18	<u>4,047,000</u>	<u>4,826,000</u>	<u>4,944,140</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,205,000</u>	<u>1,077,000</u>	<u>1,205,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,205,000</u>	<u>1,077,000</u>	<u>1,205,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
S166	Sub Divisional Officer Wildlife	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,842,000</u>	<u>3,749,000</u>	<u>3,739,140</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>2,842,000</u>	<u>3,749,000</u>	<u>3,739,140</u>
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	12	12			
A012	TOTAL ALLOWANCES				<u>4,219,000</u>	<u>5,285,000</u>	<u>5,419,135</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,219,000</u>	<u>5,285,000</u>	<u>5,419,135</u>
A01202	House Rent Allowance				626,000	407,000	626,000
A01203	Conveyance Allowance				478,000	483,000	478,000
A01206	Local Compensatory Allowance				3,000	16,000	3,060
A01207	Washing Allowance					19,000	
A01208	Dress Allowance					16,000	
A01211	Hill Allowance					39,000	
A01217	Medical Allowance				395,000	338,000	395,000
A01222	Hardship allowance					4,000	
A01229	Special compensation allowance				97,000	127,000	98,940
A0124C	Disparity Reduction Allowance				578,000	742,000	589,560
A0124R	Adhoc Relief 2022				762,000	482,000	762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB					
A0124X	Adhoc Relief Allowance 2023			1,280,000	1,473,000	1,305,600
A0125E	Adhoc Relief Allowance-2024				1,139,000	1,160,975
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>221,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000
014	Others-Expenditure in C/W with Protect					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB					
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB				8,520,000	10,354,000	11,088,325

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,372,000</u>	<u>3,236,000</u>	<u>3,123,545</u>
A011	TOTAL PAY		4	4	<u>1,018,000</u>	<u>2,100,000</u>	<u>1,505,845</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>724,000</u>	<u>1,268,000</u>	<u>1,211,845</u>
A01101	Total Basic Pay Of Officer		1	1	<u>724,000</u>	<u>1,268,000</u>	<u>1,211,845</u>
C120	Conservator of Forests (BPS-19)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>294,000</u>	<u>832,000</u>	<u>294,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>294,000</u>		<u>294,000</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
D143	Driver (BPS-04)		1	1			
C339	Class-IV Servant (Contingent) Class IV (Contract)		1	1			
A01156	Total Pay of contract staff					<u>832,000</u>	
A012	TOTAL ALLOWANCES				<u>1,354,000</u>	<u>1,136,000</u>	<u>1,617,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>970,000</u>	<u>1,136,000</u>	<u>1,233,700</u>
A01202	House Rent Allowance				110,000	95,000	110,000
A01203	Conveyance Allowance				100,000	55,000	100,000
A01206	Local Compensatory Allowance				50,000		50,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				30,000		30,000
A01211	Hill Allowance				30,000		30,000
A01216	Qualification allowance					6,000	
A01217	Medical Allowance				50,000	24,000	50,000
A01222	Hardship allowance				10,000		10,000
A01224	Entertainment allowance				20,000	4,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)					
A01226	Computer allowance			10,000		10,000
A01229	Special compensation allowance			25,000	4,000	25,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			85,000	190,000	86,700
A0124R	Adhoc Relief 2022				117,000	
A0124X	Adhoc Relief Allowance 2023			420,000	377,000	420,000
A0125E	Adhoc Relief Allowance-2024				264,000	262,000
A01265	Cash Handling Allowance			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>		<u>384,000</u>
A01277	Contingent paid staff			384,000		384,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>411,000</u>	<u>415,550</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>15,000</u>	<u>59,750</u>
A03201	Postage and Telegraph			50,000		50,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>114,000</u>	<u>114,000</u>	<u>109,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			5,000	5,000	5,000
A03303	Electricity			44,000	44,000	44,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>250,000</u>	<u>217,100</u>
A03805	Travelling Allowance			53,000	50,000	37,100
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000
A039	TOTAL GENERAL			<u>43,000</u>	<u>32,000</u>	<u>29,700</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			11,000		9,900

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZB7130	CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)					
A03970	Others			10,000	10,000	
003	Others			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>88,000</u>	<u>77,000</u>
A130	TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>44,000</u>
A13001	Transport			55,000	55,000	44,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			22,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
CONSERVATOR OF FORESTS ZHOB DIVISION (OLD DDO SI4092)				2,935,000	3,735,000	3,616,095

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>124,974,000.</u>	<u>70,804,886.</u>	<u>133,730,836.</u>
A011	TOTAL PAY		136	148	<u>36,336,000.</u>	<u>35,318,000.</u>	<u>36,336,000.</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,105,000.</u>	<u>1,481,000.</u>	<u>3,105,000.</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,105,000.</u>	<u>1,481,000.</u>	<u>3,105,000.</u>
D034	Deputy Conservator of Forests	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		130	142	<u>33,231,000.</u>	<u>33,837,000.</u>	<u>33,231,000.</u>
A01151	Total Basic Pay of Other Staff		130	142	<u>33,231,000.</u>	<u>33,830,000.</u>	<u>33,231,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
D057	Deputy Ranger Forest	(BPS-09)	2	2			
F045	Forester	(BPS-07)	13	13			
F043	Forest Guard	(BPS-05)	88	100			
T042	Tractor Driver	(BPS-05)	2	2			
T064	Tubewell Operator	(BPS-05)	1	1			
J004	Jeep Driver	(BPS-04)	1	1			
S028	Security Guard	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	5	5			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	7	7			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)						
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					7,000	
A012	TOTAL ALLOWANCES				<u>88,638,000</u>	<u>35,486,886</u>	<u>97,394,836</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>88,638,000</u>	<u>35,058,000</u>	<u>97,394,836</u>
A01202	House Rent Allowance				26,030,000	2,045,000	26,030,000
A01203	Conveyance Allowance				31,824,000	2,590,000	31,824,000
A01206	Local Compensatory Allowance				2,323,000	2,000	2,323,000
A01207	Washing Allowance				200,000	121,000	200,000
A01208	Dress Allowance				200,000	75,000	200,000
A0120Q	Fixed Daily Allowance				20,000	20,000	20,000
A01211	Hill Allowance				480,000	258,000	480,000
A01217	Medical Allowance				3,920,000	2,006,000	3,920,000
A01222	Hardship allowance				40,000	2,000	40,000
A01229	Special compensation allowance				1,044,000	737,000	1,044,000
A0122N	Special Conveyance Allowance to Disbale Employee					36,000	
A01239	Special Allowance				83,000		83,000
A01242	Consolidation Travelling Allowance				360,000		360,000
A01243	Special Travelling Allowance				665,000	54,000	665,000
A0124C	Disparity Reduction Allowance				4,045,000	4,268,000	4,125,900
A0124R	Adhoc Relief 2022				6,207,000	3,152,000	6,207,000
A0124X	Adhoc Relief Allowance 2023				11,196,000	11,249,000	11,196,000
A0125E	Adhoc Relief Allowance-2024					8,443,000	8,675,936
A01265	Cash Handling Allowance				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>428,886</u>	
A01274	Medical charges					428,886	
A03	TOTAL OPERATING EXPENSES				<u>2,878,000</u>	<u>2,808,000</u>	<u>2,444,300</u>
A032	TOTAL COMMUNICATIONS				<u>114,000</u>	<u>100,000</u>	<u>79,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)					
A03201	Postage and Telegraph			14,000		14,000
A03202	Telephone and trunk call			100,000	100,000	65,000
A033	TOTAL UTILITIES			<u>554,000</u>	<u>554,000</u>	<u>522,500</u>
A03301	Gas			146,000	146,000	146,000
A03302	Water			36,000	36,000	36,000
A03303	Electricity			309,000	309,000	309,000
A03304	Hot and cold weather charges			63,000	63,000	31,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,192,000</u>	<u>1,192,000</u>	<u>1,042,800</u>
A03805	Travelling Allowance			150,000	150,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,042,000	1,042,000	937,800
A039	TOTAL GENERAL			<u>1,018,000</u>	<u>962,000</u>	<u>800,000</u>
A03901	Stationery			160,000	160,000	144,000
A03902	Printing & Publication			56,000		50,400
A03906	Uniforms and protective clothing			44,000	44,000	39,600
A03942	Cost of Other Stores			66,000	66,000	66,000
A03970	Others			692,000	692,000	500,000
003	Others			13,000		
013	Ohers-Showing Planting regeneration			500,000		500,000
014	Others-Expenditure in C/W with Protect			144,000		
094	Demarcation			35,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)					
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>968,000</u>	<u>931,830</u>	<u>845,200</u>
A130	TOTAL TRANSPORT			<u>614,000</u>	<u>577,830</u>	<u>491,200</u>
A13001	Transport			614,000	577,830	491,200
A131	TOTAL MACHINERY AND EQUIPMENT			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13101	Machinery & Equipment			278,000	278,000	278,000
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture & Fixture			76,000	76,000	76,000
DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)				128,820,000	75,444,716	137,020,336

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,683,000</u>	<u>13,010,016</u>	<u>14,367,782</u>
A011	TOTAL PAY		18	18	<u>6,522,000</u>	<u>6,083,000</u>	<u>6,722,150</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,296,000</u>	<u>2,685,000</u>	<u>2,496,150</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,296,000</u>	<u>2,685,000</u>	<u>2,496,150</u>
D167	Divisional Forest Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
F044	Forest Ranger	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,226,000</u>	<u>3,398,000</u>	<u>4,226,000</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>4,226,000</u>	<u>3,398,000</u>	<u>4,226,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F045	Forester	(BPS-07)	3	3			
F043	Forest Guard	(BPS-05)	6	6			
J004	Jeep Driver	(BPS-04)	1	1			
S028	Security Guard	(BPS-02)	1	1			
S193	Sweeper	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>6,161,000</u>	<u>6,927,016</u>	<u>7,645,632</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,777,000</u>	<u>6,032,000</u>	<u>7,253,952</u>
A01202	House Rent Allowance				629,000	359,000	629,000
A01203	Conveyance Allowance				820,000	499,000	820,000
A01206	Local Compensatory Allowance					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)					
A01207	Washing Allowance			22,000	10,000	22,000
A01208	Dress Allowance			22,000	11,000	22,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			53,000	30,000	53,000
A01217	Medical Allowance			536,000	289,000	536,000
A0121C	Additional Pay Allowance				20,000	
A01226	Computer allowance			12,000	18,000	12,240
A01229	Special compensation allowance			113,000	93,000	113,000
A01239	Special Allowance			45,000	2,000	45,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			786,000	741,000	786,000
A0124R	Adhoc Relief 2022			993,000	548,000	993,000
A0124X	Adhoc Relief Allowance 2023			1,727,000	1,954,000	1,761,540
A0125E	Adhoc Relief Allowance-2024				1,442,000	1,442,172
A01265	Cash Handling Allowance			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>	<u>895,016</u>	<u>391,680</u>
A01274	Medical charges				63,016	
A01277	Contingent paid staff			384,000	832,000	391,680
A03	TOTAL OPERATING EXPENSES			<u>1,274,000</u>	<u>1,257,980</u>	<u>1,115,750</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>59,000</u>	<u>41,350</u>
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and trunk call			59,000	59,000	38,350
A033	TOTAL UTILITIES			<u>266,000</u>	<u>266,000</u>	<u>242,500</u>
A03301	Gas			89,000	89,000	89,000
A03302	Water			36,000	36,000	36,000
A03303	Electricity			94,000	94,000	94,000
A03304	Hot and cold weather charges			47,000	47,000	23,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>527,000</u>	<u>524,980</u>	<u>444,900</u>
A03805	Travelling Allowance			147,000	144,980	102,900
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			380,000	380,000	342,000
A039	TOTAL GENERAL			<u>419,000</u>	<u>408,000</u>	<u>387,000</u>
A03901	Stationery			45,000	45,000	40,500
A03902	Printing & Publication			11,000		9,900
A03906	Uniforms and protective clothing			44,000	44,000	39,600
A03942	Cost of Other Stores			9,000	9,000	9,000
A03970	Others			310,000	310,000	288,000
003	Others			22,000		
013	Ohers-Showing Planting regeneration			288,000		288,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>281,600</u>
A130	TOTAL TRANSPORT			<u>202,000</u>	<u>202,000</u>	<u>161,600</u>
A13001	Transport			202,000	202,000	161,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13101	Machinery & Equipment			85,000	85,000	85,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture & Fixture			35,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)			
DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)				14,279,000
				14,589,996
				15,765,132

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,318,000</u>	<u>31,827,000</u>	<u>32,379,122</u>
A011	TOTAL PAY		62	62	<u>14,091,000</u>	<u>14,705,000</u>	<u>14,430,460</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>811,000</u>	<u>516,000</u>	<u>811,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>811,000</u>	<u>516,000</u>	<u>811,000</u>
A078	Assistant Conservator Wildlife	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>13,280,000</u>	<u>14,189,000</u>	<u>13,619,460</u>
A01151	Total Basic Pay of Other Staff		61	61	<u>13,280,000</u>	<u>14,189,000</u>	<u>13,619,460</u>
F099	Forest Ranger Wildlife	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D058	Deputy Ranger Wildlife	(BPS-05)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
G002	Game Watcher	(BPS-01)	50	50			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>14,227,000</u>	<u>17,122,000</u>	<u>17,948,662</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,459,000</u>	<u>15,970,000</u>	<u>17,165,302</u>
A01202	House Rent Allowance				2,257,000	1,020,000	2,257,000
A01203	Conveyance Allowance				1,112,000	1,354,000	1,134,240
A01206	Local Compensatory Allowance					28,000	
A01207	Washing Allowance					64,000	
A01208	Dress Allowance					41,000	
A01211	Hill Allowance					140,000	
A01217	Medical Allowance				915,000	1,079,000	933,300
A01229	Special compensation allowance				718,000	346,000	718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT					
A0122N	Special Conveyance Allowance to Disbalded Employee				186,000	
A01243	Special Travelling Allowance				48,000	
A0124C	Disparity Reduction Allowance			1,733,000	2,071,000	1,767,660
A0124R	Adhoc Relief 2022			2,389,000	1,302,000	2,389,000
A0124X	Adhoc Relief Allowance 2023			4,335,000	4,818,000	4,421,700
A0125E	Adhoc Relief Allowance-2024				3,472,000	3,544,402
A01270	Other				1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>768,000</u>	<u>1,152,000</u>	<u>783,360</u>
A01277	Contingent paid staff			768,000	1,152,000	783,360
A03	TOTAL OPERATING EXPENSES			<u>232,000</u>	<u>168,000</u>	<u>703,050</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>15,000</u>	<u>14,750</u>
A03201	Postage and Telegraph			5,000		5,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>126,000</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			55,000	55,000	55,000
A03304	Hot and cold weather charges			10,000	10,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>28,000</u>	<u>22,000</u>	<u>525,200</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			6,000		5,400
A03970	Others					500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT					
014	Others-Expenditure in C/W with Protect					500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13101	Machinery & Equipment			11,000	11,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT				28,572,000	32,617,000	33,104,172

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7102	FOREST SCHOOL ZIARAT ZIARAT (OLD DDO ZT4001)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,692,000</u>	<u>482,212</u>
A011	TOTAL PAY				<u>981,000</u>	<u>391,752</u>
A011-1	TOTAL PAY OF OFFICERS				<u>733,000</u>	<u>292,824</u>
A01101	Total Basic Pay Of Officer				<u>733,000</u>	<u>292,824</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>248,000</u>	<u>98,928</u>
A01151	Total Basic Pay of Other Staff				<u>248,000</u>	<u>98,928</u>
A012	TOTAL ALLOWANCES				<u>711,000</u>	<u>90,460</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>711,000</u>	<u>90,460</u>
A01202	House Rent Allowance				64,000	
A01203	Conveyance Allowance				63,000	
A01206	Local Compensatory Allowance				3,000	
A01207	Washing Allowance				2,000	
A01208	Dress Allowance				2,000	
A0120Q	Fixed Daily Allowance				3,000	
A01211	Hill Allowance				4,000	
A01217	Medical Allowance				42,000	
A01229	Special compensation allowance				9,000	
A0124C	Disparity Reduction Allowance				129,000	
A0124R	Adhoc Relief 2022				89,000	
A0124X	Adhoc Relief Allowance 2023				301,000	
A0125E	Adhoc Relief Allowance-2024					90,460
A03	TOTAL OPERATING EXPENSES				<u>940,225</u>	
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	
A03202	Telephone and trunk call				29,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
ZT7102	FOREST SCHOOL ZIARAT ZIARAT (OLD DDO ZT4001)					
A033	TOTAL UTILITIES				278,000	
A03301	Gas				179,000	
A03302	Water				52,000	
A03304	Hot and cold weather charges				47,000	
A038	TOTAL TRAVEL & TRANSPORTATION				205,706	
A03805	Travelling Allowance				167,040	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				38,666	
A039	TOTAL GENERAL				427,519	
A03901	Stationery				22,519	
A03942	Cost of Other Stores				75,000	
A03970	Others				330,000	
A13	TOTAL REPAIRS AND MAINTENANCE				24,100	
A131	TOTAL MACHINERY AND EQUIPMENT				24,100	
A13101	Machinery & Equipment				24,100	
FOREST SCHOOL ZIARAT ZIARAT (OLD DDO ZT4001)					2,656,325	482,212

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,053,000</u>	<u>5,283,000</u>	<u>2,977,599</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>944,000</u>	<u>2,241,000</u>	<u>1,632,772</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>676,000</u>	<u>407,000</u>	<u>676,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>676,000</u>	<u>407,000</u>	<u>676,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>1,834,000</u>	<u>956,772</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>1,834,000</u>	<u>956,772</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,109,000</u>	<u>3,042,000</u>	<u>1,344,827</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>725,000</u>	<u>2,274,000</u>	<u>960,827</u>
A01202	House Rent Allowance				99,000	209,000	100,980
A01203	Conveyance Allowance				120,000	287,000	122,400
A01206	Local Compensatory Allowance				120,000	26,000	120,000
A01207	Washing Allowance				1,000	7,000	1,020
A01208	Dress Allowance				1,000	7,000	1,020
A0120Q	Fixed Daily Allowance					2,000	1,200
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				100,000	201,000	102,000
A01239	Special Allowance					54,000	21,323
A0124C	Disparity Reduction Allowance				100,000	430,000	102,000
A0124R	Adhoc Relief 2022				55,000	223,000	56,100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)					
A0124X	Adhoc Relief Allowance 2023			124,000	619,000	126,480
A0125E	Adhoc Relief Allowance-2024				196,000	199,987
A01270	Other				13,000	6,317
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>	<u>768,000</u>	<u>384,000</u>
A01277	Contingent paid staff			384,000	768,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>191,000</u>	<u>168,650</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>15,000</u>	<u>11,750</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>37,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			24,000	24,000	24,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>147,000</u>	<u>136,000</u>	<u>82,300</u>
A03901	Stationery			36,000	36,000	32,400
A03902	Printing & Publication			11,000		9,900
A03970	Others			100,000	100,000	40,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			40,000		40,000
158	Soil Conservation of Works			40,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture & Fixture			22,000	22,000	22,000
	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)			2,368,000	5,532,000	3,204,249

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,997,000</u>	<u>5,652,000</u>	<u>3,426,147</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>944,000</u>	<u>2,613,000</u>	<u>1,921,770</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>676,000</u>	<u>1,667,000</u>	<u>1,291,308</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>676,000</u>	<u>1,667,000</u>	<u>1,291,308</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>946,000</u>	<u>630,462</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>946,000</u>	<u>630,462</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,053,000</u>	<u>3,039,000</u>	<u>1,504,377</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>	<u>2,271,000</u>	<u>1,120,377</u>
A01202	House Rent Allowance				99,000	154,000	100,980
A01203	Conveyance Allowance				120,000	221,000	122,400
A01206	Local Compensatory Allowance				12,000	13,000	12,240
A01207	Washing Allowance				1,000	3,000	1,020
A01208	Dress Allowance				1,000	3,000	1,020
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				20,000	134,000	20,400
A01229	Special compensation allowance				11,000	32,000	11,220
A01239	Special Allowance					86,000	62,042
A0124C	Disparity Reduction Allowance				100,000	316,000	102,000
A0124R	Adhoc Relief 2022				70,000	217,000	71,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)					
A0124X	Adhoc Relief Allowance 2023			230,000	670,000	234,600
A0125E	Adhoc Relief Allowance-2024				419,000	378,655
A01270	Other				3,000	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>	<u>768,000</u>	<u>384,000</u>
A01277	Contingent paid staff			384,000	768,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>191,000</u>	<u>168,650</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>15,000</u>	<u>11,750</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>37,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			24,000	24,000	24,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>147,000</u>	<u>136,000</u>	<u>82,300</u>
A03901	Stationery			36,000	36,000	32,400
A03902	Printing & Publication			11,000		9,900
A03970	Others			100,000	100,000	40,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			40,000		40,000
158	Soil Conservation of Works			40,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment			36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture & Fixture			22,000	22,000	22,000
	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)			2,312,000	5,901,000	3,652,797

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,211,000</u>	<u>3,148,000</u>	<u>3,768,012</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>944,000</u>	<u>1,572,000</u>	<u>1,230,630</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>676,000</u>	<u>1,007,000</u>	<u>905,472</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>676,000</u>	<u>1,007,000</u>	<u>905,472</u>
S290	Soil Conservation Assistant	(BPS-17)	1	1			
S291	Soil Conservation Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>565,000</u>	<u>325,158</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>565,000</u>	<u>325,158</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,267,000</u>	<u>1,576,000</u>	<u>2,537,382</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,883,000</u>	<u>1,576,000</u>	<u>2,153,382</u>
A01202	House Rent Allowance				781,000	128,000	781,000
A01203	Conveyance Allowance				280,000	185,000	280,000
A01206	Local Compensatory Allowance				240,000	29,000	240,000
A01207	Washing Allowance				100,000		100,000
A01208	Dress Allowance				100,000		100,000
A01211	Hill Allowance				50,000		50,000
A01217	Medical Allowance				5,000	96,000	5,100
A01239	Special Allowance					26,000	18,426
A0124C	Disparity Reduction Allowance				10,000	263,000	10,200
A0124R	Adhoc Relief 2022				20,000	133,000	20,400
A0124X	Adhoc Relief Allowance 2023				297,000	468,000	302,940

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)					
A0125E	Adhoc Relief Allowance-2024				248,000	245,316
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>		<u>384,000</u>
A01277	Contingent paid staff			384,000		384,000
A03	TOTAL OPERATING EXPENSES			<u>328,000</u>	<u>254,000</u>	<u>215,150</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>85,000</u>	<u>65,250</u>
A03201	Postage and Telegraph			10,000		10,000
A03202	Telephone and trunk call			85,000	85,000	55,250
A033	TOTAL UTILITIES			<u>33,000</u>	<u>33,000</u>	<u>30,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			17,000	17,000	17,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>147,000</u>	<u>136,000</u>	<u>82,300</u>
A03901	Stationery			36,000	36,000	32,400
A03902	Printing & Publication			11,000		9,900
A03970	Others			100,000	100,000	40,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			40,000		40,000
158	Soil Conservation of Works			40,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>

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042402 FORESTRY							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)						
A131	TOTAL MACHINERY AND EQUIPMENT				<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment				36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture & Fixture				22,000	22,000	22,000
SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)					3,597,000	3,460,000	4,041,162

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LI7178	SOIL CONSERVATION OFFICER LORALAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,455,000</u>	<u>4,290,000</u>	<u>3,801,320</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,752,000</u>	<u>1,936,000</u>	<u>1,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,226,000</u>	<u>1,054,000</u>	<u>1,226,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,226,000</u>	<u>1,054,000</u>	<u>1,226,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>526,000</u>	<u>882,000</u>	<u>526,000</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>526,000</u>	<u>882,000</u>	<u>526,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,703,000</u>	<u>2,354,000</u>	<u>2,049,320</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,319,000</u>	<u>1,938,000</u>	<u>1,665,320</u>
A01202	House Rent Allowance				99,000	172,000	100,980
A01203	Conveyance Allowance				122,000	235,000	124,440
A01206	Local Compensatory Allowance				120,000	26,000	120,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				1,000		1,000
A01211	Hill Allowance				5,000	13,000	5,100
A01217	Medical Allowance				280,000	137,000	280,000
A01229	Special compensation allowance				30,000	36,000	30,600
A01239	Special Allowance					149,000	59,503
A0124C	Disparity Reduction Allowance				193,000	205,000	196,860
A0124R	Adhoc Relief 2022				174,000	177,000	174,000
A0124X	Adhoc Relief Allowance 2023				294,000	521,000	299,880

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LI7178	SOIL CONSERVATION OFFICER LORALAI					
A0125E	Adhoc Relief Allowance-2024				267,000	271,957
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>	<u>416,000</u>	<u>384,000</u>
A01277	Contingent paid staff			384,000	416,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>244,000</u>	<u>168,650</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>15,000</u>	<u>11,750</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>37,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			24,000	24,000	24,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>147,000</u>	<u>136,000</u>	<u>82,300</u>
A03901	Stationery			36,000	36,000	32,400
A03902	Printing & Publication			11,000		9,900
A03970	Others			100,000	100,000	40,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			40,000		40,000
158	Soil Conservation of Works			40,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>

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042402 FORESTRY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
04	ECONOMIC AFFAIRS			Rs
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			Rs
0424	FORESTRY			
042402	FORESTRY			
LI7178	SOIL CONSERVATION OFFICER LORALAI			
A13101	Machinery & Equipment			36,000
				36,000
				36,000
A132	TOTAL FURNITURE AND FIXTURE			22,000
				22,000
				22,000
A13201	Furniture & Fixture			22,000
				22,000
				22,000
SOIL CONSERVATION OFFICER LORALAI				3,770,000
				4,592,000
				4,027,970

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042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,076,000</u>	<u>4,902,000</u>	<u>3,102,059</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>944,000</u>	<u>2,581,000</u>	<u>1,767,832</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>676,000</u>	<u>903,000</u>	<u>676,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>676,000</u>	<u>903,000</u>	<u>676,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>1,678,000</u>	<u>1,091,832</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>1,326,000</u>	<u>746,232</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff					<u>352,000</u>	<u>345,600</u>
A012	TOTAL ALLOWANCES				<u>1,132,000</u>	<u>2,321,000</u>	<u>1,334,227</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>748,000</u>	<u>2,321,000</u>	<u>950,227</u>
A01202	House Rent Allowance				99,000	254,000	100,980
A01203	Conveyance Allowance				120,000	453,000	122,400
A01206	Local Compensatory Allowance				120,000	47,000	120,000
A01207	Washing Allowance				1,000	3,000	1,020
A01208	Dress Allowance				1,000	9,000	1,020
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				100,000	153,000	100,000
A01229	Special compensation allowance				12,000	25,000	12,240
A01239	Special Allowance					15,000	5,819

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)					
A0124C	Disparity Reduction Allowance			100,000	353,000	102,000
A0124R	Adhoc Relief 2022			66,000	200,000	67,320
A0124X	Adhoc Relief Allowance 2023			124,000	592,000	126,480
A0125E	Adhoc Relief Allowance-2024				217,000	185,948
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>		<u>384,000</u>
A01277	Contingent paid staff			384,000		384,000
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>251,500</u>	<u>168,650</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>11,750</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>37,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			24,000	24,000	24,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>147,000</u>	<u>141,500</u>	<u>82,300</u>
A03901	Stationery			36,000	36,000	32,400
A03902	Printing & Publication			11,000	5,500	9,900
A03970	Others			100,000	100,000	40,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			40,000		40,000
158	Soil Conservation of Works			40,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		22,000	22,000	22,000
	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)		2,391,000	5,211,500	3,328,709

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,270,000</u>	<u>4,120,000</u>	<u>3,835,509</u>
A011	TOTAL PAY		6	6	<u>1,752,000</u>	<u>2,143,000</u>	<u>2,018,554</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,226,000</u>	<u>836,000</u>	<u>1,226,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,226,000</u>	<u>836,000</u>	<u>1,226,000</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>526,000</u>	<u>1,307,000</u>	<u>792,554</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>526,000</u>	<u>1,019,000</u>	<u>792,554</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A01156	Total Pay of contract staff					<u>288,000</u>	
A012	TOTAL ALLOWANCES				<u>1,518,000</u>	<u>1,977,000</u>	<u>1,816,955</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,134,000</u>	<u>1,977,000</u>	<u>1,432,955</u>
A01202	House Rent Allowance				99,000	160,000	100,980
A01203	Conveyance Allowance				120,000	205,000	122,400
A01206	Local Compensatory Allowance				120,000	21,000	120,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	2,000	1,020
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				100,000	123,000	100,000
A01229	Special compensation allowance					39,000	
A0124C	Disparity Reduction Allowance				173,000	317,000	176,460

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)					
A0124R	Adhoc Relief 2022			156,000	178,000	156,000
A0124X	Adhoc Relief Allowance 2023			300,000	559,000	306,000
A0125E	Adhoc Relief Allowance-2024				312,000	283,915
A01270	Other			59,000	60,000	60,180
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>		<u>384,000</u>
A01277	Contingent paid staff			384,000		384,000
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>244,000</u>	<u>168,650</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>15,000</u>	<u>11,750</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>37,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			24,000	24,000	24,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>37,100</u>
A03805	Travelling Allowance			53,000	53,000	37,100
A039	TOTAL GENERAL			<u>147,000</u>	<u>136,000</u>	<u>82,300</u>
A03901	Stationery			36,000	36,000	32,400
A03902	Printing & Publication			11,000		9,900
A03970	Others			100,000	100,000	40,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			40,000		40,000
158	Soil Conservation of Works			40,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture & Fixture		22,000	22,000	22,000
	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)		3,585,000	4,422,000	4,062,159

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,292,000</u>	<u>4,037,000</u>	<u>3,704,542</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,223,000</u>	<u>1,657,000</u>	<u>1,339,028</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>955,000</u>	<u>1,054,000</u>	<u>1,048,080</u>
A01101	Total Basic Pay Of Officer		2	2	<u>955,000</u>	<u>1,054,000</u>	<u>1,048,080</u>
S291	Soil Conservation Officer	(BPS-17)	1	1			
S290	Soil Conservation Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>603,000</u>	<u>290,948</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>268,000</u>	<u>603,000</u>	<u>290,948</u>
J014	Junior Clerk	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
F100	Field Watcher	(BPS-01)	1	1			
C339	Class-IV Servant (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,069,000</u>	<u>2,380,000</u>	<u>2,365,514</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,685,000</u>	<u>1,708,000</u>	<u>1,981,514</u>
A01202	House Rent Allowance				264,000	108,000	264,000
A01203	Conveyance Allowance				240,000	187,000	240,000
A01206	Local Compensatory Allowance				120,000	34,000	120,000
A01207	Washing Allowance				1,000	4,000	1,020
A01208	Dress Allowance				100,000	3,000	100,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				280,000	92,000	280,000
A0124C	Disparity Reduction Allowance				200,000	242,000	204,000
A0124R	Adhoc Relief 2022				174,000	186,000	174,000
A0124X	Adhoc Relief Allowance 2023				294,000	486,000	299,880
A01253	Science Teaching Allowance					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)					
A0125E	Adhoc Relief Allowance-2024				328,000	286,474
A01270	Other			7,000	37,000	7,140
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>384,000</u>	<u>672,000</u>	<u>384,000</u>
A01277	Contingent paid staff			384,000	672,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>191,000</u>	<u>168,650</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>15,000</u>	<u>11,750</u>
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and trunk call			15,000	15,000	9,750
A033	TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	<u>37,500</u>
A03302	Water			11,000	11,000	11,000
A03303	Electricity			24,000	24,000	24,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>		<u>37,100</u>
A03805	Travelling Allowance			53,000		37,100
A039	TOTAL GENERAL			<u>147,000</u>	<u>136,000</u>	<u>82,300</u>
A03901	Stationery			36,000	36,000	32,400
A03902	Printing & Publication			11,000		9,900
A03970	Others			100,000	100,000	40,000
003	Others			20,000		
013	Ohers-Showing Planting regeneration			40,000		40,000
158	Soil Conservation of Works			40,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>

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042402 FORESTRY							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UL7175			SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)				
A131	TOTAL MACHINERY AND EQUIPMENT				<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101	Machinery & Equipment				36,000	36,000	36,000
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture & Fixture				22,000	22,000	22,000
SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)					3,607,000	4,286,000	3,931,192