

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Ziarat		917,250,516	819,656,370		972,038,518	972,038,518
Zhob		2,039,099,207	1,886,600,306		2,241,064,814	2,241,064,814
Washuk		374,447,289	375,329,675		439,727,001	439,727,001
Uthal		3,573,544,016	3,207,920,682		3,833,414,921	3,833,414,921
Turbat		3,320,848,851	2,995,494,896		3,552,621,686	3,552,621,686
Surab		12,830,842	24,001,735		13,023,305	13,023,305
Sohbat pur		77,104,216	47,851,653		52,636,818	52,636,818
Sibi		3,384,974,344	3,227,007,426		3,844,446,375	3,844,446,375
Sherani		134,081,006	158,920,403		181,447,613	181,447,613
Quetta		32,451,501,605	30,177,720,871		32,938,274,128	32,938,274,128
Qilla saifullah		1,591,837,669	1,632,737,725		1,927,523,648	1,927,523,648
Qilla abdullah		1,297,452,901	1,151,114,557		1,360,953,423	1,360,953,423
Pishin		3,447,075,396	3,147,715,618		3,731,304,211	3,731,304,211
Panjgoor		1,940,435,729	1,770,063,735		2,111,292,373	2,111,292,373
Nushki		1,549,399,107	1,448,164,014		1,724,139,835	1,724,139,835
Naseerabad		1,833,782,536	1,873,231,059		2,219,707,004	2,219,707,004
Musa Khail		846,785,067	623,295,507		740,809,066	740,809,066
Mastung		2,045,552,893	2,007,239,155		2,384,768,276	2,384,768,276
Loralai		3,260,119,981	2,967,648,730		3,520,099,167	3,520,099,167
Kohlu		1,170,414,836	1,194,786,596		1,407,740,151	1,407,740,151
Khuzdar		3,750,888,109	3,321,663,161		3,956,765,708	3,956,765,708
Kharan		1,797,536,545	1,584,091,521		1,896,983,121	1,896,983,121
Kalat		1,916,782,375	1,721,886,987		2,053,575,643	2,053,575,643
Kachhi		1,599,691,769	1,594,434,010		1,884,532,341	1,884,532,341
Jhal Magsi		1,085,284,174	933,911,462		1,109,111,065	1,109,111,065
Jaffarabad		3,341,227,927	2,938,097,921		3,514,529,714	3,514,529,714
Harnai		453,289,136	448,835,189		530,158,405	530,158,405
Gawadar		1,353,859,589	1,289,420,783		1,521,208,108	1,521,208,108
Dukki		55,604,851	43,641,043		48,005,147	48,005,147
Dera Bugti		1,532,775,037	1,249,847,524		1,465,539,689	1,465,539,689
Chaghai		857,929,385	787,419,764		939,936,347	939,936,347
Barkan		1,040,425,385	1,048,332,617		1,237,488,970	1,237,488,970
Awaran		747,311,721	748,007,285		881,073,517	881,073,517
			58,540,913		64,395,005	64,395,005
TOTAL		84,801,144,010	78,504,630,893		90,300,335,113	90,300,335,113

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

	Rs
Charged:	0
Voted:	90,300,335,113
Total:	90,300,335,113

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011210 PENSION CIVIL	84,801,144,010	78,504,630,893	90,300,335,113
TOTAL	84,801,144,010	78,504,630,893	90,300,335,113

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7908	PENSION CIVIL	747,311,721	748,007,285	881,073,517
BE7908	PENSION CIVIL	1,040,425,385	1,048,332,617	1,237,488,970
CG7908	PENSION CIVIL	857,929,385	787,419,764	939,936,347
CM7908	PENSION CIVIL		29,908,085	32,898,894
DB7908	PENSION CIVIL	1,532,775,037	1,249,847,524	1,465,539,689
DK7908	PENSION CIVIL	55,604,851	43,641,043	48,005,147
GR7908	PENSION CIVIL	1,353,859,589	1,289,420,783	1,521,208,108
HI7908	PENSION CIVIL	453,289,136	448,835,189	530,158,405
JF7908	PENSION CIVIL	3,341,227,927	2,938,097,921	3,514,529,714
JH7908	PENSION CIVIL	1,085,284,174	933,911,462	1,109,111,065
KI7908	PENSION CIVIL	1,599,691,769	1,594,434,010	1,884,532,341
KL7908	PENSION CIVIL	1,916,782,375	1,721,886,987	2,053,575,643
KN7908	PENSION CIVIL	1,797,536,545	1,584,091,521	1,896,983,121
KR7908	PENSION CIVIL	3,750,888,109	3,321,663,161	3,956,765,708
KU7908	PENSION CIVIL	1,170,414,836	1,194,786,596	1,407,740,151
LI7908	PENSION CIVIL	3,260,119,981	2,967,648,730	3,520,099,167
MK7908	PENSION CIVIL	846,785,067	623,295,507	740,809,066
MU7908	PENSION CIVIL	2,045,552,893	2,007,239,155	2,384,768,276
NB7908	PENSION CIVIL	1,833,782,536	1,873,231,059	2,219,707,004
NI7908	PENSION CIVIL	1,549,399,107	1,448,164,014	1,724,139,835
PI7908	PENSION CIVIL	3,447,075,396	3,147,715,618	3,731,304,211
PJ7908	PENSION CIVIL	1,940,435,729	1,770,063,735	2,111,292,373
QA7908	PENSION CIVIL (OLD DDO QA4908)	32,451,501,605	30,177,720,871	32,938,274,128

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QD7908	PENSION CIVIL	1,297,452,901	1,151,114,557	1,360,953,423
QS7908	PENSION CIVIL	1,591,837,669	1,632,737,725	1,927,523,648
SB7908	PENSION CIVIL	12,830,842	24,001,735	13,023,305
SI7908	PENSION CIVIL	3,384,974,344	3,227,007,426	3,844,446,375
SN7908	PENSION CIVIL	134,081,006	158,920,403	181,447,613
SP7908	PENSION CIVIL	77,104,216	47,851,653	52,636,818
TB7908	PENSION CIVIL	3,320,848,851	2,995,494,896	3,552,621,686
UL7908	PENSION CIVIL	3,573,544,016	3,207,920,682	3,833,414,921
US7908	PENSION CIVIL		28,632,828	31,496,111
WS7908	PENSION CIVIL	374,447,289	375,329,675	439,727,001
ZB7908	PENSION CIVIL	2,039,099,207	1,886,600,306	2,241,064,814
ZT7908	PENSION CIVIL	917,250,516	819,656,370	972,038,518
TOTAL		84,801,144,010	78,504,630,893	90,300,335,113

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>84,801,144,010</u>	<u>78,504,630,893</u>	<u>90,300,335,113</u>
A041	PENSION	<u>84,801,144,010</u>	<u>78,504,630,893</u>	<u>90,300,335,113</u>
A04101	Pension	45,035,516,196	41,445,562,082	49,103,948,355
A04102	Commuted value of pension	17,752,606,275	14,629,245,974	16,417,365,015
A04103	Gratuity	5,830,769	5,913,524	6,572,086
A04104	Other pension (e.g. family pension)	12,807,619,618	13,538,518,197	15,254,834,423
A04114	Superannuation Encashment of L.P.R	5,223,281,544	4,591,927,528	5,016,172,613
A04117	Medical Allowance for Pensioners	3,976,289,608	4,293,463,588	4,501,442,621
NET TOTAL		84,801,144,010	78,504,630,893	90,300,335,113

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
AW7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>747,311,721</u>	<u>748,007,285</u>	<u>881,073,517</u>
A041	TOTAL PENSION			<u>747,311,721</u>	<u>748,007,285</u>	<u>881,073,517</u>
A04101	Pension			399,846,787	357,218,513	439,378,772
A04102	Commutated value of pension			186,423,324	203,397,609	223,737,370
A04104	Other pension (e.g. family pension)			85,865,604	90,977,674	111,902,538
A04114	Superannuation Encashment of L.P.R			41,818,873	59,922,215	65,914,436
A04117	Medical Allowance for Pensioners			33,357,133	36,491,274	40,140,401
PENSION CIVIL				747,311,721	748,007,285	881,073,517

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
BE7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,040,425,385</u>	<u>1,048,332,617</u>	<u>1,237,488,970</u>
A041	TOTAL PENSION			<u>1,040,425,385</u>	<u>1,048,332,617</u>	<u>1,237,488,970</u>
A04101	Pension			520,316,576	491,655,021	604,735,676
A04102	Commutated value of pension			240,508,937	263,413,924	289,755,317
A04104	Other pension (e.g. family pension)			163,952,351	156,984,131	193,090,482
A04114	Superannuation Encashment of L.P.R			67,482,649	85,400,222	93,940,244
A04117	Medical Allowance for Pensioners			48,164,872	50,879,319	55,967,251
PENSION CIVIL				1,040,425,385	1,048,332,617	1,237,488,970

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EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
CG7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>857,929,385</u>	<u>787,419,764</u>	<u>939,936,347</u>
A041	TOTAL PENSION			<u>857,929,385</u>	<u>787,419,764</u>	<u>939,936,347</u>
A04101	Pension			482,140,442	442,404,392	544,157,402
A04102	Commutated value of pension			163,492,651	131,566,892	144,723,581
A04104	Other pension (e.g. family pension)			121,723,383	125,092,586	153,863,881
A04114	Superannuation Encashment of L.P.R			44,922,257	40,625,099	44,687,609
A04117	Medical Allowance for Pensioners			45,650,652	47,730,795	52,503,874
PENSION CIVIL				857,929,385	787,419,764	939,936,347

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
CM7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS				<u>29,908,085</u>	<u>32,898,894</u>
A041	TOTAL PENSION				<u>29,908,085</u>	<u>32,898,894</u>
A04114	Superannuation Encashment of L.P.R				29,908,085	32,898,894
PENSION CIVIL					29,908,085	32,898,894

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
DB7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,532,775,037</u>	<u>1,249,847,524</u>	<u>1,465,539,689</u>
A041	TOTAL PENSION			<u>1,532,775,037</u>	<u>1,249,847,524</u>	<u>1,465,539,689</u>
A04101	Pension			530,903,024	561,757,814	690,962,111
A04102	Commutated value of pension			610,404,252	374,082,599	411,490,859
A04104	Other pension (e.g. family pension)			127,296,767	135,991,509	167,269,556
A04114	Superannuation Encashment of L.P.R			214,948,254	113,921,676	125,313,844
A04117	Medical Allowance for Pensioners			49,222,740	64,093,926	70,503,319
PENSION CIVIL				1,532,775,037	1,249,847,524	1,465,539,689

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
DK7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>55,604,851</u>	<u>43,641,043</u>	<u>48,005,147</u>
A041	TOTAL PENSION			<u>55,604,851</u>	<u>43,641,043</u>	<u>48,005,147</u>
A04114	Superannuation Encashment of L.P.R			55,604,851	43,641,043	48,005,147
	PENSION CIVIL			55,604,851	43,641,043	48,005,147

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EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
GR7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,353,859,589</u>	<u>1,289,420,783</u>	<u>1,521,208,108</u>
A041	TOTAL PENSION			<u>1,353,859,589</u>	<u>1,289,420,783</u>	<u>1,521,208,108</u>
A04101	Pension			624,130,777	598,654,471	736,344,999
A04102	Commuted value of pension			310,275,526	249,454,084	274,399,493
A04103	Gratuity			406,675	206,476	227,124
A04104	Other pension (e.g. family pension)			181,271,733	192,462,805	236,729,250
A04114	Superannuation Encashment of L.P.R			180,864,032	185,505,511	204,056,062
A04117	Medical Allowance for Pensioners			56,910,846	63,137,436	69,451,180
PENSION CIVIL				1,353,859,589	1,289,420,783	1,521,208,108

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011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
HI7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>453,289,136</u>	<u>448,835,189</u>	<u>530,158,405</u>
A041	TOTAL PENSION			<u>453,289,136</u>	<u>448,835,189</u>	<u>530,158,405</u>
A04101	Pension			203,043,778	200,530,840	246,652,934
A04102	Commuted value of pension			116,938,305	113,280,113	124,608,125
A04103	Gratuity			543,154		
A04104	Other pension (e.g. family pension)			75,700,905	79,774,512	98,122,650
A04114	Superannuation Encashment of L.P.R			37,192,434	32,056,815	35,262,497
A04117	Medical Allowance for Pensioners			19,870,560	23,192,909	25,512,199
PENSION CIVIL				453,289,136	448,835,189	530,158,405

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011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
JF7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>3,341,227,927</u>	<u>2,938,097,921</u>	<u>3,514,529,714</u>
A041	TOTAL PENSION			<u>3,341,227,927</u>	<u>2,938,097,921</u>	<u>3,514,529,714</u>
A04101	Pension			1,668,235,264	1,513,400,627	1,861,482,771
A04102	Commuted value of pension			742,513,717	510,430,391	561,473,430
A04103	Gratuity			237,641	180,131	198,144
A04104	Other pension (e.g. family pension)			610,329,506	660,614,770	812,556,167
A04114	Superannuation Encashment of L.P.R			152,780,345	72,330,240	79,563,264
A04117	Medical Allowance for Pensioners			167,131,454	181,141,762	199,255,938
PENSION CIVIL				3,341,227,927	2,938,097,921	3,514,529,714

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		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
JH7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,085,284,174</u>	<u>933,911,462</u>	<u>1,109,111,065</u>
A041	TOTAL PENSION			<u>1,085,284,174</u>	<u>933,911,462</u>	<u>1,109,111,065</u>
A04101	Pension			525,195,276	475,665,455	585,068,510
A04102	Commutated value of pension			266,149,354	190,686,780	209,755,458
A04104	Other pension (e.g. family pension)			159,515,801	153,630,358	188,965,340
A04114	Superannuation Encashment of L.P.R			83,611,318	60,613,493	66,674,843
A04117	Medical Allowance for Pensioners			50,812,425	53,315,376	58,646,914
PENSION CIVIL				1,085,284,174	933,911,462	1,109,111,065

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
KI7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,599,691,769</u>	<u>1,594,434,010</u>	<u>1,884,532,341</u>
A041	TOTAL PENSION			<u>1,599,691,769</u>	<u>1,594,434,010</u>	<u>1,884,532,341</u>
A04101	Pension			794,438,576	786,898,922	967,885,674
A04102	Commuted value of pension			405,212,310	385,272,088	423,799,297
A04103	Gratuity			171,754		
A04104	Other pension (e.g. family pension)			202,539,575	218,138,998	268,310,968
A04114	Superannuation Encashment of L.P.R			126,951,858	124,878,764	137,366,640
A04117	Medical Allowance for Pensioners			70,377,696	79,245,238	87,169,762
PENSION CIVIL				1,599,691,769	1,594,434,010	1,884,532,341

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
KL7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,916,782,375</u>	<u>1,721,886,987</u>	<u>2,053,575,643</u>
A041	TOTAL PENSION			<u>1,916,782,375</u>	<u>1,721,886,987</u>	<u>2,053,575,643</u>
A04101	Pension			975,374,106	883,575,180	1,086,797,471
A04102	Commuted value of pension			406,002,368	325,870,351	358,457,386
A04103	Gratuity			246,276	400,075	440,082
A04104	Other pension (e.g. family pension)			333,869,200	343,347,578	422,317,521
A04114	Superannuation Encashment of L.P.R			109,355,718	70,594,060	77,653,466
A04117	Medical Allowance for Pensioners			91,934,707	98,099,743	107,909,717
PENSION CIVIL				1,916,782,375	1,721,886,987	2,053,575,643

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
KN7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,797,536,545</u>	<u>1,584,091,521</u>	<u>1,896,983,121</u>
A041	TOTAL PENSION			<u>1,797,536,545</u>	<u>1,584,091,521</u>	<u>1,896,983,121</u>
A04101	Pension			1,002,522,118	880,929,832	1,083,543,693
A04102	Commutated value of pension			323,083,487	233,567,150	256,923,865
A04104	Other pension (e.g. family pension)			305,846,257	307,396,695	378,097,935
A04114	Superannuation Encashment of L.P.R			72,569,863	66,070,904	72,677,994
A04117	Medical Allowance for Pensioners			93,514,820	96,126,940	105,739,634
PENSION CIVIL				1,797,536,545	1,584,091,521	1,896,983,121

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
KR7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>3,750,888,109</u>	<u>3,321,663,161</u>	<u>3,956,765,708</u>
A041	TOTAL PENSION			<u>3,750,888,109</u>	<u>3,321,663,161</u>	<u>3,956,765,708</u>
A04101	Pension			1,947,145,621	1,694,956,786	2,084,796,846
A04102	Commutated value of pension			848,800,576	600,567,386	660,624,125
A04104	Other pension (e.g. family pension)			565,408,090	635,321,909	781,445,949
A04114	Superannuation Encashment of L.P.R			216,298,262	201,492,492	221,641,741
A04117	Medical Allowance for Pensioners			173,235,560	189,324,588	208,257,047
PENSION CIVIL				3,750,888,109	3,321,663,161	3,956,765,708

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
KU7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,170,414,836</u>	<u>1,194,786,596</u>	<u>1,407,740,151</u>
A041	TOTAL PENSION			<u>1,170,414,836</u>	<u>1,194,786,596</u>	<u>1,407,740,151</u>
A04101	Pension			499,703,194	503,053,617	618,755,949
A04102	Commutated value of pension			305,763,500	314,637,491	346,101,240
A04104	Other pension (e.g. family pension)			207,625,800	215,984,048	265,660,378
A04114	Superannuation Encashment of L.P.R			104,914,108	101,354,684	111,490,152
A04117	Medical Allowance for Pensioners			52,408,234	59,756,756	65,732,432
PENSION CIVIL				1,170,414,836	1,194,786,596	1,407,740,151

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
LI7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>3,260,119,981</u>	<u>2,967,648,730</u>	<u>3,520,099,167</u>
A041	TOTAL PENSION			<u>3,260,119,981</u>	<u>2,967,648,730</u>	<u>3,520,099,167</u>
A04101	Pension			1,601,121,019	1,536,392,796	1,889,763,139
A04102	Commuted value of pension			904,299,951	697,788,538	767,567,392
A04103	Gratuity			671,063		
A04104	Other pension (e.g. family pension)			408,288,400	430,419,243	529,415,669
A04114	Superannuation Encashment of L.P.R			204,525,272	143,103,295	157,413,624
A04117	Medical Allowance for Pensioners			141,214,276	159,944,858	175,939,343
PENSION CIVIL				3,260,119,981	2,967,648,730	3,520,099,167

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
MK7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>846,785,067</u>	<u>623,295,507</u>	<u>740,809,066</u>
A041	TOTAL PENSION			<u>846,785,067</u>	<u>623,295,507</u>	<u>740,809,066</u>
A04101	Pension			362,802,114	329,418,083	405,184,243
A04102	Commutated value of pension			273,560,569	121,485,849	133,634,434
A04104	Other pension (e.g. family pension)			96,769,247	95,074,286	116,941,371
A04114	Superannuation Encashment of L.P.R			81,218,355	42,750,878	47,025,966
A04117	Medical Allowance for Pensioners			32,434,782	34,566,411	38,023,052
PENSION CIVIL				846,785,067	623,295,507	740,809,066

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
MU7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>2,045,552,893</u>	<u>2,007,239,155</u>	<u>2,384,768,276</u>
A041	TOTAL PENSION			<u>2,045,552,893</u>	<u>2,007,239,155</u>	<u>2,384,768,276</u>
A04101	Pension			1,058,879,748	991,087,445	1,219,037,557
A04102	Commutated value of pension			418,965,234	405,132,881	445,646,170
A04104	Other pension (e.g. family pension)			352,839,336	368,952,593	453,811,689
A04114	Superannuation Encashment of L.P.R			119,548,521	136,811,060	150,492,166
A04117	Medical Allowance for Pensioners			95,320,054	105,255,176	115,780,694
PENSION CIVIL				2,045,552,893	2,007,239,155	2,384,768,276

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
NB7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,833,782,536</u>	<u>1,873,231,059</u>	<u>2,219,707,004</u>
A041	TOTAL PENSION			<u>1,833,782,536</u>	<u>1,873,231,059</u>	<u>2,219,707,004</u>
A04101	Pension			933,535,039	889,925,323	1,094,608,147
A04102	Commutated value of pension			375,091,889	420,724,511	462,796,962
A04104	Other pension (e.g. family pension)			307,935,890	334,327,299	411,222,577
A04114	Superannuation Encashment of L.P.R			124,588,577	127,956,776	140,752,453
A04117	Medical Allowance for Pensioners			92,631,141	100,297,150	110,326,865
PENSION CIVIL				1,833,782,536	1,873,231,059	2,219,707,004

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
NI7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,549,399,107</u>	<u>1,448,164,014</u>	<u>1,724,139,835</u>
A041	TOTAL PENSION			<u>1,549,399,107</u>	<u>1,448,164,014</u>	<u>1,724,139,835</u>
A04101	Pension			801,696,079	729,283,050	897,018,151
A04102	Commuted value of pension			333,492,599	269,629,829	296,592,812
A04104	Other pension (e.g. family pension)			263,815,102	279,635,560	343,951,739
A04114	Superannuation Encashment of L.P.R			75,841,168	89,786,111	98,764,722
A04117	Medical Allowance for Pensioners			74,554,159	79,829,464	87,812,411
PENSION CIVIL				1,549,399,107	1,448,164,014	1,724,139,835

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
PI7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>3,447,075,396</u>	<u>3,147,715,618</u>	<u>3,731,304,211</u>
A041	TOTAL PENSION			<u>3,447,075,396</u>	<u>3,147,715,618</u>	<u>3,731,304,211</u>
A04101	Pension			1,713,085,785	1,671,612,896	2,056,083,861
A04102	Commuted value of pension			940,512,227	706,266,422	776,893,064
A04103	Gratuity				536,809	590,490
A04104	Other pension (e.g. family pension)			373,264,231	396,210,414	487,338,810
A04114	Superannuation Encashment of L.P.R			266,241,654	199,822,875	219,805,163
A04117	Medical Allowance for Pensioners			153,971,499	173,266,202	190,592,823
PENSION CIVIL				3,447,075,396	3,147,715,618	3,731,304,211

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
PJ7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,940,435,729</u>	<u>1,770,063,735</u>	<u>2,111,292,373</u>
A041	TOTAL PENSION			<u>1,940,435,729</u>	<u>1,770,063,735</u>	<u>2,111,292,373</u>
A04101	Pension			971,664,769	852,325,258	1,048,360,067
A04102	Commuted value of pension			357,523,207	295,294,870	324,824,357
A04103	Gratuity			277,060	663,660	730,026
A04104	Other pension (e.g. family pension)			395,742,918	410,922,938	505,435,213
A04114	Superannuation Encashment of L.P.R			122,534,008	113,622,473	124,984,721
A04117	Medical Allowance for Pensioners			92,693,767	97,234,536	106,957,989
PENSION CIVIL				1,940,435,729	1,770,063,735	2,111,292,373

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
QA7908	PENSION CIVIL (OLD DDO QA4908)					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>32,451,501,605</u>	<u>30,177,720,871</u>	<u>32,938,274,128</u>
A041	TOTAL PENSION			<u>32,451,501,605</u>	<u>30,177,720,871</u>	<u>32,938,274,128</u>
A04101	Pension			19,030,545,661	17,227,721,017	19,316,003,846
A04102	Commuted value of pension			5,310,792,291	4,604,781,576	5,390,454,175
A04103	Gratuity			2,253,226	2,018,013	2,287,024
A04104	Other pension (e.g. family pension)			5,078,285,949	5,326,831,870	5,154,460,238
A04114	Superannuation Encashment of L.P.R			1,452,757,999	1,360,107,667	1,474,549,369
A04117	Medical Allowance for Pensioners			1,576,866,479	1,656,260,728	1,600,519,476
PENSION CIVIL (OLD DDO QA4908)				32,451,501,605	30,177,720,871	32,938,274,128

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
QD7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,297,452,901</u>	<u>1,151,114,557</u>	<u>1,360,953,423</u>
A041	TOTAL PENSION			<u>1,297,452,901</u>	<u>1,151,114,557</u>	<u>1,360,953,423</u>
A04101	Pension			616,330,020	605,319,083	744,542,472
A04102	Commuted value of pension			410,910,709	294,131,372	323,544,509
A04103	Gratuity			178,231		
A04104	Other pension (e.g. family pension)			113,857,467	123,353,314	151,724,576
A04114	Superannuation Encashment of L.P.R			103,041,256	66,245,374	72,869,910
A04117	Medical Allowance for Pensioners			53,135,218	62,065,414	68,271,956
PENSION CIVIL				1,297,452,901	1,151,114,557	1,360,953,423

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
QS7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,591,837,669</u>	<u>1,632,737,725</u>	<u>1,927,523,648</u>
A041	TOTAL PENSION			<u>1,591,837,669</u>	<u>1,632,737,725</u>	<u>1,927,523,648</u>
A04101	Pension			835,125,983	796,446,999	979,629,809
A04102	Commuted value of pension			362,278,186	410,549,489	451,604,438
A04103	Gratuity			199,732		
A04104	Other pension (e.g. family pension)			203,740,299	215,184,928	264,677,462
A04114	Superannuation Encashment of L.P.R			115,452,773	127,019,411	139,721,352
A04117	Medical Allowance for Pensioners			75,040,696	83,536,898	91,890,587
PENSION CIVIL				1,591,837,669	1,632,737,725	1,927,523,648

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
SB7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>12,830,842</u>	<u>24,001,735</u>	<u>13,023,305</u>
A041	TOTAL PENSION			<u>12,830,842</u>	<u>24,001,735</u>	<u>13,023,305</u>
A04114	Superannuation Encashment of L.P.R			12,830,842	24,001,735	13,023,305
PENSION CIVIL				12,830,842	24,001,735	13,023,305

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
SI7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>3,384,974,344</u>	<u>3,227,007,426</u>	<u>3,844,446,375</u>
A041	TOTAL PENSION			<u>3,384,974,344</u>	<u>3,227,007,426</u>	<u>3,844,446,375</u>
A04101	Pension			1,743,420,003	1,553,583,547	1,910,907,763
A04102	Commuted value of pension			620,384,928	602,652,401	662,917,642
A04103	Gratuity				114,087	125,496
A04104	Other pension (e.g. family pension)			665,402,046	713,633,412	877,769,097
A04114	Superannuation Encashment of L.P.R			189,693,130	178,731,278	196,604,406
A04117	Medical Allowance for Pensioners			166,074,237	178,292,701	196,121,971
PENSION CIVIL				3,384,974,344	3,227,007,426	3,844,446,375

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
SN7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>134,081,006</u>	<u>158,920,403</u>	<u>181,447,613</u>
A041	TOTAL PENSION			<u>134,081,006</u>	<u>158,920,403</u>	<u>181,447,613</u>
A04101	Pension			29,582,733	50,232,867	61,786,427
A04102	Commuted value of pension			77,942,601	80,020,402	88,022,442
A04104	Other pension (e.g. family pension)				806,890	992,475
A04114	Superannuation Encashment of L.P.R			23,679,517	22,610,534	24,871,588
A04117	Medical Allowance for Pensioners			2,876,155	5,249,710	5,774,681
PENSION CIVIL				134,081,006	158,920,403	181,447,613

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
SP7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>77,104,216</u>	<u>47,851,653</u>	<u>52,636,818</u>
A041	TOTAL PENSION			<u>77,104,216</u>	<u>47,851,653</u>	<u>52,636,818</u>
A04114	Superannuation Encashment of L.P.R			77,104,216	47,851,653	52,636,818
PENSION CIVIL				77,104,216	47,851,653	52,636,818

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
TB7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>3,320,848,851</u>	<u>2,995,494,896</u>	<u>3,552,621,686</u>
A041	TOTAL PENSION			<u>3,320,848,851</u>	<u>2,995,494,896</u>	<u>3,552,621,686</u>
A04101	Pension			1,598,615,462	1,476,260,564	1,815,800,494
A04102	Commuted value of pension			854,455,412	640,483,545	704,531,899
A04103	Gratuity			180,584	649,244	714,168
A04104	Other pension (e.g. family pension)			459,826,663	505,103,282	621,277,038
A04114	Superannuation Encashment of L.P.R			263,914,900	210,761,987	231,838,186
A04117	Medical Allowance for Pensioners			143,855,830	162,236,274	178,459,901
PENSION CIVIL				3,320,848,851	2,995,494,896	3,552,621,686

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
UL7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>3,573,544,016</u>	<u>3,207,920,682</u>	<u>3,833,414,921</u>
A041	TOTAL PENSION			<u>3,573,544,016</u>	<u>3,207,920,682</u>	<u>3,833,414,921</u>
A04101	Pension			1,886,931,533	1,761,522,670	2,166,672,884
A04102	Commuted value of pension			743,654,819	514,123,321	565,535,653
A04103	Gratuity				951,807	1,046,988
A04104	Other pension (e.g. family pension)			538,409,402	582,340,175	716,278,416
A04114	Superannuation Encashment of L.P.R			234,264,400	165,165,708	181,682,279
A04117	Medical Allowance for Pensioners			170,283,862	183,817,001	202,198,701
PENSION CIVIL				3,573,544,016	3,207,920,682	3,833,414,921

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
US7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS				<u>28,632,828</u>	<u>31,496,111</u>
A041	TOTAL PENSION				<u>28,632,828</u>	<u>31,496,111</u>
A04114	Superannuation Encashment of L.P.R				28,632,828	31,496,111
PENSION CIVIL					28,632,828	31,496,111

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
WS7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>374,447,289</u>	<u>375,329,675</u>	<u>439,727,001</u>
A041	TOTAL PENSION			<u>374,447,289</u>	<u>375,329,675</u>	<u>439,727,001</u>
A04101	Pension			169,070,488	163,456,886	201,051,970
A04102	Commuted value of pension			109,950,807	112,582,298	123,840,528
A04104	Other pension (e.g. family pension)			42,017,444	43,192,017	53,126,181
A04114	Superannuation Encashment of L.P.R			36,979,853	37,972,607	41,769,868
A04117	Medical Allowance for Pensioners			16,428,697	18,125,867	19,938,454
PENSION CIVIL				374,447,289	375,329,675	439,727,001

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
ZB7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>2,039,099,207</u>	<u>1,886,600,306</u>	<u>2,241,064,814</u>
A041	TOTAL PENSION			<u>2,039,099,207</u>	<u>1,886,600,306</u>	<u>2,241,064,814</u>
A04101	Pension			1,061,890,487	1,001,908,640	1,232,347,627
A04102	Commuted value of pension			484,553,862	388,254,311	427,079,742
A04103	Gratuity				193,222	212,544
A04104	Other pension (e.g. family pension)			253,989,569	273,510,415	336,417,811
A04114	Superannuation Encashment of L.P.R			143,094,291	116,798,005	128,477,806
A04117	Medical Allowance for Pensioners			95,570,998	105,935,713	116,529,284
PENSION CIVIL				2,039,099,207	1,886,600,306	2,241,064,814

BC21006 (006)
EMPLOYEES RETIREMENT BENEFITS

011210 PENSION CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011210	PENSION CIVIL					
ZT7908	PENSION CIVIL					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>917,250,516</u>	<u>819,656,370</u>	<u>972,038,518</u>
A041	TOTAL PENSION			<u>917,250,516</u>	<u>819,656,370</u>	<u>972,038,518</u>
A04101	Pension			448,223,734	418,363,488	514,587,090
A04102	Commuted value of pension			248,668,677	169,117,501	186,029,250
A04103	Gratuity			465,373		
A04104	Other pension (e.g. family pension)			112,490,683	123,301,988	151,661,446
A04114	Superannuation Encashment of L.P.R			66,655,990	63,859,970	70,245,967
A04117	Medical Allowance for Pensioners			40,746,059	45,013,423	49,514,765
PENSION CIVIL				917,250,516	819,656,370	972,038,518