

## INDUSTRIES

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		249,000	124,000	260,000
Zhob		585,000	1,084,000	720,000
Washuk		261,000	135,000	275,000
Uthal		9,012,000	6,189,000	10,451,000
Usta Muhammad		225,000	112,000	230,000
Turbat		964,500	1,141,000	1,342,000
Surab		256,500	134,000	276,000
Sohbat pur		249,000	124,000	260,000
Sibi		628,500	200,000	666,000
Sherani		237,000	113,000	245,000
Quetta		50,387,500	77,434,000	232,021,000
Qilla saifullah		283,500	165,000	323,000
Qilla abdullah		297,000	175,000	365,000
Pishin		616,500	189,000	651,000
Panjgoor		391,500	288,000	658,000
Nushki		285,000	157,000	305,000
Naseerabad		2,091,500	1,967,000	2,321,000
Musa Khail		256,500	134,000	276,000
Mastung		423,000	430,000	595,000
Loralai		732,000	298,000	802,000
Kohlu		273,000	146,000	290,000
Khuzdar		691,500	342,000	870,000
Kharan		693,000	256,000	740,000
Kalat		381,000	392,000	520,000
Kachhi		285,000	157,000	305,000
Jhal Magsi		256,500	134,000	276,000
Jaffarabad		288,000	166,000	322,000
Hub		237,000	113,000	245,000
Harnai		256,500	159,000	376,000
Gawadar		352,000	618,000	492,000
Dukki		270,500	439,000	431,000
Dera Bugti		250,000	139,000	360,000
Chaman		238,000	113,000	245,000
Chaghai		304,000	568,000	520,000
Barkan		251,000	124,000	260,000
Awaran		311,500	265,000	533,000
<b>TOTAL</b>		<b>73,770,000</b>	<b>94,724,000</b>	<b>259,827,000</b>

## INDUSTRIES

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

SECRETARY INDUSTRIES

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
015403	CENTRALIZED PRINTING AND PUBLISHING		15,480,000	36,489,000	194,840,000
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT		51,838,000	54,895,000	60,372,000
044105	ADMINISTRATION		6,452,000	3,340,000	4,615,000
TOTAL			73,770,000	94,724,000	259,827,000

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## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7028	LEATHER EMBROIDERY CENTRE AWARAN (OLD DDO AW4039)		13,000	38,000	60,000
AW7033	CARPET EMBROIDERY CENTRE AWARAN (OLD DDO AW4044)		13,000	28,000	60,000
AW7034	TAILORING CUTTING & KNITTING CENTRE AWAR (OLD DDO AW4045)		7,500	27,000	61,000
AW7093	ASSISTANT DIRECTOR INDUSTRIES AWARAN (OLD DDO AW4085)		13,000	11,000	15,000
AW7094	HANDICRAFT DEVELOPMENT CENTRE AWARAN (OLD DDO AW4105)		7,500	27,000	61,000
AW7108	TAILORING CUM CUTTING CENTRE JHAO SHANDHI DISTRICT AWARAN		13,000	11,000	15,000
AW7148	ASSISTANT DIRECTOR INDUSTRIES AWARAN (OLD DDO AW4085)		7,500	10,000	16,000
AW7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
BE7335	STATIONERY & PRINTING PRESS RECEIPT		238,000	113,000	245,000
CG7007	CARPET TRAINING CENTRE DALBANDIN (OLD DDO CG4009)		14,000	411,000	215,000
CG7078	TAILORING CUM KNITTING CENTRE CHAGAI		13,000	11,000	15,000
CG7335	STATIONERY & PRINTING PRESS RECEIPT		238,000	113,000	245,000
CM7335	STATIONERY & PRINTING PRESS RECEIPT		238,000	113,000	245,000
DB7009	CARPET TRAINING CENTRE DERA BUGTI (OLD DDO DB4011)		13,000	26,000	115,000
DB7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7045	ASSISTANT DIRECTOR INDUSTRIES DUKKI (OLD DDO DK4031)		7,500	10,000	16,000
DK7051	ASSISTANT DIRECTOR INDUSTRIES DUKKI (OLD DDO DK4031)		13,000	208,000	110,000
DK7156	HANDICRAFT/TAILORING CENTRE DUKKI		13,000	108,000	60,000
DK7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
GR7032	SMALL INDUSTRIES TECHNICAL WING AT GAWADAR (OLD DDO GR4043)		13,000	11,000	15,000
GR7033	TAILORING CUM KNITTING CENTRE GAWADAR (OLD DDO GR4044)		13,000	11,000	15,000
GR7034	HANDICRAFT DEVELOPMENT CENTRE GAWADAR1 (OLD DDO GR4045)		7,500	10,000	16,000
GR7035	HANDICRAFT DEVELOPMENT CENTRE GAWADAR2 (OLD DDO GR4046)		13,000	408,000	110,000
GR7036	HANDICRAFT DEVELOPMENT CENTRE GAWADAR3 (OLD DDO GR4047)		13,000	11,000	15,000
GR7062	LEATHER EMBROIDERY CENTER GWADAR (OLD DDO GR4082)		12,000	11,000	15,000
GR7066	TAILORING & CUTTING CENTRE SMALL INDUSTRIES GWADAR 2 (OLD DDO GR4087)		12,000	11,000	15,000
GR7067	TAILORING & CUTTING CENTRE SMALL INDUSTRIES GWADAR 3 (OLD DDO GR4088)		12,000	11,000	15,000
GR7068	MAZARI CENTER GWADAR (OLD DDO GR4089)		12,000	11,000	15,000
GR7114	ASSISTANT DIRECTOR GWADAR (OLD DDO GR4170)		7,500	10,000	16,000

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		Rs	Rs	Rs	Rs
GR7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
HB7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
HI7033	TAILORING CUTTING & KNITTING CENTRE HARNAI (OLD DDO HI4065)		12,000	36,000	115,000
HI7034	CARPET EMBROIDERY CENTRE HARNAI (OLD DDO HI4066)		7,500	10,000	16,000
HI7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
JF7015	CARPET TRAINING CENTRE DERA ALLAH YAR (OLD DDO JF4017)		12,000	11,000	15,000
JF7016	CARPET TRAINING CENTRE USTA MOHAMMAD (OLD DDO JF4018)		12,000	11,000	15,000
JF7048	CARPET CUM EMBROIDERY CENTRE GOATH MANZOOR AHMED KHOSA JAFFARABAD (OLD DDO JF4080)		7,500	10,000	16,000
JF7049	CARPET CUM EMBROIDERY CENTRE GOATH JIA KHAN JAFFARABAD (OLD DDO JF4081)		7,500	10,000	16,000
JF7102	HANDICRAFTS DEVELOPMENT CENTRE UMER KOT THSIL JHAT PAT JAFFAR ABAD		12,000	11,000	15,000
JF7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
JH7024	COTTON & SILK HANDLOOM CENTRE JHAL (OLD DDO JH4034)		7,500	10,000	16,000
JH7029	LEATHER EMBROIDERY CENTER JHAL MAGSI (OLD DDO JH4041)		12,000	11,000	15,000
JH7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000

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		Rs	Rs	Rs	Rs
KI7021	HANDICRAFT DEVELOPMENT CENTRE KACHHI (OLD DDO KI4027)		12,000	11,000	15,000
KI7022	TAILORING CUM KNITTING CENTRE KACHHI1 (OLD DDO KI4028)		12,000	11,000	15,000
KI7023	TAILORING CUM KNITTING CENTRE KACHHI2 (OLD DDO KI4029)		12,000	11,000	15,000
KI7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
KL7012	CARPET TRAINING CENTRE KALAT (OLD DDO KL4016)		12,000	158,000	110,000
KL7013	HANDICRAFT DEVELOPMENT CENTRE KALAT (OLD DDO KL4017)		12,000	11,000	15,000
KL7028	HANDICRAFT DEVELOPMENT CENTRE KALAT1 (OLD DDO KL4037)		12,000	11,000	15,000
KL7029	HANDICRAFT DEVELOPMENT CENTRE KALAT2 (OLD DDO KL4038)		12,000	11,000	15,000
KL7030	TAILORING CUM KNITTING CENTRE KALAT (OLD DDO KL4039)		12,000	11,000	15,000
KL7090	DIVISIONAL LEVEL OFFICE KALAT DIVISION AT KHUZDAR (OLD DDO KL4124)		12,000	11,000	15,000
KL7091	TAILORING CENTRE KALAT AT MANGOCHAR (OLD DDO KL4125)		12,000	11,000	15,000
KL7092	HANDICRAFT CENTRE KALAT AT MANGOCHAR (OLD DDO KL4126)		12,000	11,000	15,000
KL7093	ASSISTANT DIRECTOR KALAT (OLD DDO KL4127)		12,000	11,000	15,000
KL7126	CARPET EMBROIDERY CENTRE KILLI ZARZAI HAJI HAIDAR KHAN KHALIQ ABAD MANGOCHAR KALAT (OLD DDO KL4164)		12,000	11,000	15,000

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		Rs	Rs	Rs	Rs
KL7127	WOOL COLLECTION CENTRE AT MANGOCHAR DISTRICT KALAT (OLD DDO KL4165)		12,000	11,000	15,000
KL7156	VOCATIONAL TRAINING INSTITUTE CHATI DISTRICT KALAT		12,000	11,000	15,000
KL7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
KN7008	EMBROIDERY CENTRE SARAWAN AT KHARAN (OLD DDO KN4010)		12,000	11,000	15,000
KN7009	CARPET TRAINING CENTRE KHARAN (OLD DDO KN4011)		12,000	11,000	15,000
KN7010	EMBROIDERY CENTRE TOOTAZAI AT KHARAN (OLD DDO KN4012)		12,000	11,000	15,000
KN7011	EMBROIDERY CENTRE JUDA KALAT AT KHARAN (OLD DDO KN4013)		12,000	11,000	15,000
KN7038	CARPET EMBROIDERY CENTRE KHARAN (OLD DDO KN4059)		12,000	11,000	15,000
KN7039	TAILORING CUTTING & KNITTING CENTRE KHARAN (OLD DDO KN4060)		12,000	11,000	15,000
KN7068	HANDICRAFT CENTRE KHARAN (OLD DDO KN4114)		12,000	11,000	15,000
KN7185	TAILORING CUM CUTTING CENTRE KILLI BOP		12,000	11,000	15,000
KN7187	TAILORING CUM CUTTING CENTRE JODA-E- KALAT DISTRICT KHARAN		12,000	11,000	15,000
KN7189	TAILORING CUM CUTTING CENTRE KILLI BOP ER EK DISTRICT KHARAN		12,000	11,000	15,000
KN7335	STATIONERY & PRINTING PRESS RECEIPT		537,000	113,000	545,000
KR7022	INDUSTRIAL DEVELOPMENT OFFICER KHUZDAR (OLD DDO KR4028)		12,000	16,000	20,000

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		Rs	Rs	Rs	Rs
KR7023	SMALL INDUSTRIES KHUZDAR ZONE KHUZDAR (OLD DDO KR4029)		12,000	11,000	15,000
KR7024	CARPET TRAINING CENTRE KHUZDAR (OLD DDO KR4030)		7,500	47,000	61,000
KR7025	HANDICRAFT DEVELOPMENT CENTRE KHUZDAR (OLD DDO KR4031)		12,000	11,000	15,000
KR7048	HANDICRAFT DEVELOPMENT CENTRE KHUZDAR (OLD DDO KR4066)		7,500	10,000	16,000
KR7137	TAILORING CENTRE KHUZDAR (OLD DDO KR4229)		12,000	11,000	15,000
KR7138	CARPET TAILORING CENTRE NOOR GHAMADISTRICT KHUZDAR (OLD DDO KR4230)		12,000	38,000	60,000
KR7139	CARPET CENTRE GAZZAN DISTRICT KHUZDAR (OLD DDO KR4231)		12,000	11,000	15,000
KR7140	HANDICRAFT CENTRE NOOR GAMA KHUZDAR (OLD DDO KR4232)		7,500	10,000	16,000
KR7141	HANDICRAFT CENTRE GAZAN KHUZDAR (OLD DDO KR4233)		7,500	10,000	16,000
KR7154	WOOL COLLECTION CENTRE NAWABZADA MIR SIKANDARABAD GAZZAN CHASHMA ZEHRI KHUZDAR(OLD DDO KR4257)		7,500	10,000	16,000
KR7155	TAILORING CUTTING CENTRE SHAHEED SIKANDAR ABAD GAZAN KHUZDAR (OLD DDO KR4258)		12,000	11,000	15,000
KR7223	HANDICRAFT/TAILORING CENTRE KHUZDAR (OLD DDO KR4229)		12,000	11,000	15,000
KR7231	HNANDICRAFT CRAFT DEVELOPMENT CENTRE AT MUGHAL GHARBI BAGHBANA ZEHRI HOUSE DISTRICT KHUZDAR		12,000	11,000	15,000
KR7232	HANDICRAFT DEVELOPMENT CENTRE AT NOORGAMA KHUZDAR		12,000	11,000	15,000



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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7335	STATIONERY & PRINTING PRESS RECEIPT		534,000	113,000	545,000
KU7008	CARPET TRAINING CENTRE KOHLU (OLD DDO KU4009)		12,000	11,000	15,000
KU7009	CARPET TRAINING CENTRE MAWAND (OLD DDO KU4010)		12,000	11,000	15,000
KU7086	VOCATIONAL TRAINING CENTRE AT PAZZA DISTRICT KOHLU		12,000	11,000	15,000
KU7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
LI7026	INDUSTRIAL DEVELOPMENT OFFICER LORALAI (OLD DDO LI4038)		12,000	11,000	15,000
LI7027	TAILORING KNITTING CENTRE FOR WOMEN LORALAI (OLD DDO LI4039)		12,000	11,000	15,000
LI7028	SMALL INDUSTRIES LORALAI ZONE LORALAI LI7058		12,000	11,000	15,000
LI7029	CARPET TRAINING CENTRE LORALAI (OLD DDO LI4041)		12,000	11,000	15,000
LI7030	HANDICRAFT DEVELOPMENT CENTRE LORALAI (OLD DDO LI4042)		12,000	11,000	15,000
LI7087	LEATHER EMBROIDERY CENTRE LORALAI (OLD DDO LI4127)		12,000	11,000	15,000
LI7123	DIVISIONAL LEVEL OFFICE ZHOB DIVISIONAT LORALAI (OLD DDO LI4180)		12,000	11,000	15,000
LI7124	ASSISTANT DIRECTOR LORALAI (OLD DDO LI4181)		7,500	10,000	16,000
LI7162	TAILORING CUM CUTTING CENTRE LORALAI		12,000	11,000	15,000
LI7180	VOCATIONAL TRAINING INSTITUTE MINARA LORALAI		12,000	11,000	15,000

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		Rs	Rs	Rs	Rs
LI7181	VOCATIONAL TRAINING INSTITUTE ZAR KARIZ LORALAI		12,000	11,000	15,000
LI7182	VOCATIONAL TRAINING INSTITUTE SHAH KARIZ LORALAI		12,000	11,000	15,000
LI7197	TAILORING CUM CUTTING CENTRE KILLI SHAH JAN CHINA DISTRICT LORALAI		12,000	11,000	15,000
LI7335	STATIONERY & PRINTING PRESS RECEIPT		537,000	113,000	545,000
MK7074	VOCATIONAL TRAINING INSTITUTE BASTI NOOR HASAN BUZDAR ANDER PUR MUSAKHAIL		7,500	10,000	16,000
MK7083	VOCATIONAL TRAINING CENTRE AT NATH DRUNG DISTRICT MUSA KHAIL		12,000	11,000	15,000
MK7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
MU7011	CARPET TRAINING CENTRE MASTUNG (OLD DDO MU4014)		12,000	108,000	60,000
MU7022	HANDICRAFT DEVELOPMENT CENTRE MASTUNG1 (OLD DDO MU4037)		12,000	11,000	15,000
MU7023	HANDICRAFT DEVELOPMENT CENTRE MASTUNG2 (OLD DDO MU4038)		12,000	11,000	15,000
MU7024	TAILORING CUM KNITTING CENTRE MASTUNG1 (OLD DDO MU4039)		7,500	10,000	16,000
MU7025	TAILORING CUM KNITTING CENTRE MASTUNG2 (OLD DDO MU4040)		12,000	11,000	15,000
MU7026	TAILORING CUM KNITTING CENTRE MASTUNG3 (OLD DDO MU4041)		12,000	11,000	15,000
MU7027	TAILORING CUM CUTTING CENTRE MASTUNG3 (OLD DDO MU4042)		12,000	11,000	15,000
MU7046	MIZRI CENTER MASTUNG (OLD DDO MU4069)		7,500	10,000	17,000

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		Rs	Rs	Rs	Rs
MU7047	POTTERY CENTRE MASTUNG (OLD DDO MU4070)		7,500	10,000	16,000
MU7048	LEATHER EMBROIDERY CENTRE MASTUNG (OLD DDO MU4071)		7,500	10,000	16,000
MU7051	TAILORING & CUTTING CENTRE SMALL INDUSTRIES MASTUNG 4 (OLD DDO MU4074)		12,000	11,000	15,000
MU7052	TAILORING & CUTTING CENTRE SMALL INDUSTRIES MASTUNG 5 (OLD DDO MU4075)		12,000	11,000	15,000
MU7055	ASSISTANT DIRECTOR SMALL INDUSTRIES MASTUNG (OLD DDO MU4078)		12,000	11,000	15,000
MU7103	TAILORING CUM CUTTING CENTRE MAUZA HASSANI TERA MEEL DASHT (OLD DDO MU4140)		12,000	11,000	15,000
MU7107	LEATHER EMBROIDERY CENTRE ASIM ABAD (OLD DDO MU4910)		12,000	11,000	15,000
MU7108	LEATHER EMBROIDERY CENTRE ASIM ABADII (OLD DDO MU4911)		12,000	11,000	15,000
MU7133	HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG		12,000	48,000	60,000
MU7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
NB7016	INDUSTRIAL DEVELOPMENT OFFICER DERA MURAD JAMALI (OLD DDO NB4019)		1,811,000	1,811,000	2,015,000
NB7036	HANDICRAFT DEVELOPMENT CENTRE (OLD DDO NB4046)		12,000	11,000	15,000
NB7037	HANDICRAFT DEVELOPMENT CENTRE (OLD DDO NB4047)		12,000	11,000	15,000
NB7104	DIVISIONAL LEVEL OFFICE NASEERABAD DIVISION AT DERA MURAD JAMALI(OLD DDO NB4211)		7,500	10,000	16,000

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		Rs	Rs	Rs	Rs
NB7105	ASSISTANT DIRECTOR NASEERABAD (OLD DDO NB4212)		12,000	11,000	15,000
NB7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
NI7010	CARPET TRAINING CENTRE NUSHKI (OLD DDO NI4012)		12,000	11,000	15,000
NI7080	ASSISTANT DIRECTOR NUSHKI (OLD DDO NI4108)		12,000	11,000	15,000
NI7102	INDUSTRIAL DEVELOPMENT OFFICER NUSHKI		12,000	11,000	15,000
NI7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
PI7016	CARPET TRAINING CENTRE PISHIN (OLD DDO PI4022)		12,000	11,000	15,000
PI7027	HANDICRAFT DEVELOPMENT CENTRE (OLD DDO PI4038)		12,000	11,000	15,000
PI7028	TAILORING CUM KNITTING CENTRE PISHIN (OLD DDO PI4039)		12,000	11,000	15,000
PI7122	TAILORING CUTTING CENTRE UMAR GOWAL PISHIN (OLD DDO PI4160)		12,000	11,000	15,000
PI7131	ASSISTANT DIRECTOR INDUSTRIES BOSTAN PISHIN (OLD DDO PI4165)		12,000	11,000	15,000
PI7140	ASSISTANT DIRECTOR INDUSTRIES PISHIN (OLD DDO PI4165)		7,500	10,000	16,000
PI7171	ASSISTANT DIRECTOR PISHIN		12,000	11,000	15,000
PI7335	STATIONERY & PRINTING PRESS RECEIPT		537,000	113,000	545,000
PJ7025	HANDICRAFT DEVELOPMENT CENTRE PANJGUR1 (OLD DDO PJ4034)		12,000	11,000	15,000

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		Rs	Rs	Rs	Rs
PJ7026	HANDICRAFT DEVELOPMENT CENTRE PANJGUR2 (OLD DDO PJ4035)		12,000	11,000	15,000
PJ7027	HANDICRAFT DEVELOPMENT CENTRE PANJGUR3 (OLD DDO PJ4036)		12,000	11,000	15,000
PJ7028	HANDICRAFT DEVELOPMENT CENTRE PANJGUR4 (OLD DDO PJ4037)		12,000	11,000	15,000
PJ7029	TAILORING CUM KNITTING CENTRE PANJGUR1 (OLD DDO PJ4038)		12,000	15,000	115,000
PJ7030	TAILORING CUM KNITTING CENTRE PANJGUR2 (OLD DDO PJ4039)		12,000	11,000	15,000
PJ7048	POTTERY CENTRE PANJGUR (OLD DDO PJ4066)		7,500	30,000	116,000
PJ7053	TAILORING & CUTTING CENTRE SMALL INDUSTRIES PANJGOOR 5 (OLD DDO PJ4071)		12,000	11,000	15,000
PJ7054	TAILORING & CUTTING CENTRE SMALL INDUSTRIES PANJGOOR 6 (OLD DDO PJ4072)		7,500	10,000	16,000
PJ7055	HANDICRAFT DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4073)		12,000	11,000	15,000
PJ7134	INDUSTRIAL DEVELOPMENT OFFICER PANJGUR		7,500	10,000	16,000
PJ7135	TAILORING CUM KNITTING CENTRE AT KHUDABADAN PANJGUR		12,000	11,000	15,000
PJ7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
QA7191	INDUSTRIESS DEPARTMENT ADMN SECRETARIAT		6,452,000	3,340,000	4,615,000
QA7192	DIRECTORATE OF INDUSTRIES (OLD DDO QA4408)		38,498,000	39,700,000	42,500,000

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7193	SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)		12,000	1,536,000	220,000
QA7194	SMALL INDUSTRIES ESTATE- QUETTA (OLD DDO QA4411)		7,500	10,000	16,000
QA7196	CHILTAN HANDICRAFT SALES SHOP- QUETTA (OLD DDO QA4413)		12,000	11,000	15,000
QA7197	COTTON HANDLOOM CENTRE- QUETTA (OLD DDO QA4415)		12,000	11,000	15,000
QA7198	CARPET TEACHER TRAINING- CENTRE QUETTA (OLD DDO QA4416)		12,000	11,000	15,000
QA7199	CARPET TRAINING- CENTRE ALAMDAR RD QTA (OLD DDO QA4417)		12,000	11,000	15,000
QA7201	CARPET TRAINING CENTRE BREWERY RD QTA (OLD DDO QA4418)		12,000	11,000	15,000
QA7202	CARPET TRAINING CENTRE KILLI KABIR QTA (OLD DDO QA4419)		12,000	7,000	15,000
QA7203	CARPET TRAINING CENTRE KILLI SIRKI QTA (OLD DDO QA4420)		12,000	11,000	15,000
QA7204	CARPET TRAINING CENTRE KILLI SHABO QTA (OLD DDO QA4421)		7,500	10,000	16,000
QA7205	CARPET TRAINING CENTRE KACHI BAIG QUETTA (OLD DDO QA4422)		12,000	11,000	15,000
QA7206	CARPET TRAINING CENTRE SARIAB ROAD QTA (OLD DDO QA4423)		12,000	11,000	15,000
QA7207	CARPET TRAINING CENTRE MARRIABAD- QTA (OLD DDO QA4424)		12,000	11,000	15,000
QA7208	CARPET TRAINING CENTRE KILLI DEEBA QTA (OLD DDO QA4426)		12,000	11,000	15,000
QA7209	KNITTING CENTRE MARIABAD QEUTTA (OLD DDO QA4427)		12,000	11,000	15,000

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7210	HANDICRAFTS DEVELOPMENT CENTRE QTA (OLD DDO QA4428)		12,000	11,000	15,000
QA7211	SMALL INDUSTRIES QUETTA ZONE- QUETTA (OLD DDO QA4432)		12,000	11,000	15,000
QA7212	CARPET TRAINING CENTRE KILLI SHAIKHAN QT (OLD DDO QA4433)		12,000	11,000	15,000
QA7213	TAILORING/KNITTING CENTRE K. DEEBA QTA (OLD DDO QA4434)		12,000	11,000	15,000
QA7228	CONTROL TAILORING CENTRE QUETTA (OLD DDO QA4480)		12,000	11,000	15,000
QA7368	SMALL INDUSTRIES WING TAILORING CUM (OLD DDO QA5185)		12,000	11,000	15,000
QA7383	HANDICRAFT DEVELOPMENT CENTRE QUETTA (OLD DDO QA5212)		12,000	11,000	15,000
QA7448	CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305)		7,500	10,000	16,000
QA7592	TAILORING CENTRE KILLI KHANAN KOTWALQUETTA (OLD DDO QA5458)		12,000	11,000	15,000
QA7593	TAILORING CENTRE KILLI SALEEMAADSAMKHAIL KATER KUCHLAK QUETTA(OLD DDO QA5459)		12,000	11,000	15,000
QA7599	TAILORING CUTTING CENTRE KILLI AHMED KHAN HANNA URAK QUETTA (OLD DDO QA5468)		12,000	11,000	15,000
QA7611	EXECUTIVE ENGINEER QUETTA (OLD DDO QA5821)		7,500	14,000	65,000
QA7647	DIRECTORATE OF COMMERCE WING OFFICE QUETTA		7,500	10,000	16,000
QA7648	TAILORING CUM KNITTING CENTRE AT MANOJAN ROAD QUETTA		7,500	10,000	16,000

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7649	TAILORING CUM KNITTING CENTRE AT KILLI ISMAIL SAMUNGLEY ROAD QUETTA		7,500	10,000	16,000
QA7702	TAILORING CUM KNITTING CENTRE KHAROT ABAD		12,000	11,000	15,000
QA8026	STATIONERY & PRINTING PRESS		5,097,000	32,535,000	184,180,000
QD7007	CARPET TRAINING CENTRE CHAMAN (OLD DDO QD4008)		12,000	11,000	15,000
QD7018	HANDICRAFT DEVELOPMENT CENTRE KILLA ABDULLAH (OLD DDO QD4023)		12,000	11,000	15,000
QD7019	TAILORING CUM KNITTING CENTRE KILLA ABDULLAH (OLD DDO QD4024)		12,000	18,000	60,000
QD7086	ASSISTANT DIRECTOR KILLA ABDULLAH (OLD DDO QD4110)		12,000	11,000	15,000
QD7126	INDUSTRIAL DEVELOPMENT OFFICER KILLA ABDULLA AT CHAMAN		12,000	11,000	15,000
QD7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
QS7020	HANDICRAFT DEVELOPMENT CENTRE KILLA SAIFULLAH (OLD DDO QS4027)		12,000	11,000	15,000
QS7021	TAILORING CUM KNITTING CENTRE (OLD DDO QS4028)		12,000	11,000	15,000
QS7040	LEATHER EMBROIDERY CENTRE KILLA (OLD DDO QS4060)		7,500	10,000	16,000
QS7044	TAILORING & CUTTING CENTRE SMALL INDUSTRIES KILLA SAIFULLAH 2 (OLD DDO QS4065)		7,500	10,000	16,000
QS7104	INDUSTRIAL DEVELOPMENT OFFICER KILLA SAIFULLAH		7,500	10,000	16,000
QS7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000



## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7046	ASSISTANT DIRECTOR INDUSTRIES SURAB (OLD DDO SB4032)		7,500	10,000	16,000
SB7050	ASSISTANT DIRECTOR INDUSTRIES SURAB (OLD DDO SB4032)		12,000	11,000	15,000
SB7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
SI7024	LEATHER EMBROIDERY CENTRE LEHRI (OLD DDO SI4030)		7,500	10,000	16,000
SI7025	TAILORING CUM CUTTING CENTRE SIBI (OLD DDO SI4031)		12,000	11,000	15,000
SI7026	SMALL INDUSTRIES SIBI ZONE SIBI (OLD DDO SI4032)		12,000	11,000	15,000
SI7027	CARPET TRAINING CENTRE SIBI (OLD DDO SI4033)		12,000	11,000	15,000
SI7065	LEATHER EMBROIDERY CENTRE LEHRI-II (OLD DDO SI4090)		12,000	11,000	15,000
SI7066	COTTON & SILK HANDLOOM CENTRE LEHRI (OLD DDO SI4091)		12,000	11,000	15,000
SI7113	WOOD WORK CENTRE SIBI (OLD DDO SI4149)		12,000	11,000	15,000
SI7128	ASSISTANT DIRECTOR SIBI (OLD DDO SI4215)		12,000	11,000	15,000
SI7335	STATIONERY & PRINTING PRESS RECEIPT		537,000	113,000	545,000
SN7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
SP7087	VOCATIONAL TRAINING CENTRE AT KILLI JANDA TALAB DISTRICT SOHBATPUR		12,000	11,000	15,000
SP7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7021	INDUSTRIAL DEVELOPMENT OFFICER TURBAT (OLD DDO TB4027)		12,000	18,000	15,000
TB7022	LEATHER EMBROIDERY CENTRE TURBAT (OLD DDO TB4028)		12,000	11,000	15,000
TB7041	DEPUTY DIRECTOR DIVISIONAL LEVEL KECH (OLD DDO TB4058)		7,500	10,000	16,000
TB7046	HANDICRAFT DEVELOPMENT CENTRE KECH-1 (OLD DDO TB4065)		7,500	10,000	16,000
TB7047	HANDICRAFT DEVELOPMENT CENTRE KECH-2 (OLD DDO TB4066)		7,500	10,000	16,000
TB7048	HANDICRAFT DEVELOPMENT CENTRE KECH-3 (OLD DDO TB4067)		7,500	10,000	16,000
TB7049	HANDICRAFT DEVELOPMENT CENTRE KECH-5 (OLD DDO TB4068)		7,500	24,000	20,000
TB7050	HANDICRAFT DEVELOPMENT CENTRE KECH-5 (OLD DDO TB4069)		12,000	43,000	65,000
TB7051	HANDICRAFT DEVELOPMENT CENTRE KECH-6 (OLD DDO TB4070)		12,000	41,000	15,000
TB7052	HANDICRAFT DEVELOPMENT CENTRE KECH-7 (OLD DDO TB4071)		12,000	11,000	15,000
TB7053	HANDICRAFT DEVELOPMENT CENTRE KECH-8 (OLD DDO TB4072)		12,000	36,000	20,000
TB7054	HANDICRAFT DEVELOPMENT CENTRE KECH-9 (OLD DDO TB4073)		7,500	10,000	16,000
TB7055	HANDICRAFT DEVELOPMENT CENTRE KECH 10 (OLD DDO TB4074)		12,000	18,000	20,000
TB7056	TAILORING CUM KNITTING CENTRE KECH1 (OLD DDO TB4075)		12,000	11,000	15,000
TB7057	TAILORING CUM KNITTING CENTRE KECH2 (OLD DDO TB4076)		12,000	11,000	15,000

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7058	TAILORING CUM KNITTING CENTRE KECH3 (OLD DDO TB4077)		12,000	11,000	15,000
TB7059	TAILORING CUM KNITTING CENTRE KECH4 (OLD DDO TB4078)		12,000	46,000	20,000
TB7060	TAILORING CUM KNITTING CENTRE KECH5 (OLD DDO TB4079)		12,000	11,000	15,000
TB7061	TAILORING CUM KNITTING CENTRE KECH6 (OLD DDO TB4080)		12,000	11,000	15,000
TB7062	TAILORING CUM KNITTING CENTRE KECH7 (OLD DDO TB4081)		12,000	11,000	15,000
TB7063	TAILORING CUM KNITTING CENTRE KECH 8 (OLD DDO TB4082)		12,000	18,000	20,000
TB7082	LEATHER EMBROIDERY CENTRE KECHI-I (OLD DDO TB4111)		12,000	11,000	15,000
TB7083	COTTON & SILK HANDLOOM CENTRE KECH-1 (OLD DDO TB4112)		12,000	11,000	15,000
TB7084	COTTON & SILK HANDLOOM CENTRE KECH-II (OLD DDO TB4113)		7,500	10,000	16,000
TB7085	COTTON & SILK HANDLOOM CENTRE KECH-III (OLD DDO TB4114)		12,000	56,000	15,000
TB7086	COTTON & SILK HANDLOOM CENTRE KECH-IV (OLD DDO TB4115)		12,000	21,000	25,000
TB7100	DIVISIONAL HEADQUARTER OFFICE TURBAT AT (OLD DDO TB4137)		12,000	206,000	15,000
TB7101	MIZRI CENTRE TURBAT (OLD DDO TB4138)		12,000	46,000	40,000
TB7102	MIZRI CENTRE TURBAT-I (OLD DDO TB4139)		12,000	11,000	15,000
TB7103	MIZRI CENTRE TURBAT-II (OLD DDO TB4140)		12,000	11,000	15,000

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7104	POTTERY CENTRE TURBAT (OLD DDO TB4141)		7,500	89,000	45,000
TB7109	ASSISTANT DIRECTOR DISTRICT KECH (TURBAT (OLD DDO TB4149)		12,000	26,000	20,000
TB7111	SALES SHOP SMALL INDUSTRIES TURBAT (OLD DDO TB4151)		12,000	48,000	60,000
TB7112	TAILORING CUM KNITTING CENTRE KECH-09		12,000	46,000	30,000
TB7113	TAILORING CUM KNITTING CENTRE KECH-10 (OLD DDO TB4153)		12,000	11,000	15,000
TB7114	TAILORING CUM KNITTING CENTRE KECH-11 (OLD DDO TB4154)		7,500	10,000	16,000
TB7255	TAILORING CUM KNITTING CENTRE BULEDA KECH AT TURBAT		12,000	11,000	15,000
TB7335	STATIONERY & PRINTING PRESS RECEIPT		537,000	113,000	545,000
UL7010	ASSTT MANAGER CARPET CENTRE UTHAL (OLD DDO UL4014)		12,000	11,000	15,000
UL7011	ASSTT: DIRECTOR INDUSTRIES HUB (OLD DDO UL4018)		8,707,000	6,011,000	10,115,000
UL7013	SALES MANAGER CHILTON SHOP KARACHI (OLD DDO UL4025)		12,000	11,000	15,000
UL7028	TAILORING CUM KNITTING FOR WOMEN BELA (OLD DDO UL4145)		12,000	11,000	15,000
UL7128	SALES SHOP SMALL INDUSTRIES KARACHI (OLD DDO UL4400)		12,000	11,000	15,000
UL7137	TAILORING CUM KNITTING CENTRE LASBALLA		12,000	11,000	15,000
UL7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7335	STATIONERY & PRINTING PRESS RECEIPT		225,000	112,000	230,000
WS7050	TAILORING CUTTING CENTRE KILLI BASANT KHAN BASIMA DISTRICT WASHUK (OLD DDO WS4081)		12,000	11,000	15,000
WS7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
ZB7011	CARPET TRAINING CENTRE ZHOB (OLD DDO ZB4016)		12,000	11,000	15,000
ZB7091	INDUSTRIAL DEVELOPMENT OFFICE ZHOB (OLD DDO ZB4124)		12,000	11,000	15,000
ZB7096	ASSISTANT DIRECTOR INDUSTRIES ZHOB (OLD DDO ZB4124)		12,000	938,000	130,000
ZB7127	ESTABLISHMENT OF OFFICE ZHOB DIVISION AT LORALAI		12,000	11,000	15,000
ZB7335	STATIONERY & PRINTING PRESS RECEIPT		537,000	113,000	545,000
ZT7006	CARPET TRAINING CENTRE ZINDRA ZIARAT (OLD DDO ZT4007)		12,000	11,000	15,000
ZT7335	STATIONERY & PRINTING PRESS RECEIPT		237,000	113,000	245,000
BE7071	VOCATIONAL TRAINING INSTITUTE CENTRE AT RARKAN DISTRICT BERKHAN		13,000	11,000	15,000
CG7088	TAILORING CUM CUTTING CENTRE NOKUNDI AT CHAGAI		13,000	11,000	15,000
CG7089	VOCATIONAL TRAINING INSTITUTE NOKUNDI DISTRICT CHAGAI		13,000	11,000	15,000
CG7090	VOCATIONAL TRAINING INSTITUTE CANTRE TAFTAN DISTRICT CHAGAI		13,000	11,000	15,000
KI7106	TAILORING CUM CUTTING CENTRE HOSHAB AT DISTRICT KECH		12,000	11,000	15,000

## INDUSTRIES

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7126	HANDICARFT DEVELOPMENT CENTRE JALALZAI GOASASH DISTRICT KHARAN		12,000	11,000	15,000
KN7127	HANDICRAFT DEVELOPMENT CENTRE AT NOROZ KALAT DISTRICT KHARAN		12,000	11,000	15,000
KN7128	HANDICRAFT DEVELOPMENT CENTRE AT RASKOHO DISTRICT KHARAN		12,000	11,000	15,000
LI7172	VOCATIONAL TRAINING INSTITUTE CENTRE AT KILLI ASGHAR LOON LORALAI		12,000	11,000	15,000
LI7173	VOCATIONAL TRAINING INSTITUTE CENTRE AT BAKHMA MUHALLAHA LORALAI		12,000	11,000	15,000
LI7174	VOCATIONAL TRAINING INSTITUTE CENTRE AT PAHRI MUHALLAHA LORALAI		7,500	10,000	16,000
LI7175	VOCATIONAL TRAINING INSTITUTE CENTRE AT DOBIGAT LORALAI		12,000	11,000	15,000
NI7106	VOCATIONAL TRAINING INSTITUTE CENTRE KILLI NOKJO DISTRICT NUSHKI		12,000	11,000	15,000
PJ7150	VOCATIONAL TRAINING INSTITUTE CENTRE KHUDABADAN EAST DISTRICT PANJGUR		12,000	11,000	15,000
PJ7151	VOCATIONAL TRAINING INSTITUTE CENTRE TASP DISTRICT PANJGUR		12,000	11,000	15,000
TB7277	TAILORING CUM CUTTING CENTRE DASHT		12,000	11,000	15,000
TB7278	TAILORING CUM CUTTING CENTRE HOSHAB		12,000	11,000	15,000
UL7148	VOCATIONAL TRAINING INSTITUTE CENTRE AT WINDER DISTRICT LASBELLA		8,000	10,000	16,000
WS7073	VOCATIONAL TRAINING INSTITUTE CENTRE NAAG DISTRICT WASHUK		12,000	11,000	15,000
<b>TOTAL</b>			<b>73,770,000</b>	<b>94,724,000</b>	<b>259,827,000</b>

## INDUSTRIES

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>73,770,000</u></b>	<b><u>94,724,000</u></b>	<b><u>259,827,000</u></b>
<b>C035</b>	<b>ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>71,267,000</u></b>	<b><u>85,535,000</u></b>	<b><u>251,595,000</u></b>
C03511	Sale of Gazette		750,000	800,000	750,000
C03515	Sale of Forms and Registers		2,555,000	1,500,000	2,000,000
C03516	Sale of service books		700,000	50,000	200,000
C03519	Press receipts		700,000	350,000	875,000
C03520	Printing charges for work done for Provincial Govt		9,100,000	33,500,000	189,100,000
C03523	Other		175,000	120,000	275,000
C03526	Stationery receipts		470,000	84,000	610,000
C03541	Industries receipts		30,000,000	28,000,000	30,000,000
C03544	Fees of Inspection of boilers		10,995,000	7,750,000	17,100,000
C03545	Fees under Partnership Act 1932		5,000,000	4,000,000	5,000,000
C03546	Recoveries of overpayments		464,000	2,557,000	2,295,000
C03549	Others		10,358,000	6,824,000	3,390,000
<b>C038</b>	<b>OTHERS</b>		<b><u>2,503,000</u></b>	<b><u>9,189,000</u></b>	<b><u>8,232,000</u></b>
C03802	Sale of stores and materials		1,149,000	1,747,000	1,595,000
C03805	Rent Rates and Taxes		1,304,000	2,258,000	2,572,000
C03887	Fines on Hoarding and High Price Sale		50,000	5,184,000	4,065,000
<b>NET TOTAL</b>			<b>73,770,000</b>	<b>94,724,000</b>	<b>259,827,000</b>

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>238,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>238,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		6,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>238,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>238,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>238,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		6,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>238,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>238,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>238,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
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C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>238,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
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C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HB7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
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C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
JF7335	STATIONERY & PRINTING PRESS RECEIPT				
C03	TOTAL MISCELLANEOUS RECEIPTS		237,000	113,000	245,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		237,000	113,000	245,000
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
TOTAL			237,000	113,000	245,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		500,000	100,000	500,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>537,000</b>	<b>113,000</b>	<b>545,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>534,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>534,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		500,000	100,000	500,000
C03523	Other		2,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>534,000</b>	<b>113,000</b>	<b>545,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		500,000	100,000	500,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>537,000</b>	<b>113,000</b>	<b>545,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		500,000	100,000	500,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>537,000</b>	<b>113,000</b>	<b>545,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA8026 STATIONERY &amp; PRINTING PRESS</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>5,097,000</u></b>	<b><u>32,535,000</u></b>	<b><u>184,180,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>4,067,000</u></b>	<b><u>32,450,000</u></b>	<b><u>183,150,000</u></b>
C03511	Sale of Gazette		750,000	800,000	750,000
C03515	Sale of Forms and Registers		2,555,000	1,500,000	2,000,000
C03516	Sale of service books		700,000	50,000	200,000
C03520	Printing charges for work done for Provincial Govt			30,000,000	180,000,000
C03523	Other			50,000	100,000
C03526	Stationery receipts		62,000	50,000	100,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>1,030,000</u></b>	<b><u>85,000</u></b>	<b><u>1,030,000</u></b>
C03802	Sale of stores and materials		1,000,000	50,000	1,000,000
C03805	Rent Rates and Taxes		30,000	35,000	30,000
<b>TOTAL</b>			<b>5,097,000</b>	<b>32,535,000</b>	<b>184,180,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>537,000</u></b>	<b><u>113,000</u></b>	<b><u>545,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>537,000</u></b>	<b><u>113,000</u></b>	<b><u>545,000</u></b>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		500,000	100,000	500,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>537,000</b>	<b>113,000</b>	<b>545,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7335 STATIONERY & PRINTING PRESS RECEIPT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>237,000</u>	<u>113,000</u>	<u>245,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>237,000</u>	<u>113,000</u>	<u>245,000</u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
TOTAL			237,000	113,000	245,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		500,000	100,000	500,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>537,000</b>	<b>113,000</b>	<b>545,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7335 STATIONERY & PRINTING PRESS RECEIPT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>225,000</u>	<u>112,000</u>	<u>230,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>225,000</u>	<u>112,000</u>	<u>230,000</u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
TOTAL			225,000	112,000	230,000



## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>537,000</b></u>	<u><b>113,000</b></u>	<u><b>545,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		500,000	100,000	500,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>537,000</b>	<b>113,000</b>	<b>545,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 015403 CENTRALIZED PRINTING AND PUBLISHING**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7335 STATIONERY &amp; PRINTING PRESS RECEIPT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>237,000</b></u>	<u><b>113,000</b></u>	<u><b>245,000</b></u>
C03519	Press receipts		20,000	10,000	25,000
C03520	Printing charges for work done for Provincial Govt		200,000	100,000	200,000
C03523	Other		5,000	2,000	5,000
C03526	Stationery receipts		12,000	1,000	15,000
<b>TOTAL</b>			<b>237,000</b>	<b>113,000</b>	<b>245,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7028 LEATHER EMBROIDERY CENTRE AWARAN (OLD DDO AW4039)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>38,000</u></b>	<b><u>60,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>33,000</u></b>	<b><u>55,000</u></b>
C03546	Recoveries of overpayments		3,000	30,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>38,000</b>	<b>60,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7033 CARPET EMBROIDERY CENTRE AWARAN (OLD DDO AW4044)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>28,000</u></b>	<b><u>60,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>23,000</u></b>	<b><u>55,000</u></b>
C03546	Recoveries of overpayments		3,000	20,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>28,000</b>	<b>60,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7034 TAILORING CUTTING &amp; KNITTING CENTRE AWAR (OLD DDO AW4045)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,500</u></b>	<b><u>27,000</u></b>	<b><u>61,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>5,500</u></b>	<b><u>23,000</u></b>	<b><u>55,000</u></b>
C03546	Recoveries of overpayments		500	20,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>2,000</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>27,000</b>	<b>61,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7093 ASSISTANT DIRECTOR INDUSTRIES AWARAN (OLD DDO AW4085)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7094 HANDICRAFT DEVELOPMENT CENTRE AWARAN (OLD DDO AW4105)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>27,000</b></u>	<u><b>61,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>23,000</b></u>	<u><b>55,000</b></u>
C03546	Recoveries of overpayments		500	20,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>27,000</b>	<b>61,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7108 TAILORING CUM CUTTING CENTRE JHAO SHANDHI DISTRICT AWARAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7148 ASSISTANT DIRECTOR INDUSTRIES AWARAN (OLD DDO AW4085)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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**OBJECT CLASSIFICATION**
**ACCOUNTS**  
**2023-2024**
**BUDGET**  
**ESTIMATES**  
**2024-2025**
**REVISED**  
**ESTIMATES**  
**2024-2025**
**BUDGET**  
**ESTIMATES**  
**2025-2026**
**Rs****Rs****Rs****Rs**
**CG7007 CARPET TRAINING CENTRE DALBANDIN**  
**(OLD DDO CG4009)**

<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>14,000</u></b>	<b><u>411,000</u></b>	<b><u>215,000</u></b>
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<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>9,000</u></b>	<b><u>156,000</u></b>	<b><u>110,000</u></b>
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C03544	Fees of Inspection of boilers		1,000	150,000	100,000
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C03546	Recoveries of overpayments		3,000	3,000	5,000
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C03549	Others		5,000	3,000	5,000
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<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>255,000</u></b>	<b><u>105,000</u></b>
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C03805	Rent Rates and Taxes		5,000	5,000	5,000
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C03887	Fines on Hoarding and High Price Sale			250,000	100,000
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<b>TOTAL</b>			<b>14,000</b>	<b>411,000</b>	<b>215,000</b>
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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7078 TAILORING CUM KNITTING CENTRE CHAGAI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7009</b>	<b>CARPET TRAINING CENTRE DERA BUGTI (OLD DDO DB4011)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>26,000</u></b>	<b><u>115,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>105,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03887	Fines on Hoarding and High Price Sale			15,000	100,000
<b>TOTAL</b>			<b>13,000</b>	<b>26,000</b>	<b>115,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7045 ASSISTANT DIRECTOR INDUSTRIES DUKKI (OLD DDO DK4031)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7051 ASSISTANT DIRECTOR INDUSTRIES DUKKI (OLD DDO DK4031)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>208,000</u></b>	<b><u>110,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>203,000</u></b>	<b><u>105,000</u></b>
C03546	Recoveries of overpayments		3,000	200,000	100,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>208,000</b>	<b>110,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7156 HANDICRAFT/TAILORING CENTRE DUKKI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>13,000</b></u>	<u><b>108,000</b></u>	<u><b>60,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>8,000</b></u>	<u><b>103,000</b></u>	<u><b>55,000</b></u>
C03546	Recoveries of overpayments		3,000	100,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>108,000</b>	<b>60,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7032</b>	<b>SMALL INDUSTRIES TECHNICAL WING AT GAWADAR (OLD DDO GR4043)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7033 TAILORING CUM KNITTING CENTRE GAWADAR (OLD DDO GR4044)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7034 HANDICRAFT DEVELOPMENT CENTRE GAWADARI (OLD DDO GR4045)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7035 HANDICRAFT DEVELOPMENT CENTRE GAWADAR2 (OLD DDO GR4046)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>408,000</u></b>	<b><u>110,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>403,000</u></b>	<b><u>105,000</u></b>
C03546	Recoveries of overpayments		3,000	400,000	100,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>408,000</b>	<b>110,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7036 HANDICRAFT DEVELOPMENT CENTRE GAWADAR3 (OLD DDO GR4047)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7062 LEATHER EMBROIDERY CENTER GWADAR (OLD DDO GR4082)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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**OBJECT CLASSIFICATION**
**ACCOUNTS**  
**2023-2024**
**BUDGET**  
**ESTIMATES**  
**2024-2025**
**REVISED**  
**ESTIMATES**  
**2024-2025**
**BUDGET**  
**ESTIMATES**  
**2025-2026**
**Rs****Rs****Rs****Rs**
**GR7066 TAILORING & CUTTING CENTRE SMALL**  
**INDUSTRIES GWADAR 2**  
**(OLD DDO GR4087)**
**C03 TOTAL MISCELLANEOUS RECEIPTS****12,000****11,000****15,000****C035 TOTAL ECONOMIC SERVICES**  
**RECEIPTS - OTHERS****7,000****6,000****10,000**

C03546 Recoveries of overpayments

2,000

3,000

5,000

C03549 Others

5,000

3,000

5,000

**C038 TOTAL OTHERS****5,000****5,000****5,000**

C03805 Rent Rates and Taxes

5,000

5,000

5,000

**TOTAL****12,000****11,000****15,000**

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7067</b>	<b>TAILORING &amp; CUTTING CENTRE SMALL INDUSTRIES GWADAR 3 (OLD DDO GR4088)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7068</b>	<b>MAZARI CENTER GWADAR (OLD DDO GR4089)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7114 ASSISTANT DIRECTOR GWADAR (OLD DDO GR4170)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7033</b>	<b>TAILORING CUTTING &amp; KNITTING CENTRE HARNAI (OLD DDO HI4065)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>36,000</u></b>	<b><u>115,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>30,000</u></b>	<b><u>105,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03887	Fines on Hoarding and High Price Sale			25,000	100,000
<b>TOTAL</b>			<b>12,000</b>	<b>36,000</b>	<b>115,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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**OBJECT CLASSIFICATION**
**ACCOUNTS**  
**2023-2024**
**BUDGET**  
**ESTIMATES**  
**2024-2025**
**REVISED**  
**ESTIMATES**  
**2024-2025**
**BUDGET**  
**ESTIMATES**  
**2025-2026**
**Rs****Rs****Rs****Rs**
**HI7034 CARPET EMBROIDERY CENTRE HARNAI**  
**(OLD DDO HI4066)**
**C03 TOTAL MISCELLANEOUS RECEIPTS****7,500****10,000****16,000****C035 TOTAL ECONOMIC SERVICES**  
**RECEIPTS - OTHERS****5,500****6,000****10,000**

C03546 Recoveries of overpayments

500

3,000

5,000

C03549 Others

5,000

3,000

5,000

**C038 TOTAL OTHERS****2,000****4,000****6,000**

C03802 Sale of stores and materials

1,000

3,000

5,000

C03805 Rent Rates and Taxes

1,000

1,000

1,000

**TOTAL****7,500****10,000****16,000**

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7015</b>	<b>CARPET TRAINING CENTRE DERA ALLAH YAR (OLD DDO JF4017)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7016</b>	<b>CARPET TRAINING CENTRE USTA MOHAMMAD (OLD DDO JF4018)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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**OBJECT CLASSIFICATION**
**ACCOUNTS**  
**2023-2024**
**BUDGET**  
**ESTIMATES**  
**2024-2025**
**REVISED**  
**ESTIMATES**  
**2024-2025**
**BUDGET**  
**ESTIMATES**  
**2025-2026**
**Rs****Rs****Rs****Rs**
**JF7048 CARPET CUM EMBROIDERY CENTRE GOATH**  
**MANZOOR AHMED KHOSA JAFFARABAD**  
**(OLD DDO JF4080)**
**C03 TOTAL MISCELLANEOUS RECEIPTS****7,500****10,000****16,000****C035 TOTAL ECONOMIC SERVICES**  
**RECEIPTS - OTHERS****5,500****6,000****10,000**

C03546 Recoveries of overpayments

500

3,000

5,000

C03549 Others

5,000

3,000

5,000

**C038 TOTAL OTHERS****2,000****4,000****6,000**

C03802 Sale of stores and materials

1,000

3,000

5,000

C03805 Rent Rates and Taxes

1,000

1,000

1,000

**TOTAL****7,500****10,000****16,000**

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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**OBJECT CLASSIFICATION**
**ACCOUNTS**  
**2023-2024**
**BUDGET**  
**ESTIMATES**  
**2024-2025**
**REVISED**  
**ESTIMATES**  
**2024-2025**
**BUDGET**  
**ESTIMATES**  
**2025-2026**
**Rs****Rs****Rs****Rs**
**JF7049 CARPET CUM EMBROIDERY CENTRE GOATH JIA**  
**KHAN JAFFARABAD**  
**(OLD DDO JF4081)**
**C03 TOTAL MISCELLANEOUS RECEIPTS****7,500****10,000****16,000****C035 TOTAL ECONOMIC SERVICES**  
**RECEIPTS - OTHERS****5,500****6,000****10,000**

C03546 Recoveries of overpayments

500

3,000

5,000

C03549 Others

5,000

3,000

5,000

**C038 TOTAL OTHERS****2,000****4,000****6,000**

C03802 Sale of stores and materials

1,000

3,000

5,000

C03805 Rent Rates and Taxes

1,000

1,000

1,000

**TOTAL****7,500****10,000****16,000**

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7102</b>	<b>HANDICRAFTS DEVELOPMENT CENTRE UMER KOT THSIL JHAT PAT JAFFAR ABAD</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7024</b>	<b>COTTON &amp; SILK HANDLOOM CENTRE JHAL (OLD DDO JH4034)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7029</b>	<b>LEATHER EMBROIDERY CENTER JHAL MAGSI (OLD DDO JH4041)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7021</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KACHHI (OLD DDO KI4027)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7022</b>	<b>TAILORING CUM KNITTING CENTRE KACHHI1 (OLD DDO KI4028)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7023</b>	<b>TAILORING CUM KNITTING CENTRE KACHHI2 (OLD DDO KI4029)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7012 CARPET TRAINING CENTRE KALAT (OLD DDO KL4016)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>158,000</u></b>	<b><u>110,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>153,000</u></b>	<b><u>105,000</u></b>
C03546	Recoveries of overpayments		2,000	150,000	100,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>158,000</b>	<b>110,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7013 HANDICRAFT DEVELOPMENT CENTRE KALAT (OLD DDO KL4017)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7028 HANDICRAFT DEVELOPMENT CENTRE KALAT1 (OLD DDO KL4037)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7029 HANDICRAFT DEVELOPMENT CENTRE KALAT2 (OLD DDO KL4038)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7030 TAILORING CUM KNITTING CENTRE KALAT (OLD DDO KL4039)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7090</b>	<b>DIVISIONAL LEVEL OFFICE KALAT DIVISION AT KHUZDAR (OLD DDO KL4124)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7091 TAILORING CENTRE KALAT AT MANGOCHAR (OLD DDO KL4125)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7092 HANDICRAFT CENTRE KALAT AT MANGOCHAR (OLD DDO KL4126)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7093</b>	<b>ASSISTANT DIRECTOR KALAT (OLD DDO KL4127)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7126</b>	<b>CARPET EMBROIDERY CENTRE KILLI ZARZAI HAJI HAIDAR KHAN KHALIQ ABAD MANGOCHAR KALAT (OLD DDO KL4164)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7127</b>	<b>WOOL COLLECTION CENTRE AT MANGOCHAR DISTRICT KALAT (OLD DDO KL4165)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7156 VOCATIONAL TRAINING INSTITUTE CHATI DISTRICT KALAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7008</b>	<b>EMBROIDERY CENTRE SARAWAN AT KHARAN (OLD DDO KN4010)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7009</b>	<b>CARPET TRAINING CENTRE KHARAN (OLD DDO KN4011)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7010 EMBROIDERY CENTRE TOOTAZAI AT KHARAN (OLD DDO KN4012)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7011 EMBROIDERY CENTRE JUDA KALAT AT KHARAN (OLD DDO KN4013)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7038</b>	<b>CARPET EMBROIDERY CENTRE KHARAN (OLD DDO KN4059)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7039</b>	<b>TAILORING CUTTING &amp; KNITTING CENTRE KHARAN (OLD DDO KN4060)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KN7068	HANDICRAFT CENTRE KHARAN (OLD DDO KN4114)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7185 TAILORING CUM CUTTING CENTRE KILLI BOP</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7187 TAILORING CUM CUTTING CENTRE JODA-E-KALAT DISTRICT KHARAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7189 TAILORING CUM CUTTING CENTRE KILLI BOP ER EK DISTRICT KHARAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7022 INDUSTRIAL DEVELOPMENT OFFICER KHUZDAR (OLD DDO KR4028)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	8,000	10,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>16,000</b>	<b>20,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7023 SMALL INDUSTRIES KHUZDAR ZONE KHUZDAR (OLD DDO KR4029)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7024 CARPET TRAINING CENTRE KHUZDAR (OLD DDO KR4030)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>47,000</b></u>	<u><b>61,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>43,000</b></u>	<u><b>55,000</b></u>
C03546	Recoveries of overpayments		500	40,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>47,000</b>	<b>61,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7025 HANDICRAFT DEVELOPMENT CENTRE KHUZDAR (OLD DDO KR4031)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7048</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KHUZDAR (OLD DDO KR4066)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7137 TAILORING CENTRE KHUZDAR (OLD DDO KR4229)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KR7138	CARPET TAILORING CENTRE NOOR GHAMADISTRICT KHUZDAR (OLD DDO KR4230)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	38,000	60,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	33,000	55,000
C03546	Recoveries of overpayments		2,000	30,000	50,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	38,000	60,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7139 CARPET CENTRE GAZZAN DISTRICT KHUZDAR (OLD DDO KR4231)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KR7140	HANDICRAFT CENTRE NOOR GAMA KHUZDAR (OLD DDO KR4232)				
C03	TOTAL MISCELLANEOUS RECEIPTS		7,500	10,000	16,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		5,500	6,000	10,000
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		2,000	4,000	6,000
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			7,500	10,000	16,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7141 HANDICRAFT CENTRE GAZAN KHUZDAR (OLD DDO KR4233)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7154</b>	<b>WOOL COLLECTION CENTRE NAWABZADA MIR SIKANDARABAD GAZZAN CHASHMA ZEHRI KHUZDAR(OLD DDO KR4257)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7155</b>	<b>TAILORING CUTTING CENTRE SHAHEED SIKANDAR ABAD GAZAN KHUZDAR (OLD DDO KR4258)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7223 HANDICRAFT/TAILORING CENTRE KHUZDAR (OLD DDO KR4229)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7231</b>	<b>HNANDICRAFT CRAFT DEVELOPMENT CENTRE AT MUGHAL GHARBI BAGHBANA ZEHRI HOUSE DISTRICT KHUZDAR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7232 HANDICRAFT DEVELOPMENT CENTRE AT NOORGAMA KHUZDAR</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7008</b>	<b>CARPET TRAINING CENTRE KOHLU (OLD DDO KU4009)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7009 CARPET TRAINING CENTRE MAWAND (OLD DDO KU4010)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7086</b>	<b>VOCATIONAL TRAINING CENTRE AT PAZZA DISTRICT KOHLU</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7026</b>	<b>INDUSTRIAL DEVELOPMENT OFFICER LORALAI (OLD DDO LI4038)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7027</b>	<b>TAILORING KNITTING CENTRE FOR WOMEN LORALAI (OLD DDO LI4039)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7028</b>	<b>SMALL INDUSTRIES LORALAI ZONE LORALAI</b>				
	<b>LI7058</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7029</b>	<b>CARPET TRAINING CENTRE LORALAI (OLD DDO LI4041)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7030</b>	<b>HANDICRAFT DEVELOPMENT CENTRE LORALAI (OLD DDO LI4042)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7087</b>	<b>LEATHER EMBROIDERY CENTRE LORALAI (OLD DDO LI4127)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7123</b>	<b>DIVISIONAL LEVEL OFFICE ZHOB DIVISIONAT LORALAI (OLD DDO LI4180)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7124</b>	<b>ASSISTANT DIRECTOR LORALAI (OLD DDO LI4181)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
LI7162 TAILORING CUM CUTTING CENTRE LORALAI					
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7180</b>	<b>VOCATIONAL TRAINING INSTITUTE MINARA LORALAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7181</b>	<b>VOCATIONAL TRAINING INSTITUTE ZAR KARIZ LORALAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7182</b>	<b>VOCATIONAL TRAINING INSTITUTE SHAH KARIZ LORALAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7197 TAILORING CUM CUTTING CENTRE KILLI SHAH JAN CHINA DISTRICT LORALAI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
MK7074	VOCATIONAL TRAINING INSTITUTE BASTI NOOR HASAN BUZDAR ANDER PUR MUSAKHAIL				
C03	TOTAL MISCELLANEOUS RECEIPTS		7,500	10,000	16,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		5,500	6,000	10,000
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		2,000	4,000	6,000
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			7,500	10,000	16,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7083 VOCATIONAL TRAINING CENTRE AT NATH DRUNG DISTRICT MUSA KHAIL</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7011 CARPET TRAINING CENTRE MASTUNG (OLD DDO MU4014)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>108,000</u></b>	<b><u>60,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>103,000</u></b>	<b><u>55,000</u></b>
C03546	Recoveries of overpayments		2,000	100,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>108,000</b>	<b>60,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7022 HANDICRAFT DEVELOPMENT CENTRE MASTUNG1 (OLD DDO MU4037)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7023 HANDICRAFT DEVELOPMENT CENTRE MASTUNG2 (OLD DDO MU4038)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7024 TAILORING CUM KNITTING CENTRE MASTUNG1 (OLD DDO MU4039)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7025 TAILORING CUM KNITTING CENTRE MASTUNG2 (OLD DDO MU4040)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7026 TAILORING CUM KNITTING CENTRE MASTUNG3 (OLD DDO MU4041)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7027 TAILORING CUM CUTTING CENTRE MASTUNG3 (OLD DDO MU4042)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
MU7046	MIZRI CENTER MASTUNG (OLD DDO MU4069)				
C03	TOTAL MISCELLANEOUS RECEIPTS		7,500	10,000	17,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		5,500	6,000	10,000
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		2,000	4,000	7,000
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	2,000
TOTAL			7,500	10,000	17,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7047 POTTERY CENTRE MASTUNG (OLD DDO MU4070)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7048 LEATHER EMBROIDERY CENTRE MASTUNG (OLD DDO MU4071)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7051</b>	<b>TAILORING &amp; CUTTING CENTRE SMALL INDUSTRIES MASTUNG 4 (OLD DDO MU4074)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7052 TAILORING &amp; CUTTING CENTRE SMALL INDUSTRIES MASTUNG 5 (OLD DDO MU4075)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7055 ASSISTANT DIRECTOR SMALL INDUSTRIES MASTUNG (OLD DDO MU4078)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7103 TAILORING CUM CUTTING CENTRE MAUZA HASSANI TERA MEEL DASHT (OLD DDO MU4140)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7107 LEATHER EMBROIDERY CENTRE ASIM ABAD (OLD DDO MU4910)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7108 LEATHER EMBROIDERY CENTRE ASIM ABADI (OLD DDO MU4911)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7133 HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>48,000</u></b>	<b><u>60,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>43,000</u></b>	<b><u>55,000</u></b>
C03546	Recoveries of overpayments		2,000	40,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>48,000</b>	<b>60,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7016 INDUSTRIAL DEVELOPMENT OFFICER DERA MURAD JAMALI (OLD DDO NB4019)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>1,811,000</u></b>	<b><u>1,811,000</u></b>	<b><u>2,015,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>1,806,000</u></b>	<b><u>1,806,000</u></b>	<b><u>2,010,000</u></b>
C03544	Fees of Inspection of boilers		1,799,000	1,800,000	2,000,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>1,811,000</b>	<b>1,811,000</b>	<b>2,015,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7036 HANDICRAFT DEVELOPMENT CENTRE (OLD DDO NB4046)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7037 HANDICRAFT DEVELOPMENT CENTRE (OLD DDO NB4047)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7104</b>	<b>DIVISIONAL LEVEL OFFICE NASEERABAD DIVISION AT DERA MURAD JAMALI(OLD DDO NB4211)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,500</u></b>	<b><u>10,000</u></b>	<b><u>16,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>5,500</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>2,000</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7105 ASSISTANT DIRECTOR NASEERABAD (OLD DDO NB4212)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7010</b>	<b>CARPET TRAINING CENTRE NUSHKI (OLD DDO NI4012)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7080</b>	<b>ASSISTANT DIRECTOR NUSHKI (OLD DDO NI4108)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7102 INDUSTRIAL DEVELOPMENT OFFICER NUSHKI</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7016</b>	<b>CARPET TRAINING CENTRE PISHIN (OLD DDO PI4022)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7027</b>	<b>HANDICRAFT DEVELOPMENT CENTRE (OLD DDO PI4038)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7028</b>	<b>TAILORING CUM KNITTING CENTRE PISHIN (OLD DDO PI4039)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7122</b>	<b>TAILORING CUTTING CENTRE UMAR GOWAL PISHIN (OLD DDO PI4160)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7131</b>	<b>ASSISTANT DIRECTOR INDUSTRIES BOSTAN PISHIN (OLD DDO PI4165)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7140</b>	<b>ASSISTANT DIRECTOR INDUSTRIES PISHIN (OLD DDO PI4165)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
PI7171 ASSISTANT DIRECTOR PISHIN					
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7025</b>	<b>HANDICRAFT DEVELOPMENT CENTRE PANJGUR1 (OLD DDO PJ4034)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7026</b>	<b>HANDICRAFT DEVELOPMENT CENTRE PANJGUR2 (OLD DDO PJ4035)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7027</b>	<b>HANDICRAFT DEVELOPMENT CENTRE PANJGUR3 (OLD DDO PJ4036)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7028</b>	<b>HANDICRAFT DEVELOPMENT CENTRE PANJGUR4 (OLD DDO PJ4037)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7029</b>	<b>TAILORING CUM KNITTING CENTRE PANJGURI (OLD DDO PJ4038)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>15,000</u></b>	<b><u>115,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>9,000</u></b>	<b><u>105,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03887	Fines on Hoarding and High Price Sale			4,000	100,000
<b>TOTAL</b>			<b>12,000</b>	<b>15,000</b>	<b>115,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7030</b>	<b>TAILORING CUM KNITTING CENTRE PANJGUR2 (OLD DDO PJ4039)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7048</b>	<b>POTTERY CENTRE PANJGUR (OLD DDO PJ4066)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>30,000</b></u>	<u><b>116,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>24,000</b></u>	<u><b>106,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
C03887	Fines on Hoarding and High Price Sale			20,000	100,000
<b>TOTAL</b>			<b>7,500</b>	<b>30,000</b>	<b>116,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7053</b>	<b>TAILORING &amp; CUTTING CENTRE SMALL INDUSTRIES PANJGOOR 5 (OLD DDO PJ4071)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7054</b>	<b>TAILORING &amp; CUTTING CENTRE SMALL INDUSTRIES PANJGOOR 6 (OLD DDO PJ4072)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>7,500</u></b>	<b><u>10,000</u></b>	<b><u>16,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>5,500</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>2,000</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7055</b>	<b>HANDICRAFT DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4073)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7134 INDUSTRIAL DEVELOPMENT OFFICER PANJGUR</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7135</b>	<b>TAILORING CUM KNITTING CENTRE AT KHUDABADAN PANJGUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7192</b>	<b>DIRECTORATE OF INDUSTRIES (OLD DDO QA4408)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>38,498,000</u></b>	<b><u>39,700,000</u></b>	<b><u>42,500,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>38,298,000</u></b>	<b><u>39,200,000</u></b>	<b><u>42,100,000</u></b>
C03541	Industries receipts		30,000,000	28,000,000	30,000,000
C03544	Fees of Inspection of boilers		500,000	800,000	5,000,000
C03545	Fees under Partnership Act 1932		1,500,000	4,000,000	5,000,000
C03546	Recoveries of overpayments		10,000	400,000	100,000
C03549	Others		6,288,000	6,000,000	2,000,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>200,000</u></b>	<b><u>500,000</u></b>	<b><u>400,000</u></b>
C03802	Sale of stores and materials		50,000	30,000	50,000
C03805	Rent Rates and Taxes		100,000	450,000	300,000
C03887	Fines on Hoarding and High Price Sale		50,000	20,000	50,000
<b>TOTAL</b>			<b>38,498,000</b>	<b>39,700,000</b>	<b>42,500,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>1,536,000</u></b>	<b><u>220,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>1,530,000</u></b>	<b><u>210,000</u></b>
C03802	Sale of stores and materials			1,500,000	200,000
C03805	Rent Rates and Taxes		5,000	30,000	10,000
<b>TOTAL</b>			<b>12,000</b>	<b>1,536,000</b>	<b>220,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7194 SMALL INDUSTRIES ESTATE- QUETTA (OLD DDO QA4411)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7196 CHILTAN HANDICRAFT SALES SHOP- QUETTA (OLD DDO QA4413)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7197 COTTON HANDLOOM CENTRE- QUETTA (OLD DDO QA4415)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7198 CARPET TEACHER TRAINING- CENTRE QUETTA (OLD DDO QA4416)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA7199	CARPET TRAINING- CENTRE ALAMDAR RD QTA (OLD DDO QA4417)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000



INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA7201	CARPET TRAINING CENTRE BREWERY RD QTA (OLD DDO QA4418)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7202 CARPET TRAINING CENTRE KILLI KABIR QTA (OLD DDO QA4419)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>7,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	1,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>7,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA7203	CARPET TRAINING CENTRE KILLI SIRKI QTA (OLD DDO QA4420)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA7204	CARPET TRAINING CENTRE KILLI SHABO QTA (OLD DDO QA4421)				
C03	TOTAL MISCELLANEOUS RECEIPTS		7,500	10,000	16,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		5,500	6,000	10,000
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		2,000	4,000	6,000
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			7,500	10,000	16,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA7205	CARPET TRAINING CENTRE KACHI BAIG QUETTA (OLD DDO QA4422)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7206 CARPET TRAINING CENTRE SARIAB ROAD QTA (OLD DDO QA4423)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA7207	CARPET TRAINING CENTRE MARRIABAD- QTA (OLD DDO QA4424)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA7208	CARPET TRAINING CENTRE KILLI DEEBA QTA (OLD DDO QA4426)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000



## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7209 KNITTING CENTRE MARIABAD QEUTTA (OLD DDO QA4427)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7210 HANDICRAFTS DEVELOPMENT CENTRE QTA (OLD DDO QA4428)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7211 SMALL INDUSTRIES QUETTA ZONE- QUETTA (OLD DDO QA4432)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7212</b>	<b>CARPET TRAINING CENTRE KILLI SHAIKHAN QT (OLD DDO QA4433)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7213 TAILORING/KNITTING CENTRE K. DEEBA QTA (OLD DDO QA4434)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7228</b>	<b>CONTROL TAILORING CENTRE QUETTA (OLD DDO QA4480)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7368 SMALL INDUSTRIES WING TAILORING CUM (OLD DDO QA5185)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7383 HANDICRAFT DEVELOPMENT CENTRE QUETTA (OLD DDO QA5212)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7448 CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7592</b>	<b>TAILORING CENTRE KILLI KHANAN KOTWALQUETTA (OLD DDO QA5458)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7593</b>	<b>TAILORING CENTRE KILLI SALEEMAADSAMKHAIL KATER KUCHLAK QUETTA(OLD DDO QA5459)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7599</b>	<b>TAILORING CUTTING CENTRE KILLI AHMED KHAN HANNA URAK QUETTA (OLD DDO QA5468)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7611 EXECUTIVE ENGINEER QUETTA (OLD DDO QA5821)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>14,000</b></u>	<u><b>65,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>8,000</b></u>	<u><b>55,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	5,000	50,000
<b>TOTAL</b>			<b>7,500</b>	<b>14,000</b>	<b>65,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7647 DIRECTORATE OF COMMERCE WING OFFICE QUETTA</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7648 TAILORING CUM KNITTING CENTRE AT MANOJAN ROAD QUETTA</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7649 TAILORING CUM KNITTING CENTRE AT KILLI ISMAIL SAMUNGLY ROAD QUETTA</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7702 TAILORING CUM KNITTING CENTRE KHAROT ABAD</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7007 CARPET TRAINING CENTRE CHAMAN (OLD DDO QD4008)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7018</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KILLA ABDULLAH (OLD DDO QD4023)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7019</b>	<b>TAILORING CUM KNITTING CENTRE KILLA ABDULLAH (OLD DDO QD4024)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>18,000</u></b>	<b><u>60,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>13,000</u></b>	<b><u>55,000</u></b>
C03546	Recoveries of overpayments		2,000	10,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>18,000</b>	<b>60,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7086</b>	<b>ASSISTANT DIRECTOR KILLA ABDULLAH (OLD DDO QD4110)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7126 INDUSTRIAL DEVELOPMENT OFFICER KILLA ABDULLA AT CHAMAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7020</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KILLA SAIFULLAH (OLD DDO QS4027)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7021</b>	<b>TAILORING CUM KNITTING CENTRE (OLD DDO QS4028)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7040</b>	<b>LEATHER EMBROIDERY CENTRE KILLA (OLD DDO QS4060)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QS7044	TAILORING & CUTTING CENTRE SMALL INDUSTRIES KILLA SAIFULLAH 2 (OLD DDO QS4065)				
C03	TOTAL MISCELLANEOUS RECEIPTS		7,500	10,000	16,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		5,500	6,000	10,000
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		2,000	4,000	6,000
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			7,500	10,000	16,000

INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QS7104	INDUSTRIAL DEVELOPMENT OFFICER KILLA SAIFULLAH				
C03	TOTAL MISCELLANEOUS RECEIPTS		7,500	10,000	16,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		5,500	6,000	10,000
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		2,000	4,000	6,000
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			7,500	10,000	16,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7046</b>	<b>ASSISTANT DIRECTOR INDUSTRIES SURAB (OLD DDO SB4032)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7050</b>	<b>ASSISTANT DIRECTOR INDUSTRIES SURAB (OLD DDO SB4032)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7024</b>	<b>LEATHER EMBROIDERY CENTRE LEHRI (OLD DDO SI4030)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7025</b>	<b>TAILORING CUM CUTTING CENTRE SIBI (OLD DDO SI4031)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7026</b>	<b>SMALL INDUSTRIES SIBI ZONE SIBI (OLD DDO SI4032)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7027</b>	<b>CARPET TRAINING CENTRE SIBI (OLD DDO SI4033)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7065</b>	<b>LEATHER EMBROIDERY CENTRE LEHRI-II (OLD DDO SI4090)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SI7066	COTTON & SILK HANDLOOM CENTRE LEHRI (OLD DDO SI4091)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7113</b>	<b>WOOD WORK CENTRE SIBI (OLD DDO SI4149)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SI7128	ASSISTANT DIRECTOR SIBI (OLD DDO SI4215)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7087</b>	<b>VOCATIONAL TRAINING CENTRE AT KILLI JANDA TALAB DISTRICT SOHBATPUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7021</b>	<b>INDUSTRIAL DEVELOPMENT OFFICER TURBAT (OLD DDO TB4027)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>18,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>12,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	12,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>18,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7022</b>	<b>LEATHER EMBROIDERY CENTRE TURBAT (OLD DDO TB4028)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7041</b>	<b>DEPUTY DIRECTOR DIVISIONAL LEVEL KECH (OLD DDO TB4058)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB7046	HANDICRAFT DEVELOPMENT CENTRE KECH-1 (OLD DDO TB4065)				
C03	TOTAL MISCELLANEOUS RECEIPTS		7,500	10,000	16,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		5,500	6,000	10,000
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		2,000	4,000	6,000
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			7,500	10,000	16,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7047</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KECH-2 (OLD DDO TB4066)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7048</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KECH-3 (OLD DDO TB4067)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7049</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KECH-5 (OLD DDO TB4068)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>24,000</b></u>	<u><b>20,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>18,000</b></u>	<u><b>10,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	15,000	5,000
<b>TOTAL</b>			<b>7,500</b>	<b>24,000</b>	<b>20,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7050</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KECH-5 (OLD DDO TB4069)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>43,000</b></u>	<u><b>65,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>13,000</b></u>	<u><b>55,000</b></u>
C03546	Recoveries of overpayments		2,000	10,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>30,000</b></u>	<u><b>10,000</b></u>
C03805	Rent Rates and Taxes		5,000	30,000	10,000
<b>TOTAL</b>			<b>12,000</b>	<b>43,000</b>	<b>65,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB7051	HANDICRAFT DEVELOPMENT CENTRE KECH-6 (OLD DDO TB4070)				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	41,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	35,000	5,000
C03805	Rent Rates and Taxes		5,000	35,000	5,000
TOTAL			12,000	41,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7052</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KECH-7 (OLD DDO TB4071)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7053</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KECH-8 (OLD DDO TB4072)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>36,000</b></u>	<u><b>20,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>30,000</b></u>	<u><b>10,000</b></u>
C03805	Rent Rates and Taxes		5,000	30,000	10,000
<b>TOTAL</b>			<b>12,000</b>	<b>36,000</b>	<b>20,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB7054	HANDICRAFT DEVELOPMENT CENTRE KECH-9 (OLD DDO TB4073)				
C03	TOTAL MISCELLANEOUS RECEIPTS		7,500	10,000	16,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		5,500	6,000	10,000
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		2,000	4,000	6,000
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			7,500	10,000	16,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7055</b>	<b>HANDICRAFT DEVELOPMENT CENTRE KECH 10 (OLD DDO TB4074)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>18,000</b></u>	<u><b>20,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>12,000</b></u>	<u><b>10,000</b></u>
C03805	Rent Rates and Taxes		5,000	12,000	10,000
<b>TOTAL</b>			<b>12,000</b>	<b>18,000</b>	<b>20,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7056</b>	<b>TAILORING CUM KNITTING CENTRE KECHI (OLD DDO TB4075)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7057</b>	<b>TAILORING CUM KNITTING CENTRE KECH2 (OLD DDO TB4076)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7058</b>	<b>TAILORING CUM KNITTING CENTRE KECH3 (OLD DDO TB4077)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7059</b>	<b>TAILORING CUM KNITTING CENTRE KECH4 (OLD DDO TB4078)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>46,000</b></u>	<u><b>20,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>40,000</b></u>	<u><b>10,000</b></u>
C03805	Rent Rates and Taxes		5,000	40,000	10,000
<b>TOTAL</b>			<b>12,000</b>	<b>46,000</b>	<b>20,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7060</b>	<b>TAILORING CUM KNITTING CENTRE KECH5 (OLD DDO TB4079)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7061</b>	<b>TAILORING CUM KNITTING CENTRE KECH6 (OLD DDO TB4080)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7062</b>	<b>TAILORING CUM KNITTING CENTRE KECH7 (OLD DDO TB4081)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7063</b>	<b>TAILORING CUM KNITTING CENTRE KECH 8 (OLD DDO TB4082)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>18,000</b></u>	<u><b>20,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>12,000</b></u>	<u><b>10,000</b></u>
C03805	Rent Rates and Taxes		5,000	12,000	10,000
<b>TOTAL</b>			<b>12,000</b>	<b>18,000</b>	<b>20,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7082</b>	<b>LEATHER EMBROIDERY CENTRE KECHI-I (OLD DDO TB4111)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7083</b>	<b>COTTON &amp; SILK HANDLOOM CENTRE KECH-1 (OLD DDO TB4112)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7084</b>	<b>COTTON &amp; SILK HANDLOOM CENTRE KECH-II (OLD DDO TB4113)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7085</b>	<b>COTTON &amp; SILK HANDLOOM CENTRE KECH-III (OLD DDO TB4114)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>56,000</b></u>	<u><b>15,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>50,000</b></u>	<u><b>5,000</b></u>
C03805	Rent Rates and Taxes		5,000	50,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>56,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7086</b>	<b>COTTON &amp; SILK HANDLOOM CENTRE KECH-IV (OLD DDO TB4115)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>21,000</u></b>	<b><u>25,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
C03805	Rent Rates and Taxes		5,000	15,000	15,000
<b>TOTAL</b>			<b>12,000</b>	<b>21,000</b>	<b>25,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7100</b>	<b>DIVISIONAL HEADQUARTER OFFICE TURBAT AT (OLD DDO TB4137)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>206,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>200,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	200,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>206,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7101</b>	<b>MIZRI CENTRE TURBAT (OLD DDO TB4138)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>46,000</b></u>	<u><b>40,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>40,000</b></u>	<u><b>30,000</b></u>
C03805	Rent Rates and Taxes		5,000	40,000	30,000
<b>TOTAL</b>			<b>12,000</b>	<b>46,000</b>	<b>40,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7102</b>	<b>MIZRI CENTRE TURBAT-I (OLD DDO TB4139)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7103</b>	<b>MIZRI CENTRE TURBAT-IIi (OLD DDO TB4140)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7104</b>	<b>POTTERY CENTRE TURBAT (OLD DDO TB4141)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>89,000</b></u>	<u><b>45,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>83,000</b></u>	<u><b>35,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	80,000	30,000
<b>TOTAL</b>			<b>7,500</b>	<b>89,000</b>	<b>45,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7109</b>	<b>ASSISTANT DIRECTOR DISTRICT KECH (TURBAT (OLD DDO TB4149)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>26,000</u></b>	<b><u>20,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
C03805	Rent Rates and Taxes		5,000	20,000	10,000
<b>TOTAL</b>			<b>12,000</b>	<b>26,000</b>	<b>20,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7111</b>	<b>SALES SHOP SMALL INDUSTRIES TURBAT (OLD DDO TB4151)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>48,000</u></b>	<b><u>60,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>43,000</u></b>	<b><u>55,000</u></b>
C03546	Recoveries of overpayments		2,000	40,000	50,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>48,000</b>	<b>60,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB7112 TAILORING CUM KNITTING CENTRE KECH-09					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>46,000</u>	<u>30,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>7,000</u>	<u>6,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>40,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes		5,000	40,000	20,000
TOTAL			12,000	46,000	30,000



## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7113</b>	<b>TAILORING CUM KNITTING CENTRE KECH-10 (OLD DDO TB4153)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7114 TAILORING CUM KNITTING CENTRE KECH-11 (OLD DDO TB4154)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7255</b>	<b>TAILORING CUM KNITTING CENTRE BULEDA KECH AT TURBAT</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7010 ASSTT MANAGER CARPET CENTRE UTHAL (OLD DDO UL4014)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7011</b>	<b>ASSTT: DIRECTOR INDUSTRIES HUB (OLD DDO UL4018)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,707,000</u></b>	<b><u>6,011,000</u></b>	<b><u>10,115,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,702,000</u></b>	<b><u>5,006,000</u></b>	<b><u>10,010,000</u></b>
C03544	Fees of Inspection of boilers		8,695,000	5,000,000	10,000,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>1,005,000</u></b>	<b><u>105,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03887	Fines on Hoarding and High Price Sale			1,000,000	100,000
<b>TOTAL</b>			<b>8,707,000</b>	<b>6,011,000</b>	<b>10,115,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7013 SALES MANAGER CHILTON SHOP KARACHI (OLD DDO UL4025)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7028 TAILORING CUM KNITTING FOR WOMEN BELA (OLD DDO UL4145)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7128 SALES SHOP SMALL INDUSTRIES KARACHI (OLD DDO UL4400)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7137 TAILORING CUM KNITTING CENTRE LASBALLA</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7050</b>	<b>TAILORING CUTTING CENTRE KILLI BASANT KHAN BASIMA DISTRICT WASHUK (OLD DDO WS4081)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7011</b>	<b>CARPET TRAINING CENTRE ZHOB (OLD DDO ZB4016)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7091</b>	<b>INDUSTRIAL DEVELOPMENT OFFICE ZHOB (OLD DDO ZB4124)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7096</b>	<b>ASSISTANT DIRECTOR INDUSTRIES ZHOB (OLD DDO ZB4124)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>938,000</u></b>	<b><u>130,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>33,000</u></b>	<b><u>25,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	30,000	20,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>905,000</u></b>	<b><u>105,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03887	Fines on Hoarding and High Price Sale			900,000	100,000
<b>TOTAL</b>			<b>12,000</b>	<b>938,000</b>	<b>130,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7127</b>	<b>ESTABLISHMENT OF OFFICE ZHOB DIVISION AT LORALAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7006</b>	<b>CARPET TRAINING CENTRE ZINDRA ZIARAT (OLD DDO ZT4007)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7071</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE AT RARKAN DISTRICT BERKHAN</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7088</b>	<b>TAILORING CUM CUTTING CENTRE NOKUNDI AT CHAGAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7089</b>	<b>VOCATIONAL TRAINING INSTITUTE NOKUNDI DISTRICT CHAGAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7090</b>	<b>VOCATIONAL TRAINING INSTITUTE CANTRE TAFTAN DISTRICT CHAGAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>8,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		3,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>13,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KI7106	TAILORING CUM CUTTING CENTRE HOSHAB AT DISTRICT KECH				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,000	11,000	15,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		7,000	6,000	10,000
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		5,000	5,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7126 HANDICARFT DEVELOPMENT CENTRE JALALZAI GOASASH DISTRICT KHARAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7127 HANDICRAFT DEVELOPMENT CENTRE AT NOROZ KALAT DISTRICT KHARAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7128 HANDICRAFT DEVELOPMENT CENTRE AT RASKOHO DISTRICT KHARAN</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7172</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE AT KILLI ASGHAR LOON LORALAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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INDUSTRIES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
LI7173	VOCATIONAL TRAINING INSTITUTE CENTRE AT BAKHMA MUHALLAHA LORALAI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>12,000</u>	<u>11,000</u>	<u>15,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>7,000</u>	<u>6,000</u>	<u>10,000</u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
C038	TOTAL OTHERS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
TOTAL			12,000	11,000	15,000

## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7174</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE AT PAHRI MUHALLAHA LORALAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>7,500</b></u>	<u><b>10,000</b></u>	<u><b>16,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>5,500</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		500	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>2,000</b></u>	<u><b>4,000</b></u>	<u><b>6,000</b></u>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>7,500</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7175</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE AT DOBIGAT LORALAI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7106</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE KILLI NOKJO DISTRICT NUSHKI</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7150</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE KHUDABADAN EAST DISTRICT PANJGUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7151</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE TASP DISTRICT PANJGUR</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7277 TAILORING CUM CUTTING CENTRE DASHT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>12,000</b></u>	<u><b>11,000</b></u>	<u><b>15,000</b></u>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<u><b>7,000</b></u>	<u><b>6,000</b></u>	<u><b>10,000</b></u>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7278 TAILORING CUM CUTTING CENTRE HOSHAB</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7148</b>	<b>VOCATIONAL TRAINING INSTITUTE CENTRE AT WINDER DISTRICT LASBELLA</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>16,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		1,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>2,000</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
C03802	Sale of stores and materials		1,000	3,000	5,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
<b>TOTAL</b>			<b>8,000</b>	<b>10,000</b>	<b>16,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7073 VOCATIONAL TRAINING INSTITUTE CENTRE NAAG DISTRICT WASHUK</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>12,000</u></b>	<b><u>11,000</u></b>	<b><u>15,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>7,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
C03546	Recoveries of overpayments		2,000	3,000	5,000
C03549	Others		5,000	3,000	5,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
C03805	Rent Rates and Taxes		5,000	5,000	5,000
<b>TOTAL</b>			<b>12,000</b>	<b>11,000</b>	<b>15,000</b>

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## INDUSTRIES

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 044105 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7191 INDUSTRIES DEPARTMENT ADMN SECRETARIAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>6,452,000</u></b>	<b><u>3,340,000</u></b>	<b><u>4,615,000</u></b>
<b>C035</b>	<b>TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS</b>		<b><u>6,302,000</u></b>	<b><u>260,000</u></b>	<b><u>200,000</u></b>
C03545	Fees under Partnership Act 1932		3,500,000		
C03546	Recoveries of overpayments		2,000	230,000	100,000
C03549	Others		2,800,000	30,000	100,000
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>150,000</u></b>	<b><u>3,080,000</u></b>	<b><u>4,415,000</u></b>
C03802	Sale of stores and materials		50,000	20,000	100,000
C03805	Rent Rates and Taxes		100,000	110,000	1,000,000
C03887	Fines on Hoarding and High Price Sale			2,950,000	3,315,000
<b>TOTAL</b>			<b>6,452,000</b>	<b>3,340,000</b>	<b>4,615,000</b>