

POLICE & BALOCHISTAN CONSTABULARY

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		6,370,000	4,501,000	7,450,000
Zhob		4,990,000	6,147,000	8,770,000
Washuk		2,370,000	1,996,000	3,050,000
Uthal		6,270,000	5,306,000	7,950,000
Usta Muhammad		2,370,000	1,996,000	3,050,000
Turbat		7,770,000	10,096,000	10,950,000
Surab		4,270,000	3,496,000	5,650,000
Sohbat pur		2,370,000	3,496,000	4,750,000
Sibi		7,390,000	7,453,000	9,660,000
Sherani		2,270,000	2,996,000	4,250,000
Quetta		238,520,000	169,415,000	325,075,000
Qilla saifullah		2,370,000	2,996,000	3,450,000
Qilla abdullah		2,670,000	3,496,000	3,750,000
Pishin		3,970,000	2,996,000	4,650,000
Panjgoor		2,870,000	5,006,000	6,150,000
Nushki		2,370,000	2,496,000	3,650,000
Naseerabad		52,905,000	51,238,000	55,185,000
Musa Khail		2,370,000	2,496,000	3,450,000
Mastung		4,810,000	4,496,000	6,150,000
Loralai		7,710,000	7,063,000	10,860,000
Kohlu		2,370,000	1,986,000	3,650,000
Khuzdar		24,160,000	11,763,000	18,860,000
Kharan		5,790,000	5,992,000	7,940,000
Kalat		5,370,000	5,286,000	6,650,000
Kachhi		2,370,000	1,996,000	3,450,000
Jhal Magsi		2,370,000	1,996,000	3,450,000
Jaffarabad		3,870,000	1,996,000	4,250,000
Hub		37,970,000	11,096,000	19,450,000
Harnai		2,370,000	1,996,000	3,450,000
Gawadar		10,685,000	18,846,000	21,050,000
Dukki		2,370,000	2,496,000	3,650,000
Dera Bugti		4,370,000	6,496,000	7,550,000
Chaman		5,270,000	4,696,000	6,150,000
Chaghai		4,370,000	35,986,000	24,350,000
Barkan		2,640,000	2,496,000	3,950,000
Awaran		2,245,000	1,996,000	2,950,000
TOTAL		485,595,000	416,300,000	628,700,000

POLICE & BALOCHISTAN CONSTABULARY

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: INSPECTOR GENERAL OF POLICE

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
032102	PROVINCIAL POLICE		485,595,000	416,300,000	628,700,000
TOTAL			485,595,000	416,300,000	628,700,000

POLICE & BALOCHISTAN CONSTABULARY

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7003	DSP/ DPO AWARAN (OLD DDO AW4003)		2,245,000	1,996,000	2,950,000
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)		2,640,000	2,496,000	3,950,000
CG7005	SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)		4,370,000	35,986,000	24,350,000
CM7039	SP/DISTRICT POLICE OFFICER CHAMAN		5,270,000	4,696,000	6,150,000
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)		4,370,000	6,496,000	7,550,000
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)		2,370,000	2,496,000	3,650,000
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)		220,000	521,000	620,000
GR7005	SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)		6,670,000	10,496,000	9,750,000
GR7153	DIGP COASTAL HIGHWAY N-10		225,000	531,000	630,000
GR7154	SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR		925,000	2,526,000	2,630,000
GR7155	SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH		925,000	4,026,000	4,630,000
GR7177	ZONAL COMMANDER BC GAWADAR ZONE OLD DDO GR7043		1,720,000	746,000	2,790,000
HB7003	SP/DISTRICT POLICE OFFICER HUB		37,970,000	11,096,000	19,450,000
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)		2,370,000	1,996,000	3,450,000
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)		3,870,000	1,996,000	4,250,000
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)		2,370,000	1,996,000	3,450,000

POLICE & BALOCHISTAN CONSTABULARY

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)		2,370,000	1,996,000	3,450,000
KL7008	DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)		5,370,000	5,286,000	6,650,000
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)		5,570,000	5,471,000	7,320,000
KN7134	DIG REGIONAL POLICE OFFICER RAKSHAN		220,000	521,000	620,000
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)		220,000	521,000	620,000
KR7011	DISTRICT POLICE OFFICER KHUZDAR (OLD DDO KR4012)		7,770,000	5,596,000	7,950,000
KR7274	ZONAL COMMANDER BC KHUZDAR ZONE OLD DDO KR7055		16,170,000	5,646,000	10,290,000
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)		2,370,000	1,986,000	3,650,000
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)		5,770,000	5,396,000	7,450,000
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)		220,000	521,000	620,000
LI7242	ZONAL COMMANDER BC LORALAI ZONE OLD DDO LI7058		1,720,000	1,146,000	2,790,000
MK7005	DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)		2,370,000	2,496,000	3,450,000
MU7005	DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)		4,810,000	4,496,000	6,150,000
NB7007	SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)		51,770,000	50,196,000	53,950,000
NB7008	SP HIGH WAY POLICE DERA MURAD JAMALI (OLD DDO NB4008)		920,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7099	REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)		215,000	521,000	615,000
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)		2,370,000	2,496,000	3,650,000
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)		3,970,000	2,996,000	4,650,000
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)		2,870,000	5,006,000	6,150,000
QA7037	DIRECTION (OLD DDO QA4065)		1,600,000	6,161,000	7,120,000
QA7038	POLICE TRAINING INSTITUTION (OLD DDO QA4070)		890,000	3,561,000	4,220,000
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)		920,000	521,000	620,000
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)		220,000	521,000	620,000
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)		16,020,000	27,744,000	28,565,000
QA7248	SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)		920,000	521,000	620,000
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)		176,320,000	100,521,000	233,120,000
QA7250	SSP/CTD- QUETTA (OLD DDO QA4526)		3,870,000	15,411,000	16,750,000
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)		220,000	521,000	620,000
QA7252	SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)		1,520,000	521,000	1,020,000
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)		920,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7254	SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)		2,090,000	571,000	720,000
QA7255	SP/ ATF QUETTA (OLD DDO QA4533)		1,120,000	1,521,000	1,620,000
QA7323	ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)		220,000	521,000	620,000
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)		1,000,000	521,000	620,000
QA7471	REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)		220,000	121,000	220,000
QA7823	SERIOUS CRIMES INVESTIGATION WING QUETTA		360,000	31,000	360,000
QA8009	S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391		3,670,000	1,146,000	4,290,000
QA8010	ZONAL COMMANDER BC ZONE-I QUETTA OLD DDO QA7392		18,370,000	5,646,000	12,490,000
QA8011	ZONAL COMMANDER BC ZONE II QUETTA OLD DDO QA7393		3,420,000	1,146,000	4,490,000
QA8012	ZONAL COMMANDER BC RESERVE QUETTA OLD DDO QA7394		3,420,000	1,146,000	4,490,000
QA8013	ELITE FORCE QUETTA OLD DDO QA7671		1,210,000	521,000	1,260,000
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)		2,670,000	3,496,000	3,750,000
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)		2,370,000	2,996,000	3,450,000
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)		4,270,000	3,496,000	5,650,000
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)		220,000	121,000	220,000

POLICE & BALOCHISTAN CONSTABULARY

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)		5,770,000	6,186,000	6,950,000
SI7196	ZONAL COMMANDER BC SIBI ZONE OLD DDO SI7055		1,400,000	1,146,000	2,490,000
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)		2,270,000	2,996,000	4,250,000
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)		2,370,000	3,496,000	4,750,000
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)		7,770,000	10,096,000	10,950,000
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)		6,270,000	5,306,000	7,950,000
US7003	SP/DISTRICT POLICE OFFICER USTA MUHAMMAD		2,370,000	1,996,000	3,050,000
WS7003	DSP/ DPO WASHUK (OLD DDO WS4004)		2,370,000	1,996,000	3,050,000
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)		4,770,000	5,626,000	8,150,000
ZB7132	DIG REGIONAL POLICE OFFICER ZHOB DIV:		220,000	521,000	620,000
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)		6,370,000	4,501,000	7,450,000
TOTAL			485,595,000	416,300,000	628,700,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>483,760,000</u>	<u>415,450,000</u>	<u>626,850,000</u>
C026	LAW & ORDERS RECEIPTS		<u>483,760,000</u>	<u>415,450,000</u>	<u>626,850,000</u>
C02632	Police supplied to Federal Government		74,380,000	56,200,000	63,000,000
C02634	Police supplied to public departments Pvt.Co		80,500,000	101,000,000	122,000,000
C02635	Receipts realised under the Arms act		5,090,000	2,400,000	4,800,000
C02636	Fees fines and forfeitures		1,890,000	1,450,000	1,550,000
C02637	Motor driving License		121,940,000	45,900,000	200,000,000
C02638	Traffic fines		122,300,000	88,200,000	100,000,000
C02640	Recoveries of overpayments		57,930,000	77,500,000	87,500,000
C02641	Collection of payments for service rendered		570,000	5,500,000	6,000,000
C02642	Others		19,160,000	37,300,000	42,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,835,000</u>	<u>850,000</u>	<u>1,850,000</u>
C038	OTHERS		<u>1,835,000</u>	<u>850,000</u>	<u>1,850,000</u>
C03802	Sale of stores and materials		720,000	72,000	720,000
C03805	Rent Rates and Taxes		1,115,000	778,000	1,130,000
NET TOTAL			485,595,000	416,300,000	628,700,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7003 DSP/ DPO AWARAN (OLD DDO AW4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,225,000</u>	<u>1,985,000</u>	<u>2,930,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,225,000</u>	<u>1,985,000</u>	<u>2,930,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		25,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	100,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,245,000	1,996,000	2,950,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7003	DSP/ DISTRICT POLICE OFFICER BARKHAN (OLD DDO BE4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,620,000</u>	<u>2,485,000</u>	<u>3,930,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,620,000</u>	<u>2,485,000</u>	<u>3,930,000</u>
C02632	Police supplied to Federal Government		1,000,000	1,000,000	1,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		20,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,640,000	2,496,000	3,950,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7005 SP/ DISTRICT POLICE OFFICER CHAGHI (OLD DDO CG4006)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,350,000</u>	<u>35,975,000</u>	<u>24,330,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,350,000</u>	<u>35,975,000</u>	<u>24,330,000</u>
C02632	Police supplied to Federal Government		3,000,000	2,500,000	3,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	32,000,000	18,900,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			4,370,000	35,986,000	24,350,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7039 SP/DISTRICT POLICE OFFICER CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,250,000</u>	<u>4,685,000</u>	<u>6,130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,250,000</u>	<u>4,685,000</u>	<u>6,130,000</u>
C02632	Police supplied to Federal Government		3,000,000	2,500,000	3,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		1,000,000	1,000,000	1,000,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			5,270,000	4,696,000	6,150,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7004	SP/ DISTRICT POLICE OFFICER DERA BUGTI (OLD DDO DB4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,350,000</u>	<u>6,485,000</u>	<u>7,530,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,350,000</u>	<u>6,485,000</u>	<u>7,530,000</u>
C02632	Police supplied to Federal Government		3,000,000	3,500,000	3,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	2,000,000	2,400,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			4,370,000	6,496,000	7,550,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7053 DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>2,485,000</u>	<u>3,630,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>2,485,000</u>	<u>3,630,000</u>
C02632	Police supplied to Federal Government		1,000,000	1,000,000	1,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,370,000	2,496,000	3,650,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7004	SSP/ACTING DIGP SOUTHERN REGION GAWADAR (OLD DDO GR4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7005 SP/ DISTRICT POLICE OFFICER GAWADAR (OLD DDO GR4006)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,650,000</u>	<u>10,485,000</u>	<u>9,730,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,650,000</u>	<u>10,485,000</u>	<u>9,730,000</u>
C02632	Police supplied to Federal Government		5,000,000	7,500,000	5,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	2,000,000	2,300,000
C02642	Others		500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			6,670,000	10,496,000	9,750,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7153 DIGP COASTAL HIGHWAY N-10					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>205,000</u>	<u>520,000</u>	<u>610,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>205,000</u>	<u>520,000</u>	<u>610,000</u>
C02636	Fees fines and forfeitures		5,000	10,000	10,000
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			225,000	531,000	630,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7154 SP COASTAL HIGHWAY N-10 ZONE-II AT GAWADAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>905,000</u>	<u>2,515,000</u>	<u>2,610,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>905,000</u>	<u>2,515,000</u>	<u>2,610,000</u>
C02636	Fees fines and forfeitures		5,000	5,000	10,000
C02640	Recoveries of overpayments		800,000	2,500,000	2,500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			925,000	2,526,000	2,630,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7155 SP COASTAL HIGHWAY N-10 ZONE-I AT ORMARAH					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>905,000</u>	<u>4,015,000</u>	<u>4,610,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>905,000</u>	<u>4,015,000</u>	<u>4,610,000</u>
C02636	Fees fines and forfeitures		5,000	5,000	10,000
C02640	Recoveries of overpayments		800,000	4,000,000	4,500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			925,000	4,026,000	4,630,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

GR7177 ZONAL COMMANDER BC GAWADAR ZONE
OLD DDO GR7043

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,660,000</u>	<u>735,000</u>	<u>2,730,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>1,660,000</u>	<u>735,000</u>	<u>2,730,000</u>
C02632	Police supplied to Federal Government	50,000	50,000	100,000
C02634	Police supplied to public departments Pvt.Co	50,000	100,000	1,000,000
C02635	Receipts realised under the Arms act	50,000	50,000	100,000
C02636	Fees fines and forfeitures	10,000	25,000	30,000
C02640	Recoveries of overpayments	1,000,000	500,000	1,000,000
C02642	Others	500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS	<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials	10,000	1,000	10,000
C03805	Rent Rates and Taxes	50,000	10,000	50,000

TOTAL

1,720,000

746,000

2,790,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7003 SP/DISTRICT POLICE OFFICER HUB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,950,000</u>	<u>11,085,000</u>	<u>19,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>37,950,000</u>	<u>11,085,000</u>	<u>19,430,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		1,000,000	500,000	2,000,000
C02638	Traffic fines		35,000,000	9,000,000	15,000,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			37,970,000	11,096,000	19,450,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7003	DSP/ DISTRICT POLICE OFFICER HARNAI (OLD DDO HI4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,430,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			<u>2,370,000</u>	<u>1,996,000</u>	<u>3,450,000</u>

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7008	SP/ DISTRICT POLICE OFFICER JAFFARABAD (OLD DDO JF4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,850,000</u>	<u>1,985,000</u>	<u>4,230,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,850,000</u>	<u>1,985,000</u>	<u>4,230,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		1,000,000	100,000	1,000,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		1,000,000	500,000	500,000
C02642	Others		500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			3,870,000	1,996,000	4,250,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7003	DISTRICT POLICE OFFICER JHAL MAGSI (OLD DDO JH4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,430,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			<u>2,370,000</u>	<u>1,996,000</u>	<u>3,450,000</u>

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7007	SP DISTRICT POLICE OFFICER KACHHI (OLD DDO KI4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,430,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			<u>2,370,000</u>	<u>1,996,000</u>	<u>3,450,000</u>

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7008 DISTRICT POLICE OFFICER KALAT (OLD DDO KL4009)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,350,000</u>	<u>5,275,000</u>	<u>6,630,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,350,000</u>	<u>5,275,000</u>	<u>6,630,000</u>
C02632	Police supplied to Federal Government		4,000,000	3,500,000	4,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	300,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			5,370,000	5,286,000	6,650,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7004	DSP/ DISTRICT POLICE OFFICER KHARAN (OLD DDO KN4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,550,000</u>	<u>5,460,000</u>	<u>7,300,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,550,000</u>	<u>5,460,000</u>	<u>7,300,000</u>
C02632	Police supplied to Federal Government		3,000,000	2,500,000	3,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	300,000	200,000
C02637	Motor driving License		1,000,000	100,000	1,000,000
C02638	Traffic fines		100,000	1,000,000	1,000,000
C02640	Recoveries of overpayments		1,000,000	1,000,000	1,000,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			5,570,000	5,471,000	7,320,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7010	RPO/DIGP CENTRAL REGION KHUZDAR (OLD DDO KR4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KR7011 DISTRICT POLICE OFFICER KHUZDAR
(OLD DDO KR4012)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,750,000</u>	<u>5,585,000</u>	<u>7,930,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>7,750,000</u>	<u>5,585,000</u>	<u>7,930,000</u>
C02632	Police supplied to Federal Government	3,000,000	2,500,000	3,000,000
C02634	Police supplied to public departments Pvt.Co	100,000	500,000	800,000
C02635	Receipts realised under the Arms act	<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act	100,000	50,000	100,000
C02636	Fees fines and forfeitures	50,000	25,000	30,000
C02637	Motor driving License	2,000,000	1,000,000	2,000,000
C02638	Traffic fines	1,000,000	1,000,000	1,000,000
C02640	Recoveries of overpayments	1,000,000	500,000	500,000
C02642	Others	500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	1,000	10,000
C03805	Rent Rates and Taxes	10,000	10,000	10,000

TOTAL

7,770,000

5,596,000

7,950,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7274 ZONAL COMMANDER BC KHUZDAR ZONE OLD DDO KR7055					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,110,000</u>	<u>5,635,000</u>	<u>10,230,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>16,110,000</u>	<u>5,635,000</u>	<u>10,230,000</u>
C02632	Police supplied to Federal Government		50,000	50,000	100,000
C02634	Police supplied to public departments Pvt.Co		13,000,000	5,000,000	7,000,000
C02635	Receipts realised under the Arms act		50,000	50,000	100,000
C02636	Fees fines and forfeitures		10,000	25,000	30,000
C02640	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02642	Others		2,000,000	10,000	2,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		50,000	10,000	50,000
TOTAL			16,170,000	5,646,000	10,290,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7004	DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>1,975,000</u>	<u>3,630,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>1,975,000</u>	<u>3,630,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	1,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	490,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,370,000	1,986,000	3,650,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7011	SP/ DISTRICT POLICE OFFICER LORALAI (OLD DDO LI4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,750,000</u>	<u>5,385,000</u>	<u>7,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,750,000</u>	<u>5,385,000</u>	<u>7,430,000</u>
C02632	Police supplied to Federal Government		1,000,000	800,000	1,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		2,000,000	1,000,000	2,000,000
C02638	Traffic fines		1,000,000	1,000,000	1,000,000
C02640	Recoveries of overpayments		1,000,000	2,000,000	2,000,000
C02642	Others		500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			<u>5,770,000</u>	<u>5,396,000</u>	<u>7,450,000</u>

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7194	REGIONAL POLICE OFFICE LORALAI (OLD DDO LI4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

LI7242 ZONAL COMMANDER BC LORALAI ZONE
OLD DDO LI7058

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,660,000</u>	<u>1,135,000</u>	<u>2,730,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>1,660,000</u>	<u>1,135,000</u>	<u>2,730,000</u>
C02632	Police supplied to Federal Government	50,000	50,000	100,000
C02634	Police supplied to public departments Pvt.Co	50,000	500,000	1,000,000
C02635	Receipts realised under the Arms act	50,000	50,000	100,000
C02636	Fees fines and forfeitures	10,000	25,000	30,000
C02640	Recoveries of overpayments	1,000,000	500,000	1,000,000
C02642	Others	500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS	<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials	10,000	1,000	10,000
C03805	Rent Rates and Taxes	50,000	10,000	50,000

TOTAL

1,720,000

1,146,000

2,790,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7005 DSP/ DISTRICT POLICE OFFICER MUSA KHAIL (OLD DDO MK4005)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>2,485,000</u>	<u>3,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>2,485,000</u>	<u>3,430,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	1,000,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,370,000	2,496,000	3,450,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7005 DSP DISTRICT POLICE OFFICER MASTUNG (OLD DDO MU4006)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,790,000</u>	<u>4,485,000</u>	<u>6,130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,790,000</u>	<u>4,485,000</u>	<u>6,130,000</u>
C02632	Police supplied to Federal Government		3,500,000	3,000,000	3,500,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		240,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			4,810,000	4,496,000	6,150,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7007 SP DISTRICT POLICE OFFICER NASEERABAD (OLD DDO NB4007)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,750,000</u>	<u>50,185,000</u>	<u>53,930,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>51,750,000</u>	<u>50,185,000</u>	<u>53,930,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		48,000,000	48,000,000	50,000,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		1,000,000	100,000	1,000,000
C02638	Traffic fines		100,000	1,000,000	1,000,000
C02640	Recoveries of overpayments		1,000,000	500,000	500,000
C02642	Others		500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			51,770,000	50,196,000	53,950,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

NB7008 SP HIGH WAY POLICE DERA MURAD JAMALI
(OLD DDO NB4008)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

900,000510,000600,000C026 TOTAL LAW & ORDERS
RECEIPTS900,000510,000600,000

C02640 Recoveries of overpayments

800,000

500,000

500,000

C02642 Others

100,000

10,000

100,000

C03 TOTAL MISCELLANEOUS RECEIPTS

20,00011,00020,000

C038 TOTAL OTHERS

20,00011,00020,000

C03802 Sale of stores and materials

10,000

1,000

10,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL

920,000

521,000

620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7099 REGIONAL POLICE OFFICE NASEERABAD (OLD DDO NB4206)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>11,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>11,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		5,000	10,000	5,000
TOTAL			215,000	521,000	615,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7004	SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>2,485,000</u>	<u>3,630,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>2,485,000</u>	<u>3,630,000</u>
C02632	Police supplied to Federal Government		1,000,000	1,000,000	1,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,370,000	2,496,000	3,650,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7010	SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,950,000</u>	<u>2,985,000</u>	<u>4,630,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,950,000</u>	<u>2,985,000</u>	<u>4,630,000</u>
C02632	Police supplied to Federal Government		1,000,000	1,000,000	1,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		1,000,000	100,000	1,000,000
C02638	Traffic fines		1,000,000	300,000	1,000,000
C02640	Recoveries of overpayments		500,000	1,000,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			3,970,000	2,996,000	4,650,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7004	SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,850,000</u>	<u>4,995,000</u>	<u>6,130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,850,000</u>	<u>4,995,000</u>	<u>6,130,000</u>
C02632	Police supplied to Federal Government		1,500,000	3,000,000	3,500,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	1,000,000	500,000
C02642	Others		200,000	20,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,870,000	5,006,000	6,150,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7037 DIRECTION (OLD DDO QA4065)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,580,000</u>	<u>6,150,000</u>	<u>7,100,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,580,000</u>	<u>6,150,000</u>	<u>7,100,000</u>
C02635	Receipts realised under the Arms act		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		10,000	50,000	100,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02641	Collection of payments for service rendered		570,000	5,500,000	6,000,000
C02642	Others		500,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			1,600,000	6,161,000	7,120,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7038 POLICE TRAINING INSTITUTION (OLD DDO QA4070)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>870,000</u>	<u>3,550,000</u>	<u>4,200,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>870,000</u>	<u>3,550,000</u>	<u>4,200,000</u>
C02635	Receipts realised under the Arms act		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		10,000	50,000	100,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		360,000	3,000,000	3,600,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			890,000	3,561,000	4,220,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7040	COMMANDANT CAMPUS PEACE CORPS QUETTA. (OLD DDO QA4093)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>900,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>900,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		800,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			920,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7246	PRINCIPAL DRIVER TRAINING SCHOOL QUETTA (OLD DDO QA4522)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,000,000</u>	<u>27,675,000</u>	<u>28,530,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>16,000,000</u>	<u>27,675,000</u>	<u>28,530,000</u>
C02632	Police supplied to Federal Government		10,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		250,000	20,000,000	20,000,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02640	Recoveries of overpayments		5,500,000	7,000,000	7,500,000
C02642	Others		100,000	100,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>69,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>69,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	68,000	25,000
TOTAL			16,020,000	27,744,000	28,565,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7248 SP/ ACTING SSP / CRIME BRANCH QUETTA (OLD DDO QA4524)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>900,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>900,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		800,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			920,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>176,300,000</u>	<u>100,510,000</u>	<u>233,100,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>176,300,000</u>	<u>100,510,000</u>	<u>233,100,000</u>
C02637	Motor driving License		100,000,000	38,000,000	170,000,000
C02638	Traffic fines		75,200,000	60,500,000	61,000,000
C02640	Recoveries of overpayments		1,000,000	2,000,000	2,000,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			176,320,000	100,521,000	233,120,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7250 SSP/CTD- QUETTA (OLD DDO QA4526)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,850,000</u>	<u>15,400,000</u>	<u>16,730,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,850,000</u>	<u>15,400,000</u>	<u>16,730,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	50,000	30,000
C02640	Recoveries of overpayments		2,500,000	13,300,000	14,000,000
C02642	Others		100,000	1,000,000	1,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			3,870,000	15,411,000	16,750,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7251	SP / DIRECTOR PROVINCIAL CONTROL ROOM QUETTA (OLD DDO QA4527)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7252 SP/ TELECOMMUNICATION QUETTA (OLD DDO QA4530)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,500,000</u>	<u>510,000</u>	<u>1,000,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,500,000</u>	<u>510,000</u>	<u>1,000,000</u>
C02640	Recoveries of overpayments		1,000,000	500,000	500,000
C02642	Others		500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			1,520,000	521,000	1,020,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7253 SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>900,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>900,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		800,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			920,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7254 SSP/ACTING DIGP SPECIAL BRANCH QUETTA (OLD DDO QA4532)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,070,000</u>	<u>560,000</u>	<u>700,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,070,000</u>	<u>560,000</u>	<u>700,000</u>
C02635	Receipts realised under the Arms act		<u>970,000</u>	<u>50,000</u>	<u>100,000</u>
02	Receipts from Sale of Confiscated Arms		970,000	50,000	100,000
C02640	Recoveries of overpayments		1,000,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,090,000	571,000	720,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7255 SP/ ATF QUETTA (OLD DDO QA4533)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,100,000</u>	<u>1,510,000</u>	<u>1,600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,100,000</u>	<u>1,510,000</u>	<u>1,600,000</u>
C02640	Recoveries of overpayments		1,000,000	1,500,000	1,500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			1,120,000	1,521,000	1,620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7323 ADDITIONAL IGP/CTC- QUETTA (OLD DDO QA4692)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7468	ANTITERRORISTS FORCES (ATF) TRAINING (OLD DDO QA5327)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>980,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>980,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		880,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			1,000,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7471 REGIONAL POLICE OFFICE QUETTA (OLD DDO QA5332)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>110,000</u>	<u>200,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>110,000</u>	<u>200,000</u>
C02640	Recoveries of overpayments		100,000	100,000	100,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	121,000	220,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7823 SERIOUS CRIMES INVESTIGATION WING QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>300,000</u>	<u>20,000</u>	<u>300,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>300,000</u>	<u>20,000</u>	<u>300,000</u>
C02640	Recoveries of overpayments		100,000	10,000	100,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		50,000	10,000	50,000
TOTAL			360,000	31,000	360,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA8009 S/P HEADQUARTER BALOCHISTAN
OLD DDO QA7391

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,610,000</u>	<u>1,135,000</u>	<u>4,230,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>3,610,000</u>	<u>1,135,000</u>	<u>4,230,000</u>
C02632	Police supplied to Federal Government	50,000	50,000	100,000
C02634	Police supplied to public departments Pvt.Co	500,000	500,000	1,000,000
C02635	Receipts realised under the Arms act	50,000	50,000	100,000
C02636	Fees fines and forfeitures	10,000	25,000	30,000
C02640	Recoveries of overpayments	2,000,000	500,000	2,000,000
C02642	Others	1,000,000	10,000	1,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS	<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials	10,000	1,000	10,000
C03805	Rent Rates and Taxes	50,000	10,000	50,000

TOTAL

3,670,000

1,146,000

4,290,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8010 ZONAL COMMANDER BC ZONE-I QUETTA OLD DDO QA7392					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,310,000</u>	<u>5,635,000</u>	<u>12,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>18,310,000</u>	<u>5,635,000</u>	<u>12,430,000</u>
C02632	Police supplied to Federal Government		50,000	50,000	100,000
C02634	Police supplied to public departments Pvt.Co		15,000,000	5,000,000	9,000,000
C02635	Receipts realised under the Arms act		50,000	50,000	100,000
C02636	Fees fines and forfeitures		10,000	25,000	30,000
C02640	Recoveries of overpayments		3,000,000	500,000	3,000,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		50,000	10,000	50,000
TOTAL			18,370,000	5,646,000	12,490,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8011	ZONAL COMMANDER BC ZONE II QUETTA OLD DDO QA7393				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,360,000</u>	<u>1,135,000</u>	<u>4,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,360,000</u>	<u>1,135,000</u>	<u>4,430,000</u>
C02632	Police supplied to Federal Government		50,000	50,000	100,000
C02634	Police supplied to public departments Pvt.Co		50,000	500,000	1,000,000
C02635	Receipts realised under the Arms act		50,000	50,000	100,000
C02636	Fees fines and forfeitures		10,000	25,000	30,000
C02640	Recoveries of overpayments		3,000,000	500,000	3,000,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		50,000	10,000	50,000
TOTAL			3,420,000	1,146,000	4,490,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8012	ZONAL COMMANDER BC RESERVE QUETTA OLD DDO QA7394				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,360,000</u>	<u>1,135,000</u>	<u>4,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>3,360,000</u>	<u>1,135,000</u>	<u>4,430,000</u>
C02632	Police supplied to Federal Government		50,000	50,000	100,000
C02634	Police supplied to public departments Pvt.Co		50,000	500,000	1,000,000
C02635	Receipts realised under the Arms act		50,000	50,000	100,000
C02636	Fees fines and forfeitures		10,000	25,000	30,000
C02640	Recoveries of overpayments		3,000,000	500,000	3,000,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		50,000	10,000	50,000
TOTAL			3,420,000	1,146,000	4,490,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8013 ELITE FORCE QUETTA OLD DDO QA7671					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,150,000</u>	<u>510,000</u>	<u>1,200,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,150,000</u>	<u>510,000</u>	<u>1,200,000</u>
C02640	Recoveries of overpayments		950,000	500,000	1,000,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		50,000	10,000	50,000
TOTAL			1,210,000	521,000	1,260,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7004	SP DISTRICT POLICE OFFICER KILLA ABDULLAH (OLD DDO QD4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,650,000</u>	<u>3,485,000</u>	<u>3,730,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,650,000</u>	<u>3,485,000</u>	<u>3,730,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	2,000,000	500,000
C02642	Others		500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,670,000	3,496,000	3,750,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7005	DSP/ DPO KILLA SAIFULLAH (OLD DDO QS4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>2,985,000</u>	<u>3,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>2,985,000</u>	<u>3,430,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	800,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	1,500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,370,000	2,996,000	3,450,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,250,000</u>	<u>3,485,000</u>	<u>5,630,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,250,000</u>	<u>3,485,000</u>	<u>5,630,000</u>
C02632	Police supplied to Federal Government		3,000,000	2,000,000	3,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		200,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			4,270,000	3,496,000	5,650,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7008	DIGP NORTHERN EASTERN REGION SIBI (OLD DDO SI4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>110,000</u>	<u>200,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>110,000</u>	<u>200,000</u>
C02640	Recoveries of overpayments		100,000	100,000	100,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	121,000	220,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7009	SP DISTRICT POLICE OFFICER SIBI (OLD DDO SI4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,750,000</u>	<u>6,175,000</u>	<u>6,930,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>5,750,000</u>	<u>6,175,000</u>	<u>6,930,000</u>
C02632	Police supplied to Federal Government		1,000,000	2,000,000	1,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		2,000,000	1,000,000	2,000,000
C02638	Traffic fines		1,000,000	1,000,000	1,000,000
C02640	Recoveries of overpayments		1,000,000	1,500,000	1,500,000
C02642	Others		500,000	100,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			5,770,000	6,186,000	6,950,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7196	ZONAL COMMANDER BC SIBI ZONE OLD DDO SI7055				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,340,000</u>	<u>1,135,000</u>	<u>2,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,340,000</u>	<u>1,135,000</u>	<u>2,430,000</u>
C02632	Police supplied to Federal Government		30,000	50,000	100,000
C02634	Police supplied to public departments Pvt.Co		50,000	500,000	1,000,000
C02635	Receipts realised under the Arms act		50,000	50,000	100,000
C02636	Fees fines and forfeitures		10,000	25,000	30,000
C02640	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>11,000</u>	<u>60,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		50,000	10,000	50,000
TOTAL			1,400,000	1,146,000	2,490,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7002	SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,250,000</u>	<u>2,985,000</u>	<u>4,230,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,250,000</u>	<u>2,985,000</u>	<u>4,230,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	600,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		200,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	1,500,000	1,500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			<u>2,270,000</u>	<u>2,996,000</u>	<u>4,250,000</u>

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>3,485,000</u>	<u>4,730,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>3,485,000</u>	<u>4,730,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	600,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	2,000,000	2,000,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			<u>2,370,000</u>	<u>3,496,000</u>	<u>4,750,000</u>

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,750,000</u>	<u>10,085,000</u>	<u>10,930,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>7,750,000</u>	<u>10,085,000</u>	<u>10,930,000</u>
C02632	Police supplied to Federal Government		3,000,000	4,000,000	3,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		2,000,000	1,000,000	2,000,000
C02638	Traffic fines		1,000,000	1,000,000	1,000,000
C02640	Recoveries of overpayments		1,000,000	3,500,000	3,500,000
C02642	Others		500,000	10,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			<u>7,770,000</u>	<u>10,096,000</u>	<u>10,950,000</u>

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7003	DISTRICT POLICE OFFICER LASBELA. (OLD DDO UL4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,250,000</u>	<u>5,295,000</u>	<u>7,930,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,250,000</u>	<u>5,295,000</u>	<u>7,930,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	600,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	800,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		1,000,000	500,000	2,000,000
C02638	Traffic fines		2,500,000	3,200,000	3,400,000
C02640	Recoveries of overpayments		1,000,000	500,000	500,000
C02642	Others		500,000	20,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			6,270,000	5,306,000	7,950,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7003 SP/DISTRICT POLICE OFFICER USTA MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,030,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,030,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	600,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	600,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			2,370,000	1,996,000	3,050,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7003 DSP/ DPO WASHUK (OLD DDO WS4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,030,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,350,000</u>	<u>1,985,000</u>	<u>3,030,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	600,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	600,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			<u>2,370,000</u>	<u>1,996,000</u>	<u>3,050,000</u>

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,750,000</u>	<u>5,615,000</u>	<u>8,130,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>4,750,000</u>	<u>5,615,000</u>	<u>8,130,000</u>
C02632	Police supplied to Federal Government		1,000,000	500,000	600,000
C02634	Police supplied to public departments Pvt.Co		100,000	3,400,000	3,400,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	25,000	30,000
C02637	Motor driving License		1,000,000	100,000	2,000,000
C02638	Traffic fines		1,000,000	1,000,000	1,000,000
C02640	Recoveries of overpayments		1,000,000	500,000	500,000
C02642	Others		500,000	40,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			4,770,000	5,626,000	8,150,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7132 DIG REGIONAL POLICE OFFICER ZHOB DIV:					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>200,000</u>	<u>510,000</u>	<u>600,000</u>
C02640	Recoveries of overpayments		100,000	500,000	500,000
C02642	Others		100,000	10,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			220,000	521,000	620,000

POLICE & BALOCHISTAN CONSTABULARY

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,350,000</u>	<u>4,490,000</u>	<u>7,430,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>6,350,000</u>	<u>4,490,000</u>	<u>7,430,000</u>
C02632	Police supplied to Federal Government		5,000,000	3,000,000	5,000,000
C02634	Police supplied to public departments Pvt.Co		100,000	500,000	600,000
C02635	Receipts realised under the Arms act		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Receipts realised under the Arms Act		100,000	50,000	100,000
C02636	Fees fines and forfeitures		50,000	30,000	30,000
C02637	Motor driving License		300,000	100,000	500,000
C02638	Traffic fines		100,000	300,000	500,000
C02640	Recoveries of overpayments		500,000	500,000	500,000
C02642	Others		200,000	10,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>11,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			6,370,000	4,501,000	7,450,000