

## ADMINISTRATION OF JUSTICE (CHARGED)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Quetta		1,045,000	5,354,000	1,215,000
Sibi		482,000	148,000	560,000
Turbat		485,000	168,000	560,000
<b>TOTAL</b>		<b>2,012,000</b>	<b>5,670,000</b>	<b>2,335,000</b>

## ADMINISTRATION OF JUSTICE (CHARGED)

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT:** CHIEF JUSTICE BALOCHISTAN

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		2,012,000	5,670,000	2,335,000
<b>TOTAL</b>			<b>2,012,000</b>	<b>5,670,000</b>	<b>2,335,000</b>

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## ADMINISTRATION OF JUSTICE (CHARGED)

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7036	HIGH COURT (CHARGED) (OLD DDO QA4064) (Charged)		1,015,000	5,351,000	1,185,000
QA7229	HIGH COURT (JUDICIAL ACADEMY) (CHARGED) (OLD DDO QA4482) (Charged)		30,000	3,000	30,000
SI7036	HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043) (Charged)		482,000	148,000	560,000
TB7214	HIGH COURT BENCH TURBAT (OLD DDO TB4269) (Charged)		485,000	168,000	560,000
<b>TOTAL</b>			<b>2,012,000</b>	<b>5,670,000</b>	<b>2,335,000</b>

## ADMINISTRATION OF JUSTICE (CHARGED)

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>1,932,000</b></u>	<u><b>5,582,000</b></u>	<u><b>2,255,000</b></u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u><b>1,932,000</b></u>	<u><b>5,582,000</b></u>	<u><b>2,255,000</b></u>
C02601	Sale proceeds of unclaimed and escheated		357,000	47,000	230,000
C02602	Court fees realized in cash		60,000	15,000	20,000
C02604	General fees fines and forfeitures		1,100,000	600,000	1,100,000
C02609	Receipt of the official Record room		15,000	30,000	15,000
C02610	Recoveries of overpayments		300,000	620,000	300,000
C02613	Others		100,000	4,270,000	590,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>80,000</b></u>	<u><b>88,000</b></u>	<u><b>80,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>80,000</b></u>	<u><b>88,000</b></u>	<u><b>80,000</b></u>
C03802	Sale of stores and materials		20,000	4,000	20,000
C03805	Rent Rates and Taxes		60,000	80,000	60,000
C03831	Fees and subscription by petition writer & traders			4,000	
<b>NET TOTAL</b>			<b>2,012,000</b>	<b>5,670,000</b>	<b>2,335,000</b>

## ADMINISTRATION OF JUSTICE (CHARGED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7036 HIGH COURT (CHARGED) (Charged)  
(OLD DDO QA4064)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>990,000</u>	<u>5,306,000</u>	<u>1,160,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>990,000</u>	<u>5,306,000</u>	<u>1,160,000</u>
C02601	Sale proceeds of unclaimed and escheated property		320,000	27,000	30,000
C02602	Court fees realized in cash		40,000	5,000	10,000
C02604	General fees fines and forfeitures		500,000	400,000	500,000
C02609	Receipt of the official Record room		5,000	10,000	5,000
C02610	Recoveries of overpayments		100,000	600,000	100,000
C02613	Others		<u>25,000</u>	<u>4,264,000</u>	<u>515,000</u>
04	Tender Fee		10,000	4,200,000	500,000
08	Other Receipts High Courts		15,000	64,000	15,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>45,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>45,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		20,000	40,000	20,000
C03831	Fees and subscription by petition writer & traders			4,000	

TOTAL

1,015,000

5,351,000

1,185,000

## ADMINISTRATION OF JUSTICE (CHARGED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7229 HIGH COURT (JUDICIAL ACADEMY) (CHARGED) (Charged)</b>					
<b>(OLD DDO QA4482)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>25,000</b></u>	<u><b>2,000</b></u>	<u><b>25,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>25,000</b></u>	<u><b>2,000</b></u>	<u><b>25,000</b></u>
C02613	Others		<u>25,000</u>	<u>2,000</u>	<u>25,000</u>
04	Tender Fee		10,000	1,000	10,000
08	Other Receipts High Courts		15,000	1,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>5,000</b></u>	<u><b>1,000</b></u>	<u><b>5,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>5,000</b></u>	<u><b>1,000</b></u>	<u><b>5,000</b></u>
C03802	Sale of stores and materials		5,000	1,000	5,000
<b>TOTAL</b>			<b>30,000</b>	<b>3,000</b>	<b>30,000</b>

## ADMINISTRATION OF JUSTICE (CHARGED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7036</b>	<b>HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>457,000</u></b>	<b><u>137,000</u></b>	<b><u>535,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>457,000</u></b>	<b><u>137,000</u></b>	<b><u>535,000</u></b>
C02601	Sale proceeds of unclaimed and escheated property		17,000	10,000	100,000
C02602	Court fees realized in cash		10,000	5,000	5,000
C02604	General fees fines and forfeitures		300,000	100,000	300,000
C02609	Receipt of the official Record room		5,000	10,000	5,000
C02610	Recoveries of overpayments		100,000	10,000	100,000
C02613	Others		<b><u>25,000</u></b>	<b><u>2,000</u></b>	<b><u>25,000</u></b>
04	Tender Fee		10,000	1,000	10,000
08	Other Receipts High Courts		15,000	1,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>11,000</u></b>	<b><u>25,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>11,000</u></b>	<b><u>25,000</u></b>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		20,000	10,000	20,000
<b>TOTAL</b>			<b>482,000</b>	<b>148,000</b>	<b>560,000</b>

## ADMINISTRATION OF JUSTICE (CHARGED)

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

TB7214 HIGH COURT BENCH TURBAT (Charged)  
(OLD DDO TB4269)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>460,000</u>	<u>137,000</u>	<u>535,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>460,000</u>	<u>137,000</u>	<u>535,000</u>
C02601	Sale proceeds of unclaimed and escheated property		20,000	10,000	100,000
C02602	Court fees realized in cash		10,000	5,000	5,000
C02604	General fees fines and forfeitures		300,000	100,000	300,000
C02609	Receipt of the official Record room		5,000	10,000	5,000
C02610	Recoveries of overpayments		100,000	10,000	100,000
C02613	Others		<u>25,000</u>	<u>2,000</u>	<u>25,000</u>
04	Tender Fee		10,000	1,000	10,000
08	Other Receipts High Courts		15,000	1,000	15,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>31,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>31,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		20,000	30,000	20,000

TOTAL

485,000

168,000

560,000