

RELIGIOUS AFFAIRS DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		84,000	124,000	88,000
Zhob		84,000	29,000	88,000
Washuk		84,000	29,000	88,000
Uthal		84,000	29,000	88,000
Usta Muhammad		47,000	17,000	49,000
Turbat		121,000	41,000	127,000
Surab		47,000	17,000	49,000
Sohbat pur		83,000	29,000	87,000
Sibi		121,000	136,000	127,000
Sherani		84,000	29,000	88,000
Quetta		472,000	440,000	340,000
Qilla saifullah		84,000	29,000	88,000
Qilla abdullah		84,000	29,000	88,000
Pishin		84,000	29,000	88,000
Panjgoor		84,000	29,000	88,000
Nushki		84,000	29,000	88,000
Naseerabad		121,000	86,000	127,000
Musa Khail		84,000	29,000	88,000
Mastung		84,000	54,000	88,000
Loralai		121,000	41,000	127,000
Kohlu		84,000	57,000	88,000
Khuzdar		123,000	41,000	129,000
Kharan		121,000	41,000	127,000
Kalat		84,000	29,000	88,000
Kachhi		84,000	29,000	88,000
Jhal Magsi		84,000	29,000	88,000
Jaffarabad		84,000	29,000	88,000
Hub		47,000	17,000	49,000
Harnai		84,000	29,000	88,000
Gawadar		84,000	29,000	88,000
Dukki		47,000	17,000	49,000
Dera Bugti		84,000	29,000	88,000
Chaman		47,000	17,000	49,000
Chaghai		84,000	29,000	88,000
Barkan		84,000	29,000	88,000
Awaran		84,000	29,000	88,000
TOTAL		3,450,000	1,755,000	3,460,000

RELIGIOUS AFFAIRS DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	SECRETARY RELIGIOUS AFFAIRS
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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
084103	AUQAF		1,458,000	584,000	1,382,000
108104	ZAKAT AND USHR		1,992,000	1,171,000	2,078,000
TOTAL			3,450,000	1,755,000	3,460,000

RELIGIOUS AFFAIRS DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7008	DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)		37,000	12,000	39,000
AW7025	DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)		47,000	17,000	49,000
BE7024	DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)		37,000	12,000	39,000
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)		47,000	17,000	49,000
CG7020	DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)		37,000	12,000	39,000
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)		47,000	17,000	49,000
CM7100	DISTRICT ZAKAT OFFICER CHAMAN		47,000	17,000	49,000
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)		37,000	12,000	39,000
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)		47,000	17,000	49,000
DK7018	DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)		47,000	17,000	49,000
GR7020	DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)		37,000	12,000	39,000
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)		47,000	17,000	49,000
HB7018	DISTRICT ZAKAT OFFICER HUB		47,000	17,000	49,000
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)		37,000	12,000	39,000
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)		47,000	17,000	49,000
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)		37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)		47,000	17,000	49,000
JH7008	DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)		37,000	12,000	39,000
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)		47,000	17,000	49,000
KI7014	DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)		37,000	12,000	39,000
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)		47,000	17,000	49,000
KL7017	DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)		37,000	12,000	39,000
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)		47,000	17,000	49,000
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)		37,000	12,000	39,000
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)		47,000	17,000	49,000
KN7104	DIVISIONAL ZAKAT OFFICE RAKSHAN AT KHARAN		37,000	12,000	39,000
KR7058	DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)		37,000	12,000	39,000
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)		47,000	17,000	49,000
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)		39,000	12,000	41,000
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)		37,000	40,000	39,000
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)		47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7039	DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)		37,000	12,000	39,000
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)		47,000	17,000	49,000
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)		37,000	12,000	39,000
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)		37,000	12,000	39,000
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)		47,000	17,000	49,000
MU7016	DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)		37,000	12,000	39,000
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)		47,000	42,000	49,000
NB7054	DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)		37,000	12,000	39,000
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)		47,000	17,000	49,000
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)		37,000	57,000	39,000
NI7031	DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)		37,000	12,000	39,000
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)		47,000	17,000	49,000
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)		37,000	12,000	39,000
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)		47,000	17,000	49,000
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)		37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)		47,000	17,000	49,000
QA7111	AUQAF (OLD DDO QA4265)		81,000	36,000	51,000
QA7284	DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)		231,000	50,000	123,000
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT		39,000	310,000	39,000
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)		47,000	17,000	49,000
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)		37,000	12,000	39,000
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)		37,000	15,000	39,000
QD7028	DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)		37,000	12,000	39,000
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)		47,000	17,000	49,000
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)		37,000	12,000	39,000
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)		47,000	17,000	49,000
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)		47,000	17,000	49,000
SI7037	DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)		37,000	12,000	39,000
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)		47,000	112,000	49,000
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)		37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7013	DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)		37,000	12,000	39,000
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)		47,000	17,000	49,000
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)		47,000	17,000	49,000
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)		36,000	12,000	38,000
TB7033	DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)		37,000	12,000	39,000
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)		47,000	17,000	49,000
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)		37,000	12,000	39,000
UL7029	DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)		37,000	12,000	39,000
UL7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)		47,000	17,000	49,000
US7016	DISTRICT ZAKAT OFFICER USTA MUHAMMAD		47,000	17,000	49,000
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)		37,000	12,000	39,000
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)		47,000	17,000	49,000
ZB7016	DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)		37,000	12,000	39,000
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)		47,000	17,000	49,000
ZT7009	DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)		37,000	107,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)		47,000	17,000	49,000
TOTAL			3,450,000	1,755,000	3,460,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,450,000</u>	<u>1,755,000</u>	<u>3,460,000</u>
C037	EXTRAORDINARY RECEIPTS		<u>360,000</u>	<u>180,000</u>	<u>360,000</u>
C03725	Others		360,000	180,000	360,000
C038	OTHERS		<u>3,090,000</u>	<u>1,575,000</u>	<u>3,100,000</u>
C03802	Sale of stores and materials		385,000	77,000	385,000
C03805	Rent Rates and Taxes		851,000	536,000	713,000
C03824	Recoveries of overpayments		616,000	645,000	770,000
C03870	Others		1,238,000	317,000	1,232,000
NET TOTAL			3,450,000	1,755,000	3,460,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7008 DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7024 DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7020 DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7020 DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7008	DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7014	DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7017 DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7015 DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7058 DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7012 DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>40,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>40,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	30,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	40,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7039	DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7011 DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7016 DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7054 DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7031	DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7111 AUQAF (OLD DDO QA4265)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>81,000</u>	<u>36,000</u>	<u>51,000</u>
C038	TOTAL OTHERS		<u>81,000</u>	<u>36,000</u>	<u>51,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		50,000	20,000	20,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>18,000</u>	<u>10,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	8,000
41	Tender Fee		8,000	5,000	8,000
TOTAL			81,000	36,000	51,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7284 DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>231,000</u>	<u>50,000</u>	<u>123,000</u>
C038	TOTAL OTHERS		<u>231,000</u>	<u>50,000</u>	<u>123,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>40,000</u>	<u>92,000</u>
13	Rent of Shops & Houses		50,000	10,000	25,000
14	Land lease (Ajara) at Usta Muhammad		50,000	10,000	22,000
15	Masjid Rehmania Shah Zaman Road Quetta.		50,000	10,000	25,000
30	Government House Rent (5%)		50,000	10,000	20,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>18,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		10,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			231,000	50,000	123,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7616 DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>15,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>15,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>7,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	5,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	15,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7028	DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SI7037	DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		37,000	12,000	39,000
C038	TOTAL OTHERS		37,000	12,000	39,000
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		16,000	4,000	16,000
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7013 DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7052 DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>36,000</u>	<u>12,000</u>	<u>38,000</u>
C038	TOTAL OTHERS		<u>36,000</u>	<u>12,000</u>	<u>38,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		7,000	2,000	7,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			36,000	12,000	38,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7033	DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7029	DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7019 DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7016	DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 084103 AUQAF

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7009	DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>107,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>107,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	100,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	107,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7025 DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7100 DISTRICT ZAKAT OFFICER CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7032 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7018 DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7018 DISTRICT ZAKAT OFFICER HUB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7044 DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7104 DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7065 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7072 DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,000</u>	<u>12,000</u>	<u>41,000</u>
C038	TOTAL OTHERS		<u>39,000</u>	<u>12,000</u>	<u>41,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			39,000	12,000	41,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7031 DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

LI7079 DISTRICT & TEHSIL ZAKAT COMMITTEE
(OLD DDO LI4116)

C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7026 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7041 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>42,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>37,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	30,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	42,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7058 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7095 DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>57,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>57,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	50,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	57,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7428 RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,000</u>	<u>310,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>39,000</u>	<u>310,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	300,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>18,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		10,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			39,000	310,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7434 DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7443 DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7036 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>112,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>107,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	100,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	112,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7016 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			37,000	12,000	39,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7058 DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7016 DISTRICT ZAKAT OFFICER USTA MUHAMMAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000

RELIGIOUS AFFAIRS DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108104 ZAKAT AND USHR

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>47,000</u>	<u>17,000</u>	<u>49,000</u>
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03725	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
11	Usher Receipt		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>37,000</u>	<u>12,000</u>	<u>39,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		8,000	2,000	8,000
C03824	Recoveries of overpayments		8,000	5,000	10,000
C03870	Others		<u>16,000</u>	<u>4,000</u>	<u>16,000</u>
03	Other Miscellaneous Revenue		8,000	2,000	8,000
41	Tender Fee		8,000	2,000	8,000
TOTAL			47,000	17,000	49,000