

CHIEF MINISTER` SECRETARIAT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Quetta		765,000	1,640,000	780,000
TOTAL		765,000	1,640,000	780,000

CHIEF MINISTER` SECRETARIAT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: CHIEF MINISTER BALOCHISTAN

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011103	PROVINCIAL EXECUTIVE		765,000	1,640,000	780,000
TOTAL			765,000	1,640,000	780,000

CHIEF MINISTER` SECRETARIAT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7002	CHIEF MINISTER SECRETARIAT (OLD DDO QA4003)		270,000	1,410,000	270,000
QA7301	MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)		225,000	190,000	240,000
QA7312	CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)		270,000	40,000	270,000
TOTAL			765,000	1,640,000	780,000

CHIEF MINISTER` SECRETARIAT
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>765,000</u>	<u>1,640,000</u>	<u>780,000</u>
C038	OTHERS		<u>765,000</u>	<u>1,640,000</u>	<u>780,000</u>
C03802	Sale of stores and materials		150,000	520,000	150,000
C03805	Rent Rates and Taxes		300,000	720,000	300,000
C03824	Recoveries of overpayments		225,000	220,000	230,000
C03870	Others		90,000	180,000	100,000
NET TOTAL			765,000	1,640,000	780,000

CHIEF MINISTER` SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7002 CHIEF MINISTER SECRETARIAT (OLD DDO QA4003)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>1,410,000</u>	<u>270,000</u>
C038	TOTAL OTHERS		<u>270,000</u>	<u>1,410,000</u>	<u>270,000</u>
C03802	Sale of stores and materials		50,000	500,000	50,000
C03805	Rent Rates and Taxes		100,000	700,000	100,000
C03824	Recoveries of overpayments		100,000	200,000	100,000
C03870	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	10,000
41	Tender Fee		10,000	5,000	10,000
TOTAL			270,000	1,410,000	270,000

CHIEF MINISTER` SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7301 MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>225,000</u>	<u>190,000</u>	<u>240,000</u>
C038	TOTAL OTHERS		<u>225,000</u>	<u>190,000</u>	<u>240,000</u>
C03802	Sale of stores and materials		50,000	10,000	50,000
C03805	Rent Rates and Taxes		100,000	10,000	100,000
C03824	Recoveries of overpayments		25,000	10,000	30,000
C03870	Others		<u>50,000</u>	<u>160,000</u>	<u>60,000</u>
03	Other Miscellaneous Revenue		25,000	80,000	30,000
41	Tender Fee		25,000	80,000	30,000
TOTAL			225,000	190,000	240,000

CHIEF MINISTER` SECRETARIAT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7312 CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>40,000</u>	<u>270,000</u>
C038	TOTAL OTHERS		<u>270,000</u>	<u>40,000</u>	<u>270,000</u>
C03802	Sale of stores and materials		50,000	10,000	50,000
C03805	Rent Rates and Taxes		100,000	10,000	100,000
C03824	Recoveries of overpayments		100,000	10,000	100,000
C03870	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	10,000
41	Tender Fee		10,000	5,000	10,000
TOTAL			270,000	40,000	270,000