

PROVINCIAL ASSEMBLY (CHARGED)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Quetta		3,340,000	5,230,000	3,350,000
TOTAL		3,340,000	5,230,000	3,350,000

PROVINCIAL ASSEMBLY (CHARGED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY PROVINCIAL ASSEMBLY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS	Rs	Rs 3,340,000	Rs 5,230,000	Rs 3,350,000
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TOTAL			3,340,000	5,230,000	3,350,000
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PROVINCIAL ASSEMBLY (CHARGED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7012	PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (OLD DDO QA4001) (Charged)		120,000	1,015,000	130,000
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (CHARGED) (OLD DDO QA4043) (Charged)		3,220,000	4,215,000	3,220,000
TOTAL			3,340,000	5,230,000	3,350,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,340,000</u>	<u>5,230,000</u>	<u>3,350,000</u>
C038	OTHERS		<u>3,340,000</u>	<u>5,230,000</u>	<u>3,350,000</u>
C03802	Sale of stores and materials		100,000	10,000	100,000
C03805	Rent Rates and Taxes		3,000,000	3,100,000	3,000,000
C03824	Recoveries of overpayments		200,000	2,000,000	200,000
C03870	Others		40,000	120,000	50,000
NET TOTAL			3,340,000	5,230,000	3,350,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7012 PROVINCIAL ASSEMBLY MEMBERS (CHARGED) (Charged) (OLD DDO QA4001)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>120,000</u>	<u>1,015,000</u>	<u>130,000</u>
C038	TOTAL OTHERS		<u>120,000</u>	<u>1,015,000</u>	<u>130,000</u>
C03824	Recoveries of overpayments		100,000	1,000,000	100,000
C03870	Others		<u>20,000</u>	<u>15,000</u>	<u>30,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	20,000
41	Tender Fee		10,000	10,000	10,000
TOTAL			120,000	1,015,000	130,000

PROVINCIAL ASSEMBLY (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7022	PROVINCIAL ASSEMBLY SECRETARIAT (Charged) (CHARGED) (OLD DDO QA4043)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,220,000</u>	<u>4,215,000</u>	<u>3,220,000</u>
C038	TOTAL OTHERS		<u>3,220,000</u>	<u>4,215,000</u>	<u>3,220,000</u>
C03802	Sale of stores and materials		100,000	10,000	100,000
C03805	Rent Rates and Taxes		<u>3,000,000</u>	<u>3,100,000</u>	<u>3,000,000</u>
21	Bank Rent		2,500,000	3,000,000	2,500,000
30	Government House Rent (5%)		500,000	100,000	500,000
C03824	Recoveries of overpayments		100,000	1,000,000	100,000
C03870	Others		<u>20,000</u>	<u>105,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	10,000
41	Tender Fee		10,000	100,000	10,000
TOTAL			3,220,000	4,215,000	3,220,000