

FISHERIES DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Awaran		39,000	18,000	32,000
Dukki		39,000	58,000	39,000
Gawadar		7,448,000	38,436,000	47,181,000
Harnai		50,000	30,000	60,000
Jaffarabad		50,000	30,000	60,000
Jhal Magsi		50,000	30,000	60,000
Kharan		50,000	30,000	60,000
Khuzdar		50,000	30,000	60,000
Loralai		50,000	30,000	60,000
Naseerabad		13,060,000	9,930,000	12,160,000
Nushki		60,000	30,000	60,000
Panjgoor		60,000	30,000	60,000
Qilla saifullah		60,000	26,000	53,000
Quetta		767,000	225,000	610,000
Sibi		60,000	22,000	46,000
Sohbat pur		60,000	22,000	46,000
Surab		60,000	22,000	46,000
Turbat		35,100,000	15,044,000	37,092,000
Uthal		36,670,000	26,846,000	53,456,000
Zhob		6,995,000	1,642,000	5,045,000
Ziarat		45,000	22,000	46,000
TOTAL		100,823,000	92,553,000	156,332,000

FISHERIES DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

SECRETARY FISHERIES

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042501	ADMINISTRATION		100,823,000	92,553,000	156,332,000
TOTAL			100,823,000	92,553,000	156,332,000

FISHERIES DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7005	DEVELOPMENT AWARAN (OLD DDO AW4006)		39,000	18,000	32,000
GR7011	FISHERIES GWADAR (PASNI) (OLD DDO GR4015)		1,150,000	6,432,000	8,120,000
GR7012	FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)		1,638,000	7,046,000	8,431,000
GR7013	FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)		1,150,000	6,732,000	8,120,000
GR7014	FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)		1,150,000	6,732,000	8,210,000
GR7021	DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)		60,000	30,000	60,000
GR7027	ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)		1,150,000	5,732,000	7,120,000
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)		1,150,000	5,732,000	7,120,000
JF7052	FISHERIES JAFFARABAD (OLD DDO JF4089)		50,000	30,000	60,000
KR7126	FISHERIES KHUZDAR (OLD DDO KR4214)		50,000	30,000	60,000
LI7031	DEVELOPMENT LORALAI (OLD DDO LI4043)		50,000	30,000	60,000
NB7017	DEVELOPMENT NASEERABAD (D M JAMALI) (OLD DDO NB4020)		13,060,000	9,930,000	12,160,000
PJ7007	DEVELOPMENT PANJGUR (OLD DDO PJ4011)		60,000	30,000	60,000
QA7110	FISHERIES DEPARTMENT ADMN SECRETARIAT		77,000	30,000	85,000
QA7283	DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)		60,000	30,000	85,000

FISHERIES DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7339	DEVELOPMENT QUETTA (OLD DDO QA5002)		510,000	105,000	310,000
QA7613	DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)		60,000	30,000	70,000
QA7683	DIRECTORATE OF RESEARCH QUETTA (OLD DDO QA4595)		60,000	30,000	60,000
QS7007	DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)		60,000	26,000	53,000
SI7028	DEVELOPMENT SIBI (OLD DDO SI4034)		60,000	22,000	46,000
SP7047	ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)		60,000	22,000	46,000
TB7023	FISHERIES KECH TURBAT (OLD DDO TB4029)		45,000	22,000	46,000
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)		35,055,000	15,022,000	37,046,000
UL7016	DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)		1,625,000	6,824,000	8,410,000
UL7062	FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)		35,045,000	20,022,000	45,046,000
ZB7039	FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)		6,995,000	1,642,000	5,045,000
ZT7073	ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)		45,000	22,000	46,000
DK7154	FISHERIES OFFICE DUKKI		39,000	58,000	39,000
HI7070	FISHERIES OFFICE HARNAI		50,000	30,000	60,000
JH7107	FISHERIES OFFICE JHAL MAGSI		50,000	30,000	60,000
KN7148	FISHERIES OFFICE KHARAN		50,000	30,000	60,000

FISHERIES DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7107	FISHERIES OFFICE NUSHKI		60,000	30,000	60,000
SB7096	FISHERIES OFFICE SURAB		60,000	22,000	46,000
TOTAL			100,823,000	92,553,000	156,332,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>100,823,000</u>	<u>92,553,000</u>	<u>156,332,000</u>
C032	ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>93,181,000</u>	<u>58,270,000</u>	<u>113,040,000</u>
C03201	Ordinary receipts		91,450,000	46,800,000	100,000,000
C03203	Recoveries of overpayments		507,000	470,000	640,000
C03205	Others		1,224,000	11,000,000	12,400,000
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>7,000,000</u>	<u>34,050,000</u>	<u>42,800,000</u>
C03562	Fees for the registration of vessels		3,500,000	33,700,000	42,100,000
C03563	Sale proceeds of Vessels and stores		3,500,000	350,000	700,000
C038	OTHERS		<u>642,000</u>	<u>233,000</u>	<u>492,000</u>
C03802	Sale of stores and materials		306,000	116,000	245,000
C03805	Rent Rates and Taxes		336,000	117,000	247,000
NET TOTAL			100,823,000	92,553,000	156,332,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7005 DEVELOPMENT AWARAN (OLD DDO AW4006)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,000</u>	<u>18,000</u>	<u>32,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>33,000</u>	<u>16,000</u>	<u>26,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>13,000</u>	<u>6,000</u>	<u>6,000</u>
06	Miscellaneous Receipt		3,000	5,000	3,000
07	Tender Fee		10,000	1,000	3,000
C038	TOTAL OTHERS		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		3,000	1,000	3,000
C03805	Rent Rates and Taxes		3,000	1,000	3,000
TOTAL			39,000	18,000	32,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7011 FISHERIES GWADAR (PASNI) (OLD DDO GR4015)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,150,000</u>	<u>6,432,000</u>	<u>8,120,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>1,272,000</u>	<u>1,700,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>110,000</u>	<u>1,262,000</u>	<u>1,680,000</u>
02	Fines and Penalties Imposed on illegal Fishing Vessel/Trawler		40,000	1,200,000	1,500,000
03	FisherMen ID Card Fee		20,000	50,000	100,000
04	Workshop Receipt of Vessel /Boat Repair		10,000	1,000	10,000
05	Boat Engine Entry fee		20,000	1,000	50,000
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>5,150,000</u>	<u>6,400,000</u>
C03562	Fees for the registration of vessels		<u>500,000</u>	<u>5,100,000</u>	<u>6,300,000</u>
01	Fishing Vessel /Boat Registration Lincence Fee		300,000	100,000	300,000
02	Fishing Vessel /Boat Renewal Lincence Fee		200,000	5,000,000	6,000,000
C03563	Sale proceeds of Vessels and stores		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Auction of Confiscated illegal Fishing Vessel/Trawler		500,000	50,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,150,000	6,432,000	8,120,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7012 FISHERIES GWADAR (HEADQUARTER) (OLD DDO GR4016)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,638,000</u>	<u>7,046,000</u>	<u>8,431,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>618,000</u>	<u>1,886,000</u>	<u>2,011,000</u>
C03201	Ordinary receipts		<u>500,000</u>	<u>100,000</u>	<u>300,000</u>
07	Hatcheries Receipt		500,000	100,000	300,000
C03203	Recoveries of overpayments		20,000	100,000	20,000
C03205	Others		<u>98,000</u>	<u>1,686,000</u>	<u>1,691,000</u>
02	Fines and Penalties Imposed on illegal Fishing Vessel/Trawler		20,000	1,500,000	1,500,000
03	FisherMen ID Card Fee		28,000	50,000	100,000
04	Workshop Receipt of Vessel /Boat Repair		10,000	1,000	10,000
05	Boat Engine Entry fee		20,000	1,000	50,000
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	129,000	21,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>5,150,000</u>	<u>6,400,000</u>
C03562	Fees for the registration of vessels		<u>500,000</u>	<u>5,100,000</u>	<u>6,300,000</u>
01	Fishing Vessel /Boat Registration Lincence Fee		300,000	100,000	300,000
02	Fishing Vessel /Boat Renewal Lincence Fee		200,000	5,000,000	6,000,000
C03563	Sale proceeds of Vessels and stores		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Auction of Confiscated illegal Fishing Vessel/Trawler		500,000	50,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,638,000	7,046,000	8,431,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7013 FISHERIES GWADAR (JEWANI) (OLD DDO GR4017)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,150,000</u>	<u>6,732,000</u>	<u>8,120,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>1,572,000</u>	<u>1,700,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>110,000</u>	<u>1,562,000</u>	<u>1,680,000</u>
02	Fines and Penalties Imposed on illegal Fishing Vessel/Trawler		40,000	1,500,000	1,500,000
03	FisherMen ID Card Fee		20,000	50,000	100,000
04	Workshop Receipt of Vessel /Boat Repair		10,000	1,000	10,000
05	Boat Engine Entry fee		20,000	1,000	50,000
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>5,150,000</u>	<u>6,400,000</u>
C03562	Fees for the registration of vessels		<u>500,000</u>	<u>5,100,000</u>	<u>6,300,000</u>
01	Fishing Vessel /Boat Registration Lincence Fee		300,000	100,000	300,000
02	Fishing Vessel /Boat Renewal Lincence Fee		200,000	5,000,000	6,000,000
C03563	Sale proceeds of Vessels and stores		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Auction of Confiscated illegal Fishing Vessel/Trawler		500,000	50,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,150,000	6,732,000	8,120,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7014 FISHERIES GWADAR (ORMARA) (OLD DDO GR4018)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,150,000</u>	<u>6,732,000</u>	<u>8,210,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>1,572,000</u>	<u>1,790,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>110,000</u>	<u>1,562,000</u>	<u>1,770,000</u>
02	Fines and Penalties Imposed on illegal Fishing Vessel/Trawler		40,000	1,500,000	1,500,000
03	FisherMen ID Card Fee		20,000	50,000	100,000
04	Workshop Receipt of Vessel /Boat Repair		10,000	1,000	10,000
05	Boat Engine Entry fee		20,000	1,000	50,000
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	100,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>5,150,000</u>	<u>6,400,000</u>
C03562	Fees for the registration of vessels		<u>500,000</u>	<u>5,100,000</u>	<u>6,300,000</u>
01	Fishing Vessel /Boat Registration Lincence Fee		300,000	100,000	300,000
02	Fishing Vessel /Boat Renewal Lincence Fee		200,000	5,000,000	6,000,000
C03563	Sale proceeds of Vessels and stores		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Auction of Confiscated illegal Fishing Vessel/Trawler		500,000	50,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,150,000	6,732,000	8,210,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7021 DIRECTORATE OF FISHERIES AT PASNI (OLD DDO GR4027)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			60,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7027 ASSISTANT DIRECTOR FISHERIES SUR BANDAR GAWADAR (OLD DDO GR4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,150,000</u>	<u>5,732,000</u>	<u>7,120,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>1,572,000</u>	<u>1,700,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>110,000</u>	<u>1,562,000</u>	<u>1,680,000</u>
02	Fines and Penalties Imposed on illegal Fishing Vessel/Trawler		40,000	1,500,000	1,500,000
03	FisherMen ID Card Fee		20,000	50,000	100,000
04	Workshop Receipt of Vessel /Boat Repair		10,000	1,000	10,000
05	Boat Engine Entry fee		20,000	1,000	50,000
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>4,150,000</u>	<u>5,400,000</u>
C03562	Fees for the registration of vessels		<u>500,000</u>	<u>4,100,000</u>	<u>5,300,000</u>
01	Fishing Vessel /Boat Registration Lincence Fee		300,000	100,000	300,000
02	Fishing Vessel /Boat Renewal Lincence Fee		200,000	4,000,000	5,000,000
C03563	Sale proceeds of Vessels and stores		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Auction of Confiscated illegal Fishing Vessel/Trawler		500,000	50,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,150,000	5,732,000	7,120,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7028	ASSISTANT DIRECTOR FISHERIES PISHUKAN GAWADAR (OLD DDO GR4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,150,000</u>	<u>5,732,000</u>	<u>7,120,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>130,000</u>	<u>1,572,000</u>	<u>1,700,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>110,000</u>	<u>1,562,000</u>	<u>1,680,000</u>
02	Fines and Penalties Imposed on illegal Fishing Vessel/Trawler		40,000	1,500,000	1,500,000
03	FisherMen ID Card Fee		20,000	50,000	100,000
04	Workshop Receipt of Vessel /Boat Repair		10,000	1,000	10,000
05	Boat Engine Entry fee		20,000	1,000	50,000
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>4,150,000</u>	<u>5,400,000</u>
C03562	Fees for the registration of vessels		<u>500,000</u>	<u>4,100,000</u>	<u>5,300,000</u>
01	Fishing Vessel /Boat Registration Lincence Fee		300,000	100,000	300,000
02	Fishing Vessel /Boat Renewal Lincence Fee		200,000	4,000,000	5,000,000
C03563	Sale proceeds of Vessels and stores		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Auction of Confiscated illegal Fishing Vessel/Trawler		500,000	50,000	100,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,150,000	5,732,000	7,120,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7052	FISHERIES JAFFARABAD (OLD DDO JF4089)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		10,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7126	FISHERIES KHUZDAR (OLD DDO KR4214)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		10,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7031	DEVELOPMENT LORALAI (OLD DDO LI4043)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		10,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7017 DEVELOPMENT NASEERABAD (D M JAMALI) (OLD DDO NB4020)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>13,060,000</u>	<u>9,930,000</u>	<u>12,160,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>13,040,000</u>	<u>9,920,000</u>	<u>12,140,000</u>
C03201	Ordinary receipts		<u>13,000,000</u>	<u>9,900,000</u>	<u>12,100,000</u>
04	Auction of Patfeeder Canal Fishing Right		9,500,000	9,000,000	10,000,000
05	Auction of Khirther Canal Fishing Right		500,000	200,000	300,000
06	Auction of Kachhi Canal Fishing Right		500,000	200,000	300,000
07	Hatcheries Receipt		2,500,000	500,000	1,500,000
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			13,060,000	9,930,000	12,160,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7007	DEVELOPMENT PANJGUR (OLD DDO PJ4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			60,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7110 FISHERIES DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>77,000</u>	<u>30,000</u>	<u>85,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>57,000</u>	<u>20,000</u>	<u>65,000</u>
C03203	Recoveries of overpayments		37,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>45,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	35,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			77,000	30,000	85,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7283 DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>30,000</u>	<u>85,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>65,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>45,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	35,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			60,000	30,000	85,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7339 DEVELOPMENT QUETTA (OLD DDO QA5002)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>510,000</u>	<u>105,000</u>	<u>310,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>500,000</u>	<u>100,000</u>	<u>300,000</u>
C03201	Ordinary receipts		<u>500,000</u>	<u>100,000</u>	<u>300,000</u>
07	Hatcheries Receipt		500,000	100,000	300,000
C038	TOTAL OTHERS		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			510,000	105,000	310,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7613 DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>30,000</u>	<u>70,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	20,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			60,000	30,000	70,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7683 DIRECTORATE OF RESEARCH QUETTA (OLD DDO QA4595)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			60,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7007	DEVELOPMENT KILLA SAIFULLAH (OLD DDO QS4011)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>26,000</u>	<u>53,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>6,000</u>	<u>13,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	3,000
TOTAL			60,000	26,000	53,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7028	DEVELOPMENT SIBI (OLD DDO SI4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>22,000</u>	<u>46,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		10,000	1,000	3,000
C03805	Rent Rates and Taxes		10,000	1,000	3,000
TOTAL			60,000	22,000	46,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7047 ASSISTANT DIRECTOR FISHERIES SOHBATPUR (OLD DDO SP4059)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>22,000</u>	<u>46,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		10,000	1,000	3,000
C03805	Rent Rates and Taxes		10,000	1,000	3,000
TOTAL			60,000	22,000	46,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7023	FISHERIES KECH TURBAT (OLD DDO TB4029)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>22,000</u>	<u>46,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>25,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		5,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		10,000	1,000	3,000
C03805	Rent Rates and Taxes		10,000	1,000	3,000
TOTAL			45,000	22,000	46,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,055,000</u>	<u>15,022,000</u>	<u>37,046,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>35,025,000</u>	<u>15,020,000</u>	<u>37,040,000</u>
C03201	Ordinary receipts		<u>35,000,000</u>	<u>15,000,000</u>	<u>37,000,000</u>
02	Auction of Mirani Dam Fishing Right		35,000,000	15,000,000	37,000,000
C03203	Recoveries of overpayments		5,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>30,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		10,000	1,000	3,000
C03805	Rent Rates and Taxes		20,000	1,000	3,000
TOTAL			35,055,000	15,022,000	37,046,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7016 DIRECTORATE OF MARINE FISHERIES LASBELLA (OLD DDO UL4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,625,000</u>	<u>6,824,000</u>	<u>8,410,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>595,000</u>	<u>1,672,000</u>	<u>2,000,000</u>
C03201	Ordinary receipts		<u>500,000</u>	<u>100,000</u>	<u>300,000</u>
07	Hatcheries Receipt		500,000	100,000	300,000
C03203	Recoveries of overpayments		5,000	10,000	20,000
C03205	Others		<u>90,000</u>	<u>1,562,000</u>	<u>1,680,000</u>
02	Fines and Penalties Imposed on illegal Fishing Vessel/Trawler		10,000	1,500,000	1,500,000
03	FisherMen ID Card Fee		20,000	50,000	100,000
04	Workshop Receipt of Vessel /Boat Repair		10,000	1,000	10,000
05	Boat Engine Entry fee		20,000	1,000	50,000
06	Miscellaneous Receipt		20,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>1,000,000</u>	<u>5,150,000</u>	<u>6,400,000</u>
C03562	Fees for the registration of vessels		<u>500,000</u>	<u>5,100,000</u>	<u>6,300,000</u>
01	Fishing Vessel /Boat Registration Lincence Fee		300,000	100,000	300,000
02	Fishing Vessel /Boat Renewal Lincence Fee		200,000	5,000,000	6,000,000
C03563	Sale proceeds of Vessels and stores		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Auction of Confiscated illegal Fishing Vessel/Trawler		500,000	50,000	100,000
C038	TOTAL OTHERS		<u>30,000</u>	<u>2,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		10,000	1,000	5,000
C03805	Rent Rates and Taxes		20,000	1,000	5,000
TOTAL			1,625,000	6,824,000	8,410,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7062	FISHERIES HUB DAM LASBELLA (OLD DDO UL4195)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>35,045,000</u>	<u>20,022,000</u>	<u>45,046,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>35,025,000</u>	<u>20,020,000</u>	<u>45,040,000</u>
C03201	Ordinary receipts		<u>35,000,000</u>	<u>20,000,000</u>	<u>45,000,000</u>
01	Auction of Hub Dam Fishing Right		35,000,000	20,000,000	45,000,000
C03203	Recoveries of overpayments		5,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		10,000	1,000	3,000
C03805	Rent Rates and Taxes		10,000	1,000	3,000
TOTAL			35,045,000	20,022,000	45,046,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7039	FISHERIES SABAKZAI DAM ZHOB (OLD DDO ZB4059)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>6,995,000</u>	<u>1,642,000</u>	<u>5,045,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>6,975,000</u>	<u>1,640,000</u>	<u>5,040,000</u>
C03201	Ordinary receipts		<u>6,950,000</u>	<u>1,600,000</u>	<u>5,000,000</u>
03	Auction of Sabakzai Dam Fishing Right		6,950,000	1,600,000	5,000,000
C03203	Recoveries of overpayments		5,000	30,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>5,000</u>
C03802	Sale of stores and materials		10,000	1,000	3,000
C03805	Rent Rates and Taxes		10,000	1,000	2,000
TOTAL			6,995,000	1,642,000	5,045,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7073 ASSISTANT DIRECTOR FISHERIES ZIARAT (OLD DDO ZT4138)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>22,000</u>	<u>46,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>25,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		5,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		10,000	1,000	3,000
C03805	Rent Rates and Taxes		10,000	1,000	3,000
TOTAL			45,000	22,000	46,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7154 FISHERIES OFFICE DUKKI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>39,000</u>	<u>58,000</u>	<u>39,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>33,000</u>	<u>56,000</u>	<u>33,000</u>
C03203	Recoveries of overpayments		20,000	50,000	20,000
C03205	Others		<u>13,000</u>	<u>6,000</u>	<u>13,000</u>
06	Miscellaneous Receipt		3,000	5,000	10,000
07	Tender Fee		10,000	1,000	3,000
C038	TOTAL OTHERS		<u>6,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		3,000	1,000	3,000
C03805	Rent Rates and Taxes		3,000	1,000	3,000
TOTAL			39,000	58,000	39,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7070	FISHERIES OFFICE HARNAI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		10,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7107 FISHERIES OFFICE JHAL MAGSI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		10,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7148 FISHERIES OFFICE KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>30,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		10,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7107 FISHERIES OFFICE NUSHKI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>30,000</u>	<u>60,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			60,000	30,000	60,000

FISHERIES DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042501 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7096	FISHERIES OFFICE SURAB				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>22,000</u>	<u>46,000</u>
C032	TOTAL ECONOMIC SERVICES RECEIPTS FISHERIES &		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
C03203	Recoveries of overpayments		20,000	10,000	20,000
C03205	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
06	Miscellaneous Receipt		10,000	5,000	10,000
07	Tender Fee		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials		10,000	1,000	3,000
C03805	Rent Rates and Taxes		10,000	1,000	3,000
TOTAL			60,000	22,000	46,000