

PUBLIC HEALTH ENGINEERING

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		1,097,000	452,000	1,170,000
Zhob		1,100,000	452,000	1,170,000
Washuk		1,103,000	942,000	1,170,000
Uthal		1,100,000	952,000	1,180,000
Usta Muhammad		1,100,000	452,000	1,170,000
Turbat		1,180,000	1,432,000	1,320,000
Surab		1,100,000	482,000	1,170,000
Sohbat pur		1,100,000	452,000	1,170,000
Sibi		1,180,000	1,213,000	1,320,000
Sherani		1,100,000	452,000	1,170,000
Quetta		1,750,914	4,313,000	1,570,000
Qilla saifullah		1,100,000	452,000	1,170,000
Qilla abdullah		1,100,000	452,000	1,170,000
Pishin		1,100,000	2,602,000	1,170,000
Panjgoor		1,100,000	472,000	1,170,000
Nushki		1,100,000	1,121,000	1,170,000
Naseerabad		1,330,000	713,000	1,540,000
Musa Khail		1,100,000	482,000	1,170,000
Mastung		16,200,000	462,000	1,270,000
Loralai		1,270,000	608,000	1,410,000
Kohlu		1,100,000	452,000	1,170,000
Khuzdar		1,180,000	1,719,000	1,320,000
Kharan		1,180,000	917,000	1,320,000
Kalat		1,100,000	1,602,000	1,170,000
Kachhi		1,100,000	452,000	1,170,000
Jhal Magsi		1,100,000	452,000	1,170,000
Jaffarabad		1,100,000	512,000	1,170,000
Hub		1,100,000	452,000	1,170,000
Harnai		1,100,000	512,000	1,170,000
Gawadar		1,122,000	4,602,000	1,180,000
Dukki		900,000	452,000	970,000
Dera Bugti		900,000	512,000	970,000
Chaman		900,000	452,000	970,000
Chaghai		1,100,000	602,000	1,170,000
Barkan		1,100,000	452,000	1,170,000
Awaran		950,000	446,000	880,000
TOTAL		55,342,914	33,546,000	42,960,000

PUBLIC HEALTH ENGINEERING

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY PUBLIC HEALTH ENGINEERING

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
063101	ADMINISTRATION		55,342,914	33,546,000	42,960,000
TOTAL			55,342,914	33,546,000	42,960,000

PUBLIC HEALTH ENGINEERING
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)		950,000	446,000	880,000
BE7014	EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017)		1,100,000	452,000	1,170,000
CG7012	EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)		1,100,000	602,000	1,170,000
CM7004	EXECUTIVE ENGINEER PHE DIVISION CHAMAN		900,000	452,000	970,000
DB7018	EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)		900,000	512,000	970,000
DK7007	EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)		900,000	452,000	970,000
GR7030	EXECUTIVE ENGINEER PHE DIVISION GAWADAR (OLD DDO GR4040)		1,122,000	4,602,000	1,180,000
HB7004	EXECUTIVE ENGINEER PHE DIVISION HUB		1,100,000	452,000	1,170,000
HI7010	EXECUTIVE ENGINEER PHE DIVISION HARNAI (OLD DDO HI4016)		1,100,000	512,000	1,170,000
JF7029	EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD (OLD DDO JF4037)		1,100,000	512,000	1,170,000
JH7014	EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI (OLD DDO JH4018)		1,100,000	452,000	1,170,000
KI7019	EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)		1,100,000	452,000	1,170,000
KL7026	EXECUTIVE ENGINEER PHE DIVISION KALAT (OLD DDO KL4034)		1,100,000	1,602,000	1,170,000
KN7020	EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)		1,100,000	801,000	1,170,000
KN7097	SUPERINTENDING ENGINEER RAKSHAN DIVISION		80,000	116,000	150,000

PUBLIC HEALTH ENGINEERING
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7035	SUPERINTENDING ENGINEER (SOUTH) KALAT AT KHUZDAR (OLD DDO KR4046)		80,000	117,000	150,000
KR7044	EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)		1,100,000	1,602,000	1,170,000
KU7017	EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)		1,100,000	452,000	1,170,000
LI7012	SUPERINTENDING ENGINEER (NORTH) LORALAI (OLD DDO LI4015)		170,000	156,000	240,000
LI7049	EXECUTIVE ENGINEER PHE DIVISION LORALAI (OLD DDO LI4073)		1,100,000	452,000	1,170,000
MK7014	EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)		1,100,000	482,000	1,170,000
MU7030	EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)		16,200,000	462,000	1,270,000
NB7033	EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)		1,100,000	452,000	1,170,000
NB7062	SUPERINTENDING ENGINEER NASEERABAD (OLD DDO NB4081)		80,000	111,000	150,000
NB7092	EXECUTIVE ENGINEER KACHHI PLAIN D.M. JAMALI (OLD DDO NB4121)		150,000	150,000	220,000
NI7019	EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)		1,100,000	1,121,000	1,170,000
PI7025	EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034)		1,100,000	2,602,000	1,170,000
PJ7024	EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)		1,100,000	472,000	1,170,000
QA7052	PHE DEPARTMENT ADMN SECRETARIAT		175,914	265,000	40,000
QA7053	CHIEF ENGINEER (NORTH) (OLD DDO QA4135)		80,000	115,000	35,000

PUBLIC HEALTH ENGINEERING
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7054	EXECUTIVE ENGINEERS (E & M DIV; QUETTA) (OLD DDO QA4136)		265,000	117,000	265,000
QA7055	CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)		35,000	21,000	35,000
QA7062	SUPERINTENDING ENGINEER (NORTH) QUETTA (OLD DDO QA4172)		35,000	21,000	35,000
QA7282	EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO QA4592)		1,055,000	3,702,000	1,055,000
QA7454	CHIEF ENGINEER PURIFICATION PLANTS, QUETTA (OLD DDO QA5312)		35,000	21,000	35,000
QA7598	CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)		35,000	21,000	35,000
QA7636	CHIEF ENGINEER DAMS (OLD DDO QA5466)		35,000	30,000	35,000
QD7017	EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)		1,100,000	452,000	1,170,000
QS7018	EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)		1,100,000	452,000	1,170,000
SB7007	EXECUTIVE ENGINEER PHE DIVISION SURAB (OLD DDO SB4009)		1,100,000	482,000	1,170,000
SI7010	SUPERINTENDING ENGINEER (NORTH) SIBI (OLD DDO SI4012)		80,000	111,000	150,000
SI7045	EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058)		1,100,000	1,102,000	1,170,000
SN7007	EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)		1,100,000	452,000	1,170,000
SP7045	EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)		1,100,000	452,000	1,170,000
TB7012	SUPERINTENDING ENGINEER (SOUTH) KECH AT TURBAT (OLD DDO TB4015)		80,000	111,000	150,000

PUBLIC HEALTH ENGINEERING
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7044	EXECUTIVE ENGINEER PHE DIVISION KECH (OLD DDO TB4063)		1,100,000	1,321,000	1,170,000
UL7036	EXECUTIVE ENGINEER PHE DIVISION LESBELLA (OLD DDO UL4157)		1,100,000	952,000	1,180,000
US7004	EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD		1,100,000	452,000	1,170,000
WS7012	EXECUTIVE ENGINEER PHE DIVISION WASHUK (OLD DDO WS4017)		1,103,000	942,000	1,170,000
ZB7022	EXECUTIVE ENGINEER PHE DIVISION ZHOB (OLD DDO ZB4036)		1,100,000	452,000	1,170,000
ZT7017	EXECUTIVE ENGINEER PHE DIVISION ZIARAT (OLD DDO ZT4023)		1,097,000	452,000	1,170,000
TOTAL			55,342,914	33,546,000	42,960,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>49,437,000</u>	<u>32,900,000</u>	<u>37,150,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>49,437,000</u>	<u>32,900,000</u>	<u>37,150,000</u>
C02724	Recoveries of overpayments		2,185,000	4,400,000	4,970,000
C02725	Collection of payments for services rendered		15,100,000	10,000	100,000
C02726	Others		32,152,000	28,490,000	32,080,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,905,914</u>	<u>646,000</u>	<u>5,810,000</u>
C038	OTHERS		<u>5,905,914</u>	<u>646,000</u>	<u>5,810,000</u>
C03802	Sale of stores and materials		3,830,000	102,000	3,830,000
C03805	Rent Rates and Taxes		1,980,000	544,000	1,980,000
C0380A	Water charges on Extraction of Water		95,914		
NET TOTAL			55,342,914	33,546,000	42,960,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>800,000</u>	<u>444,000</u>	<u>730,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>800,000</u>	<u>444,000</u>	<u>730,000</u>
C02726	Others		<u>800,000</u>	<u>444,000</u>	<u>730,000</u>
01	Tender Fee		200,000	70,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		100,000	100,000	100,000
04	New Commercial Water Connection Fee		200,000	94,000	230,000
05	New Domestic Water Connection Fee		200,000	80,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			950,000	446,000	880,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7014	EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI
(OLD DDO CG4018)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>950,000</u>	<u>600,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>950,000</u>	<u>600,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02726	Others	<u>900,000</u>	<u>500,000</u>	<u>900,000</u>
01	Tender Fee	100,000	100,000	100,000
02	Monthly Commercial Water Fee	100,000	100,000	100,000
03	Monthly Domestic Water Fee	300,000	100,000	300,000
04	New Commercial Water Connection Fee	200,000	100,000	200,000
05	New Domestic Water Connection Fee	200,000	100,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	100,000	1,000	100,000
C03805	Rent Rates and Taxes	50,000	1,000	50,000

TOTAL

1,100,000

602,000

1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7004 EXECUTIVE ENGINEER PHE DIVISION CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>750,000</u>	<u>450,000</u>	<u>820,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>750,000</u>	<u>450,000</u>	<u>820,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>700,000</u>	<u>350,000</u>	<u>700,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		100,000	100,000	100,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			900,000	452,000	970,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7018	EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>750,000</u>	<u>510,000</u>	<u>820,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>750,000</u>	<u>510,000</u>	<u>820,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>700,000</u>	<u>410,000</u>	<u>700,000</u>
01	Tender Fee		100,000	70,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		100,000	100,000	100,000
04	New Commercial Water Connection Fee		200,000	70,000	200,000
05	New Domestic Water Connection Fee		200,000	70,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			900,000	512,000	970,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>750,000</u>	<u>450,000</u>	<u>820,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>750,000</u>	<u>450,000</u>	<u>820,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>700,000</u>	<u>350,000</u>	<u>700,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		100,000	100,000	100,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			900,000	452,000	970,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**GR7030 EXECUTIVE ENGINEER PHE DIVISION GAWADAR
(OLD DDO GR4040)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>972,000</u>	<u>4,600,000</u>	<u>1,030,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>972,000</u>	<u>4,600,000</u>	<u>1,030,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02726	Others	<u>922,000</u>	<u>4,500,000</u>	<u>910,000</u>
01	Tender Fee	100,000	900,000	100,000
02	Monthly Commercial Water Fee	100,000	900,000	100,000
03	Monthly Domestic Water Fee	322,000	900,000	310,000
04	New Commercial Water Connection Fee	200,000	900,000	200,000
05	New Domestic Water Connection Fee	200,000	900,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	100,000	1,000	100,000
C03805	Rent Rates and Taxes	50,000	1,000	50,000

TOTAL

1,122,000

4,602,000

1,180,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7004 EXECUTIVE ENGINEER PHE DIVISION HUB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7010	EXECUTIVE ENGINEER PHE DIVISION HARNAI (OLD DDO HI4016)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>510,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>510,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>410,000</u>	<u>900,000</u>
01	Tender Fee		100,000	70,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	70,000	200,000
05	New Domestic Water Connection Fee		200,000	70,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	512,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7029	EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD (OLD DDO JF4037)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>510,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>510,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>410,000</u>	<u>900,000</u>
01	Tender Fee		100,000	70,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	70,000	200,000
05	New Domestic Water Connection Fee		200,000	70,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	512,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7014	EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI (OLD DDO JH4018)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI
(OLD DDO KI4024)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02726	Others	<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee	100,000	50,000	100,000
02	Monthly Commercial Water Fee	100,000	100,000	100,000
03	Monthly Domestic Water Fee	300,000	100,000	300,000
04	New Commercial Water Connection Fee	200,000	50,000	200,000
05	New Domestic Water Connection Fee	200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	100,000	1,000	100,000
C03805	Rent Rates and Taxes	50,000	1,000	50,000

TOTAL**1,100,000****452,000****1,170,000**

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7026 EXECUTIVE ENGINEER PHE DIVISION KALAT (OLD DDO KL4034)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>1,600,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>1,600,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>1,500,000</u>	<u>900,000</u>
01	Tender Fee		100,000	300,000	100,000
02	Monthly Commercial Water Fee		100,000	300,000	100,000
03	Monthly Domestic Water Fee		300,000	300,000	300,000
04	New Commercial Water Connection Fee		200,000	300,000	200,000
05	New Domestic Water Connection Fee		200,000	300,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	1,602,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>600,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>600,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>500,000</u>	<u>900,000</u>
01	Tender Fee		100,000	100,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	100,000	200,000
05	New Domestic Water Connection Fee		200,000	100,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>201,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>201,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	200,000	50,000
TOTAL			1,100,000	801,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**KN7097 SUPERINTENDING ENGINEER RAKHSHAN
DIVISION**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>60,000</u>	<u>110,000</u>	<u>130,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>60,000</u>	<u>110,000</u>	<u>130,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02726	Others	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Tender Fee	10,000	10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	5,000	10,000
C03805	Rent Rates and Taxes	10,000	1,000	10,000

TOTAL

80,000

116,000

150,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**KR7035 SUPERINTENDING ENGINEER (SOUTH) KALAT
AT KHUZDAR
(OLD DDO KR4046)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>60,000</u>	<u>111,000</u>	<u>130,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>60,000</u>	<u>111,000</u>	<u>130,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02726	Others	<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
01	Tender Fee	10,000	11,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	5,000	10,000
C03805	Rent Rates and Taxes	10,000	1,000	10,000
TOTAL		80,000	117,000	150,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7044	EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>1,600,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>1,600,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>1,500,000</u>	<u>900,000</u>
01	Tender Fee		100,000	300,000	100,000
02	Monthly Commercial Water Fee		100,000	300,000	100,000
03	Monthly Domestic Water Fee		300,000	300,000	300,000
04	New Commercial Water Connection Fee		200,000	300,000	200,000
05	New Domestic Water Connection Fee		200,000	300,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	1,602,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7012	SUPERINTENDING ENGINEER (NORTH) LORALAI (OLD DDO LI4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>150,000</u>	<u>150,000</u>	<u>220,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>150,000</u>	<u>150,000</u>	<u>220,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Tender Fee		100,000	50,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			170,000	156,000	240,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7049	EXECUTIVE ENGINEER PHE DIVISION LORALAI (OLD DDO LI4073)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7014 EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>480,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>480,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>380,000</u>	<u>900,000</u>
01	Tender Fee		100,000	80,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	482,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**MU7030 EXECUTIVE ENGINEER PHE DIVISION MASTUNG
(OLD DDO MU4049)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,050,000</u>	<u>460,000</u>	<u>1,120,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>16,050,000</u>	<u>460,000</u>	<u>1,120,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02725	Collection of payments for services rendered	15,100,000	10,000	100,000
C02726	Others	<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee	100,000	50,000	100,000
02	Monthly Commercial Water Fee	100,000	100,000	100,000
03	Monthly Domestic Water Fee	300,000	100,000	300,000
04	New Commercial Water Connection Fee	200,000	50,000	200,000
05	New Domestic Water Connection Fee	200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	100,000	1,000	100,000
C03805	Rent Rates and Taxes	50,000	1,000	50,000

TOTAL**16,200,000****462,000****1,270,000**

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7033 EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7062 SUPERINTENDING ENGINEER NASEERABAD (OLD DDO NB4081)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>105,000</u>	<u>130,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>60,000</u>	<u>105,000</u>	<u>130,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
01	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			80,000	111,000	150,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7092	EXECUTIVE ENGINEER KACHHI PLAIN D.M. JAMALI (OLD DDO NB4121)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>150,000</u>	<u>150,000</u>	<u>220,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>150,000</u>	<u>150,000</u>	<u>220,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
01	Tender Fee		100,000	50,000	100,000
TOTAL			150,000	150,000	220,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7019	EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>1,100,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>1,100,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>1,000,000</u>	<u>900,000</u>
01	Tender Fee		100,000	200,000	100,000
02	Monthly Commercial Water Fee		100,000	200,000	100,000
03	Monthly Domestic Water Fee		300,000	200,000	300,000
04	New Commercial Water Connection Fee		200,000	200,000	200,000
05	New Domestic Water Connection Fee		200,000	200,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>21,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>21,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	20,000	50,000
TOTAL			1,100,000	1,121,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**PI7025 EXECUTIVE ENGINEER PHE DIVISION PISHIN
(OLD DDO PI4034)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>950,000</u>	<u>2,600,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>950,000</u>	<u>2,600,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02726	Others	<u>900,000</u>	<u>2,500,000</u>	<u>900,000</u>
01	Tender Fee	100,000	500,000	100,000
02	Monthly Commercial Water Fee	100,000	500,000	100,000
03	Monthly Domestic Water Fee	300,000	500,000	300,000
04	New Commercial Water Connection Fee	200,000	500,000	200,000
05	New Domestic Water Connection Fee	200,000	500,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	100,000	1,000	100,000
C03805	Rent Rates and Taxes	50,000	1,000	50,000

TOTAL

1,100,000

2,602,000

1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7024	EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>470,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>470,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	120,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	472,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7052 PHE DEPARTMENTADMN SECRETARIAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
C02724	Recoveries of overpayments		50,000	10,000	10,000
C02726	Others		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
01	Tender Fee		10,000	50,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>115,914</u>	<u>205,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>115,914</u>	<u>205,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	200,000	10,000
C0380A	Water charges on Extraction of Water		95,914		
TOTAL			175,914	265,000	40,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7053	CHIEF ENGINEER (NORTH) (OLD DDO QA4135)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>60,000</u>	<u>15,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>60,000</u>	<u>60,000</u>	<u>15,000</u>
C02724	Recoveries of overpayments		50,000	10,000	5,000
C02726	Others		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
01	Tender Fee		10,000	50,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	50,000	10,000
TOTAL			80,000	115,000	35,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7054	EXECUTIVE ENGINEERS (E & M DIV; QUETTA) (OLD DDO QA4136)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
C02724	Recoveries of overpayments		5,000	10,000	5,000
C02726	Others		<u>110,000</u>	<u>105,000</u>	<u>110,000</u>
01	Tender Fee		10,000	5,000	10,000
06	Receipt From Workshops (Drilling)		100,000	100,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			265,000	117,000	265,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**QA7055 CHIEF ENGINEER (SOUTH)
(OLD DDO QA4140)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C02724	Recoveries of overpayments	5,000	10,000	5,000
C02726	Others	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
01	Tender Fee	10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	5,000	10,000
C03805	Rent Rates and Taxes	10,000	1,000	10,000

TOTAL

35,000

21,000

35,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7062	SUPERINTENDING ENGINEER (NORTH) QUETTA (OLD DDO QA4172)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C02724	Recoveries of overpayments		5,000	10,000	5,000
C02726	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
01	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			35,000	21,000	35,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**QA7282 EXECUTIVE ENGINEER PHE DIVISION QUETTA
(OLD DDO QA4592)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>905,000</u>	<u>3,700,000</u>	<u>905,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>905,000</u>	<u>3,700,000</u>	<u>905,000</u>
C02724	Recoveries of overpayments	5,000	200,000	5,000
C02726	Others	<u>900,000</u>	<u>3,500,000</u>	<u>900,000</u>
01	Tender Fee	100,000	700,000	100,000
02	Monthly Commercial Water Fee	100,000	700,000	100,000
03	Monthly Domestic Water Fee	300,000	700,000	300,000
04	New Commercial Water Connection Fee	200,000	700,000	200,000
05	New Domestic Water Connection Fee	200,000	700,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	100,000	1,000	100,000
C03805	Rent Rates and Taxes	50,000	1,000	50,000

TOTAL**1,055,000****3,702,000****1,055,000**

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7454	CHIEF ENGINEER PURIFICATION PLANTS, QUETTA (OLD DDO QA5312)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C02724	Recoveries of overpayments		5,000	10,000	5,000
C02726	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
01	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			35,000	21,000	35,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7598 CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C02724	Recoveries of overpayments		5,000	10,000	5,000
C02726	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
01	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			35,000	21,000	35,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7636	CHIEF ENGINEER DAMS (OLD DDO QA5466)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
C02724	Recoveries of overpayments		5,000	10,000	5,000
C02726	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
01	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			35,000	30,000	35,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7017	EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7018	EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			<u>1,100,000</u>	<u>452,000</u>	<u>1,170,000</u>

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7007	EXECUTIVE ENGINEER PHE DIVISION SURAB (OLD DDO SB4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>480,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>480,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>380,000</u>	<u>900,000</u>
01	Tender Fee		100,000	70,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	70,000	300,000
04	New Commercial Water Connection Fee		200,000	70,000	200,000
05	New Domestic Water Connection Fee		200,000	70,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	482,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**SI7010 SUPERINTENDING ENGINEER (NORTH) SIBI
(OLD DDO SI4012)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>60,000</u>	<u>105,000</u>	<u>130,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>60,000</u>	<u>105,000</u>	<u>130,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02726	Others	<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
01	Tender Fee	10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	5,000	10,000
C03805	Rent Rates and Taxes	10,000	1,000	10,000

TOTAL

80,000

111,000

150,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**SI7045 EXECUTIVE ENGINEER PHE DIVISION SIBI
(OLD DDO SI4058)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>950,000</u>	<u>1,100,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>950,000</u>	<u>1,100,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments	50,000	100,000	120,000
C02726	Others	<u>900,000</u>	<u>1,000,000</u>	<u>900,000</u>
01	Tender Fee	100,000	200,000	100,000
02	Monthly Commercial Water Fee	100,000	200,000	100,000
03	Monthly Domestic Water Fee	300,000	200,000	300,000
04	New Commercial Water Connection Fee	200,000	200,000	200,000
05	New Domestic Water Connection Fee	200,000	200,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	100,000	1,000	100,000
C03805	Rent Rates and Taxes	50,000	1,000	50,000

TOTAL

1,100,000

1,102,000

1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7007	EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7045	EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7012	SUPERINTENDING ENGINEER (SOUTH) KECH AT TURBAT (OLD DDO TB4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,000</u>	<u>105,000</u>	<u>130,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>60,000</u>	<u>105,000</u>	<u>130,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
01	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
TOTAL			80,000	111,000	150,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7044	EXECUTIVE ENGINEER PHE DIVISION KECH (OLD DDO TB4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>1,300,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>1,300,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>1,200,000</u>	<u>900,000</u>
01	Tender Fee		100,000	300,000	100,000
02	Monthly Commercial Water Fee		100,000	200,000	100,000
03	Monthly Domestic Water Fee		300,000	200,000	300,000
04	New Commercial Water Connection Fee		200,000	200,000	200,000
05	New Domestic Water Connection Fee		200,000	300,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>21,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>21,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	20,000	50,000
TOTAL			1,100,000	1,321,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7036	EXECUTIVE ENGINEER PHE DIVISION LESBELLA (OLD DDO UL4157)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>950,000</u>	<u>1,030,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>950,000</u>	<u>1,030,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>850,000</u>	<u>910,000</u>
01	Tender Fee		100,000	50,000	110,000
02	Monthly Commercial Water Fee		100,000	200,000	100,000
03	Monthly Domestic Water Fee		300,000	200,000	300,000
04	New Commercial Water Connection Fee		200,000	200,000	200,000
05	New Domestic Water Connection Fee		200,000	200,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	952,000	1,180,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7004	EXECUTIVE ENGINEER PHE DIVISION USTA MUHAMMAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7012 EXECUTIVE ENGINEER PHE DIVISION WASHUK (OLD DDO WS4017)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>953,000</u>	<u>940,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>953,000</u>	<u>940,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		53,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>840,000</u>	<u>900,000</u>
01	Tender Fee		100,000	500,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	70,000	200,000
05	New Domestic Water Connection Fee		200,000	70,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,103,000	942,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7022	EXECUTIVE ENGINEER PHE DIVISION ZHOB (OLD DDO ZB4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>950,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments		50,000	100,000	120,000
C02726	Others		<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee		100,000	50,000	100,000
02	Monthly Commercial Water Fee		100,000	100,000	100,000
03	Monthly Domestic Water Fee		300,000	100,000	300,000
04	New Commercial Water Connection Fee		200,000	50,000	200,000
05	New Domestic Water Connection Fee		200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS		<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials		100,000	1,000	100,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
TOTAL			1,100,000	452,000	1,170,000

PUBLIC HEALTH ENGINEERING
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs

Rs

Rs

Rs

**ZT7017 EXECUTIVE ENGINEER PHE DIVISION ZIARAT
(OLD DDO ZT4023)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>947,000</u>	<u>450,000</u>	<u>1,020,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>947,000</u>	<u>450,000</u>	<u>1,020,000</u>
C02724	Recoveries of overpayments	47,000	100,000	120,000
C02726	Others	<u>900,000</u>	<u>350,000</u>	<u>900,000</u>
01	Tender Fee	100,000	50,000	100,000
02	Monthly Commercial Water Fee	100,000	100,000	100,000
03	Monthly Domestic Water Fee	300,000	100,000	300,000
04	New Commercial Water Connection Fee	200,000	50,000	200,000
05	New Domestic Water Connection Fee	200,000	50,000	200,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C038	TOTAL OTHERS	<u>150,000</u>	<u>2,000</u>	<u>150,000</u>
C03802	Sale of stores and materials	100,000	1,000	100,000
C03805	Rent Rates and Taxes	50,000	1,000	50,000

TOTAL**1,097,000****452,000****1,170,000**