

POPULATION WELFARE

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		80,000	21,000	80,000
Zhob		230,000	21,000	230,000
Washuk		80,000	21,000	80,000
Uthal		80,000	21,000	80,000
Turbat		230,000	21,000	230,000
Surab		80,000	21,000	80,000
Sibi		230,000	21,000	230,000
Quetta		850,000	84,037	850,000
Qilla saifullah		80,000	21,000	80,000
Qilla abdullah		80,000	21,000	80,000
Pishin		80,000	21,000	80,000
Panjgoor		80,000	21,000	80,000
Nushki		80,000	21,000	80,000
Naseerabad		230,000	21,000	230,000
Musa Khail		80,000	21,000	80,000
Mastung		80,000	21,000	80,000
Loralai		230,000	21,000	230,000
Kohlu		80,000	21,000	80,000
Khuzdar		230,000	21,000	230,000
Kharan		230,000	21,000	230,000
Kalat		80,000	21,000	80,000
Kachhi		80,000	21,000	80,000
Jhal Magsi		80,000	21,000	80,000
Jaffarabad		80,000	21,000	80,000
Harnai		80,000	21,000	80,000
Gawadar		80,000	21,000	80,000
Dukki		80,000	21,000	80,000
Dera Bugti		80,000	21,000	80,000
Chaghai		80,000	21,000	80,000
Barkan		80,000	21,000	80,000
Awaran		80,000	21,000	80,000
TOTAL		4,300,000	714,037	4,300,000

POPULATION WELFARE

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY POPULATION WELFARE

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
108103	POPULATION WELFARE MEASURES		4,300,000	714,037	4,300,000
TOTAL			4,300,000	714,037	4,300,000

POPULATION WELFARE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7063	DISTRICT POPULATION WELFARE AWARAN (OLD DDO AW4078)		80,000	21,000	80,000
BE7057	DISTRICT POPULATION WELFARE OFFICEBARKHAN (OLD DDO BE4077)		80,000	21,000	80,000
CG7056	DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)		80,000	21,000	80,000
DB7070	DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)		80,000	21,000	80,000
DK7017	DISTRICT POPULATION WELFARE OFFICE DUKKI (OLD DDO DK4024)		80,000	21,000	80,000
GR7104	DISTRICT POPULATION WELFARE OFFICEGAWADAR (OLD DDO GR4135)		80,000	21,000	80,000
HI7058	DISTT: POPULATION WELFARE CENTER HARNAI (OLD DDO HI4100)		80,000	21,000	80,000
JF7086	DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)		80,000	21,000	80,000
JH7057	DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)		80,000	21,000	80,000
KI7083	DISTRICT POPULATION WELFARE OFFICE KACHHI (OLD DDO KI4117)		80,000	21,000	80,000
KL7086	DISTRICT POPULATION WELFARE OFFICE KALAT (OLD DDO KL4120)		80,000	21,000	80,000
KN7066	DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)		230,000	21,000	230,000
KR7133	DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)		230,000	21,000	230,000
KU7060	DISTRICT POPULATION WELFARE OFFICE KHOLU (OLD DDO KU4083)		80,000	21,000	80,000
LI7119	DISTRICT POPULATION WELFARE OFFICE LORALAI (OLD DDO LI4176)		230,000	21,000	230,000

POPULATION WELFARE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7058	DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)		80,000	21,000	80,000
MU7089	DISTRICT POPULATION WELFARE OFFICE MASTUNG (OLD DDO MU4117)		80,000	21,000	80,000
NB7100	DISTRICT POPULATION WELFARE OFFICE NASEERABAD AT DERA MURAD JAMALI(OLD DDO NB4207)		230,000	21,000	230,000
NI7078	DISTRICT POPULATION WELFARE OFFICE NUSHKI (OLD DDO NI4106)		80,000	21,000	80,000
PI7112	DISTRICT POPULATION WELFARE OFFICE PISHIN (OLD DDO PI4145)		80,000	21,000	80,000
PJ7097	DISTRICT POPULATION WELFARE OFFICE PANJGUR (OLD DDO PJ4125)		80,000	21,000	80,000
QA7086	POPULATION WELFARE DEPARTMENT ADM SECRETARIAT		50,000	21,037	50,000
QA7583	POPULATION WELFARE DIRECTORATE QUETTA (OLD DDO QA5449)		50,000	21,000	50,000
QA7584	REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)		50,000	21,000	50,000
QA7585	DISTRICT POPULATION WELFARE OFFICE QUETTA (OLD DDO QA5451)		700,000	21,000	700,000
QD7082	DISTRICT POPULATION WELFARE OFFICE KILLA ABDULLAH (OLD DDO QD4106)		80,000	21,000	80,000
QS7078	DISTRICT POPULATION WELFARE OFFICE KILLA SAIFULLAH (OLD DDO QS4104)		80,000	21,000	80,000
SB7018	DISTRICT POPULATION WELFARE OFFICE SURAB (OLD DDO SB4023)		80,000	21,000	80,000
SI7124	DISTRICT POPULATION WELFARE OFFICE SIBI (OLD DDO SI4212)		230,000	21,000	230,000
TB7198	DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)		230,000	21,000	230,000

POPULATION WELFARE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7123	DISTRICT POPULATION WELFARE OFFICE LASBELLA AT UTHAL (OLD DDO UL4305)		80,000	21,000	80,000
WS7056	DISTT: POPULATION WELFARE CENTER WASHUK (OLD DDO WS4088)		80,000	21,000	80,000
ZB7076	DISTRICT POPULATION WELFARE OFFICE ZHOB (OLD DDO ZB4108)		230,000	21,000	230,000
ZT7060	DISTRICT POPULATION WELFARE OFFICE ZAIRAT (OLD DDO ZT4082)		80,000	21,000	80,000
TOTAL			4,300,000	714,037	4,300,000

POPULATION WELFARE

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>3,200,000</u>		<u>3,200,000</u>
C011	STATE TRADING SCHEMES		<u>3,200,000</u>		<u>3,200,000</u>
C01171	Sale Proceeds of Others		3,200,000		3,200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,100,000</u>	<u>714,037</u>	<u>1,100,000</u>
C038	OTHERS		<u>1,100,000</u>	<u>714,037</u>	<u>1,100,000</u>
C03802	Sale of stores and materials		190,000	34,000	190,000
C03805	Rent Rates and Taxes		340,000	170,000	340,000
C03824	Recoveries of overpayments		190,000	170,000	190,000
C03870	Others		380,000	340,037	380,000
NET TOTAL			4,300,000	714,037	4,300,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7063 DISTRICT POPULATION WELFARE AWARAN (OLD DDO AW4078)					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7057	DISTRICT POPULATION WELFARE OFFICEBARKHAN (OLD DDO BE4077)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7056	DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7070	DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7017	DISTRICT POPULATION WELFARE OFFICE DUKKI (OLD DDO DK4024)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7104	DISTRICT POPULATION WELFARE OFFICEGAWADAR (OLD DDO GR4135)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**HI7058 DISTT: POPULATION WELFARE CENTER HARNAI
(OLD DDO HI4100)**

C01	TOTAL INCOME FROM PROPERTY AND ENTE	<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES	<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others	50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS	<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials	5,000	1,000	5,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
C03824	Recoveries of overpayments	5,000	5,000	5,000
C03870	Others	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue	5,000	5,000	5,000
41	Tender Fee	5,000	5,000	5,000

TOTAL**80,000****21,000****80,000**

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7086	DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7057	DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7083	DISTRICT POPULATION WELFARE OFFICE KACHHI (OLD DDO KI4117)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7086	DISTRICT POPULATION WELFARE OFFICE KALAT (OLD DDO KL4120)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7066	DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000</u>		<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>200,000</u>		<u>200,000</u>
C01171	Sale Proceeds of Others		200,000		200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			230,000	21,000	230,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7133	DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000</u>		<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>200,000</u>		<u>200,000</u>
C01171	Sale Proceeds of Others		200,000		200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			230,000	21,000	230,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7060	DISTRICT POPULATION WELFARE OFFICE KHOLU (OLD DDO KU4083)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7119	DISTRICT POPULATION WELFARE OFFICE LORALAI (OLD DDO LI4176)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000</u>		<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>200,000</u>		<u>200,000</u>
C01171	Sale Proceeds of Others		200,000		200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			230,000	21,000	230,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7058	DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7089 DISTRICT POPULATION WELFARE OFFICE MASTUNG (OLD DDO MU4117)					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7100	DISTRICT POPULATION WELFARE OFFICE NASEERABAD AT DERA MURAD JAMALI(OLD DDO NB4207)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000</u>		<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>200,000</u>		<u>200,000</u>
C01171	Sale Proceeds of Others		200,000		200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			230,000	21,000	230,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7078	DISTRICT POPULATION WELFARE OFFICE NUSHKI (OLD DDO NI4106)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7112	DISTRICT POPULATION WELFARE OFFICE PISHIN (OLD DDO PI4145)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7097	DISTRICT POPULATION WELFARE OFFICE PANJGUR (OLD DDO PJ4125)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7086 POPULATION WELFARE DEPARTMENT ADM SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>21,037</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>21,037</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		10,000	5,000	10,000
C03870	Others		<u>20,000</u>	<u>10,037</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,037	10,000
41	Tender Fee		10,000	5,000	10,000
TOTAL			50,000	21,037	50,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7583 POPULATION WELFARE DIRECTORATE QUETTA (OLD DDO QA5449)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>21,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>21,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		10,000	5,000	10,000
C03870	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	10,000
41	Tender Fee		10,000	5,000	10,000
TOTAL			50,000	21,000	50,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7584 REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>21,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>21,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		10,000	5,000	10,000
C03870	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	10,000
41	Tender Fee		10,000	5,000	10,000
TOTAL			50,000	21,000	50,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7585 DISTRICT POPULATION WELFARE
OFFICE QUETTA
(OLD DDO QA5451)

C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>650,000</u>		<u>650,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>650,000</u>		<u>650,000</u>
C01171	Sale Proceeds of Others		650,000		650,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>21,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>21,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		10,000	5,000	10,000
C03870	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	10,000
41	Tender Fee		10,000	5,000	10,000

TOTAL

700,000

21,000

700,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7082	DISTRICT POPULATION WELFARE OFFICE KILLA ABDULLAH (OLD DDO QD4106)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**QS7078 DISTRICT POPULATION WELFARE OFFICE KILLA
SAIFULLAH
(OLD DDO QS4104)**

C01	TOTAL INCOME FROM PROPERTY AND ENTE	<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES	<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others	50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS	<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials	5,000	1,000	5,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000
C03824	Recoveries of overpayments	5,000	5,000	5,000
C03870	Others	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue	5,000	5,000	5,000
41	Tender Fee	5,000	5,000	5,000

TOTAL**80,000****21,000****80,000**

POPULATION WELFARE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7018	DISTRICT POPULATION WELFARE OFFICE SURAB (OLD DDO SB4023)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7124	DISTRICT POPULATION WELFARE OFFICE SIBI (OLD DDO SI4212)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000</u>		<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>200,000</u>		<u>200,000</u>
C01171	Sale Proceeds of Others		200,000		200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			230,000	21,000	230,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7198	DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000</u>		<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>200,000</u>		<u>200,000</u>
C01171	Sale Proceeds of Others		200,000		200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			230,000	21,000	230,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7123	DISTRICT POPULATION WELFARE OFFICE LASBELLA AT UTHAL (OLD DDO UL4305)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7056	DISTT: POPULATION WELFARE CENTER WASHUK (OLD DDO WS4088)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000

POPULATION WELFARE
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7076	DISTRICT POPULATION WELFARE OFFICE ZHOB (OLD DDO ZB4108)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>200,000</u>		<u>200,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>200,000</u>		<u>200,000</u>
C01171	Sale Proceeds of Others		200,000		200,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			230,000	21,000	230,000

POPULATION WELFARE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108103 POPULATION WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7060	DISTRICT POPULATION WELFARE OFFICE ZAIRAT (OLD DDO ZT4082)				
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>50,000</u>		<u>50,000</u>
C011	TOTAL STATE TRADING SCHEMES		<u>50,000</u>		<u>50,000</u>
C01171	Sale Proceeds of Others		50,000		50,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		5,000	5,000	5,000
C03870	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
03	Other Miscellaneous Revenue		5,000	5,000	5,000
41	Tender Fee		5,000	5,000	5,000
TOTAL			80,000	21,000	80,000