

COLLEGES HIGHER & TECHNICAL EDUCATION

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		841,750	369,000	845,000
Zhob		882,250	2,313,000	1,600,000
Washuk		496,950	94,000	450,000
Uthal		2,036,500	1,353,000	2,265,000
Turbat		1,910,500	2,038,000	2,975,000
Surab		392,400	156,000	620,000
Sohbat pur		784,200	497,000	1,240,000
Sibi		591,600	626,000	1,690,000
Sherani		397,400	104,000	620,000
Quetta		10,117,200	13,104,000	9,483,000
Qilla saifullah		1,613,400	812,000	2,220,000
Qilla abdullah		1,177,200	64,000	900,000
Pishin		1,910,500	1,412,000	2,895,000
Panjgoor		1,313,150	912,000	2,050,000
Nushki		391,600	875,000	1,226,000
Naseerabad		587,400	594,000	1,725,000
Musa Khail		979,000	431,000	1,295,000
Mastung		979,000	622,000	1,465,000
Loralai		1,004,000	1,403,000	1,825,000
Kohlu		391,600	408,000	620,000
Khuzdar		1,204,800	986,000	2,445,000
Kharan		783,200	632,000	1,725,000
Kalat		1,273,100	353,000	1,430,000
Kachhi		979,000	629,000	1,805,000
Jhal Magsi		391,600	286,000	450,000
Jaffarabad		979,000	439,000	1,580,000
Harnai		391,600	254,000	790,000
Gawadar		1,174,800	1,587,000	1,881,000
Dukki		195,800	162,000	395,000
Dera Bugti		979,000	630,000	1,465,000
Chaman			223,000	790,000
Chaghai		587,400	696,000	1,185,000
Barkan		391,600	168,000	620,000
Awaran		978,500	455,000	1,295,000
TOTAL		39,107,000	35,687,000	55,865,000

COLLEGES HIGHER & TECHNICAL EDUCATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY COLLEGES HIGHER & TECH: EDUCATION

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES		36,849,600	32,223,000	47,359,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES		1,304,200	1,882,000	2,111,000
093103	ADMINISTRATION			70,000	4,970,000
096101	SECRETARIAT / POLICY / CURRICULUM		953,200	1,512,000	1,425,000
TOTAL			39,107,000	35,687,000	55,865,000

COLLEGES HIGHER & TECHNICAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7002	GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)		195,000	120,000	395,000
AW7007	GOVERNMENT BOYS INTER COLLEGE MASHKEY (OLD DDO AW4008)		195,000	208,000	225,000
AW7070	GOVERNMENT BOYS INTER COLLEGE JAHWOO DISTRICT AWARAN (OLD DDO AW4086)		196,900	15,000	225,000
AW7113	GOVT: GIRLS INTER COLLEGE AWARAN (OLD DDO KR4114)		195,800	68,000	225,000
AW7114	GOVT: BOYS INTER COLLEGE MALAR		195,800	44,000	225,000
BE7002	GOVERNMENT BOYS DEGREE COLLEGE BARKHAN (OLD DDO BE4003)		195,800	115,000	395,000
BE7004	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)		195,800	53,000	225,000
CG7003	GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN (OLD DDO CG4004)		195,800	297,000	395,000
CG7004	GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN (OLD DDO CG4005)		195,800	382,000	395,000
CG7062	GOVT. BOYS DEGREE COLLEGE SARDAR M.UMAR UMER KHAN SANJARANI DISTT: CHAGAI (OLD DDO CG4086)		195,800	17,000	395,000
CM7045	GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD QD7002)			71,000	395,000
CM7046	GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN OLD (QD7003)			152,000	395,000
DB7003	GOVERNMENT BOYS DEGREE COLLEGE DERA BUGTI (OLD DDO DB4004)		195,800	313,000	395,000
DB7013	GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA BUGTI (OLD DDO DB4016)		195,800	247,000	395,000
DB7078	GOVT. GIRLS INTER COLLEGE DERA BUGTI BUGTI (OLD DDO DB4100)		195,800	31,000	225,000

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		Rs	Rs	Rs	Rs
DB7083	MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)		195,800	15,000	225,000
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)		195,800	24,000	225,000
DK7059	GOVERNMENT BOYS DEGREE COLLEGE DUKI (OLD DDO LI4010)		195,800	162,000	395,000
GR7002	GOVERNMENT BOYS DEGREE COLLEGE GAWADUR (OLD DDO GR4003)		195,800	265,000	395,000
GR7003	GOVERNMENT BOYS DEGREE COLLEGE PASNI (OLD DDO GR4004)		195,800	313,000	395,000
GR7023	GOVT. BOYS INTER COLLEGE ORMARA (OLD DDO GR4029)		195,800	73,000	225,000
GR7024	GOVERNMENT GIRLS INTER COLLEGE JEWANY (OLD DDO GR4030)		195,800	30,000	225,000
GR7049	GWADAR INSTITUTE OF TECHNOLOGY GWADAR (OLD DDO GR4066)		195,800	580,000	246,000
GR7059	GOVERNMENT GIRLS DEGREE COLLEGE GWADAR (OLD DDO GR4077)		195,800	326,000	395,000
HI7002	GOVERNMENT BOYS DEGREE COLLEGE HARNAI (OLD DDO HI4002)		195,800	237,000	395,000
HI7035	GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD DDO HI4067)		195,800	17,000	395,000
JF7003	GOVERNMENT BOYS DEGREE COLLEGE USTA MUHA (OLD DDO JF4003)		195,800	17,000	395,000
JF7004	GOVERNMENT GIRLS DEGREE COLLEGE USTA MUHAMMAD (OLD DDO JF4004)		195,800	17,000	395,000
JF7005	GOVERNMENT BOYS DEGREE COLLEGE DERA ALLAH (OLD DDO JF4005)		195,800	244,000	395,000

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		Rs	Rs	Rs	Rs
JF7006	GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)		195,800	161,000	395,000
JF7007	GOVERNMENT BOYS INTER COLLEGE NABI BUX		195,800		
JH7002	GOVERNMENT BOYS INTER COLLEGE JHAL MAGSI (OLD DDO JH4002)		195,800	224,000	225,000
JH7062	GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI (OLD DDO JH4083)		195,800	62,000	225,000
KI7003	GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)		195,800	71,000	395,000
KI7004	GOVERNMENT GIRLS DEGREE COLLEGE MACH (OLD DDO KI4004)		195,800	44,000	395,000
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)		195,800	294,000	395,000
KI7006	GOVERNMENT BOYS DEGREE COLLEGE DHADAR (OLD DDO KI4006)		195,800	109,000	395,000
KI7039	GOVT. BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)		195,800	111,000	225,000
KL7003	GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)		195,800	46,000	395,000
KL7004	GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)		195,800	168,000	395,000
KL7005	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)		195,800	15,000	225,000
KL7006	GOVERNMENT BOYS INTER COLLEGE SURAB (OLD DDO KL4006)		195,800		
KL7007	GOVERNMENT GIRLS INTER COLLEGE SURAB (OLD DDO KL4007)		195,800		
KL7096	SHAHEED MIR MOHAMMAD KHAN LANGOU GOVT POLYTECHNIC INSTITUTE FOR BOYS (OLD DDO KL4133)		98,300	109,000	190,000

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		Rs	Rs	Rs	Rs
KL7097	GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)		195,800	15,000	225,000
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)		195,800	374,000	395,000
KN7003	GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)		195,800	219,000	395,000
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)		195,800	29,000	225,000
KN7077	GOVERNMENT BOYS INTER COLLEGE MISKAN-I- KALAT DISTRICT KHARAN (OLD DDO KN4130)		195,800		
KN7180	DIVISIONAL MONITORING OFFICE RAKSHAN DIVISION AT KHARAN			10,000	710,000
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)		200,800	52,000	100,000
KR7007	GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)		200,800	390,000	395,000
KR7008	GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR (OLD DDO KR4008)		200,800	257,000	395,000
KR7009	GOVERNMENT BOYS DEGREE COLLEGE ZEHRI (OLD DDO KR4009)		200,800	119,000	395,000
KR7038	GOVERNMENT BOYS INTER COLLEGE WADH (OLD DDO KR4050)		200,800	76,000	225,000
KR7073	GOVT: BOYS INTER COLLEGE NAAL KHUZDAR (OLD DDO KR4114)		200,800	82,000	225,000
KR7169	DIVISIONAL MONITORING OFFICER KALATDIVISION AT KHUZDAR (OLD DDO KR4277)			10,000	710,000
KU7003	GOVERNMENT BOYS DEGREE COLLEGE KOHLU (OLD DDO KU4003)		195,800	393,000	395,000

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		Rs	Rs	Rs	Rs
KU7064	GOVERNMENT GIRLS INTER COLLEGE KOHLU (OLD DDO KU4088)		195,800	15,000	225,000
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)		200,800	91,000	100,000
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)		200,800	761,000	395,000
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)		200,800	321,000	395,000
LI7008	GOVERNMENT BOYS INTER COLLEGE MEKHTAR (OLD DDO LI4009)		200,800	220,000	225,000
LI7009	GOVERNMENT BOYS INTER COLLEGE DUKI (OLD DDO LI4010)		200,800		
LI7143	DIVISIONAL MONITORING OFFICER LORALAI (OLD DDO LI4209)			10,000	710,000
MK7002	GOVERNMENT BOYS DEGREE COLLEGE MUSAKHAIL (OLD DDO MK4002)		195,800	85,000	395,000
MK7003	GOVERNMENT BOYS INTER COLLEGE DRUG (OLD DDO MK4003)		195,800	117,000	225,000
MK7004	GOVERNMENT GIRLS INTER COLLEGE MUSAKHAIL (OLD DDO MK4004)		195,800	199,000	225,000
MK7009	GOVERNMENT BOYS INTER COLLEGE KINGRY (OLD DDO MK4013)		195,800	15,000	225,000
MK7060	GOVERNMENT BOYES INTER COLLEGE RARASHAM DISTRICT MUSAKHAIL (OLD DDO MK4079)		195,800	15,000	225,000
MU7003	GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)		195,800	310,000	395,000
MU7004	GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG (OLD DDO MU4004)		195,800	241,000	395,000
MU7017	GOVERNMENT BOYS INTER COLLEGE KANAK (OLD DDO MU4021)		195,800	15,000	225,000

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		Rs	Rs	Rs	Rs
MU7054	GOVT: BOYS INTER COLLEGE KIRDGAP MASTUNG (OLD DDO MU4077)		195,800	41,000	225,000
MU7096	GOVERNMENT GIRLS INTER COLLEGE KIRDGAP DISTRICT MASTUNG (OLD DDO MU4128)		195,800	15,000	225,000
NB7005	GOVT. BOYS DEGREE COLLEGE DM JAMALI (OLD DDO NB4005)		195,800	491,000	395,000
NB7006	GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI (OLD DDO NB4006)		195,800	78,000	395,000
NB7117	DIVISIONAL MONITORING OFFICER NASEERABAD DIVISION DERA MURAD (OLD DDO NB4232)			10,000	710,000
NB7119	GOVT BOYS INTER COLLEGE MIR HASSAN CAMP DISTRICT NASEERABAD (OLD DDO NB4236)		195,800	15,000	225,000
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)		195,800	298,000	395,000
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)		195,800	549,000	395,000
NI7148	GOVERNMENT BOYS INTER COLLEGE AHMEDWALL NUSHKI			14,000	218,000
NI7149	GOVERNMENT GIRLS INTER COLLEGE AHMEDWALL NUSHKI			14,000	218,000
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)		200,800	575,000	395,000
PI7004	GOVERNMENT BOYS DEGREE COLLEGE KHANOZAI (OLD DDO PI4005)		200,800	176,000	395,000
PI7005	GOVERNMENT GIRLS DEGREE COLLEGE PISHIN (OLD DDO PI4006)		200,800	170,000	395,000
PI7006	GOVERNMENT GIRLS DEGRE COLLEGE KHANOZAI (OLD DDO PI4007)		200,800	32,000	395,000

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		Rs	Rs	Rs	Rs
PI7007	GOVERNMENT BOYS INTER COLLEGE BARSHORE (OLD DDO PI4008)		200,800	278,000	225,000
PI7008	GOVERNMENT BOYS INTER COLLEGE HARAMZAI (OLD DDO PI4009)		200,800	83,000	225,000
PI7009	GOVERNMENT BOYS INTER COLLEGE BOSTAN (OLD DDO PI4010)		200,800	15,000	225,000
PI7041	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PISHIN (OLD DDO PI4058)		103,300	53,000	190,000
PI7129	GOVT. BOYS INTER COLLEGE NANA ABAD DISTRICT PISHIN (OLD DDO PI4166)		200,800	15,000	225,000
PI7130	GOVT. GIRLS INTER COLLEGE BARSHOR DISTRICT PISHIN (OLD DDO PI4167)		200,800	15,000	225,000
PJ7002	GOVERNMENT BOYS DEGREE COLLEGE PANJGUR (OLD DDO PJ4003)		195,800	281,000	395,000
PJ7003	GOVERNMENT GIRLS DEGREE COLLEGE PANJGUR (OLD DDO PJ4004)		195,800	247,000	395,000
PJ7015	GOVERNMENT GIRLS DEGREE COLLEGE KHUDA ABADAN (OLD DDO PJ4021)		195,800	147,000	395,000
PJ7051	GOVERNMENT POLYTECHNIC INSTITUTE FOR (OLD DDO PJ4069)		98,300	19,000	190,000
PJ7057	BOYS INTER COLLEGE WASHBOOD PANJGUR (OLD DDO PJ4076)		195,800	148,000	225,000
PJ7179	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR		195,800	55,000	225,000
PJ7180	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR		235,850	15,000	225,000
QA7056	ADMINISTRATION (COLLEGE DIRECTORATE) (OLD DDO QA4142)		200,800	1,374,000	620,000
QA7057	POLYTECHNIC INSTITUTE (WOMEN) (OLD DDO QA4147)		103,300	616,000	190,000

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		Rs	Rs	Rs	Rs
QA7058	COLLEGE OF TECHNOLOGY (OLD DDO QA4148)		200,800	421,000	345,000
QA7059	COLLEGE OF COMMERCE (OLD DDO QA4161)		200,800	231,000	247,000
QA7233	GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD (OLD DDO QA4500)		250,800	404,000	395,000
QA7234	GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)		120,800	2,006,000	795,000
QA7235	GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)		300,800	113,000	395,000
QA7236	GOVERNMENT BOYS GENERAL MUSA DEGREE COLLEGE (OLD DDO QA4504)		301,200	1,060,000	395,000
QA7237	GOVERNMENT GIRLS DEGREE COLLEGE SARIAB MILLS QUETTA (OLD DDO QA4505)		301,200	319,000	395,000
QA7238	GOVERNMENT GIRLS DEGREE COLLEGE BREWERY ROAD (OLD DDO QA4506)		401,200	199,000	395,000
QA7239	GOVERNMENT GIRLS MODEL DEGREE COLLEGE JINNAH TOWN QUETTA (OLD DDO QA4507)		505,200	948,000	395,000
QA7240	GOVERNMENT GIRLS DEGREE COLLEGE SATTELITE TOWN (OLD DDO QA4508)		401,200	356,000	395,000
QA7241	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)		401,200	70,000	395,000
QA7242	GOVERNMENT BOYS DEGREE COLLEGE QUETTA (OLD DDO QA4516)		1,570,200	1,514,000	395,000
QA7243	GOVERNMENT GIRLS DEGREE COLLEGE QUETTA C (OLD DDO QA4517)		292,100	2,352,000	395,000
QA7244	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION (OLD DDO QA4518)		251,200	88,000	239,000

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		Rs	Rs	Rs	Rs
QA7328	COLLEGES PROVINCIAL LEVEL (OLD DDO QA4910)		251,200		
QA7340	BALUCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)		251,200	18,000	152,000
QA7350	GOVT: BOYS DEGREE COLLEGE BREWERY ROAD QUETTA (OLD DDO QA5100)		251,200	309,000	395,000
QA7437	COLLEGES HIGHER & TECH EDUCATION DEPARTMENT ADMN SECRETARIAT		351,200	66,000	185,000
QA7439	GOVERNMENT BOYS INTER COLLEGE NAWA (OLD DDO QA5289)		401,200	168,000	225,000
QA7442	DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)		401,200	72,000	620,000
QA7478	GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN (OLD DDO QA5340)		401,200	15,000	225,000
QA7479	GOVT: BOYS INTER COLLEGE PASHTOONABAD (OLD DDO QA5341)		401,200	15,000	225,000
QA7480	GOVT. GIRLS DEGREE COLLEGE KUCHLAK (OLD DDO QA5342)		401,200	188,000	395,000
QA7603	GOVERNMENT GIRLS INTER COLLEGE KILLI SHIEKHAN (OLD DDO QA5472)		401,200	152,000	225,000
QA7621	GOVT. BOYS INTER COLLEGE HANNA HURAK DISTRICT QUETTA (OLD DDO QA4672)		401,200	15,000	225,000
QA7622	GOVT. GIRLS INTER COLLEGE SARIAB ROAD QUETTA (OLD DDO QA4671)		401,200	15,000	225,000
QD7002	GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD DDO QD4002)		196,200		
QD7003	GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN (OLD DDO QD4003)		196,200	4,000	
QD7011	GOVERNMENT BOYS INTER COLLEGE DIST: KILLA ABDULLAH (OLD DDO QD4014)		196,200	15,000	225,000

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QD7033	GOVERNMENT BOYS INTER COLLEGE (OLD DDO QD4044)		196,200	15,000	225,000
QD7037	BIBI ZOHRA GIRLS INTER COLLEGE HABIBZAI (OLD DDO QD4049)		196,200	15,000	225,000
QD7043	BOYS INTER COLLEGE PIR ALI ZAI KILLA ABADULLAH (OLD DDO QD4056)		196,200	15,000	225,000
QS7003	GOVERNMENT BOYS DEGREE COLLEGE KILLASAIF (OLD DDO QS4003)		196,200	22,000	395,000
QS7004	GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BA (OLD DDO QS4005)		316,200	137,000	395,000
QS7013	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH (OLD DDO QS4018)		196,200	238,000	395,000
QS7032	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS KSF (OLD DDO QS4047)		196,200	17,000	190,000
QS7043	GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH (OLD DDO QS4063)		316,200	338,000	395,000
QS7047	GOVT. BOYS INTER COLLEGE KANMATHERZAIDISTT KILLA SAIFULLAH (OLD DDO QS4068)		196,200	45,000	225,000
QS7090	GOVERNMENT BOYS INTER COLLEGE MURGHA FAQIRZAI KAKAR KHURASAN DISTRICT KILLA SAIFULLAH		196,200	15,000	225,000
SB7099	GOVERNMENT BOYS DEGREE COLLEGE SURAB (OLD DDO KL7007)		196,200	116,000	395,000
SB7100	GOVERNMENT GIRLS INTER COLLEGE SURAB (OLD DDO KL4006)		196,200	40,000	225,000
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)		291,200	247,000	395,000
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)		201,200	336,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7134	POLYTECHNIC INSTITUTE FOR BOYS SIBI (OLD DDO SI4222)		99,200	33,000	190,000
SI7140	DIVISIONAL MONITORING OFFICER SIBIDIVISION (OLD DDO SI4222)			10,000	710,000
SN7031	GOVERNMENT BOYS INTER COLLEGE MANI KHAWA (OLD DDO SN4084)		201,200	87,000	225,000
SN7038	GOVERNMENT BOYS DEGREE COLLEGE SHERANI (OLD DDO SN4091)		196,200	17,000	395,000
SP7005	GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR (OLD DDO SP4007)		196,200	200,000	395,000
SP7006	GOVERNMENT GIRLS INTER COLLEGE SOHBAT (OLD DDO SP4008)		196,000	121,000	225,000
SP7007	GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR (OLD DDO SP4011)		196,000	103,000	395,000
SP7051	GOVERNMENT BOYS INTER COLLEGE MANJHI PUR DISTRICT SOHBATPUR (OLD DDO SP4064)		196,000	73,000	225,000
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)		301,000	701,000	100,000
TB7008	GOVERNMENT BOYS DEGREE COLLEGE ATTA SHAD (OLD DDO TB4010)		301,000	67,000	395,000
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)		301,000	652,000	395,000
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)		301,000	195,000	395,000
TB7032	GOVT: BOYS DEGREE COLLEGE TUMP KECH (OLD DDO TB4041)		301,000	161,000	395,000
TB7037	SHAHEED ZAKIR BALUCH GOVT. DEGREE COLLEGE HOSHAB (OLD DDO TB4049)		301,000	235,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7080	GOVERNMENT POLYTECHNIC INSTITUTE FOR GIRLS TURBAT (OLD DDO TB4109)		104,500	17,000	190,000
TB7228	DIVISIONAL MONITORING OFFICER MEKRAN DIVISION AT TURBAT (OLD DDO TB4287)			10,000	710,000
UL7022	GOVERNMENT BOYS DEGREE COLLEGE HUB (OLD DDO UL4116)		301,000	248,000	395,000
UL7023	GOVERNMENT BOYS DEGREE COLLEGE BELA (OLD DDO UL4117)		301,000	521,000	395,000
UL7024	GOVERNMENT GIRLS DEGREE COLLEGE BELA (OLD DDO UL4121)		301,000	151,000	395,000
UL7051	GOVERNMENT BOYS DEGREE COLLEGE WINDAR LASBELLAH (OLD DDO UL4180)		301,000	230,000	395,000
UL7111	POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)		104,500	17,000	190,000
UL7121	GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA (OLD DDO UL4303)		301,000	129,000	395,000
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)		427,000	57,000	100,000
WS7002	GOVERNMENT BOYS INTER COLLEGE BASIMA (OLD DDO WS4003)		237,000	62,000	225,000
WS7051	GOVERNMENT GIRLS INTER COLLEGE WASHUK (OLD DDO WS4082)		259,950	32,000	225,000
ZB7003	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)		296,000	1,711,000	395,000
ZB7004	GOVERNMENT GIRLS DEGREE COLLEGE ZHOB (OLD DDO ZB4004)		301,000	509,000	395,000
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)		285,250	83,000	100,000

COLLEGES HIGHER & TECHNICAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7135	DIVISIONAL MONITORING OFFICER ZHOB			10,000	710,000
ZT7003	GOVERNMENT BOYS DEGREE COLLEGE ZIARAT (OLD DDO ZT4003)		271,750	326,000	395,000
ZT7031	GOVERNMENT BOYS INTER COLLEGE SANJAVI (OLD DDO ZT4044)		275,000	28,000	225,000
ZT7069	GOVERNMENT GIRLS INTER COLLEGE ZIARAT (OLD DDO ZT4133)		295,000	15,000	225,000
TOTAL			39,107,000	35,687,000	55,865,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>36,482,000</u>	<u>25,967,000</u>	<u>51,125,000</u>
C028	SOCIAL SERVICES		<u>36,482,000</u>	<u>25,967,000</u>	<u>51,125,000</u>
C02802	Fees Govt. University Professional Art Colleges		20,774,000	10,064,000	10,384,000
C02803	Fees Govt. Secondary(including			5,000	
C02808	Receipt of Technical and Commercial Institutes		20,000	16,000	160,000
C02809	Contributions		100,000		
C02812	Education-General Hostel fee		1,384,000	176,000	980,000
C02813	Education-General Admission fee		6,920,000	6,010,000	20,690,000
C02814	Education-General Recoveries of		5,484,000	7,137,000	15,690,000
C02815	Education-General Collection of payments			338,000	915,000
C02818	Others		1,800,000	2,221,000	2,306,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,625,000</u>	<u>9,720,000</u>	<u>4,740,000</u>
C038	OTHERS		<u>2,625,000</u>	<u>9,720,000</u>	<u>4,740,000</u>
C03802	Sale of stores and materials		965,000	410,000	2,240,000
C03805	Rent Rates and Taxes		1,660,000	9,310,000	2,500,000
NET TOTAL			39,107,000	35,687,000	55,865,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7002 GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,000</u>	<u>116,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,000</u>	<u>116,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	105,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,000	2,000	5,000
03	Tender Fee		5,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,000	120,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7007 GOVERNMENT BOYS INTER COLLEGE MASHKEY (OLD DDO AW4008)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,000</u>	<u>174,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,000</u>	<u>174,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	99,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	68,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,000	2,000	5,000
03	Tender Fee		5,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>34,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>34,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	32,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,000	208,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7070 GOVERNMENT BOYS INTER COLLEGE JAHWOO DISTRICT AWARAN (OLD DDO AW4086)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,900</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,900</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,900</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,000	2,000	5,000
03	Tender Fee		6,900	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,900	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7113 GOVT: GIRLS INTER COLLEGE AWARAN (OLD DDO KR4114)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>64,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>64,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	55,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	68,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7114 GOVT: BOYS INTER COLLEGE MALAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>40,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>40,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	31,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	44,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7002	GOVERNMENT BOYS DEGREE COLLEGE BARKHAN (OLD DDO BE4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>110,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>110,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	99,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>5,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>5,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	3,000	10,000
TOTAL			195,800	115,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7004	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>49,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>49,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	40,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	53,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7003 GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN (OLD DDO CG4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>293,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>293,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	189,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	95,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	297,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7004	GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN (OLD DDO CG4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>378,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>378,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	245,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	123,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>4,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	3,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	382,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

CG7062 GOVT. BOYS DEGREE COLLEGE SARDAR M.UMAR
UMER KHAN SANJARANI DISTT: CHAGAI
(OLD DDO CG4086)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

180,80013,000375,000

C028 TOTAL SOCIAL SERVICES

180,80013,000375,000C02802 Fees Govt. University
Professional Art Colleges

100,000

2,000

50,000

C02812 Education-General Hostel fee

2,000

10,000

C02813 Education-General Admission fee

40,000

2,000

200,000

C02814 Education-General Recoveries
of overpayments

30,000

2,000

100,000

C02815 Education-General Collection
of payments for serv.

2,000

5,000

C02818 Others

10,8003,00010,000

02 Other Miscellaneous Receipt Colleges

5,400

2,000

5,000

03 Tender Fee

5,400

1,000

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0004,00020,000

C038 TOTAL OTHERS

15,0004,00020,000

C03802 Sale of stores and materials

5,000

2,000

10,000

C03805 Rent Rates and Taxes

10,000

2,000

10,000

TOTAL

195,800

17,000

395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7045 GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD QD7002)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>67,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES			<u>67,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee			2,000	200,000
C02814	Education-General Recoveries of overpayments			57,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others			2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			2,000	10,000
TOTAL				71,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7046 GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN OLD (QD7003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>148,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES			<u>148,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee			2,000	200,000
C02814	Education-General Recoveries of overpayments			138,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others			2,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials			2,000	10,000
C03805	Rent Rates and Taxes			2,000	10,000
TOTAL				152,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7003	GOVERNMENT BOYS DEGREE COLLEGE DERA BUGTI (OLD DDO DB4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>309,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>309,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	165,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	135,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	313,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7013 GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA BUGTI (OLD DDO DB4016)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>243,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>243,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	174,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>61,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	60,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	247,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**DB7078 GOVT. GIRLS INTER COLLEGE DERA BUGTI
BUGTI
(OLD DDO DB4100)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	180,800	27,000	215,000
C028	TOTAL SOCIAL SERVICES	180,800	27,000	215,000
C02802	Fees Govt. University Professional Art Colleges	100,000	2,000	100,000
C02813	Education-General Admission fee	40,000	18,000	50,000
C02814	Education-General Recoveries of overpayments	30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.		2,000	5,000
C02818	Others	10,800	3,000	10,000
02	Other Miscellaneous Receipt Colleges	5,400	2,000	5,000
03	Tender Fee	5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS	15,000	4,000	10,000
C038	TOTAL OTHERS	15,000	4,000	10,000
C03802	Sale of stores and materials	5,000	2,000	5,000
C03805	Rent Rates and Taxes	10,000	2,000	5,000

TOTAL**195,800****31,000****225,000**

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7083	MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>20,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>20,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	11,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	24,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7059 GOVERNMENT BOYS DEGREE COLLEGE DUKI (OLD DDO LI4010)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>158,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>158,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	147,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	162,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7002 GOVERNMENT BOYS DEGREE COLLEGE GAWADUR (OLD DDO GR4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>261,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>261,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	250,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	265,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7003 GOVERNMENT BOYS DEGREE COLLEGE PASNI (OLD DDO GR4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>309,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>309,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	296,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>5,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	4,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	313,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

GR7023 GOVT. BOYS INTER COLLEGE ORMARA
(OLD DDO GR4029)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>180,800</u>	<u>69,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES	<u>180,800</u>	<u>69,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges	100,000	60,000	100,000
C02813	Education-General Admission fee	40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments	30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.		2,000	5,000
C02818	Others	<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges	5,400	2,000	5,000
03	Tender Fee	5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	5,000	2,000	5,000
C03805	Rent Rates and Taxes	10,000	2,000	5,000
TOTAL		195,800	73,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7024 GOVERNMENT GIRLS INTER COLLEGE JEWANY (OLD DDO GR4030)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>26,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>26,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	17,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	30,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7059 GOVERNMENT GIRLS DEGREE COLLEGE GWADAR (OLD DDO GR4077)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>322,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>322,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	311,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	326,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7002	GOVERNMENT BOYS DEGREE COLLEGE HARNAI (OLD DDO HI4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>233,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>233,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	222,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	237,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7035	GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD DDO HI4067)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	17,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7003	GOVERNMENT BOYS DEGREE COLLEGE USTA MUHA (OLD DDO JF4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	17,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**JF7004 GOVERNMENT GIRLS DEGREE COLLEGE USTA
MUHAMMAD
(OLD DDO JF4004)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	17,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7005	GOVERNMENT BOYS DEGREE COLLEGE DERA ALLAH (OLD DDO JF4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>240,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>240,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	184,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	38,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>12,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	11,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	244,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**JF7006 GOVERNMENT GIRLS DEGREE COLLEGE DERA
ALLA YAR
(OLD DDO JF4006)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>157,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>157,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	145,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>4,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	3,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	161,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7007 GOVERNMENT BOYS INTER COLLEGE NABI BUX					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>		
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>		
C02802	Fees Govt. University		100,000		
	Professional Art Colleges				
C02813	Education-General Admission fee		40,000		
C02814	Education-General Recoveries of overpayments		30,000		
C02818	Others		<u>10,800</u>		
02	Other Miscellaneous Receipt Colleges		5,400		
03	Tender Fee		5,400		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>		
C038	TOTAL OTHERS		<u>15,000</u>		
C03802	Sale of stores and materials		5,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			195,800		

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7002	GOVERNMENT BOYS INTER COLLEGE JHAL MAGSI (OLD DDO JH4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>220,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>220,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	118,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	95,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	224,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7062	GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI (OLD DDO JH4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>58,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>58,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	49,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	62,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7003	GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>67,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>67,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	33,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	25,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	71,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7004	GOVERNMENT GIRLS DEGREE COLLEGE MACH (OLD DDO KI4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>40,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>40,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	29,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	44,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>290,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>290,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	259,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	22,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	294,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7006	GOVERNMENT BOYS DEGREE COLLEGE DHADAR (OLD DDO KI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>105,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>105,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	94,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	109,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7039	GOVT. BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>107,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>107,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	17,000	100,000
C02813	Education-General Admission fee		40,000	74,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	11,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	111,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7003 GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>33,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>33,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	31,000	10,000
TOTAL			195,800	46,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7004 GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>13,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>155,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>155,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	153,000	10,000
TOTAL			195,800	168,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7005	GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7006	GOVERNMENT BOYS INTER COLLEGE SURAB (OLD DDO KL4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		180,800		
C028	TOTAL SOCIAL SERVICES		180,800		
C02802	Fees Govt. University Professional Art Colleges		100,000		
C02813	Education-General Admission fee		40,000		
C02814	Education-General Recoveries of overpayments		30,000		
C02818	Others		10,800		
02	Other Miscellaneous Receipt Colleges		5,400		
03	Tender Fee		5,400		
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000		
C038	TOTAL OTHERS		15,000		
C03802	Sale of stores and materials		5,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			195,800		

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7007 GOVERNMENT GIRLS INTER COLLEGE SURAB (OLD DDO KL4007)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>		
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>		
C02802	Fees Govt. University Professional Art Colleges		100,000		
C02813	Education-General Admission fee		40,000		
C02814	Education-General Recoveries of overpayments		30,000		
C02818	Others		<u>10,800</u>		
02	Other Miscellaneous Receipt Colleges		5,400		
03	Tender Fee		5,400		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>		
C038	TOTAL OTHERS		<u>15,000</u>		
C03802	Sale of stores and materials		5,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			195,800		

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7097 GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KN7002 SHAHEED MOHAMMAD NOOR MISKANZAI
GOVT: BOYS DEGREE COLLEGE KHARAN
(OLD DDO KN4002)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>370,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>370,000</u>	<u>375,000</u>
C02802	Fees Govt. University		100,000	2,000	50,000
	Professional Art Colleges				
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	218,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	143,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	374,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7003 GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>215,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>215,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	204,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	219,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KN7042 GOVT. BOYS INTERMEDIATE
COLLEGEMISKANEKALAT
(OLD DDO KN4081)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>25,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>25,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	16,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000

TOTAL**195,800****29,000****225,000**

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7077 GOVERNMENT BOYS INTER COLLEGE MISKAN-I-KALAT DISTRICT KHARAN (OLD DDO KN4130)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>		
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>		
C02802	Fees Govt. University Professional Art Colleges		100,000		
C02813	Education-General Admission fee		40,000		
C02814	Education-General Recoveries of overpayments		30,000		
C02818	Others		<u>10,800</u>		
02	Other Miscellaneous Receipt Colleges		5,400		
03	Tender Fee		5,400		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>		
C038	TOTAL OTHERS		<u>15,000</u>		
C03802	Sale of stores and materials		5,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			195,800		

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7006 BALOCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>7,000</u>	<u>30,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>7,000</u>	<u>30,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000		
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		30,000	2,000	10,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>45,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>45,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		5,000	2,000	20,000
C03805	Rent Rates and Taxes		10,000	43,000	50,000
TOTAL			200,800	52,000	100,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7007 GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>327,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>327,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	297,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	21,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>63,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>63,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	61,000	10,000
TOTAL			200,800	390,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KR7008 GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR
(OLD DDO KR4008)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	185,800	249,000	375,000
C028	TOTAL SOCIAL SERVICES	185,800	249,000	375,000
C02802	Fees Govt. University Professional Art Colleges	100,000	178,000	50,000
C02812	Education-General Hostel fee		2,000	10,000
C02813	Education-General Admission fee	45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments	30,000	62,000	100,000
C02815	Education-General Collection of payments for serv.		2,000	5,000
C02818	Others	10,800	3,000	10,000
02	Other Miscellaneous Receipt Colleges	5,400	2,000	5,000
03	Tender Fee	5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS	15,000	8,000	20,000
C038	TOTAL OTHERS	15,000	8,000	20,000
C03802	Sale of stores and materials	5,000	2,000	10,000
C03805	Rent Rates and Taxes	10,000	6,000	10,000

TOTAL**200,800****257,000****395,000**

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7009 GOVERNMENT BOYS DEGREE COLLEGE ZEHRI (OLD DDO KR4009)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>115,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>115,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	104,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			200,800	119,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KR7038 GOVERNMENT BOYS INTER COLLEGE WADH
(OLD DDO KR4050)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>185,800</u>	<u>72,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES	<u>185,800</u>	<u>72,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges	100,000	63,000	100,000
C02813	Education-General Admission fee	45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments	30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.		2,000	5,000
C02818	Others	<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges	5,400	2,000	5,000
03	Tender Fee	5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials	5,000	2,000	5,000
C03805	Rent Rates and Taxes	10,000	2,000	5,000
TOTAL		200,800	76,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7073 GOVT: BOYS INTER COLLEGE NAAL KHUZDAR (OLD DDO KR4114)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>77,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>77,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	68,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>5,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>5,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	3,000	5,000
TOTAL			200,800	82,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KU7003 GOVERNMENT BOYS DEGREE COLLEGE KOHLU
(OLD DDO KU4003)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>249,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>249,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	238,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>144,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>144,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	142,000	10,000

TOTAL

195,800

393,000

395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KU7064 GOVERNMENT GIRLS INTER COLLEGE KOHLU
(OLD DDO KU4088)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>27,000</u>	<u>30,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>27,000</u>	<u>30,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000		
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		30,000	22,000	10,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>64,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>64,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		5,000	2,000	20,000
C03805	Rent Rates and Taxes		10,000	62,000	50,000
TOTAL			200,800	91,000	100,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>589,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>589,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	530,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	50,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>172,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>172,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	170,000	10,000
TOTAL			200,800	761,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7007	GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>304,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>304,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	219,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	76,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>17,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>17,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	15,000	10,000
TOTAL			200,800	321,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7008	GOVERNMENT BOYS INTER COLLEGE MEKHTAR (OLD DDO LI4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>216,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>216,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	31,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	178,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			200,800	220,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7009	GOVERNMENT BOYS INTER COLLEGE DUKI (OLD DDO LI4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>		
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>		
C02802	Fees Govt. University Professional Art Colleges		100,000		
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		30,000		
C02818	Others		<u>10,800</u>		
02	Other Miscellaneous Receipt Colleges		5,400		
03	Tender Fee		5,400		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>		
C038	TOTAL OTHERS		<u>15,000</u>		
C03802	Sale of stores and materials		5,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			200,800		

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7002 GOVERNMENT BOYS DEGREE COLLEGE MUSAKHAIL (OLD DDO MK4002)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>77,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>77,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	66,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>8,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>8,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	6,000	10,000
TOTAL			195,800	85,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7003 GOVERNMENT BOYS INTER COLLEGE DRUG (OLD DDO MK4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>95,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>95,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	86,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>22,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>22,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	20,000	5,000
TOTAL			195,800	117,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7004 GOVERNMENT GIRLS INTER COLLEGE MUSAKHAIL (OLD DDO MK4004)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>195,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>195,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	32,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	156,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	199,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7009 GOVERNMENT BOYS INTER COLLEGE KINGRY (OLD DDO MK4013)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7060 GOVERNMENT BOYES INTER COLLEGE RARASHAM DISTRICT MUSAKHAIL (OLD DDO MK4079)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7003 GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>269,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>269,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	239,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	21,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>41,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>41,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	39,000	10,000
TOTAL			195,800	310,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

MU7004 GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG
(OLD DDO MU4004)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>180,800</u>	<u>149,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES	<u>180,800</u>	<u>149,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges	100,000	138,000	50,000
C02812	Education-General Hostel fee		2,000	10,000
C02813	Education-General Admission fee	40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments	30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.		2,000	5,000
C02818	Others	<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges	5,400	2,000	5,000
03	Tender Fee	5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>92,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>92,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	5,000	2,000	10,000
C03805	Rent Rates and Taxes	10,000	90,000	10,000

TOTAL

195,800

241,000

395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7017 GOVERNMENT BOYS INTER COLLEGE KANAK (OLD DDO MU4021)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

MU7054 GOVT: BOYS INTER COLLEGE KIRDGAP MASTUNG
(OLD DDO MU4077)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>37,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>37,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	28,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	41,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7096 GOVERNMENT GIRLS INTER COLLEGE KIRDGAP DISTRICT MASTUNG (OLD DDO MU4128)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7005 GOVT. BOYS DEGREE COLLEGE DM JAMALI (OLD DDO NB4005)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>415,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>415,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	400,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>7,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	6,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>76,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>76,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	74,000	10,000
TOTAL			195,800	491,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

NB7006 GOVERNMENT GIRLS DEGREE COLLEGE DM
JAMALI
(OLD DDO NB4006)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>74,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>74,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	63,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	78,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

NB7119 GOVT BOYS INTER COLLEGE MIR HASSAN CAMP
DISTRICT NASEERABAD
(OLD DDO NB4236)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000

TOTAL

195,800

15,000

225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>190,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>190,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	179,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>108,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>108,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	106,000	10,000
TOTAL			195,800	298,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7003	GOVERNMENT GILS DEGREE COLLEGE NUSHKI (OLD DDO NI4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>220,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>220,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	208,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>4,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	3,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>329,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>329,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	327,000	10,000
TOTAL			195,800	549,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7148	GOVERNMENT BOYS INTER COLLEGE AHMEDWALL NUSHKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>208,000</u>
C028	TOTAL SOCIAL SERVICES			<u>10,000</u>	<u>208,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	100,000
C02813	Education-General Admission fee			2,000	50,000
C02814	Education-General Recoveries of overpayments			2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others			2,000	3,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				14,000	218,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7149	GOVERNMENT GIRLS INTER COLLEGE AHMEDWALL NUSHKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>10,000</u>	<u>208,000</u>
C028	TOTAL SOCIAL SERVICES			<u>10,000</u>	<u>208,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	100,000
C02813	Education-General Admission fee			2,000	50,000
C02814	Education-General Recoveries of overpayments			2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others			2,000	3,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials			2,000	5,000
C03805	Rent Rates and Taxes			2,000	5,000
TOTAL				14,000	218,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>571,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>571,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	409,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	153,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			200,800	575,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7004	GOVERNMENT BOYS DEGREE COLLEGE KHANOZAI (OLD DDO PI4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>142,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>142,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	130,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>4,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	3,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>34,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>34,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	32,000	10,000
TOTAL			200,800	176,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7005	GOVERNMENT GIRLS DEGREE COLLEGE PISHIN (OLD DDO PI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>141,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>141,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	103,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	29,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>29,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>29,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	27,000	10,000
TOTAL			200,800	170,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7006	GOVERNMENT GIRLS DEGRE COLLEGE KHANOZAI (OLD DDO PI4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>28,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>28,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	17,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			200,800	32,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7007	GOVERNMENT BOYS INTER COLLEGE BARSHORE (OLD DDO PI4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>274,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>274,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	265,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			200,800	278,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7008	GOVERNMENT BOYS INTER COLLEGE HARAMZAI (OLD DDO PI4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>79,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>79,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		45,000	44,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	28,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			200,800	83,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7009	GOVERNMENT BOYS INTER COLLEGE BOSTAN (OLD DDO PI4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			200,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7129	GOVT. BOYS INTER COLLEGE NANA ABAD DISTRICT PISHIN (OLD DDO PI4166)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			200,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7130	GOVT. GIRLS INTER COLLEGE BARSHOR DISTRICT PISHIN (OLD DDO PI4167)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			200,800	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7002	GOVERNMENT BOYS DEGREE COLLEGE PANJGUR (OLD DDO PJ4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>277,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>277,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	224,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	43,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>4,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	3,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	281,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7003	GOVERNMENT GIRLS DEGREE COLLEGE PANJGUR (OLD DDO PJ4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>243,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>243,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	159,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	75,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	247,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

PJ7015 GOVERNMENT GIRLS DEGREE COLLEGE
KHUDA ABADAN
(OLD DDO PJ4021)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>143,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>143,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	71,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	63,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000

TOTAL

195,800

147,000

395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7057	BOYS INTER COLLEGE WASHBOOD PANJGUR (OLD DDO PJ4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>144,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>144,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	84,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	51,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>5,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	4,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	148,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7179	GOVERNMENT GIRLS INTER COLLEGE TUSP PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>51,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>51,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	42,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			195,800	55,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7180	GOVERNMENT GIRLS INTER COLLEGE ESSAI PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>220,850</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>220,850</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		140,050	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			235,850	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7059 COLLEGE OF COMMERCE (OLD DDO QA4161)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>82,000</u>	<u>227,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>82,000</u>	<u>227,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02812	Education-General Hostel fee			2,000	2,000
C02813	Education-General Admission fee		45,000	2,000	10,000
C02814	Education-General Recoveries of overpayments		30,000	71,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>149,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>149,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	147,000	10,000
TOTAL			200,800	231,000	247,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7233 GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD (OLD DDO QA4500)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>235,800</u>	<u>217,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>235,800</u>	<u>217,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		150,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	206,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>187,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>187,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	185,000	10,000
TOTAL			250,800	404,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7234 GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>105,800</u>	<u>1,322,000</u>	<u>765,000</u>
C028	TOTAL SOCIAL SERVICES		<u>105,800</u>	<u>1,322,000</u>	<u>765,000</u>
C02802	Fees Govt. University Professional Art Colleges		20,000	2,000	100,000
C02812	Education-General Hostel fee			2,000	50,000
C02813	Education-General Admission fee		45,000	2,000	500,000
C02814	Education-General Recoveries of overpayments		30,000	256,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>1,058,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	1,057,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>684,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>684,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	682,000	20,000
TOTAL			120,800	2,006,000	795,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7235 GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>285,800</u>	<u>101,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>285,800</u>	<u>101,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	90,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			300,800	113,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7236 GOVERNMENT BOYS GENERAL MUSA DEGREE COLLEGE (OLD DDO QA4504)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,200</u>	<u>44,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,200</u>	<u>44,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	33,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>1,016,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>1,016,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	1,014,000	10,000
TOTAL			301,200	1,060,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7237 GOVERNMENT GIRLS DEGREE COLLEGE SARIAB MILLS QUETTA (OLD DDO QA4505)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,200</u>	<u>61,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,200</u>	<u>61,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	50,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>258,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>258,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	256,000	10,000
TOTAL			301,200	319,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7238 GOVERNMENT GIRLS DEGREE COLLEGE BREWERY
ROAD
(OLD DDO QA4506)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>187,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>187,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	176,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>12,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>12,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			401,200	199,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7239 GOVERNMENT GIRLS MODEL DEGREE COLLEGE
JINNAH TOWN QUETTA
(OLD DDO QA4507)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>490,200</u>	<u>728,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>490,200</u>	<u>728,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		134,000	135,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>585,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	584,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>220,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>220,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	218,000	10,000

TOTAL

505,200

948,000

395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7240 GOVERNMENT GIRLS DEGREE COLLEGE SATTELITE TOWN (OLD DDO QA4508)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>285,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>285,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	240,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	36,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>71,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>71,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	69,000	10,000
TOTAL			401,200	356,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7241	GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>66,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>66,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	55,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			401,200	70,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7242 GOVERNMENT BOYS DEGREE COLLEGE QUETTA (OLD DDO QA4516)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,555,200</u>	<u>795,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>1,555,200</u>	<u>795,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	591,000	50,000
C02812	Education-General Hostel fee		1,384,000	2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		15,000	196,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>2,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	1,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>719,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>719,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	717,000	10,000
TOTAL			1,570,200	1,514,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7243 GOVERNMENT GIRLS DEGREE COLLEGE QUETTA C (OLD DDO QA4517)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>232,100</u>	<u>261,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>232,100</u>	<u>261,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		150,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	250,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>7,100</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		1,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>2,091,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>2,091,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		50,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,089,000	10,000
TOTAL			292,100	2,352,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7244 GOVERNMENT COLLEGE OF PHYSICAL EDUCATION (OLD DDO QA4518)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>236,200</u>	<u>13,000</u>	<u>169,000</u>
C028	TOTAL SOCIAL SERVICES		<u>236,200</u>	<u>13,000</u>	<u>169,000</u>
C02802	Fees Govt. University Professional Art Colleges		150,000	2,000	2,000
C02812	Education-General Hostel fee			2,000	2,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>75,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>75,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		5,000	2,000	20,000
C03805	Rent Rates and Taxes		10,000	73,000	50,000
TOTAL			251,200	88,000	239,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7328	COLLEGES PROVINCIAL LEVEL (OLD DDO QA4910)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		236,200		
C028	TOTAL SOCIAL SERVICES		236,200		
C02802	Fees Govt. University Professional Art Colleges		150,000		
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		30,000		
C02818	Others		11,200		
02	Other Miscellaneous Receipt Colleges		5,600		
03	Tender Fee		5,600		
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000		
C038	TOTAL OTHERS		15,000		
C03802	Sale of stores and materials		5,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			251,200		

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7340 BALOCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>236,200</u>	<u>14,000</u>	<u>132,000</u>
C028	TOTAL SOCIAL SERVICES		<u>236,200</u>	<u>14,000</u>	<u>132,000</u>
C02802	Fees Govt. University Professional Art Colleges		150,000	2,000	2,000
C02812	Education-General Hostel fee			2,000	5,000
C02813	Education-General Admission fee		45,000	2,000	10,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>4,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	3,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			251,200	18,000	152,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7350 GOVT: BOYS DEGREE COLLEGE BREWERY ROAD QUETTA (OLD DDO QA5100)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>236,200</u>	<u>305,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>236,200</u>	<u>305,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		150,000	219,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	77,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			251,200	309,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7439 GOVERNMENT BOYS INTER COLLEGE NAWA (OLD DDO QA5289)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>164,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>164,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	155,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			401,200	168,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7478 GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN (OLD DDO QA5340)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			401,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7479 GOVT: BOYS INTER COLLEGE PASHTOONABAD (OLD DDO QA5341)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			401,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7480 GOVT. GIRLS DEGREE COLLEGE KUCHLAK (OLD DDO QA5342)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>99,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>99,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	88,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>89,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>89,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	87,000	10,000
TOTAL			401,200	188,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7603 GOVERNMENT GIRLS INTER COLLEGE KILLI SHIEKHAN (OLD DDO QA5472)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>148,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>148,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	39,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	102,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			401,200	152,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7621 GOVT. BOYS INTER COLLEGE HANNA HURAK DISTRICT QUETTA (OLD DDO QA4672)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			401,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7622	GOVT. GIRLS INTER COLLEGE SARIAB ROAD QUETTA (OLD DDO QA4671)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000	2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			401,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7002	GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD DDO QD4002)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		181,200		
C028	TOTAL SOCIAL SERVICES		181,200		
C02802	Fees Govt. University Professional Art Colleges		100,000		
C02813	Education-General Admission fee		40,000		
C02814	Education-General Recoveries of overpayments		30,000		
C02818	Others		11,200		
02	Other Miscellaneous Receipt Colleges		5,600		
03	Tender Fee		5,600		
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000		
C038	TOTAL OTHERS		15,000		
C03802	Sale of stores and materials		5,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			196,200		

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7003	GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN (OLD DDO QD4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>4,000</u>	
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>4,000</u>	
C02802	Fees Govt. University Professional Art Colleges		100,000		
C02813	Education-General Admission fee		40,000		
C02814	Education-General Recoveries of overpayments		30,000	4,000	
C02818	Others		<u>11,200</u>		
02	Other Miscellaneous Receipt Colleges		5,600		
03	Tender Fee		5,600		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>		
C038	TOTAL OTHERS		<u>15,000</u>		
C03802	Sale of stores and materials		5,000		
C03805	Rent Rates and Taxes		10,000		
TOTAL			196,200	4,000	

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7011 GOVERNMENT BOYS INTER COLLEGE DIST: KILLA ABDULLAH (OLD DDO QD4014)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7033	GOVERNMENT BOYS INTER COLLEGE (OLD DDO QD4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7037	BIBI ZOHRA GIRLS INTER COLLEGE HABIBZAI (OLD DDO QD4049)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7043 BOYS INTER COLLEGE PIR ALI ZAI KILLA ABADULLAH (OLD DDO QD4056)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7003	GOVERNMENT BOYS DEGREE COLLEGE KILLASAIFF (OLD DDO QS4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>18,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>18,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02803	Fees Govt. Secondary(including Intermediate Classe			5,000	
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			196,200	22,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7004	GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BA (OLD DDO QS4005)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>301,200</u>	<u>133,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>301,200</u>	<u>133,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	122,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		150,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			316,200	137,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7013	GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH (OLD DDO QS4018)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>234,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>234,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	223,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			196,200	238,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7043	GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH (OLD DDO QS4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>301,200</u>	<u>334,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>301,200</u>	<u>334,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	261,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		150,000	64,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			316,200	338,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7047	GOVT. BOYS INTER COLLEGE KANMATHERZAIDISTT KILLA SAIFULLAH (OLD DDO QS4068)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>41,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>41,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	32,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,200	45,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7090	GOVERNMENT BOYS INTER COLLEGE MURGHA FAQIRZAI KAKAR KHURASAN DISTRICT KILLA SAIFULLAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,200	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7099	GOVERNMENT BOYS DEGREE COLLEGE SURAB (OLD DDO KL7007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>112,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>112,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	101,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			196,200	116,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7100	GOVERNMENT GIRLS INTER COLLEGE SURAB (OLD DDO KL4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>36,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>36,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	27,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,200	40,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>276,200</u>	<u>243,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>276,200</u>	<u>243,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	186,000	200,000
C02814	Education-General Recoveries of overpayments		120,000	48,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			291,200	247,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>186,200</u>	<u>202,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>186,200</u>	<u>202,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	191,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>134,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>134,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	132,000	10,000
TOTAL			201,200	336,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7031	GOVERNMENT BOYS INTER COLLEGE MANI KHAWA (OLD DDO SN4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>186,200</u>	<u>83,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>186,200</u>	<u>83,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		45,000	74,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			201,200	87,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7038	GOVERNMENT BOYS DEGREE COLLEGE SHERANI (OLD DDO SN4091)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>13,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>13,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			196,200	17,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7005	GOVERNMENT BOYS DEGREE COLLEGE NABI BUX KHOSA HAIRDIN SOHBATPUR (OLD DDO SP4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>196,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>196,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	53,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	134,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			196,200	200,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7006	GOVERNMENT GIRLS INTER COLLEGE SOHBAT (OLD DDO SP4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,000</u>	<u>117,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,000</u>	<u>117,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	44,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	66,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,000	121,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7007	GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR (OLD DDO SP4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,000</u>	<u>99,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,000</u>	<u>99,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	77,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	13,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			196,000	103,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7051	GOVERNMENT BOYS INTER COLLEGE MANJHI PUR DISTRICT SOHBATPUR (OLD DDO SP4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,000</u>	<u>69,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,000</u>	<u>69,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	60,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			196,000	73,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>9,000</u>	<u>30,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>9,000</u>	<u>30,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000		
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		30,000	2,000	10,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others		<u>11,000</u>	<u>5,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	4,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>692,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>692,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		5,000	2,000	20,000
C03805	Rent Rates and Taxes		10,000	690,000	50,000
TOTAL			301,000	701,000	100,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7008	GOVERNMENT BOYS DEGREE COLLEGE ATTA SHAD (OLD DDO TB4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>13,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>13,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>54,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>54,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	52,000	10,000
TOTAL			301,000	67,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>648,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>648,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	637,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			301,000	652,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>191,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>191,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	180,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			301,000	195,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7032	GOVT: BOYS DEGREE COLLEGE TUMP KECH (OLD DDO TB4041)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>157,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>157,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	146,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			301,000	161,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7037	SHAHEED ZAKIR BALOCH GOVT. DEGREE COLLEGE HOSHAB (OLD DDO TB4049)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>231,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>231,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	220,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			301,000	235,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7022	GOVERNMENT BOYS DEGREE COLLEGE HUB (OLD DDO UL4116)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>244,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>244,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	5,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	230,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			301,000	248,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7023 GOVERNMENT BOYS DEGREE COLLEGE BELA (OLD DDO UL4117)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>452,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>452,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	301,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	143,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>2,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	1,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>69,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>69,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	67,000	10,000
TOTAL			301,000	521,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7024 GOVERNMENT GIRLS DEGREE COLLEGE BELA (OLD DDO UL4121)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>136,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>136,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	125,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	13,000	10,000
TOTAL			301,000	151,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

UL7051 GOVERNMENT BOYS DEGREE COLLEGE WINDAR
LASBELLAH
(OLD DDO UL4180)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>226,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>226,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges	200,000		2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee	45,000		215,000	200,000
C02814	Education-General Recoveries of overpayments	30,000		2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others	<u>11,000</u>		<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges	5,500		2,000	5,000
03	Tender Fee	5,500		1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	5,000		2,000	10,000
C03805	Rent Rates and Taxes	10,000		2,000	10,000

TOTAL

301,000

230,000

395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7121 GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA (OLD DDO UL4303)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>125,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>125,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	114,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			301,000	129,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>367,000</u>	<u>17,000</u>	<u>30,000</u>
C028	TOTAL SOCIAL SERVICES		<u>367,000</u>	<u>17,000</u>	<u>30,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000		
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		115,000	12,000	10,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others		<u>7,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		1,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>40,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>40,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		50,000	2,000	20,000
C03805	Rent Rates and Taxes		10,000	38,000	50,000
TOTAL			427,000	57,000	100,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7002 GOVERNMENT BOYS INTER COLLEGE BASIMA (OLD DDO WS4003)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>177,000</u>	<u>58,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>177,000</u>	<u>58,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02813	Education-General Admission fee		40,000	34,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	17,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>7,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		1,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>60,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>60,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		50,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			237,000	62,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7051 GOVERNMENT GIRLS INTER COLLEGE WASHUK (OLD DDO WS4082)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>244,950</u>	<u>28,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>244,950</u>	<u>28,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		163,950	2,000	100,000
C02813	Education-General Admission fee		40,000	19,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			259,950	32,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7003	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>281,000</u>	<u>1,696,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>281,000</u>	<u>1,696,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	354,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		40,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	1,333,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	13,000	10,000
TOTAL			296,000	1,711,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7004	GOVERNMENT GIRLS DEGREE COLLEGE ZHOB (OLD DDO ZB4004)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,000</u>	<u>499,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>286,000</u>	<u>499,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	488,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		45,000	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	8,000	10,000
TOTAL			301,000	509,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**ZB7046 BALOCHISTAN RESIDENTIAL COLLEGE ZHOB
(OLD DDO ZB4070)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	270,250	37,000	30,000
C028	TOTAL SOCIAL SERVICES	270,250	37,000	30,000
C02802	Fees Govt. University Professional Art Colleges	200,000		
C02813	Education-General Admission fee	29,250		
C02814	Education-General Recoveries of overpayments	30,000	32,000	10,000
C02815	Education-General Collection of payments for serv.		2,000	10,000
C02818	Others	<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges	5,500	2,000	5,000
03	Tender Fee	5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS	15,000	46,000	70,000
C038	TOTAL OTHERS	15,000	46,000	70,000
C03802	Sale of stores and materials	5,000	2,000	20,000
C03805	Rent Rates and Taxes	10,000	44,000	50,000
TOTAL		285,250	83,000	100,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7003	GOVERNMENT BOYS DEGREE COLLEGE ZIARAT (OLD DDO ZT4003)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>256,750</u>	<u>280,000</u>	<u>375,000</u>
C028	TOTAL SOCIAL SERVICES		<u>256,750</u>	<u>280,000</u>	<u>375,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	269,000	50,000
C02812	Education-General Hostel fee			2,000	10,000
C02813	Education-General Admission fee		15,750	2,000	200,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>46,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>46,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	44,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			271,750	326,000	395,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7031	GOVERNMENT BOYS INTER COLLEGE SANJAVI (OLD DDO ZT4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>260,000</u>	<u>20,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>260,000</u>	<u>20,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	11,000	100,000
C02813	Education-General Admission fee		20,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,000	2,000	5,000
03	Tender Fee		5,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>8,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>8,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	6,000	5,000
TOTAL			275,000	28,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7069	GOVERNMENT GIRLS INTER COLLEGE ZIARAT (OLD DDO ZT4133)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>280,000</u>	<u>11,000</u>	<u>215,000</u>
C028	TOTAL SOCIAL SERVICES		<u>280,000</u>	<u>11,000</u>	<u>215,000</u>
C02802	Fees Govt. University Professional Art Colleges		200,000	2,000	100,000
C02813	Education-General Admission fee		40,000	2,000	50,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	50,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,000	2,000	5,000
03	Tender Fee		5,000	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	5,000
TOTAL			295,000	15,000	225,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7049	GWADAR INSTITUTE OF TECHNOLOGY GWADAR (OLD DDO GR4066)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>180,800</u>	<u>576,000</u>	<u>226,000</u>
C028	TOTAL SOCIAL SERVICES		<u>180,800</u>	<u>576,000</u>	<u>226,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02812	Education-General Hostel fee			2,000	1,000
C02813	Education-General Admission fee		40,000	2,000	10,000
C02814	Education-General Recoveries of overpayments		30,000	565,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			195,800	580,000	246,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7096	SHAHEED MIR MOHAMMAD KHAN LANGOU GOVT POLYTECHNIC INSTITUTE FOR BOYS (OLD DDO KL4133)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		83,300	13,000	175,000
C028	TOTAL SOCIAL SERVICES		83,300	13,000	175,000
C02802	Fees Govt. University Professional Art Colleges			2,000	10,000
C02808	Receipt of Technical and Commercial Institutes		<u>2,500</u>	<u>2,000</u>	<u>20,000</u>
01	Fee for Polytechnic Technical Commercial Institutes		2,500	2,000	20,000
C02813	Education-General Admission fee		40,000	2,000	100,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	30,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000	96,000	15,000
C038	TOTAL OTHERS		15,000	96,000	15,000
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	94,000	10,000
TOTAL			98,300	109,000	190,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7041	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS PISHIN (OLD DDO PI4058)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,300</u>	<u>13,000</u>	<u>175,000</u>
C028	TOTAL SOCIAL SERVICES		<u>88,300</u>	<u>13,000</u>	<u>175,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	10,000
C02808	Receipt of Technical and Commercial Institutes		<u>2,500</u>	<u>2,000</u>	<u>20,000</u>
01	Fee for Polytechnic Technical Commercial Institutes		2,500	2,000	20,000
C02813	Education-General Admission fee		45,000	2,000	100,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	30,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>40,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>40,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	38,000	10,000
TOTAL			103,300	53,000	190,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7051	GOVERNMENT POLYTECHNIC INSTITUTE FOR (OLD DDO PJ4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>83,300</u>	<u>15,000</u>	<u>175,000</u>
C028	TOTAL SOCIAL SERVICES		<u>83,300</u>	<u>15,000</u>	<u>175,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	10,000
C02808	Receipt of Technical and Commercial Institutes		<u>2,500</u>	<u>2,000</u>	<u>20,000</u>
01	Fee for Polytechnic Technical Commercial Institutes		2,500	2,000	20,000
C02813	Education-General Admission fee		40,000	2,000	100,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	30,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>5,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	4,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			98,300	19,000	190,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7057 POLYTECHNIC INSTITUTE (WOMEN) (OLD DDO QA4147)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,300</u>	<u>300,000</u>	<u>175,000</u>
C028	TOTAL SOCIAL SERVICES		<u>88,300</u>	<u>300,000</u>	<u>175,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	10,000
C02808	Receipt of Technical and Commercial Institutes		<u>2,500</u>	<u>2,000</u>	<u>20,000</u>
01	Fee for Polytechnic Technical Commercial Institutes		2,500	2,000	20,000
C02813	Education-General Admission fee		45,000	2,000	100,000
C02814	Education-General Recoveries of overpayments		30,000	289,000	30,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	2,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>316,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>316,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	314,000	10,000
TOTAL			103,300	616,000	190,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7058	COLLEGE OF TECHNOLOGY (OLD DDO QA4148)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>240,000</u>	<u>325,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>240,000</u>	<u>325,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	100,000
C02812	Education-General Hostel fee			2,000	100,000
C02813	Education-General Admission fee		45,000	2,000	10,000
C02814	Education-General Recoveries of overpayments		30,000	227,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>10,800</u>	<u>5,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	4,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>181,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>181,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		5,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	179,000	10,000
TOTAL			200,800	421,000	345,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7032	GOVERNMENT POLYTECHNIC INSTITUTE FOR BOYS KSF (OLD DDO QS4047)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>181,200</u>	<u>13,000</u>	<u>175,000</u>
C028	TOTAL SOCIAL SERVICES		<u>181,200</u>	<u>13,000</u>	<u>175,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	2,000	10,000
C02808	Receipt of Technical and Commercial Institutes			<u>2,000</u>	<u>20,000</u>
01	Fee for Polytechnic Technical Commercial Institutes			2,000	20,000
C02813	Education-General Admission fee		40,000	2,000	100,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	30,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			196,200	17,000	190,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7134	POLYTECHNIC INSTITUTE FOR BOYS SIBI (OLD DDO SI4222)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>84,200</u>	<u>13,000</u>	<u>175,000</u>
C028	TOTAL SOCIAL SERVICES		<u>84,200</u>	<u>13,000</u>	<u>175,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	10,000
C02808	Receipt of Technical and Commercial Institutes		<u>3,000</u>	<u>2,000</u>	<u>20,000</u>
01	Fee for Polytechnic Technical Commercial Institutes		3,000	2,000	20,000
C02813	Education-General Admission fee		40,000	2,000	100,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	30,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	18,000	10,000
TOTAL			99,200	33,000	190,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7080	GOVERNMENT POLYTECHNIC INSTITUTE FOR GIRLS TURBAT (OLD DDO TB4109)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>89,500</u>	<u>13,000</u>	<u>175,000</u>
C028	TOTAL SOCIAL SERVICES		<u>89,500</u>	<u>13,000</u>	<u>175,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	10,000
C02808	Receipt of Technical and Commercial Institutes		<u>3,500</u>	<u>2,000</u>	<u>20,000</u>
01	Fee for Polytechnic Technical Commercial Institutes		3,500	2,000	20,000
C02813	Education-General Admission fee		45,000	2,000	100,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	30,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			104,500	17,000	190,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7111	POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>89,500</u>	<u>13,000</u>	<u>175,000</u>
C028	TOTAL SOCIAL SERVICES		<u>89,500</u>	<u>13,000</u>	<u>175,000</u>
C02802	Fees Govt. University Professional Art Colleges			2,000	10,000
C02808	Receipt of Technical and Commercial Institutes		<u>3,500</u>	<u>2,000</u>	<u>20,000</u>
01	Fee for Polytechnic Technical Commercial Institutes		3,500	2,000	20,000
C02813	Education-General Admission fee		45,000	2,000	100,000
C02814	Education-General Recoveries of overpayments		30,000	2,000	30,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,500	2,000	5,000
03	Tender Fee		5,500	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
TOTAL			104,500	17,000	190,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7180	DIVISIONAL MONITORING OFFICE RAKHSHAN DIVISION AT KHARAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>510,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>510,000</u>
C02814	Education-General Recoveries of overpayments			2,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others			2,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>200,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			2,000	100,000
C03805	Rent Rates and Taxes			2,000	100,000
TOTAL				10,000	710,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7169	DIVISIONAL MONITORING OFFICER KALATDIVISION AT KHUZDAR (OLD DDO KR4277)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>510,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>510,000</u>
C02814	Education-General Recoveries of overpayments			2,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others			2,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>200,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			2,000	100,000
C03805	Rent Rates and Taxes			2,000	100,000
TOTAL				10,000	710,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7143	DIVISIONAL MONITORING OFFICER LORALAI (OLD DDO LI4209)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>510,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>510,000</u>
C02814	Education-General Recoveries of overpayments			2,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others			2,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>200,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			2,000	100,000
C03805	Rent Rates and Taxes			2,000	100,000
TOTAL				10,000	710,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7117 DIVISIONAL MONITORING OFFICER NASEERABAD DIVISION DERA MURAD (OLD DDO NB4232)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>510,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>510,000</u>
C02814	Education-General Recoveries of overpayments			2,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others			2,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>200,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			2,000	100,000
C03805	Rent Rates and Taxes			2,000	100,000
TOTAL				10,000	710,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7140	DIVISIONAL MONITORING OFFICER SIBIDIVISION (OLD DDO SI4222)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>510,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>510,000</u>
C02814	Education-General Recoveries of overpayments			2,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others			2,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>200,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			2,000	100,000
C03805	Rent Rates and Taxes			2,000	100,000
TOTAL				10,000	710,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7228	DIVISIONAL MONITORING OFFICER MEKRANDIVISION AT TURBAT (OLD DDO TB4287)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>510,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>510,000</u>
C02814	Education-General Recoveries of overpayments			2,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others			2,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>200,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			2,000	100,000
C03805	Rent Rates and Taxes			2,000	100,000
TOTAL				10,000	710,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7135 DIVISIONAL MONITORING OFFICER ZHOB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>6,000</u>	<u>510,000</u>
C028	TOTAL SOCIAL SERVICES			<u>6,000</u>	<u>510,000</u>
C02814	Education-General Recoveries of overpayments			2,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others			2,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>4,000</u>	<u>200,000</u>
C038	TOTAL OTHERS			<u>4,000</u>	<u>200,000</u>
C03802	Sale of stores and materials			2,000	100,000
C03805	Rent Rates and Taxes			2,000	100,000
TOTAL				10,000	710,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7056 ADMINISTRATION (COLLEGE DIRECTORATE)
(OLD DDO QA4142)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>185,800</u>	<u>1,030,000</u>	<u>420,000</u>
C028	TOTAL SOCIAL SERVICES		<u>185,800</u>	<u>1,030,000</u>	<u>420,000</u>
C02802	Fees Govt. University Professional Art Colleges		100,000	850,000	
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		30,000	172,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others		<u>10,800</u>	<u>6,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,400	5,000	5,000
03	Tender Fee		5,400	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>344,000</u>	<u>200,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>344,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		5,000	2,000	100,000
C03805	Rent Rates and Taxes		10,000	342,000	100,000
TOTAL			200,800	1,374,000	620,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7437 COLLEGES HIGHER & TECH EDUCATION DEPARTMENT ADMN SECRETARIAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>336,200</u>	<u>7,000</u>	<u>115,000</u>
C028	TOTAL SOCIAL SERVICES		<u>336,200</u>	<u>7,000</u>	<u>115,000</u>
C02802	Fees Govt. University Professional Art Colleges		150,000		
C02809	Contributions		100,000		
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		30,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			2,000	5,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>59,000</u>	<u>70,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>59,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		5,000	2,000	20,000
C03805	Rent Rates and Taxes		10,000	57,000	50,000
TOTAL			351,200	66,000	185,000

COLLEGES HIGHER & TECHNICAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7442 DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>386,200</u>	<u>68,000</u>	<u>420,000</u>
C028	TOTAL SOCIAL SERVICES		<u>386,200</u>	<u>68,000</u>	<u>420,000</u>
C02802	Fees Govt. University Professional Art Colleges		300,000		
C02813	Education-General Admission fee		45,000		
C02814	Education-General Recoveries of overpayments		30,000	63,000	400,000
C02815	Education-General Collection of payments for serv.			2,000	10,000
C02818	Others		<u>11,200</u>	<u>3,000</u>	<u>10,000</u>
02	Other Miscellaneous Receipt Colleges		5,600	2,000	5,000
03	Tender Fee		5,600	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>4,000</u>	<u>200,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>4,000</u>	<u>200,000</u>
C03802	Sale of stores and materials		5,000	2,000	100,000
C03805	Rent Rates and Taxes		10,000	2,000	100,000
TOTAL			401,200	72,000	620,000