

## LAND REVENUE

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Jaffarabad		17,000	5,000	17,000
Mastung		17,000	438,000	17,000
Naseerabad		34,000	10,000	34,000
Quetta		54,000	96,000	54,000
Sibi		34,000	10,000	34,000
Turbat		34,000	10,000	34,000
Zhob		17,000	5,000	17,000
TOTAL		207,000	574,000	207,000

## LAND REVENUE

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SENIOR MEMBER BOARD OF REVENUE**

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
042101	ADMINISTRATION/LAND COMMISSION		17,000	6,000	17,000
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)		190,000	568,000	190,000
<b>TOTAL</b>			<b>207,000</b>	<b>574,000</b>	<b>207,000</b>

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## LAND REVENUE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)		17,000	6,000	17,000
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)		17,000	79,000	17,000
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)		20,000	11,000	20,000
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)		17,000	5,000	17,000
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)		17,000	438,000	17,000
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)		17,000	5,000	17,000
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)		17,000	5,000	17,000
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)		17,000	5,000	17,000
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)		17,000	5,000	17,000
TB7030	SETTLEMENT OFFICE MEKLAN REGION (OLD DDO TB4038)		17,000	5,000	17,000
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)		17,000	5,000	17,000
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)		17,000	5,000	17,000
<b>TOTAL</b>			<b>207,000</b>	<b>574,000</b>	<b>207,000</b>

## LAND REVENUE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>207,000</b></u>	<u><b>574,000</b></u>	<u><b>207,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>207,000</b></u>	<u><b>574,000</b></u>	<u><b>207,000</b></u>
C03802	Sale of stores and materials		60,000	24,000	60,000
C03805	Rent Rates and Taxes		27,000	99,000	27,000
C03824	Recoveries of overpayments		60,000	437,000	60,000
C03870	Others		60,000	14,000	60,000
<b>NET TOTAL</b>			<b>207,000</b>	<b>574,000</b>	<b>207,000</b>

## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042101 ADMINISTRATION/LAND COMMISSION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7112 CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>6,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>6,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	2,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>6,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7272 SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>79,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>79,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	75,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>79,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7354 E-1 SUPERINTENDENCE (OLD DDO QA5120)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>20,000</u></b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>20,000</u></b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		5,000	5,000	5,000
C03824	Recoveries of overpayments		5,000	2,000	5,000
C03870	Others		5,000	2,000	5,000
<b>TOTAL</b>			<b>20,000</b>	<b>11,000</b>	<b>20,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7025</b>	<b>LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>5,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7106 SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>438,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>438,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	10,000	2,000
C03824	Recoveries of overpayments		5,000	425,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>438,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7026 LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>5,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7121 SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>5,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7145</b>	<b>DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>5,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7146</b>	<b>SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>5,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7030</b>	<b>SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>5,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7234</b>	<b>DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>5,000</b>	<b>17,000</b>

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## LAND REVENUE

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7090</b>	<b>SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)</b>				
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>5,000</u></b>	<b><u>17,000</u></b>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		2,000	1,000	2,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03870	Others		5,000	1,000	5,000
<b>TOTAL</b>			<b>17,000</b>	<b>5,000</b>	<b>17,000</b>

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