

SOCIAL WELFARE & SPECIAL EDUCATION

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		56,000	56,000	56,000
Zhob		98,000	98,000	98,000
Washuk		28,000	28,000	28,000
Uthal		84,000	83,000	129,000
Turbat		395,000	473,000	409,000
Surab		42,000	52,000	42,000
Sohbat pur		42,000	52,000	52,000
Sibi		339,000	597,000	394,000
Sherani		28,000	96,000	28,000
Quetta		1,966,000	8,699,000	6,048,000
Qilla saifullah		42,000	42,000	42,000
Qilla abdullah		56,000	316,000	166,000
Pishin		84,000	84,000	84,000
Panjgoor		350,000	354,000	367,000
Nushki		42,000	42,000	42,000
Naseerabad		98,000	102,000	112,000
Musa Khail		28,000	108,000	128,000
Mastung		112,000	313,000	142,000
Loralai		225,000	229,000	239,000
Kohlu		28,000	28,000	28,000
Khuzdar		154,000	217,000	164,000
Kharan		84,000	84,000	84,000
Kalat		98,000	98,000	98,000
Kachhi		56,000	56,000	56,000
Jhal Magsi		28,000	28,000	28,000
Jaffarabad		42,000	42,000	42,000
Harnai		28,000	28,000	28,000
Gawadar		112,000	112,000	112,000
Dukki		28,000	48,000	68,000
Dera Bugti		42,000	42,000	42,000
Chaghai		56,000	56,000	56,000
Barkan		28,000	28,000	28,000
Awaran		84,000	84,000	84,000
TOTAL		4,983,000	12,775,000	9,524,000

SOCIAL WELFARE & SPECIAL EDUCATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY SOCIAL WELFARE & SPECIAL EDUCATION

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
062102	PLANNING OF COMMUNITY SERVICES		1,220,000	1,412,000	1,320,000
094101	SCHOOL FOR HANDICAPPED /RETARDED PERSONS		510,000	834,000	660,000
108101	SOCIAL WELFARE MEASURES		3,253,000	10,529,000	7,544,000
TOTAL			4,983,000	12,775,000	9,524,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7356	SOCIAL WELFARE DEPARTMENTADMN SECRETARIAT		27,000	126,000	27,000
QA7106	ADMINISTRATION OF DIRECTORATE (OLD DDO QA4256)		655,000	3,735,000	1,455,000
QA7706	SPECIAL SUPPORT PROGRAMME CELL (OLD DDO QA4256)			4,000	21,000
KR7192	RURAL COMMUNITY CENTER NALL DISTT: KHUZDAR		14,000	14,000	14,000
AW7015	RURAL COMMUNITY CENTER DISTRICT AWARAN (OLD DDO AW4023)		14,000	14,000	14,000
AW7065	DISTRICT LITERACY OFFICE AWARAN (OLD DDO AW4080)		14,000	14,000	14,000
AW7088	RURAL COMMUNITY CENTRE SHANDI JAHOO DISTRICT AWARAN (OLD DDO AW4106)		14,000	14,000	14,000
AW7089	RURAL COMMUNITY CENTRE KORAK JAHOO DISTRICT AWARAN (OLD DDO AW4107)		14,000	14,000	14,000
AW7090	RURAL COMMUNITY CENTRE GISHKOR DISTRICT AWARAN (OLD DDO AW4108)		14,000	14,000	14,000
AW7091	RURAL COMMUNITY CENTRE NONDARA JAHOO DISTRICT AWARAN (OLD DDO AW4109)		14,000	14,000	14,000
BE7017	RURAL COMMUNITY CENTER DISTRICT BARKHAN (OLD DDO BE4026)		14,000	14,000	14,000
BE7072	DISTRICT LITERACY BARKAN		14,000	14,000	14,000
CG7015	RURAL COMMUNITY CENTER DALBANDIN DISTRICT CHAGAI (OLD DDO CG4026)		14,000	14,000	14,000
DB7020	RURAL COMMUNITY CENTER DISTRICT DERA BUGTI (OLD DDO DB4029)		14,000	14,000	14,000
DB7093	COMMUNITY DEVELOPMENT CENTRE KILLI THANGO KHAN DERA BUGTI		14,000	14,000	14,000

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		Rs	Rs	Rs	Rs
DB7094	DISTRICT LITERACY OFFICE DERA BUGTI		14,000	14,000	14,000
DK7056	DISTRICT LITERACY DUKKI		14,000	34,000	54,000
DK7066	URBAN / RURAL COMMUNITY & TRAINING DUKKI (OLD DDO LI4086)		14,000	14,000	14,000
GR7041	TREATMENT & REHABILITATION CENTER GAWADAR (OLD DDO GR4057)		14,000	14,000	14,000
GR7042	RURAL COMMUNITY CENTRE JIWANI URMARA (OLD DDO GR4058)		14,000	14,000	14,000
GR7060	RURAL COMMUNITY CENTRE JIWANI URMARA PASNI AND GAWADAR (OLD DDO GR4080)		14,000	14,000	14,000
GR7107	DISTRICT LITERACY OFFICE GWADAR (OLD DDO GR4138)		14,000	14,000	14,000
GR7137	COMMUNITY DEVELOPMENT CENTRE JIWANI GAWADAR		14,000	14,000	14,000
GR7138	MEDICAL SOCIAL SERVICES CENTRE GAWADAR		14,000	14,000	14,000
HI7012	RURAL COMMUNITY CENTER DISTRICT HARNAI (OLD DDO HI4023)		14,000	14,000	14,000
HI7071	DISTRICT LITERACY OFFICE HARNAI		14,000	14,000	14,000
JF7035	RURAL COMMUNITY CENTRE USTA MUHAMMAD & DERA ALLAHYAR DISTRICT JAFFARABAD (OLD DDO JF4051)		14,000	14,000	14,000
JF7088	DISTRICT LITERACY OFFICE JAFFARABAD (OLD DDO JF4174)		14,000	14,000	14,000
JF7112	MEDICAL SOCIAL SERVICES CENTRE DERA ALLAH YAR JAFFARABAD		14,000	14,000	14,000
JH7016	RURAL COMMUNITY CENTER GANDAWA DISTRICT (OLD DDO JH4024)		14,000	14,000	14,000

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		Rs	Rs	Rs	Rs
JH7108	DISTRICT LITERACY JHAL MAGSI		14,000	14,000	14,000
KI7028	SOCIAL SERVICES CENTER CENTRAL JAIL & REHABILITATION CENTRE MACH KACHHI (OLD DDO KI4040)		14,000	14,000	14,000
KI7029	RURAL COMMUNITY CENTER DHADAR BHAG AND MACH DISTRICT KACHHI (OLD DDO KI4041)		14,000	14,000	14,000
KI7043	COMMUNITY DEVELOPMENT CENTRE MACH BOLAN (OLD DDO KI4062)		14,000	14,000	14,000
KI7086	DISTRICT LITERACY OFFICE KACHHI (OLD DDO KI4120)		14,000	14,000	14,000
KL7033	RURAL COMMUNITY CENTER SURAB DISTRICT KALAT (OLD DDO KL4046)		14,000	14,000	14,000
KL7052	RURAL COMMUNITY CENTRE MANGOCHAR KALAT (OLD DDO KL4071)		14,000	14,000	14,000
KL7094	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT KHALIQ ABAD MANGOCHER (OLD DDO KL4128)		14,000	14,000	14,000
KL7095	DISTRICT LITERACY OFFICE KALAT (OLD DDO KL4129)		14,000	14,000	14,000
KL7155	URBAN COMMUNITY CENTRE KALAT KHUZDAR		14,000	14,000	14,000
KL7163	COMMUNITY DEVELOPMENT CENTRE CHATTI KALAT DISTRICT		14,000	14,000	14,000
KN7023	RURAL COMMUNITY CENTER DISTRICT KHARAN (OLD DDO KN4042)		14,000	14,000	14,000
KN7073	DISTRICT LITERACY OFFICER KHARAN (OLD DDO KN4123)		14,000	14,000	14,000
KN7131	COMMUNITY DEVELOPMENT CENTRE KHARAN		14,000	14,000	14,000

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		Rs	Rs	Rs	Rs
KN7132	COMPLEX FOR SPECIAL EDUCATION KHARAN		14,000	14,000	14,000
KN7133	MEDICAL SOCIAL SERVICES CENTRE KHARAN		14,000	14,000	14,000
KR7053	ASSISTANT DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4077)		14,000	14,000	14,000
KR7054	SOCIAL SERVICE & MEDICAL CENTER DISTRICT KHUZDAR (OLD DDO KR4079)		14,000	19,000	24,000
KR7115	URBAN COMMUNITY CENTER DISTRICT KHUZDAR (OLD DDO KR4203)		14,000	14,000	14,000
KR7121	VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR & NATIONAL SPECIAL EDUCATIO N COMPLEX KHUZDAR (OLD DDO KR4210)		14,000	72,000	14,000
KR7132	RURAL COMMUNITY CENTRE ZEHRI DISTRICT KHUZDAR (OLD DDO KR4224)		14,000	14,000	14,000
KR7142	RURAL COMMUNITY CENTRE AT SIKANDAR ABADGAZAN ZEHRI DISTRICT KHUZDAR (OLD DDO KR4234)		14,000	14,000	14,000
KR7143	CHILD PROTECTION UNIT KALAT DIVISION AT KHUZDAR (OLD DDO KR4236)		14,000	14,000	14,000
KR7168	DISTRICT LITERACY OFFICER KHUZDAR (OLD DDO KR4276)		14,000	14,000	14,000
KR7213	COMMUNITY DEVELOPMENT CENTRE NORGAMA KHUZDAR		14,000	14,000	14,000
KR7214	COMMUNITY DEVELOPMENT CENTRE BAGHBANA KHUZDAR		14,000	14,000	14,000
KU7019	RURAL COMMUNITY CENTER DISTRICT KOHLU (OLD DDO KU4027)		14,000	14,000	14,000
KU7079	DISTRICT LITERACY KOHLU		14,000	14,000	14,000

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		Rs	Rs	Rs	Rs
LI7055	ASSISTANT DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4084)		14,000	14,000	14,000
LI7056	TREATMENT & SERVICE REHABILITATION LORALAI (OLD DDO LI4085)		14,000	14,000	14,000
LI7057	URBAN / RURAL COMMUNITY & TRAINING REHABILITATION CENTRE LORALAI (OLD DDO LI4086)		14,000	14,000	14,000
LI7126	WORKING WOMEN HOSTEL ZHOB DIVISION AT LORALAI (OLD DDO LI4182)		127,000	127,000	127,000
LI7127	CHILD PROTECTION UNIT AT LORALAI (OLD DDO LI4183)		14,000	14,000	14,000
LI7128	DISTRICT LITERACY OFFICE LORALAI (OLD DDO LI4184)		14,000	14,000	14,000
LI7159	DAR UL AMAN LORALAI			4,000	14,000
LI7177	COMPLEX FOR SPECIAL EDUCATION LORALAI		14,000	14,000	14,000
MK7016	RURAL COMMUNITY CENTER DISTRICT MUSA KHAIL (OLD DDO MK4027)		14,000	94,000	114,000
MK7073	DISTRICT LITERACY MUSAKHAIL		14,000	14,000	14,000
MU7029	URBAN COMMUNITY CENTER DISTRICT MASTUNG (OLD DDO MU4048)		14,000	117,000	14,000
MU7045	COMMUNITY DEVELOPMENT CENTER MASTUNG (OLD DDO MU4067)		14,000	14,000	14,000
MU7092	RURAL COMMUNITY CENTRE KILLI MOHAMMAD SHAHI DISTRICT MASTUNG (OLD DDO MU4120)		14,000	14,000	14,000
MU7093	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT MASTUNG (OLD DDO MU4121)		14,000	112,000	44,000

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		Rs	Rs	Rs	Rs
MU7109	MEDICAL SOCIAL WERVICES CENTRE AT NAWAB GHOU BAKHSH MEMORIAL TEACHING HOSPITAL MASTUNG(OLD DDO MU4141)		14,000	14,000	14,000
MU7615	COMMUNITY DEVELOPMENT CENTRE KILLI BABRI MASTUNG		14,000	14,000	14,000
MU7616	MEDICAL SOCIAL SERVICES CENTRE NAWAB GHOU BAKASH MASTUNG		14,000	14,000	14,000
MU7617	DISTRICT LITERACY MASTUNG		14,000	14,000	14,000
NB7041	ASSISTANT DIRECTOR NASEERABAD DIVISION (OLD DDO NB4057)		14,000	14,000	14,000
NB7042	SOCIAL SERVICES CENTER DISTRICT JAIL NASEERABAD (OLD DDO NB4058)		14,000	14,000	14,000
NB7043	RURAL COMMUNITY CENTRE DERA MURAD JAMALI DISTRICT NASEERABAD (OLD DDO NB4059)		14,000	14,000	14,000
NB7106	CHILD PROTECTION UNIT AT NASEERABAD (OLD DDO NB4213)		14,000	14,000	14,000
NB7120	DAR UL AMAN DERA MURAD JAMALI NASEERABAD (OLD DDO NB4234)			4,000	14,000
NB7153	COMPLEX FOR SPECIAL EDUCATION NASEERABAD AT DERA MURAD JAMALI		14,000	14,000	14,000
NB7154	MEDICAL SOCIAL SERVICES CENTRE NASEERABAD AT DM JAMALI		14,000	14,000	14,000
NI7025	RURAL COMMUNITY CENTRE DISTRICT NUSHKI (OLD DDO NI4037)		14,000	14,000	14,000
NI7108	MEDICAL SOCIAL SERVICES CENTRE NUSHKI		14,000	14,000	14,000
PI7030	RURAL COMMUNITY CENTER DISTRICT PISHIN (OLD DDO PI4045)		14,000	14,000	14,000

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		Rs	Rs	Rs	Rs
PI7115	RURAL COMMUNITY CENTRE AT KHANOZAI DISTRICT PISHIN (OLD DDO PI4149)		14,000	14,000	14,000
PI7163	COMMUNITY DEVELOPMENT CENTRE PISHIN		14,000	14,000	14,000
PI7177	COMPLEX FOR SPECIAL EDUCATION PISHIN		14,000	14,000	14,000
PI7178	MEDICAL SOCIAL SERVICES CENTRE PISHIN		14,000	14,000	14,000
PJ7032	URBAN COMMUNITY & REHABILITATION CENTRE DISTRICT PANJGUR (OLD DDO PJ4045)		14,000	14,000	14,000
PJ7035	TREATMENT & REHABILITATION CENTER PANJGUR (OLD DDO PJ4050)		14,000	14,000	14,000
PJ7047	COMMUNITY DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4064)		14,000	14,000	14,000
PJ7154	COMMUNITY DEVELOPMENT CENTRE SORDO PANJGUR		14,000	14,000	14,000
PJ7155	COMMUNITY DEVELOPMENT CENTRE DUSNAP PANJGUR		14,000	14,000	14,000
PJ7156	COMMUNITY DEVELOPMENT CENTRE TASP I PANJGUR		14,000	14,000	14,000
PJ7157	COMMUNITY DEVELOPMENT CENTRE TASP II PANJGUR		14,000	14,000	14,000
PJ7158	COMMUNITY DEVELOPMENT CENTRE WASHBOOD PANJGUR		14,000	14,000	14,000
PJ7159	COMMUNITY DEVELOPMENT CENTRE BONISTAN PANJGUR		14,000	14,000	14,000
PJ7160	COMMUNITY DEVELOPMENT CENTRE GARMKAN I PANJGUR		14,000	14,000	14,000

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		Rs	Rs	Rs	Rs
PJ7161	COMMUNITY DEVELOPMENT CENTRE GARMAKAN II PANJGUR		14,000	14,000	14,000
PJ7162	COMMUNITY DEVELOPMENT CENTRE KHUDABADAN I PANJGUR		14,000	14,000	14,000
PJ7163	COMMUNITY DEVELOPMENT CENTRE KHUDABADAN II PANJGUR		14,000	14,000	14,000
PJ7164	COMPLEX FOR SPECIAL EDUCATION PANJGUR		14,000	14,000	14,000
PJ7165	MEDICAL SOCIAL SERVICES CENTRE PANJGUR		14,000	14,000	14,000
PJ7166	HUMAN RIGHTS OFFICE DISTRICT PANJGUR			4,000	17,000
QA7101	DETOXIFICATION COMPLEX TREATMENT AND REHABILITAION CENTRE FOR DRUG ADDICTS QUETTA(OLD DDO QA4242)		24,000	94,000	39,000
QA7107	DAR-UL-AMAN (OLD DDO QA4258)			4,000	14,000
QA7108	BALUCHISTAN DISABLE PERSONS COMPLEX SPECIAL EDUCATION (OLD DDO QA4259)		26,000	226,000	46,000
QA7109	ORTHOPAEDIC PROSTHETIC & PH PROSTHETIC & PHYSIOTHERAPY CENTRE (OLD DDO QA4260)		24,000	24,000	24,000
QA7180	DIRECTORATE OF SPECIAL EDUCATION QUETTA (OLD DDO QA4379)		27,000	30,000	27,000
QA7218	WORKING WOMEN HOSTEL- QUETTA (OLD DDO QA4440)		727,000	2,731,000	3,736,000
QA7336	ASSISTANT DIRECTOR (PCCWD)- QEUTTA (OLD DDO QA4971)		24,000	64,000	24,000
QA7337	BALUCHISTAN SOCIAL WELFARE COUNCIL (OLD DDO QA4973)		24,000	24,000	24,000

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		Rs	Rs	Rs	Rs
QA7388	DEPUTY DIRECTOR (CD) QUETTA (OLD DDO QA5228)		24,000	24,000	24,000
QA7389	SOCIAL WELFARE MEASURES DISTRICT QUETTA (OLD DDO QA5229)		24,000	43,000	24,000
QA7390	REHABILITATION & COMMUNITY CENTERS QUETTA (OLD DDO QA5230)		24,000	24,000	24,000
QA7424	BEGGARS HOME QUETTA (OLD DDO QA5268)		24,000	504,000	24,000
QA7444	VOCATIONAL TRAINING FOR DISABLED QUETTA (OLD DDO QA5300)		24,000	24,000	24,000
QA7445	INTEGRATED SOCIAL DEV: CENTRE & QTA (OLD DDO QA5301)		24,000	24,000	24,000
QA7465	COMMUNITY DEVELOPMENT CENTRE QUETTA (OLD DDO QA5324)		24,000	24,000	24,000
QA7472	INSTITUTE FOR PHYSICALLY HANDICAPPED CHILDREN QUETTA (OLD DDO QA5334)		24,000	604,000	24,000
QA7475	OLD AGE HOME FOR WOMEN AT PROVINCIAL HEADQUARTER QUETTA (OLD DDO QA5337)			4,000	21,000
QA7573	LITERACY CELL (NON-FORMAL EDUCATION) (OLD DDO QA5439)		24,000	10,000	24,000
QA7608	SOCIAL SERVICES CENTRE SARIAB MILL QUETTA (OLD DDO QA5818)		24,000	24,000	24,000
QA7609	AUDIO VISUAL INTER COLLEGE FOR DISABLED IN PREMISES OF BALOCHISTAN COMPLEX QUETTA (OLD DDO QA5819)			30,000	50,000
QA7610	CHILD PROTECTION UNIT QUETTA DIVISION AT QUETTA (OLD DDO QA5820)		24,000	24,000	24,000
QA7623	DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)		24,000	24,000	24,000

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QA7624	SHELTER HOME FOR MISSING & ABSCOND CHILDREN QUETTA (OLD DDO QA4667)			4,000	21,000
QA7689	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNITS AT SPH QUETTA		24,000	24,000	24,000
QA7690	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNITS AT BMCH QUETTA		24,000	82,000	24,000
QA7691	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNIT AT CENAR QUETTA		24,000	34,000	24,000
QA7692	HUMAN RIGHTS OFFICE DISTRICT QUETTA			4,000	90,000
QA7693	DISTRICT LITERACY QUETTA		24,000	14,000	24,000
QA7813	TRAINING INSTITUTE FOR SPECIAL SERVICES , RESEARCH & DEV: QUETTA			4,000	21,000
QD7024	TREATMENT & REHABILITATION CENTER CHAMAN KILLA ABDULLAH DISTRICT (OLD DDO QD4034)		14,000	14,000	14,000
QD7025	RURAL COMMUNITY CENTERS CHAMAN DISTRICT KILLA ABDULLAH (OLD DDO QD4035)		14,000	14,000	14,000
QD7095	DISTRICT LITERACY OFFICER KILLA ABDULLAH (OLD DDO QD4123)		14,000	274,000	124,000
QD7114	MEDICAL SOCIAL SERVICES CENTRE KILLA ABDULLA		14,000	14,000	14,000
QS7023	RURAL COMMUNITY CENTERS DISTRICT KILLA SAIFULLAH (OLD DDO QS4034)		14,000	14,000	14,000
QS7111	MEDICAL SOCIAL SERVICES CENTRE KILLA SAIFULLAH		14,000	14,000	14,000
SB7008	RURAL COMMUNITY CENTER SURAB ABAD (OLD DDO SB4010)		14,000	24,000	14,000

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SB7056	COMMUNITY DEVELOPMENT CENTRE SURAB		14,000	14,000	14,000
SB7097	DISTRICT LITERACY SURAB		14,000	14,000	14,000
SI7052	ASSISTANT DIRECTOR SIBI DIVISION (OLD DDO SI4073)		14,000	264,000	34,000
SI7053	MEDICAL SOCIAL SERVICE & BABY DAY CENTRE SIBI (OLD DDO SI4074)		14,000	14,000	14,000
SI7054	URBAN/RURAL TRAINING & REHABILITATION CENTER SIBI (OLD DDO SI4076)		14,000	14,000	14,000
SI7118	BOLAN SPECIAL EDUCATION COMPLEX FOR MRC SIBI (OLD DDO SI4205)			4,000	21,000
SI7129	WORKING WOMEN HOSTEL SIBI DIVISION AT SIBI (OLD DDO SI4216)		227,000	227,000	227,000
SI7130	SPECIAL EDUCATION COMPLEX SIBI DIVISION AT SIBI (OLD DDO SI4217)		14,000	14,000	14,000
SI7131	TREATMENT & REHABILITATION CENTRE FOR DRUG ADDICTS AT SIBI (OLD DDO SI4218)		14,000	14,000	14,000
SI7132	CHILD PROTECTION UNIT SIBI DIVISION AT SIBI (OLD DDO SI4219)		14,000	14,000	14,000
SI7133	DISTRICT LITERACY OFFICE SIBI (OLD DDO SI4221)		14,000	14,000	14,000
SI7164	COMMUNITY DEVELOPMENT CENTRE SIBI		14,000	14,000	14,000
SN7026	RURAL COMMUNITY CENTER DISTRICT SHERANI (OLD DDO SN4077)		14,000	14,000	14,000
SN7036	DISTRICT LITERACY OFFICER SHERANI (OLD DDO SN4089)		14,000	82,000	14,000
SP7009	TREATMENT AND REHABILITATION CENTER SOHBATPUR (OLD DDO SP4015)		14,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7059	DISTRICT LITERACY OFFICER SOHBATPUR (OLD DDO SP4079)		14,000	14,000	14,000
SP7077	COMMUNITY DEVELOPMENT CENTRE MANJHI PUR SOHBATPUR		14,000	14,000	14,000
TB7068	DEPUTY DIRECTOR MEKRAN DIVISION KECH (OLD DDO TB4092)		14,000	14,000	14,000
TB7069	TREATMENT & REHABILITATION / MEDICAL SOCIAL SERVICE & SOCIAL SERVICE CENTRE JAIL, KECH (OLD DDO TB4094)		14,000	84,000	14,000
TB7070	RURAL COMMUNITY CENTRE TURBAT TUMP & AND MAND DISTRICT KECH (OLD DDO TB4096)		14,000	18,000	14,000
TB7097	COMMUNITY DEVELOPMENT CENTRE TURBAT (KECH) (OLD DDO TB4132)		14,000	14,000	14,000
TB7098	MEDICAL CENTRE OF INCLUSIVE EDUCATION FOR HIC TURBAT (OLD DDO TB4133)		14,000	14,000	14,000
TB7116	DAR-UL-AMAN TURBAT KECH TURBAT(KECH) (OLD DDO TB4156)			4,000	14,000
TB7196	CHILD PROTECTION CENTRE TURBAT (KECH) (OLD DDO TB4243)		14,000	14,000	14,000
TB7203	RURAL COMMUNITY CENTRE AT SAMI DISTRICT KECH (OLD DDO TB4249)		14,000	14,000	14,000
TB7204	WORKING WOMEN HOSTEL MEKRAN DIVISION ATKECH (OLD DDO TB4250)		227,000	227,000	227,000
TB7205	CHILD PROTECTION UNIT MAKRAK DIVISION AT TURBAT (OLD DDO TB4251)		14,000	14,000	14,000
TB7615	COMMUNITY DEVELOPMENT CENTRE TURBAT AT BULEDA		14,000	14,000	14,000
UL7038	RURAL COMMUNITY CENTER UTHAL BELA & HUB DISTRICT LASBELLA (OLD DDO UL4165)		14,000	9,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7119	DISTRICT LITERACY OFFICER LASBELLAH (OLD DDO UL4280)		14,000	14,000	14,000
UL7150	COMMUNITY DEVELOPMENT CENTRE BELA		14,000	14,000	14,000
UL7151	COMMUNITY DEVELOPMENT CENTRE UC NAKA KHARAI LASBELLA		14,000	14,000	14,000
UL7152	MEDICAL SOCIAL SERVICES CENTRE UTHAL LASBELLA		14,000	14,000	14,000
UL7153	HUMAN RIGHTS OFFICE DISTRICT LASBELLA			4,000	45,000
UL7174	COMPLEX FOR SPECIAL EDUCATION LASBELLA		14,000	14,000	14,000
WS7014	RURAL COMMUNITY CENTERS DISTRICT WASHUK (OLD DDO WS4023)		14,000	14,000	14,000
WS7074	DISTRICT LITERACY WASHUK		14,000	14,000	14,000
ZB7027	MEDICAL SOCIAL SERVICE CENTER DISTRICT ZHOB (OLD DDO ZB4046)		14,000	14,000	14,000
ZB7028	RURAL COMMUNITY CENTER DISTRICT ZHOB (OLD DDO ZB4047)		14,000	14,000	14,000
ZB7078	RURAL COMMUNITY CENTRE QAMAR DINKARAZ KAKAR KHORASAN DISTRICT ZHOB (OLD DDO ZB4110)		14,000	14,000	14,000
ZB7079	TREATMENT & REHABILITATION CENTRE FOR DURG ADDICTS AT ZHOB (OLD DDO ZB4111)		14,000	14,000	14,000
ZB7080	DISTRICT LITERACY OFFICE ZHOB (OLD DDO ZB4113)		14,000	14,000	14,000
ZB7089	SPECIAL EDUCATION COMPLEX ZHOB DIVISION		14,000	14,000	14,000
ZB7107	COMMUNITY DEVELOPMENT CENTRE KUNDAR ASHIWAT KAKAR KHURSAN ZHOB		14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7019	RURAL COMMUNITY CENTER DISTRICT ZIARAT (OLD DDO ZT4029)		14,000	14,000	14,000
ZT7066	RURAL COMMUNITY CENTRE AT SANJAVI DISTRICT ZIARAT (OLD DDO ZT4129)		14,000	14,000	14,000
ZT7067	RURAL COMMUNITY CENTRE AT KILLI AZAM MUKHALZAI AHMADOON DISTRICT ZIARAT(OLD DDO ZT4130)		14,000	14,000	14,000
ZT7068	DISTRICT LITERACY OFFICE ZIARAT (OLD DDO ZT4131)		14,000	14,000	14,000
CG7073	CHILD PROTECTION UNIT CHAGAI		14,000	14,000	14,000
CG7074	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI		14,000	14,000	14,000
CG7075	DISTRICT LITERACY OFFICE CHAGAI		14,000	14,000	14,000
GR7129	SPECIAL WELFARE TRAINING & REHABILITATION CENTER AT JEWANI DISTRICT GWADAR		14,000	14,000	14,000
GR7130	SPECIAL WELFARE TRAINING & REHABILITATION CENTER AT PASNI DISTRICT GWADAR		14,000	14,000	14,000
KL7153	CHILD PROTECTION UNIT KALAT		14,000	14,000	14,000
KN7088	SPECIAL EDUCATION COMPLEX KHARAN		14,000	14,000	14,000
LI7170	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS LORALAI		14,000	14,000	14,000
NB7133	DISTRICT LITERACY OFFICE NASEERABAD		14,000	14,000	14,000
NI7098	DISTRICT LITERACY OFFICE NUSHKI		14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7141	DISTRICT LITERACY OFFICE PISHIN		14,000	14,000	14,000
PJ7115	CHILD PROTECTION UNIT PANJGUR		14,000	14,000	14,000
PJ7116	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS PANJGUR		14,000	14,000	14,000
PJ7117	TRAINING AND REHABILITATION AT WASHBOD DISTRICT PANJGUR		14,000	14,000	14,000
PJ7118	TRAINING AND REHABILITATION AT GRAMAKAN DISTRICT PANJGUR		14,000	14,000	14,000
PJ7119	TRAINING AND REHABILITATION AT WESTREN KHODABAN DISTRICT PANJGUR		14,000	14,000	14,000
PJ7120	TRAINING AND REHABILITATION AT TASP DISTRICT PANJGUR		14,000	14,000	14,000
PJ7121	TRAINING AND REHABILITATION AT NOK ABAD DISTRICT PANJGUR		14,000	14,000	14,000
PJ7122	TRAINING AND REHABILITATION AT SARE KALAT DISTRICT PANJGUR		14,000	14,000	14,000
PJ7123	SOCIAL MEDICAL SERVICES 50 BEDDED HOSPITAL DISTRICT PANJGUR		14,000	14,000	14,000
PJ7124	DISTRICT LITERACY OFFICE PANJGUR		14,000	14,000	14,000
QA7638	DIRECTOR CHILD PROTECTION UNIT AT QUETTA		24,000	84,000	24,000
QS7102	DISTRICT LITERACY OFFICE KILLA SAIFULLAH		14,000	14,000	14,000
SI7152	DAR UL AMAN AT SIBI			4,000	14,000
TB7245	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS KECH AT TURBAT		14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7246	DISTRICT LITERACY OFFICE TURBAT		14,000	14,000	14,000
TB7247	TRAINING & REHABILITATION CENTRE AT BULEDA DISTRICT KECH		14,000	14,000	14,000
TOTAL			4,983,000	12,775,000	9,524,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES			<u>10,000</u>	<u>15,000</u>
B013	PROPERTY TAX			<u>10,000</u>	<u>15,000</u>
B01301	Ordinary Collection			10,000	15,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>1,141,000</u>	<u>4,671,000</u>	<u>4,661,000</u>
C026	LAW & ORDERS RECEIPTS			<u>125,000</u>	<u>60,000</u>
C02640	Recoveries of overpayments			5,000	10,000
C02659	Recoveries of overpayments			120,000	50,000
C027	COMMUNITY SERVICES RECEIPTS			<u>200,000</u>	<u>150,000</u>
C02704	Recoveries of overpayments			120,000	50,000
C02706	Others			80,000	100,000
C028	SOCIAL SERVICES			<u>340,000</u>	<u>130,000</u>
C02814	Education-General			10,000	20,000
C02866	Recoveries of Health recoveries of			20,000	20,000
C02872	Overpayments Fees realized on acc: of Birth & Death Certificate			310,000	90,000
C029	SOCIAL SERVICES MISCELLANEOUS		<u>1,141,000</u>	<u>4,006,000</u>	<u>4,321,000</u>
C02952	Recoveries of Overpayments		529,000	851,000	654,000
C02970	Others		612,000	3,155,000	3,667,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>3,842,000</u>	<u>8,094,000</u>	<u>4,848,000</u>
C031	ECONOMIC SERVICES RECEIPTS FOOD &			<u>5,000</u>	<u>10,000</u>
C03136	Agriculture other			5,000	10,000
C038	OTHERS		<u>3,842,000</u>	<u>8,089,000</u>	<u>4,838,000</u>
C03802	Sale of stores and materials		402,000	3,215,000	1,233,000
C03805	Rent Rates and Taxes		3,440,000	4,874,000	3,605,000
NET TOTAL			4,983,000	12,775,000	9,524,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7192	RURAL COMMUNITY CENTER NALL DISTT: KHUZDAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7015 RURAL COMMUNITY CENTER DISTRICT AWARAN (OLD DDO AW4023)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7088 RURAL COMMUNITY CENTRE SHANDI JAHOO DISTRICT AWARAN (OLD DDO AW4106)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

AW7089 RURAL COMMUNITY CENTRE KORAK JAHOO
DISTRICT AWARAN
(OLD DDO AW4107)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS

11,00011,00011,000

C038 TOTAL OTHERS

11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL

14,000

14,000

14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7090 RURAL COMMUNITY CENTRE GISHKOR DISTRICT AWARAN (OLD DDO AW4108)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7091 RURAL COMMUNITY CENTRE NONDARA JAHOO DISTRICT AWARAN (OLD DDO AW4109)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7017	RURAL COMMUNITY CENTER DISTRICT BARKHAN (OLD DDO BE4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7015	RURAL COMMUNITY CENTER DALBANDIN DISTRICT CHAGAI (OLD DDO CG4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7020	RURAL COMMUNITY CENTER DISTRICT DERA BUGTI (OLD DDO DB4029)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7093	COMMUNITY DEVELOPMENT CENTRE KILLI THANGO KHAN DERA BUGTI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7066	URBAN / RURAL COMMUNITY & TRAINING DUKKI (OLD DDO LI4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7042	RURAL COMMUNITY CENTRE JIWANI URMARA (OLD DDO GR4058)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**GR7060 RURAL COMMUNITY CENTRE JIWANI URMARA
PASNI AND GAWADAR
(OLD DDO GR4080)**

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000

**C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS**

3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS11,00011,00011,000**C038 TOTAL OTHERS**11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL**14,000****14,000****14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7137 COMMUNITY DEVELOPMENT CENTRE JIWANI GAWADAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7012	RURAL COMMUNITY CENTER DISTRICT HARNAI (OLD DDO HI4023)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**JF7035 RURAL COMMUNITY CENTRE USTA MUHAMMAD
& DERA ALLAHYAR DISTRICT JAFFARABAD
(OLD DDO JF4051)**

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN **3,000** **3,000** **3,000**

C029 TOTAL SOCIAL SERVICES **3,000** **3,000** **3,000**
MISCELLANEOUS

C02952 Recoveries of Overpayments 2,000 2,000 2,000

C02970 Others 1,000 1,000 1,000

C03 TOTAL MISCELLANEOUS RECEIPTS **11,000** **11,000** **11,000**

C038 TOTAL OTHERS **11,000** **11,000** **11,000**

C03802 Sale of stores and materials 1,000 1,000 1,000

C03805 Rent Rates and Taxes 10,000 10,000 10,000

TOTAL **14,000** **14,000** **14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7016	RURAL COMMUNITY CENTER GANDAWA DISTRICT (OLD DDO JH4024)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7029	RURAL COMMUNITY CENTER DHADAR BHAG AND MACH DISTRICT KACHHI (OLD DDO KI4041)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KI7043 COMMUNITY DEVELOPMENT CENTRE MACH BOLAN
(OLD DDO KI4062)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
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C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
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C02952	Recoveries of Overpayments	2,000	2,000	2,000
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C02970	Others	1,000	1,000	1,000
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C03	TOTAL MISCELLANEOUS RECEIPTS	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
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C038	TOTAL OTHERS	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
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C03802	Sale of stores and materials	1,000	1,000	1,000
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C03805	Rent Rates and Taxes	10,000	10,000	10,000
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TOTAL		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
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SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7033	RURAL COMMUNITY CENTER SURAB DISTRICT KALAT (OLD DDO KL4046)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7052	RURAL COMMUNITY CENTRE MANGOCHAR KALAT (OLD DDO KL4071)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7155	URBAN COMMUNITY CENTRE KALAT KHUZDAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7163 COMMUNITY DEVELOPMENT CENTRE CHATTI KALAT DISTRICT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KN7023 RURAL COMMUNITY CENTER DISTRICT KHARAN
(OLD DDO KN4042)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS

11,00011,00011,000

C038 TOTAL OTHERS

11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL

14,000

14,000

14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7131 COMMUNITY DEVELOPMENT CENTRE KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7132 COMPLEX FOR SPECIAL EDUCATION KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7115 URBAN COMMUNITY CENTER DISTRICT KHUZDAR (OLD DDO KR4203)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7132	RURAL COMMUNITY CENTRE ZEHRI DISTRICT KHUZDAR (OLD DDO KR4224)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7142	RURAL COMMUNITY CENTRE AT SIKANDAR ABADGAZAN ZEHRI DISTRICT KHUZDAR (OLD DDO KR4234)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7213 COMMUNITY DEVELOPMENT CENTRE NORGAMA KHUZDAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7214	COMMUNITY DEVELOPMENT CENTRE BAGHBANA KHUZDAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7019 RURAL COMMUNITY CENTER DISTRICT KOHLU (OLD DDO KU4027)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7057	URBAN / RURAL COMMUNITY & TRAINING REHABILITATION CENTRE LORALAI (OLD DDO LI4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7177 COMPLEX FOR SPECIAL EDUCATION LORALAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

MK7016 RURAL COMMUNITY CENTER DISTRICT MUSA
KHAIL
(OLD DDO MK4027)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,00083,000103,000C027 TOTAL COMMUNITY SERVICES
RECEIPTS80,000100,000

C02706 Others

80,000

100,000

C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS

11,00011,00011,000

C038 TOTAL OTHERS

11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL

14,000

94,000

114,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7029 URBAN COMMUNITY CENTER DISTRICT MASTUNG (OLD DDO MU4048)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>91,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>91,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	90,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>26,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>26,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	25,000	10,000
TOTAL			14,000	117,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

MU7045 COMMUNITY DEVELOPMENT CENTER MASTUNG
(OLD DDO MU4067)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS

11,00011,00011,000

C038 TOTAL OTHERS

11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL

14,000

14,000

14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7092 RURAL COMMUNITY CENTRE KILLI MOHAMMAD SHAHI DISTRICT MASTUNG (OLD DDO MU4120)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7615 COMMUNITY DEVELOPMENT CENTRE KILLI BABRI MASTUNG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7043	RURAL COMMUNITY CENTRE DERA MURAD JAMALI DISTRICT NASEERABAD (OLD DDO NB4059)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7153 COMPLEX FOR SPECIAL EDUCATION NASEERABAD AT DERA MURAD JAMALI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

NI7025 RURAL COMMUNITY CENTRE DISTRICT NUSHKI
(OLD DDO NI4037)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS

11,00011,00011,000

C038 TOTAL OTHERS

11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL

14,000

14,000

14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7030	RURAL COMMUNITY CENTER DISTRICT PISHIN (OLD DDO PI4045)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7115	RURAL COMMUNITY CENTRE AT KHANOZAI DISTRICT PISHIN (OLD DDO PI4149)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7163	COMMUNITY DEVELOPMENT CENTRE PISHIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7177	COMPLEX FOR SPECIAL EDUCATION PISHIN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7032	URBAN COMMUNITY & REHABILITATION CENTRE DISTRICT PANJGUR (OLD DDO PJ4045)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7047	COMMUNITY DEVELOPMENT CENTRE PANJGUR (OLD DDO PJ4064)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7154	COMMUNITY DEVELOPMENT CENTRE SORDO PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7155	COMMUNITY DEVELOPMENT CENTRE DUSNAP PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7156	COMMUNITY DEVELOPMENT CENTRE TASP I PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7157	COMMUNITY DEVELOPMENT CENTRE TASP II PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7158	COMMUNITY DEVELOPMENT CENTRE WASHBOOD PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7159	COMMUNITY DEVELOPMENT CENTRE BONISTAN PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7160	COMMUNITY DEVELOPMENT CENTRE GARMKAN I PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7161	COMMUNITY DEVELOPMENT CENTRE GARMAKAN II PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

PJ7162 COMMUNITY DEVELOPMENT CENTRE KHUDABADAN
I PANJGUR

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS

11,00011,00011,000

C038 TOTAL OTHERS

11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL

14,000

14,000

14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7163	COMMUNITY DEVELOPMENT CENTRE KHUDABADAN II PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7164	COMPLEX FOR SPECIAL EDUCATION PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7390	REHABILITATION & COMMUNITY CENTERS QUETTA (OLD DDO QA5230)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7465 COMMUNITY DEVELOPMENT CENTRE QUETTA (OLD DDO QA5324)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7608	SOCIAL SERVICES CENTRE SARIAB MILL QUETTA (OLD DDO QA5818)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7025	RURAL COMMUNITY CENTERS CHAMAN DISTRICT KILLA ABDULLAH (OLD DDO QD4035)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7023	RURAL COMMUNITY CENTERS DISTRICT KILLA SAIFULLAH (OLD DDO QS4034)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7008	RURAL COMMUNITY CENTER SURAB ABAD (OLD DDO SB4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>21,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>21,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	20,000	10,000
TOTAL			14,000	24,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7056	COMMUNITY DEVELOPMENT CENTRE SURAB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7164	COMMUNITY DEVELOPMENT CENTRE SIBI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7026	RURAL COMMUNITY CENTER DISTRICT SHERANI (OLD DDO SN4077)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7077	COMMUNITY DEVELOPMENT CENTRE MANJHI PUR SOHBATPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7070	RURAL COMMUNITY CENTRE TURBAT TUMP & AND MAND DISTRICT KECH (OLD DDO TB4096)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>7,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>7,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	5,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	18,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7097	COMMUNITY DEVELOPMENT CENTRE TURBAT (KECH) (OLD DDO TB4132)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**TB7203 RURAL COMMUNITY CENTRE AT SAMI
DISTRICT KECH
(OLD DDO TB4249)**

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000

**C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS**

3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS11,00011,00011,000**C038 TOTAL OTHERS**11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL**14,000****14,000****14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7615	COMMUNITY DEVELOPMENT CENTRE TURBAT AT BULEDA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7038	RURAL COMMUNITY CENTER UTHAL BELA & HUB DISTRICT LASBELLA (OLD DDO UL4165)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			14,000	9,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7150 COMMUNITY DEVELOPMENT CENTRE BELA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

UL7151 COMMUNITY DEVELOPMENT CENTRE UC NAKA
KHARAI LASBELLAC02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN 3,000 3,000 3,000C029 TOTAL SOCIAL SERVICES 3,000 3,000 3,000
MISCELLANEOUS

C02952 Recoveries of Overpayments 2,000 2,000 2,000

C02970 Others 1,000 1,000 1,000

C03 TOTAL MISCELLANEOUS RECEIPTS 11,000 11,000 11,000C038 TOTAL OTHERS 11,000 11,000 11,000

C03802 Sale of stores and materials 1,000 1,000 1,000

C03805 Rent Rates and Taxes 10,000 10,000 10,000

TOTAL 14,000 14,000 14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7174 COMPLEX FOR SPECIAL EDUCATION LASBELLA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION
ACCOUNTS
2023-2024
BUDGET
ESTIMATES
2024-2025
REVISED
ESTIMATES
2024-2025
BUDGET
ESTIMATES
2025-2026
Rs**Rs****Rs****Rs**
WS7014 RURAL COMMUNITY CENTERS DISTRICT WASHUK
(OLD DDO WS4023)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
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C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				

C02952	Recoveries of Overpayments		2,000	2,000	2,000
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C02970	Others		1,000	1,000	1,000
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C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
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C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
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C03802	Sale of stores and materials		1,000	1,000	1,000
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C03805	Rent Rates and Taxes		10,000	10,000	10,000
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TOTAL
14,000**14,000****14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**ZB7028 RURAL COMMUNITY CENTER DISTRICT ZHOB
(OLD DDO ZB4047)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	3,000	3,000	3,000
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C029	TOTAL SOCIAL SERVICES MISCELLANEOUS	3,000	3,000	3,000
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C02952	Recoveries of Overpayments	2,000	2,000	2,000
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C02970	Others	1,000	1,000	1,000
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C03	TOTAL MISCELLANEOUS RECEIPTS	11,000	11,000	11,000
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C038	TOTAL OTHERS	11,000	11,000	11,000
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C03802	Sale of stores and materials	1,000	1,000	1,000
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C03805	Rent Rates and Taxes	10,000	10,000	10,000
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TOTAL		14,000	14,000	14,000
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SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7078	RURAL COMMUNITY CENTRE QAMAR DINKARAZ KAKAR KHORASAN DISTRICT ZHOB (OLD DDO ZB4110)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7079	TREATMENT & REHABILITATION CENTRE FOR DURG ADDICTS AT ZHOB (OLD DDO ZB4111)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7107	COMMUNITY DEVELOPMENT CENTRE KUNDAR ASHIWAT KAKAR KHURSAN ZHOB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7019	RURAL COMMUNITY CENTER DISTRICT ZIARAT (OLD DDO ZT4029)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7066	RURAL COMMUNITY CENTRE AT SANJAVI DISTRICT ZIARAT (OLD DDO ZT4129)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062102 PLANNING OF COMMUNITY SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7067	RURAL COMMUNITY CENTRE AT KILLI AZAM MUKHALZAI AHMADOON DISTRICT ZIARAT(OLD DDO ZT4130)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7065 DISTRICT LITERACY OFFICE AWARAN (OLD DDO AW4080)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7072 DISTRICT LITERACY BARKAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7094 DISTRICT LITERACY OFFICE DERA BUGTI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7056 DISTRICT LITERACY DUKKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>23,000</u>	<u>43,000</u>
C028	TOTAL SOCIAL SERVICES			<u>20,000</u>	<u>40,000</u>
C02814	Education-General Recoveries of overpayments			10,000	20,000
C02872	Fees realized on acc: of Birth & Death Certificate			10,000	20,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	34,000	54,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7107	DISTRICT LITERACY OFFICE GWADAR (OLD DDO GR4138)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7071 DISTRICT LITERACY OFFICE HARNAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7088	DISTRICT LITERACY OFFICE JAFFARABAD (OLD DDO JF4174)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7108 DISTRICT LITERACY JHAL MAGSI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7086	DISTRICT LITERACY OFFICE KACHHI (OLD DDO KI4120)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7095	DISTRICT LITERACY OFFICE KALAT (OLD DDO KL4129)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7073	DISTRICT LITERACY OFFICER KHARAN (OLD DDO KN4123)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7168	DISTRICT LITERACY OFFICER KHUZDAR (OLD DDO KR4276)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7079 DISTRICT LITERACY KOHLU					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7128	DISTRICT LITERACY OFFICE LORALAI (OLD DDO LI4184)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7073 DISTRICT LITERACY MUSAKHAIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7617 DISTRICT LITERACY MASTUNG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7573 LITERACY CELL (NON-FORMAL EDUCATION) (OLD DDO QA5439)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>7,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>7,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	6,000	20,000
TOTAL			24,000	10,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7693 DISTRICT LITERACY QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>11,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>11,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	10,000	20,000
TOTAL			24,000	14,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QD7095	DISTRICT LITERACY OFFICER KILLA ABDULLAH (OLD DDO QD4123)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		3,000	263,000	113,000
C026	TOTAL LAW & ORDERS RECEIPTS			120,000	50,000
C02659	Recoveries of overpayments			120,000	50,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			120,000	50,000
C02704	Recoveries of overpayments			120,000	50,000
C028	TOTAL SOCIAL SERVICES			20,000	10,000
C02872	Fees realized on acc: of Birth & Death Certificate			20,000	10,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		3,000	3,000	3,000
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		11,000	11,000	11,000
C038	TOTAL OTHERS		11,000	11,000	11,000
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	274,000	124,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7097	DISTRICT LITERACY SURAB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7133	DISTRICT LITERACY OFFICE SIBI (OLD DDO SI4221)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7036	DISTRICT LITERACY OFFICER SHERANI (OLD DDO SN4089)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>71,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>71,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	70,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	82,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7059	DISTRICT LITERACY OFFICER SOHBATPUR (OLD DDO SP4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7119	DISTRICT LITERACY OFFICER LASBELLAH (OLD DDO UL4280)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7074 DISTRICT LITERACY WASHUK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7080	DISTRICT LITERACY OFFICE ZHOB (OLD DDO ZB4113)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7068	DISTRICT LITERACY OFFICE ZIARAT (OLD DDO ZT4131)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7075 DISTRICT LITERACY OFFICE CHAGAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7133 DISTRICT LITERACY OFFICE NASEERABAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7098 DISTRICT LITERACY OFFICE NUSHKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7141 DISTRICT LITERACY OFFICE PISHIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7124 DISTRICT LITERACY OFFICE PANJGUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7102	DISTRICT LITERACY OFFICE KILLA SAIFULLAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7246 DISTRICT LITERACY OFFICE TURBAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7247	TRAINING & REHABILITATION CENTRE AT BULEDA DISTRICT KECH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7356 SOCIAL WELFARE DEPARTMENTADMN SECRETARIAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,000</u>	<u>5,000</u>	<u>6,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>6,000</u>	<u>5,000</u>	<u>6,000</u>
C02952	Recoveries of Overpayments		5,000	4,000	5,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>121,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>121,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	120,000	20,000
TOTAL			27,000	126,000	27,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7106 ADMINISTRATION OF DIRECTORATE (OLD DDO QA4256)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
C02952	Recoveries of Overpayments		25,000	25,000	25,000
C02970	Others		410,000	410,000	410,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>220,000</u>	<u>3,300,000</u>	<u>1,020,000</u>
C038	TOTAL OTHERS		<u>220,000</u>	<u>3,300,000</u>	<u>1,020,000</u>
C03802	Sale of stores and materials		200,000	3,000,000	1,000,000
C03805	Rent Rates and Taxes		20,000	300,000	20,000
TOTAL			655,000	3,735,000	1,455,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7706 SPECIAL SUPPORT PROGRAMME CELL (OLD DDO QA4256)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>15,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>15,000</u>
C02952	Recoveries of Overpayments			1,000	10,000
C02970	Others			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>6,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				4,000	21,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7041	TREATMENT & REHABILITATION CENTER GAWADAR (OLD DDO GR4057)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7138 MEDICAL SOCIAL SERVICES CENTRE GAWADAR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7112	MEDICAL SOCIAL SERVICES CENTRE DERA ALLAH YAR JAFFARABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7028	SOCIAL SERVICES CENTER CENTRAL JAIL & REHABILITATION CENTRE MACH KACHHI (OLD DDO KI4040)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7094	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT KHALIQ ABAD MANGOCHER (OLD DDO KL4128)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7133 MEDICAL SOCIAL SERVICES CENTRE KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KR7053 ASSISTANT DIRECTOR KALAT DIVISION AT
KHUZDAR
(OLD DDO KR4077)**

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000

**C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS**

3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS11,00011,00011,000**C038 TOTAL OTHERS**11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL**14,000****14,000****14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7054	SOCIAL SERVICE & MEDICAL CENTER DISTRICT KHUZDAR (OLD DDO KR4079)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>8,000</u>	<u>13,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS			<u>5,000</u>	<u>10,000</u>
C02640	Recoveries of overpayments			5,000	10,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	19,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KR7121 VOCATIONAL SPECIAL EDUCATION COMPLEX
KHUZDAR & NATIONAL SPECIAL EDUCATIO
N COMPLEX KHUZDAR (OLD DDO KR4210)****C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****3,000****61,000****3,000****C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS****3,000****61,000****3,000**

C02952 Recoveries of Overpayments

2,000

60,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS**11,000****11,000****11,000****C038 TOTAL OTHERS****11,000****11,000****11,000**

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL**14,000****72,000****14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KR7143 CHILD PROTECTION UNIT KALAT
DIVISION AT KHUZDAR
(OLD DDO KR4236)****C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****3,000****3,000****3,000****C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS****3,000****3,000****3,000**

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS**11,000****11,000****11,000****C038 TOTAL OTHERS****11,000****11,000****11,000**

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL**14,000****14,000****14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7055	ASSISTANT DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4084)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7056	TREATMENT & SERVICE REHABILITATION LORALAI (OLD DDO LI4085)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7126	WORKING WOMEN HOSTEL ZHOB DIVISION ATLORALAI (OLD DDO LI4182)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
C02952	Recoveries of Overpayments		25,000	25,000	25,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
C038	TOTAL OTHERS		<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		100,000	100,000	100,000
TOTAL			127,000	127,000	127,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7127	CHILD PROTECTION UNIT AT LORALAI (OLD DDO LI4183)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7159 DAR UL AMAN LORALAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments			1,000	2,000
C02970	Others			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>11,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>11,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	10,000
TOTAL				4,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7093 SPECIAL EDUCATION COMPLEX KALAT DIVISION AT MASTUNG (OLD DDO MU4121)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>101,000</u>	<u>33,000</u>
C028	TOTAL SOCIAL SERVICES			<u>20,000</u>	<u>30,000</u>
C02872	Fees realized on acc: of Birth & Death Certificate			20,000	30,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>81,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	80,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	112,000	44,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7109	MEDICAL SOCIAL WERVICES CENTRE AT NAWAB GHOUS BAKHSH MEMORIAL TEACHING HOSPITAL MASTUNG(OLD DDO MU4141)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7616 MEDICAL SOCIAL SERVICES CENTRE NAWAB GHOUS BAKASH MASTUNG					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

NB7041 ASSISTANT DIRECTOR NASEERABAD DIVISION
(OLD DDO NB4057)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS

11,00011,00011,000

C038 TOTAL OTHERS

11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL

14,000

14,000

14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7042 SOCIAL SERVICES CENTER DISTRICT JAIL NASEERABAD (OLD DDO NB4058)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7106 CHILD PROTECTION UNIT AT NASEERABAD (OLD DDO NB4213)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7120 DAR UL AMAN DERA MURAD JAMALI NASEERABAD (OLD DDO NB4234)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments			1,000	2,000
C02970	Others			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>11,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>11,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	10,000
TOTAL				4,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7154 MEDICAL SOCIAL SERVICES CENTRE NASEERABAD AT DM JAMALI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7108	MEDICAL SOCIAL SERVICES CENTRE NUSHKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7178 MEDICAL SOCIAL SERVICES CENTRE PISHIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7035	TREATMENT & REHABILITATION CENTER PANJGUR (OLD DDO PJ4050)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7165 MEDICAL SOCIAL SERVICES CENTRE PANJGUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7166	HUMAN RIGHTS OFFICE DISTRICT PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>6,000</u>
C029	TOTAL SOCIAL SERVICES			<u>2,000</u>	<u>6,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments			1,000	5,000
C02970	Others			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>11,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>11,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	10,000
TOTAL				4,000	17,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7101	DETOXIFICATION COMPLEX TREATMENT AND REHABILITAION CENTRE FOR DRUG ADDICTS QUETTA(OLD DDO QA4242)				
B01	TOTAL DIRECT TAXES			<u>10,000</u>	<u>15,000</u>
B013	TOTAL PROPERTY TAX			<u>10,000</u>	<u>15,000</u>
B01301	Ordinary Collection			10,000	15,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>81,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>81,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	80,000	20,000
TOTAL			24,000	94,000	39,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7107	DAR-UL-AMAN (OLD DDO QA4258)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments			1,000	2,000
C02970	Others			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>11,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>11,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	10,000
TOTAL				4,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7108 BALOCHISTAN DISABLE PERSONS COMPLEX
SPECIAL EDUCATION
(OLD DDO QA4259)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

5,00025,00025,000

C028 TOTAL SOCIAL SERVICES

20,00020,000

C02866 Health recoveries of Overpayments

20,000

20,000

C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS5,0005,0005,000

C02952 Recoveries of Overpayments

4,000

4,000

4,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS

21,000201,00021,000

C038 TOTAL OTHERS

21,000201,00021,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

20,000

200,000

20,000

TOTAL

26,000

226,000

46,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7109	ORTHOPAEDIC PROSTHETIC & PH PROSTHETIC & PHYSIOTHERAPY CENTRE (OLD DDO QA4260)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7180	DIRECTORATE OF SPECIAL EDUCATION QUETTA (OLD DDO QA4379)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,000</u>	<u>9,000</u>	<u>6,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>6,000</u>	<u>9,000</u>	<u>6,000</u>
C02952	Recoveries of Overpayments		5,000	5,000	5,000
C02970	Others		1,000	4,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			27,000	30,000	27,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7218 WORKING WOMEN HOSTEL- QUETTA (OLD DDO QA4440)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,000</u>	<u>2,525,000</u>	<u>3,025,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>26,000</u>	<u>2,525,000</u>	<u>3,025,000</u>
C02952	Recoveries of Overpayments		25,000	25,000	25,000
C02970	Others		1,000	2,500,000	3,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>701,000</u>	<u>206,000</u>	<u>711,000</u>
C031	TOTAL ECONOMIC SERVICES RECEIPTS FOOD & AGRIC			<u>5,000</u>	<u>10,000</u>
C03136	Agriculture other			5,000	10,000
C038	TOTAL OTHERS		<u>701,000</u>	<u>201,000</u>	<u>701,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		700,000	200,000	700,000
TOTAL			727,000	2,731,000	3,736,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7336 ASSISTANT DIRECTOR (PCCWD)- QEUTTA (OLD DDO QA4971)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>61,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>61,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	60,000	20,000
TOTAL			24,000	64,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7337 BALOCHISTAN SOCIAL WELFARE COUNCIL (OLD DDO QA4973)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7388	DEPUTY DIRECTOR (CD) QUETTA (OLD DDO QA5228)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7389 SOCIAL WELFARE MEASURES DISTRICT QUETTA
(OLD DDO QA5229)C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN 3,000 27,000 3,000C029 TOTAL SOCIAL SERVICES 3,000 27,000 3,000
MISCELLANEOUS

C02952 Recoveries of Overpayments 2,000 2,000 2,000

C02970 Others 1,000 25,000 1,000

C03 TOTAL MISCELLANEOUS RECEIPTS 21,000 16,000 21,000C038 TOTAL OTHERS 21,000 16,000 21,000

C03802 Sale of stores and materials 1,000 1,000 1,000

C03805 Rent Rates and Taxes 20,000 15,000 20,000

TOTAL 24,000 43,000 24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7424	BEGGARS HOME QUETTA (OLD DDO QA5268)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>501,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>501,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	500,000	20,000
TOTAL			24,000	504,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7444	VOCATIONAL TRAINING FOR DISABLED QUETTA (OLD DDO QA5300)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7445 INTEGRATED SOCIAL DEV: CENTRE & QTA (OLD DDO QA5301)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7472	INSTITUTE FOR PHYSICALLY HANDICAPPED CHILDREN QUETTA (OLD DDO QA5334)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>601,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>601,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	600,000	20,000
TOTAL			24,000	604,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7475	OLD AGE HOME FOR WOMEN AT PROVINCIAL HEADQUARTER QUETTA (OLD DDO QA5337)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>15,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>15,000</u>
C02952	Recoveries of Overpayments			1,000	10,000
C02970	Others			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>6,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				4,000	21,000

SOCIAL WELFARE & SPECIAL EDUCATION
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2023-2024	ESTIMATES	ESTIMATES
			2024-2025	2024-2025
				2025-2026
		Rs	Rs	Rs
QA7609 AUDIO VISUAL INTER COLLEGE FOR DISABLED IN PREMISES OF BALOCHISTAN COMPLEX QUETTA (OLD DDO QA5819)				
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>30,000</u>
C038	TOTAL OTHERS			<u>50,000</u>
C03805	Rent Rates and Taxes			30,000
TOTAL				30,000
				50,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7610	CHILD PROTECTION UNIT QUETTA DIVISION AT QUETTA (OLD DDO QA5820)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7623	DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7624	SHELTER HOME FOR MISSING & ABSCOND CHILDREN QUETTA (OLD DDO QA4667)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>15,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>15,000</u>
C02952	Recoveries of Overpayments			1,000	10,000
C02970	Others			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>6,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				4,000	21,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7689	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNITS AT SPH QUETTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	20,000	20,000
TOTAL			24,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7690	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNITS AT BMCH QUETTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>21,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>21,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	20,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>61,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>61,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	60,000	20,000
TOTAL			24,000	82,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7691	DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNIT AT CENAR QUETTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>31,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>31,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	30,000	20,000
TOTAL			24,000	34,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2023-2024	ESTIMATES	ESTIMATES
			2024-2025	2024-2025
				BUDGET
				ESTIMATES
				2025-2026
		Rs	Rs	Rs
				Rs
QA7692 HUMAN RIGHTS OFFICE DISTRICT QUETTA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>
				<u>70,000</u>
C029	TOTAL SOCIAL SERVICES			<u>2,000</u>
	MISCELLANEOUS			<u>70,000</u>
C02952	Recoveries of Overpayments			1,000
C02970	Others			1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>
				<u>20,000</u>
C038	TOTAL OTHERS			<u>2,000</u>
				<u>20,000</u>
C03802	Sale of stores and materials			1,000
C03805	Rent Rates and Taxes			1,000
TOTAL				4,000
				90,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7813 TRAINING INSTITUTE FOR SPECIAL SERVICES , RESEARCH & DEV: QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>15,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>15,000</u>
C02952	Recoveries of Overpayments			1,000	10,000
C02970	Others			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>6,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				4,000	21,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QD7024 TREATMENT & REHABILITATION CENTER
CHAMAN KILLA ABDULLAH DISTRICT
(OLD DDO QD4034)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000

TOTAL

14,000

14,000

14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7114	MEDICAL SOCIAL SERVICES CENTRE KILLA ABDULLA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7111	MEDICAL SOCIAL SERVICES CENTRE KILLA SAIFULLAH				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7052	ASSISTANT DIRECTOR SIBI DIVISION (OLD DDO SI4073)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>253,000</u>	<u>23,000</u>
C028	TOTAL SOCIAL SERVICES			<u>250,000</u>	<u>20,000</u>
C02872	Fees realized on acc: of Birth & Death Certificate			250,000	20,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	264,000	34,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7053	MEDICAL SOCIAL SERVICE & BABY DAY CENTRE SIBI (OLD DDO SI4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7054	URBAN/RURAL TRAINING & REHABILITATION CENTER SIBI (OLD DDO SI4076)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7118	BOLAN SPECIAL EDUCATION COMPLEX FOR MRC SIBI (OLD DDO SI4205)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>15,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>15,000</u>
C02952	Recoveries of Overpayments			1,000	10,000
C02970	Others			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>6,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>6,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				4,000	21,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7129	WORKING WOMEN HOSTEL SIBI DIVISION AT SIBI (OLD DDO SI4216)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
C02952	Recoveries of Overpayments		25,000	25,000	25,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
C038	TOTAL OTHERS		<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		200,000	200,000	200,000
TOTAL			227,000	227,000	227,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**SI7130 SPECIAL EDUCATION COMPLEX SIBI DIVISION
AT SIBI
(OLD DDO SI4217)**

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,0003,0003,000

**C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS**

3,0003,0003,000

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS11,00011,00011,000**C038 TOTAL OTHERS**11,00011,00011,000

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL**14,000****14,000****14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7131	TREATMENT & REHABILITATION CENTRE FOR DRUG ADDICTS AT SIBI (OLD DDO SI4218)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7132	CHILD PROTECTION UNIT SIBI DIVISION AT SIBI (OLD DDO SI4219)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7009	TREATMENT AND REHABILITATION CENTER SOHBATPUR (OLD DDO SP4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>13,000</u>	<u>13,000</u>
C028	TOTAL SOCIAL SERVICES			<u>10,000</u>	<u>10,000</u>
C02872	Fees realized on acc: of Birth & Death Certificate			10,000	10,000
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	24,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7068	DEPUTY DIRECTOR MEKRAN DIVISION KECH (OLD DDO TB4092)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7069	TREATMENT & REHABILITATION / MEDICAL SOCIAL SERVICE & SOCIAL SERVICE CENTRE JAIL, KECH (OLD DDO TB4094)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>81,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>81,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	80,000	10,000
TOTAL			14,000	84,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7098	MEDICAL CENTRE OF INCLUSIVE EDUCATION FOR HIC TURBAT (OLD DDO TB4133)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7116	DAR-UL-AMAN TURBAT KECH TURBAT(KECH) (OLD DDO TB4156)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS			<u>2,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments			1,000	2,000
C02970	Others			1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>11,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>11,000</u>
C03802	Sale of stores and materials			1,000	1,000
C03805	Rent Rates and Taxes			1,000	10,000
TOTAL				4,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7196	CHILD PROTECTION CENTRE TURBAT (KECH) (OLD DDO TB4243)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7204	WORKING WOMEN HOSTEL MEKRAN DIVISION ATKECH (OLD DDO TB4250)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
C02952	Recoveries of Overpayments		25,000	25,000	25,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
C038	TOTAL OTHERS		<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		200,000	200,000	200,000
TOTAL			227,000	227,000	227,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7205	CHILD PROTECTION UNIT MAKRAN DIVISION AT TURBAT (OLD DDO TB4251)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7152	MEDICAL SOCIAL SERVICES CENTRE UTHAL LASBELLA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7153 HUMAN RIGHTS OFFICE DISTRICT LASBELLA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>	<u>15,000</u>
C029	TOTAL SOCIAL SERVICES			<u>2,000</u>	<u>15,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments			1,000	10,000
C02970	Others			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>30,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>30,000</u>
C03802	Sale of stores and materials			1,000	10,000
C03805	Rent Rates and Taxes			1,000	20,000
TOTAL				4,000	45,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7027	MEDICAL SOCIAL SERVICE CENTER DISTRICT ZHOB (OLD DDO ZB4046)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7089 SPECIAL EDUCATION COMPLEX ZHOB DIVISION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7073 CHILD PROTECTION UNIT CHAGAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7074 DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7129	SPECIAL WELFARE TRAINING & REHABILITATION CENTER AT JEWANI DISTRICT GWADAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**GR7130 SPECIAL WELFARE TRAINING &
REHABILITATION CENTER AT PASNI
DISTRICT GWADAR****C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****3,000****3,000****3,000****C029 TOTAL SOCIAL SERVICES
MISCELLANEOUS****3,000****3,000****3,000**

C02952 Recoveries of Overpayments

2,000

2,000

2,000

C02970 Others

1,000

1,000

1,000

C03 TOTAL MISCELLANEOUS RECEIPTS**11,000****11,000****11,000****C038 TOTAL OTHERS****11,000****11,000****11,000**

C03802 Sale of stores and materials

1,000

1,000

1,000

C03805 Rent Rates and Taxes

10,000

10,000

10,000

TOTAL**14,000****14,000****14,000**

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7153 CHILD PROTECTION UNIT KALAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7088 SPECIAL EDUCATION COMPLEX KHARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
	MISCELLANEOUS				
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7170	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS LORALAI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7115 CHILD PROTECTION UNIT PANJGUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7116	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7117 TRAINING AND REHABILITATION AT WASHBOD DISTRICT PANJGUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7118	TRAINING AND REHABILITATION AT GRAMAKAN DISTRICT PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7119	TRAINING AND REHABILITATION AT WESTREN KHODABAN DISTRICT PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7120	TRAINING AND REHABILITATION AT TASP DISTRICT PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7121	TRAINING AND REHABILITATION AT NOK ABAD DISTRICT PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7122	TRAINING AND REHABILITATION AT SARE KALAT DISTRICT PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7123	SOCIAL MEDICAL SERVICES 50 BEDDED HOSPITAL DISTRICT PANJGUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7638 DIRECTOR CHILD PROTECTION UNIT AT QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,000</u>	<u>81,000</u>	<u>21,000</u>
C038	TOTAL OTHERS		<u>21,000</u>	<u>81,000</u>	<u>21,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		20,000	80,000	20,000
TOTAL			24,000	84,000	24,000

SOCIAL WELFARE & SPECIAL EDUCATION
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2023-2024	ESTIMATES	ESTIMATES
			2024-2025	2024-2025
				BUDGET
				ESTIMATES
				2025-2026
		Rs	Rs	Rs
				Rs
SI7152	DAR UL AMAN AT SIBI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>2,000</u>
C029	TOTAL SOCIAL SERVICES			<u>3,000</u>
	MISCELLANEOUS			
C02952	Recoveries of Overpayments			1,000
C02970	Others			1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>
C038	TOTAL OTHERS			<u>11,000</u>
C03802	Sale of stores and materials			1,000
C03805	Rent Rates and Taxes			1,000
TOTAL				4,000
				14,000

SOCIAL WELFARE & SPECIAL EDUCATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 108101 SOCIAL WELFARE MEASURES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7245	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS KECH AT TURBAT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C029	TOTAL SOCIAL SERVICES MISCELLANEOUS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
C02952	Recoveries of Overpayments		2,000	2,000	2,000
C02970	Others		1,000	1,000	1,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		1,000	1,000	1,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
TOTAL			14,000	14,000	14,000