

## CIVIL DEFENCE

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Khuzdar		33,000	13,000	50,000
Loralai		33,000	13,000	50,000
Naseerabad		33,000	13,000	50,000
Quetta		80,000	79,000	100,000
Sibi		33,000	51,000	50,000
Turbat		33,000	13,000	50,000
TOTAL		245,000	182,000	350,000

## CIVIL DEFENCE

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SECRETARY HOME AND TRIBAL AFFAIRS**

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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
033101	ADMINISTRATION		35,000	13,000	50,000
033102	OPERATIONS		210,000	169,000	300,000
<b>TOTAL</b>			<b>245,000</b>	<b>182,000</b>	<b>350,000</b>

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## CIVIL DEFENCE

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)		45,000	66,000	50,000
QA7045	DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)		35,000	13,000	50,000
KR7178	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)		33,000	13,000	50,000
LI7146	DIVISIONAL DEPUTY DIRECTOR TECHNICAL LORALAI DIVISION (OLD DDO LI4304)		33,000	13,000	50,000
NB7118	DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)		33,000	13,000	50,000
SI7141	DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)		33,000	51,000	50,000
TB7229	DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)		33,000	13,000	50,000
<b>TOTAL</b>			<b>245,000</b>	<b>182,000</b>	<b>350,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>70,000</b></u>	<u><b>56,000</b></u>	<u><b>140,000</b></u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u><b>70,000</b></u>	<u><b>56,000</b></u>	<u><b>140,000</b></u>
C02666	Ordinary receipts		35,000	35,000	70,000
C02677	Other receipts		35,000	21,000	70,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>175,000</b></u>	<u><b>126,000</b></u>	<u><b>210,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>175,000</b></u>	<u><b>126,000</b></u>	<u><b>210,000</b></u>
C03802	Sale of stores and materials		35,000	7,000	70,000
C03805	Rent Rates and Taxes		70,000	67,000	70,000
C03824	Recoveries of overpayments		70,000	52,000	70,000
<b>NET TOTAL</b>			<b>245,000</b>	<b>182,000</b>	<b>350,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033101 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7045</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL QUETTA (OLD DDO QA4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>10,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>10,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
C02666	Ordinary receipts		5,000	5,000	10,000
C02677	Other receipts		5,000	3,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		5,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
C03824	Recoveries of overpayments		10,000	2,000	10,000
<b>TOTAL</b>			<b>35,000</b>	<b>13,000</b>	<b>50,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7044</b>	<b>DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>20,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>20,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
C02666	Ordinary receipts		10,000	5,000	10,000
C02677	Other receipts		10,000	3,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>58,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>58,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		5,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	55,000	10,000
C03824	Recoveries of overpayments		10,000	2,000	10,000
<b>TOTAL</b>			<b>45,000</b>	<b>66,000</b>	<b>50,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7178</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KALAT DIVISION AT KHUZDAR (OLD DDO KR4287)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
C02666	Ordinary receipts		4,000	5,000	10,000
C02677	Other receipts		4,000	3,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		5,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
C03824	Recoveries of overpayments		10,000	2,000	10,000
<b>TOTAL</b>			<b>33,000</b>	<b>13,000</b>	<b>50,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7146</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL LORALAI DIVISION (OLD DDO LI4304)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
C02666	Ordinary receipts		4,000	5,000	10,000
C02677	Other receipts		4,000	3,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		5,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
C03824	Recoveries of overpayments		10,000	2,000	10,000
<b>TOTAL</b>			<b>33,000</b>	<b>13,000</b>	<b>50,000</b>



## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7118 DIVISIONAL DEPUTY DIRECTOR TECHNICAL NASEERABAD (OLD DDO NB4233)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
C02666	Ordinary receipts		4,000	5,000	10,000
C02677	Other receipts		4,000	3,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		5,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
C03824	Recoveries of overpayments		10,000	2,000	10,000
<b>TOTAL</b>			<b>33,000</b>	<b>13,000</b>	<b>50,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7141</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL SIBI DIVISION AT SIBI (OLD DDO SI4233)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
C02666	Ordinary receipts		4,000	5,000	10,000
C02677	Other receipts		4,000	3,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>43,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>43,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		5,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
C03824	Recoveries of overpayments		10,000	40,000	10,000
<b>TOTAL</b>			<b>33,000</b>	<b>51,000</b>	<b>50,000</b>

## CIVIL DEFENCE

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 033102 OPERATIONS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7229</b>	<b>DIVISIONAL DEPUTY DIRECTOR TECHNICAL KECH AT TURBAT (OLD DDO TB4288)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>20,000</u></b>
C02666	Ordinary receipts		4,000	5,000	10,000
C02677	Other receipts		4,000	3,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		5,000	1,000	10,000
C03805	Rent Rates and Taxes		10,000	2,000	10,000
C03824	Recoveries of overpayments		10,000	2,000	10,000
<b>TOTAL</b>			<b>33,000</b>	<b>13,000</b>	<b>50,000</b>