

FOREST & WILDLIFE

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		1,920,500	250,000	1,206,000
Zhob		2,141,000	1,281,000	1,156,000
Washuk		1,840,500	521,000	1,316,000
Uthal		11,861,000	10,707,000	7,189,000
Turbat		2,221,000	630,000	1,296,000
Surab		1,450,500	135,000	656,000
Sohbat pur		1,450,500	135,000	656,000
Sibi		2,181,000	258,000	1,226,000
Sherani		5,251,000	790,000	4,066,000
Quetta		169,921,000	98,044,000	194,611,000
Qilla saifullah		2,141,000	271,000	1,156,000
Qilla abdullah		1,601,000	184,000	696,000
Pishin		2,116,000	591,000	1,131,000
Panjgoor		2,456,000	263,000	1,211,000
Nushki		2,116,000	231,000	1,131,000
Naseerabad		1,616,000	256,000	711,000
Musa Khail		2,116,000	281,000	1,131,000
Mastung		2,156,000	423,000	1,281,000
Loralai		2,196,000	1,275,000	1,271,000
Kohlu		1,576,000	139,000	641,000
Khuzdar		2,286,000	1,169,000	1,471,000
Kharan		2,196,000	430,000	1,301,000
Kalat		2,116,000	229,000	1,131,000
Kachhi		1,576,000	137,000	641,000
Jhal Magsi		2,016,000	223,000	1,121,000
Jaffarabad		11,476,000	8,604,000	10,551,000
Harnai		1,476,000	330,000	631,000
Gawadar		1,916,000	231,000	1,131,000
Dukki		1,425,500	1,095,000	641,000
Dera Bugti		2,115,500	223,000	1,131,000
Chaman		5,706,000	115,000	5,481,000
Chaghai		2,255,500	255,000	1,201,000
Barkan		11,276,000	10,094,000	10,551,000
Awaran		1,855,500	250,000	1,179,000
TOTAL		270,020,000	140,050,000	261,900,000

FOREST & WILDLIFE

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY FOREST AND WILDLIFE

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING		162,830,000	97,935,000	192,350,000
042402	FORESTRY		107,190,000	42,115,000	69,550,000
TOTAL			270,020,000	140,050,000	261,900,000

FOREST & WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7017	DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)		1,350,500	115,000	554,000
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)		465,000	108,000	555,000
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)		11,276,000	10,094,000	10,551,000
CG7016	DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)		1,600,500	120,000	576,000
CG7077	ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI		615,000	108,000	555,000
CM7029	DIVISIONAL FOREST OFFICER CHAMAN		5,706,000	115,000	5,481,000
DB7022	DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)		1,500,500	115,000	566,000
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)		615,000	108,000	565,000
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)		1,425,500	1,095,000	641,000
GR7039	DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)		1,401,000	119,000	566,000
GR7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR		515,000	112,000	565,000
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)		1,476,000	330,000	631,000
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)		11,476,000	8,604,000	10,551,000
JH7017	DIVISIONAL FOREST OFFICER JHAL MAGSI (OLD DDO JH4025)		1,401,000	115,000	556,000
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI		615,000	108,000	565,000

FOREST & WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)		1,576,000	137,000	641,000
KL7034	DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)		1,501,000	117,000	566,000
KL7142	ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT		615,000	112,000	565,000
KN7025	DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)		1,501,000	264,000	596,000
KN7150	ASSISTANT CONSERVATOR OF WILDLIFE KHARAN		615,000	112,000	565,000
KN7192	CONSERVATOR OF FOREST RAKHSHAN DIVISION		40,000	27,000	70,000
KR7051	DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)		1,631,000	585,000	756,000
KR7068	CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)		40,000	27,000	70,000
KR7194	ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR		615,000	557,000	645,000
KU7021	DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)		1,576,000	139,000	641,000
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)		1,501,000	1,109,000	566,000
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)		40,000	27,000	70,000
LI7179	ASSISTANT CONSERVATOR OF WILDLIFE LORALAI		615,000	112,000	565,000
MK7017	DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)		1,501,000	119,000	566,000
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)		615,000	162,000	565,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7032	DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)		40,000	27,000	70,000
MU7038	DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)		1,501,000	284,000	646,000
MU7618	ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG		615,000	112,000	565,000
NB7039	DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)		1,576,000	229,000	641,000
NB7055	CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)		40,000	27,000	70,000
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)		1,501,000	119,000	566,000
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI		615,000	112,000	565,000
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)		1,501,000	479,000	566,000
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN		615,000	112,000	565,000
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)		1,801,000	124,000	576,000
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR		615,000	112,000	565,000
QA7173	FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT		180,000	357,000	185,000
QA7174	CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)		40,000	72,000	90,000
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)		740,000	427,000	1,070,000
QA7176	DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)		7,231,000	583,000	1,616,000

FOREST & WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7177	DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)		40,000	27,000	70,000
QA7178	DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)		40,000	27,000	70,000
QA7179	DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)		40,000	117,000	70,000
QA7347	CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)		40,000	27,000	70,000
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)		161,170,000	96,137,000	190,670,000
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)		40,000	27,000	70,000
QA7397	DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)		40,000	27,000	70,000
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)		40,000	27,000	70,000
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)		40,000	27,000	70,000
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)		40,000	27,000	70,000
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)		40,000	27,000	70,000
QA7579	CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)		40,000	27,000	70,000
QA7580	CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)		40,000	27,000	70,000
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)		40,000	27,000	70,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7582	CONSERVATOR OF FOREST ADMINISTRATION NORTH QUETTA (OLD DDO QA5448)		40,000	27,000	70,000
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)		1,601,000	184,000	696,000
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)		1,501,000	159,000	566,000
QS7103	ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH		640,000	112,000	590,000
SB7052	DIVISIONAL FOREST OFFICER SURAB		1,450,500	135,000	656,000
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)		1,501,000	119,000	566,000
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)		40,000	27,000	70,000
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI		640,000	112,000	590,000
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)		5,251,000	790,000	4,066,000
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR		1,450,500	135,000	656,000
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)		1,501,000	464,000	566,000
TB7110	CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)		40,000	27,000	70,000
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT		640,000	112,000	590,000
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)		840,000	1,227,000	470,000

FOREST & WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)		10,301,000	8,864,000	5,976,000
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)		40,000	27,000	70,000
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA		640,000	562,000	603,000
WS7010	DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)		1,350,500	214,000	646,000
WS7065	ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK		490,000	307,000	670,000
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)		1,501,000	1,169,000	566,000
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB		640,000	112,000	590,000
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)		40,000	27,000	70,000
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)		1,345,500	115,000	556,000
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT		535,000	108,000	580,000
AW7099	SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)		40,000	27,000	70,000
CG7149	SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)		40,000	27,000	70,000
KN7149	SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)		40,000	27,000	70,000
LI7178	SOIL CONSERVATION OFFICER LORALAI		40,000	27,000	70,000
PJ7167	SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)		40,000	27,000	70,000

FOREST & WILDLIFE

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7280	SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)		40,000	27,000	70,000
UL7175	SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)		40,000	27,000	70,000
TOTAL			270,020,000	140,050,000	261,900,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,020,000</u>	<u>140,050,000</u>	<u>261,900,000</u>
C033	ECONOMIC SERVICES RECEIPTS FOREST		<u>268,240,000</u>	<u>138,992,000</u>	<u>260,010,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm		14,750,000	340,000	1,700,000
C03307	Timber remov Purchaser-Timber		8,500,000	170,000	340,000
C03308	Timber remov Purchaser-Firewood and		52,270,000	32,500,000	36,500,000
C03310	Timber remov Purchaser-Grazing &		30,000	34,000	100,000
C03311	Timber remov Purchaser-Honey herbs and			38,000	102,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		470,000	471,000	530,000
C03316	Rev. from forests not managed Govt.Duty on		2,400,000	35,000	70,000
C03321	Fines and Forfeitures (except fines by court)		5,050,000	209,000	1,000,000
C03322	Compensation under Forest Act including fines by c		15,400,000	2,850,000	17,300,000
C03325	Recovery of water rates		80,000	60,000	50,000
C03327	Receipts under wild Birds and Wild Animals Protect		167,350,000	99,180,000	197,463,000
C03328	Recoveries of overpayments		970,000	1,455,000	2,160,000
C03370	Other receipts		970,000	1,650,000	2,695,000
C038	OTHERS		<u>1,780,000</u>	<u>1,058,000</u>	<u>1,890,000</u>
C03802	Sale of stores and materials		890,000	178,000	890,000
C03805	Rent Rates and Taxes		890,000	880,000	1,000,000
NET TOTAL			270,020,000	140,050,000	261,900,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7175 DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>740,000</u>	<u>427,000</u>	<u>1,070,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>720,000</u>	<u>420,000</u>	<u>1,050,000</u>
C03327	Receipts under wild Birds and Wild Animals Protect		700,000	400,000	1,000,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			740,000	427,000	1,070,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7179 DEPUTY CONSERVATOR OF FOREST RECREATIONAL PARK AT MIANGHUNDI QUETTA (OLD DDO QA4376)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>117,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>110,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>105,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	100,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	117,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7357 CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>161,170,000</u>	<u>96,137,000</u>	<u>190,670,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>161,150,000</u>	<u>96,130,000</u>	<u>190,650,000</u>
C03327	Receipts under wild Birds and Wild Animals Protect		<u>161,100,000</u>	<u>96,020,000</u>	<u>190,600,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
03	Receipts under Wild Birds & Wild Animals Protection Act		115,000,000	56,000,000	144,500,000
04	Receipts From Troohy Hunting (GOB Share)		35,000,000	30,000,000	35,000,000
05	Receipts From Markhor Hunting (GOB Share)		11,000,000	10,000,000	11,000,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>40,000</u>	<u>105,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		35,000	100,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			161,170,000	96,137,000	190,670,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7473 DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>840,000</u>	<u>1,227,000</u>	<u>470,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>820,000</u>	<u>1,220,000</u>	<u>450,000</u>
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>700,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	700,000	100,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>500,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000		
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			840,000	1,227,000	470,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7017 DIVISIONAL FOREST OFFICER AWARAN (OLD DDO AW4025)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,350,500</u>	<u>115,000</u>	<u>554,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,330,500</u>	<u>108,000</u>	<u>534,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>500</u>	<u>1,000</u>	<u>1,000</u>
01	Receipt From Grazing & Fedderi Grass		500	1,000	1,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,350,500	115,000	554,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7103 ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>465,000</u>	<u>108,000</u>	<u>555,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>445,000</u>	<u>101,000</u>	<u>535,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			465,000	108,000	555,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7019 DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,276,000</u>	<u>10,094,000</u>	<u>10,551,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>11,256,000</u>	<u>10,087,000</u>	<u>10,531,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>50,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		50,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
01	Duty on Firewood & Charcoal		10,000,000	10,000,000	10,000,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03316	Rev. from forests not managed Govt.Duty on transp		<u>400,000</u>	<u>5,000</u>	<u>10,000</u>
01	Duty on Timber Wood		400,000	5,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>75,000</u>	<u>20,000</u>	<u>75,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7019	DIVISIONAL FOREST OFFICER BARKHAN (OLD DDO BE4028)				
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			11,276,000	10,094,000	10,551,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7016 DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,600,500</u>	<u>120,000</u>	<u>576,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,580,500</u>	<u>113,000</u>	<u>556,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>50,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		50,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>500</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		500	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03316	Rev. from forests not managed Govt.Duty on transp		<u>300,000</u>	<u>5,000</u>	<u>10,000</u>
01	Duty on Timber Wood		300,000	5,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>1,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	1,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
CG7016 DIVISIONAL FOREST OFFICER CHAGAI (OLD DDO CG4027)				
TOTAL		1,600,500	120,000	576,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7077 ASSISTANT CONSERVATOR FOREST & WILDLIFE CHAGAI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>108,000</u>	<u>555,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>101,000</u>	<u>535,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	108,000	555,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7029 DIVISIONAL FOREST OFFICER CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,706,000</u>	<u>115,000</u>	<u>5,481,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>5,706,000</u>	<u>115,000</u>	<u>5,481,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>4,270,000</u>	<u>50,000</u>	<u>5,000,000</u>
01	Duty on Firewood & Charcoal		4,270,000	50,000	5,000,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03316	Rev. from forests not managed Govt.Duty on transp		<u>400,000</u>	<u>5,000</u>	<u>10,000</u>
01	Duty on Timber Wood		400,000	5,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>3,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	3,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>75,000</u>	<u>20,000</u>	<u>75,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
TOTAL			5,706,000	115,000	5,481,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7022 DIVISIONAL FOREST OFFICER DERA BUGTI (OLD DDO DB4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,500,500</u>	<u>115,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,480,500</u>	<u>108,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>500</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		500	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>1,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	1,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,500,500	115,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7099 ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>108,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>101,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>1,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	1,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	108,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7043 DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,425,500</u>	<u>1,095,000</u>	<u>641,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,405,500</u>	<u>1,088,000</u>	<u>621,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>1,000,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	1,000,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>500</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		500	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>1,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	1,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>20,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	20,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>75,000</u>	<u>20,000</u>	<u>75,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
DK7043 DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)				
TOTAL		1,425,500	1,095,000	641,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7039 DEPUTY CONSERVATOR OF FOREST GWADAR (OLD DDO GR4054)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,401,000</u>	<u>119,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,381,000</u>	<u>112,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,401,000	119,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7131 ASSISTANT CONSERVATOR FOREST & WILDLIFE GWADAR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>515,000</u>	<u>112,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>495,000</u>	<u>105,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			515,000	112,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,476,000</u>	<u>330,000</u>	<u>631,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,456,000</u>	<u>323,000</u>	<u>611,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	15,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	200,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>75,000</u>	<u>20,000</u>	<u>75,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
HI7008	DIVISIONAL FOREST OFFICER HARNAI (OLD DDO HI4013)				
TOTAL			1,476,000	330,000	631,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,476,000</u>	<u>8,604,000</u>	<u>10,551,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>11,456,000</u>	<u>8,597,000</u>	<u>10,531,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>10,000,000</u>	<u>8,500,000</u>	<u>10,000,000</u>
01	Duty on Firewood & Charcoal		10,000,000	8,500,000	10,000,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03316	Rev. from forests not managed Govt.Duty on transp		<u>400,000</u>	<u>5,000</u>	<u>10,000</u>
01	Duty on Timber Wood		400,000	5,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>20,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	20,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>75,000</u>	<u>20,000</u>	<u>75,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)				
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			11,476,000	8,604,000	10,551,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**JH7017 DIVISIONAL FOREST OFFICER JHAL MAGSI
(OLD DDO JH4025)**

C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,401,000</u>	<u>115,000</u>	<u>556,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>1,381,000</u>	<u>108,000</u>	<u>536,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass	<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc	300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber	<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Deptatment	250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and	<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal	500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass	<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass	1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal		<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra		1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri	10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)	<u>100,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife	100,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c	<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts	200,000	10,000	300,000
C03328	Recoveries of overpayments	10,000	5,000	20,000
C03370	Other receipts	<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue	5,000	10,000	20,000
02	Tender Fee	5,000	5,000	10,000
C038	TOTAL OTHERS	<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	2,000	10,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000

TOTAL**1,401,000****115,000****556,000**

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7105	ASSISTANT CONSERVATOR FOREST & WILDLIFE JHAL MAGSI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>108,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>101,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>1,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	1,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	108,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,576,000</u>	<u>137,000</u>	<u>641,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,556,000</u>	<u>130,000</u>	<u>621,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>3,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	3,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>75,000</u>	<u>20,000</u>	<u>75,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7026	DIVISIONAL FOREST OFFICER KACHHI (OLD DDO KI4036)				
TOTAL			1,576,000	137,000	641,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7034 DIVISIONAL FOREST OFFICER KALAT (OLD DDO KL4047)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>117,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>110,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>3,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	3,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	117,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7142 ASSISTANT CONSERVATOR FOREST & WILDLIFE KALAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>112,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>105,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	112,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7025 DIVISIONAL FOREST OFFICER KHARAN (OLD DDO KN4044)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>264,000</u>	<u>596,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>257,000</u>	<u>576,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	150,000	50,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	264,000	596,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7150 ASSISTANT CONSERVATOR OF WILDLIFE KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>112,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>105,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	112,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7192 CONSERVATOR OF FOREST RAKSHAN DIVISION					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7051 DIVISIONAL FOREST OFFICER KHUZDAR (OLD DDO KR4074)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,631,000</u>	<u>585,000</u>	<u>756,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,611,000</u>	<u>578,000</u>	<u>736,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>140,000</u>	<u>136,000</u>	<u>200,000</u>
01	Receipt From Mazri		140,000	136,000	200,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	350,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,631,000	585,000	756,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7068 CONSERVATOR OF FORESTS KHUZDAR (OLD DDO KR4098)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7194 ASSISTANT CONSERVATOR FOREST & WILDLIFE KHUZDAR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>557,000</u>	<u>645,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>550,000</u>	<u>625,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>220,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	200,000	100,000
C03328	Recoveries of overpayments		10,000	300,000	100,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	557,000	645,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7021 DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,576,000</u>	<u>139,000</u>	<u>641,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,556,000</u>	<u>132,000</u>	<u>621,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>75,000</u>	<u>20,000</u>	<u>75,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
KU7021 DIVISIONAL FOREST OFFICER KOHLU (OLD DDO KU4029)				
TOTAL		1,576,000	139,000	641,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7053	DIVISIONAL FOREST OFFICER LORALAI (OLD DDO LI4081)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>1,109,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>1,102,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Deptatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>1,000,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	1,000,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>50,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	50,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	1,109,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7076	CONSERVATOR OF FOREST LORALAI (OLD DDO LI4113)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7179 ASSISTANT CONSERVATOR OF WILDLIFE LORALAI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>112,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>105,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	112,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7017 DIVISIONAL FOREST OFFICER MUSAKHAIL (OLD DDO MK4028)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>119,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>112,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	119,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7078 ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>162,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>155,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>120,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	100,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	162,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7032 DEPUTY DIRECTOR SOIL CONSERVATOR MASTUNG (OLD DDO MU4051)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7038 DIVISIONAL FOREST OFFICER- MASTUNG (OLD DDO MU4058)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>284,000</u>	<u>646,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>277,000</u>	<u>626,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	170,000	100,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	284,000	646,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7618 ASSISTANT CONSERVATOR OF WILDLIFE MASTUNG					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>112,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>105,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	112,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7039 DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,576,000</u>	<u>229,000</u>	<u>641,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,556,000</u>	<u>222,000</u>	<u>621,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>100,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	100,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>75,000</u>	<u>20,000</u>	<u>75,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
NB7039 DEPUTY CONSERVATOR OF FOREST D.M. JAMALI (OLD DDO NB4053)				
TOTAL		1,576,000	229,000	641,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7055 CONSERVATOR OF FORESTS NASEERABAD (OLD DDO NB4072)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7023	DIVISIONAL FOREST OFFICER NUSHKI (OLD DDO NI4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>119,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>112,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Deptatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	119,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7101	ASSISTANT CONSERVATOR FOREST & WILDLIFE NUSHKI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>112,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>105,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	112,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7032	DIVISIONAL FOREST OFFICER PISHIN (OLD DDO PI4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>479,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>472,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	300,000	300,000
C03328	Recoveries of overpayments		10,000	75,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	479,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7143	ASSISTANT CONSERVATOR FOREST & WILDLIFE PISHIN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>112,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>105,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	112,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7034	DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,801,000</u>	<u>124,000</u>	<u>576,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,781,000</u>	<u>117,000</u>	<u>556,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03316	Rev. from forests not managed Govt.Duty on transp		<u>300,000</u>	<u>5,000</u>	<u>10,000</u>
01	Duty on Timber Wood		300,000	5,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
PJ7034 DIVISIONAL FOREST OFFICER PANJGUR (OLD DDO PJ4047)				
TOTAL		1,801,000	124,000	576,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7131	ASSISTANT CONSERVATOR FOREST & WILDLIFE PANJGUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>615,000</u>	<u>112,000</u>	<u>565,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>595,000</u>	<u>105,000</u>	<u>545,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>175,000</u>	<u>70,000</u>	<u>175,000</u>
01	Fee for Issuance of Hunting Licences		25,000	10,000	25,000
02	Renewal fee of Hunting Licences		50,000	10,000	50,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			615,000	112,000	565,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7173 FOREST & WILDLIFE DEPARTMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>180,000</u>	<u>357,000</u>	<u>185,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>160,000</u>	<u>155,000</u>	<u>75,000</u>
C03328	Recoveries of overpayments		100,000	5,000	20,000
C03370	Other receipts		<u>60,000</u>	<u>150,000</u>	<u>55,000</u>
01	Other Miscellaneous Revenue		5,000	100,000	40,000
02	Tender Fee		55,000	50,000	15,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>202,000</u>	<u>110,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	200,000	100,000
TOTAL			180,000	357,000	185,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7174 CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>72,000</u>	<u>90,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>52,000</u>	<u>40,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	50,000	30,000
TOTAL			40,000	72,000	90,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7176 DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>7,231,000</u>	<u>583,000</u>	<u>1,616,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>7,211,000</u>	<u>576,000</u>	<u>1,596,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>4,850,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		4,850,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>650,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		650,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>5,000</u>	<u>3,000</u>
01	Receipt From Ephedra			5,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03325	Recovery of water rates		80,000	60,000	50,000
C03327	Receipts under wild Birds and Wild Animals Protect		700,000	400,000	1,000,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
QA7176 DEPUTY CONSERVATOR OFFICER QUETTA (OLD DDO QA4370)				
TOTAL		7,231,000	583,000	1,616,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7177 DY: CONSERVATOR OF FOREST- P&D QUETTA (OLD DDO QA4371)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7178 DEPUTY CONSERVATOR OF FORESTS- RESEARCH QUETTA (OLD DDO QA4372)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7347 CONSERVATOR FOREST PLANNING QTA (OLD DDO QA5041)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7358 CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7397 DEPUTY CONSERVATOR OF FOREST QUETTA CITY QUETTA (OLD DDO QA5237)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7579 CONSERVATOR OF FOREST RANGE MANAGEMENT QUETTA (OLD DDO QA5445)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7580 CONSERVATOR OF FOREST RANGE WATERSHED MANAGEMENT NORTH QUETTA (OLD DDO QA5446)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7581	CONSERVATOR OF FOREST WATER SHED MANAGEMENT (SOUTH) (OLD DDO QA5447)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7582 CONSERVATOR OF FOREST
ADMINISTRATION NORTH QUETTA
(OLD DDO QA5448)

C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

40,000

27,000

70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7022	DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,601,000</u>	<u>184,000</u>	<u>696,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,581,000</u>	<u>177,000</u>	<u>676,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
C03328	Recoveries of overpayments		10,000	50,000	50,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
QD7022 DIVISIONAL FOREST OFFICER KILLA ABDULLAH (OLD DDO QD4031)				
TOTAL		1,601,000	184,000	696,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>159,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>152,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>50,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	50,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QS7025	DEPUTY CONSERVATOR OF FOREST KILLA SAIFULLAH (OLD DDO QS4038)				
TOTAL			1,501,000	159,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7103 ASSISTANT CONSERVATOR FOREST & WILDLIFE KILLA SAIFULLAH					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>640,000</u>	<u>112,000</u>	<u>590,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>620,000</u>	<u>105,000</u>	<u>570,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>200,000</u>	<u>70,000</u>	<u>200,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			640,000	112,000	590,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7052 DIVISIONAL FOREST OFFICER SURAB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,450,500</u>	<u>135,000</u>	<u>656,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,430,500</u>	<u>128,000</u>	<u>636,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>500</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		500	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SB7052 DIVISIONAL FOREST OFFICER SURAB				
TOTAL		1,450,500	135,000	656,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7050	DIVISIONAL FOREST OFFICER SIBI (OLD DDO SI4070)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>119,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>112,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	119,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7067	CONSERVATOR OF FORESTS SIBI (OLD DDO SI4092)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7154	ASSISTANT CONSERVATOR FOREST & WILDLIFE SIBI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>640,000</u>	<u>112,000</u>	<u>590,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>620,000</u>	<u>105,000</u>	<u>570,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>200,000</u>	<u>70,000</u>	<u>200,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			640,000	112,000	590,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,251,000</u>	<u>790,000</u>	<u>4,066,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>5,231,000</u>	<u>783,000</u>	<u>4,046,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>4,000,000</u>	<u>700,000</u>	<u>3,500,000</u>
01	Duty on Firewood & Charcoal		4,000,000	700,000	3,500,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03316	Rev. from forests not managed Govt.Duty on transp		<u>300,000</u>	<u>5,000</u>	<u>10,000</u>
01	Duty on Timber Wood		300,000	5,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7010	DIVISIONAL FOREST OFFICER SHERANI (OLD DDO SN4018)				
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			5,251,000	790,000	4,066,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7073 DIVISIONAL FOREST OFFICER SOHBATPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,450,500</u>	<u>135,000</u>	<u>656,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,430,500</u>	<u>128,000</u>	<u>636,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>500</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		500	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
SP7073 DIVISIONAL FOREST OFFICER SOHBATPUR				
TOTAL		1,450,500	135,000	656,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7066	DIVISIONAL FOREST OFFICER KECH (OLD DDO TB4089)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>464,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>262,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>200,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	200,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>202,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	200,000	10,000
TOTAL			1,501,000	464,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7110 CONSERVATOR OF FOREST MEKRAN AT KECH (OLD DDO TB4150)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7252	ASSISTANT CONSERVATOR FOREST & WILDLIFE TURBAT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>640,000</u>	<u>112,000</u>	<u>590,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>620,000</u>	<u>105,000</u>	<u>570,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>200,000</u>	<u>70,000</u>	<u>200,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			640,000	112,000	590,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,301,000</u>	<u>8,864,000</u>	<u>5,976,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,281,000</u>	<u>8,857,000</u>	<u>5,956,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>9,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
01	Duty on Firewood & Charcoal		9,000,000	8,000,000	5,000,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03316	Rev. from forests not managed Govt.Duty on transp		<u>300,000</u>	<u>5,000</u>	<u>10,000</u>
01	Duty on Timber Wood		300,000	5,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>800,000</u>	<u>800,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	800,000	800,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY				
OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2024-2025	2025-2026
	Rs	Rs	Rs	Rs
UL7040 DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)				
TOTAL		10,301,000	8,864,000	5,976,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7110 CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7136 ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>640,000</u>	<u>562,000</u>	<u>603,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>620,000</u>	<u>555,000</u>	<u>583,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>200,000</u>	<u>520,000</u>	<u>213,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	113,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	500,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			640,000	562,000	603,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7010 DIVISIONAL FOREST OFFICER WASHUK (OLD DDO WS4013)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,350,500</u>	<u>214,000</u>	<u>646,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,330,500</u>	<u>207,000</u>	<u>626,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>500</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		500	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	100,000	100,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,350,500	214,000	646,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7065 ASSISTANT CONSERVATOR FOREST & WILDLIFE WASHUK					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>490,000</u>	<u>307,000</u>	<u>670,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>470,000</u>	<u>300,000</u>	<u>650,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>200,000</u>	<u>70,000</u>	<u>200,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	200,000	100,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			490,000	307,000	670,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7025	DEPUTY CONSERVATOR FOREST ZHOB (OLD DDO ZB4043)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,501,000</u>	<u>1,169,000</u>	<u>566,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,481,000</u>	<u>1,162,000</u>	<u>546,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>1,100,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	1,100,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		1,000	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,501,000	1,169,000	566,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7099	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZHOB				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>640,000</u>	<u>112,000</u>	<u>590,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>620,000</u>	<u>105,000</u>	<u>570,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>5,000</u>	<u>20,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	5,000	20,000
C03322	Compensation under Forest Act including fines by c		<u>300,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		300,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>200,000</u>	<u>70,000</u>	<u>200,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			640,000	112,000	590,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7002	DEPUTY CONSERVATOR OF FOREST JUNIPER ZIARAT (OLD DDO ZT4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM ZIARAT (OLD DDO ZT4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,345,500</u>	<u>115,000</u>	<u>556,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,325,500</u>	<u>108,000</u>	<u>536,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		<u>300,000</u>	<u>10,000</u>	<u>50,000</u>
01	Receipt From Planting Stump, Seeds, Mazri, Palm, Grass other Fodder etc		300,000	10,000	50,000
C03307	Timber remov Purchaser-Timber		<u>250,000</u>	<u>5,000</u>	<u>10,000</u>
01	Auction of Tree by Forest Depatment		250,000	5,000	10,000
C03308	Timber remov Purchaser-Firewood and		<u>500,000</u>	<u>50,000</u>	<u>100,000</u>
01	Duty on Firewood & Charcoal		500,000	50,000	100,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		<u>500</u>	<u>1,000</u>	<u>3,000</u>
01	Receipt From Grazing & Fedderi Grass		500	1,000	3,000
C03311	Timber remov Purchaser-Honey herbs and Medicinal			<u>1,000</u>	<u>3,000</u>
01	Receipt From Ephedra			1,000	3,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
01	Receipt From Mazri		10,000	10,000	10,000
C03321	Fines and Forfeitures (except fines by court)		<u>50,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		50,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03328	Recoveries of overpayments		5,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2023-2024	ESTIMATES	ESTIMATES
			2024-2025	2024-2025
				BUDGET
				ESTIMATES
				2025-2026
		Rs	Rs	Rs
ZT7035	DIVISIONAL FOREST OFFICER ECOTOURISM			
	ZIARAT			
	(OLD DDO ZT4049)			
TOTAL			1,345,500	115,000
				556,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>535,000</u>	<u>108,000</u>	<u>580,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>515,000</u>	<u>101,000</u>	<u>560,000</u>
C03321	Fines and Forfeitures (except fines by court)		<u>100,000</u>	<u>1,000</u>	<u>10,000</u>
01	Fines and Penalties Imposed by Forest & Wildlife		100,000	1,000	10,000
C03322	Compensation under Forest Act including fines by c		<u>200,000</u>	<u>10,000</u>	<u>300,000</u>
01	Compensation including Fines and Penalties Imposed by Courts		200,000	10,000	300,000
C03327	Receipts under wild Birds and Wild Animals Protect		<u>200,000</u>	<u>70,000</u>	<u>200,000</u>
02	Renewal fee of Hunting Licences		100,000	20,000	100,000
03	Receipts under Wild Birds & Wild Animals Protection Act		100,000	50,000	100,000
C03328	Recoveries of overpayments		5,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			535,000	108,000	580,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7099 SOIL CONSERVATION OFFICER AWARAN (OLD DDO 7096)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7149 SOIL CONSERVATION OFFICER CHAGAI (OLD DDO CG7080)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7149 SOIL CONSERVATION OFFICER KHARAN (OLD DDO KN7080)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7178 SOIL CONSERVATION OFFICER LORALAI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7167 SOIL CONSERVATION OFFICER PANJGUR (OLD DDO PJ7138)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7280 SOIL CONSERVATION OFFICER KECH (OLD DDO TB7261)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000

FOREST & WILDLIFE

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7175 SOIL CONSERVATION OFFICER LASBELLA (OLD DDO UL7139)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>27,000</u>	<u>70,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
C03328	Recoveries of overpayments		10,000	5,000	20,000
C03370	Other receipts		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
01	Other Miscellaneous Revenue		5,000	10,000	20,000
02	Tender Fee		5,000	5,000	10,000
C038	TOTAL OTHERS		<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	2,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			40,000	27,000	70,000