

FINANCE DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		300,080,000	50,025,000	300,080,000
Zhob		300,080,000	70,025,000	300,080,000
Washuk		300,080,000	70,025,000	300,080,000
Uthal		2,900,160,000	490,050,000	3,500,160,000
Usta Muhammad		300,080,000	10,025,000	300,080,000
Turbat		1,000,160,000	250,050,000	1,000,160,000
Surab		300,080,000	70,025,000	300,080,000
Sohbat pur		300,080,000	50,025,000	300,080,000
Sibi		500,080,000	70,025,000	500,080,000
Sherani		300,080,000	70,025,000	300,080,000
Quetta		891,607,785,254	817,156,516,200	924,442,555,069
Qilla saifullah		300,080,000	70,025,000	300,080,000
Qilla abdullah		300,080,000	210,025,000	300,080,000
Pishin		300,080,000	150,025,000	300,080,000
Panjgoor		300,080,000	150,025,000	300,080,000
Nushki		300,080,000	100,025,000	300,080,000
Naseerabad		300,080,000	200,025,000	300,080,000
Musa Khail		300,080,000	100,025,000	300,080,000
Mastung		300,080,000	100,025,000	300,080,000
Loralai		300,080,000	100,025,000	300,080,000
Kohlu		300,080,000	100,025,000	300,080,000
Khuzdar		1,000,160,000	400,050,000	1,000,160,000
Kharan		300,080,000	100,025,000	300,080,000
Kalat		300,080,000	100,025,000	300,080,000
Kachhi		300,080,000	100,025,000	300,080,000
Jhal Magsi		300,080,000	100,025,000	300,080,000
Jaffarabad		300,080,000	100,025,000	300,080,000
Hub		2,300,080,000	1,350,025,000	2,300,080,000
Harnai		300,080,000	700,025,000	300,080,000
Gawadar		1,500,080,000	150,025,000	2,000,080,000
Dukki		300,080,000	100,025,000	300,080,000
Dera Bugti		300,080,000	100,025,000	300,080,000
Chaman		500,080,000	150,025,000	500,080,000
Chaghai		1,260,080,000	150,025,000	1,300,080,000
Barkan		300,080,000	100,025,000	300,080,000
Awaran		300,080,000	100,025,000	300,080,000
TOTAL		910,670,825,254	823,437,466,200	944,645,595,069

FINANCE DEPARTMENT
FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY FINANCE

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011204	ADMINISTRATION OF FINANCIAL AFFAIRS		868,907,545,254	793,356,441,200	896,159,766,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)		41,760,000,000	30,080,000,000	48,482,549,069
011206	ACCOUNTING SERVICES		2,960,000	925,000	2,960,000
011207	AUDITING SERVICES		320,000	100,000	320,000
TOTAL			910,670,825,254	823,437,466,200	944,645,595,069

FINANCE DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7001	FINANCE DEPARTMENT ADMN SECRETARIAT		868,907,545,254	793,356,441,200	896,159,766,000
AW7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
BE7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
CG7614	BALUCHISTAN REVENUE AUTHORITY		1,260,000,000	150,000,000	1,300,000,000
CM7614	BALUCHISTAN REVENUE AUTHORITY		500,000,000	150,000,000	500,000,000
DB7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
DK7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
GR7614	BALUCHISTAN REVENUE AUTHORITY		1,500,000,000	150,000,000	2,000,000,000
HB7614	BALUCHISTAN REVENUE AUTHORITY		2,300,000,000	1,350,000,000	2,300,000,000
HI7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	700,000,000	300,000,000
JF7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
JH7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
KI7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
KL7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
KN7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
KR7614	BALUCHISTAN REVENUE AUTHORITY		1,000,000,000	400,000,000	1,000,000,000
KU7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
LI7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
MK7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
MU7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000
NB7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	200,000,000	300,000,000
NI7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	150,000,000	300,000,000
PJ7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	150,000,000	300,000,000
QA7614	BALUCHISTAN REVENUE AUTHORITY		22,700,000,000	23,800,000,000	28,282,549,069
QD7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	210,000,000	300,000,000
QS7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	70,000,000	300,000,000
SB7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	70,000,000	300,000,000
SI7614	BALUCHISTAN REVENUE AUTHORITY		500,000,000	70,000,000	500,000,000
SN7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	70,000,000	300,000,000
SP7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	50,000,000	300,000,000
TB7614	BALUCHISTAN REVENUE AUTHORITY		1,000,000,000	250,000,000	1,000,000,000
UL7614	BALUCHISTAN REVENUE AUTHORITY		2,900,000,000	490,000,000	3,500,000,000
US7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	10,000,000	300,000,000
WS7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	70,000,000	300,000,000
ZB7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	70,000,000	300,000,000
ZT7614	BALUCHISTAN REVENUE AUTHORITY		300,000,000	50,000,000	300,000,000
QA7352	DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)		80,000	25,000	80,000
AW7001	DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)		80,000	25,000	80,000
BE7001	DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)		80,000	25,000	80,000
CG7001	DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN		80,000	25,000	80,000
CM7001	DISTRICT ACCOUNT OFFICE CHAMAN		80,000	25,000	80,000

FINANCE DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7001	DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)		80,000	25,000	80,000
DK7001	DISTRICT ACCOUNTS OFFICE DUKI		80,000	25,000	80,000
GR7001	DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)		80,000	25,000	80,000
HB7001	DISTRICT ACCOUNTS OFFICE HUB		80,000	25,000	80,000
HI7001	DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)		80,000	25,000	80,000
JF7001	DISTRICT ACCOUNTS OFFICE JAFFARABAD		80,000	25,000	80,000
JH7001	DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA		80,000	25,000	80,000
KI7001	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR		80,000	25,000	80,000
KL7001	DISTRICT ACCOUNT OFFICE KALAT		80,000	25,000	80,000
KN7001	DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)		80,000	25,000	80,000
KR7001	SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR		80,000	25,000	80,000
KR7069	PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)		80,000	25,000	80,000
KU7001	DISTRICT ACCOUNTS OFFICE KOHLU		80,000	25,000	80,000
LI7001	SENIOR DISTRICT ACCOUNTS OFFICE LORALAI		80,000	25,000	80,000
MK7001	DISTRICT ACCOUNT OFFICE MUSAKHAIL		80,000	25,000	80,000
MU7001	DISTRICT ACCOUNT OFFICE MASTUNG		80,000	25,000	80,000

FINANCE DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7001	SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD		80,000	25,000	80,000
NI7001	DISTRICT ACCOUNTS OFFICE NUSHKI		80,000	25,000	80,000
PI7001	DISTRICT ACCOUNTS OFFICE PISHIN		80,000	25,000	80,000
PJ7001	DISTRICT ACCOUNTS OFFICE PANJGOOR		80,000	25,000	80,000
QA7014	SENIOR DISTRICT ACCOUNTS OFFICE QUETTA		80,000	25,000	80,000
QA7015	DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)		80,000	25,000	80,000
QD7001	DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH		80,000	25,000	80,000
QS7001	DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH		80,000	25,000	80,000
SB7001	DISTRICT ACCOUNTS OFFICE SURAB		80,000	25,000	80,000
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI		80,000	25,000	80,000
SN7001	DISTRICT ACCOUNT OFFICE SHEERANI		80,000	25,000	80,000
SP7001	DISTRICT ACCOUNTS OFFICE SOHBAT PUR		80,000	25,000	80,000
TB7001	SENIOR DISTRICT ACCOUNTS OFFICE TURBAT		80,000	25,000	80,000
TB7092	PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)		80,000	25,000	80,000
UL7001	DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL		80,000	25,000	80,000

FINANCE DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7060	PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)		80,000	25,000	80,000
US7001	DISTRICT ACCOUNT OFFICER USTA MOHAMMAD		80,000	25,000	80,000
WS7001	DISTRICT ACCOUNTS OFFICE WASHUK		80,000	25,000	80,000
ZB7001	DISTRICT ACCOUNTS OFFICE ZHOB		80,000	25,000	80,000
ZT7001	DISTRICT ACCOUNTS OFFICE ZIARAT		80,000	25,000	80,000
TOTAL			910,670,825,254	823,437,466,200	944,645,595,069

FINANCE DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
B01	TOTAL DIRECT TAXES		<u>273,795,318,000</u>	<u>273,795,318,000</u>	<u>346,278,347,000</u>
B011	TAXES ON INCOME		<u>272,992,995,000</u>	<u>272,992,995,000</u>	<u>345,397,646,000</u>
B01108	Share of net proceeds assigned to provinces		272,992,995,000	272,992,995,000	345,397,646,000
B018	CAPITAL VALUE TAX ON MOVEABLE PROPERTY		<u>802,323,000</u>	<u>802,323,000</u>	<u>880,701,000</u>
B01809	Capital Value Tax on Moveable Property-Share		802,323,000	802,323,000	880,701,000
B02	TOTAL INDIRECT TAXES		<u>411,183,208,000</u>	<u>399,379,068,000</u>	<u>409,590,076,069</u>
B021	LAND CUSTOMS		<u>76,344,189,000</u>	<u>76,344,189,000</u>	<u>79,698,221,000</u>
B02170	Share of net proceeds assigned to provinces		76,344,189,000	76,344,189,000	79,698,221,000
B023	SALES TAX		<u>284,905,832,000</u>	<u>273,535,832,000</u>	<u>283,181,877,069</u>
B02303	Share of net proceeds assigned to provinces		248,905,832,000	248,905,832,000	242,699,328,000
B02387	Sales Tax on Services Balochistan		36,000,000,000	24,630,000,000	40,482,549,069
B024	FEDERAL EXCISE		<u>47,961,427,000</u>	<u>47,961,427,000</u>	<u>44,945,978,000</u>
B02408	Share of net proceeds assigned to provinces		47,961,427,000	47,961,427,000	44,945,978,000
B025	FEDERAL EXCISE ON NATURAL GAS		<u>1,971,760,000</u>	<u>1,537,620,000</u>	<u>1,764,000,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		1,971,760,000	1,537,620,000	1,764,000,000
B03	TOTAL INDIRECT TAXES		<u>5,760,000,000</u>	<u>5,450,000,000</u>	<u>8,000,000,000</u>
B030	OTHER INDIRECT TAXES		<u>5,760,000,000</u>	<u>5,450,000,000</u>	<u>8,000,000,000</u>
B03088	Balochistan Infrastructure		5,760,000,000	5,450,000,000	8,000,000,000
C01	TOTAL INCOME FROM PROPERTY AND ENTERPRISE		<u>3,699,099,586</u>	<u>8,197,840,000</u>	<u>22,157,788,000</u>
C018	INTEREST ON LOAN-OTHERS				<u>18,000,000,000</u>
C01803	Interest realized on investment of cash				18,000,000,000

FINANCE DEPARTMENT
OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C019	DIVIDENDS		<u>3,699,099,586</u>	<u>8,197,840,000</u>	<u>4,157,788,000</u>
C01902	Dividend frm govt investment(non		3,699,099,586	8,197,840,000	4,157,788,000
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO			<u>16,980,000</u>	<u>19,086,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.			<u>15,420,000</u>	<u>17,332,000</u>
C02203	Govt. Organizations			15,420,000	17,332,000
C023	GENERAL ADMN.RECEIPTS-RECEIPT			<u>1,560,000</u>	<u>1,754,000</u>
C02302	Fee realized under the Insurance Act 1938			1,560,000	1,754,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>146,614,334,000</u>	<u>111,853,246,200</u>	<u>92,586,998,000</u>
C033	ECONOMIC SERVICES RECEIPTS FOREST		<u>410,000</u>	<u>205,000</u>	<u>410,000</u>
C03370	Other receipts		410,000	205,000	410,000
C034	ECO.SERVICES RECEIPTS COOPERATION, IRRIGATION			<u>3,576,000</u>	<u>57,510,000</u>
C03463	Recoveries of expenditures			3,576,000	57,510,000
C036	GRANTS		<u>70,032,214,000</u>	<u>86,860,260,000</u>	<u>64,014,350,000</u>
C03601	Foreign grants-devp.grants from		10,921,176,000	2,897,510,000	5,514,350,000
C03603	Other grants from federal govt.dev grants fed.gov		59,091,038,000	45,462,750,000	40,500,000,000
C03604	Other grants from federal govt.non devp grants		20,000,000	38,500,000,000	18,000,000,000
C037	EXTRAORDINARY RECEIPTS		<u>58,000,000,000</u>	<u>24,660,000</u>	<u>35,000,000</u>
C03725	Others		58,000,000,000	24,660,000	35,000,000
C038	OTHERS		<u>2,870,000</u>	<u>486,105,200</u>	<u>699,754,000</u>
C03802	Sale of stores and materials		410,000	205,000	410,000
C03805	Rent Rates and Taxes		410,000	205,000	410,000
C03824	Recoveries of overpayments		2,050,000	467,638,000	554,329,000
C03841	Fees Fines not specified elsewhere			3,500	10,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03850	Miscellaneous recoveries made by NAB from defaulte			500,000	1,000,000
C03862	District Government - Receipts from Local Fund			4,500	53,542,000
C03870	Others			17,237,000	89,543,000
C03880	TMA Other nontax revenues			205,000	
C03885	Fee payable for obtaining information and copies o			106,000	500,000
C03886	Fee for Insurance of NOC and Registration/ Renewal			1,200	10,000
C039	DEVELOPMENT SURCHARGE AND ROYALTIES		<u>18,578,840,000</u>	<u>24,478,440,000</u>	<u>27,779,974,000</u>
C03904	Net Proceeds On Dev-Surcharge On Gas			2,352,000,000	5,653,534,000
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To		18,376,960,000	637,000,000	637,000,000
C03908	Net Proceeds Of Royalty On Natural Gas Assigned T		201,880,000	21,489,440,000	21,489,440,000
E01	TOTAL RECOVERIES OF INVESTMENT		<u>111,200,000</u>		
E013	INVESTMENT RECEIPTS		<u>111,200,000</u>		
E01302	Federal/provincial investment		111,200,000		
E02	TOTAL RECOVERIES OF LOAN AND ADVANCES		<u>36,566,291,668</u>	<u>32,200,000</u>	<u>36,300,000</u>
E023	FROM FINANCIAL INSTITUTIONS		<u>30,000,000,000</u>		
E02301	Domestic loans		30,000,000,000		
E024	FROM NON FINANCIAL INSTITUTIONS		<u>6,543,291,668</u>		
E02401	Domestic loans		6,543,291,668		
E025	FROM GOVERNMENT SERVANTS		<u>23,000,000</u>	<u>32,200,000</u>	<u>36,300,000</u>
E02501	House building advance		10,000,000	4,400,000	5,000,000
E02502	Motor car advance		10,000,000	24,000,000	27,000,000
E02503	Motor cycle/Scooter advance		3,000,000	3,800,000	4,300,000
E03	TOTAL DEBTS		<u>32,941,374,000</u>	<u>24,712,814,000</u>	<u>65,977,000,000</u>
E031	PERMANENT DEBT - DOMESTIC		<u>15,000,000,000</u>		<u>33,700,000,000</u>

FINANCE DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
E03108	Received from Provincial Government		15,000,000,000		33,700,000,000
E033	PERMANENT DEBT - FOREIGN		<u>17,941,374,000</u>	<u>24,712,814,000</u>	<u>32,277,000,000</u>
E03301	Permanent Debt (Foreign)-direct			24,712,814,000	32,277,000,000
E03305	Foreign Debt (Permanent) received from the Feder		17,941,374,000		
NET TOTAL			910,670,825,254	823,437,466,200	944,645,595,069

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT ADMN SECRETARIAT					
B01	TOTAL DIRECT TAXES		<u>273,795,318,000</u>	<u>273,795,318,000</u>	<u>346,278,347,000</u>
B011	TOTAL TAXES ON INCOME		<u>272,992,995,000</u>	<u>272,992,995,000</u>	<u>345,397,646,000</u>
B01108	Share of net proceeds assigned to provinces		<u>272,992,995,000</u>	<u>272,992,995,000</u>	<u>345,397,646,000</u>
03	Taxes from Companies- Share of net proceeds assigned to the Province		272,992,995,000	272,992,995,000	345,397,646,000
B018	TOTAL CAPITAL VALUE TAX ON MOVEABLE PROPERTY		<u>802,323,000</u>	<u>802,323,000</u>	<u>880,701,000</u>
B01809	Capital Value Tax on Moveable Property-Share Assig		<u>802,323,000</u>	<u>802,323,000</u>	<u>880,701,000</u>
01	Moveable Property-Share Assigned to Provinces		802,323,000	802,323,000	880,701,000
B02	TOTAL INDIRECT TAXES		<u>375,183,208,000</u>	<u>374,749,068,000</u>	<u>369,107,527,000</u>
B021	TOTAL LAND CUSTOMS		<u>76,344,189,000</u>	<u>76,344,189,000</u>	<u>79,698,221,000</u>
B02170	Share of net proceeds assigned to provinces		<u>76,344,189,000</u>	<u>76,344,189,000</u>	<u>79,698,221,000</u>
01	Customs Duty - Share of net proceeds assigned to the Province		76,344,189,000	76,344,189,000	79,698,221,000
B023	TOTAL SALES TAX		<u>248,905,832,000</u>	<u>248,905,832,000</u>	<u>242,699,328,000</u>
B02303	Share of net proceeds assigned to provinces		<u>248,905,832,000</u>	<u>248,905,832,000</u>	<u>242,699,328,000</u>
01	Sales Tax - Share of Net proceeds assigned to the Province		248,905,832,000	248,905,832,000	242,699,328,000
B024	TOTAL FEDERAL EXCISE		<u>47,961,427,000</u>	<u>47,961,427,000</u>	<u>44,945,978,000</u>
B02408	Share of net proceeds assigned to provinces		<u>47,961,427,000</u>	<u>47,961,427,000</u>	<u>44,945,978,000</u>
01	Federal Excise Share of Net Proceeds assigned to the Provinces		47,961,427,000	47,961,427,000	44,945,978,000
B025	TOTAL FEDERAL EXCISE ON NATURAL GAS		<u>1,971,760,000</u>	<u>1,537,620,000</u>	<u>1,764,000,000</u>
B02503	Net proceeds on E.duty on N.gas assign to province		<u>1,971,760,000</u>	<u>1,537,620,000</u>	<u>1,764,000,000</u>
01	Excise Duty on Natural Gas Net Proceeds assigned to the Province		1,971,760,000	1,537,620,000	1,764,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT ADMN SECRETARIAT					
C01	TOTAL INCOME FROM PROPERTY AND ENTE		<u>3,699,099,586</u>	<u>8,197,840,000</u>	<u>22,157,788,000</u>
C018	TOTAL INTEREST ON LOAN-OTHERS				<u>18,000,000,000</u>
C01803	Interest realized on investment of cash balance				<u>18,000,000,000</u>
01	Artist Welfare Fund Investment Interest of Cash Balance				43,256,164
02	Balochistan Awami Endowment Fund Investment Interest of Cash Balance				773,606,849
03	Balochistan Climate Fund Investment Interest of Cash Balance				45,890,411
04	Balochistan Education Endowment Fund Investment Interest of Cash Balance				2,743,613,699
05	Balochistan Education Foundation Investment Interest of Cash Balance				91,780,822
06	Balochistan Employees Housing Finance Fund Investment Interest of Cash Balance				464,061,644
07	Balochistan Enterprise Development Fund Investment Interest of Cash Balance				272,280,822
08	Balochistan Lawyers' Welfare Endowment Fund Investment Interest of Cash Balance				32,714,384
09	Balochistan Mineral Development Fund Investment Interest of Cash Balance				91,780,822
10	Balochistan Minorities Welfare Fund Investment Interest of Cash Balance				136,140,411
11	Balochistan Out of School Children Support Fund Investment Interest of Cash				283,410,959
12	Balochistan Skill Development Fund Investment Interest of Cash Balance				576,939,870
13	Balochistan Special Person Support Fund (KUMAK) Investment Interest of Cash				544,561,644
14	Balochistan Women Economic Empowerment Fund Investment Interest of Cash Balance				136,140,411
15	Fishermen Welfare Endowment Fund Investment Interest of Cash Balance				385,005,082
16	Food Security Fund Investment Interest of Cash Balance				321,705,479
17	Hawkers Welfare Fund Investment Interest of Cash Balance				2,389,230
18	Journalists Welfare Fund Investment Interest of Cash Balance				52,594,589
19	LIEDA Employees Pension Support Fund Investment Interest of Cash Balance				25,000,000
20	Offender Rehabilitation Fund Investment Interest of Cash Balance				50,000,000
21	Peoples Primary Health Initiative (PPHI) Investment Interest of Cash Balance				106,279,110
22	Professional Development Fund Investment Interest of Cash Balance				464,028,219
23	Project Development Fund Investment Interest of Cash Balance				100,000,000
24	Provincial Disaster Management Fund Investment Interest of Cash Balance				217,202,740
25	Public Private Partnership (PPP) Authority Investment Interest of Cash Balance				50,000,000
26	Shaheed Ayub Buledi Secondary School Investment Interest of Cash Balance				50,000,000
27	Viability Gap Fund Investment Interest of Cash Balance				317,202,740
28	T-Bills				9,622,413,899
C019	TOTAL DIVIDENDS		<u>3,699,099,586</u>	<u>8,197,840,000</u>	<u>4,157,788,000</u>
C01902	Dividend frm govt investment(non		3,699,099,586	8,197,840,000	4,157,788,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT ADMN SECRETARIAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>16,980,000</u>	<u>19,086,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.			<u>15,420,000</u>	<u>17,332,000</u>
C02203	Govt. Organizations			15,420,000	17,332,000
C023	TOTAL GENERAL ADMN.RECEIPTS-RECEIPT			<u>1,560,000</u>	<u>1,754,000</u>
C02302	Fee realized under the Insurance Act 1938			1,560,000	1,754,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>146,611,054,000</u>	<u>111,852,221,200</u>	<u>92,583,718,000</u>
C034	TOTAL ECO.SERVICES RECEIPTS COOPERATION,			<u>3,576,000</u>	<u>57,510,000</u>
C03463	Recoveries of expenditures			3,576,000	57,510,000
C036	TOTAL GRANTS		<u>70,032,214,000</u>	<u>86,860,260,000</u>	<u>64,014,350,000</u>
C03601	Foreign grants-devp.grants from foreign government		10,921,176,000	2,897,510,000	5,514,350,000
C03603	Other grants from federal govt.devop grants fed.gov		59,091,038,000	45,462,750,000	40,500,000,000
C03604	Other grants from federal govt.non devop grants		20,000,000	38,500,000,000	18,000,000,000
C037	TOTAL EXTRAORDINARY RECEIPTS		<u>58,000,000,000</u>	<u>24,660,000</u>	<u>35,000,000</u>
C03725	Others		<u>58,000,000,000</u>	<u>24,660,000</u>	<u>35,000,000</u>
09	Lease Extension Bonus PPL		58,000,000,000		
C038	TOTAL OTHERS			<u>485,285,200</u>	<u>696,884,000</u>
C03824	Recoveries of overpayments			467,228,000	552,279,000
C03841	Fees Fines not specified elsewhere			3,500	10,000
C03850	Miscellaneous recoveries made by NAB from defaulte			500,000	1,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7001	FINANCE DEPARTMENT ADMN SECRETARIAT				
C03862	District Government - Receipts from Local Fund			4,500	53,542,000
C03870	Others			17,237,000	89,543,000
C03880	TMA Other nontax revenues			205,000	
C03885	Fee payable for obtaining information and copies o			106,000	500,000
C03886	Fee for Insurance of NOC and Registration/ Renewal			1,200	10,000
C039	TOTAL DEVELOPMENT SURCHARGE AND ROYALTIES		<u>18,578,840,000</u>	<u>24,478,440,000</u>	<u>27,779,974,000</u>
C03904	Net Proceeds On Dev-Surcharge On Gas Assigned To P			<u>2,352,000,000</u>	<u>5,653,534,000</u>
01	Net Proceeds from Surcharge on Natural gas			2,352,000,000	5,653,534,000
C03907	Net Proceeds Of Royalty On Crude Oil Assigned To		<u>18,376,960,000</u>	<u>637,000,000</u>	<u>637,000,000</u>
01	Net Proceeds of Royalty on Crude Oil assigned to the Province		18,376,960,000	637,000,000	637,000,000
C03908	Net Proceeds Of Royalty On Natural Gas Assigned T		<u>201,880,000</u>	<u>21,489,440,000</u>	<u>21,489,440,000</u>
01	Net Proceeds of Roylty on Natural Gas assigned to the Province		201,880,000	21,489,440,000	21,489,440,000
E01	TOTAL RECOVERIES OF INVESTMENT		<u>111,200,000</u>		
E013	TOTAL INVESTMENT RECEIPTS		<u>111,200,000</u>		
E01302	Federal/provincial investment (non-financial)		<u>111,200,000</u>		
01	Investment made with M/S Allah Hoo		111,200,000		
E02	TOTAL RECOVERIES OF LOAN AND ADVANC		<u>36,566,291,668</u>	<u>32,200,000</u>	<u>36,300,000</u>
E023	TOTAL FROM FINANCIAL INSTITUTIONS		<u>30,000,000,000</u>		
E02301	Domestic loans		30,000,000,000		
E024	TOTAL FROM NON FINANCIAL INSTITUTIONS		<u>6,543,291,668</u>		
E02401	Domestic loans		6,543,291,668		

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7001 FINANCE DEPARTMENT ADMN SECRETARIAT					
E025	TOTAL FROM GOVERNMENT SERVANTS		<u>23,000,000</u>	<u>32,200,000</u>	<u>36,300,000</u>
E02501	House building advance		10,000,000	4,400,000	5,000,000
E02502	Motor car advance		10,000,000	24,000,000	27,000,000
E02503	Motor cycle/Scooter advance		3,000,000	3,800,000	4,300,000
E03	TOTAL DEBTS		<u>32,941,374,000</u>	<u>24,712,814,000</u>	<u>65,977,000,000</u>
E031	TOTAL PERMANENT DEBT - DOMESTIC		<u>15,000,000,000</u>		<u>33,700,000,000</u>
E03108	Received from Provincial Government		15,000,000,000		33,700,000,000
E033	TOTAL PERMANENT DEBT - FOREIGN		<u>17,941,374,000</u>	<u>24,712,814,000</u>	<u>32,277,000,000</u>
E03301	Permanent Debt (Foreign)-direct			24,712,814,000	32,277,000,000
E03305	Foreign Debt (Permanent) received from the Feder		17,941,374,000		
TOTAL			868,907,545,254	793,356,441,200	896,159,766,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>1,000,000,000</u>	<u>100,000,000</u>	<u>1,000,000,000</u>
B023	TOTAL SALES TAX		<u>1,000,000,000</u>	<u>100,000,000</u>	<u>1,000,000,000</u>
B02387	Sales Tax on Services Balochistan		1,000,000,000	100,000,000	1,000,000,000
B03	TOTAL INDIRECT TAXES		<u>260,000,000</u>	<u>50,000,000</u>	<u>300,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>260,000,000</u>	<u>50,000,000</u>	<u>300,000,000</u>
B03088	Balochistan Infrastructure Development Cess		260,000,000	50,000,000	300,000,000
TOTAL			1,260,000,000	150,000,000	1,300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
B03	TOTAL INDIRECT TAXES		<u>200,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>200,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
B03088	Balochistan Infrastructure Development Cess		200,000,000	50,000,000	200,000,000
TOTAL			500,000,000	150,000,000	500,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>1,000,000,000</u>	<u>100,000,000</u>	<u>1,000,000,000</u>
B023	TOTAL SALES TAX		<u>1,000,000,000</u>	<u>100,000,000</u>	<u>1,000,000,000</u>
B02387	Sales Tax on Services Balochistan		1,000,000,000	100,000,000	1,000,000,000
B03	TOTAL INDIRECT TAXES		<u>500,000,000</u>	<u>50,000,000</u>	<u>1,000,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>500,000,000</u>	<u>50,000,000</u>	<u>1,000,000,000</u>
B03088	Balochistan Infrastructure Development Cess		500,000,000	50,000,000	1,000,000,000
TOTAL			1,500,000,000	150,000,000	2,000,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>350,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>350,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	350,000,000	300,000,000
B03	TOTAL INDIRECT TAXES		<u>2,000,000,000</u>	<u>1,000,000,000</u>	<u>2,000,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>2,000,000,000</u>	<u>1,000,000,000</u>	<u>2,000,000,000</u>
B03088	Balochistan Infrastructure Development Cess		2,000,000,000	1,000,000,000	2,000,000,000
TOTAL			2,300,000,000	1,350,000,000	2,300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>700,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>700,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	700,000,000	300,000,000
TOTAL			300,000,000	700,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>1,000,000,000</u>	<u>400,000,000</u>	<u>1,000,000,000</u>
B023	TOTAL SALES TAX		<u>1,000,000,000</u>	<u>400,000,000</u>	<u>1,000,000,000</u>
B02387	Sales Tax on Services Balochistan		1,000,000,000	400,000,000	1,000,000,000
TOTAL			1,000,000,000	400,000,000	1,000,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>200,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>200,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	200,000,000	300,000,000
TOTAL			300,000,000	200,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>100,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	100,000,000	300,000,000
TOTAL			300,000,000	100,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>150,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>150,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	150,000,000	300,000,000
TOTAL			300,000,000	150,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>150,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>150,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	150,000,000	300,000,000
TOTAL			300,000,000	150,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>20,000,000,000</u>	<u>19,800,000,000</u>	<u>24,282,549,069</u>
B023	TOTAL SALES TAX		<u>20,000,000,000</u>	<u>19,800,000,000</u>	<u>24,282,549,069</u>
B02387	Sales Tax on Services Balochistan		20,000,000,000	19,800,000,000	24,282,549,069
B03	TOTAL INDIRECT TAXES		<u>2,700,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>2,700,000,000</u>	<u>4,000,000,000</u>	<u>4,000,000,000</u>
B03088	Balochistan Infrastructure Development Cess		2,700,000,000	4,000,000,000	4,000,000,000
TOTAL			22,700,000,000	23,800,000,000	28,282,549,069

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>210,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>210,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	210,000,000	300,000,000
TOTAL			300,000,000	210,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	70,000,000	300,000,000
TOTAL			300,000,000	70,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	70,000,000	300,000,000
TOTAL			300,000,000	70,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>500,000,000</u>	<u>70,000,000</u>	<u>500,000,000</u>
B023	TOTAL SALES TAX		<u>500,000,000</u>	<u>70,000,000</u>	<u>500,000,000</u>
B02387	Sales Tax on Services Balochistan		500,000,000	70,000,000	500,000,000
TOTAL			500,000,000	70,000,000	500,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	70,000,000	300,000,000
TOTAL			300,000,000	70,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>50,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>50,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	50,000,000	300,000,000
TOTAL			300,000,000	50,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>1,000,000,000</u>	<u>250,000,000</u>	<u>1,000,000,000</u>
B023	TOTAL SALES TAX		<u>1,000,000,000</u>	<u>250,000,000</u>	<u>1,000,000,000</u>
B02387	Sales Tax on Services Balochistan		1,000,000,000	250,000,000	1,000,000,000
TOTAL			1,000,000,000	250,000,000	1,000,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>2,800,000,000</u>	<u>190,000,000</u>	<u>3,000,000,000</u>
B023	TOTAL SALES TAX		<u>2,800,000,000</u>	<u>190,000,000</u>	<u>3,000,000,000</u>
B02387	Sales Tax on Services Balochistan		2,800,000,000	190,000,000	3,000,000,000
B03	TOTAL INDIRECT TAXES		<u>100,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>100,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
B03088	Balochistan Infrastructure Development Cess		100,000,000	300,000,000	500,000,000
TOTAL			2,900,000,000	490,000,000	3,500,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>10,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>10,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	10,000,000	300,000,000
TOTAL			300,000,000	10,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	70,000,000	300,000,000
TOTAL			300,000,000	70,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>70,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	70,000,000	300,000,000
TOTAL			300,000,000	70,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7614 BALOCHISTAN REVENUE AUTHORITY					
B02	TOTAL INDIRECT TAXES		<u>300,000,000</u>	<u>50,000,000</u>	<u>300,000,000</u>
B023	TOTAL SALES TAX		<u>300,000,000</u>	<u>50,000,000</u>	<u>300,000,000</u>
B02387	Sales Tax on Services Balochistan		300,000,000	50,000,000	300,000,000
TOTAL			300,000,000	50,000,000	300,000,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7352	DIRECTOR GENERAL OF TREASURIES & ACCOUNTS (OLD DDO QA5114)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7001 DISTRICT ACCOUNTS OFFICE AWARAN (OLD DDO AW4001)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7001	DISTRICT ACCOUNTS OFFICE BARKHAN (OLD DDO BE4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7001	DISTRICT ACCOUNTS OFFICE CHAGAI AT DALBANDIN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7001 DISTRICT ACCOUNT OFFICE CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7001	DISTRICT ACCOUNTS OFFICE DERA BUGTI (OLD DDO DB4003)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7001 DISTRICT ACCOUNTS OFFICE DUKI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7001	DISTRICT ACCOUNTS OFFICE GWADAR (OLD DDO GR4002)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7001 DISTRICT ACCOUNTS OFFICE HUB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7001	DISTRICT ACCOUNTS OFFICE HARNAI (OLD DDO HI4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7001 DISTRICT ACCOUNTS OFFICE JAFFARABAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7001	DISTRICT ACCOUNTS OFFICE JHAL MAGSI AT GANDAWA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7001	DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7001 DISTRICT ACCOUNT OFFICE KALAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7001	DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7001 SENIOR DISTRICT ACCOUNTS OFFICE KHUZDAR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7001 DISTRICT ACCOUNTS OFFICE KOHLU					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7001 SENIOR DISTRICT ACCOUNTS OFFICE LORALAI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7001 DISTRICT ACCOUNT OFFICE MUSAKHAIL					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7001 DISTRICT ACCOUNT OFFICE MASTUNG					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7001	SENIOR DISTRICT ACCOUNTS OFFICE NASEERABAD				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7001 DISTRICT ACCOUNTS OFFICE NUSHKI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7001 DISTRICT ACCOUNTS OFFICE PISHIN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7001 DISTRICT ACCOUNTS OFFICE PANJGOOR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7014 SENIOR DISTRICT ACCOUNTS OFFICE QUETTA					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7001 DISTRICT ACCOUNTS OFFICE KILLA ABDULLAH					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7001 DISTRICT ACCOUNTS OFFICE KILLA SAIFULLAH					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7001	DISTRICT ACCOUNTS OFFICE SURAB				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7001	SENIOR DISTRICT ACCOUNTS OFFICE SIBI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7001 DISTRICT ACCOUNT OFFICE SHEERANI					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7001 DISTRICT ACCOUNTS OFFICE SOHBAT PUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7001 SENIOR DISTRICT ACCOUNTS OFFICE TURBAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7001	DISTRICT ACCOUNTS OFFICE LESBELA AT UTHAL				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7001 DISTRICT ACCOUNTS OFFICE WASHUK					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7001 DISTRICT ACCOUNTS OFFICE ZHOB					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011206 ACCOUNTING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7001 DISTRICT ACCOUNTS OFFICE ZIARAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7069 PRE AUDIT COUNTER OF L.F.A. AT KHUZDAR (OLD DDO KR4099)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7015 DIRECTORATE OF LOCAL FUND AUDIT (OLD DDO QA4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7092	PRE AUDIT COUNTER OF L.F.A. AT TURBAT (OLD DDO TB4123)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000

FINANCE DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011207 AUDITING SERVICES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7060	PRE AUDIT COUNTER OF LFA AT HUB (OLD DDO UL4191)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>80,000</u>	<u>25,000</u>	<u>80,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
C03370	Other receipts		10,000	5,000	10,000
C038	TOTAL OTHERS		<u>70,000</u>	<u>20,000</u>	<u>70,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
TOTAL			80,000	25,000	80,000
