

ADMINISTRATION OF JUSTICE (VOTED)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		9,410,000	10,084,000	9,560,000
Zhob		610,000	324,000	760,000
Washuk		1,465,000	171,000	1,690,000
Uthal		9,725,000	11,287,000	10,100,000
Usta Muhammad		685,000	106,000	845,000
Turbat		1,765,000	341,000	1,990,000
Surab		900,000	116,000	1,080,000
Sohbat pur		355,000	127,000	430,000
Sibi		1,775,000	385,000	2,150,000
Sherani		355,000	57,000	430,000
Quetta		15,331,000	14,821,000	18,170,000
Qilla saifullah		765,000	154,000	900,000
Qilla abdullah		970,000	134,000	1,100,000
Pishin		1,165,000	2,111,000	1,390,000
Panjgoor		1,165,000	518,000	1,390,000
Nushki		1,265,000	391,000	1,490,000
Naseerabad		810,000	814,000	960,000
Musa Khail		710,000	114,000	860,000
Mastung		810,000	754,000	960,000
Loralai		3,085,000	989,000	3,610,000
Kohlu		910,000	184,000	1,060,000
Khuzdar		1,620,000	1,208,000	1,920,000
Kharan		1,065,000	221,000	1,290,000
Kalat		910,000	114,000	1,060,000
Kachhi		908,000	144,000	1,060,000
Jhal Magsi		906,000	614,000	1,060,000
Jaffarabad		2,045,000	425,000	2,450,000
Harnai		696,000	169,000	860,000
Gawadar		2,744,000	5,113,000	2,990,000
Dukki		956,000	984,000	1,120,000
Dera Bugti		696,000	184,000	860,000
Chaman		896,000	114,000	1,060,000
Chaghai		45,596,000	59,084,000	57,119,000
Barkan		696,000	114,000	860,000
Awaran		681,000	1,082,500	860,000
TOTAL		114,446,000	113,552,500	135,494,000

ADMINISTRATION OF JUSTICE (VOTED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	CHIEF JUSTICE BALOCHISTAN
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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		113,546,000	113,446,500	134,434,000
042203	CANAL IRRIGATION		900,000	106,000	1,060,000
TOTAL			114,446,000	113,552,500	135,494,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7106	DISTRICT SESSION JUDGE AWARAN		333,000	1,025,500	430,000
AW7107	SUBORDINATE COURT AWARAN		348,000	57,000	430,000
BE7006	DISTRICT & SESSION JUDGE BARKAN (OLD DDO BE4008)		348,000	57,000	430,000
BE7063	SUBORDINATE COURTS BARKAN (OLD DDO BE4083)		348,000	57,000	430,000
CG7029	DISTRICT & SESSION JUDGE DALBANDIN (OLD DDO CG4044)		548,000	57,000	630,000
CG7030	SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)		45,048,000	59,027,000	56,489,000
CM7035	DISTRICT & SESSION JUDGE CHAMAN		548,000	57,000	630,000
CM7036	SUBORDINATE COURT CHAMAN		348,000	57,000	430,000
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)		348,000	57,000	430,000
DB7008	SUBORDINATE COURT DERA BUGTI (OLD DDO DB4010)		348,000	127,000	430,000
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE DUKKI		348,000	327,000	430,000
DK7065	SUBORDINATE COURT DUKKI		608,000	657,000	690,000
GR7009	DISTRICT & SESSION JUDGE GWADAR (OLD DDO GR4013)		348,000	57,000	430,000
GR7010	PRESIDING OFFICER LABOUR COURT GWADAR (OLD DDO GR4014)		348,000	57,000	430,000
GR7050	SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)		2,048,000	4,999,000	2,130,000
HI7026	DISTRICT & SESSION JUDGE HARNAI (OLD DDO HI4058)		648,000	142,000	730,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)		48,000	27,000	130,000
JF7011	DISTRICT & SESSION JUDGE DERA ALLAHYAR (JAFFARABAD) (OLD DDO JF4013)		248,000	127,000	330,000
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)		548,000	57,000	630,000
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)		348,000	127,000	430,000
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)		548,000	57,000	630,000
JF7023	SPECIAL JUDGE ATC DERA ALLAH YAR (OLD DDO JF4028)		353,000	57,000	430,000
JH7110	DISTRICT & SESSION JUDGE DERA JHAL MAGSI GANDAWAH		553,000	557,000	630,000
JH7111	SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA		353,000	57,000	430,000
KI7089	DISTRICT & SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)		553,000	87,000	630,000
KI7090	SUB ORDINATE COURT KACHHI AT DHADAR (OLD DDO KI4126)		355,000	57,000	430,000
KL7047	DISTRICT & SESSION JUDGE KALAT (OLD DDO KL4064)		555,000	57,000	630,000
KL7050	SUBORDINATE COURT KALAT (OLD DDO KL4067)		355,000	57,000	430,000
KN7006	DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)		355,000	107,000	430,000
KN7007	SUB ORDINATE COURT KHARAN (OLD DDO KN4008)		355,000	57,000	430,000
KN7076	ADDITIONAL DISTRICT & SESSION JUDGE COURT SARKHARAN		355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7018	DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022)		555,000	1,027,000	630,000
KR7019	SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)		355,000	67,000	430,000
KR7020	SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)		355,000	57,000	430,000
KR7021	PROCESS SERVING COURT KHUZDAR (OLD DDO KR4025)		355,000	57,000	430,000
KU7006	DISTRICT & SESSION JUDGE KOHLU (OLD DDO KU4007)		555,000	127,000	630,000
KU7007	SUB ORDINATE COURT KOHLU (OLD DDO KU4008)		355,000	57,000	430,000
LI7022	DISTRICT & SESSION JUDGE LORALAI (OLD DDO LI4032)		555,000	177,000	630,000
LI7023	SESSION JUDGE MUSAKHAIL AT LORALAI (OLD DDO LI4033)		555,000	57,000	630,000
LI7024	SUB ORDINATE COURT LORALAI (OLD DDO LI4034)		555,000	527,000	630,000
LI7025	PROCESS SERVING COURT LORALAI (OLD DDO LI4036)		355,000	57,000	430,000
LI7040	SPECIAL JUDGE ATC LORALAI (OLD DDO LI4056)		355,000	57,000	430,000
LI7092	PRESIDING OFFICER LABOUR COURT LORALAI (OLD DDO LI4133)		355,000	57,000	430,000
LI7136	ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)		355,000	57,000	430,000
MK7061	DISTRICT & SESSION JUDGE MUSAKHAIL (OLD DDO MK4081)		355,000	57,000	430,000
MK7062	SUBORDINATE COURT MUSAKHAIL (OLD DDO MK4082)		355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7009	DISTRICT & SESSION JUDGE MASTUNG (OLD DDO MU4011)		555,000	397,000	630,000
MU7010	SUB ORDINATE COURT MASTUNG (OLD DDO MU4012)		255,000	357,000	330,000
NB7014	DISTRICT& SESSION JUDGE D.M JAMALI (OLD DDO NB4017)		555,000	657,000	630,000
NB7015	SUB ORDINATE COURT D.M. JAMALI (OLD DDO NB4018)		255,000	157,000	330,000
NI7008	DISTRICT& SESSION JUDGE NUSHKI (OLD DDO NI4010)		555,000	257,000	630,000
NI7009	SUB ORDINATE COURT NUSHKI (OLD DDO NI4011)		355,000	77,000	430,000
NI7084	SPECIAL JUDGE ATC NUSHKI (OLD DDO NI4120)		355,000	57,000	430,000
PI7014	DISTRICT& SESSION JUDGE PISHIN (OLD DDO PI4019)		555,000	1,027,000	630,000
PI7015	SUB ORDINATE COURT PISHIN (OLD DDO PI4020)		255,000	1,027,000	330,000
PI7128	SPECIAL JUDGE ATC PISHIN		355,000	57,000	430,000
PJ7006	DISTRICT& SESSION JUDGE PANJGUR (OLD DDO PJ4009)		555,000	327,000	630,000
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)		255,000	134,000	330,000
PJ7106	COURT OF JUDICIAL MAGISTRATE GWARGO PANJGUR		355,000	57,000	430,000
QA7032	PRESIDING OFFICER LABOUR COURT QUETTA (OLD DDO QA4054)		580,000	70,000	660,000
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)		605,000	70,000	660,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7034	SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)		2,106,000	2,545,000	3,220,000
QA7035	PROCESS SERVING COURT QUETTA (OLD DDO QA4060)		580,000	67,000	660,000
QA7219	SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)		590,000	637,000	710,000
QA7220	DISTRICT & SESSION JUDGE QUETTA (OLD DDO QA4449)		6,865,000	9,489,000	6,830,000
QA7221	SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)		580,000	67,000	710,000
QA7619	CIVIL JUDGE KUCHLAK		580,000	67,000	660,000
QA7668	DISTRICT & SESSION JUDGE SARIAB		350,000	53,000	430,000
QA7669	DISTRICT & SESSION JUDGE SARIAB QUETTA		1,105,000	1,537,000	1,810,000
QA7670	SUBORDINATE COURT SARIAB		590,000	67,000	700,000
QA7716	MAINTENANCE FUND FOR JUDGES RESIDENCES (OLD DDO QA4054)		50,000	23,000	130,000
QA7821	JUDICIAL ACADEMY		50,000	23,000	130,000
QA8029	C-I DISTRICT & SESSION JUDGE KUCHLAK		350,000	53,000	430,000
QA8030	C-II SUBORDINATE COURTS KUCHLAK		350,000	53,000	430,000
QD7040	DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI		580,000	67,000	650,000
QD7041	SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI		390,000	67,000	450,000
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)		385,000	67,000	450,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7039	DISTRICT & SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)		380,000	87,000	450,000
SB7114	DISTRICT & SESSION JUDGE SURAB C-I		550,000	53,000	630,000
SB7115	SUB-ORDINATE COURTS SURAB C-II		350,000	53,000	430,000
SB7304	SUBORDINATE COURT SURAB			10,000	20,000
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)		355,000	57,000	430,000
SI7020	DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024)		355,000	97,000	430,000
SI7021	SUBORDINATE COURT SIBI (OLD DDO SI4025)		355,000	117,000	430,000
SI7022	PROCESS SERVING COURT SIBI (OLD DDO SI4026)		355,000	57,000	430,000
SI7023	PRESIDING OFFICER LABOUR COURT SIBI (OLD DDO SI4027)		355,000	57,000	430,000
SN7304	SUBORDINATE COURT SHERANI		355,000	57,000	430,000
SP7304	SUBORDINATE COURT SOHBAT PUR		355,000	127,000	430,000
TB7018	SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)		355,000	57,000	430,000
TB7019	DISTRICT & SESSION JUDGE TURBAT (OLD DDO TB4023)		1,055,000	127,000	1,130,000
TB7020	SUBORDINATE COURT TURBAT (OLD DDO TB4024)		355,000	157,000	430,000
UL7005	PRESIDING OFFICER LABOUR COURT HUB (OLD DDO UL4009)		355,000	449,000	430,000
UL7006	DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010)		8,055,000	9,827,000	8,130,000

ADMINISTRATION OF JUSTICE (VOTED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7027	SUBORDINATE COURT HUB (OLD DDO UL4143)		355,000	57,000	430,000
UL7115	DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)		255,000	227,000	330,000
UL7170	SUBORDINATE COURT LASBELLA AT UTHAL		705,000	727,000	780,000
US7054	DISTRICT SESSION JUDGE USTA MUHAMMAD		350,000	53,000	430,000
US7055	SUBORDINATE COURTS USTA MUHAMMAD		335,000	53,000	415,000
WS7087	DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1		555,000	57,000	630,000
WS7088	SUBORDINATE COURTS WASHUK AT BASIMA		355,000	57,000	430,000
WS7089	DISTRICT & SESSION JUDGE WASHUK & BESIMA HUB (OLD DDO UL4010)		555,000	57,000	630,000
ZB7009	DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)		255,000	267,000	330,000
ZB7010	SUBORDINATE COURTS ZHOB (OLD DDO ZB4014)		355,000	57,000	430,000
ZT7074	DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)		355,000	57,000	430,000
ZT7095	SUBORDINATE COURT ZIARAT		9,055,000	10,027,000	9,130,000
TOTAL			114,446,000	113,552,500	135,494,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>112,401,000</u>	<u>112,674,500</u>	<u>133,634,000</u>
C026	LAW & ORDERS RECEIPTS		<u>112,401,000</u>	<u>112,674,500</u>	<u>133,634,000</u>
C02604	General fees fines and forfeitures		108,195,000	108,167,000	121,154,000
C02609	Receipt of the official Record room		470,000	222,500	520,000
C02610	Recoveries of overpayments		2,325,000	1,400,000	4,550,000
C02611	Collection of the payments		1,000	5,000	10,000
C02613	Others		1,410,000	2,880,000	7,400,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,045,000</u>	<u>878,000</u>	<u>1,860,000</u>
C038	OTHERS		<u>2,045,000</u>	<u>878,000</u>	<u>1,860,000</u>
C03802	Sale of stores and materials		520,000	208,000	520,000
C03805	Rent Rates and Taxes		1,040,000	520,000	1,040,000
C03885	Fee payable for obtaining information and copies o		485,000	150,000	300,000
NET TOTAL			114,446,000	113,552,500	135,494,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7106 DISTRICT SESSION JUDGE AWARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>318,000</u>	<u>1,018,500</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>318,000</u>	<u>1,018,500</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	1,000,000	300,000
C02609	Receipt of the official Record room		3,000	500	5,000
C02610	Recoveries of overpayments		5,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			333,000	1,025,500	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7107 SUBORDINATE COURT AWARAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			348,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7006	DISTRICT & SESSION JUDGE BARKAN (OLD DDO BE4008)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			348,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7063	SUBORDINATE COURTS BARKAN (OLD DDO BE4083)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			348,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7029 DISTRICT & SESSION JUDGE DALBANDIN (OLD DDO CG4044)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>533,000</u>	<u>50,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>533,000</u>	<u>50,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			548,000	57,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7030 SUBORDINATE COURT DALBANDIN (OLD DDO CG4045)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>45,033,000</u>	<u>59,020,000</u>	<u>56,474,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>45,033,000</u>	<u>59,020,000</u>	<u>56,474,000</u>
C02604	General fees fines and forfeitures		45,000,000	59,000,000	56,359,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			45,048,000	59,027,000	56,489,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

CM7035 DISTRICT & SESSION JUDGE CHAMAN

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

533,00050,000615,000C026 TOTAL LAW & ORDERS
RECEIPTS533,00050,000615,000

C02604 General fees fines and forfeitures

500,000

30,000

500,000

C02609 Receipt of the official Record room

3,000

2,000

5,000

C02610 Recoveries of overpayments

20,000

10,000

40,000

C02613 Others

10,0008,00070,000

04 Tender Fee

5,000

3,000

30,000

05 Miscellaneous Court Receipt

5,000

5,000

40,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0007,00015,000

C038 TOTAL OTHERS

15,0007,00015,000

C03802 Sale of stores and materials

5,000

2,000

5,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

TOTAL

548,000

57,000

630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7036 SUBORDINATE COURT CHAMAN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			348,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7007 DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			348,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**DB7008 SUBORDINATE COURT DERA BUGTI
(OLD DDO DB4010)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>120,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>120,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	100,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**348,000****127,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7060 ADDITIONAL DISTRICT & SESSION JUDGE DUKKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>320,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>320,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	300,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			348,000	327,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7065 SUBORDINATE COURT DUKKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>593,000</u>	<u>650,000</u>	<u>675,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>593,000</u>	<u>650,000</u>	<u>675,000</u>
C02604	General fees fines and forfeitures		560,000	630,000	560,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			608,000	657,000	690,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7009 DISTRICT & SESSION JUDGE GWADAR (OLD DDO GR4013)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			348,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

GR7010 PRESIDING OFFICER LABOUR COURT GWADAR
(OLD DDO GR4014)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

348,000

57,000

430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7050 SUB ORDINATE COURT GAWADAR (OLD DDO GR4067)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,033,000</u>	<u>4,992,000</u>	<u>2,115,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,033,000</u>	<u>4,992,000</u>	<u>2,115,000</u>
C02604	General fees fines and forfeitures		2,000,000	4,972,000	2,000,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			2,048,000	4,999,000	2,130,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**HI7026 DISTRICT & SESSION JUDGE HARNAI
(OLD DDO HI4058)****C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****633,000****135,000****715,000****C026 TOTAL LAW & ORDERS
RECEIPTS****633,000****135,000****715,000**

C02604 General fees fines and forfeitures

600,000

115,000

600,000

C02609 Receipt of the official Record room

3,000

2,000

5,000

C02610 Recoveries of overpayments

20,000

10,000

40,000

C02613 Others

10,0008,00070,000

04 Tender Fee

5,000

3,000

30,000

05 Miscellaneous Court Receipt

5,000

5,000

40,000

C03 TOTAL MISCELLANEOUS RECEIPTS**15,000****7,000****15,000****C038 TOTAL OTHERS****15,000****7,000****15,000**

C03802 Sale of stores and materials

5,000

2,000

5,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

TOTAL**648,000****142,000****730,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7031	SUBORDINATE COURT HARNAI (OLD DDO HI4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,000</u>	<u>20,000</u>	<u>115,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>33,000</u>	<u>20,000</u>	<u>115,000</u>
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			48,000	27,000	130,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**JF7011 DISTRICT & SESSION JUDGE DERA ALLAHYAR
(JAFFARABAD)
(OLD DDO JF4013)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>233,000</u>	<u>120,000</u>	<u>315,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>233,000</u>	<u>120,000</u>	<u>315,000</u>
C02604	General fees fines and forfeitures	200,000	100,000	200,000
C02609	Receipt of the official Record room	3,000	2,000	5,000
C02610	Recoveries of overpayments	20,000	10,000	40,000
C02613	Others	<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee	5,000	3,000	30,000
05	Miscellaneous Court Receipt	5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials	5,000	2,000	5,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000

TOTAL**248,000****127,000****330,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>533,000</u>	<u>50,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>533,000</u>	<u>50,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			548,000	57,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7013	SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>333,000</u>	<u>120,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>333,000</u>	<u>120,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	100,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			348,000	127,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7014	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4016)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>533,000</u>	<u>50,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>533,000</u>	<u>50,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		5,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			548,000	57,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**JF7023 SPECIAL JUDGE ATC DERA ALLAH YAR
(OLD DDO JF4028)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>338,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>338,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures	300,000	30,000	300,000
C02609	Receipt of the official Record room	3,000	2,000	5,000
C02610	Recoveries of overpayments	20,000	10,000	40,000
C02613	Others	<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee	5,000	3,000	30,000
05	Miscellaneous Court Receipt	10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials	5,000	2,000	5,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000

TOTAL**353,000****57,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**JH7110 DISTRICT & SESSION JUDGE DERA JHAL MAGSI
GANDAWAH**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>538,000</u>	<u>550,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>538,000</u>	<u>550,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures	500,000	530,000	500,000
C02609	Receipt of the official Record room	3,000	2,000	5,000
C02610	Recoveries of overpayments	20,000	10,000	40,000
C02613	Others	<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee	5,000	3,000	30,000
05	Miscellaneous Court Receipt	10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials	5,000	2,000	5,000
C03805	Rent Rates and Taxes	10,000	5,000	10,000

TOTAL**553,000****557,000****630,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7111 SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>338,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>338,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			353,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KI7089 DISTRICT & SESSION JUDGE KACHHI AT
DHADER
(OLD DDO KI4125)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>538,000</u>	<u>80,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>538,000</u>	<u>80,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	60,000	500,000
C02609	Receipt of the official Record room		3,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**553,000****87,000****630,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KI7090 SUB ORDINATE COURT KACHHI AT DHADAR
(OLD DDO KI4126)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**355,000****57,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7047 DISTRICT & SESSION JUDGE KALAT (OLD DDO KL4064)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			555,000	57,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7050 SUBORDINATE COURT KALAT (OLD DDO KL4067)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7006 DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>100,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>100,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	60,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	107,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KN7007 SUB ORDINATE COURT KHARAN
(OLD DDO KN4008)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**355,000****57,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KN7076 ADDITIONAL DISTRICT & SESSION JUDGE
COURT SARKHARAN

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

355,000

57,000

430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KR7018 DISTRICT & SESSION JUDGE KHUZDAR
(OLD DDO KR4022)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>1,020,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>1,020,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	1,000,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

555,000

1,027,000

630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KR7019 SPECIAL JUDGE ATC KHUZDAR
(OLD DDO KR4023)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>60,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>60,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	20,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**355,000****67,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KR7020 SUB ORDINATE COURT KHUZDAR
(OLD DDO KR4024)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

355,000

57,000

430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KR7021 PROCESS SERVING COURT KHUZDAR
(OLD DDO KR4025)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

355,000

57,000

430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KU7006 DISTRICT & SESSION JUDGE KOHLU
(OLD DDO KU4007)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>120,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>120,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	100,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**555,000****127,000****630,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KU7007 SUB ORDINATE COURT KOHLU
(OLD DDO KU4008)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

340,00050,000415,000C026 TOTAL LAW & ORDERS
RECEIPTS340,00050,000415,000

C02604 General fees fines and forfeitures

300,000

30,000

300,000

C02609 Receipt of the official Record room

5,000

2,000

5,000

C02610 Recoveries of overpayments

20,000

10,000

40,000

C02613 Others

15,0008,00070,000

04 Tender Fee

5,000

3,000

30,000

05 Miscellaneous Court Receipt

10,000

5,000

40,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0007,00015,000

C038 TOTAL OTHERS

15,0007,00015,000

C03802 Sale of stores and materials

5,000

2,000

5,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

TOTAL

355,000

57,000

430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**LI7022 DISTRICT & SESSION JUDGE LORALAI
(OLD DDO LI4032)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>170,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>170,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	100,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	60,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**555,000****177,000****630,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7023	SESSION JUDGE MUSAKHAIL AT LORALAI (OLD DDO LI4033)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			555,000	57,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7024	SUB ORDINATE COURT LORALAI (OLD DDO LI4034)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>520,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>520,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	500,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			555,000	527,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7025	PROCESS SERVING COURT LORALAI (OLD DDO LI4036)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7040	SPECIAL JUDGE ATC LORALAI (OLD DDO LI4056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**LI7092 PRESIDING OFFICER LABOUR COURT LORALAI
(OLD DDO LI4133)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**355,000****57,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7136	ADDITIONAL DISTRICT & SESSION JUDGE JUDGE DUKI (OLD DDO LI4198)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**MK7061 DISTRICT & SESSION JUDGE MUSAKHAIL
(OLD DDO MK4081)****C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****340,000****50,000****415,000****C026 TOTAL LAW & ORDERS
RECEIPTS****340,000****50,000****415,000**

C02604 General fees fines and forfeitures

300,000

30,000

300,000

C02609 Receipt of the official Record room

5,000

2,000

5,000

C02610 Recoveries of overpayments

20,000

10,000

40,000

C02613 Others

15,0008,00070,000

04 Tender Fee

5,000

3,000

30,000

05 Miscellaneous Court Receipt

10,000

5,000

40,000

C03 TOTAL MISCELLANEOUS RECEIPTS**15,000****7,000****15,000****C038 TOTAL OTHERS****15,000****7,000****15,000**

C03802 Sale of stores and materials

5,000

2,000

5,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

TOTAL**355,000****57,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**MK7062 SUBORDINATE COURT MUSAKHAIL
(OLD DDO MK4082)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**355,000****57,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

MU7009 DISTRICT & SESSION JUDGE MASTUNG
(OLD DDO MU4011)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>390,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>390,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	330,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>48,000</u>	<u>70,000</u>
04	Tender Fee		5,000	23,000	30,000
05	Miscellaneous Court Receipt		10,000	25,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

555,000

397,000

630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7010 SUB ORDINATE COURT MASTUNG (OLD DDO MU4012)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>240,000</u>	<u>350,000</u>	<u>315,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>240,000</u>	<u>350,000</u>	<u>315,000</u>
C02604	General fees fines and forfeitures		200,000	330,000	200,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			255,000	357,000	330,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7014 DISTRICT & SESSION JUDGE D.M JAMALI (OLD DDO NB4017)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>650,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>650,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	630,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			555,000	657,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

NB7015 SUB ORDINATE COURT D.M. JAMALI
(OLD DDO NB4018)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>240,000</u>	<u>150,000</u>	<u>315,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>240,000</u>	<u>150,000</u>	<u>315,000</u>
C02604	General fees fines and forfeitures		200,000	130,000	200,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

255,000

157,000

330,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

NI7008 DISTRICT & SESSION JUDGE NUSHKI
(OLD DDO NI4010)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>250,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>250,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	230,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

555,000

257,000

630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7009	SUB ORDINATE COURT NUSHKI (OLD DDO NI4011)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>70,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>70,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	50,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	77,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7084	SPECIAL JUDGE ATC NUSHKI (OLD DDO NI4120)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7014	DISTRICT & SESSION JUDGE PISHIN (OLD DDO PI4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>1,020,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>1,020,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	1,000,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			555,000	1,027,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

PI7015 SUB ORDINATE COURT PISHIN
(OLD DDO PI4020)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

240,0001,020,000315,000C026 TOTAL LAW & ORDERS
RECEIPTS240,0001,020,000315,000

C02604 General fees fines and forfeitures

200,000

1,000,000

200,000

C02609 Receipt of the official Record room

5,000

2,000

5,000

C02610 Recoveries of overpayments

20,000

10,000

40,000

C02613 Others

15,0008,00070,000

04 Tender Fee

5,000

3,000

30,000

05 Miscellaneous Court Receipt

10,000

5,000

40,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0007,00015,000

C038 TOTAL OTHERS

15,0007,00015,000

C03802 Sale of stores and materials

5,000

2,000

5,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

TOTAL

255,000

1,027,000

330,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7128 SPECIAL JUDGE ATC PISHIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7006	DISTRICT & SESSION JUDGE PANJGUR (OLD DDO PJ4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>320,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>320,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	300,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			555,000	327,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7020	SUB ORDINATE COURT PANJGUR (OLD DDO PJ4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>240,000</u>	<u>127,000</u>	<u>315,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>240,000</u>	<u>127,000</u>	<u>315,000</u>
C02604	General fees fines and forfeitures		200,000	100,000	200,000
C02609	Receipt of the official Record room		5,000	9,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			255,000	134,000	330,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**PJ7106 COURT OF JUDICIAL MAGISTRATE GWARGO
PANJGUR**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**355,000****57,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7032 PRESIDING OFFICER LABOUR COURT QUETTA (OLD DDO QA4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>53,000</u>	<u>625,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>53,000</u>	<u>625,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	5,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	50,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		25,000	10,000	20,000
TOTAL			<u>580,000</u>	<u>70,000</u>	<u>660,000</u>

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7033 SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>53,000</u>	<u>625,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>53,000</u>	<u>625,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	5,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	50,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>65,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>65,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		50,000	10,000	20,000
TOTAL			605,000	70,000	660,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7034 SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,041,000</u>	<u>2,528,000</u>	<u>3,185,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,041,000</u>	<u>2,528,000</u>	<u>3,185,000</u>
C02604	General fees fines and forfeitures		2,000,000	2,500,000	3,000,000
C02609	Receipt of the official Record room		5,000	5,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	100,000
C02611	Collection of the payments		1,000	5,000	10,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>65,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>65,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		50,000	10,000	20,000
TOTAL			2,106,000	2,545,000	3,220,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7035 PROCESS SERVING COURT QUETTA (OLD DDO QA4060)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>625,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>625,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	50,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		25,000	10,000	20,000
TOTAL			580,000	67,000	660,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7219 SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>620,000</u>	<u>675,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>620,000</u>	<u>675,000</u>
C02604	General fees fines and forfeitures		500,000	600,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	100,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		35,000	10,000	20,000
TOTAL			590,000	637,000	710,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7220 DISTRICT & SESSION JUDGE QUETTA
(OLD DDO QA4449)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,800,000</u>	<u>9,472,000</u>	<u>6,795,000</u>
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C026	TOTAL LAW & ORDERS RECEIPTS	<u>6,800,000</u>	<u>9,472,000</u>	<u>6,795,000</u>
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C02604	General fees fines and forfeitures	6,500,000	7,500,000	6,500,000
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C02609	Receipt of the official Record room	5,000	2,000	5,000
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C02610	Recoveries of overpayments	280,000	140,000	100,000
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C02613	Others	<u>15,000</u>	<u>1,830,000</u>	<u>190,000</u>
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04	Tender Fee	5,000	130,000	30,000
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05	Miscellaneous Court Receipt	10,000	1,700,000	160,000
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C03	TOTAL MISCELLANEOUS RECEIPTS	<u>65,000</u>	<u>17,000</u>	<u>35,000</u>
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C038	TOTAL OTHERS	<u>65,000</u>	<u>17,000</u>	<u>35,000</u>
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C03802	Sale of stores and materials	5,000	2,000	5,000
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C03805	Rent Rates and Taxes	10,000	5,000	10,000
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C03885	Fee payable for obtaining information and copies o	50,000	10,000	20,000
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TOTAL		6,865,000	9,489,000	6,830,000
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ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7221 SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>675,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>675,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	100,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		25,000	10,000	20,000
TOTAL			580,000	67,000	710,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7619 CIVIL JUDGE KUCHLAK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>625,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>625,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	50,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		25,000	10,000	20,000
TOTAL			580,000	67,000	660,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7668 DISTRICT & SESSION JUDGE SARIAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			350,000	53,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7669 DISTRICT & SESSION JUDGE SARIAB QUETTA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,040,000</u>	<u>1,520,000</u>	<u>1,775,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,040,000</u>	<u>1,520,000</u>	<u>1,775,000</u>
C02604	General fees fines and forfeitures		1,000,000	1,500,000	1,600,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	100,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>65,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>65,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		50,000	10,000	20,000
TOTAL			1,105,000	1,537,000	1,810,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7670 SUBORDINATE COURT SARIAB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>665,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>665,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	90,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		35,000	10,000	20,000
TOTAL			590,000	67,000	700,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7716 MAINTENANCE FUND FOR JUDGES RESIDENCES (OLD DDO QA4054)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,000</u>	<u>16,000</u>	<u>115,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>35,000</u>	<u>16,000</u>	<u>115,000</u>
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	23,000	130,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7821 JUDICIAL ACADEMY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,000</u>	<u>16,000</u>	<u>115,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>35,000</u>	<u>16,000</u>	<u>115,000</u>
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	23,000	130,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8029 C-I DISTRICT & SESSION JUDGE KUCHLAK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			350,000	53,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA8030 C-II SUBORDINATE COURTS KUCHLAK					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			350,000	53,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7040 DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		25,000	10,000	20,000
TOTAL			580,000	67,000	650,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7041 SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		35,000	10,000	20,000
TOTAL			390,000	67,000	450,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>45,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>45,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		30,000	10,000	20,000
TOTAL			385,000	67,000	450,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7039	DISTRICT & SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>70,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>70,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	50,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
C03885	Fee payable for obtaining information and copies o		25,000	10,000	20,000
TOTAL			380,000	87,000	450,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7304 SUBORDINATE COURT SURAB					
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS			<u>10,000</u>	<u>20,000</u>
C03885	Fee payable for obtaining information and copies o			10,000	20,000
TOTAL				10,000	20,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7019	SPECIAL JUDGE ATC SIBI (OLD DDO SI4023)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

SI7020 DISTRICT & SESSION JUDGE SIBI
(OLD DDO SI4024)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>90,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>90,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	50,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL

355,000

97,000

430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

SI7021 SUBORDINATE COURT SIBI
(OLD DDO SI4025)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

340,000110,000415,000C026 TOTAL LAW & ORDERS
RECEIPTS340,000110,000415,000

C02604 General fees fines and forfeitures

300,000

50,000

300,000

C02609 Receipt of the official Record room

5,000

2,000

5,000

C02610 Recoveries of overpayments

20,000

50,000

40,000

C02613 Others

15,0008,00070,000

04 Tender Fee

5,000

3,000

30,000

05 Miscellaneous Court Receipt

10,000

5,000

40,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0007,00015,000

C038 TOTAL OTHERS

15,0007,00015,000

C03802 Sale of stores and materials

5,000

2,000

5,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

TOTAL

355,000

117,000

430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7022	PROCESS SERVING COURT SIBI (OLD DDO SI4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7023	PRESIDING OFFICER LABOUR COURT SIBI (OLD DDO SI4027)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

SN7304 SUBORDINATE COURT SHERANI

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

340,00050,000415,000C026 TOTAL LAW & ORDERS
RECEIPTS340,00050,000415,000

C02604 General fees fines and forfeitures

300,000

30,000

300,000

C02609 Receipt of the official Record room

5,000

2,000

5,000

C02610 Recoveries of overpayments

20,000

10,000

40,000

C02613 Others

15,0008,00070,000

04 Tender Fee

5,000

3,000

30,000

05 Miscellaneous Court Receipt

10,000

5,000

40,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0007,00015,000

C038 TOTAL OTHERS

15,0007,00015,000

C03802 Sale of stores and materials

5,000

2,000

5,000

C03805 Rent Rates and Taxes

10,000

5,000

10,000

TOTAL

355,000

57,000

430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7304 SUBORDINATE COURT SOHBAT PUR					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>120,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>120,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	100,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	127,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**TB7018 SPECIAL JUDGE ATC TURBAT
(OLD DDO TB4022)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000

TOTAL**355,000****57,000****430,000**

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7019	DISTRICT & SESSION JUDGE TURBAT (OLD DDO TB4023)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,040,000</u>	<u>120,000</u>	<u>1,115,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,040,000</u>	<u>120,000</u>	<u>1,115,000</u>
C02604	General fees fines and forfeitures		1,000,000	100,000	1,000,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			1,055,000	127,000	1,130,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7020	SUBORDINATE COURT TURBAT (OLD DDO TB4024)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>150,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>150,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	130,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	157,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7005	PRESIDING OFFICER LABOUR COURT HUB (OLD DDO UL4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>442,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>442,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	200,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>230,000</u>	<u>70,000</u>
04	Tender Fee		5,000	130,000	30,000
05	Miscellaneous Court Receipt		10,000	100,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	449,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7006	DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,040,000</u>	<u>9,820,000</u>	<u>8,115,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>8,040,000</u>	<u>9,820,000</u>	<u>8,115,000</u>
C02604	General fees fines and forfeitures		8,000,000	9,800,000	8,000,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			8,055,000	9,827,000	8,130,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7027	SUBORDINATE COURT HUB (OLD DDO UL4143)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7115 DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>240,000</u>	<u>220,000</u>	<u>315,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>240,000</u>	<u>220,000</u>	<u>315,000</u>
C02604	General fees fines and forfeitures		200,000	200,000	200,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			255,000	227,000	330,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7170 SUBORDINATE COURT LASBELLA AT UTHAL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>690,000</u>	<u>720,000</u>	<u>765,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>690,000</u>	<u>720,000</u>	<u>765,000</u>
C02604	General fees fines and forfeitures		650,000	700,000	650,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			705,000	727,000	780,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7054 DISTRICT SESSION JUDGE USTA MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			350,000	53,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7055 SUBORDINATE COURTS USTA MUHAMMAD					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>320,000</u>	<u>46,000</u>	<u>400,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>320,000</u>	<u>46,000</u>	<u>400,000</u>
C02604	General fees fines and forfeitures		285,000	30,000	285,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			335,000	53,000	415,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7087 DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			555,000	57,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7088 SUBORDINATE COURTS WASHUK AT BASIMA					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7089 DISTRICT & SESSION JUDGE WASHUK & BESIMA HUB (OLD DDO UL4010)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>540,000</u>	<u>50,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			555,000	57,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7009	DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>240,000</u>	<u>260,000</u>	<u>315,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>240,000</u>	<u>260,000</u>	<u>315,000</u>
C02604	General fees fines and forfeitures		200,000	200,000	200,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	50,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			255,000	267,000	330,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7010	SUBORDINATE COURTS ZHOB (OLD DDO ZB4014)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7074	DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>340,000</u>	<u>50,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			355,000	57,000	430,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7095 SUBORDINATE COURT ZIARAT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,040,000</u>	<u>10,020,000</u>	<u>9,115,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>9,040,000</u>	<u>10,020,000</u>	<u>9,115,000</u>
C02604	General fees fines and forfeitures		9,000,000	10,000,000	9,000,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>15,000</u>	<u>8,000</u>	<u>70,000</u>
04	Tender Fee		5,000	3,000	30,000
05	Miscellaneous Court Receipt		10,000	5,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			9,055,000	10,027,000	9,130,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7114 DISTRICT & SESSION JUDGE SURAB C-I					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>46,000</u>	<u>615,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>535,000</u>	<u>46,000</u>	<u>615,000</u>
C02604	General fees fines and forfeitures		500,000	30,000	500,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			550,000	53,000	630,000

ADMINISTRATION OF JUSTICE (VOTED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042203 CANAL IRRIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7115 SUB-ORDINATE COURTS SURAB C-II					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>335,000</u>	<u>46,000</u>	<u>415,000</u>
C02604	General fees fines and forfeitures		300,000	30,000	300,000
C02609	Receipt of the official Record room		5,000	2,000	5,000
C02610	Recoveries of overpayments		20,000	10,000	40,000
C02613	Others		<u>10,000</u>	<u>4,000</u>	<u>70,000</u>
04	Tender Fee		5,000	2,000	30,000
05	Miscellaneous Court Receipt		5,000	2,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>7,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	2,000	5,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			350,000	53,000	430,000