

PROVINCIAL OMBUDSMAN

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Barkan		15,000	2,000	15,000
Gawadar		25,000	3,000	25,000
Kharan		25,000	3,000	25,000
Khuzdar		25,000	3,000	25,000
Loralai		25,000	3,000	25,000
Musa Khail		25,000	3,000	25,000
Naseerabad		25,000	3,000	25,000
Nushki		25,000	3,000	25,000
Panjgoor		25,000	3,000	25,000
Qilla abdullah		25,000	3,000	25,000
Quetta		25,000	1,581,000	25,000
Sibi		25,000	3,000	25,000
Turbat		25,000	3,000	25,000
Uthal		25,000	3,000	25,000
Zhob		25,000	3,000	25,000
TOTAL		365,000	1,622,000	365,000

PROVINCIAL OMBUDSMAN

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:

PROVINCIAL OMBUDSMAN

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		365,000	1,622,000	365,000
TOTAL			365,000	1,622,000	365,000

PROVINCIAL OMBUDSMAN

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7068	MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085)		15,000	2,000	15,000
GR7127	MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171)		25,000	3,000	25,000
KN7085	MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)		25,000	3,000	25,000
KR7166	REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)		25,000	3,000	25,000
LI7141	PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207)		25,000	3,000	25,000
MK7067	MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080)		25,000	3,000	25,000
NB7114	PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)		25,000	3,000	25,000
NI7096	MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129)		25,000	3,000	25,000
PJ7113	MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140)		25,000	3,000	25,000
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)		25,000	1,581,000	25,000
QD7102	MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124)		25,000	3,000	25,000
SI7115	PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162)		25,000	3,000	25,000
TB7224	PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283)		25,000	3,000	25,000
UL7118	REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278)		25,000	3,000	25,000
ZB7085	REGIONAL MOHTASIB OFFICE SHERANI AT ZHOB (OLD DDO ZB4119)		25,000	3,000	25,000

PROVINCIAL OMBUDSMAN

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TOTAL			365,000	1,622,000	365,000

PROVINCIAL OMBUDSMAN

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>365,000</u>	<u>1,622,000</u>	<u>365,000</u>
C038	OTHERS		<u>365,000</u>	<u>1,622,000</u>	<u>365,000</u>
C03802	Sale of stores and materials		75,000	15,000	75,000
C03805	Rent Rates and Taxes		140,000	1,563,000	140,000
C03824	Recoveries of overpayments		150,000	44,000	150,000
NET TOTAL			365,000	1,622,000	365,000

PROVINCIAL OMBUDSMAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7068	MOHTASIB COMPLAINT DESK OFFICE BARKHAN (OLD DDO BE4085)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			15,000	2,000	15,000

PROVINCIAL OMBUDSMAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7127 MOHTASIB COMPLAINT DESK OFFICE GWADAR (OLD DDO GR4171)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7085 MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7166 REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

PROVINCIAL OMBUDSMAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7141	PROVINCIAL MOHTASIB OFFICER R.O. LORALAI (OLD DDO LI4207)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7067 MOHTASIB COMPLAINT DESK OFFICE MUSAKHAIL (OLD DDO MK4080)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7114 PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7096	MOHTASIB COMPLAINT DESK OFFICE NUSHKI (OLD DDO NI4129)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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		Rs	Rs	Rs	Rs
PJ7113 MOHTASIB COMPLAINT DESK OFFICE PANJGOOR (OLD DDO PJ4140)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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		Rs	Rs	Rs	Rs
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>1,581,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>1,581,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,550,000	10,000
C03824	Recoveries of overpayments		10,000	30,000	10,000
TOTAL			25,000	1,581,000	25,000

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FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7102	MOHTASIB COMPLAINT DESK OFFICE KILLA ABDULLAH (OLD DDO QD4124)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7115	PROVINCIAL MOHTASIB OFFICE SIBI (OLD DDO SI4162)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7224	PROVINCIAL MOHTASIB OFFICER R.O. KECH (OLD DDO TB4283)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

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FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7118 REGIONAL MOHTASIB OFFICE HUB DISTRICT LASBELLA (OLD DDO UL4278)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000

PROVINCIAL OMBUDSMAN

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7085	REGIONAL MOHTASIB OFFICE SHERANI AT ZHOB (OLD DDO ZB4119)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C038	TOTAL OTHERS		<u>25,000</u>	<u>3,000</u>	<u>25,000</u>
C03802	Sale of stores and materials		5,000	1,000	5,000
C03805	Rent Rates and Taxes		10,000	1,000	10,000
C03824	Recoveries of overpayments		10,000	1,000	10,000
TOTAL			25,000	3,000	25,000
