

## SCHOOL EDUCATION DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		4,140,800	1,413,200	4,683,000
Zhob		4,763,200	8,419,900	5,493,000
Washuk		3,549,900	4,698,300	4,167,000
Uthal		6,778,600	3,713,200	7,663,000
Usta Muhammad			160,500	3,475,000
Turbat		12,854,500	3,979,300	14,055,000
Surab		3,418,100	955,100	3,726,000
Sohbat pur		4,793,200	5,504,900	5,424,000
Sibi		6,195,500	4,270,600	5,955,000
Sherani		1,945,400	3,592,500	2,290,000
Quetta		25,297,400	22,623,754	41,742,000
Qilla saifullah		6,154,400	10,795,900	5,994,000
Qilla abdullah		7,638,700	2,523,800	4,924,000
Pishin		10,975,500	24,908,200	10,393,000
Panjgoor		6,936,200	3,069,800	6,727,000
Nushki		6,188,400	1,573,800	5,771,000
Naseerabad		6,596,300	296,500	6,452,000
Musa Khail		4,199,900	4,478,900	4,098,000
Mastung		6,545,300	6,350,100	6,481,000
Loralai		5,322,600	7,990,700	4,601,000
Kohlu		4,851,400	22,804,600	6,063,000
Khuzdar		9,935,100	6,110,200	9,553,000
Kharan		5,589,700	3,576,800	4,880,000
Kalat		8,337,800	2,575,700	7,433,000
Kachhi		6,835,400	6,459,400	6,414,000
Jhal Magsi		4,117,600	4,106,200	4,065,000
Jaffarabad		6,278,200	8,091,400	4,588,000
Hub			16,500	369,000
Harnai		3,590,400	177,000	3,503,000
Gawadar		6,571,800	875,500	6,155,000
Dukki		3,458,600	5,552,600	3,154,000
Dera Bugti		6,490,000	8,316,600	6,199,000
Chaman		245,400	359,800	3,234,000
Chaghai		5,267,800	1,602,800	5,134,000
Barkan		4,381,000	4,378,600	4,319,000
Awaran		6,322,400	3,315,500	6,454,000
<b>TOTAL</b>		<b>216,566,500</b>	<b>199,638,154</b>	<b>235,631,000</b>

## SCHOOL EDUCATION DEPARTMENT

## FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY SECONDARY EDUCATION

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
091102	PRIMARY		23,625,100	74,437,700	28,655,000
091103	ADMINISTRATION		10,920,400	46,012,600	11,977,000
092101	SECONDARY EDUCATION		171,843,900	67,875,354	187,733,000
092102	ADMINISTRATION		6,998,600	3,645,200	3,611,000
092120	OTHERS		130,300	22,300	218,000
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES		130,300	127,900	36,000
093120	OTHERS		260,600	496,900	477,000
096101	SECRETARIAT / POLICY / CURRICULUM		340,900	3,270,300	502,000
097120	OTHERS		2,316,400	3,749,900	2,422,000
<b>TOTAL</b>			<b>216,566,500</b>	<b>199,638,154</b>	<b>235,631,000</b>

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7564	SCHOOL EDUCATION DEPARTMENT ADMN SECRETARIAT		130,300	1,993,900	316,000
QA7698	PERFORMANCE GRANTS EDUCATION (OLD DDO QA5430)		80,300		
QA7578	POLICY PLANNING & IMPLEMENTATION UNIT EDUCATION DEPARTMENT (OLD DDO QA5444)		130,300	1,276,400	186,000
QA7565	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)		5,683,800	2,194,800	2,211,000
QA7577	BALUCHISTAN EDUCATION MANAGEMENT INFORMATION SYSTEM (BEMIS) (OLD DDO QA5443)		130,300	911,400	51,000
QA7576	DIVISIONAL DIRECTORATE SCHOOLS QUETTA (OLD DDO QA5442)		130,300	5,500	151,000
SI7110	DIVISIONAL DIRECTORATE SCHOOLS SIBI (OLD DDO SI4145)		130,300	52,600	151,000
NB7093	DIVISIONAL DIRECTORATE SCHOOLS NASEERABAD (OLD DDO NB4122)		130,300	5,500	151,000
LI7118	DIVISIONAL DIRECTORATE SCHOOLS LORALAI (OLD DDO LI4175)		130,300		
ZB7136	DIVISIONAL DIRECTORATE SCHOOLS ZHOB (OLD DDO LI4175)		80,300	16,500	151,000
KR7113	DIVISIONAL DIRECTORATE SCHOOLS KALAT AT KHUZDAR (OLD DDO KR4166)		130,300	5,500	151,000
LI7199	DIVISIONAL DIRECTORATE SCHOOLS LORALAI		80,300	5,500	151,000
KN7115	DIVISIONAL DIRECTORATE OF EDUCATION (SCHOOLS) RAKHSHAN AT KHARAN		130,300	54,100	151,000
TB7231	DIVISIONAL DIRECTORATE SCHOOLS MAKRAN AT TURBAT (OLD DDO TB4341)		110,300	152,000	151,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7566	ADMINISTRATION BUREAU OF CURRICULUM & EX (OLD DDO QA5432)		138,300	1,238,800	226,000
JF7085	GOVERNMENT BOYS ELEMENTARY COLLEGE JAFFARABAD (OLD DDO JF4168)		131,800	142,000	131,000
KL7085	GOVERNMENT BOYS ELEMENTARY COLLEGE KALAT (OLD DDO KL4119)		131,800	16,400	131,000
KR7112	GOVERNMENT GIRLS ELEMENTARY COLLEGE KHUZDAR (OLD DDO KR4165)		130,300	282,500	131,000
LI7117	GOVERNMENT BOYS ELEMENTARY COLLEGE LORALAI (OLD DDO LI4174)		130,300	43,000	131,000
MU7088	GOVERNMENT BOYS ELEMENTARY COLLEGE MASTUNG (OLD DDO MU4116)		130,300	525,500	131,000
NI7077	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION NUSHKI (OLD DDO NI4105)		130,300	5,500	131,000
KU7095	GOVERNMENT BOYS ELEMENTARY COLLEGE KOHLU			5,500	131,000
PI7110	GOVERNMENT BOYS ELEMENTARY COLLEGE UMAR ABAD PISHIN (OLD DDO PI4143)		130,300	14,300	131,000
PI7111	GOVERNMENT GIRLS ELEMENTARY COLLEGE PISHIN (OLD DDO PI4144)		130,300	846,700	131,000
PJ7096	GOVERNMENT BOYS ELEMENTARY COLLEGE PANJGUR (OLD DDO PJ4124)		130,300	93,900	131,000
QA7567	GOVERNMENT BOYS ELEMENTARY COLLEGE QUETTA (OLD DDO QA5433)		130,300	163,100	131,000
QA7568	GOVERNMENT GIRLS ELEMENTARY COLLEGE (OLD DDO QA5434)		130,300	207,900	131,000
QS7077	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KILLA SAIFULLAH (OLD DDO QS4103)		130,300	5,500	131,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

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		Rs	Rs	Rs	Rs
SI7109	GOVERNMENT GIRLS ELEMENTARY COLLEGE SIBI (OLD DDO SI4144)		130,300	19,700	131,000
TB7230	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KECH AT TURBAT (OLD DDO TB4340)		110,300	5,500	131,000
UL7109	GOVERNMENT BOYS ELEMENTARY COLLEGE UTHAL BELA (OLD DDO UL4260)		110,300	40,100	131,000
QA7572	BUREAU OF CURRICULUM & EXTENSION CENTRE QUETTA/TOTs (OLD DDO QA5438)		130,300	94,000	100,000
QA7569	PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)		130,300	478,000	346,000
QA7575	GOVERNMENT COLLEGE OF EDUCATION (OLD DDO QA5441)		130,300	127,900	36,000
QA7570	GOVERNMENT AGRO TECHNICAL TEACHER TRAINING CENTRE QUETTA (OLD DDO QA5436)		130,300	18,900	131,000
QA7571	GOVERNMENT HIGH SCHOOL KILLI SHEIKHAN QUETTA (OLD DDO QA5437)		130,300	22,300	218,000
AW7035	DEO AWARAN (ADMINISTRATION) (OLD DDO AW4050)		119,800	5,500	73,000
AW7036	DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)		119,800	683,300	123,000
AW7037	DDOE (MALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4052)		119,800	5,500	123,000
AW7038	DDOE (MALE) MASHKY ADMN: PRIMARY SCHOOLS (OLD DDO AW4053)		121,800	5,500	123,000
AW7039	DDOE (FEMALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4054)		119,800	418,300	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7040	GBHS PIR ANDER (OLD DDO AW4055)		119,800	42,400	118,000
AW7041	GBMODHS AWARAN (OLD DDO AW4056)		115,800	5,500	118,000
AW7042	GBHS TEER TAIJ (OLD DDO AW4057)		115,800	5,500	118,000
AW7043	GBHS SARI MALAR (OLD DDO AW4058)		115,800	5,500	118,000
AW7044	GBHS CHERI MALAR (OLD DDO AW4059)		115,800	5,500	118,000
AW7045	GBHS KAHNZEELAG (OLD DDO AW4060)		115,800	5,500	118,000
AW7046	GBHS SHAM MARA (OLD DDO AW4061)		115,800	5,500	118,000
AW7047	GBHSS GISHKOR (OLD DDO AW4062)		115,800	129,900	141,000
AW7048	GBHS LANJAR JHAO (OLD DDO AW4063)		115,800	20,500	118,000
AW7049	GBHS SHANDI JHOO (OLD DDO AW4064)		115,800	5,500	118,000
AW7050	GBHS KOHRO (OLD DDO AW4065)		115,800	96,400	118,000
AW7051	GBHS PILLAR JHAOO (OLD DDO AW4066)		115,800	61,500	118,000
AW7052	GBHS MASHKAY (OLD DDO AW4067)		115,800	72,300	118,000
AW7053	GBHS JIBRI (OLD DDO AW4068)		115,800	146,700	118,000
AW7054	GBHS NOKJO (OLD DDO AW4069)		115,800	19,600	118,000
AW7055	GBHS PARWAR (OLD DDO AW4070)		115,800	59,300	118,000
AW7056	GBHS NALLY (OLD DDO AW4071)		115,800	5,500	118,000

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**SUB-ENTITY WISE RECEIPT SUMMARY**

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		Rs	Rs	Rs	Rs
AW7057	GBHS GWARJAK MASHKAY (OLD DDO AW4072)		115,800	5,500	118,000
AW7058	GGHS BADI AWARAN (OLD DDO AW4073)		115,800	24,900	118,000
AW7059	GGHS DAD DOST BAZAR (OLD DDO AW4074)		115,800	5,500	118,000
AW7060	GGHSS ALI MUHAMMAD GOTH JHAO (OLD DDO AW4075)		115,800	28,600	141,000
AW7061	GGHSS GUJAR MASHKAY (OLD DDO AW4076)		115,800	6,500	141,000
AW7062	DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)		115,800	515,900	123,000
AW7064	GBHS KOTO JAHO (OLD DDO AW4079)		115,800	127,700	118,000
AW7066	DDOE (MALE) JAHOO ADMN:/PRIMARY SCHOOLS (OLD DDO AW4081)		115,800	156,800	123,000
AW7067	DDOE FEMALE JAHOO ADMN:/ PRIMARY SCHOOLS (OLD DDO AW4082)		115,800	125,000	123,000
AW7068	GGHS TOWN AWARAN (OLD DDO AW4083)		115,800	6,500	141,000
AW7069	GGHS NOKEJO I AWARAN (OLD DDO AW4084)		115,800	5,500	118,000
AW7071	GGHS SHANDI JHAOO (OLD DDO AW4087)		115,800	5,500	118,000
AW7072	GGHS NALI MASHKEY (OLD DDO AW4088)		113,800	5,500	118,000
AW7073	GGHS MASHI AWARAN (OLD DDO AW4089)		117,800	5,500	118,000
AW7074	GGHS TEERTAGE AWARAN (OLD DDO AW4090)		117,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

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		Rs	Rs	Rs	Rs
AW7075	GGHS KHAN MUHAMMAD BAZAR LABACH (OLD DDO AW4091)		117,800	44,500	118,000
AW7076	GBHS LAL BAZAR JHAOO (OLD DDO AW4092)		117,800	25,600	118,000
AW7077	GBHS BAGGARI ZEELAG JHAOO (OLD DDO AW4093)		117,800	71,700	118,000
AW7078	GBHS SHAHR NONDARAH (OLD DDO AW4094)		117,800	5,500	118,000
AW7079	GBHS ABDUL REHMAN GOTH JHAOO (OLD DDO AW4095)		117,800	5,500	118,000
AW7080	GBHS KILLI QAMBRANI BANSAR MASHKAY (OLD DDO AW4096)		127,800	5,500	118,000
AW7081	GBHS LABACH AWARAN (OLD DDO AW4097)		127,800	5,500	118,000
AW7082	GBHS GUSHANAG AWARAN (OLD DDO AW4098)		127,800	70,200	118,000
AW7083	GBHS MANGULI MASHKEY (OLD DDO AW4099)		127,800	5,500	118,000
AW7084	GBHS KANDARI MASHKEY (OLD DDO AW4100)		127,800	5,500	118,000
AW7085	GBHS BAZDAD AWARAN (OLD DDO AW4101)		127,800	55,500	118,000
AW7086	GBHS GAZZI PEERANDER (OLD DDO AW4102)		127,800	146,400	118,000
AW7097	GBHS CAMP JHAO		234,800	5,500	118,000
AW7102	GGHS GOTH SHER MUHAMMAD		127,800	5,500	118,000
AW7109	GBHS RAZAI BAZAR AWARAN		81,800	5,500	118,000
AW7110	GGHS GISHKOR AWARAN		81,800	5,500	118,000
AW7156	GBHS HORE AWARAN			5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

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		Rs	Rs	Rs	Rs
BE7033	DEO BARKHAN (ADMINISTRATION) (OLD DDO BE4053)		127,800	5,500	123,000
BE7034	DOE (MALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4054)		127,800	616,400	123,000
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)		127,800	353,700	123,000
BE7036	DDOE (MALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4056)		127,800	1,528,100	123,000
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)		127,800	1,108,500	123,000
BE7038	GBHS TOMNI BAGHAO (OLD DDO BE4058)		127,800	5,500	118,000
BE7039	GBHS BASTI AZAM JAN (OLD DDO BE4059)		127,800	6,500	118,000
BE7040	GBHS BASTI REHMATAN (OLD DDO BE4060)		127,800	5,500	118,000
BE7041	GBMODHS BARKHAN (OLD DDO BE4061)		127,800	6,000	118,000
BE7042	GBHS HAKIMANI (OLD DDO BE4062)		127,800	5,500	118,000
BE7043	GBHS KARWA (OLD DDO BE4063)		127,800	355,900	118,000
BE7044	GBHS ESHANI (OLD DDO BE4064)		127,800	5,500	118,000
BE7045	GBHS WATAKARI (OLD DDO BE4065)		127,800	5,500	118,000
BE7046	GBHSS NAHAR KOT (OLD DDO BE4066)		127,800	6,500	141,000
BE7047	GBHS RAKHNI (OLD DDO BE4067)		127,800	5,500	118,000
BE7048	GBHS KANDHI (OLD DDO BE4068)		127,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

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		Rs	Rs	Rs	Rs
BE7049	GBHS BASTI AMIR MOHAMMAD (OLD DDO BE4069)		127,800	165,500	118,000
BE7050	GBHS RARKAN (OLD DDO BE4070)		127,800	6,000	118,000
BE7051	GBHS MEHMA SAMAD KHAN (OLD DDO BE4071)		127,800	5,500	118,000
BE7052	GBHS LEHMA ZAREEN (OLD DDO BE4072)		127,800	5,500	118,000
BE7053	GGHS BARKHAN (OLD DDO BE4073)		127,800	6,000	118,000
BE7054	GGHS BASTI AMIR MOHAMMAD (OLD DDO BE4074)		127,800	5,500	118,000
BE7055	GGHS NAHAR KOT (OLD DDO BE4075)		127,800	6,500	141,000
BE7056	GGHS KARAM KHAN ESSANI (OLD DDO BE4076)		127,800	85,500	118,000
BE7058	GGHS LAL MOHAMMAD RARKAN (OLD DDO BE4078)		127,800	5,500	118,000
BE7060	GBHS JAN MOHAMMAD DISTRICT BARKHAN (OLD DDO BE4080)		127,800	5,500	118,000
BE7061	GGHS BASTI GADI RAKHNI DISTRICT BARKHAN (OLD DDO BE4081)		127,800	5,500	118,000
BE7062	GBHS JALABANI (ISHANI) DISTRICT BARKHAN (OLD DDO BE4082)		127,800	6,500	118,000
BE7065	GGHS KANDHI RARKAN (OLD DDO BE4086)		127,800	5,500	118,000
BE7066	GGHS MADINA MASJID (OLD DDO BE4087)		127,800	5,500	118,000
BE7067	GBHS BASTI AZEEM KHAN HASNI DISTRICT BARKHAN (OLD DDO BE4089)		127,800	5,500	118,000
BE7069	GGHS TOMMANI		127,800	5,500	118,000

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**SUB-ENTITY WISE RECEIPT SUMMARY**

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		Rs	Rs	Rs	Rs
BE7076	GGHS DODA KHAN QASMANI		127,800	5,500	118,000
BE7080	GBHS BHANDA BARKAN		81,800	5,500	118,000
BE7081	GOVERNMENT GIRLS HIGH SCHOOL LAHMA Zareen Barkhan		81,800	5,500	118,000
BE7084	GBHS KODI BARKAN			5,500	118,000
CG7036	DEO CHAGHI (ADMINISTRATION) (OLD DDO CG4059)		127,800	5,500	123,000
CG7037	DOE (MALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4060)		127,800	210,200	123,000
CG7038	DOE (FEMALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4061)		127,800	172,300	123,000
CG7039	DDOE (MALE) DALBANDIN ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4062)		127,800	33,200	123,000
CG7040	DDOE (FEMALE) CHAGHI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4063)		127,800	292,300	123,000
CG7041	DDOE (MALE) NOKUNDI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4064)		127,800	78,400	123,000
CG7042	GBHS CHAGHI (OLD DDO CG4065)		127,800	5,500	118,000
CG7043	GBHS YAK MACH (OLD DDO CG4066)		127,800	5,500	118,000
CG7044	GBHS DALBANDIN (OLD DDO CG4067)		127,800	5,500	118,000
CG7045	GBHS KLLLI RASOOL BA (OLD DDO CG4068)		131,800	5,500	118,000
CG7046	GBHS HAJI QASIM KHAN (OLD DDO CG4069)		131,800	15,700	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

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		Rs	Rs	Rs	Rs
CG7047	GBHS KHUDA-E-RAHEEM (OLD DDO CG4070)		131,800	5,500	118,000
CG7048	GBHSS KUNRAK AJEEB (OLD DDO CG4071)		131,800	45,100	141,000
CG7049	GBHS NOKKUNDI (OLD DDO CG4072)		131,800	10,600	118,000
CG7050	GBHSS TAFTAN (OLD DDO CG4073)		131,800	23,300	141,000
CG7051	GBHSS AMIN ABAD (OLD DDO CG4074)		131,800	6,500	141,000
CG7052	GBHS DASHT GORAN (OLD DDO CG4075)		131,800	5,500	118,000
CG7053	GGHSS PADAGI CHAGAI (OLD DDO CG4076)		131,800	6,500	141,000
CG7054	GGHS DALBANDIN (OLD DDO CG4077)		131,800	203,300	118,000
CG7055	GGHSS NOKUNDI (OLD DDO CG4078)		131,800	72,200	141,000
CG7057	GGHS AJAB KHAN (OLD DDO CG4080)		131,800	56,200	141,000
CG7058	GGHS FAISAL COLONY DALBANDIN DISTRICT CHAGAI (OLD DDO CG4082)		131,800	29,500	118,000
CG7059	GGHS SARGESHA DISTRICT CHAGAI (OLD DDO CG4083)		131,800	5,500	118,000
CG7060	GBHS KILLI AL-HAJ MALIK EID MUHAMMAD NOTEZAI PAT-E-GUNKO DISTRICT CHAGAI		131,800	5,500	118,000
CG7061	GBHS KILLI GHARIB ABAD NOKUNDI DISTRICT CHAGAI (OLD DDO CG4085)		131,800	109,900	118,000
CG7065	DDOE (MALE) TAFTAN (OLD DDO CG4096)		131,800	5,500	123,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7066	DDOE (FEMALE) NAUKUNDI (OLD DDO CG4094)		131,800	23,400	123,000
CG7067	GBHS KILLI DAUD ABAD (OLD DDO CG4092)		131,800	13,500	118,000
CG7068	GGHS KILLI ZAHOOOR COLONY DALBANDIN (OLD DDO CG4093)		131,800	5,500	118,000
CG7069	GBHS KHUSHKAY KILLI MALIK KHUDA BAKHSH NAIL PADAK (OLD DDO CG4098)		131,800	5,500	118,000
CG7070	GBHS SARGESHA MIDDLE (OLD DDO CG4099)		131,800	21,100	118,000
CG7071	GGHS SHERABAD NOKUNDI (OLD DDO CG4097)		131,800	30,900	118,000
CG7072	GGHS KILLI KHUDAI REHEEM MIDDLE (OLD DDO CG4100)		131,800	5,500	118,000
CG7082	GBHS SHADI SHEF		131,800	11,700	118,000
CG7083	GGHS KILLI MUHAMMAD RAHEEM NOTEZAI		131,800	14,500	118,000
CG7084	GBHS KILLI SAKHI PEER MUHAMMAD CHAGAI		131,800	9,000	118,000
CG7085	GBHS KILLI SAKHI PEER MUHAMMAD SUMALANI LASHKERAAB		131,800	5,500	118,000
CG7086	GBHS SAINDAK HASSAN ABAD NOKUNDI		131,800	5,500	118,000
CG7094	GGHS DAUD ABAD DAUD		131,800	14,500	118,000
CG7153	GBHS SHER ABAD		81,800	5,500	118,000
CG7154	GGHS JAN MUHAMMAD AMIN ABAD-1 CHAGAI		81,800	5,500	118,000
CG7156	GBHS AMRI CHAGAI			5,500	118,000
CM7007	DEO ADMN CHAMAN		81,800	19,500	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7009	DOE FEMALE MIDDLE CHAMAN		81,800	5,500	123,000
CM7034	DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN		81,800	5,500	123,000
CM7048	GBHS KILLI SOHAIL KHAN AMANULLAH KHAN CHAMAN			5,500	118,000
CM7049	DDOE CHAMAN			5,500	123,000
CM7050	GBHS KHAIRO JAN BAGHICHA CHAMAN			5,500	118,000
CM7051	GBHS MOHALLAH SHAH SAWAR			5,500	118,000
CM7052	GBHS KILLI ABDUL RAHEEM			5,500	118,000
CM7053	GBHS CHAMAN			5,500	118,000
CM7054	GBHS LANDI KAREEZ			5,500	118,000
CM7055	GBHS MURDA KAREEZ DAMAN CHAMAN			5,500	118,000
CM7056	GBHS KILLI BAZ MUHAMMED DAMAN			5,500	118,000
CM7057	GBHS ROGHANI			5,500	118,000
CM7075	GBHS TAJ WATAN DOST CHAMAN			5,500	118,000
CM7076	GGHS CHAMAN			6,500	141,000
CM7077	GGHS TAJ WATAN DOST DOLAT ABAD			5,500	118,000
CM7081	GGHS SOHAIL KHAN			29,700	118,000
CM7083	GBHS PURANA CHAMAN			5,500	118,000
CM7094	GGHS MURDA KAREZ CHAMAN			34,000	118,000
CM7099	DDOE (FEMALE) CHAMAN			5,500	123,000
CM7101	GGHS AZAM TOWN CHAMAN			149,100	118,000
CM7106	GBHS BOGHRA ROAD CHAMAN			5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7107	GBHS KILLI MEHMOOD ABAD			5,500	118,000
CM7108	GBHS KILLI MASOOM CHAKAR LANDI			5,500	118,000
CM7119	GGHS SUI KARAIZ			5,500	118,000
CM7120	GGHS ESSA DAMAN CHAMAN			5,500	118,000
CM7128	GGHS KHANOON MALLAH CHAMAN			5,500	118,000
DB7039	DEO DERA BUGTI (ADMINISTRATION) (OLD DDO DB4061)		131,800	14,500	123,000
DB7040	DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)		131,800	1,515,800	123,000
DB7041	DOE (FEMALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4063)		131,800	32,700	123,000
DB7042	DDOE (MALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4064)		131,800	410,000	123,000
DB7043	DDOE (MALE) SUI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4065)		131,800	442,500	123,000
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)		131,800	387,400	123,000
DB7045	DDOE (FEMALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4067)		131,800	317,800	123,000
DB7046	GBHS HABIB RAHI (OLD DDO DB4068)		131,800	5,500	118,000
DB7047	GBMODHS DERA BUGTI (OLD DDO DB4069)		131,800	650,500	118,000
DB7048	GBHS KILLI FAIZ MOHAMMAD (OLD DDO DB4070)		131,800	21,600	118,000
DB7049	GBHSS BEKAR (OLD DDO DB4071)		131,800	130,100	118,000
DB7050	GBHS SAR LOAP (OLD DDO DB4072)		131,800	331,900	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7051	GBHS PATHAR NALA (OLD DDO DB4073)		131,800	88,800	118,000
DB7052	GBHS MALAM (OLD DDO DB4074)		131,800	228,800	118,000
DB7053	GBHS SHAM AMIRIAN KHALIRA (OLD DDO DB4075)		131,800	5,500	118,000
DB7054	GBHS KILLI HAJI MIAN KHAN PELAWAGH (OLD DDO DB4076)		131,800	100,400	118,000
DB7055	GBHS NABI BAKHSH SHAM BAGHLAR (OLD DDO DB4077)		131,800	210,100	118,000
DB7056	GBHS KALCHAS (OLD DDO DB4078)		131,800	5,700	118,000
DB7057	GBHS QALANDRI (OLD DDO DB4079)		131,800	355,100	118,000
DB7058	GBHS SHAM KHAIRAN (OLD DDO DB4080)		131,800	102,900	118,000
DB7059	GBHS LOTI (OLD DDO DB4081)		131,800	169,700	118,000
DB7060	GBHS BEEH (OLD DDO DB4082)		131,800	292,500	118,000
DB7061	GBHS BUGTI COLONY SUI (OLD DDO DB4083)		131,800	5,000	118,000
DB7062	GBHS KILLI PATHAN KHAN KIAZAI LOTI (OLD DDO DB4084)		131,800	397,500	118,000
DB7063	GBHS PIR KOH (OLD DDO DB4085)		131,800	14,100	118,000
DB7064	GBHS OLD SUI (OLD DDO DB4086)		131,800	5,500	118,000
DB7065	GBHS NAWAB DIN COLONY (OLD DDO DB4087)		131,800	17,500	118,000
DB7066	GBHS YARO PAT (OLD DDO DB4088)		131,800	377,400	118,000
DB7067	GGHS DERA BUGTI (OLD DDO DB4089)		131,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7068	GGHS BEKAR (OLD DDO DB4090)		131,800	5,500	118,000
DB7069	GGHS BUGTI COLONY SUI (OLD DDO DB4091)		131,800	42,800	118,000
DB7071	GGHS SAJO KHAN SHAM PEHLWAG (OLD DDO DB4093)		131,800	5,500	118,000
DB7072	GBHS KILLI WADERA SAJJU KHAN SUI DISTRICT DERA BUGTI (OLD DDO DB4094)		131,800	64,500	118,000
DB7073	GBHS KILLI SARDAR DAD MOHAMMAD KEHAZAI PENGORA LOP DERA BUGTI (OLD DDO DB4095)		131,800	5,000	118,000
DB7074	GBHS BAWANI PATTI PELWAG DISTRICT DERA BUGTI (OLD DDO DB4096)		131,800	5,500	118,000
DB7075	GBHS KILLI KARAM KHAN SUI DISTRICT DERA BUGTI (OLD DDO DB4097)		131,800	5,500	118,000
DB7076	GGHS KILLI MIR PATHAN KHAN KEHAZAI TEHSIL SUI (OLD DDO DB4098)		131,800	24,000	118,000
DB7077	GBHS KILLI HAJI USMAN PAISH BOGI DERA BUGTI		131,800	5,500	118,000
DB7081	GBHS SHAN BUGLAR KILLI FATEH ABAD DERABUGTI (OLD DDO DB4104)		131,800	5,500	118,000
DB7085	DDOE (FEMALE) SUI (OLD DDO DB4111)		131,800	401,500	123,000
DB7086	GBHS NAKRA KACH (OLD DDO DB4109)		131,800	399,300	118,000
DB7087	GBHS KILLI ALI SHER DERA BUGTI (OLD DDO DB4112)		131,800	371,600	118,000
DB7088	GBHS PRAHO (OLD DDO DB4110)		131,800	6,200	118,000
DB7090	GBHS CIVIL COLONY		131,800	5,500	118,000
DB7091	GBHS LUNDRA		131,800	16,600	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7092	GGHS KILLI KABUL KHAN		131,800	5,500	118,000
DB7097	GGHS KILLI GHULAM ALI FAIZ MUHAMMAD		131,800	6,500	141,000
DB7098	GGHS REHMAT COLONY		131,800	5,500	118,000
DB7104	GBHS PITOKH DERA BUGTI		81,800	270,300	118,000
DB7105	GGHS KILLI GHARIB NAWAZ PIR KOH DERA BUGTI		81,800	5,500	118,000
DB7107	GGHS KALCHAS DERA BUGTI			5,500	118,000
DB7108	GBHS ARZ MUHAMMAD BUGTI DERA BUGTI			5,500	118,000
DK7020	DEO DUKKI ADMINISTRATION (OLD DDO DK4028)		131,800	70,400	123,000
DK7021	DOE MALE DUKKI ADMN MIDDLE SCHOOLS (OLD DDO DK4029)		131,800	922,300	123,000
DK7022	DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)		131,800	147,700	123,000
DK7025	DDOE (MALE) THAL CHUTYALI DUKI ADMN:/ PRIMARY SCHOOLS (OLD DDO DK4036)		131,800	850,500	123,000
DK7026	DDOE (FEMALE) LUNI DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO DK4037)		131,800	1,483,900	123,000
DK7027	GBHS HAJI KAREEZ DUKI (OLD DDO DK4038)		131,800	5,500	118,000
DK7028	GBHS MANZAI (OLD DDO DK4039)		131,800	5,500	118,000
DK7029	GBHS BUGAT (OLD DDO DK4040)		131,800	43,100	118,000
DK7030	GBHS NANA SAHIB ZAIRAT (OLD DDO DK4041)		131,800	181,800	118,000
DK7031	GBHS ISMAIL SHEHER (OLD DDO DK4042)		131,800	148,100	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7032	GBHS DUKI (OLD DDO DK4043)		131,800	59,800	118,000
DK7033	GBHS KILLI DUKI (OLD DDO DK4044)		131,800	184,200	118,000
DK7034	GGHSS DUKI BAZAR TOWN GGHS DUKI BAZAR TOWN (OLD DDO DK4045)		131,800	241,800	141,000
DK7035	GGHS DIN MOHAMMAD NASIRABAD DUKKI (OLD DDO DK4046)		131,800	38,200	118,000
DK7036	GBHS KILLI HOSRI DUKKI (OLD DDO DK4047)		131,800	274,200	118,000
DK7037	GBHS KILLI HAJI FAQIR MOHAMMAD NASARDUKKI (OLD DDO DK4048)		131,800	11,000	118,000
DK7038	GBHS BANKIKOT DUKKI (OLD DDO DK4049)		131,800	28,500	118,000
DK7046	DDOE (FEMALE) DUKI (OLD DDO DK4056)		131,800	32,900	123,000
DK7047	DDOE (MALE) DUKI (OLD DDO DK4057)		131,800	473,800	123,000
DK7048	DDOE (MALE) LUNI (OLD DDO DK4058)		131,800	257,000	123,000
DK7049	GBHS MAMZAI RAZ MOHAMMAD (OLD DDO DK4054)		131,800	5,500	118,000
DK7050	GGHS ORYAGI (OLD DDO DK4055)		131,800		
DK7061	GGHS ABDUL MALIK ESSA ZAI		131,800	39,900	141,000
DK7151	GBHS YAROO SHER DISTRICT DUKI DUKI DISTRICT DUKI (OLD DDO DK4055)		131,800		
DK7153	GBHS JADEED ZARKOON		131,800	5,500	118,000
DK7158	GBHS HAJI ZHARH GUL DUKI		81,800	5,500	118,000
DK7159	GGHS YAROO SHER DUKKI		81,800	30,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7160	GBHS NUMKI ALLAHABAD DUKKI			5,500	118,000
GR7071	DEO GWADAR (ADMINISTRATION) (OLD DDO GR4102)		131,800	5,500	123,000
GR7072	DOE (MALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4103)		131,800	5,500	123,000
GR7073	DOE (FEMALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4104)		131,800	5,500	123,000
GR7074	DDOE (MALE) GWADAR ADMN:/PRIMARY SCHOOLS (OLD DDO GR4105)		131,800	5,500	123,000
GR7075	DDOE (MALE) JIWANI ADMN:/PRIMARY SCHOOLS (OLD DDO GR4106)		131,800	5,500	123,000
GR7076	DDOE (MALE) PASNI ADMN:/PRIMARY SCHOOLS (OLD DDO GR4107)		131,800	5,500	123,000
GR7077	DDOE (MALE) ORMARA ADMN:/PRIMARY SCHOOLS (OLD DDO GR4108)		131,800	5,500	123,000
GR7078	DDOE (FEMALE) GAWADAR ADMN:/PRIMARY SCHOOLS (OLD DDO GR4109)		131,800	5,500	123,000
GR7079	GBHS GWADAR JADEED (OLD DDO GR4110)		131,800	24,500	118,000
GR7080	GBHS SHAMBAY ISMAI (OLD DDO GR4111)		131,800	5,500	118,000
GR7081	GBMODHS GWADAR (OLD DDO GR4112)		131,800	5,500	118,000
GR7082	GBHS GWATARI BAZAR (OLD DDO GR4113)		131,800	5,500	118,000
GR7083	GBHS PISHKAN (OLD DDO GR4114)		131,800	5,500	118,000
GR7084	GBHS SUR BANDER (OLD DDO GR4115)		131,800	5,500	118,000
GR7085	GBHS JIWANI (OLD DDO GR4116)		131,800	5,500	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7086	GBHS KALATOO (OLD DDO GR4117)		131,800	5,500	118,000
GR7087	GBHS ORMARA (OLD DDO GR4118)		131,800	33,500	118,000
GR7088	GBHS KALLAG KULANCH (OLD DDO GR4119)		131,800	200,000	118,000
GR7089	GBHSS NALAIN (OLD DDO GR4120)		131,800	6,500	141,000
GR7090	GBHS SHIPANKO BAZAR (OLD DDO GR4121)		131,800	5,500	118,000
GR7091	GBHS MASTANI RAIK BAZAR (OLD DDO GR4122)		131,800	28,500	118,000
GR7092	GBHS PASNI (OLD DDO GR4123)		131,800	65,000	118,000
GR7093	GBHS GANZ (OLD DDO GR4124)		131,800	5,500	118,000
GR7094	GBHS BABAR SHER (OLD DDO GR4125)		131,800	28,500	118,000
GR7095	GGHS GWADAR (OLD DDO GR4126)		131,800	6,500	141,000
GR7096	GGHS SHAMBAY ISMAIL (OLD DDO GR4127)		131,800	5,500	118,000
GR7097	GGHS MULLAH BAND (OLD DDO GR4128)		131,800	5,500	118,000
GR7098	GGHSS PISHKAN (OLD DDO GR4129)		131,800	6,500	141,000
GR7099	GGHSS SUR BANDER (OLD DDO GR4130)		131,800	6,500	141,000
GR7100	GGHS JIWANI (OLD DDO GR4131)		131,800	5,500	118,000
GR7101	GGHS ORMARA (OLD DDO GR4132)		131,800	10,500	118,000
GR7102	GGHS PASNI (OLD DDO GR4133)		131,800	5,500	118,000
GR7103	GGHS BAKHSHI COLONY (OLD DDO GR4134)		131,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7106	GGHS BABER SHOR (OLD DDO GR4137)		131,800	17,500	118,000
GR7116	GBHS PANWAN JIWANI (OLD DDO GR4173)		131,800	39,000	118,000
GR7117	GBHS GHATI DOOR (OLD DDO GR4174)		131,800	5,500	118,000
GR7118	GBHS CHUR BANDAR (OLD DDO GR4175)		131,800	5,500	118,000
GR7119	GBHS KALMAT PASNI (OLD DDO GR4176)		131,800	5,500	118,000
GR7120	GBHS KUNROKI BAZAR PISHKAN (OLD DDO GR4177)		131,800	5,500	118,000
GR7121	GGHS JALLY DOOR (OLD DDO GR4178)		131,800	5,500	118,000
GR7122	GGHS NALAINI (OLD DDO GR4179)		131,800	44,500	118,000
GR7123	DDOE (FEMALE) PASNI (OLD DDO GR4180)		131,800	52,500	123,000
GR7124	GBHS ISLAMIA LINE ORMARA DISTRICT GWADAR (OLD DDO GR4182)		131,800	5,500	118,000
GR7126	GBHS KULDAN DISTRICT GWADAR (OLD DDO GR4181)		131,800	5,500	118,000
GR7135	GBHS RAISANI BAZAR		131,800	5,500	118,000
GR7136	GGHS PRAHAGE MULLA		131,800	5,500	118,000
GR7141	GGHS BAGH BAZAR		131,800	113,000	118,000
GR7142	GGHS PRAHG MUHELLA PASNI		81,800		
GR7143	GGHS KULANCHI (OLD DDO MU4107)		131,800	5,500	118,000
GR7158	GBHS PALLARY SHEIKH GWADAR		81,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7159	GGHS KALLAG KULA GAWADAR		81,800	5,500	118,000
GR7165	GBHS KAPPAR GWADAR			5,500	118,000
HB7014	DEO HUB (ADMINISTRATION)			5,500	123,000
HB7015	DOE MALE HUB (ADMN:) MIDDLE SCHOOLS			5,500	123,000
HB7016	DOE (FEMALE) HUB ADMN:/MIDDLE SCHOOLS			5,500	123,000
HI7036	DEO HARNAI (ADMN:) (OLD DDO HI4074)		131,800	20,800	123,000
HI7037	DOE (FEMALE) HARNAI ADMN:/MIDDLE SCHOOLS (OLD DDO HI4075)		131,800	5,500	123,000
HI7038	DDOE (MALE) HARNAI ADMN:/PRIMARY SCHOOLS (OLD DDO HI4076)		131,800	5,500	123,000
HI7039	GBHS NAKAS (OLD DDO HI4077)		131,800	5,500	118,000
HI7040	GBHS GHURMAI (OLD DDO HI4078)		131,800	5,500	118,000
HI7041	GBHS HARNAI (OLD DDO HI4079)		131,800	5,500	118,000
HI7042	GBHS KHIDRANI HARNAI (OLD DDO HI4080)		131,800	5,500	118,000
HI7043	GBHS ZARDALO (OLD DDO HI4081)		131,800	5,500	118,000
HI7044	GBHS KHOST (OLD DDO HI4082)		131,800	5,500	118,000
HI7045	GBHS SHARAG (OLD DDO HI4083)		131,800	5,500	118,000
HI7046	GBHS GOCHEENA (OLD DDO HI4084)		131,800	5,500	118,000
HI7047	GBHS SPIN TANGI (OLD DDO HI4085)		131,800	5,500	118,000
HI7048	GGHS HARNAI (OLD DDO HI4086)		131,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7049	GGHSS SADULLAH SHARAG (OLD DDO HI4087)		131,800	6,500	141,000
HI7050	GGHS GHARIBABAD HARNAI (OLD DDO HI4088)		131,800	5,500	118,000
HI7052	GGHS KHOST DISTRICT HARNAI (OLD DDO HI4092)		131,800	6,700	141,000
HI7053	GBHS ASPANI HARNAI DISTRICT HARNAI (OLD DDO HI4093)		131,800	5,500	118,000
HI7054	DOE (MALE) HARNAI ADMN/MIDDLE SCHOOLS (OLD DDO HI4095)		131,800	5,500	123,000
HI7055	DDOE (FEMALE) HARNAI ADMN/PRIMARYSCHOOLS (OLD DDO HI4097)		131,800	5,500	123,000
HI7059	GGHS KILLI ASPHANI (OLD DDO HI4101)		131,800	5,500	118,000
HI7062	DDOE (FEMALE) SHARGH (OLD DDO HI4106)		131,800	5,500	123,000
HI7063	DDOE (MALE) SHARGH (OLD DDO HI4107)		131,800	5,500	123,000
HI7064	GGHS AMBOO SHAHRIG (OLD DDO HI4104)		131,800	5,500	118,000
HI7065	GGHS MOHD GHAFUOR NAKUS (OLD DDO HI4105)		131,800	5,500	118,000
HI7069	GBHS WOOLEN MILLS HARNAI		131,800	5,500	118,000
HI7074	GGHS GHURMAI		131,800	5,500	118,000
HI7078	GBHS ZARGHOON GHAR HARNAI		81,800	5,500	118,000
HI7079	GGHS ARBOZ HARNAI		81,800	5,500	118,000
HI7081	GBHS GHARIBABAD HARNAI			5,500	118,000
JF7053	DEO JAFFERFABAD (ADMINISTRATION) (OLD DDO JF4098)		131,800	19,500	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7054	DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)		131,800	1,141,200	123,000
JF7055	DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)		131,800	1,204,000	123,000
JF7056	DDOE (MALE) JHAT PAT ADMN:/PRIMARY SCHOOLS (OLD DDO JF4101)		131,800	249,900	123,000
JF7057	DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)		131,800	208,100	100,000
JF7058	DDOE (MALE) GANDAKHA ADMN:/PRIMARY SCHOOLS (OLD DDO JF4103)		131,800	96,400	100,000
JF7059	DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)		131,800	1,443,600	123,000
JF7060	GBHS GANDAKHA (OLD DDO JF4105)		131,800	189,800	100,000
JF7061	GBHS SHAN PALAL (OLD DDO JF4106)		131,800		
JF7062	GBHS NUSHKI JADEED (OLD DDO JF4107)		131,800	17,800	100,000
JF7063	GBHS AHMAD ABAD (OLD DDO JF4108)		131,800	157,200	100,000
JF7064	GBHS CATTLE FARM (OLD DDO JF4109)		131,800	5,500	118,000
JF7065	GBHS ISMAIL CHALGARI (OLD DDO JF4110)		131,800	6,400	118,000
JF7066	GBMODHS DERA ALLAH YAR (OLD DDO JF4111)		131,800	19,000	118,000
JF7067	GBHS SARDAR SOHBAT KHAN GOLA (OLD DDO JF4112)		131,800	84,500	118,000
JF7068	GBHS BHATTI MOHALLAH DERA ALLAH YAR (OLD DDO JF4113)		131,800	5,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7069	GBHS ROJHAN JAMALI (OLD DDO JF4114)		131,800	110,600	118,000
JF7070	GBHS KHAN PUR JAMALI (OLD DDO JF4115)		131,800		
JF7071	GBHS JAFFAR ABAD USTA MUHAMMAD (OLD DDO JF4116)		131,800	63,900	100,000
JF7072	GBHS MOHAMMAD HASSAN JAMALI (OLD DDO JF4117)		131,800	35,600	100,000
JF7073	GBHS USTA MOHAMMAD (OLD DDO JF4118)		131,800		
JF7074	GBHS HAQ BAHO USTA MOHAMMAD (OLD DDO JF4119)		131,800	35,600	100,000
JF7075	GBHS RUSTAM KHAN JAMALI (OLD DDO JF4120)		131,800		
JF7076	GBHS HAFEEZABAD (OLD DDO JF4121)		131,800	5,500	118,000
JF7077	GBHS SOBIDAR JAMALI (OLD DDO JF4122)		131,800	184,200	118,000
JF7078	GGHS GANDAKHA (OLD DDO JF4123)		131,800	157,000	100,000
JF7079	GGHS DERA ALLAH YAR (OLD DDO JF4124)		131,800	9,100	118,000
JF7080	GGHS ROJHAN JAMALI (OLD DDO JF4125)		131,800	32,100	118,000
JF7081	GGHS USTA MOHAMMAD (OLD DDO JF4126)		131,800	511,600	100,000
JF7082	GGHS RUSTAM KHAN JAMALI (OLD DDO JF4127)		131,800		
JF7083	GGHS CHOWKI JAMALI (OLD DDO JF4128)		131,800	186,000	100,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7084	GGHS ABDUL AZIZ MENGAL (OLD DDO JF4129)		131,800		
JF7087	GBHS GHULAM RASOOL LEHRI (OLD DDO JF4173)		131,800	22,300	118,000
JF7089	GBHS GHARIB ABAD DISTRICT JAFFARABAD (OLD DDO JF4178)		131,800	159,900	100,000
JF7090	GBHS GOTH NOOR PUR JAMALI DISTRICT JAFFARABAD (OLD DDO JF4179)		131,800		
JF7096	DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)		131,800	930,500	100,000
JF7097	GGHS BHAGYA KHAN BULEDI (OLD DDO JF4194)		116,800	79,300	100,000
JF7098	GGHS BHATTI MOHALLAH (OLD DDO JF4195)		116,800	28,500	118,000
JF7099	GGHS GIA KHAN (OLD DDO JF4196)		131,800		
JF7100	GGHS NOOR PUR JAMALI (OLD DDO JF4197)		131,800	187,200	100,000
JF7105	GBHS SHER DIL COLONY		131,800	274,300	118,000
JF7106	GGHS USTA JADEED BHAGIA KHAN		131,800		
JF7107	GGHS IRRIGATION COLONY		131,800	49,100	100,000
JF7115	GGHS BILAWAL JAMALI		131,800	5,500	118,000
JF7116	GGHS NASRULLAH RIND		131,800	5,500	118,000
JF7117	GGHS IRRIGATION COLONY		81,800		
JF7121	GBHS HAQ BAHOO JAFFARABAD		81,800	11,700	118,000
JF7122	GGHS ABDULLAH KUNDRANI JAFFARABAD		81,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7128	GGHS KHAN PUR JAMALI JAFFARABAD			5,500	118,000
JF7129	GBHS HUSSAIN BAKHSH GOLA JAFFARABAD			5,500	118,000
JH7035	DEO JHAL MAGSI (ADMINISTRATION) (OLD DDO JH4054)		131,800	5,500	123,000
JH7036	DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)		131,800	425,400	123,000
JH7037	DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)		131,800	332,800	123,000
JH7038	DDOE (MALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4057)		131,800	285,300	123,000
JH7039	DDOE (FEMALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4058)		131,800	455,000	123,000
JH7040	GBHS GANDAWAH (OLD DDO JH4059)		131,800	5,500	118,000
JH7041	GBHS PAACH (OLD DDO JH4060)		131,800	165,300	118,000
JH7042	GBHS KOTRA (OLD DDO JH4061)		131,800	21,500	118,000
JH7043	GBHS GAJAN (OLD DDO JH4062)		131,800	5,500	118,000
JH7044	GBHS MITTHO (OLD DDO JH4063)		131,800	11,600	118,000
JH7045	GBHS BAREEJA (OLD DDO JH4064)		131,800	5,500	118,000
JH7046	GBHS SHAMBANI (OLD DDO JH4065)		131,800	5,500	118,000
JH7047	GBHS JHAL MAGASI (OLD DDO JH4066)		131,800	44,300	118,000
JH7048	GBHS SARANGANI (OLD DDO JH4067)		131,800	5,500	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7049	GBHS KOT MAGSI (OLD DDO JH4068)		131,800	5,500	118,000
JH7050	GBHS SAKAHNI (OLD DDO JH4069)		131,800	110,000	118,000
JH7051	GBHS HATHYARI (OLD DDO JH4070)		131,800	21,100	118,000
JH7052	GBHS SAFFRANI (OLD DDO JH4071)		131,800	5,500	118,000
JH7053	GGHS GANDAWAH (OLD DDO JH4072)		131,800	79,000	118,000
JH7054	GGHS SHAMBANI (OLD DDO JH4073)		131,800	85,900	118,000
JH7055	GGHS JHAL MAGSI (OLD DDO JH4074)		131,800	6,500	141,000
JH7056	DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)		131,800	822,300	123,000
JH7058	GGHS SARGANI (OLD DDO JH4078)		131,800	279,500	118,000
JH7060	GBHS JHAL MAGSI DISTRICT JHAL MAGSI (OLD DDO JH4081)		131,800	75,600	118,000
JH7061	GBHS KHAARI TEHSIL GANDAWA JHAL MAGSI (OLD DDO JH4082)		131,800	5,500	118,000
JH7064	GBHS SUFI RAKHEL SHAH DARGAH FATEH PUR (OLD DDO JH4085)		131,800	5,500	118,000
JH7102	GGHS KOT MAGSI (KHEERTHAR) (OLD DDO JH4087)		131,800	214,600	118,000
JH7103	GGHS NAWAB MOHALLAH JHAL MAGSI (OLD DDO JH4088)		131,800	5,500	118,000
JH7106	GBHS GOTH SALEH MUHAMMAD		131,800	340,800	118,000
JH7113	GGHS BASTI KAMAL SHAH		131,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7116	GBHS SHADI HARR SHADI HARR JHAL MAGSI		81,800	233,900	118,000
JH7117	GGHS BAREEJA JHAL MAGSI		81,800	18,800	118,000
JH7118	GGHS FATEH PUR DISTRICT JHAL MAGSI			5,500	118,000
JH7130	GBHS MIR PUR JHAL MAGSI			5,500	118,000
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)		131,800	375,700	123,000
KI7050	DOE (FEMALE) KACHHI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KI4083)		131,800	801,600	123,000
KI7051	DDOE (MALE) DHADAR ADMN:/PRIMARY SCHOOLS (OLD DDO KI4084)		131,800	895,800	123,000
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)		131,800	527,600	123,000
KI7053	GBHS BHAG (OLD DDO KI4086)		131,800	251,900	118,000
KI7054	GBHS CHALGARI (OLD DDO KI4087)		131,800	7,500	118,000
KI7055	GBHS JALAL KHAN (OLD DDO KI4088)		131,800	7,500	118,000
KI7056	GBHS PAHOOR (OLD DDO KI4089)		131,800	275,800	118,000
KI7057	GBMODHS DHADER (OLD DDO KI4090)		131,800	340,500	118,000
KI7058	GBHS GHAZI (OLD DDO KI4091)		131,800	7,000	118,000
KI7059	GBHS GOGARAH RAISANI (OLD DDO KI4092)		131,800	74,500	118,000
KI7060	GBHS HAJI SHEHER (OLD DDO KI4093)		131,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7061	GBHS KOT MENGAL (OLD DDO KI4094)		131,800	5,500	118,000
KI7062	GBHS CHANDAR (OLD DDO KI4095)		131,800	79,600	118,000
KI7063	GBHS MASHKAF (OLD DDO KI4096)		131,800	5,500	118,000
KI7064	GBHS MITRHI (OLD DDO KI4097)		131,800	21,600	118,000
KI7065	GBHS KOLACHI (OLD DDO KI4098)		131,800	6,000	118,000
KI7066	GBHS RIND ALI (OLD DDO KI4099)		131,800	7,400	118,000
KI7067	GBHS KOLPUR (OLD DDO KI4100)		131,800	5,500	118,000
KI7068	GBHS MACH (OLD DDO KI4101)		131,800	5,500	118,000
KI7069	GBHSS KHATTAN (OLD DDO KI4102)		131,800	10,900	141,000
KI7070	GBHS SANNI (OLD DDO KI4103)		131,800	6,000	118,000
KI7071	GBHSS SHORAN (OLD DDO KI4104)		131,800	100,400	141,000
KI7072	GGHSS BHAG (OLD DDO KI4105)		131,800	12,300	141,000
KI7073	GGHS DHADAR (OLD DDO KI4106)		131,800	6,000	141,000
KI7074	GGHS MITHRI (OLD DDO KI4107)		131,800	34,500	118,000
KI7075	GGHS KOLPUR (OLD DDO KI4108)		131,800	84,500	118,000
KI7076	GGHS RIND ALI (OLD DDO KI4109)		131,800	5,500	118,000
KI7077	GGHS MACH (OLD DDO KI4110)		131,800	533,800	118,000
KI7078	GGHS KILLI SUMALLANI MACH (OLD DDO KI4111)		131,800	19,000	118,000
KI7079	GGHS CHILGARI (OLD DDO KI4112)		131,800	76,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7080	GGHS PAHORE IMAM BAKHSH (OLD DDO KI4113)		131,800	7,000	118,000
KI7081	DEO KACHHI (ADMINISTRATION) (OLD DDO KI4114)		131,800	125,300	123,000
KI7084	GGHS KHATTAN (OLD DDO KI4118)		131,800	285,100	118,000
KI7085	GBHS RAILWAY COLONY MACH (OLD DDO KI4119)		131,800	10,200	118,000
KI7087	GBHS BEHRI BALANARI DISTRICT KACCHI (OLD DDO KI4123)		131,800	5,500	118,000
KI7088	GBHS LEHRIABAD TEHSIL DHADAR DISTRICTKACHHI (OLD DDO KI4124)		131,800	5,500	118,000
KI7095	DDOE (MALE) MACH (OLD DDO KI4137)		131,800	563,700	123,000
KI7096	DDOE (MALE) SANNI (OLD DDO KI4138)		131,800	183,900	123,000
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)		131,800	44,500	123,000
KI7098	DDOE (FEMALE) DHADAR (OLD DDO KI4136)		131,800	215,500	123,000
KI7099	GBHS BRAHIM KHAN ABRO (OLD DDO KI4133)		131,800	8,700	118,000
KI7100	GGHS HAJI SHAHER (OLD DDO KI4134)		131,800	134,500	118,000
KI7104	GBHS BABU MUHALLAH RIND ALI		131,800	5,500	118,000
KI7105	GGHS HINDU MUHALLAH (BASHA RAM) BHAG		131,800	138,600	118,000
KI7107	MIR CHAKAR KHAN RIND MEMORIAL HIGHER SECONDARY SCHOOL SHORAN		131,800	76,000	141,000
KI7110	GGHS SHORAN		131,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7111	GGHS NOSHERA		131,800	5,500	118,000
KI7112	GGHS BABU MUHALLAH MACH		131,800	20,500	118,000
KI7113	GGHS RIND ALI KACHHI		81,800		
KI7114	GGHS SHORAN		131,800	5,500	118,000
KI7118	GBHS CHOTAI CHOTAI KACHHI		81,800	5,500	118,000
KI7119	GGHS RIND ALI KACHHI Kachhi Kachhi		81,800	5,500	118,000
KI7120	GBHS FATWANI KACHHI			5,500	118,000
KL7055	DEO KALAT (ADMINISTRATION) (OLD DDO KL4080)		131,800	12,700	123,000
KL7056	DOE (FEMALE) KALAT ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KL4081)		131,800	664,400	123,000
KL7057	DDOE (MALE) KALAT ADMN:/PRIMARY SCHOOLS (OLD DDO KL4082)		131,800	348,100	123,000
KL7058	DDOE (MALE) SORAB ADMN:/PRIMARY SCHOOLS (OLD DDO KL4083)		131,800		
KL7059	DDOE (FEMALE) KALAT ADMN:/PRIMARY SCHOOLS (OLD DDO KL4084)		131,800	5,500	123,000
KL7060	GBHS ISKALKOO (OLD DDO KL4085)		131,800	8,500	118,000
KL7061	GBHS RODEENJOO (OLD DDO KL4086)		131,800	5,500	118,000
KL7062	GBHS BAINCHA (OLD DDO KL4087)		131,800	5,500	118,000
KL7063	GBHS BUDA ZAI (OLD DDO KL4088)		131,800		
KL7064	GBHS JOHAN (OLD DDO KL4089)		131,800	16,700	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7065	GBHS MAHMOOD GOHRAM (OLD DDO KL4090)		131,800	5,500	118,000
KL7066	GBHSS NICHARA (OLD DDO KL4091)		131,800	6,500	141,000
KL7067	GBHS POLICE LINE KALAT (OLD DDO KL4092)		131,800	8,500	118,000
KL7068	GBMODHS KALAT (OLD DDO KL4093)		131,800	15,100	118,000
KL7069	GBHS MUGHAL ZAI (OLD DDO KL4094)		131,800	5,500	118,000
KL7070	GBHS KOHING KALAT (OLD DDO KL4095)		131,800	7,200	118,000
KL7071	GBHS ZARD GHULAM JAN (OLD DDO KL4096)		131,800	5,500	118,000
KL7072	GBHS BARNICHNA MUNGCHAR (OLD DDO KL4097)		131,800	5,500	118,000
KL7073	GBHS JEEWA (OLD DDO KL4100)		131,800		
KL7074	GBHS PURANA THANA (OLD DDO KL4105)		131,800	19,800	118,000
KL7075	GGHS KOHING KALAT (OLD DDO KL4106)		131,800	5,500	118,000
KL7076	GGHS PURANA THANA MANGOCHAR (OLD DDO KL4107)		131,800	5,500	118,000
KL7077	GGHS MUGHAL ZAI (OLD DDO KL4108)		131,800	8,600	141,000
KL7078	GGHSS KALAT (OLD DDO KL4109)		131,800	8,700	141,000
KL7079	GGHS CHASHMA KALAT (OLD DDO KL4110)		131,800	5,500	118,000
KL7080	GGHS MANDAY HAJI (OLD DDO KL4111)		131,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7081	GGHS ZARD ABDULLAH KLLLI AMANULLAH (OLD DDO KL4114)		131,800	5,500	118,000
KL7082	DDOE (MALE) ADMN / PRIMARY SCHOOLS) MANGOCHER (OLD DDO KL4116)		131,800	29,700	123,000
KL7083	DDOE (FEMALE) ADMN / PRIMARY SCHOOLS MANGOCHER (OLD DDO KL4117)		131,800	29,400	123,000
KL7084	DOE (MALE) ADMN / MIDDLE SCHOOLS KALAT (OLD DDO KL4118)		131,800	473,700	123,000
KL7087	GBHS CHATTI KALAT (OLD DDO KL4121)		131,800	5,500	118,000
KL7088	GBHS NEW GRANI KILLI ABABAKI (OLD DDO KL4122)		131,800	5,500	118,000
KL7089	GGHS MALGOZAR DISTRICT KALAT (OLD DDO KL4123)		131,800	5,500	118,000
KL7100	GGHS BARANCHINA DISTRICT KALAT. (OLD DDO KL4137)		131,800	5,500	118,000
KL7101	GGHS DURAKZAI / ZAKARYAZAI DISTRICT KALAT (OLD DDO KL4138)		131,800	5,500	118,000
KL7102	GGHS GARANI DISTRICT KALAT (OLD DDO KL4139)		131,800	40,800	118,000
KL7103	GBHS MANDEY HAJI TEHSIL MANGOCHER DISTRICT KALAT (OLD DDO KL4142)		131,800	19,500	118,000
KL7104	GBHS CHOB DAR TEHSIL MANGOCHER DISTRICT KALAT (OLD DDO KL4143)		131,800	5,500	118,000
KL7106	GBHS AHMED ABAD DISTRICT KALAT (OLD DDO KL4145)		131,800	386,500	118,000
KL7107	GBHS KILLI KHUDA BAKHSHZAI KALAT (OLD DDO KL4146)		131,800	5,500	118,000
KL7108	GBHS KHESON DOON KALAT (OLD DDO KL4147)		131,800	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7109	GBHS PANDRAN KALAT (OLD DDO KL4148)		131,800	5,500	118,000
KL7110	GGHS JOHAN KHALIQABAD MANGOCHER KALAT (OLD DDO KL4149)		131,800	63,000	118,000
KL7111	GGHS YOUSAFZAI KALAT (OLD DDO KL4150)		131,800	5,500	118,000
KL7112	GBHS ZARD ABDULLAH KALAT (OLD DDO KL4151)		131,800	5,500	118,000
KL7113	GGHS PAS SHAHER KALAT (OLD DDO KL4152)		131,800	5,500	118,000
KL7114	GBHS OF MOHAMMAD TAWA KALAT (OLD DDO KL4153)		131,800	8,000	118,000
KL7115	GBHS MALGHUZAR KALAT (OLD DDO KL4154)		131,800	5,500	118,000
KL7116	GBHS KORKI KALAT (OLD DDO KL4155)		131,900	9,700	118,000
KL7117	GBHS GAZG KALAT (OLD DDO KL4156)		131,800	5,500	118,000
KL7118	GBHS GOHAR KALAT (OLD DDO KL4157)		131,800	11,700	118,000
KL7119	GBHS KHURASANI KALAT (OLD DDO KL4158)		131,800	5,500	118,000
KL7120	GBHS KOOR KALAT (OLD DDO KL4159)		131,800	71,900	118,000
KL7121	GBHS CHAPPER KALAT (OLD DDO KL4160)		131,800	5,500	118,000
KL7122	GGHS KHAIL KALAT (OLD DDO KL4161)		131,800	5,500	118,000
KL7133	GGHS SCHOOL BABU MUHALA KALAT (OLD DDO KL4178)		131,800	5,500	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7134	GGHS MUHAMMAD ALIM KULOI KHALIQ ABAD (OLD DDO KL4179)		131,800	5,500	118,000
KL7135	GGHS KILLI ZEHRZAI KHALIQ ABAD (OLD DDO KL4180)		131,800	5,500	118,000
KL7136	GGHS GIAWANDARA KALAT (OLD DDO KL4181)		132,300	5,500	118,000
KL7152	GGHS KALAT		132,300	5,500	118,000
KL7159	GGHS KALKOO		132,300	5,500	118,000
KL7164	GBHS NIMURGH KALAT Kalat Kalat		82,300	87,100	118,000
KL7165	GGHS PANDRAN KALAT Kalat Kalat		82,300	5,500	118,000
KL7167	GBHS KOHING KALAT ZAHROZAI KALAT			5,500	118,000
KN7043	DEO KHARAN (ADMINISTRATION) (OLD DDO KN4089)		132,300	5,500	123,000
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)		132,300	699,500	123,000
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)		617,300	878,700	123,000
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)		217,300	350,700	123,000
KN7047	GBHS JAMAK (OLD DDO KN4093)		132,300	52,900	118,000
KN7048	GBHS KUNERI (OLD DDO KN4094)		132,300	5,500	118,000
KN7049	GBHSS MISKAN KALAT (OLD DDO KN4095)		132,300	12,500	141,000
KN7050	GBMODHS KHARAN (OLD DDO KN4096)		132,300	369,800	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7051	GBHSS SARAWAN (OLD DDO KN4097)		132,300	6,500	141,000
KN7052	GBHS LIJJI (OLD DDO KN4098)		132,300	5,500	118,000
KN7053	GBHSS PATKAIN KHARAN (OLD DDO KN4099)		132,300	5,000	118,000
KN7054	GBHS NOROZ KALAT (OLD DDO KN4100)		132,300	5,500	118,000
KN7055	GBHS HINDO MUHALLA KHARAN (OLD DDO KN4101)		132,300	25,200	118,000
KN7056	GBHS KILLA KHARAN (OLD DDO KN4102)		132,300	28,500	118,000
KN7057	GBHS TOOTA ZAI (OLD DDO KN4103)		132,300	8,000	118,000
KN7058	GBHSS BEDIAN (OLD DDO KN4104)		132,300	193,400	118,000
KN7059	GBHS MULLAZAI MOHALLAH (OLD DDO KN4105)		132,300	5,500	118,000
KN7060	GGHS AZIZ ABAD (OLD DDO KN4106)		132,300	10,500	118,000
KN7061	GGHS LIJJAY (OLD DDO KN4107)		132,300	156,400	118,000
KN7062	GGHS ALLAH ABAD (OLD DDO KN4108)		130,300	5,000	118,000
KN7063	GGHSS KHARAN (OLD DDO KN4109)		130,300	98,900	141,000
KN7064	GGHS HINDO MOHALLAH (OLD DDO KN4110)		130,300	7,000	141,000
KN7065	DDOE (FEMALE) KHARAN ADMN/PRIMARY (OLD DDO KN4111)		130,300	240,600	123,000
KN7067	GGHS NOROZ KALAT (OLD DDO KN4113)		130,300	21,600	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7069	DDOE (FEMALE) SAR KHARAN MISKAN KALAT DISTRICT KHARAN (OLD DDO KN4118)		130,300	24,500	123,000
KN7070	GGHS SARWAN DISTRICT KHARAN (OLD DDO KN4119)		130,300	48,600	118,000
KN7074	DDOE (MALE) SAR KHARAN MISKANI KALAT DISTRICT KHARAN (OLD DDO KN4124)		130,300	11,500	123,000
KN7082	GGHS GOZAGI (OLD DDO KN4128)		130,300	5,500	118,000
KN7083	GBHS DANNO DISTRICT KHARAN (OLD DDO KN4132)		130,300	57,100	118,000
KN7084	GGHS NOROZ ABAD (OLD DDO KN4129)		130,300	5,500	118,000
KN7108	GBHS SARAGAY		130,300	6,000	118,000
KN7109	GBHS ERI KALAG		130,300	5,500	118,000
KN7110	GGHS KUNARI		130,300	5,500	118,000
KN7111	GBHS HULMARG		130,300	15,100	118,000
KN7136	GGHS KILLI ZAHROZAI		130,300	5,500	118,000
KN7137	GGHS MISKAN KALAT		130,300	5,500	118,000
KN7195	GBHS GAZZI KHARAN Kharan Kharan		80,300	117,700	118,000
KN7196	GGHS YASEEN ABAD KHARAN		80,300	5,500	118,000
KN7198	GBHS NOROZ ABAD KHARAN			5,500	118,000
KR7075	DEO KHUZDAR (ADMN:) SCHOOLS (OLD DDO KR4128)		132,300	88,900	123,000
KR7076	DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)		130,300	1,121,200	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7077	DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)		130,300	301,900	123,000
KR7078	DDOE (MALE) WADH ADMN:/PRIMARY SCHOOLS (OLD DDO KR4131)		130,300	5,500	123,000
KR7079	DDOE (MALE) NALL ADMN:/PRIMARY SCHOOLS (OLD DDO KR4132)		130,300	150,400	123,000
KR7080	DDOE (MALE) ZEHRI ADMN:/PRIMARY SCHOOLS (OLD DDO KR4133)		130,300	8,200	123,000
KR7081	DDOE (FEMALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4134)		130,300	624,900	123,000
KR7082	GBHS HEENAR NOGHAY (OLD DDO KR4135)		130,300	5,500	118,000
KR7083	GBHS BAGHABANA (OLD DDO KR4136)		130,300	23,900	118,000
KR7084	GBHSS KHATAN (OLD DDO KR4137)		130,300	86,600	141,000
KR7085	GBMODHS KHUZDAR (OLD DDO KR4138)		130,300	5,500	118,000
KR7086	GBHS GUNGO FERAZABAD (OLD DDO KR4139)		130,300	82,800	118,000
KR7087	GBHS KHAND (OLD DDO KR4140)		130,300	5,500	118,000
KR7088	GBHS TOTAK (OLD DDO KR4141)		130,300	5,500	118,000
KR7089	GBHS ZEEDI (OLD DDO KR4142)		130,300	5,500	118,000
KR7090	GBHSS KARAKH (OLD DDO KR4143)		130,300	6,500	141,000
KR7091	GBHSS KHARZAN (OLD DDO KR4144)		130,300	6,500	141,000
KR7092	GBHS GRISHA (OLD DDO KR4145)		130,300	36,800	118,000
KR7093	GBHS GROOK (OLD DDO KR4146)		130,300	5,500	118,000
KR7094	GBHS MAROKI (OLD DDO KR4147)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	KR7095 GBHS HAZAR GUNJI (OLD DDO KR4148)		130,300	5,500	118,000
	KR7096 GBHS NAAL (OLD DDO KR4149)		130,300	5,500	118,000
	KR7097 GBHS ORANCH (OLD DDO KR4150)		130,300	5,500	118,000
	KR7098 GBHS SAROONA (OLD DDO KR4151)		130,300	5,500	118,000
	KR7099 GBHS WADH (OLD DDO KR4152)		130,300	5,500	118,000
	KR7100 GBHS WAHEER CHASHMA MURAD KHAN (OLD DDO KR4153)		130,300	5,500	118,000
	KR7101 GBHS CHASMA ZEHRI (OLD DDO KR4154)		130,300	212,200	118,000
	KR7102 GBHS BALBAL GHAT (OLD DDO KR4155)		130,300	34,400	118,000
	KR7103 GBHS MISHK SAR AAP (OLD DDO KR4156)		130,300	38,600	118,000
	KR7104 GBHS NOOR GAMA ZEHRI (OLD DDO KR4157)		130,300	5,500	118,000
	KR7105 GGHS KHATAN (OLD DDO KR4158)		130,300	5,500	118,000
	KR7106 GGMODHS KHUZDAR (OLD DDO KR4159)		130,300	43,000	118,000
	KR7107 GGHS NAAL (OLD DDO KR4160)		130,300	5,500	118,000
	KR7108 GGHS KILLI SHER JAN (OLD DDO KR4161)		130,300	6,500	141,000
	KR7109 GGHS NOOR GAMA ZEHRI (OLD DDO KR4162)		130,300	428,000	118,000
	KR7110 GGHS KHAIRABAD KUND (OLD DDO KR4163)		130,300	5,500	118,000
	KR7111 GGHS SAREJ GRESH (OLD DDO KR4164)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	KR7134 GGHS ABAD KHARAKH (OLD DDO KR4226)		130,300	84,100	118,000
	KR7135 GGHS LAD ZEEDI (OLD DDO KR4227)		130,300	21,100	118,000
	KR7136 GBHS KAKAHEER (OLD DDO KR4228)		130,300	5,500	118,000
	KR7145 GBHS NOKJO DISTRICT KHUZDAR (OLD DDO KR4247)		130,300	35,200	118,000
	KR7146 GGHS MOHAMMAD KHANI DISTRICT KHUZDAR (OLD DDO KR4248)		130,300	5,500	118,000
	KR7148 GBHS HATACHI MOOLA DISTRICT KHUZDAR (OLD DDO KR4249)		130,300	5,500	118,000
	KR7149 GBHS SANCHAKO KARKH DISTRICT KHUZDAR (OLD DDO KR4250)		130,300	11,700	118,000
	KR7150 GBHS SAMWANI ZEHRI (OLD DDO KR4251)		130,300	5,500	118,000
	KR7151 GGHS ORNACH KILLI ALAM KHAN KHUZDAR (OLD DDO KR4252)		130,300	5,500	118,000
	KR7152 GBHS BAJOI (OLD DDO KR4253)		130,300	5,500	118,000
	KR7153 GGHS CHAT BALBAL DISTRICT KHUZDAR (OLD DDO KR4254)		130,300	190,300	118,000
	KR7167 GBHS GUNI GRESHA KHUZDAR (OLD DDO KR4275)		130,300	5,500	118,000
	KR7172 GBHS KORASAK NAL KHUZDAR (OLD DDO KR4280)		130,300	46,100	118,000
	KR7173 GGHS HAZAR GANJI NAL KHUZDAR (OLD DDO KR4281)		130,300	234,200	118,000
	KR7174 GBHS HURRAY NAL KHUZDAR (OLD DDO KR4282)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	KR7175 GBHS GARRI NAL KHUZDAR (OLD DDO KR4283)		130,300	5,500	118,000
	KR7176 GBHS MAL KHAIR MUHAMMAD FEROZ ABAD KHUZDAR (OLD DDO KR4284)		130,300	5,500	118,000
	KR7177 GBHS GRESHA AZIZABAD KUDDA DISTRICT KHUZDAR (OLD DDO KR4286)		130,300	5,500	118,000
	KR7183 DDOE (FEMALE) WADH (OLD DDO KR4294)		130,300	5,500	123,000
	KR7184 DDOE (MALE) KARKH (OLD DDO KR4295)		130,300	5,500	123,000
	KR7185 DDOE (MALE) MOOLA (OLD DDO KR4296)		130,300	39,300	123,000
	KR7186 DOE MALE KHUZDAR ADMN MIDDLE (OLD DDO KR4297)		130,300	828,700	123,000
	KR7187 DDOE FEMALE NAL ADMN PRIMARY SCHOOLS (OLD DDO KR4298)		130,300	440,300	123,000
	KR7188 GGHS PROJECT KOSHK (OLD DDO KR4291)		130,300	11,700	118,000
	KR7189 GGHS SAMWANI (OLD DDO KR4292)		130,300	253,800	118,000
	KR7190 GGHS ZEHRINA SUNNI (OLD DDO KR4293)		130,300	5,500	118,000
	KR7201 GBHS KORI ZEEDI		130,300	5,500	118,000
	KR7202 GBHS BHALONK KRAKH		130,300	5,500	118,000
	KR7203 GBHS SHAH NOORANI		130,300	5,500	118,000
	KR7204 GBHS JAHN MOOLA		130,300	5,500	118,000
	KR7205 GGHS CITY KHUZDAR		130,300	6,500	141,000
	KR7209 GGHS KAKAHEER		130,300	17,000	118,000
	KR7219 GGHS KAHAN		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7220	GGHS SALAH ABAD		130,300	5,500	118,000
KR7221	GGHS RAHIM ABAD		130,300	5,500	118,000
KR7222	GGHS KHAIRAWAH		130,300	5,500	118,000
KR7233	GBHS GAZAN KHUZDAR		80,300	5,500	118,000
KR7234	GGHS KAHAN ZEHRI 2ND SHIFT KHUZDAR		80,300	58,900	118,000
KR7237	GBHS GRI GRISHA ABDUL AZIZ KODA GBHS GRI GRISHA ABDUL AZIZ KODA			5,500	123,000
KR7238	DDOE (FEMALE) ZEHRI			5,500	123,000
KU7038	DEO KOHLU (ADMINISTRATION) (OLD DDO KU4060)		130,300	5,500	123,000
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)		130,300	3,344,000	123,000
KU7040	DDOE (MALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4062)		130,300	4,136,100	123,000
KU7041	DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)		130,300	1,162,500	123,000
KU7042	DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)		130,300	2,425,900	123,000
KU7043	GBHS KAHAN (OLD DDO KU4065)		130,300	511,700	118,000
KU7044	GBHS MEER NOOR AHMED KOHLU (OLD DDO KU4066)		130,300	71,600	141,000
KU7045	GBMODHS KOHLU (OLD DDO KU4067)		130,300	5,500	118,000
KU7046	GBHS PUZHA (OLD DDO KU4068)		130,300	1,773,100	118,000
KU7047	GBHS HASILAN (OLD DDO KU4069)		130,300	6,500	118,000
KU7048	GBHS KARIM DAD SHEHER (OLD DDO KU4070)		130,300	6,300	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KU7049	GBHS GARISINI KATAL (OLD DDO KU4071)		130,300	79,600	118,000
KU7050	GBHS GIRSNI GHULAM RASOOL (OLD DDO KU4072)		130,300	242,100	118,000
KU7051	GBHS ORYANI (OLD DDO KU4073)		130,300	5,500	118,000
KU7052	GBHS DAIRY FARM (OLD DDO KU4074)		130,300	20,500	118,000
KU7053	GBHSS MAWAND (OLD DDO KU4075)		130,300	304,400	141,000
KU7054	GBHS BASTI SULEMAN (OLD DDO KU4076)		130,300	228,100	118,000
KU7055	GGHS KILLI MIR NOOR AHMED (OLD DDO KU4077)		130,300	567,100	118,000
KU7056	GGHS KOHLU (OLD DDO KU4078)		130,300	484,300	118,000
KU7057	GGHS KILLI MERO KHAN BIGARANI ZARILON KALWANI (OLD DDO KU4079)		130,300	413,000	118,000
KU7058	GGHS PAZZAH (OLD DDO KU4080)		130,300	207,400	118,000
KU7059	DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)		130,300	3,744,700	123,000
KU7061	GBHS MIRO KHAN BAJRANI ZARILON KALWANI TAMBOO DISTRICT KOHLU (OLD DDO KU4084)		130,300	121,200	141,000
KU7063	GGHS KILLI WAZIRABAD DISTRICT KOHLU (OLD DDO KU4086)		130,300	61,800	118,000
KU7066	GGHS KILLI FAISAL ABAD KOHLU (OLD DDO KU4090)		130,300	94,500	118,000
KU7067	DDOE (FEMALE) KAHAN (OLD DDO KU4093)		130,300	739,200	123,000
KU7068	GBHS HAJI MULLAH MOHAMMAD MAWAND KOHLU (OLD DDO KU4091)		130,300	128,900	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7069	GGHS HAJI MOHAMMAD JANAN ZARKON (OLD DDO KU4092)		130,300	19,500	118,000
KU7070	GBHS ABDUL REHMAN ABAD (OLD DDO KU4095)		130,300	498,600	141,000
KU7071	GBHS KILLI WAZIR ABAD KOHLU (OLD DDO KU4097)		130,300	126,500	118,000
KU7072	GBHS SYED KAREEM SHAH (OLD DDO KU4096)		130,300	137,700	118,000
KU7075	GGHS KILLI WHAEED ABAD TAKROW		130,300	5,500	118,000
KU7076	GBHS AZAD SHAHR		130,300	5,500	118,000
KU7077	GGHS KILLI ABDUL SAMAD QALANDARANI		130,300	34,300	118,000
KU7082	GGHS MULLAH MUHAMMAD MEWAND		130,300	5,500	118,000
KU7083	GGHS ORYANI		130,300	579,600	118,000
KU7088	GBHS KILLI MASTER NABI DAD TAMBOO KOHLU		80,300	76,900	118,000
KU7089	GGHS BABOO MANZOOR ABAD KOHLU		80,300	222,100	141,000
KU7090	GBHS KILLI WADERA BALO KHAN			5,500	118,000
KU7091	GBHS KILLI MUHAMMAD KAMAL QALANDRANI			40,900	118,000
KU7092	GGHS KILLI GARDAWAGH			11,400	118,000
KU7093	GGHS KILLI JALAL KHAN PATWARI			5,500	118,000
KU7094	GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU			100,100	118,000
KU7096	GBHS MIR HAZAR RAMKANI KOHLU			5,500	118,000
KU7097	GBHS KILLI MIR NOOR AHMED TAMBOO KOHLU			5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7098	GGHS MUHALLAH BABO MURREE ABAD KOHLU			5,500	118,000
KU7099	GGHS KILLI ASADULLAH KHAN KOHLU			5,500	118,000
KU7100	GGHS KILLI AZAD SHAHAR KOHLU			5,500	118,000
KU7101	GBHS KILLI SALEH MOHAMMAD MAKHMAR MAWAND			5,500	118,000
LI7095	DEO LORALAI (ADMN:) (OLD DDO LI4144)		130,300	1,334,900	123,000
LI7096	DOE (FEMALE) LORALAI ADMINISTRASTION/MIDDLE SCHOOLS (OLD DDO LI4145)		130,300	1,008,100	123,000
LI7097	DDOE (MALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4146)		130,300	1,581,000	123,000
LI7098	DDOE (MALE) DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4147)		130,300		
LI7099	DDOE (FEMALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4148)		130,300	2,572,300	123,000
LI7100	DDOE (FEMALE) DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4149)		130,300		
LI7101	GBHS SHAH KAREEZ (OLD DDO LI4150)		130,300	24,400	118,000
LI7102	GBHS DARGAI SARGARH (OLD DDO LI4151)		130,300	48,300	118,000
LI7103	GBHS DARGAI SHABOZAI (OLD DDO LI4152)		130,300	6,800	118,000
LI7104	GBMODHS LORALAI (OLD DDO LI4153)		130,300	5,000	118,000
LI7105	GBHS BALOCH COLONY LORALAI (OLD DDO LI4154)		130,300	119,900	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7106	GBHS LORALAI TOWN (OLD DDO LI4155)		130,300	5,500	118,000
LI7107	GBHS MEKHTAR (OLD DDO LI4156)		130,300	16,000	118,000
LI7108	GBHS MARH TANGI (OLD DDO LI4157)		130,300	11,500	118,000
LI7109	GBHS HAJI KAREEZ DUKI (OLD DDO LI4158)		130,300		
LI7110	GBHS KILLI DUKI (OLD DDO LI4164)		130,300		
LI7111	GBHS NASIRABAD WARD NO. 5 ORYAGI (OLD DDO LI4165)		130,300	223,100	118,000
LI7112	GGHS MEKHTAR (OLD DDO LI4166)		130,300	129,700	118,000
LI7113	GGMODHS LORALAI (OLD DDO LI4167)		130,300	42,900	118,000
LI7114	GGHSS CANTT LORALAI (OLD DDO LI4168)		130,300	65,500	141,000
LI7115	GGHS POLICE LINE LORALAI (OLD DDO LI4169)		130,300	5,500	118,000
LI7116	GGHS KLLI MALIK DAD (OLD DDO LI4171)		130,300	17,000	118,000
LI7121	GGHS MOHALLAH KUDEZAI (OLD DDO LI4178)		130,300	5,500	118,000
LI7122	GBHS NASIRABAD WARD NO.5 (OLD DDO LI4179)		130,300	5,500	118,000
LI7129	GBHS MEHIWAL TEHSIL MAKHTAR DISTRICT LORALAI (OLD DDO LI4190)		130,300	5,500	118,000
LI7130	GGHS NAQIBULLAH SHABZAI TEHSIL BORI (OLD DDO LI4191)		130,300	5,500	118,000
LI7131	GBHS HOSHARI DUKI DISTRICT LORALAI (OLD DDO LI4192)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7142	GBHS MOHALLAH KUDEZAI LORALAI (OLD DDO LI4208)		130,300	28,100	118,000
LI7152	DOE MALE LORALAI ADMN MIDDLE (OLD DDO LI4216)		130,300	10,500	123,000
LI7153	GBHS CANTT (OLD DDO LI4213)		130,300	375,900	118,000
LI7154	GGHS PAHARHI MUHALLAH LORLAI (OLD DDO LI4215)		130,300	34,200	118,000
LI7155	GGHS NAWAN KILLI PATHAN KOT (OLD DDO LI4214)		130,300	30,000	118,000
LI7163	GGHS KACH AMAKZAI		130,300	153,300	118,000
LI7164	GGHS KILLI PUNGA		130,300	31,300	118,000
LI7166	GGHS ORYAGI (OLD DDO DK4055) (OLD DDO DK4055)		130,300	5,500	118,000
LI7187	GGHS SHAH KARAIZ HABIB ULLAH		130,300	5,500	118,000
LI7188	GGHS SESSION COURT		130,300	6,500	141,000
LI7201	GBHS QADEEM PATHAN KOT LORALAI		80,300	5,500	118,000
LI7202	GGHS DHOBI GAT LORALAI		80,300	5,500	118,000
LI7206	GGHS JAFFAR ABAD MAKHTER LORALAI			5,500	118,000
MK7034	DEO MUSA KHAIL (ADMINISTRATION) (OLD DDO MK4053)		130,300	5,500	123,000
MK7035	DOE (MALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4054)		130,300	900,200	123,000
MK7036	DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)		130,300	69,200	123,000
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)		130,300	714,000	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7038	DDOE (MALE) DRUG ADMN:/PRIMARY SCHOOLS (OLD DDO MK4057)		130,300	234,500	123,000
MK7039	DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)		130,300	1,090,400	123,000
MK7040	GBHS NATH (OLD DDO MK4059)		130,300	5,500	118,000
MK7041	GBHS BUN (OLD DDO MK4060)		130,300	5,500	118,000
MK7042	GBHS KAR KANA (OLD DDO MK4061)		130,300	5,500	118,000
MK7043	GBHS GARH GOOJI (OLD DDO MK4062)		130,300	5,500	118,000
MK7044	GBHS DURAG (OLD DDO MK4063)		130,300	31,000	118,000
MK7045	GBHS DAKYAN (OLD DDO MK4064)		130,300	25,800	118,000
MK7046	GBHS BASTI KHAN MOHAMMAD (OLD DDO MK4065)		130,300	5,500	118,000
MK7047	GBHS KINGRI (OLD DDO MK4066)		130,300	5,500	118,000
MK7048	GBHS RARHA SHAM (OLD DDO MK4067)		130,300	5,500	118,000
MK7049	GBHS BURG PUSHT (OLD DDO MK4068)		130,300	77,000	118,000
MK7050	GBMODHS MUSA KHAIL (OLD DDO MK4069)		130,300	60,700	118,000
MK7051	GBHS MEHMOOD ABAD (OLD DDO MK4070)		130,300	5,500	118,000
MK7052	GBHS TOI SAR CHINA KHUNDI (OLD DDO MK4071)		130,300	87,400	118,000
MK7053	GBHS GARCHOHI (OLD DDO MK4072)		130,300	55,000	118,000
MK7054	GGHS DRUG (OLD DDO MK4073)		130,300	275,900	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7055	GGHS GARGOOJI DURG (OLD DDO MK4074)		130,300	5,500	118,000
MK7056	GGHSS RARHASHAM YAMIN SHAH (OLD DDO MK4075)		130,300	6,500	141,000
MK7057	GGHS MUSA KHAIL (OLD DDO MK4076)		130,300	94,000	141,000
MK7059	GBHS KAJORI (OLD DDO MK4078)		130,300	146,300	118,000
MK7063	DDOE (FEMALE) DRUG (OLD DDO MK4086)		130,300	261,600	123,000
MK7064	DDOE (MALE) KINGRI (OLD DDO MK4087)		130,300	163,700	123,000
MK7065	GGHS BERG PUSHT (OLD DDO MK4083)		130,300	5,500	118,000
MK7066	GGHS KARKANA RAGE UMRANI (OLD DDO MK4084)		130,300	13,100	118,000
MK7072	GGHS JALIL ABAD MIR DAD ZAI		130,300	5,500	118,000
MK7079	GGHS KINGRI		130,300	5,500	118,000
MK7084	Government Boys High School Cheena Khundi Musakhail		80,300	90,100	118,000
MK7085	GGHS FAIZABAD RARASHAM MUSAKHAIL		80,300	5,500	118,000
MK7098	GGHS FIRQA UMRANI DURAG MUSAKHAIL			5,500	118,000
MU7056	DEO MASTUNG (ADMINISTRATION) (OLD DDO MU4084)		130,300	50,300	123,000
MU7057	DOE (MALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4085)		130,300	439,000	123,000
MU7058	DOE (FEMALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4086)		130,300	1,157,600	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7059	DDOE(MALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4087)		130,300	813,300	123,000
MU7060	DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)		130,300	179,100	123,000
MU7061	DDOE (FEMALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4089)		130,300	699,300	123,000
MU7062	GBHS ISPLINJI (OLD DDO MU4090)		130,300	347,900	118,000
MU7063	GBHS KIRDGAP (OLD DDO MU4091)		130,300	42,000	118,000
MU7064	GBHS PASAND KHAN (OLD DDO MU4092)		130,300	5,000	118,000
MU7065	GBHS NAWAB GHOUS BAKHSH RAISANI KANAK (OLD DDO MU4093)		130,300	21,000	118,000
MU7066	GBHS BASHAM (OLD DDO MU4094)		130,300	177,500	118,000
MU7067	GBHS KHAD KOOCHA (OLD DDO MU4095)		130,300	10,200	118,000
MU7068	GBHS PILOT SECONDARY SCHOOL MASTUNG (OLD DDO MU4096)		130,300	60,100	118,000
MU7069	GBHS MOHAMMAD SHAI (OLD DDO MU4097)		130,300	21,900	118,000
MU7070	GBHS DRINGARH (OLD DDO MU4098)		130,300	8,700	118,000
MU7071	GBHS WALI KHAN (OLD DDO MU4099)		130,300	5,500	118,000
MU7072	GBHSS PIRING ABAD (OLD DDO MU4100)		130,300	94,400	141,000
MU7073	GBHS SPIZAND (OLD DDO MU4101)		130,300	6,600	118,000
MU7074	GBHS GHULAM PRINZ (OLD DDO MU4102)		130,300	122,900	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7075	GGHS KIRDGAP (OLD DDO MU4103)		130,300	5,500	118,000
MU7076	GGHS KILLI SHEIKHAN MASTUNG (OLD DDO MU4104)		130,300	42,200	118,000
MU7077	GGHS KANAK (OLD DDO MU4105)		130,300	5,500	118,000
MU7078	GGHS KARAIZ NOTH (OLD DDO MU4106)		130,300	8,200	118,000
MU7079	GGHS SHAMS ABAD (OLD DDO MU4107)		130,300	8,500	118,000
MU7080	GGHS MUSTUNG (OLD DDO MU4108)		130,300	505,900	141,000
MU7081	GGHS MUHAMMAD SHAHI (OLD DDO MU4109)		130,300	7,500	118,000
MU7082	GGHS PUKIIC SCHOOL MASTUNG (OLD DDO MU4110)		130,300	5,500	118,000
MU7083	GGHS DRINGERH (OLD DDO MU4111)		130,300	5,500	118,000
MU7084	GGHS MUSTUNG ROAD WALI KHAN (OLD DDO MU4112)		130,300	5,000	118,000
MU7085	GGHS PARING ABAD (OLD DDO MU4113)		130,300	55,400	118,000
MU7086	GGHS KAREZ NOOR MUHAMMAD (OLD DDO MU4114)		130,300	18,600	118,000
MU7087	GGHS BABRI (OLD DDO MU4115)		130,300	40,600	118,000
MU7090	GBHS BABRI (OLD DDO MU4118)		130,300	7,800	118,000
MU7091	GBHS NOZA DISTRICT MASTUNG (OLD DDO MU4119)		130,300	243,700	118,000
MU7094	GBHS KUND UMERANI KHAD KOOCHA MASTUNG (OLD DDO MU4126)		130,300	10,400	118,000
MU7095	GBHS KILLI DINAAR KHAN DASHT DISTRICTMASTUNG (OLD DDO MU4127)		130,300	52,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7102	GBHS KILLI SHAI KHAN MASTUNG (OLD DDO MU4139)		130,300	5,500	118,000
MU7104	GGHS ISHKINA (OLD DDO MU4142)		130,300	5,500	118,000
MU7105	GGHS TERI SAADAT (OLD DDO MU4143)		130,300	5,500	118,000
MU7110	DDOE (MALE) KIRDGAP (OLD DDO MU4149)		130,300	28,400	123,000
MU7111	DDOE (MALE) KADKOOCHA (OLD DDO MU4147)		130,300	12,300	123,000
MU7112	DDOE (MALE) KANAK (OLD DDO MU4148)		130,300	154,300	123,000
MU7113	DDOE (FEMALE) DASHT (OLD DDO MU4146)		130,300	266,600	123,000
MU7114	GBHS MAL SARPARAH (OLD DDO MU4144)		130,300	5,500	118,000
MU7115	GGHS GUL MUHAMMAD (OLD DDO MU4145)		130,300	5,500	118,000
MU7118	GBHS LABORATORY MASTUNG		130,300	5,500	118,000
MU7119	GGHS GHAZGI		130,300	5,500	118,000
MU7127	GGHS KILLI KHURASANI		130,300	5,500	118,000
MU7134	GBHS CHILTAN ANARI MASTUNG		80,300	6,900	118,000
MU7135	GGHS ABAD MASTUNG		80,300	5,500	118,000
MU7136	GBHS MIAN GHUNDI MASTUNG			5,500	118,000
MU7137	GGHS TAKRI MUHAMMAD SHARIF DASHT MASTUNG			5,500	118,000
MU7138	GBHS KAREZ NOTH MASTUNG			5,500	118,000
NB7066	DEO NASEERABAD (ADMN:) (OLD DDO NB4095)		130,300	5,500	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7067	DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)		130,300	5,500	123,000
NB7068	DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)		130,300	5,500	123,000
NB7069	DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)		130,300	5,500	123,000
NB7070	GBHSS CHATTAR (OLD DDO NB4099)		130,300	6,500	141,000
NB7071	GBHS PHALAGI (OLD DDO NB4100)		130,300	5,500	118,000
NB7072	GBHS IMDAD HUSSAIN KOHSA (OLD DDO NB4101)		130,300	5,500	118,000
NB7073	GBHS SONA KHAN GOHT GHULAM M.SARBARH (OLD DDO NB4102)		130,300	5,500	118,000
NB7074	GBMODHS DERA MURAD JAMALI (OLD DDO NB4103)		130,300	5,500	118,000
NB7075	GBHS SPECIAL DERA MURAD JAMALI (OLD DDO NB4104)		130,300	5,500	118,000
NB7076	GBHS RAILWAY COLONY (OLD DDO NB4105)		130,300	5,500	118,000
NB7077	GBHS KOTE MENGAL (OLD DDO NB4106)		130,300	5,500	118,000
NB7078	GBHS SYED MEHMOOD SHAH (OLD DDO NB4107)		130,300	5,500	118,000
NB7079	GBHS SHAFI MUHAMMAD UMRANI (OLD DDO NB4108)		130,300	5,500	118,000
NB7080	GBHS MIR GUL JATAK (OLD DDO NB4109)		130,300	5,500	118,000
NB7081	GBHSS NOOR MUHAMMAD MENGAL (OLD DDO NB4110)		130,300	6,500	141,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7082	GBHS BEHRAM KHAN BULADI (OLD DDO NB4111)		130,300	5,500	118,000
NB7083	GBHS TAMBO (OLD DDO NB4112)		130,300	5,500	118,000
NB7084	GBHS FATEH PUR (OLD DDO NB4113)		130,300	5,500	118,000
NB7085	GBHS AZIZ ABAD (OLD DDO NB4114)		130,300	5,500	118,000
NB7086	GBHS SHORI DATA. (OLD DDO NB4115)		130,300	5,500	118,000
NB7087	GBHS MIR WAH (OLD DDO NB4116)		130,300	5,500	118,000
NB7088	GBHS MOHAMMAD RAHEEM CHACK 16 (OLD DDO NB4117)		130,300	5,500	118,000
NB7089	GBHSS TAJ MOHAMMAD LEHRI (OLD DDO NB4118)		130,300	6,500	141,000
NB7090	GGHSS DERA MURAD JAMALI (OLD DDO NB4119)		130,300	6,500	141,000
NB7091	GGHS JARA KHAN JOYA (OLD DDO NB4120)		130,300	5,500	118,000
NB7102	GBHS SARDAR ABDUL HAMEED KHOSA (OLD DDO NB4209)		130,300	5,500	118,000
NB7103	GGHS FATEH PUR U.C. FATEH MOHAMMAD TEHISL TAMBOO (OLD DDO NB4210)		130,300	5,500	118,000
NB7108	GBHS GOTH ABDUL MAJEED LEHRI (OLD DDO NB4219)		130,300	5,500	118,000
NB7109	GGHS GOTH ABDUL WAHAB SOOMRO DERA MURADJAMALI (OLD DDO NB4220)		130,300	5,500	118,000
NB7116	GBHS DOULAT GHARI NASEERABAD (OLD DDO NB4231)		130,300	5,500	118,000
NB7122	DDOE (MALE) CHATTAR (OLD DDO NB4240)		130,300	5,500	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7123	DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)		130,300	5,500	123,000
NB7124	DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)		130,300	5,500	123,000
NB7126	DDOE (FEMALE) TAMBO (OLD DDO NB4239)		130,300	5,500	123,000
NB7127	GGHS MIR BEHRAM KHAN BULEDI (OLD DDO NB4237)		130,300	5,500	118,000
NB7128	GBHS ABDUL RAUF LEHRI NASEERABAD TEHSIL TAMBOO (OLD DDO NB4243)		130,300	5,500	118,000
NB7129	GGHS QADIR ABAD (OLD DDO NB4238)		130,300	6,500	141,000
NB7137	GBHS KHUDA BAKHSH		130,300	5,500	118,000
NB7138	GBHS YAR MUHAMMAD LEHRI		130,300	5,500	118,000
NB7139	GBHS MUHAMMAD KHAN LEHRI		130,300	5,500	118,000
NB7140	GGHS SIKANDER KHAN KHOSA		130,300	5,500	118,000
NB7141	GGHS HAJI KHAN JATTAK		130,300	5,500	118,000
NB7148	DDOE MALE BABA KOT BABAKOT BABAKOT		130,300	5,500	123,000
NB7149	DDOE MALE LANDI LANDI LANDI		130,300	5,500	123,000
NB7158	GGHS CHATTAR		147,300	5,500	118,000
NB7159	GGHS TAMBOO		147,300	5,500	118,000
NB7160	GGHS ABDUL HAMEED KHOSA		147,300	5,500	118,000
NB7167	GBHS ZOHIB HUSSAIN UMRANI NASEERABAD		80,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7168	GGHS GOTH HAJI TAJ MUHAMMAD LEHRI NASEERABAD		80,300	5,500	118,000
NB7170	GBHS GOTH MIR ABDUL GHAFOR LEHRI RABBI NASEERABAD			5,500	118,000
NB7171	GGHS SHORI DATA GOTH MIR GUL HASSAN TEHSIL TAMBOO NASEERABAD			5,500	118,000
NI7042	DEO NUSHKI (ADMINISTRATION) (OLD DDO NI4069)		130,300	12,500	123,000
NI7043	DOE (MALE) NUSHKI ADMN:/MIDDLE SCHOOLS (OLD DDO NI4070)		130,300	5,500	123,000
NI7044	DOE (FEMALE) NUSHKI ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NI4071)		130,300	5,000	123,000
NI7045	DDOE (MALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4072)		130,300	12,600	123,000
NI7046	DDOE (FEMALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4073)		130,300	328,600	123,000
NI7047	GBHS NAYAM DURGI (OLD DDO NI4074)		130,300	304,200	118,000
NI7048	GBHS AHMAD WAL (OLD DDO NI4075)		130,300	9,100	118,000
NI7049	GBHS KHARINA (OLD DDO NI4076)		130,300	5,500	118,000
NI7050	GBHSS KILLI SHARIF KHAN (OLD DDO NI4077)		130,300	30,700	141,000
NI7051	GBHS KILLI BADENI (OLD DDO NI4078)		130,300	5,500	118,000
NI7052	GBHS KILLI RUSTOM MAL (OLD DDO NI4079)		130,300	22,300	118,000
NI7053	GBHS MUHAMMAD KHAN MALL (OLD DDO NI4080)		130,300	6,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7054	GBHS ZAROCHA (OLD DDO NI4081)		130,300	5,500	118,000
NI7055	GBHS ESSA CHAH (OLD DDO NI4082)		130,300	58,800	118,000
NI7056	GBHS JAMALDINI (OLD DDO NI4083)		130,300	5,500	118,000
NI7057	GBHS KISHINGI (OLD DDO NI4084)		130,300	28,500	118,000
NI7058	GBHS HAJI AZAD KHAN (OLD DDO NI4085)		130,300	5,500	118,000
NI7059	GBHS KILLI MENGAL (OLD DDO NI4086)		130,300	120,900	118,000
NI7060	GBHS ASYABAN (OLD DDO NI4087)		130,300	5,500	118,000
NI7061	GBHS GHARIB ABAD (OLD DDO NI4088)		130,300	5,500	118,000
NI7062	GBMODHS NUSHKI (OLD DDO NI4089)		130,300	103,400	118,000
NI7063	GBHS SAHIBZADA (OLD DDO NI4090)		130,300	6,000	118,000
NI7064	GBHS DARZI CHAH (OLD DDO NI4091)		130,300	9,500	118,000
NI7065	GGHS AHMAD WAL (OLD DDO NI4092)		130,300	200,900	118,000
NI7066	GGHS KILLI SARDAR BADANI (OLD DDO NI4093)		130,300	6,100	118,000
NI7067	GGHSS SHARIF KHAN (OLD DDO NI4094)		130,300	6,000	141,000
NI7068	GGHS ESSA CHAH (OLD DDO NI4095)		130,300	5,000	118,000
NI7069	GGHS SAHIB ZADA (OLD DDO NI4096)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7070	GGHS JAMALDINI (OLD DDO NI4097)		130,300	5,500	118,000
NI7071	GGHS KILLI IMAM BAKHSH (OLD DDO NI4098)		130,300	6,500	141,000
NI7072	GGHS KHAIRAZI (OLD DDO NI4099)		130,300	5,500	118,000
NI7073	GGHS SARDAR MENGAL (OLD DDO NI4100)		130,300	12,400	118,000
NI7074	GGHS KILLI MENGAL (OLD DDO NI4101)		130,300	5,500	118,000
NI7075	GGHS GHARIB ABAD (OLD DDO NI4102)		130,300	6,100	118,000
NI7076	GGHS NUSHKI (OLD DDO NI4103)		130,300	8,500	118,000
NI7079	GBHS JORKIAN (OLD DDO NI4107)		130,300	5,000	118,000
NI7081	GBHS KILLI BULGHANI KESHINGI NUSHKI (OLD DDO NI4112)		130,300	5,500	118,000
NI7082	GBHS KILLI BATO NUSHKI (OLD DDO NI4113)		130,300	132,700	118,000
NI7083	GBHS JORKIN DISTRICT NOSHKI (OLD DDO NI4114)		130,300		
NI7092	GBHS KILI IMAM BAKHSH KHAISAR NUSHKI (OLD DDO NI4128)		130,300	5,500	118,000
NI7094	GBHS KILLI PALAIN KISHINGI (OLD DDO NI4131)		130,300	5,500	118,000
NI7095	GGHS NOOR BAKHSH (MULLAH BAKHSH) (OLD DDO NI4132)		130,300	5,500	118,000
NI7104	GBHS QADIR ABAD		130,300	5,500	118,000
NI7111	GGHS BAHADUR KHAN MALL		147,300	5,500	118,000
NI7112	GGHS JAMALABAD		147,300	5,500	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7126	GBHS KILLI AZAM NUSHKI Nushki Nushki		80,300	5,500	118,000
NI7127	GGHS KILLI BATTO NUSHKI		80,300	5,500	118,000
NI7129	GGHS KILLI GOMAZGI NUSHKI			5,500	118,000
PI7055	DEO PISHIN (ADMINISTRATION) (OLD DDO PI4088)		130,300	28,600	123,000
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)		130,300	10,461,100	123,000
PI7057	DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)		130,300	2,265,000	123,000
PI7058	DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)		130,300	746,500	123,000
PI7059	DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)		130,300	1,250,700	123,000
PI7060	DDOE (MALE) KAREZAT ADMN:/PRIMARY SCHOOLS (OLD DDO PI4093)		130,300	312,100	123,000
PI7061	DDOE (FEMALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4094)		130,300	1,651,800	123,000
PI7062	GBHS BAGH (OLD DDO PI4095)		130,300	1,394,500	118,000
PI7063	GBHS BARSHORE (OLD DDO PI4096)		130,300	86,800	118,000
PI7064	GBHS KUT MOHAMMAD SHAH (OLD DDO PI4097)		130,300	15,800	118,000
PI7065	GBHS SAAGI (OLD DDO PI4098)		130,300	5,500	118,000
PI7066	GBHS BALOZAI (OLD DDO PI4099)		130,300	14,400	118,000
PI7067	GBHS BOSTAN (OLD DDO PI4100)		130,300	103,700	118,000
PI7068	GBHS MURGHA ZIKRIYA ZAI (OLD DDO PI4101)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7069	GBHS CHURMIAN (OLD DDO PI4102)		130,300	5,500	118,000
PI7070	GBHS KILLI ABDULLAHJAN PISHIN (OLD DDO PI4103)		130,300	56,600	118,000
PI7071	GBHS KHANOZAI (OLD DDO PI4104)		130,300	8,000	118,000
PI7072	GBHS KHANAI (OLD DDO PI4105)		130,300	147,500	118,000
PI7073	GBHS ROD MULLAH ZAI (OLD DDO PI4106)		130,300	5,500	118,000
PI7074	GBHS GHARSHINAN (OLD DDO PI4107)		130,300	16,500	118,000
PI7075	GBHS HAIDERZAI PISHIN (OLD DDO PI4108)		130,300	34,500	118,000
PI7076	GBHS SHAHDE ZAI (OLD DDO PI4109)		130,300	5,500	118,000
PI7077	GBHS ALI ZAI (OLD DDO PI4110)		130,300	5,500	118,000
PI7078	GBHS TOREY SHAH (OLD DDO PI4111)		130,300	5,500	118,000
PI7079	GBHS NAU ABAD (OLD DDO PI4112)		130,300	18,500	118,000
PI7080	GBHS GANGALZAI (OLD DDO PI4113)		130,300	25,700	118,000
PI7081	GBHS HURAMZAI (OLD DDO PI4114)		130,300	503,800	118,000
PI7082	GBHS KARBALA (OLD DDO PI4115)		130,300	5,500	118,000
PI7083	GBHS BALAH YASIN ZAI (OLD DDO PI4116)		130,300	5,500	118,000
PI7084	GBHS KILLA KHOSHDIL KHAN (OLD DDO PI4117)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7085	GBHSS MANZAKI (OLD DDO PI4118)		130,300	6,500	141,000
PI7086	GBMODHS PISHIN (OLD DDO PI4119)		130,300	214,900	118,000
PI7087	(SHAHEED) SHER MUHAMMAD GBHS MUCHAN (OLD DDO PI4120)		130,300	71,700	118,000
PI7088	GBHS HAJI ZAIN-UD-DIN KHAN HAKALZAI (OLD DDO PI4121)		130,300	5,500	118,000
PI7089	GBHS SARANAN (OLD DDO PI4122)		130,300	5,000	118,000
PI7090	GBHS DILSORA (OLD DDO PI4123)		130,300	16,500	118,000
PI7091	GBHS GHAIZH (OLD DDO PI4124)		130,300	5,500	118,000
PI7092	GBHS MULLA AUGHBARG (OLD DDO PI4125)		130,300	22,500	118,000
PI7093	GBHS KOZ NIGANDH (OLD DDO PI4126)		130,300	40,400	118,000
PI7094	GBHS KHOSHAB (OLD DDO PI4127)		130,300	5,500	118,000
PI7095	GBHS SAR KHANZAI (OLD DDO PI4128)		130,300	17,900	118,000
PI7096	GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)		130,300	739,400	118,000
PI7097	GBHS YOUSUF KACHH (OLD DDO PI4130)		130,300	30,300	118,000
PI7098	GGHS KILLI VIALA (OLD DDO PI4131)		130,300	144,500	118,000
PI7099	GGHS BALOZAI (OLD DDO PI4132)		130,300	51,300	118,000
PI7100	GGHS BOSTAN (OLD DDO PI4133)		130,300	5,500	118,000
PI7101	GGHS SHARON (OLD DDO PI4134)		130,300	181,900	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7102	GGHS KHANO ZAI (OLD DDO PI4135)		130,300	44,500	118,000
PI7103	GGHS MUGHTIAN (OLD DDO PI4136)		130,300	29,500	118,000
PI7104	GGHS WARYA (OLD DDO PI4137)		130,300	351,800	118,000
PI7105	GGHS PISHIN (OLD DDO PI4138)		130,300	276,300	141,000
PI7106	GGHS HAKALZAI (OLD DDO PI4139)		130,300	5,500	118,000
PI7107	GGHS KARBALA (OLD DDO PI4140)		130,300	32,300	118,000
PI7108	GGHS ADAH BARSHORE (OLD DDO PI4141)		130,300	15,300	118,000
PI7109	GGHS GHARSHENAN (OLD DDO PI4142)		130,300	478,500	118,000
PI7113	GBHS QILLA HAJI KHAN (OLD DDO PI4146)		130,300	162,900	118,000
PI7114	GGHS CHURMIAN (OLD DDO PI4147)		130,300	5,500	118,000
PI7116	GGHS PISHIN CITY II MACHAN (OLD DDO PI4154)		130,300	5,500	118,000
PI7117	GGHS MANZAKI BOSTAN DISTRICT PISHIN (OLD DDO PI4155)		130,300	5,500	118,000
PI7118	GGHS KILLI HAJI RAZAQ PISHIN (OLD DDO PI4156)		130,300	34,500	118,000
PI7119	GBHS YARO (OLD DDO PI4157)		130,300	5,500	118,000
PI7120	GGHS YARO (OLD DDO PI4158)		130,300	34,500	118,000
PI7121	GBHS GHULAM JILANI (OLD DDO PI4159)		130,300	48,100	118,000
PI7126	GGHS HURAMZAI PISHIN (OLD DDO PI4163)		130,300	95,200	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7127	GGHS SAGI TOOBA (OLD DDO PI4164)		130,300	205,200	118,000
PI7132	DDOE (FEMALE) BARSHORE (OLD DDO PI4171)		130,300	284,500	123,000
PI7133	DDOE (FEMALE) KAREZAT (OLD DDO PI4172)		130,300	295,300	123,000
PI7134	DDOE (MALE) HURMZAI (OLD DDO PI4173)		130,300	210,100	123,000
PI7135	GGHS DIL SORA (OLD DDO PI4168)		130,300	123,500	118,000
PI7136	GGHS KHANAI BABA (OLD DDO PI4169)		130,300	163,600	118,000
PI7137	GGHS KILLI HAJI KHAN (OLD DDO PI4170)		130,300	125,500	118,000
PI7138	GBHS GARAGHI TOBA KAKARI (OLD DDO PI4174)		130,300	5,500	118,000
PI7151	GBHS MUHAMMAD DIN COLONY		130,300	5,500	118,000
PI7152	GBHS SHINGHARI		130,300	50,400	118,000
PI7153	GGHS MALIK ZAI TORA SHAH		130,300	5,500	118,000
PI7154	GBHS KILLI WALGAI TOBA KAKARI		130,300	5,500	118,000
PI7157	GBHS DAR UL HUDDA HAROON ABAD NANA SAHIB		130,300	79,200	118,000
PI7158	DDOE MALE NANA SAHIB		130,300	56,600	123,000
PI7164	GGHS BALA KHANOZAI		130,300	5,500	118,000
PI7165	GGHS ZAMISTAN		130,300	5,500	118,000
PI7166	GGHS THRATA		130,300	5,500	118,000
PI7182	GBHS PITAO BAYANZAI PISHIN		80,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7183	GGHS KATKAYZAI PISHIN		80,300	5,500	118,000
PI7184	GBHS BALA OBESHTAGI			5,500	118,000
PI7186	GGHS UMARZAI PISHIN			5,500	118,000
PJ7058	DEO PANJGUR (ADMINISTRATION) (OLD DDO PJ4085)		130,300	20,500	123,000
PJ7059	DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)		130,300	278,800	123,000
PJ7060	DOE (FEMALE) PANJGUR ADMN:/MIDDLE / SCHOOLS (OLD DDO PJ4087)		130,300	172,200	123,000
PJ7061	DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)		130,300	184,400	123,000
PJ7062	GBHS GAWARGO (OLD DDO PJ4089)		130,300	9,200	118,000
PJ7063	GBHS SIAH DUMB (OLD DDO PJ4090)		130,300	140,900	118,000
PJ7064	GBHS BALGATAR PANJGOOR (OLD DDO PJ4091)		130,300	27,100	118,000
PJ7065	GBHS RAHI NAGOOR (OLD DDO PJ4092)		130,300	8,400	118,000
PJ7066	GBHS KATAGRY DASHT SHAHBAZ (OLD DDO PJ4093)		130,300	16,900	118,000
PJ7067	GBHS SARPROOM (OLD DDO PJ4094)		130,300	8,400	118,000
PJ7068	GBHS BONSTAN (OLD DDO PJ4095)		130,300	27,100	118,000
PJ7069	GBHSS GHARIB ABAD (OLD DDO PJ4096)		130,300	78,900	141,000
PJ7070	GBMODHS CHATKAN PANJGUR (OLD DDO PJ4097)		130,300	232,100	118,000
PJ7071	GBHS GARMAKAN (OLD DDO PJ4098)		130,300	8,600	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7072	GBHS ESSAI PANJGOR (OLD DDO PJ4099)		130,300	8,100	118,000
PJ7073	GBHS KALAG (OLD DDO PJ4100)		130,300	9,900	118,000
PJ7074	GBHSS KHUDABADAN (OLD DDO PJ4101)		130,300	110,800	141,000
PJ7075	GBHS SARAWAN KHUDABADAN (OLD DDO PJ4102)		130,300	34,800	118,000
PJ7076	GBHS SORDO (OLD DDO PJ4103)		130,300	116,400	118,000
PJ7077	GBHS GHARIB ABAD COLONY TUSP (OLD DDO PJ4104)		130,300	8,700	118,000
PJ7078	GBHS TUSP (OLD DDO PJ4105)		130,300	8,900	118,000
PJ7079	GBHS SARIKORAN (OLD DDO PJ4106)		130,300	8,400	118,000
PJ7080	GBHS WASHBOOD (OLD DDO PJ4107)		130,300	5,500	118,000
PJ7081	GBHS MALIK ABAD WASHBOOD (OLD DDO PJ4108)		130,300	8,400	118,000
PJ7082	GBHS IRRAP (OLD DDO PJ4109)		130,300	8,900	118,000
PJ7083	GGHS BONISTAN (OLD DDO PJ4110)		130,300	75,000	141,000
PJ7084	GGHS TAR OFFICE CHITKAN (OLD DDO PJ4111)		130,300	8,400	118,000
PJ7085	GGHSS CHATKAN (OLD DDO PJ4112)		130,300	121,900	141,000
PJ7086	GGHSS GARMAKAN (OLD DDO PJ4113)		130,300	102,900	141,000
PJ7087	GGHS ESSAI KALAT (OLD DDO PJ4114)		130,300	82,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7088	GGHS KHUDABADAN (OLD DDO PJ4115)		130,300	145,200	118,000
PJ7089	GGHS BUG WARD KHUDABADAN (OLD DDO PJ4116)		130,300	126,200	141,000
PJ7090	GGHS SORDO (OLD DDO PJ4117)		130,300	20,000	118,000
PJ7091	GGHSS TUSP (OLD DDO PJ4118)		130,300	27,700	141,000
PJ7092	GGHS MALIKABAD WASHBOOD (OLD DDO PJ4119)		130,300	75,400	118,000
PJ7093	GGHS KALLAG (OLD DDO PJ4120)		130,300	8,400	118,000
PJ7094	GGHS WASHBOOD (OLD DDO PJ4121)		130,300	30,900	118,000
PJ7095	DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)		130,300	276,500	123,000
PJ7098	GGHS GHARIBABAD COLONY TASP (OLD DDO PJ4126)		130,300	8,400	118,000
PJ7099	GBHS NOKEABAD TASP DISTRICT PANJGUR (OLD DDO PJ4130)		130,300	6,900	118,000
PJ7100	GGHS KHUDABADAN SARAWAN DISTRICTPANJGUR (OLD DDO PJ4131)		130,300	18,600	141,000
PJ7107	DDOE (FEMALE) GOWAGO (OLD DDO PJ4144)		130,300	93,500	123,000
PJ7108	DDOE (MALE) GOWAGO (OLD DDO PJ4145)		130,300	99,500	123,000
PJ7109	DDOE (MALE) PROOM (OLD DDO PJ4146)		130,300	15,500	123,000
PJ7110	GGHS HAJI GHAZI SORDO (OLD DDO PJ4142)		130,300	5,500	118,000
PJ7111	GGHS NOK BUND PAROOM (OLD DDO PJ4143)		130,300	8,400	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7112	GBHS SHAPATAN (OLD DDO PJ4141)		130,300	8,400	118,000
PJ7140	GBHS GOTH BAHADUR WASHBOOD		130,300	17,100	118,000
PJ7141	GGHS KOHAN ZANGI ESSAI		130,300	8,900	118,000
PJ7142	GGHS RAHIM ABAD		130,300	19,900	118,000
PJ7170	GGHS SAEED ABAD KAIL KAILKOR		130,300	5,500	118,000
PJ7177	Government Boys High School Muhammad Rahim Village Gawargo Panjgoor		80,300	5,500	118,000
PJ7178	GGHS SARI KORAN Panjgoor Panjgoor		80,300	5,500	118,000
PJ7185	GBHS KOHDUN KHUDABADAN PANJGUR			5,500	118,000
QA7224	GGHS KILLI ISMAIL QUETTA (OLD DDO QA4459)		130,300	20,700	218,000
QA7225	GGHS KILLI GUL MUHAMMAD QUETTA (OLD DDO QA4460)		130,300	119,600	218,000
QA7226	GGHS AMIN ABAD BREWERY ROAD QUETTA (OLD DDO QA4461)		130,300	194,000	218,000
QA7227	GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)		130,300	9,000	218,000
QA7297	GGHS KHANZAI AGHBARGH QUETTA (OLD DDO QA4644)		130,300	5,500	218,000
QA7298	GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)		130,300	143,500	218,000
QA7299	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOSH BUKHSH RAISANI(OLD DDO QA4650)		130,300	231,500	241,000
QA7306	GGHS SIRKI KALAN (OLD DDO QA4657)		130,300	5,500	218,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7307	GBHS SATELLITE TOWN QUETTA (OLD DDO QA4659)		130,300	364,500	218,000
QA7316	GGHS KILLI SABZAL (OLD DDO QA4673)		130,300	5,600	218,000
QA7317	GGHS KILLI QAMBRANI (OLD DDO QA4674)		130,300	211,700	218,000
QA7318	GGHS PIRKANI ABAD (OLD DDO QA4675)		130,300	28,400	218,000
QA7319	GGHS LIVE STOCK (OLD DDO QA4676)		130,300	11,200	218,000
QA7320	GGHS SYED ABAD (OLD DDO QA4677)		130,300	5,500	218,000
QA7321	GGHS NOHISAR (OLD DDO QA4678)		130,300	6,500	218,000
QA7481	DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)		130,300	1,990,700	1,023,000
QA7482	DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)		130,300	916,400	1,023,000
QA7483	DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)		130,300	612,100	1,023,000
QA7484	DDOE(MALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5347)		130,300	1,033,800	1,023,000
QA7485	DDOE(FEMALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5348)		130,300	40,600	1,023,000
QA7486	DDOE (FEMALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5349)		130,300	15,800	1,023,000
QA7487	GBHS BARO ZAI AUGBERG (OLD DDO QA5350)		130,300	104,800	218,000
QA7488	GBHS CENTRAL HUDA (OLD DDO QA5351)		130,300	36,000	218,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7489	GBHS COMPREHANSIVE (OLD DDO QA5352)		130,300	272,900	218,000
QA7490	GBHS KILLI ISMAIL (OLD DDO QA5353)		130,300	90,800	218,000
QA7491	GBHS KAICHI BAIG SARIAB (OLD DDO QA5354)		130,300	5,500	218,000
QA7492	GBHS NAWAB MUHAMMAD AKBAR KHAN BUGTI (OLD DDO QA5355)		130,300	5,500	218,000
QA7493	GBHS LOHER KAREEZ (OLD DDO QA5356)		130,300	11,500	218,000
QA7494	GBHS KUCHLAK (OLD DDO QA5357)		130,300	44,300	218,000
QA7495	GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)		130,300	5,500	218,000
QA7496	GBHS SIMLI (OLD DDO QA5359)		130,300	5,500	218,000
QA7497	GBHS PUNJPAI (OLD DDO QA5360)		130,300	217,300	218,000
QA7498	GBHS KILLI JEO (OLD DDO QA5361)		130,300	130,400	218,000
QA7499	GBHS SABZAL ROAD (OLD DDO QA5362)		130,300	6,900	218,000
QA7500	GBHS KILLI KHALLI (OLD DDO QA5363)		130,300	21,100	218,000
QA7501	GBHS T.B SANATORIUM (OLD DDO QA5364)		130,300	148,200	218,000
QA7502	GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)		130,300	5,500	218,000
QA7503	GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)		130,300	5,500	218,000
QA7504	GBHS WAHDAT COLONY QUETTA (OLD DDO QA5367)		130,300	5,500	218,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	QA7505 GBHS QAID ABAD QUETTA (OLD DDO QA5368)		130,300	26,800	218,000
	QA7506 GBHSS STAFF COLLEGE QUETTA (OLD DDO QA5369)		130,300	30,500	241,000
	QA7507 GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)		130,300	8,200	218,000
	QA7508 GBHS HANNA (OLD DDO QA5371)		130,300	12,000	218,000
	QA7509 GBHS MALIK JAN MOHAMMED KASI QTA (OLD DDO QA5372)		130,300	76,700	218,000
	QA7510 GBHS KOTWAL QUETTA (OLD DDO QA5373)		130,300	336,900	218,000
	QA7511 GBHS PASHTOON ABAD (OLD DDO QA5374)		130,300	62,500	218,000
	QA7512 GBHS PRINCE ROAD QUETTA (OLD DDO QA5375)		130,300	6,100	218,000
	QA7513 GBHS HAZARA SOCIETY (OLD DDO QA5376)		130,300	32,800	218,000
	QA7514 GBHS NASIRAN (OLD DDO QA5377)		130,300	12,100	218,000
	QA7515 GBHS SPECIAL (OLD DDO QA5378)		130,300	154,200	218,000
	QA7516 GBHS MOTI RAM ROAD (OLD DDO QA5379)		130,300	5,500	218,000
	QA7517 GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)		130,300	137,500	218,000
	QA7518 GBHS SARDAR ISHAQ KHAN (OLD DDO QA5381)		130,300	75,000	218,000
	QA7519 GBHS SARAGHURGAI (OLD DDO QA5382)		130,300	149,900	218,000
	QA7520 GBHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5383)		130,300	17,300	218,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7521	GBHSS SANDAMAN (OLD DDO QA5384)		130,300	126,700	241,000
QA7522	GBMODHS YAZDAN KHAN (OLD DDO QA5385)		130,300	406,554	218,000
QA7523	GBHS HAJI NIAZ MOHAMMAD PASHTOON BAGH (OLD DDO QA5386)		130,300	12,200	218,000
QA7524	GGHS KILLI ALAM KHAN (OLD DDO QA5387)		130,300	247,700	241,000
QA7525	GGHS P.A.F SAMUNGLI (OLD DDO QA5388)		130,300	13,700	218,000
QA7526	GGHSS IRRIGATION COLONEY (OLD DDO QA5389)		130,300	70,400	241,000
QA7527	GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)		130,300	343,500	218,000
QA7528	GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)		130,300	169,100	241,000
QA7529	GGHS JINNAH TOWN (OLD DDO QA5392)		130,300	53,500	218,000
QA7530	GGHS KAICHI BAIG (OLD DDO QA5393)		130,300	5,500	218,000
QA7531	GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)		130,300	5,500	218,000
QA7532	GGHS KILLI ABDUL ALI (OLD DDO QA5395)		130,300	5,500	218,000
QA7533	GGHS KILLI KATEER KUCHLAK (OLD DDO QA5396)		130,300	45,700	218,000
QA7534	GGHSS RAILWAY COLONY (OLD DDO QA5397)		130,300	29,000	241,000
QA7535	GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)		130,300	5,500	218,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7536	GGHS SATELITE TOWN (OLD DDO QA5399)		130,300	5,600	218,000
QA7537	GGHS HAZARA TOWN (OLD DDO QA5400)		130,300	5,500	218,000
QA7538	GGHS SARDAR KARAIZ (OLD DDO QA5401)		130,300	29,300	218,000
QA7539	GGHS CHASMA KHUDDO (OLD DDO QA5402)		130,300	109,000	218,000
QA7540	GGHS RINDGARH TAKHTANI (OLD DDO QA5403)		130,300	13,700	218,000
QA7541	GGHS WAHDAT COLONY (OLD DDO QA5404)		130,300	439,600	218,000
QA7542	GGHS ISLAM ABAD (OLD DDO QA5405)		130,300	5,500	218,000
QA7543	GGHS QUETTA CANTT (OLD DDO QA5406)		130,300	5,500	218,000
QA7544	GGHS STAFF COLLEGE (OLD DDO QA5407)		130,300	123,900	218,000
QA7545	GGHS POSTAL COLONY QUETTA (OLD DDO QA5408)		130,300	115,600	218,000
QA7546	GGHS AHMAD QUARY ROAD (OLD DDO QA5409)		130,300	5,500	218,000
QA7547	GGHS SHALDARA (OLD DDO QA5410)		130,300	5,500	218,000
QA7548	GGHS KHAN SHAHEED PASHTOON ABAD (OLD DDO QA5411)		130,300	5,500	218,000
QA7549	GGHS HAJI GHAIBI ROAD (OLD DDO QA5412)		130,300	255,600	218,000
QA7550	GGHS SHAH NOOR KACHH (OLD DDO QA5413)		130,300	5,500	218,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7551	GGHS MALIK YAHYA (OLD DDO QA5414)		130,300	201,400	241,000
QA7552	GGHS KILLI UMAR KHAN (OLD DDO QA5415)		130,300	146,400	218,000
QA7553	GGHS APWA QUETTA (OLD DDO QA5416)		130,300	5,500	218,000
QA7554	GGHS PAKISTAN QUETTA (OLD DDO QA5417)		130,300	93,400	218,000
QA7555	GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)		130,300	5,500	218,000
QA7556	GGHS MOMIN ABAD (OLD DDO QA5419)		130,300	92,800	218,000
QA7557	GGHS NAWA KILLI (OLD DDO QA5420)		130,300	117,100	218,000
QA7558	GGHS LADY SANDEMAN (OLD DDO QA5421)		130,300	274,800	218,000
QA7559	GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)		130,300	107,100	218,000
QA7560	GGHS SARDAR ESSA KHAN (OLD DDO QA5423)		130,300	59,900	218,000
QA7561	GGMODHS MISSION ROAD QUETTA (OLD DDO QA5424)		130,300	88,400	218,000
QA7562	GGHS KILLI KAMALOO (OLD DDO QA5425)		130,300	261,700	218,000
QA7563	DEO QUETTA (ADMINISTRATION) (OLD DDO QA5429)		130,300	239,100	123,000
QA7574	OTHERS-GRANT-IN-AID SECONDARY EDUCATION DEPARTMENT (OLD DDO QA5440)		130,300		
QA7586	GGHS KILLI HAJI NIAZ SHAMSOZAI PASHTOONBAGH (OLD DDO QA5452)		130,300	5,500	218,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7587	GGHS GOR COLONY QUETTA (OLD DDO QA5453)		130,300	192,700	218,000
QA7588	GBHS KHAROOT ABAD NO.1 (OLD DDO QA5454)		130,300	36,300	218,000
QA7589	GGHS CHASHMA ACHOZAI (OLD DDO QA5455)		130,300	9,500	218,000
QA7590	GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)		130,300	6,900	218,000
QA7591	GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)		130,300	206,500	218,000
QA7596	GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)		130,300	5,500	218,000
QA7605	GGHS POLICE LINE QUETTA (OLD DDO QA5478)		130,300	5,500	218,000
QA7625	DDOE (FEMALE) KUCHLAK (OLD DDO QA4688)		130,300	33,000	1,023,000
QA7626	DDOE (MALE) KUCHLAK (OLD DDO QA4689)		130,300	85,100	1,023,000
QA7627	GBHS HANNA URAK (OLD DDO QA4681)		130,300	5,500	218,000
QA7628	GBHS KILLI NOSAR (OLD DDO QA4682)		130,300	28,500	218,000
QA7629	GBHS QASIR COLONY (OLD DDO QA4683)		130,300	6,900	218,000
QA7630	GGHS KAKAR COLONY (OLD DDO QA4685)		130,300	27,200	218,000
QA7631	GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)		130,300	27,700	218,000
QA7632	GGHS ALMUHAFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)		130,300	5,500	218,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	QA7633 GGHS PANJPAI (OLD DDO QA4687)		130,300	57,800	218,000
	QA7634 GGHS BALOCHI STREET (OLD DDO QA4684)		130,300	35,600	218,000
	QA7652 GBHS SHAH NAWAZ SARIAB		130,300	6,500	218,000
	QA7653 GBHS PAF AIRBASE		130,300	9,900	218,000
	QA7654 GBHS CHILTAN RAISANI SARIAB		130,300	17,100	218,000
	QA7655 GBHS KILLI MULLA KHAIL ABAD NAWA KILLI		130,300	5,500	218,000
	QA7656 GBHS RINDO ZAI		130,300	14,500	218,000
	QA7657 GBHS MALEZAI ABAD		130,300	6,700	218,000
	QA7658 GGHS DEHWAR COLONY KIRANI ROAD		130,300	5,500	218,000
	QA7659 GGHS KILLI BILAL MIAN GHUNDI		130,300	85,900	218,000
	QA7660 GGHS ZARAI COLONY BALELI		130,300	32,900	218,000
	QA7661 GGHS KILLI SOHRAB QAMBRANI		130,300	5,500	218,000
	QA7729 GGHS KILLI KHALLI		130,300	5,500	218,000
	QA7730 GGHS LABOR COLONY TAKTANI BYPASS		130,300	5,500	218,000
	QA7731 GGHS KILLI SHABO		130,300	5,000	218,000
	QA7732 GGHS BIBI ZIARAT POLY TECHNIQUE COLONY		130,300	9,500	218,000
	QA7733 GGHS KILLI NASARAN		130,300	40,100	218,000
	QA7734 GGHS SARA GHURGAI		130,300	5,500	218,000
	QA7735 GGHS KILLI ESSA KHAIL KUCHLAK		130,300	5,500	218,000
	QA7736 GGHS PASHTOON ABAD GALI NO 13 BABA KHALI		130,300	21,900	218,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7737	GGHS KILLI BADINI		130,300	5,500	218,000
QA7778	GBHSS SHAFI MUHAMMAD LEHRI QAMBRANI ROAD		80,300	8,500	241,000
QA7801	GBHS RIND GARH TAKHTANI QUETTA Takhtani Quetta		80,300	138,300	218,000
QA7802	GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA		80,300	5,500	218,000
QA7805	GGHS BMC QUETTA			39,100	218,000
QA7806	GBHS MUHAMMAD KHAIL			10,500	218,000
QA7816	GBHS KILLI HABIB KHAN HASANI QUETTA			5,500	218,000
QA7817	GBHS KHILJI COLONY SARIAB KILLI SHAMOZAI QUETTA			5,500	218,000
QD7045	DEO KILLA ABDULLAH (ADMINISTRATION) DEO KILLA ABDULLAH (ADMINISTRATION) (OLD DDO QD4067)		130,300	19,500	123,000
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)		130,300	630,400	123,000
QD7047	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)		130,300	370,700	123,000
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)		130,300	237,500	123,000
QD7049	DDOE (MALE) CHAMAN ADMN:/PRIMARY SCHOOLS (OLD DDO QD4071)		130,300	4,500	100,000
QD7050	GBHS KHAIRO JAN BAGHICHA CHAMAN (OLD DDO QD4072)		130,300		
QD7051	GBHS MOHALLAH SHAH SAWAR (OLD DDO QD4073)		130,300		

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	QD7052 GBHS KILLI ABDUL RAHEEM (OLD DDO QD4074)		130,300		
	QD7053 GBHS CHAMAN (OLD DDO QD4075)		130,300		
	QD7054 GBHS LANDI KAREEZ (OLD DDO QD4076)		130,300		
	QD7055 GBHS MURDA KAREEZ DAMAN CHAMAN (OLD DDO QD4077)		130,300		
	QD7056 GBHS KILLI BAZ MUHAMMED DAMAN (OLD DDO QD4078)		130,300		
	QD7057 GBHS ROGHANI (OLD DDO QD4079)		130,300		
	QD7058 GBHS DOBANDI TOBA (OLD DDO QD4080)		130,300	5,500	118,000
	QD7059 GBHS ABDUL REHMAN ZAI (OLD DDO QD4081)		130,300	27,500	118,000
	QD7060 GBHS MANGALZAI (OLD DDO QD4082)		130,300	5,500	118,000
	QD7061 GBHS NOURAK SULMAN KHAIL (OLD DDO QD4083)		130,300	5,500	118,000
	QD7062 GBHS KILLI SYED LAJWAR (OLD DDO QD4084)		130,300	22,700	118,000
	QD7063 GBHS GULISTAN (OLD DDO QD4085)		130,300		
	QD7064 GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)		130,300	96,000	141,000
	QD7065 GBHS MALIK FAIZULLAH SAGI (OLD DDO QD4087)		130,300	5,500	118,000
	QD7066 GBHS HABIBZAI (OLD DDO QD4088)		130,300	53,500	118,000
	QD7067 GBHS QILLA ABDULLAH (OLD DDO QD4089)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	QD7068 GBHS HAJI MOHAMMAD ISMAIL KAKOZAI (OLD DDO QD4090)		130,300	5,500	118,000
	QD7069 GBHS KILLI MALIK GUL KULAK BAIAK (OLD DDO QD4091)		130,300	41,500	118,000
	QD7070 GBHS KILLI MAIZAI (OLD DDO QD4092)		130,300	5,500	118,000
	QD7071 GBHSS MAIZAI ADDAH (OLD DDO QD4093)		130,300	6,500	141,000
	QD7072 GBHS KILLI ARAMBI MASEZAI (OLD DDO QD4094)		130,300	5,500	118,000
	QD7073 GBHS PIR ALI ZAI (OLD DDO QD4095)		130,300	5,500	118,000
	QD7074 GBHS JANGAL PIR ALI ZAI (OLD DDO QD4096)		130,300	5,500	118,000
	QD7075 GBHS TAJ WATAN DOST CHAMAN (OLD DDO QD4097)		130,300	50,000	100,000
	QD7076 GGHS CHAMAN (OLD DDO QD4098)		130,300		
	QD7077 GGHS TAJ WATAN DOST DOLAT ABAD (OLD DDO QD4099)		130,300		
	QD7078 GGHS INAYATULLAH KAREZ GULISTAN (OLD DDO QD4100)		130,300	19,500	118,000
	QD7079 GGHS BIBI ZOHRA HABIB ZAI (OLD DDO QD4101)		130,300	5,500	118,000
	QD7080 GGHS PIR ALIZAI (OLD DDO QD4102)		130,300	5,500	118,000
	QD7081 GGHS SOHAIL KHAN (OLD DDO QD4103)		130,300	11,700	100,000
	QD7083 GBHS PURANA CHAMAN (OLD DDO QD4107)		130,300		
	QD7084 GBHS KULAZAI (OLD DDO QD4108)		130,300	16,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7085	GGHS KILLA ABDULLAH (OLD DDO QD4109)		130,300	5,500	118,000
QD7087	GBHS KILLI KHAWAJA NOOR KHULAK DISTRICT KILLA ABDULLAH (OLD DDO QD4115)		130,300	5,500	118,000
QD7088	GBHS ZEHMAL TEHSIL DOBANDI (OLD DDO QD4116)		130,300	29,500	118,000
QD7089	GGHS NAURAK SULAIMAN KHAIL TEHSIL GULISTAN DISTRICT KILLA ABDULLAH (OLD DDO QD4117)		130,300	5,500	118,000
QD7090	GBHS DILSORA KAREZ DISTRICT KILLA ABDULLAH (OLD DDO QD4118)		130,300	5,500	118,000
QD7091	DDOE (MALE) DOBANDI-ADMN:/PRIMARY SCHOOL (OLD DDO QD4119)		130,300	424,500	123,000
QD7094	GGHS MURDA KAREZ KILLA ABDULLAH (OLD DDO QD4122)		130,300	5,900	100,000
QD7099	DDOE (FEMALE) CHAMAN (OLD DDO QD4130)		130,300	8,300	100,000
QD7100	DDOE (MALE) GULISTAN (OLD DDO QD4131)		130,300	193,000	123,000
QD7101	GGHS AZAM TOWN CHAMAN (OLD DDO QD4129)		130,300	20,100	100,000
QD7106	GBHS BOGHRA ROAD CHAMAN		130,300		
QD7107	GBHS KILLI MEHMOOD ABAD		130,300		
QD7108	GBHS KILLI MASOOM CHAKAR LANDI		130,300		
QD7109	GGHS KILLI ABDUL REHMAN ZAI KHAN ZAI		130,300	124,500	118,000
QD7110	GGHS SAZOO PIRALIZAI		130,300	5,500	118,000
QD7118	GGH KILLI SHARIF MASEZAI		147,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7119	GGHS SUI KARAIZ		147,300		
QD7120	GGHS ESSA DAMAN CHAMAN		147,300		
QD7127	GBHS SHAMSHO ZAI KILLA ABDULLAH Killa Abdullah		80,300	5,500	118,000
QD7128	GGHS KHANOON MALLAH KILLA ABDULLAH Muhallah Killa Abdullah		80,300		
QD7131	GBHS SAZO PIR ALI ZAI KILLA ABDULLAH			5,500	118,000
QS7049	DEO KILLA SAIFULLAH (ADMINISTRATION) (OLD DDO QS4075)		130,300	5,500	123,000
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)		130,300	672,100	123,000
QS7051	DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)		130,300	2,865,200	123,000
QS7052	DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)		130,300	883,100	123,000
QS7053	DDOE (MALE) MUSLIM BAGH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4079)		130,300	1,973,200	123,000
QS7054	GBHS KHULGAI (OLD DDO QS4080)		130,300	249,900	118,000
QS7055	GBHS AMIR ABAD (OLD DDO QS4081)		130,300	138,300	118,000
QS7056	GBHS GAWAL ISMAIL ZAI (OLD DDO QS4082)		130,300	48,200	118,000
QS7057	GBHS SHARAN JOGIZAI (OLD DDO QS4083)		130,300	157,200	118,000
QS7058	GBHS BANDAT MUSAZAI (OLD DDO QS4084)		130,300	120,400	118,000
QS7059	GBHS KILLA SAIFULLAH (OLD DDO QS4085)		130,300	5,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7060	GBHS KAN MEHTER ZAI (OLD DDO QS4086)		130,300	39,000	118,000
QS7061	GBHS MURGHA MEHTERZAI (OLD DDO QS4087)		130,300	8,000	118,000
QS7062	GBHS RAGHA BAKALZAI (OLD DDO QS4088)		130,300	536,500	118,000
QS7063	GBHS MURGHA FAQIR ZAI (OLD DDO QS4089)		130,300	5,500	118,000
QS7064	GBHS KOZH KACH (OLD DDO QS4090)		130,300	44,800	118,000
QS7065	GBHS NASAI (OLD DDO QS4091)		130,300	10,000	141,000
QS7066	GBHS URGUS (OLD DDO QS4092)		130,300	8,000	118,000
QS7067	GBHS RAGHA SULTANZAI (OLD DDO QS4093)		130,300	7,500	118,000
QS7068	GBHS MUSLIM BAGH (OLD DDO QS4094)		130,300	147,200	118,000
QS7069	GBHS SAM KHAIL (OLD DDO QS4095)		130,300	7,500	118,000
QS7070	GBHS PESHAB BAKALZAI (OLD DDO QS4096)		130,300	6,500	118,000
QS7071	GGHS KILLA SAIFULLAH (OLD DDO QS4097)		130,300	123,700	141,000
QS7072	GGHS BANDAT MUSAZAI (OLD DDO QS4098)		130,300	5,500	118,000
QS7073	GGHS KAN MEHTERZAI (OLD DDO QS4099)		130,300	131,000	118,000
QS7074	GGHS MUSLIM BAGH (OLD DDO QS4100)		130,300	7,500	118,000
QS7075	GGHS URGUS (OLD DDO QS4101)		130,300	57,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7076	GGHS TALRI MUHAMMAD JAN (OLD DDO QS4102)		130,300	113,500	118,000
QS7079	GBHS MOHAMMAD RAFAY (OLD DDO QS4105)		130,300	30,700	118,000
QS7081	GBHS SARDAR JALAL KHAN BANDAT MERZAIKILLA SAIFULLAH (OLD DDO QS4113)		130,300	236,100	118,000
QS7082	GBHS SHINA KHURA KILLA SAIFULLAH (OLD DDO QS4114)		130,300	9,000	118,000
QS7083	GBHS MURGHA BAKALZAI KANCHOGHI DISTRICTKILLA SAIFULLAH (OLD DDO QS4115)		130,300	119,300	118,000
QS7084	GGHS KOZ KACH DISTRICT KILLA SAIFULLAH (OLD DDO QS4116)		130,300	5,500	118,000
QS7085	GBHS AKHTARZAI DISTRICT KILLA SAIFULLAH (OLD DDO QS4117)		130,300	5,000	118,000
QS7087	GBHS IKHTIAR KERAZ KILLA SAIFULLAH		130,300	6,000	118,000
QS7088	GGHS NASAI		130,300	9,000	118,000
QS7093	DDOE (FEMALE) SHINKAI		130,300	925,000	123,000
QS7094	DDOE (MALE) LOI BAND		130,300	114,700	123,000
QS7095	GBHS JANO JOGIZAI (OLD DDO QS4125)		130,300	87,400	118,000
QS7096	GBHS KACH MULAZAI		130,300	5,500	118,000
QS7097	GGHS RAGHA BAKALZAI		130,300	170,000	118,000
QS7098	GBHS KAKAR BATOZAI (OLD DDO QS4130)		130,300	5,500	118,000
QS7107	GBHS TOR TANGI		130,300	5,500	118,000
QS7108	GBHS KILLI REHRI		130,300	5,500	118,000
QS7115	GGHS HAJI NOOR UL HAQ		130,300	5,500	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7118	GBHS YAQOOB KAREZ KILLA SAIFULLAH		80,300	304,400	118,000
QS7119	GGHS REHRI KILLI KILLA SAIFULLAH		80,300	352,500	118,000
QS7120	GGHS ESSA ABAD			5,500	118,000
QS7126	GBHS KILLI SARGARH KILLA SAIFULLAH			5,500	118,000
SB7023	DEO SURAB (ADMN:) (OLD DDO SB4029)		130,300	5,500	123,000
SB7024	DOE (MALE) SURAB ADMN:/MIDDLE SCHOOLS		130,300	190,500	123,000
SB7025	DOE (FEMALE) SURAB ADMN:/MIDDLE SCHOOLS (OLD DDO SB4031)		130,300	125,600	123,000
SB7027	DDOE MALE SURAB ADMN PRIMARY (OLD DDO SB4035)		130,300	88,800	123,000
SB7028	DDOE FEMALE SURAB ADMN PRIMARY (OLD DDO SB4036)		130,300	48,000	123,000
SB7029	GBHS SURAB (OLD DDO SB4037)		130,300	109,500	118,000
SB7030	GBHS DUMB SURAB (OLD DDO SB4038)		130,300	5,000	118,000
SB7031	GBHS HAJIKA (OLD DDO SB4039)		130,300	8,800	118,000
SB7032	GBHS KILLI MIRWANI SURAB (OLD DDO SB4040)		130,300	5,500	118,000
SB7033	GBHS TOBA GIDDER (OLD DDO SB4041)		130,300	39,500	118,000
SB7034	GBHS LAKHORIAN (OLD DDO SB4042)		130,300	5,500	118,000
SB7035	GBHS JEEWA (OLD DDO SB4043)		130,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7036	GBHS UMERABAD GIDDER (OLD DDO SB4044)		130,300	5,500	118,000
SB7037	GBHS BUDA ZAI (OLD DDO SB4045)		130,300	5,500	118,000
SB7038	GGHS SURAB (OLD DDO SB4046)		130,300	10,500	141,000
SB7039	GGHS HAJIKA (OLD DDO SB4047)		130,300	5,500	118,000
SB7040	GGHS RAISANI NIGHAR SURAB (OLD DDO SB4048)		130,300	76,500	118,000
SB7041	GGHS HATIARI GIDAR (OLD DDO SB4049)		130,300	13,500	118,000
SB7042	GGHS MAT GAJI KHANZAI SURAB (OLD DDO SB4050)		130,300	5,500	118,000
SB7047	DDOE (FEMALE) GIDAR (OLD DDO SB4053)		130,300	5,500	123,000
SB7048	DDOE (MALE) GIDAR (OLD DDO SB4055)		130,300	134,400	123,000
SB7049	GBHS NUTAK MARAP (OLD DDO SB4056)		130,300	5,500	118,000
SB7055	GBHS MAL SHAHORAI		130,300	5,500	118,000
SB7103	GGHS TOBA GIDDER		130,300	5,500	118,000
SB7104	GGHS SURKH		130,300	5,500	118,000
SB7107	GBHS RODENI BALINA SURAB		80,300	5,500	118,000
SB7108	GGHS MAL SHAHORAI SURAB		80,300	5,500	118,000
SB7110	GBHS MARAP JO			5,500	118,000
SB7111	DDOE FEMALE DASHT GORAN			5,500	123,000
SB7112	DDOE MALE DASHT GORAN			5,500	123,000
SB7113	GBHS ZARAI FARM GIDDAR SURAB			5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7075	DEO SIBI (ADMINISTRATION) (OLD DDO SI4110)		130,300	18,900	123,000
SI7076	DOE (FEMALE) SIBI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SI4111)		130,300	426,900	123,000
SI7077	DDOE (MALE) SIBI ADMN: PRIMARY SCHOOLS (OLD DDO SI4112)		130,300	391,900	123,000
SI7078	DDOE (MALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4113)		130,300	409,500	123,000
SI7079	DDOE (FEMALE) SIBI ADMN: PRIMARY SCHOOLS (OLD DDO SI4114)		130,300	740,200	123,000
SI7080	DDOE (FEMALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4115)		130,300	69,300	123,000
SI7081	GBHSS LEHRI (OLD DDO SI4116)		130,300	127,300	141,000
SI7082	GBHS TRIHARH (OLD DDO SI4117)		132,300	25,700	118,000
SI7083	GBHS TANIA (OLD DDO SI4118)		130,300	54,500	118,000
SI7084	GBHS BUKHTIAR ABAD DOMKI (OLD DDO SI4119)		130,300	11,500	141,000
SI7085	GBHS BADRAH (OLD DDO SI4120)		130,300	63,300	118,000
SI7086	GBHS KHAJAK (OLD DDO SI4121)		130,300	27,300	118,000
SI7087	GBHS KARAK (OLD DDO SI4122)		130,300	88,500	118,000
SI7088	GBHS CHANDIA (OLD DDO SI4123)		130,300	33,300	118,000
SI7089	GBHS DHAPAL KHORD (OLD DDO SI4124)		130,300	51,900	118,000
SI7090	GBMODHS PILOT SIBI (OLD DDO SI4125)		130,300	21,900	118,000
SI7091	GBHSS LUNI (OLD DDO SI4126)		130,300	20,500	141,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7092	GBHS RAILWAY COLONY SIBI (OLD DDO SI4127)		130,300	68,500	118,000
SI7093	GBHS GHARIBABAD (OLD DDO SI4128)		130,300	325,300	118,000
SI7094	GBHS TALLI (OLD DDO SI4129)		130,300	48,900	118,000
SI7095	GBHS ALLAH ABAD (OLD DDO SI4130)		130,300	8,200	118,000
SI7096	GGHS LEHRI (OLD DDO SI4131)		130,300	36,300	118,000
SI7097	GGHS BUKHTIAR ABAD DOMKI (OLD DDO SI4132)		130,300	5,500	118,000
SI7098	GGHS KHAJAK (OLD DDO SI4133)		130,300	9,500	118,000
SI7099	GGHS KURAK (OLD DDO SI4134)		130,300	67,300	118,000
SI7100	GGHS LUNI (OLD DDO SI4135)		130,300	92,800	118,000
SI7101	GGHS DEHPAL KALAN (OLD DDO SI4136)		130,300	5,500	118,000
SI7102	GGMODHS SIBI (OLD DDO SI4137)		130,300	66,100	118,000
SI7103	GGHS DHAPAL KHORD (OLD DDO SI4138)		130,300	53,500	141,000
SI7104	GGHS SIBI TOWN (OLD DDO SI4139)		130,300	33,300	118,000
SI7105	GGHS GHARIB ABAD (OLD DDO SI4140)		130,300	58,800	118,000
SI7106	GGHS RAILWAY COLONY SIBI (OLD DDO SI4141)		130,300	18,900	118,000
SI7107	GGHS TALLI (OLD DDO SI4142)		130,300	18,900	118,000
SI7108	GGHS ALLAH ABAD (OLD DDO SI4143)		130,300	39,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7127	GBHS SULTAN KOT (OLD DDO SI4214)		130,300	33,300	118,000
SI7139	GGHS MARGAZANI SIBI (OLD DDO SI4231)		130,300	36,600	118,000
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)		130,300	377,000	123,000
SI7149	GGHS CHANDIO (OLD DDO SI4237)		130,300	32,100	118,000
SI7150	GGHS TUNIA (OLD DDO SI4238)		130,300	23,400	118,000
SI7157	GBHS DEHPAL BOSTAN		130,300	16,900	118,000
SI7158	GGHS AZIM KHAN GOHRAMZAI		130,300	5,500	118,000
SI7169	GGHS DIN GARH		130,300	53,400	118,000
SI7170	GGHS SAAT MARLA		130,300	18,900	118,000
SI7178	GBHS TEHRI BRAHMANI SIBI		110,000	32,100	118,000
SI7179	GGHS KILLI DUR MUHAMMAD HANBI SIBI		110,000	18,900	118,000
SI7180	GBHS BASTI LOHARAN SIBI		110,000	5,500	118,000
SI7183	GBHS BAHKARA GHULAM BOLAK SIBI			5,500	118,000
SN7017	DEO SHEERANI (ADMINISTRATION) (OLD DDO SN4033)		130,300	5,500	123,000
SN7018	DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)		110,300	709,900	123,000
SN7019	DDOE (FEMALE) SHEERANI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SN4035)		110,300	693,700	123,000
SN7020	DDOE (MALE) SHEERANI ADMN:/PRIMARY SCHOOLS (OLD DDO SN4036)		110,300	1,777,800	123,000
SN7021	GBHS KHAN ALAM (OLD DDO SN4037)		110,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7022	GBHS KHANKI (OLD DDO SN4038)		110,300	5,500	118,000
SN7023	GBHS MANI KHAWA (OLD DDO SN4039)		110,300	6,800	118,000
SN7024	GBHS CHACHOBI (OLD DDO SN4040)		110,300	15,900	118,000
SN7025	(SHAHEED) TAHIRA QAZI GGHS SHARAN ABDUL SATTAR (OLD DDO SN4041)		110,300	6,500	141,000
SN7035	GBHS MADRASSA KHANKI (OLD DDO SN4088)		110,300	5,500	118,000
SN7039	GBHS BIAASH LWARA ROZI KHAN (OLD DDO SN4214)		110,300	5,500	118,000
SN7040	DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)		110,300	171,900	123,000
SN7041	GGHS IBRAHIM KHAIL SHINA GHAR (OLD DDO SN4092)		110,300	149,500	118,000
SN7042	GGHS TAKAI (OLD DDO SN4093)		110,300	5,500	118,000
SN7045	GGHS KHANKI ZARIF		110,300	5,500	118,000
SN7048	GGHS KILLI ALAM KHAN		110,300	5,500	118,000
SN7051	GGHS ZANDI MOLAZAI SHERANI		80,300	5,500	118,000
SN7080	GBHS SHAMAN ZAI SHERANI		80,300	5,500	118,000
SN7084	GBHS SHAH MUHAMMAD SHERANI			5,500	118,000
SP7014	GBHS MIHO PUR (OLD DDO SP4025)		110,300	5,500	118,000
SP7015	GBHS MURAD ALI (OLD DDO SP4026)		110,300	8,100	118,000
SP7016	GBHS PANHWAR (OLD DDO SP4027)		110,300	7,200	118,000
SP7017	GBHS MURID BAROHI (OLD DDO SP4028)		110,300	43,200	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7018	GBHS MANJHI PUR (OLD DDO SP4029)		110,300	18,900	118,000
SP7019	GBHS HAIR DIN (OLD DDO SP4030)		110,300	18,500	118,000
SP7020	GBHS DEH GHARI (OLD DDO SP4031)		110,300	89,500	118,000
SP7021	GBHS DIN MOHAMMAD KANRANI (OLD DDO SP4032)		110,300	5,000	118,000
SP7022	GBHS MUHAMMAD BAKHSH NOOR PUR (OLD DDO SP4033)		110,300	8,100	118,000
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)		110,300	6,300	118,000
SP7024	GBHS DIRGI (OLD DDO SP4035)		110,300	26,700	118,000
SP7025	GBHS ABDUL RASHEED (OLD DDO SP4036)		110,300	247,600	118,000
SP7026	GBHS ADAM PUR (OLD DDO SP4037)		110,300	6,300	118,000
SP7027	GBHS GHULAM RASOOL (OLD DDO SP4038)		110,300	5,500	118,000
SP7028	GBHS SOHBAT PUR (OLD DDO SP4039)		110,300	5,500	118,000
SP7029	GBHS RIND ALI (OLD DDO SP4040)		110,300	5,500	118,000
SP7030	GGHS MUHAMMAD BAKHSH KHOSA (OLD DDO SP4041)		110,300	8,100	118,000
SP7031	GGHS ADAM PUR (OLD DDO SP4042)		110,300	8,100	118,000
SP7032	GGHSS SOHBAT PUR (OLD DDO SP4043)		110,300	82,400	141,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7033	GGHS MANJHI PUR (OLD DDO SP4044)		110,300	6,300	118,000
SP7034	GBHS GHULAM MUHAMMAD KANDRANI (OLD DDO SP4045)		110,300	5,500	118,000
SP7035	DEO SOHBAT PUR (ADMINISTRATION) AT (OLD DDO SP4046)		110,300	5,500	123,000
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)		110,300	185,600	123,000
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)		110,300	1,041,900	123,000
SP7038	DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)		110,300	116,100	123,000
SP7039	DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)		110,300	1,573,100	123,000
SP7040	GGHS GHULAM MOHAMMAD KANDRANI (OLD DDO SP4051)		110,300	181,200	141,000
SP7041	GGHS MUREED BROHI (OLD DDO SP4052)		110,300	5,500	118,000
SP7042	GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)		110,300	360,400	141,000
SP7043	GBHS HAJI IBRAHIM KHAN GAJANI SOHBATPUR (OLD DDO SP4054)		110,300	5,500	118,000
SP7044	GBHS JANDA TALAB SOHBATPUR (OLD DDO SP4056)		110,300	7,500	118,000
SP7058	GBHS MULGUZAR SOHBATPUR (OLD DDO SP4078)		110,300	26,700	118,000
SP7063	GGHS JIA KHAN KHOSA DISTRICT SOHBATPUR (OLD DDO SP4083)		110,300	5,500	118,000
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)		110,300	229,100	123,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7066	DDOE (MALE) FAREED ABAD (OLD DDO SP4089)		110,300	10,600	123,000
SP7067	DDOE (MALE) HAIRDEEN (OLD DDO SP4099)		110,300	9,400	123,000
SP7068	DDOE (MALE) MANJIPUR (OLD DDO SP4100)		110,300	174,300	123,000
SP7069	GBHS ZAFAR ALI KHOSA (OLD DDO SP4086)		110,300	727,300	118,000
SP7070	GGHS MURAD ALI (OLD DDO SP4087)		110,300	106,100	118,000
SP7074	GBHS BHAND		110,300	6,300	118,000
SP7075	GGHS JANDA TALAB		110,300	17,900	118,000
SP7080	GGHS PAHWAR		110,300	5,500	118,000
SP7089	GBHS NOOR PUR SOHBATPUR		80,300	75,100	118,000
SP7090	GGHS HAIR DIN SOHBATPUR		80,300	5,500	118,000
SP7091	GBHS AWES ABAD KANRANI SOHBAT PUR			5,500	118,000
TB7120	DEO KECH (ADMINISTRATION) SCHOOLS (OLD DDO TB4167)		130,300	5,500	123,000
TB7121	DOE (FEMALE) KECH ADMN.: MIDDLE SCHOOLS (OLD DDO TB4168)		130,300	501,300	123,000
TB7122	DDOE (MALE) TURBAT ADMN:/PRIMARY SCHOL (OLD DDO TB4169)		130,300	219,400	123,000
TB7123	DDOE (MALE) MAND ADMN:/PRIMARY SCHOL (OLD DDO TB4170)		130,300	5,500	123,000
TB7124	DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOL (OLD DDO TB4171)		130,300	410,100	123,000
TB7126	DDOE (MALE) TUMP ADMN:/PRIMARY SCHOL (OLD DDO TB4172)		130,300	74,000	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7127	DDOE (MALE) BULADA ADMN:/PRIMARY SCHOL (OLD DDO TB4173)		130,300	56,800	123,000
TB7128	DDOE (FEMALE) TURBAT ADMN:/PRIMARY SCHOL (OLD DDO TB4174)		130,300	86,200	123,000
TB7129	GBMODHS TURBAT (OLD DDO TB4175)		130,300	148,300	118,000
TB7130	GBHS ALANDOOR BULEDA (OLD DDO TB4176)		130,300	5,500	118,000
TB7131	GBHS BADA1 ZAMURAN (OLD DDO TB4177)		130,300	8,500	118,000
TB7132	GBHS BIT BULEDA (OLD DDO TB4178)		130,300	5,000	118,000
TB7133	GBHS MAINAZ (OLD DDO TB4179)		130,300	6,000	118,000
TB7134	GBHS SOLO BULEDA (OLD DDO TB4180)		130,300	6,500	118,000
TB7135	GBHS NAG ZAMURAN (OLD DDO TB4181)		130,300	6,000	118,000
TB7136	GBHS BALNIGORE (OLD DDO TB4182)		130,300	6,500	118,000
TB7137	GBHS TOOLAGHI (OLD DDO TB4183)		130,300	5,500	118,000
TB7138	GBHS KHUDAN (OLD DDO TB4184)		130,300	6,500	118,000
TB7139	GBHS ZAREN BUG (OLD DDO TB4185)		130,300	17,600	118,000
TB7140	GBHS BALICHA (OLD DDO TB4186)		130,300	5,000	118,000
TB7141	GBHS BULLOW MAND (OLD DDO TB4187)		130,300	5,000	118,000
TB7142	GBHS GOMAZI (OLD DDO TB4188)		130,300	5,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7143	GBHS PHULLABAD (OLD DDO TB4189)		130,300	45,000	118,000
TB7145	GBHS ASIA ABAD (OLD DDO TB4190)		130,300	6,500	118,000
TB7146	GBHS NAZAR ABAD (OLD DDO TB4191)		110,900	5,000	118,000
TB7148	GBHS SORO MAND (OLD DDO TB4192)		110,300	7,500	118,000
TB7149	GBHS TUMP (OLD DDO TB4193)		110,300	6,000	118,000
TB7150	GBHS AAB SAR (OLD DDO TB4194)		110,300	64,000	118,000
TB7151	GBHS DUNDAR (OLD DDO TB4195)		110,300	5,500	118,000
TB7152	GBHS DEGARI KAHAN (OLD DDO TB4196)		110,300	5,500	118,000
TB7153	GBHS GOKDAN (OLD DDO TB4197)		110,300	6,000	118,000
TB7154	GBHS HOSHAB (OLD DDO TB4198)		110,300	7,500	118,000
TB7155	GBHS TIJABAN HOSHAB (OLD DDO TB4199)		110,300	5,500	118,000
TB7157	GBHS SHAHI TUMP (OLD DDO TB4202)		110,300	5,500	118,000
TB7158	GBHS CHAHSAR (OLD DDO TB4203)		110,300	6,000	118,000
TB7159	GBHSS NASIR ABAD (OLD DDO TB4204)		110,300	6,500	141,000
TB7160	GBHS KHAIR ABAD CHURBUK (OLD DDO TB4205)		110,300	5,000	118,000
TB7161	GBHS NODIZ (OLD DDO TB4206)		110,300	5,000	118,000
TB7162	GBHS GOWARKOP (OLD DDO TB4207)		110,300	6,000	118,000
TB7163	GBHS PIDARK (OLD DDO TB4208)		110,300	6,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7164	GGHS JUSAK (OLD DDO TB4209)		110,300	6,000	118,000
TB7165	GBHS HEERONK TURBAT (OLD DDO TB4210)		110,300	6,000	118,000
TB7166	GBHS SAMI TURBAT (OLD DDO TB4211)		110,300	5,500	118,000
TB7167	GBHS JUSAK (OLD DDO TB4212)		110,300	5,000	118,000
TB7168	GBHS SHAHPUK (OLD DDO TB4213)		110,300	5,000	118,000
TB7169	GBHS KOSHK BULEEDA (OLD DDO TB4214)		110,300	5,000	118,000
TB7170	GBHS SHARAK (OLD DDO TB4215)		110,300	5,000	118,000
TB7171	GGHSS BIT BULEDA (OLD DDO TB4216)		110,300	6,500	141,000
TB7172	GGHS SOLOO BULEDA (OLD DDO TB4217)		110,300	6,000	118,000
TB7173	GGHSS KUNCHITI DASHT (OLD DDO TB4218)		110,300	23,800	141,000
TB7174	GGHS KUDDAN (OLD DDO TB4219)		110,300	23,800	118,000
TB7175	GGHS ZAREN BUG (OLD DDO TB4220)		110,300	5,500	118,000
TB7176	GGHS BULLOW (OLD DDO TB4221)		110,300	60,800	118,000
TB7177	GGHS GOMAZI (OLD DDO TB4222)		110,300	6,000	118,000
TB7178	GGHS TUMP (OLD DDO TB4223)		110,300	5,500	118,000
TB7179	GGHS ABSAR KECH (OLD DDO TB4224)		110,300	7,000	118,000
TB7180	GGHS DANNUK (OLD DDO TB4225)		110,300	5,500	118,000
TB7181	GGHS KALATUK (OLD DDO TB4226)		110,300	6,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7182	GGHS KOSHKALAT (OLD DDO TB4227)		110,300	5,000	118,000
TB7183	GGHS CHAHSAR TURBAT (OLD DDO TB4228)		110,300	6,000	118,000
TB7184	GGHS SARIKAHN (OLD DDO TB4229)		110,300	6,000	118,000
TB7185	GGHS SHAHRAK (OLD DDO TB4230)		110,300	6,000	118,000
TB7186	GGMODHS TURBAT KECH (OLD DDO TB4231)		110,300	192,100	118,000
TB7187	GGHS MINAZ BULEED ASHAHRAK (OLD DDO TB4232)		110,300	6,000	118,000
TB7188	GGHS GINNAH (OLD DDO TB4233)		110,300	5,500	118,000
TB7189	GGHS SORO MAND (OLD DDO TB4234)		110,300	5,500	118,000
TB7190	GBHS SHAY KHAN (OLD DDO TB4235)		110,300	51,000	118,000
TB7191	GGHS GOKDAN (OLD DDO TB4236)		110,300	6,500	118,000
TB7192	GGHS KHAIRABAD (OLD DDO TB4237)		110,300	7,000	118,000
TB7193	GGHSS NASIR ABAD (OLD DDO TB4238)		110,300	6,500	141,000
TB7194	GBHSS KALATUK (OLD DDO TB4241)		110,300	17,800	141,000
TB7195	GBHS KOSHKALAT TURBAT (OLD DDO TB4242)		110,300	6,500	118,000
TB7199	GBHS KAHUDA YOUSAF BAZAR ABSAR (OLD DDO TB4246)		110,300	5,500	118,000
TB7201	GGHS DRAMKOL PIDARK (OLD DDO TB4247)		110,300	6,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7202	GGHS KORAY PUSHT BULEDA (OLD DDO TB4248)		110,300	80,000	118,000
TB7206	GGHS SHAI TUMP TURBAT (OLD DDO TB4261)		110,300	6,500	118,000
TB7207	GGHS TANZAG TURBAT (OLD DDO TB4262)		110,300	7,000	118,000
TB7208	GGHS DEGARI KAHN TURBAT (OLD DDO TB4263)		110,300	5,500	118,000
TB7209	GGHS SHAHI KAHNI BAZAR TURBAT (OLD DDO TB4264)		127,300	5,500	118,000
TB7210	GGHS BALICHA DISTRICT KECH (OLD DDO TB4265)		110,300	50,000	118,000
TB7211	GBHS KHASN KALLAG DISTRICT KECH (OLD DDO TB4266)		110,300	5,000	118,000
TB7212	GBHS BALOOR KOLWA DISTRICT KECH (OLD DDO TB4267)		110,300	6,000	118,000
TB7213	GBHS KOLWA DISTRICT KECH (OLD DDO TB4268)		110,300	5,000	118,000
TB7227	GGHS NODIZ (OLD DDO TB4286)		110,300	7,500	118,000
TB7235	DDOE (FEMALE) TUMP (OLD DDO TB4299)		97,300	37,000	123,000
TB7236	DOE MALE KECH ADMN/MIDDLE (OLD DDO TB4343)		110,300	731,400	123,000
TB7237	DDOE (FEMALE) DASHT (OLD DDO TB4298)		97,300	31,600	123,000
TB7238	GGHS BAREEJA (OLD DDO TB4291)		110,300	5,500	118,000
TB7239	GGHS GULSHANABAD (OLD DDO TB4294)		110,300	18,600	141,000
TB7240	GGHS GOKDAN (OLD DDO TB4292)		110,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7241	GGHS HOSHAB (OLD DDO TB4295)		110,300	5,500	118,000
TB7242	GGHS NAZARABAD (OLD DDO TB4297)		110,300	9,000	118,000
TB7243	GGHS KALAG KECH (OLD DDO TB4344)		110,300	11,000	118,000
TB7262	GBHS SARKI KARKI SINGAABAD		110,300	8,500	118,000
TB7263	GBHS NALI BALGATHER		110,300	5,500	118,000
TB7264	GBHS GILLI KOCHAG BULEDA		110,300	5,000	118,000
TB7265	GBHS GARDAK KOCHAG BULEDA		110,300	5,500	118,000
TB7266	GGHS ALANGDOR BULEDA		110,300	7,500	118,000
TB7267	GBHS BALLIN		110,300	5,500	118,000
TB7268	GGHS MUNIRABAD BAL NIGOR		110,300	41,500	118,000
TB7271	DDOE MALE SHAHRAK & HOSHAB KOLWA		110,300	11,200	123,000
TB7272	DDOE FEMALE SHAHRAK & HOSHAB KOLWA		110,300	5,500	123,000
TB7273	GBHS KUNCHITI DASHT		110,300	6,000	118,000
TB7289	GGHS BAHMAN		110,300	5,500	118,000
TB7290	GGHS SHAHPUK		110,300	6,000	118,000
TB7291	GGHS KOSHK BULEDA		110,300	6,000	118,000
TB7292	GGHS BALOCHI BAZAR AB E SAR		110,300	5,500	118,000
TB7293	GGHS KOH E PUSHT MAND		110,300	5,500	118,000
TB7308	GGHS HEROIONK TURBAT		80,300	5,500	118,000
TB7309	GBHS MADAG-E-KALAT TURBAT		4,500	5,000	118,000
TB7310	GBHS MEHRAB		80,300	27,000	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7311	GBHS SOLBAND KECH		80,300	272,000	118,000
TB7312	GGHS REKO GHARIBABAD KECH		4,500	5,500	118,000
TB7313	GGHS REKO GHARIB ABAD			5,500	118,000
TB7319	GGHS PIDARK TURBAT			5,500	118,000
UL7067	DEO LASBELA (ADMINISTRATION) (OLD DDO UL4218)		110,300	116,400	123,000
UL7068	DOE (MALE) LESBELA ADMN:/MIDDLE SCHOOLS (OLD DDO UL4219)		110,300	1,064,000	123,000
UL7069	DOE (FEMALE) LESBELLA ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO UL4220)		110,300	16,700	123,000
UL7070	DDOE (MALE) BELA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4221)		110,300	5,500	123,000
UL7071	DDOE (MALE) UTHAL ADMN:/PRIMARY SCHOOLS (OLD DDO UL4222)		110,300	13,100	123,000
UL7072	DDOE (MALE) HUB ADMN:/PRIMARY SCHOOLS (OLD DDO UL4223)		110,300	5,500	123,000
UL7073	DDOE (MALE) DURRAJI ADMN:/PRIMARY SCHOOLS (OLD DDO UL4224)		110,300	5,500	123,000
UL7074	DDOE (MALE) KUNRAJ/WINDAR ADMN:/PRIMARY SCHOOLS (OLD DDO UL4225)		110,300	5,500	123,000
UL7075	DDOE (FEMALE) LASBELLA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4226)		110,300	218,600	123,000
UL7076	GBHS BELA (OLD DDO UL4227)		110,300	69,700	118,000
UL7077	GBHS ISMAILANI (OLD DDO UL4228)		110,300	38,800	118,000
UL7078	GBHS SANYIAN (OLD DDO UL4229)		110,300	72,900	118,000
UL7079	GBHS JAM YOUSAF ABAD (OLD DDO UL4230)		110,300	29,300	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7080	GBHS ARIF WALA BELA (OLD DDO UL4231)		110,300	6,500	118,000
UL7081	GBHS MOSANI (OLD DDO UL4232)		110,300	7,500	118,000
UL7082	GBHSS DUREJI (OLD DDO UL4233)		110,300	17,500	141,000
UL7083	GBHS LOHI (OLD DDO UL4234)		110,300	132,100	118,000
UL7084	GBHSS GADDANI (OLD DDO UL4235)		110,300	26,600	141,000
UL7085	GBHS HUB (OLD DDO UL4236)		110,300	29,800	118,000
UL7086	GBHS UMAR GOTH (OLD DDO UL4237)		110,300	15,300	118,000
UL7087	GBHS BUND MURAD (OLD DDO UL4238)		110,300	121,500	118,000
UL7088	GBHS SAKRAN (OLD DDO UL4239)		110,300	34,400	118,000
UL7089	GBHS DAAM (OLD DDO UL4240)		110,300	12,500	118,000
UL7090	GBHS SONMIANI (OLD DDO UL4241)		110,300	11,500	118,000
UL7091	GBHS WASARA DODA BALA WINDER (OLD DDO UL4242)		110,300	12,500	118,000
UL7092	GBHS GOTH HAJI CHAKAR WINDER (OLD DDO UL4243)		110,300	16,500	118,000
UL7093	GBHSS WINDAR (OLD DDO UL4244)		110,300	23,500	141,000
UL7094	GBHS LAKHRA (OLD DDO UL4245)		110,300	7,900	118,000
UL7095	GBHS GOTH RAMZAN (OLD DDO UL4246)		110,300	9,500	118,000
UL7096	GBMODHS UTHAL (OLD DDO UL4247)		110,300	21,900	118,000
UL7097	GBHS WAYARO (OLD DDO UL4248)		110,300	7,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7098	GBHS BEHLORE (OLD DDO UL4249)		110,300	5,500	118,000
UL7099	GBHS NOTANI (OLD DDO UL4250)		110,300	20,000	118,000
UL7100	GGHS BELA (OLD DDO UL4251)		110,300	9,500	118,000
UL7101	GGHS NOTANI (OLD DDO UL4252)		110,300	7,000	118,000
UL7102	GGHS BARA BAGH (OLD DDO UL4253)		110,300	6,500	118,000
UL7103	GGHS WINDAR (OLD DDO UL4254)		110,300	58,700	118,000
UL7104	GGHSS HUB (OLD DDO UL4255)		110,300	143,200	141,000
UL7105	GGHS AKRAM COLONY (OLD DDO UL4256)		110,300	6,000	118,000
UL7106	GGHSS UTHAL (OLD DDO UL4257)		110,300	14,500	141,000
UL7107	GGHS HAJI CHATTA RIND SAKRAN (OLD DDO UL4258)		110,300	302,100	118,000
UL7108	GGHSS GADDANI (OLD DDO UL4259)		110,300	7,000	141,000
UL7112	GBHS BOHAR U/C KHENWARI UTHAL DISTRICTLESBELLA (OLD DDO UL4267)		110,300	6,500	118,000
UL7113	GBHS JUMAN BLHIT KATHORA TEHSIL BELA (OLD DDO UL4268)		110,300	8,000	118,000
UL7114	GBHS LONG LOHAR DISTRICT LESBELLA (OLD DDO UL4269)		110,300	67,200	118,000
UL7124	GBHS MUREEDANI (OLD DDO UL4306)		110,300	5,500	118,000
UL7126	GBHS YOUNAS KATHOR (OLD DDO UL4307)		110,300	8,000	118,000
UL7129	DDOE (FEMALE) HUB (OLD DDO UL4311)		110,300	397,000	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7130	DDOE (MALE) GADDANI (OLD DDO UL4312)		110,300	52,900	123,000
UL7131	GGHS BUREEDA WINDER (OLD DDO UL4308)		110,300	5,000	118,000
UL7132	GGHS RAWANI (OLD DDO UL4309)		110,300	80,400	118,000
UL7140	GBHS JAM YOUSAF COLONY		110,300	6,500	118,000
UL7141	GBHS GADOOR		110,300	213,800	118,000
UL7142	GGHS SONMIANI		110,300	14,000	118,000
UL7143	GGHS MUSANI		110,300	12,800	118,000
UL7154	GGHS BALOCHI GOT		110,300	5,500	118,000
UL7155	GGHS SAKRAN		110,300	5,500	118,000
UL7156	GGHS KUMACHA		110,300	6,500	141,000
UL7178	GGHS DAAMS DISTRICT LASBELLAH		110,300	5,500	118,000
UL7183	GBHS AKRAN COLONY LASBELLA		80,300	5,500	118,000
UL7184	GGHS RANA BITT		80,300	5,500	118,000
UL7185	GBHS UMID ABAD LASBELLA			5,500	118,000
US7012	DEO USTA MUHAMMAD (AMINISTRATION)			5,500	123,000
US7013	DOE (MALE) USTA MUHAMMAD (ADMN:)/MIDDLE/ SCHOOLS			5,500	123,000
US7014	DOE (FEMALE) USTA MUHAMMAD			5,500	123,000
US7025	DDOE(MALE) USTA MUHAMMAD (ADMN:) PRIMARY SCHOOLS			5,500	123,000
US7026	DDOE (MALE) GANDAKHA			5,500	123,000
US7027	DDOE (FEMALE) GANDAKHA			5,500	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7031	GBHS GANDAKHA			5,500	118,000
US7032	GBHS SHAN PALAL			5,500	118,000
US7033	GBHS NUSHKI JADEED			5,500	118,000
US7034	GBHS AMED ABAD			5,500	118,000
US7035	GBHS KHAN PUR JAMALI			5,500	118,000
US7036	GBHS JAFFAR ABAD USTA MUHAMMAD			5,500	118,000
US7037	GBHS MUHAMMAD HASSAN JAMALI			5,500	118,000
US7038	GBHS USTA MUHAMMAD			5,500	118,000
US7039	GBHS HAQ BAHOO USTA MUHAMMAD			5,500	118,000
US7040	GBHS RUSTAM KHAN JAMALI			5,500	118,000
US7041	GGHS GANDAKHA			5,500	118,000
US7042	GGHS USTA MUHAMMAD			6,500	141,000
US7043	GGHS RUSTAM KHAN JAMALI			5,500	118,000
US7044	GGHS CHOWKI JAMALI NO 01			5,500	118,000
US7045	GGHS ABDUL AZIZ MENGAL			5,500	118,000
US7046	GBHS GHARIB ABAD			5,500	118,000
US7047	GBHS NOOR PUR JAMALI			5,500	118,000
US7048	GGHS BHAGIA KHAN MENGAL			5,500	118,000
US7049	GGHS NOOR PUR JAMALI			5,500	118,000
US7050	GGHS USTA JADEED BHAGIA KHAN			5,500	118,000
US7051	GGHS IRRIGATION COLONY			5,500	118,000
US7052	GGHS GIA KHAN SAEED KHAN RINDH			5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7053	GBHS ELLAHI BAKHSH JAMALI SOBDRANI			5,500	118,000
WS7027	DOE (MALE) WASHUK ADMN / MIDDLE SCHOOLS (OLD DDO WS4049)		110,300	670,000	123,000
WS7028	DDOE (MALE) BASIMA ADMN:/PRIMARY SCHOOLS (OLD DDO WS4050)		110,300	261,000	123,000
WS7029	DDOE (MALE) WASHUK ADMN:/PRIMARY SCHOOLS (OLD DDO WS4051)		110,300	948,900	123,000
WS7030	DDOE (MALE) MASKAIL ADMN:/PRIMARY SCHOOLS (OLD DDO WS4052)		110,300	20,500	123,000
WS7031	GBHS SAYAOZAI (OLD DDO WS4053)		110,300	82,500	118,000
WS7032	GBHS SHAHEED MUMTAZ ALAM BASIMA (OLD DDO WS4054)		110,300	6,500	118,000
WS7033	GBHSS NAAG (OLD DDO WS4055)		110,300	184,400	141,000
WS7034	GBHS SHINGER (OLD DDO WS4056)		110,300	7,500	118,000
WS7035	GBHSS LADGASHT (OLD DDO WS4057)		110,300	6,500	141,000
WS7036	GBHS SALAM BAIG (OLD DDO WS4058)		110,300	34,500	118,000
WS7037	GBHS PLANTAK (OLD DDO WS4059)		110,300	34,500	118,000
WS7038	GBMODHS WASHUK (OLD DDO WS4060)		110,300	235,000	118,000
WS7039	GBHS SHIMSHI (OLD DDO WS4061)		110,300	134,000	118,000
WS7040	GBHS SHENRAZA (OLD DDO WS4062)		110,300	5,500	118,000
WS7041	GBHS MOHAMMAD GUL KHORMAGHI (OLD DDO WS4063)		110,300	94,500	118,000
WS7042	GGHSS BASIMA (OLD DDO WS4064)		110,300	201,500	141,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7043	GGHSS MASRKI ZAWAG MASHKAIL (OLD DDO WS4065)		110,300	6,500	141,000
WS7044	DEO WASHUK (ADMINISTRATION / MIDDLE(FEMALE) / PRIMARY (FEMALE) (OLD DDO WS4066)		110,300	833,000	123,000
WS7045	GBHS KERECHI BASIMA (OLD DDO WS4067)		110,300	36,100	118,000
WS7047	GBHS KURRAGI BASIMA (OLD DDO WS4077)		110,300	29,500	118,000
WS7048	GGHS KILLI SIAHOZAI BASIMA (OLD DDO WS4078)		110,300	5,500	118,000
WS7049	GBHS NEW JANGIAN DISTRICT WASHUK (OLD DDO WS4079)		110,300	5,500	118,000
WS7057	DDOE (FEMALE) WASHUK ADMN PRIMARY SCHOOL (OLD DDO WS4089)		110,300	142,500	123,000
WS7059	DDOE (FEMALE) BASIMA (OLD DDO WS4093)		110,300	577,400	123,000
WS7060	GGHS KURRANGI (OLD DDO WS4091)		110,300	5,500	118,000
WS7061	GGHS NAG (OLD DDO WS4092)		110,300	29,500	118,000
WS7069	GGHS WASHUK		110,300	42,500	141,000
WS7070	GBHS GARAH		110,300	24,500	118,000
WS7071	GBHS ZIAK BASIMA		110,300	5,500	118,000
WS7078	GGHS WEST NAWAK MASHKEL		110,300	5,500	118,000
WS7079	GGHS WASHUK		80,300		
WS7084	GBHS SAJIB LOOP WASHUK		80,300	5,500	118,000
WS7085	GBHS SHERANZA WASHUK		80,300	5,500	118,000
WS7086	DOE FEMALE WASHUK			5,500	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7091	GBHS BAGH SOPAK WASHUK			5,500	118,000
ZB7047	DEO ZHOB (ADMINISTRATION) (OLD DDO ZB4079)		110,300	137,000	123,000
ZB7048	DOE (FEMALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4080)		110,300	1,789,800	123,000
ZB7049	DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)		110,300	1,125,700	123,000
ZB7050	DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)		110,300	1,063,000	123,000
ZB7051	DDOE (MALE) KAKAR KHURSAN ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4083)		110,300	113,500	123,000
ZB7052	DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)		110,300	1,536,500	123,000
ZB7053	GBHSs QAMAR DIN KARAIZ (OLD DDO ZB4085)		110,300	6,500	141,000
ZB7054	GBHS KILLI APPOZAI (OLD DDO ZB4086)		110,300	46,500	118,000
ZB7055	GBHS OMZHA (OLD DDO ZB4087)		110,300	183,400	118,000
ZB7056	GBHS MUNDAY ZAI (OLD DDO ZB4088)		110,300	5,500	118,000
ZB7057	GBHS GURHDA BABARH (OLD DDO ZB4089)		110,300	5,500	118,000
ZB7058	GBHS TAQI ZHOB (OLD DDO ZB4090)		110,300	5,500	118,000
ZB7059	GBMODHSS ZHOB (OLD DDO ZB4091)		110,300	62,400	141,000
ZB7060	GBHS ZHOB MALAISHIA LINE (OLD DDO ZB4092)		110,300	646,600	118,000
ZB7061	GBHS WADH SHEIKHAN (OLD DDO ZB4093)		110,300	39,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7062	GBHS ALI KHAN ZAI (OLD DDO ZB4094)		110,300	5,500	118,000
ZB7063	GBHS MEENA BAZAR ZHOB (OLD DDO ZB4095)		110,300	6,500	141,000
ZB7064	GBHS MURGHA KIBZAI (OLD DDO ZB4096)		110,300	8,500	118,000
ZB7065	GBHS TORA KHULA (OLD DDO ZB4097)		110,300	5,500	118,000
ZB7066	GBHS KILLI SHEIKHAN (OLD DDO ZB4098)		110,300	5,500	118,000
ZB7067	GBHS BRUNJ (OLD DDO ZB4099)		110,300	5,500	118,000
ZB7068	GBHS WALA AKRAM (OLD DDO ZB4100)		110,300	56,000	118,000
ZB7069	GBHS BOBY ARABZAI (OLD DDO ZB4101)		110,300	5,500	118,000
ZB7070	GBHS NEW TOWN (OLD DDO ZB4102)		110,300	5,500	118,000
ZB7071	GGHS SAQI APOZAI (OLD DDO ZB4103)		110,300	217,800	118,000
ZB7072	GGHS ZHOB CITY (OLD DDO ZB4104)		110,300	643,500	118,000
ZB7073	GGHSS NASIR ABAD ZHOB (OLD DDO ZB4105)		110,300	151,000	141,000
ZB7074	GGHS ZHOB MALAISHIA LINE (OLD DDO ZB4106)		110,300	5,500	118,000
ZB7075	GGHSS GHABANI (OLD DDO ZB4107)		110,300	51,900	141,000
ZB7077	GGHS MOHALLA SHEIKH TOWN (OLD DDO ZB4109)		110,300	5,500	118,000



**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7081	GBHS GOUSTOI DISTRICT ZHOB (OLD DDO ZB4114)		110,300	5,500	118,000
ZB7082	GGHS KILLI TARA KI WALI AKRAM DISTRICT ZHOB (OLD DDO ZB4115)		110,300	329,900	118,000
ZB7083	GBHS ASGHAR TANGAI DISTRICT ZHOB (OLD DDO ZB4116)		110,300	35,000	118,000
ZB7087	GBHS VIALA MIR BAZ ZHOB (OLD DDO ZB4122)		110,300	5,500	118,000
ZB7092	DDOE (FEMALE) KAKAR KHURASAN (OLD DDO ZB4129)		110,300	31,900	123,000
ZB7093	GGHS HASSANZAI ZHOB (OLD DDO ZB4128)		110,300	5,500	118,000
ZB7094	GBHS YASINZAI ZHOB (OLD DDO ZB4127)		110,300	5,500	118,000
ZB7101	GBHS MAROOF ZAI KHOSTI		110,300	5,500	118,000
ZB7102	GGHS ZHOB CITY		110,300	5,500	118,000
ZB7111	GGHS KHORO ABAD ZHOB		110,300	5,500	118,000
ZB7112	GGHS APOZAI ZHOB		110,300	5,500	118,000
ZB7133	GBHS NARAY ZIA ZHOB		80,300	5,500	118,000
ZB7134	GGHS KILLI TAKAI NO.1 ZHOB		80,300	5,500	118,000
ZB7142	GBHS KILLI SHAHAB ZAI NO1 ZHOB			5,500	118,000
ZT7037	DEO ZIARAT (ADMINISTRATION) (OLD DDO ZT4059)		110,300	37,500	123,000
ZT7038	DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)		110,300	5,500	123,000
ZT7039	DOE (FEMALE) ZIARAT ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO ZT4061)		110,300	735,200	123,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7040	DDOE(MALE) ZIARAT ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4062)		110,300	5,500	123,000
ZT7041	DDOE (MALE) SANJAVI ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4063)		110,300	5,500	123,000
ZT7042	GBHS TANDWANI (OLD DDO ZT4064)		110,300	5,500	118,000
ZT7043	GBHS AGHBARGH DUMAR (OLD DDO ZT4065)		110,300	5,500	118,000
ZT7044	GBHS POI SHARIF (OLD DDO ZT4066)		110,300	5,500	118,000
ZT7045	GBHS REGORHA (OLD DDO ZT4067)		110,300	5,500	118,000
ZT7046	GBHS SMALLAN SANJAVI (OLD DDO ZT4068)		110,300	5,500	118,000
ZT7047	GBHS AHMADOON (OLD DDO ZT4069)		110,300	5,500	118,000
ZT7048	GBHS KAN DEPOT (OLD DDO ZT4070)		110,300	5,500	118,000
ZT7049	GBHS KAWAS SHARQI (OLD DDO ZT4071)		110,300	5,500	118,000
ZT7050	GBHS KAWAS GHARBI (OLD DDO ZT4072)		110,300	5,500	118,000
ZT7051	GBHS SPAZUNDI (OLD DDO ZT4073)		110,300	5,500	118,000
ZT7052	GBHS ZINDRA (OLD DDO ZT4074)		110,300	5,500	118,000
ZT7053	GBHS CHEENA (OLD DDO ZT4075)		110,300	5,500	118,000
ZT7054	GBHS MANNA (OLD DDO ZT4076)		110,300	5,500	118,000
ZT7055	GBMODHS ZIARAT (OLD DDO ZT4077)		110,300	5,500	118,000

**SCHOOL EDUCATION DEPARTMENT**  
**SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7056	GBHS WARCHOOM (OLD DDO ZT4078)		110,300	5,500	118,000
ZT7057	GGHSS SANJAVI (OLD DDO ZT4079)		110,300	6,500	141,000
ZT7058	GGHS KAWAS GHARBI (OLD DDO ZT4080)		110,300	5,500	118,000
ZT7059	GGHS ZIARAT (OLD DDO ZT4081)		110,300	5,500	118,000
ZT7061	GGHS KILLI JUMA AGHA BHATO (OLD DDO ZT4083)		110,300	5,500	118,000
ZT7063	GGHS ZINDRA DISTRICT ZIARAT (OLD DDO ZT4085)		110,300	5,500	118,000
ZT7064	GGHS REGORA DISTRICT ZIARAT (OLD DDO ZT4086)		110,300	6,500	141,000
ZT7065	GBHS KHARWARI DISTRICT ZIARAT (OLD DDO ZT4087)		110,300	5,500	118,000
ZT7072	GBHS KACH ZIARAT (OLD DDO ZT4137)		110,300	5,500	118,000
ZT7075	DDOE (FEMALE) SANJAVI (OLD DDO ZT4143)		110,300	121,500	123,000
ZT7076	DDOE (FEMALE) ZIARAT (OLD DDO ZT4144)		110,300	324,500	123,000
ZT7077	GGHS CHEENA (OLD DDO ZT4141)		110,300	5,500	118,000
ZT7078	GGHS SARDAR SHAHEEN (OLD DDO ZT4142)		110,300	5,500	118,000
ZT7084	GBHS MASORY MANA		110,300	5,500	118,000
ZT7089	GGHS ZARD KILLI ABDULLAH		110,300	5,500	118,000
ZT7090	GGHS HAJI ABDUL BAQI GOGI		110,300	5,500	118,000
ZT7091	GGHS PITAO ZINDRA		110,300	5,500	118,000

## SCHOOL EDUCATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7096	GBHS BAGHAO ZIARAT		80,300	5,500	118,000
ZT7097	GGHS ZARA SANJAVI HAJI ALI ZIARAT		89,700	5,500	118,000
ZT7099	GBHS JAFFARABAD ZIARAT			5,500	118,000
<b>TOTAL</b>			<b>216,566,500</b>	<b>199,638,154</b>	<b>235,631,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<b><u>188,618,500</u></b>	<b><u>167,280,154</u></b>	<b><u>220,633,000</u></b>
<b>C028</b>	<b>SOCIAL SERVICES</b>		<b><u>188,618,500</u></b>	<b><u>167,280,154</u></b>	<b><u>220,633,000</u></b>
C02803	Fees Govt. Secondary(including		4,529,500	120,400	1,170,000
C02814	Education-General Recoveries of		175,690,000	157,112,954	197,830,000
C02815	Education-General Collection of payments		15,000	2,086,800	10,730,000
C02818	Others		8,384,000	7,960,000	10,903,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>27,948,000</u></b>	<b><u>32,358,000</u></b>	<b><u>14,998,000</u></b>
<b>C038</b>	<b>OTHERS</b>		<b><u>27,948,000</u></b>	<b><u>32,358,000</u></b>	<b><u>14,998,000</u></b>
C03802	Sale of stores and materials		4,384,000	2,246,600	5,093,000
C03805	Rent Rates and Taxes		23,564,000	30,111,400	9,905,000
<b>NET TOTAL</b>			<b>216,566,500</b>	<b>199,638,154</b>	<b>235,631,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7036 DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>104,800</u></b>	<b><u>681,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>104,800</u></b>	<b><u>681,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	678,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>119,800</b>	<b>683,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7037 DDOE (MALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4052)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>104,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>104,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>119,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7038 DDOE (MALE) MASHKY ADMN: PRIMARY SCHOOLS (OLD DDO AW4053)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>106,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>106,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.		2,000	1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>121,800</b>	<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7039 DDOE (FEMALE) AWARAN ADMN: PRIMARY SCHOOLS (OLD DDO AW4054)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>104,800</u></b>	<b><u>416,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>104,800</u></b>	<b><u>416,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	413,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>119,800</b>	<b>418,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7066 DDOE (MALE) JAHOO ADMN:/PRIMARY SCHOOLS (OLD DDO AW4081)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>154,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>154,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	152,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>156,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7067 DDOE FEMALE JAHOO ADMN:/ PRIMARY SCHOOLS (OLD DDO AW4082)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>123,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>123,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	120,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>125,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7036</b>	<b>DDOE (MALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4056)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>1,526,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>1,526,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,523,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>1,528,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7037</b>	<b>DDOE (FEMALE) BARKHAN ADMN:/PRIMARY SCHOOLS (OLD DDO BE4057)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>1,106,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>1,106,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,104,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>1,108,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7039</b>	<b>DDOE (MALE) DALBANDIN ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4062)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>31,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>31,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	27,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>3,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>33,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7040</b>	<b>DDOE (FEMALE) CHAGHI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4063)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>290,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>290,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	287,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>292,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7041</b>	<b>DDOE (MALE) NOKUNDI ADINISTRATION/PRIMARY SCHOOLS (OLD DDO CG4064)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>76,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>76,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	73,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>2,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>78,400</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7065</b>	<b>DDOE (MALE) TAFTAN (OLD DDO CG4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7066</b>	<b>DDOE (FEMALE) NAUKUNDI (OLD DDO CG4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>21,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>21,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	18,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>23,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7009 DOE FEMALE MIDDLE CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7042</b>	<b>DDOE (MALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4064)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>408,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>408,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	405,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>410,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7043 DDOE (MALE) SUI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4065)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>440,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>440,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	438,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>442,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7044</b>	<b>DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>385,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>385,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	382,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>387,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7045</b>	<b>DDOE (FEMALE) DERA BUGTI ADMN:/PRIMARY SCHOOLS (OLD DDO DB4067)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>315,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>315,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	313,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>317,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7085</b>	<b>DDOE (FEMALE) SUI (OLD DDO DB4111)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>399,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>399,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	397,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>401,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7025</b>	<b>DDOE (MALE) THAL CHUTYALI DUKI ADMN:/</b>				
	<b>PRIMARY SCHOOLS</b>				
	<b>(OLD DDO DK4036)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>848,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>848,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	846,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>850,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7026</b>	<b>DDOE (FEMALE) LUNI DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO DK4037)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>1,481,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>1,481,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,479,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>1,483,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7046 DDOE (FEMALE) DUKI (OLD DDO DK4056)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>30,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>30,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	28,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>32,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7047</b>	<b>DDOE (MALE) DUKI (OLD DDO DK4057)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>471,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>471,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	469,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>473,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7048</b>	<b>DDOE (MALE) LUNI (OLD DDO DK4058)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>255,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>255,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	252,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>257,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7074</b>	<b>DDOE (MALE) GWADAR ADMN:/PRIMARY SCHOOLS (OLD DDO GR4105)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7075 DDOE (MALE) JIWANI ADMN:/PRIMARY SCHOOLS (OLD DDO GR4106)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7076 DDOE (MALE) PASNI ADMN:/PRIMARY SCHOOLS (OLD DDO GR4107)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7077</b>	<b>DDOE (MALE) ORMARA ADMN:/PRIMARY SCHOOLS (OLD DDO GR4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7078</b>	<b>DDOE (FEMALE) GAWADAR ADMN:/PRIMARY SCHOOLS (OLD DDO GR4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7123 DDOE (FEMALE) PASNI (OLD DDO GR4180)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>50,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>50,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			48,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>52,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7038</b>	<b>DDOE (MALE) HARNAI ADMN:/PRIMARY SCHOOLS (OLD DDO HI4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7055</b>	<b>DDOE (FEMALE) HARNAI ADMN/PRIMARYSCHOOLS (OLD DDO HI4097)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7062</b>	<b>DDOE (FEMALE) SHARGH (OLD DDO HI4106)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7063</b>	<b>DDOE (MALE) SHARGH (OLD DDO HI4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7056</b>	<b>DDOE (MALE) JHAT PAT ADMN:/PRIMARY SCHOOLS (OLD DDO JF4101)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>247,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>247,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	245,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>249,900</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7057</b>	<b>DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>208,100</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>208,100</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	208,100	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>208,100</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7058</b>	<b>DDOE (MALE) GANDAKHA ADMN:/PRIMARY SCHOOLS (OLD DDO JF4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>96,400</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>96,400</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	96,400	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>96,400</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7059</b>	<b>DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>1,434,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>1,434,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,431,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>9,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>9,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	8,400	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>1,443,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7096</b>	<b>DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>930,500</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>930,500</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	930,500	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>930,500</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7036</b>	<b>DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>423,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>423,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	420,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>425,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7037</b>	<b>DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>330,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>330,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	328,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>332,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7038</b>	<b>DDOE (MALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4057)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>283,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>283,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	280,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>285,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7039</b>	<b>DDOE (FEMALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4058)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>453,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>453,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	450,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>455,000</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7050</b>	<b>DOE (FEMALE) KACHHI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KI4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>799,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>799,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	797,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>801,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7051</b>	<b>DDOE (MALE) DHADAR ADMN:/PRIMARY SCHOOLS (OLD DDO KI4084)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>893,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>893,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	891,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>895,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7052</b>	<b>DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>525,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>525,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	523,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>527,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7095</b>	<b>DDOE (MALE) MACH (OLD DDO KI4137)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>561,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>561,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	559,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>563,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7096</b>	<b>DDOE (MALE) SANNI (OLD DDO KI4138)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>181,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>181,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	179,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>183,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7097</b>	<b>DDOE (FEMALE) BHAG (OLD DDO KI4135)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>42,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>42,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	40,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>44,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7098</b>	<b>DDOE (FEMALE) DHADAR (OLD DDO KI4136)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>213,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>213,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	211,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>215,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7056</b>	<b>DOE (FEMALE) KALAT ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KL4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>643,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>643,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	640,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>21,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>21,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	20,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>664,400</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7057</b>	<b>DDOE (MALE) KALAT ADMN:/PRIMARY SCHOOLS (OLD DDO KL4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>346,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>346,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	343,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>348,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7058</b>	<b>DDOE (MALE) SORAB ADMN:/PRIMARY SCHOOLS (OLD DDO KL4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7059</b>	<b>DDOE (FEMALE) KALAT ADMN:/PRIMARY SCHOOLS (OLD DDO KL4084)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7082</b>	<b>DDOE (MALE) ADMN / PRIMARY SCHOOLS) MANGOCHER (OLD DDO KL4116)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>27,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>27,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	25,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>29,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7083</b>	<b>DDOE (FEMALE) ADMN / PRIMARY SCHOOLS MANGOCHER (OLD DDO KL4117)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>27,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>27,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>29,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7044</b>	<b>DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>693,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>693,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	690,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>6,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	5,100	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>699,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7046</b>	<b>DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>232,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>232,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	229,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>102,000</u></b>	<b><u>118,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>102,000</u></b>	<b><u>118,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		100,000	117,500	5,000
<b>TOTAL</b>			<b>217,300</b>	<b>350,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7065 DDOE (FEMALE) KHARAN ADMN/PRIMARY (OLD DDO KN4111)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>238,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>238,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	236,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>240,600</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**KN7069 DDOE (FEMALE) SAR KHARAN MISKAN  
KALAT DISTRICT KHARAN  
(OLD DDO KN4118)**

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

115,30022,500116,000

C028 TOTAL SOCIAL SERVICES

115,30022,500116,000C02814 Education-General Recoveries  
of overpayments

110,000

20,000

100,000

C02815 Education-General Collection  
of payments for serv.

1,000

10,000

C02818 Others

5,3001,5006,000

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,000

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0002,0007,000

C038 TOTAL OTHERS

15,0002,0007,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

1,000

5,000

**TOTAL****130,300****24,500****123,000**

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7076</b>	<b>DOE (FEMALE) KHUZDAR ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KR4129)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,119,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,119,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,116,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,121,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7077</b>	<b>DDOE (MALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4130)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>299,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>299,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	297,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>301,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7078</b>	<b>DDOE (MALE) WADH ADMN:/PRIMARY SCHOOLS (OLD DDO KR4131)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7079 DDOE (MALE) NALL ADMN:/PRIMARY SCHOOLS (OLD DDO KR4132)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>148,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>148,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	145,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>150,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7080</b>	<b>DDOE (MALE) ZEHRI ADMN:/PRIMARY SCHOOLS (OLD DDO KR4133)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	3,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7081</b>	<b>DDOE (FEMALE) KHUZDAR ADMN:/PRIMARY SCHOOLS (OLD DDO KR4134)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>622,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>622,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	620,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>624,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7183 DDOE (FEMALE) WADH (OLD DDO KR4294)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7184 DDOE (MALE) KARKH (OLD DDO KR4295)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7185 DDOE (MALE) MOOLA (OLD DDO KR4296)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>37,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>37,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	34,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>39,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7186 DOE MALE KHUZDAR ADMN MIDDLE (OLD DDO KR4297)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>826,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>826,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	824,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>828,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7187 DDOE FEMALE NAL ADMN PRIMARY SCHOOLS (OLD DDO KR4298)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>438,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>438,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	435,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>440,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7040</b>	<b>DDOE (MALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4062)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>743,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>743,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	741,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>3,392,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>3,392,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	3,391,600	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>4,136,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7041</b>	<b>DDOE (MALE) MAWAND ADMN:/PRIMARY SCHOOLS (OLD DDO KU4063)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>310,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>310,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	308,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>851,800</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>851,800</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	850,800	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,162,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7042</b>	<b>DDOE (FEMALE) KOHLU ADMN:/PRIMARY SCHOOLS (OLD DDO KU4064)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,422,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,422,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	2,421,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>2,425,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7067</b>	<b>DDOE (FEMALE) KAHAN (OLD DDO KU4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>735,700</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>735,700</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	734,700	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>739,200</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7097</b>	<b>DDOE (MALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4146)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,579,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,579,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,576,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,581,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7098</b>	<b>DDOE (MALE) DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4147)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7099</b>	<b>DDOE (FEMALE) BORI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4148)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>2,570,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>2,570,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,567,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>2,572,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7100</b>	<b>DDOE (FEMALE) DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO LI4149)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7152</b>	<b>DOE MALE LORALAI ADMN MIDDLE (OLD DDO LI4216)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>8,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>8,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	6,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>10,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7037 DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>712,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>712,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	709,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>714,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7038 DDOE (MALE) DRUG ADMN:/PRIMARY SCHOOLS (OLD DDO MK4057)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>232,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>232,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	230,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>234,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7039 DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,088,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,088,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,085,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,090,400</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7063 DDOE (FEMALE) DRUG (OLD DDO MK4086)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>259,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>259,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	257,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>261,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7064 DDOE (MALE) KINGRI (OLD DDO MK4087)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>161,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>161,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	159,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>163,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7059 DDOE(MALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4087)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>738,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>738,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	719,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>18,200</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	17,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>75,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>75,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	74,100	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>813,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7060 DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>177,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>177,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	174,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>179,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7061</b>	<b>DDOE (FEMALE) MASTUNG ADMN:/PRIMARY SCHOOLS (OLD DDO MU4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>695,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>695,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	692,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	3,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>699,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7110 DDOE (MALE) KIRDGAP (OLD DDO MU4149)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>26,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>26,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	23,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>28,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

MU7111 DDOE (MALE) KADKOOCHA  
(OLD DDO MU4147)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

115,30010,300116,000

C028 TOTAL SOCIAL SERVICES

115,30010,300116,000C02814 Education-General Recoveries  
of overpayments

110,000

7,800

100,000

C02815 Education-General Collection  
of payments for serv.

1,000

10,000

C02818 Others

5,3001,5006,000

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,000

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0002,0007,000

C038 TOTAL OTHERS

15,0002,0007,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

1,000

5,000

TOTAL

130,300

12,300

123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7112 DDOE (MALE) KANAK (OLD DDO MU4148)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>152,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>152,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	149,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>154,300</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7113 DDOE (FEMALE) DASHT (OLD DDO MU4146)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>264,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>264,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	262,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>266,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7067</b>	<b>DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7068</b>	<b>DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7069 DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7122 DDOE (MALE) CHATTAR (OLD DDO NB4240)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7123 DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7124 DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7126 DDOE (FEMALE) TAMBO (OLD DDO NB4239)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7148 DDOE MALE BABA KOT BABAKOT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
NB7149	DDOE MALE LANDI LANDI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		115,300	3,500	116,000
C028	TOTAL SOCIAL SERVICES		115,300	3,500	116,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		5,300	1,500	6,000
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000	2,000	7,000
C038	TOTAL OTHERS		15,000	2,000	7,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	5,500	123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7044</b>	<b>DOE (FEMALE) NUSHKI ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NI4071)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7045	DDOE (MALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4072)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>10,600</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>10,600</u>	<u>116,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>8,600</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	8,100	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	12,600	123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7046	DDOE (FEMALE) NUSHKI ADMN:/PRIMARY SCHOOLS (OLD DDO NI4073)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>326,600</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>326,600</u>	<u>116,000</u>
C02814	Education-General Recoveries of overpayments		110,000	324,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	328,600	123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7057</b>	<b>DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>2,263,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>2,263,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,260,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>2,265,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7058</b>	<b>DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>744,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>744,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	742,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>746,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7059</b>	<b>DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,248,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,248,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,246,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,250,700</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**PI7060 DDOE (MALE) KAREZAT ADMN:/PRIMARY  
SCHOOLS  
(OLD DDO PI4093)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>310,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>310,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	307,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

**TOTAL****130,300****312,100****123,000**

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7061</b>	<b>DDOE (FEMALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,649,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,649,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,647,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,651,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7132</b>	<b>DDOE (FEMALE) BARSHORE (OLD DDO PI4171)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>282,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>282,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	280,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>284,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7133</b>	<b>DDOE (FEMALE) KAREZAT (OLD DDO PI4172)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>293,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>293,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	290,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>295,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7134</b>	<b>DDOE (MALE) HURMZAI (OLD DDO PI4173)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>208,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>208,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	205,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>210,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7158</b>	<b>DDOE MALE NANA SAHIB</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>54,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>54,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	52,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>56,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7061</b>	<b>DDOE (MALE) PANJGUR ADMN:/PRIMARY SCHOOLS (OLD DDO PJ4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>182,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>182,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	179,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>184,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7095</b>	<b>DDOE (FEMALE) ADMN: PRIMARY SCHOOLS (OLD DDO PJ4122)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>274,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>274,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	272,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>276,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7107</b>	<b>DDOE (FEMALE) GOWAGO (OLD DDO PJ4144)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>91,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>91,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	89,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>93,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7108</b>	<b>DDOE (MALE) GOWAGO (OLD DDO PJ4145)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>97,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>97,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	95,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>99,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7109</b>	<b>DDOE (MALE) PROOM (OLD DDO PJ4146)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>13,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>13,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	11,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>15,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7483	DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>610,100</u>	<u>1,016,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>610,100</u>	<u>1,016,000</u>
C02814	Education-General Recoveries of overpayments		110,000	607,600	1,000,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	612,100	1,023,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7484</b>	<b>DDOE(MALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5347)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,031,800</u></b>	<b><u>1,016,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,031,800</u></b>	<b><u>1,016,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,029,300	1,000,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,033,800</b>	<b>1,023,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7485 DDOE(FEMALE) CHILTAN TOWN ADMN:/PRIMARY  
SCHOOLS  
(OLD DDO QA5348)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

115,30033,9001,016,000

C028 TOTAL SOCIAL SERVICES

115,30033,9001,016,000C02814 Education-General Recoveries  
of overpayments

110,000

31,400

1,000,000

C02815 Education-General Collection  
of payments for serv.

1,000

10,000

C02818 Others

5,3001,5006,000

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,000

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0006,7007,000

C038 TOTAL OTHERS

15,0006,7007,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

5,700

5,000

TOTAL

130,300

40,600

1,023,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7486 DDOE (FEMALE) ZARGHOON TOWN  
ADMN:/PRIMARY SCHOOLS  
(OLD DDO QA5349)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

115,30013,8001,016,000

C028 TOTAL SOCIAL SERVICES

115,30013,8001,016,000C02814 Education-General Recoveries  
of overpayments

110,000

11,300

1,000,000

C02815 Education-General Collection  
of payments for serv.

1,000

10,000

C02818 Others

5,3001,5006,000

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,000

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0002,0007,000

C038 TOTAL OTHERS

15,0002,0007,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

1,000

5,000

TOTAL

130,300

15,800

1,023,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7625 DDOE (FEMALE) KUCHLAK (OLD DDO QA4688)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>1,016,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>1,016,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	1,000,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>29,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>29,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	28,500	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>33,000</b>	<b>1,023,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7626 DDOE (MALE) KUCHLAK (OLD DDO QA4689)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>83,100</u></b>	<b><u>1,016,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>83,100</u></b>	<b><u>1,016,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	80,600	1,000,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>85,100</b>	<b>1,023,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7047</b>	<b>DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>345,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>345,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	343,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	24,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>370,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7048</b>	<b>DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>235,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>235,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	233,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>237,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7049</b>	<b>DDOE (MALE) CHAMAN ADMN:/PRIMARY SCHOOLS (OLD DDO QD4071)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	4,500	100,000
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>	<b>4,500</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7099</b>	<b>DDOE (FEMALE) CHAMAN (OLD DDO QD4130)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>8,300</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>8,300</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	8,300	100,000
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>	<b>8,300</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7100</b>	<b>DDOE (MALE) GULISTAN (OLD DDO QD4131)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>191,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>191,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	188,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>193,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7051</b>	<b>DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>2,799,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>2,799,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,797,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>65,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>65,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	64,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>2,865,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7052</b>	<b>DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>881,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>881,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	864,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>15,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	15,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>883,100</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7053</b>	<b>DDOE (MALE) MUSLIM BAGH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,971,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,971,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,968,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,973,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7093 DDOE (FEMALE) SHINKAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>923,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>923,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	920,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>925,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7094 DDOE (MALE) LOI BAND</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>112,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>112,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	110,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>114,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7027</b>	<b>DDOE MALE SURAB ADMN PRIMARY (OLD DDO SB4035)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>86,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>86,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	84,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>88,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7028</b>	<b>DDOE FEMALE SURAB ADMN PRIMARY (OLD DDO SB4036)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>46,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>46,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	43,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>48,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7047</b>	<b>DDOE (FEMALE) GIDAR (OLD DDO SB4053)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7048</b>	<b>DDOE (MALE) GIDAR (OLD DDO SB4055)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>132,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>132,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	129,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>134,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7111 DDOE FEMALE DASHT GORAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7112 DDOE MALE DASHT GORAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7076</b>	<b>DOE (FEMALE) SIBI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SI4111)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>424,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>424,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	422,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>426,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7077</b>	<b>DDOE (MALE) SIBI ADMN: PRIMARY SCHOOLS (OLD DDO SI4112)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>389,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>389,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	387,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>391,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7078</b>	<b>DDOE (MALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>405,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>405,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	403,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	3,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>409,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7079</b>	<b>DDOE (FEMALE) SIBI ADMN: PRIMARY SCHOOLS (OLD DDO SI4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>738,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>738,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	735,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>740,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7080</b>	<b>DDOE (FEMALE) LEHRI ADMN: PRIMARY SCHOOLS (OLD DDO SI4115)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>67,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>67,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	64,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>69,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7148</b>	<b>DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>375,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>375,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	328,300	100,000
C02815	Education-General Collection of payments for serv.			45,200	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>377,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7019</b>	<b>DDOE (FEMALE) SHEERANI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SN4035)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>691,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>691,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	689,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>693,700</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7020</b>	<b>DDOE (MALE) SHEERANI ADMN:/PRIMARY SCHOOLS (OLD DDO SN4036)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>1,775,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>1,775,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,773,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>1,777,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

SN7040 DOE FEMALE MALE SHERANI ADMN MIDDLE  
(OLD DDO SN4094)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,300</u>	<u>169,900</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>95,300</u>	<u>169,900</u>	<u>116,000</u>
C02814	Education-General Recoveries of overpayments		90,000	167,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

110,300

171,900

123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7038</b>	<b>DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>114,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>114,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	111,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>116,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7039</b>	<b>DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>1,571,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>1,571,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,568,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>1,573,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7065</b>	<b>DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>227,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>227,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	224,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>229,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7066</b>	<b>DDOE (MALE) FAREED ABAD (OLD DDO SP4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>8,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>8,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	6,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>10,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7067</b>	<b>DDOE (MALE) HAIRDEEN (OLD DDO SP4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>7,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>7,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	4,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>9,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7068</b>	<b>DDOE (MALE) MANJIPUR (OLD DDO SP4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>172,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>172,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	169,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>174,300</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7122</b>	<b>DDOE (MALE) TURBAT ADMN:/PRIMARY SCHOL (OLD DDO TB4169)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>99,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>99,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	97,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>119,900</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>119,900</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	118,900	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>219,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7123</b>	<b>DDOE (MALE) MAND ADMN:/PRIMARY SCHOL (OLD DDO TB4170)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7124</b>	<b>DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOL (OLD DDO TB4171)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>275,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>275,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	273,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>134,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>134,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	133,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>410,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7126</b>	<b>DDOE (MALE) TUMP ADMN:/PRIMARY SCHOL (OLD DDO TB4172)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>68,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>68,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	66,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>5,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>5,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	4,500	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>74,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7127</b>	<b>DDOE (MALE) BULADA ADMN:/PRIMARY SCHOL (OLD DDO TB4173)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>8,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>8,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>6,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	6,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>48,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>48,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	47,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>56,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7128</b>	<b>DDOE (FEMALE) TURBAT ADMN:/PRIMARY SCHOL (OLD DDO TB4174)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>56,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>56,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	54,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>29,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>29,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	28,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>86,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7235</b>	<b>DDOE (FEMALE) TUMP (OLD DDO TB4299)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>19,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>19,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	17,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,000</u></b>	<b><u>17,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>2,000</u></b>	<b><u>17,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes			16,400	5,000
<b>TOTAL</b>			<b>97,300</b>	<b>37,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7236</b>	<b>DOE MALE KECH ADMN/MIDDLE (OLD DDO TB4343)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>121,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>121,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	119,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>609,900</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>609,900</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	608,900	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>731,400</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7237</b>	<b>DDOE (FEMALE) DASHT (OLD DDO TB4298)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>19,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>19,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	16,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,000</u></b>	<b><u>12,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>2,000</u></b>	<b><u>12,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes			11,600	5,000
<b>TOTAL</b>			<b>97,300</b>	<b>31,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7271 DDOE MALE SHAHRAK &amp; HOSHAB KOLWA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>8,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>8,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	6,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,300	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>11,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7272 DDOE FEMALE SHAHRAK &amp; HOSHAB KOLWA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7069</b>	<b>DOE (FEMALE) LESBELLA ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO UL4220)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>14,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>14,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	12,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,200	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>16,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7070</b>	<b>DDOE (MALE) BELA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4221)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7071</b>	<b>DDOE (MALE) UTHAL ADMN:/PRIMARY SCHOOLS (OLD DDO UL4222)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>11,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>11,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	8,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>13,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7072</b>	<b>DDOE (MALE) HUB ADMN:/PRIMARY SCHOOLS (OLD DDO UL4223)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7073</b>	<b>DDOE (MALE) DURRAJI ADMN:/PRIMARY SCHOOLS (OLD DDO UL4224)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7074</b>	<b>DDOE (MALE) KUNRAJ/WINDAR ADMN:/PRIMARY SCHOOLS (OLD DDO UL4225)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7075</b>	<b>DDOE (FEMALE) LASBELLA ADMN:/PRIMARY SCHOOLS (OLD DDO UL4226)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>216,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>216,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	214,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>218,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7129</b>	<b>DDOE (FEMALE) HUB (OLD DDO UL4311)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>395,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>395,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	392,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>397,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7130</b>	<b>DDOE (MALE) GADDANI (OLD DDO UL4312)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>50,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>50,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	48,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>52,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7025</b>	<b>DDOE(MALE) USTA MUHAMMAD (ADMN:) PRIMARY SCHOOLS</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7026 DDOE (MALE) GANDAKHA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7027 DDOE (FEMALE) GANDAKHA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7028</b>	<b>DDOE (MALE) BASIMA ADMN:/PRIMARY SCHOOLS (OLD DDO WS4050)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>259,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>259,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	256,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>261,000</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7029</b>	<b>DDOE (MALE) WASHUK ADMN:/PRIMARY SCHOOLS (OLD DDO WS4051)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>946,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>946,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	944,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>948,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7030 DDOE (MALE) MASKAIL ADMN:/PRIMARY SCHOOLS (OLD DDO WS4052)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>18,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>18,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	16,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>20,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7044</b>	<b>DEO WASHUK (ADMINISTRATION / MIDDLE(FEMALE) / PRIMARY (FEMALE) (OLD DDO WS4066)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>831,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>831,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	828,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>833,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7059 DDOE (FEMALE) BASIMA (OLD DDO WS4093)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>575,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>575,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	572,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>577,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7086 DOE FEMALE WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7050</b>	<b>DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>1,061,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>1,061,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,058,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>1,063,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7051</b>	<b>DDOE (MALE) KAKAR KHURSAN ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>111,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>111,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	109,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>113,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7052</b>	<b>DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>1,534,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>1,534,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,532,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>1,536,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

ZB7092 DDOE (FEMALE) KAKAR KHURASAN  
(OLD DDO ZB4129)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,300</u>	<u>29,900</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>95,300</u>	<u>29,900</u>	<u>116,000</u>
C02814	Education-General Recoveries of overpayments		90,000	27,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

110,300

31,900

123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

**ZT7039 DOE (FEMALE) ZIARAT**  
**ADMN:/MIDDLE/PRIMARY SCHOOLS**  
**(OLD DDO ZT4061)**

<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>	<b><u>95,300</u></b>	<b><u>733,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>	<b><u>95,300</u></b>	<b><u>733,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments	90,000	730,700	100,000
C02815	Education-General Collection of payments for serv.		1,000	10,000
C02818	Others	<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt	4,500	500	1,000
03	Tender Fee	800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>	<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>	<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials	2,000	1,000	2,000
C03805	Rent Rates and Taxes	13,000	1,000	5,000

**TOTAL****110,300****735,200****123,000**

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

ZT7040 DDOE(MALE) ZIARAT ADMN:/PRIMARY SCHOOLS  
(OLD DDO ZT4062)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,300</u>	<u>3,500</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>95,300</u>	<u>3,500</u>	<u>116,000</u>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

110,300

5,500

123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7041</b>	<b>DDOE (MALE) SANJAVI ADMN:/PRIMARY SCHOOLS (OLD DDO ZT4063)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

ZT7075 DDOE (FEMALE) SANJAVI  
(OLD DDO ZT4143)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

95,300

3,500

116,000

C028 TOTAL SOCIAL SERVICES

95,300

3,500

116,000

C02814 Education-General Recoveries  
of overpayments

90,000

1,000

100,000

C02815 Education-General Collection  
of payments for serv.

1,000

10,000

C02818 Others

5,300

1,500

6,000

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,000

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,000

118,000

7,000

C038 TOTAL OTHERS

15,000

118,000

7,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

117,000

5,000

TOTAL

110,300

121,500

123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091102 PRIMARY

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7076</b>	<b>DDOE (FEMALE) ZIARAT (OLD DDO ZT4144)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>322,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>322,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	320,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>324,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7035 DEO AWARAN (ADMINISTRATION) (OLD DDO AW4050)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>104,800</u></b>	<b><u>3,500</u></b>	<b><u>66,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>104,800</u></b>	<b><u>3,500</u></b>	<b><u>66,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	50,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>119,800</b>	<b>5,500</b>	<b>73,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7062 DOE (MALE) AWARAN ADMN/MIDDLE SCHOOLS (OLD DDO AW4077)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>513,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>513,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	511,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>515,900</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7033</b>	<b>DEO BARKHAN (ADMINISTRATION) (OLD DDO BE4053)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7034 DOE (MALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4054)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>614,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>614,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	611,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>616,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7035</b>	<b>DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>351,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>351,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	349,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>353,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7036 DEO CHAGHI (ADMINISTRATION) (OLD DDO CG4059)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7037 DOE (MALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4060)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>208,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>208,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	205,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>210,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7038</b>	<b>DOE (FEMALE) CHAGHI ADMN:/MIDDLE SCHOOLS (OLD DDO CG4061)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>170,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>170,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	168,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>800</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>172,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7007 DEO ADMN CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>17,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>17,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	15,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>19,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7034 DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7039 DEO DERA BUGTI (ADMINISTRATION) (OLD DDO DB4061)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>12,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>12,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>10,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	10,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>14,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7040</b>	<b>DOE (MALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4062)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>1,513,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>1,513,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,511,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>1,515,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7041</b>	<b>DOE (FEMALE) DERA BUGTI ADMN:/MIDDLE SCHOOLS (OLD DDO DB4063)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>30,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>30,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	28,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>32,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7020 DEO DUKKI ADMINISTRATION (OLD DDO DK4028)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>68,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>68,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	43,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>23,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	23,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>70,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7021 DOE MALE DUKKI ADMN MIDDLE SCHOOLS (OLD DDO DK4029)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>920,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>920,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	917,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>922,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7022 DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>145,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>145,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	143,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>147,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7071 DEO GWADAR (ADMINISTRATION) (OLD DDO GR4102)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7072</b>	<b>DOE (MALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7073</b>	<b>DOE (FEMALE) GWADAR ADMN:/MIDDLE SCHOOLS (OLD DDO GR4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7036</b>	<b>DEO HARNAI (ADMN:) (OLD DDO HI4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>18,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>18,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>4,800</u></b>	<b><u>16,800</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	16,300	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>20,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7037</b>	<b>DOE (FEMALE) HARNAI ADMN:/MIDDLE SCHOOLS (OLD DDO HI4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7054</b>	<b>DOE (MALE) HARNAI ADMN/MIDDLE SCHOOLS (OLD DDO HI4095)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7053</b>	<b>DEO JAFFERFABAD (ADMINISTRATION) (OLD DDO JF4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>17,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>17,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>15,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	15,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>19,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7054</b>	<b>DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>1,139,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>1,139,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,113,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>24,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	24,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>1,141,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7055</b>	<b>DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>1,173,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>1,173,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,171,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>30,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>30,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	29,500	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>1,204,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7035</b>	<b>DEO JHAL MAGSI (ADMINISTRATION) (OLD DDO JH4054)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7056</b>	<b>DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>820,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>820,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	817,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>822,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7049</b>	<b>DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>361,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>361,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	359,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>13,900</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>13,900</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	12,900	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>375,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7081</b>	<b>DEO KACHHI (ADMINISTRATION) (OLD DDO KI4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>123,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>123,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	120,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>125,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7055 DEO KALAT (ADMINISTRATION) (OLD DDO KL4080)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>10,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>10,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	8,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>12,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7084</b>	<b>DOE (MALE) ADMN / MIDDLE SCHOOLS KALAT (OLD DDO KL4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>471,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>471,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	446,100	100,000
C02815	Education-General Collection of payments for serv.			24,100	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>473,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7043 DEO KHARAN (ADMINISTRATION) (OLD DDO KN4089)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7045</b>	<b>DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>385,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>385,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	383,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>502,000</u></b>	<b><u>493,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>502,000</u></b>	<b><u>493,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		500,000	492,100	5,000
<b>TOTAL</b>			<b>617,300</b>	<b>878,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7074</b>	<b>DDOE (MALE) SAR KHARAN MISKANI KALAT DISTRICT KHARAN (OLD DDO KN4124)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>9,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>9,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>11,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7075</b>	<b>DEO KHUZDAR (ADMN:) SCHOOLS (OLD DDO KR4128)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>117,300</u></b>	<b><u>86,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>117,300</u></b>	<b><u>86,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.		2,000	1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>84,900</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	84,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>88,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7038 DEO KOHLU (ADMINISTRATION) (OLD DDO KU4060)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7039</b>	<b>DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>183,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>183,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	180,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>3,161,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>3,161,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	3,160,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>3,344,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7059</b>	<b>DOE (MALE) ADMN / MIDDLE SCHOOLS KOHLU (OLD DDO KU4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>650,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>650,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	647,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>3,094,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>3,094,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	3,093,600	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>3,744,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7095</b>	<b>DEO LORALAI (ADMN:) (OLD DDO LI4144)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,332,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,332,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,330,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,334,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7096</b>	<b>DOE (FEMALE) LORALAI ADMINISTRASTION/MIDDLE SCHOOLS (OLD DDO LI4145)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,006,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,006,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,003,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,008,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7034 DEO MUSA KHAIL (ADMINISTRATION) (OLD DDO MK4053)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7035 DOE (MALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4054)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>898,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>898,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	895,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>900,200</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7036 DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>67,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>67,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>65,200</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	64,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>69,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7056 DEO MASTUNG (ADMINISTRATION) (OLD DDO MU4084)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>48,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>48,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	45,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>50,300</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7057 DOE (MALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4085)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>437,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>437,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	407,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>28,800</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	28,300	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>439,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7058 DOE (FEMALE) MASTUNG ADMN:/MIDDLE SCHOOLS (OLD DDO MU4086)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,155,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,155,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,077,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>76,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	76,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,157,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7066 DEO NASEERABAD (ADMN:) (OLD DDO NB4095)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7042</b>	<b>DEO NUSHKI (ADMINISTRATION) (OLD DDO NI4069)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>10,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>10,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>8,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	8,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>12,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

NI7043 DOE (MALE) NUSHKI ADMN:/MIDDLE SCHOOLS  
(OLD DDO NI4070)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,500</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,500</u>	<u>116,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

5,500

123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7055</b>	<b>DEO PISHIN (ADMINISTRATION) (OLD DDO PI4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>26,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>26,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>28,600</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7056</b>	<b>DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>10,445,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>10,445,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	10,440,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>4,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>15,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>15,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	14,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>10,461,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7058</b>	<b>DEO PANJGUR (ADMINISTRATION) (OLD DDO PJ4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>18,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>18,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>16,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	16,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>20,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7059</b>	<b>DOE (MALE) PANJGUR ADMN:/MIDDLE SCHOOLS (OLD DDO PJ4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>276,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>276,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	247,400	100,000
C02815	Education-General Collection of payments for serv.			27,900	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>278,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7060</b>	<b>DOE (FEMALE) PANJGUR ADMN:/MIDDLE / SCHOOLS (OLD DDO PJ4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>170,200</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>170,200</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	168,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>172,200</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7481	DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>1,719,400</u>	<u>1,016,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>1,719,400</u>	<u>1,016,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,716,900	1,000,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>271,300</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>271,300</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	229,300	2,000
C03805	Rent Rates and Taxes		13,000	42,000	5,000
TOTAL			130,300	1,990,700	1,023,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7482</b>	<b>DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>743,600</u></b>	<b><u>1,016,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>743,600</u></b>	<b><u>1,016,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	741,100	1,000,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>172,800</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>172,800</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	171,800	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>916,400</b>	<b>1,023,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7563 DEO QUETTA (ADMINISTRATION) (OLD DDO QA5429)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>151,300</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>151,300</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	148,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>87,800</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>87,800</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	86,800	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>239,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7045</b>	<b>DEO KILLA ABDULLAH (ADMINISTRATION) DEO KILLA ABDULLAH (ADMINISTRATION) (OLD DDO QD4067)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>17,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>17,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	15,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>19,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7046</b>	<b>DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>628,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>628,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	625,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>630,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7091</b>	<b>DDOE (MALE) DOBANDI-ADMN:/PRIMARY SCHOOL (OLD DDO QD4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>422,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>422,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	420,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>424,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7049</b>	<b>DEO KILLA SAIFULLAH (ADMINISTRATION) (OLD DDO QS4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7050</b>	<b>DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>670,100</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>670,100</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	667,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>672,100</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7023</b>	<b>DEO SURAB (ADMN:) (OLD DDO SB4029)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7024</b>	<b>DOE (MALE) SURAB ADMN:/MIDDLE SCHOOLS</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>188,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>188,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	186,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>190,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

SB7025 DOE (FEMALE) SURAB ADMN:/MIDDLE SCHOOLS  
(OLD DDO SB4031)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>123,600</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>123,600</u>	<u>116,000</u>
C02814	Education-General Recoveries of overpayments		110,000	121,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

125,600

123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7075</b>	<b>DEO SIBI (ADMINISTRATION) (OLD DDO SI4110)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>18,900</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7017</b>	<b>DEO SHEERANI (ADMINISTRATION) (OLD DDO SN4033)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7018</b>	<b>DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>707,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>707,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	705,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>709,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7035</b>	<b>DEO SOHBAT PUR (ADMINISTRATION) AT (OLD DDO SP4046)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7036</b>	<b>DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>183,600</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>183,600</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	181,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>185,600</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7037</b>	<b>DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>1,039,900</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>1,039,900</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,037,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>1,041,900</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7042</b>	<b>GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>358,400</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>358,400</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	349,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>6,800</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	6,300	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>360,400</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7120</b>	<b>DEO KECH (ADMINISTRATION) SCHOOLS (OLD DDO TB4167)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7121</b>	<b>DOE (FEMALE) KECH ADMN.: MIDDLE SCHOOLS (OLD DDO TB4168)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>457,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>457,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	455,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>43,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>43,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	42,600	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>501,300</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7067 DEO LASBELA (ADMINISTRATION) (OLD DDO UL4218)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>114,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>114,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	111,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>116,400</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7068</b>	<b>DOE (MALE) LESBELA ADMN:/MIDDLE SCHOOLS (OLD DDO UL4219)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>1,059,400</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>1,059,400</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,056,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>4,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>4,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	3,600	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>1,064,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7027 DOE (MALE) WASHUK ADMN / MIDDLE SCHOOLS (OLD DDO WS4049)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>668,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>668,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	665,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>670,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7057 DDOE (FEMALE) WASHUK ADMN PRIMARY SCHOOL (OLD DDO WS4089)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>140,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>140,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	138,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>142,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7047</b>	<b>DEO ZHOB (ADMINISTRATION) (OLD DDO ZB4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>135,000</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>135,000</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>133,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	132,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>137,000</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7048</b>	<b>DOE (FEMALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>1,787,800</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>1,787,800</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,785,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>1,789,800</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7049</b>	<b>DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>1,123,700</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>1,123,700</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,121,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>1,125,700</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7037</b>	<b>DEO ZIARAT (ADMINISTRATION) (OLD DDO ZT4059)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>35,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>35,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>33,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	33,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>37,500</b>	<b>123,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7038</b>	<b>DOE (MALE) ZIARAT ADMN:/MIDDLE SCHOOLS (OLD DDO ZT4060)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7040 GBHS PIR ANDER (OLD DDO AW4055)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>104,800</u></b>	<b><u>40,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>104,800</u></b>	<b><u>40,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	37,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>119,800</b>	<b>42,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7041 GBMODHS AWARAN (OLD DDO AW4056)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7042 GBHS TEER TAIJ (OLD DDO AW4057)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7043 GBHS SARI MALAR (OLD DDO AW4058)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7044 GBHS CHERI MALAR (OLD DDO AW4059)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7045 GBHS KAHNZEELAG (OLD DDO AW4060)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7046 GBHS SHAM MARA (OLD DDO AW4061)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7047 GBHSS GISHKOR (OLD DDO AW4062)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>127,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>127,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		100,000	124,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>115,800</b>	<b>129,900</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7048 GBHS LANJAR JHAO (OLD DDO AW4063)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>18,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>18,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	16,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>20,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7049 GBHS SHANDI JHOO (OLD DDO AW4064)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7050 GBHS KOHRO (OLD DDO AW4065)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>94,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>94,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	91,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>96,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7051 GBHS PILLAR JHAOO (OLD DDO AW4066)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>59,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>59,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	57,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>61,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7052 GBHS MASHKAY (OLD DDO AW4067)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>70,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>70,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	67,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>72,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7053 GBHS JIBRI (OLD DDO AW4068)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>144,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>144,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	142,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>146,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7054 GBHS NOKJO (OLD DDO AW4069)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>17,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>17,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	15,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>19,600</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7055 GBHS PARWAR (OLD DDO AW4070)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>57,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>57,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	54,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>59,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7056 GBHS NALLY (OLD DDO AW4071)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7057 GBHS GWARJAK MASHKAY (OLD DDO AW4072)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7058 GGHS BADI AWARAN (OLD DDO AW4073)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>22,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>22,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	20,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>24,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7059 GGHS DAD DOST BAZAR (OLD DDO AW4074)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7060 GGHSS ALI MUHAMMAD GOTH JHAO (OLD DDO AW4075)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>26,600</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>26,600</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		100,000	23,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>115,800</b>	<b>28,600</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7061 GGHSS GUJAR MASHKAY (OLD DDO AW4076)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>115,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7064 GBHS KOTO JAHO (OLD DDO AW4079)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>125,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>125,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	123,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>127,700</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7068 GGHS TOWN AWARAN (OLD DDO AW4083)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>115,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7069 GGHS NOKEJO I AWARAN (OLD DDO AW4084)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7071 GGHS SHANDI JHAOO (OLD DDO AW4087)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>115,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7072 GGHS NALI MASHKEY (OLD DDO AW4088)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>13,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>13,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		11,000	1,000	5,000
<b>TOTAL</b>			<b>113,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7073 GGHS MASHI AWARAN (OLD DDO AW4089)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>117,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7074 GGHS TEERTAGE AWARAN (OLD DDO AW4090)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>117,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7075 GGHS KHAN MUHAMMAD BAZAR LABACH (OLD DDO AW4091)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>42,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>42,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	40,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>117,800</b>	<b>44,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7076 GBHS LAL BAZAR JHAOO (OLD DDO AW4092)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>23,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>23,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	21,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>117,800</b>	<b>25,600</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7077 GBHS BAGGARI ZEELAG JHAOO (OLD DDO AW4093)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>69,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>69,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	67,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>117,800</b>	<b>71,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7078 GBHS SHAHR NONDARAH (OLD DDO AW4094)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>117,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7079 GBHS ABDUL REHMAN GOTH JHAOO (OLD DDO AW4095)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>100,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		100,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>117,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7080 GBHS KILLI QAMBRANI BANSAR MASHKAY (OLD DDO AW4096)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7081 GBHS LABACH AWARAN (OLD DDO AW4097)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7082 GBHS GUSHANAG AWARAN (OLD DDO AW4098)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>68,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>68,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	65,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>70,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7083 GBHS MANGULI MASHKEY (OLD DDO AW4099)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7084 GBHS KANDARI MASHKEY (OLD DDO AW4100)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7085 GBHS BAZDAD AWARAN (OLD DDO AW4101)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>53,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>53,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	51,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>55,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7086 GBHS GAZZI PEERANDER (OLD DDO AW4102)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>144,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>144,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	141,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>146,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7097 GBHS CAMP JHAO</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>200,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>200,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		200,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>34,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>34,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		4,000	1,000	2,000
C03805	Rent Rates and Taxes		30,000	1,000	5,000
<b>TOTAL</b>			<b>234,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7102 GGHS GOTH SHER MUHAMMAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7109 GBHS RAZAI BAZAR AWARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7110 GGHS GISHKOR AWARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7156 GBHS HORE AWARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7038</b>	<b>GBHS TOMNI BAGHAO (OLD DDO BE4058)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7039</b>	<b>GBHS BASTI AZAM JAN (OLD DDO BE4059)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7040</b>	<b>GBHS BASTI REHMATAN (OLD DDO BE4060)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7041</b>	<b>GBMODHS BARKHAN (OLD DDO BE4061)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7042</b>	<b>GBHS HAKIMANI (OLD DDO BE4062)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7043</b>	<b>GBHS KARWA (OLD DDO BE4063)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>353,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>353,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	351,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>355,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7044</b>	<b>GBHS ESHANI (OLD DDO BE4064)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7045 GBHS WATAKARI (OLD DDO BE4065)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7046</b>	<b>GBHSS NAHAR KOT (OLD DDO BE4066)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>127,800</b>	<b>6,500</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7047</b>	<b>GBHS RAKHNI (OLD DDO BE4067)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7048</b>	<b>GBHS KANDHI (OLD DDO BE4068)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7049</b>	<b>GBHS BASTI AMIR MOHAMMAD (OLD DDO BE4069)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>163,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>163,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	161,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>165,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7050</b>	<b>GBHS RARKAN (OLD DDO BE4070)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7051</b>	<b>GBHS MEHMA SAMAD KHAN (OLD DDO BE4071)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7052</b>	<b>GBHS LEHMA ZAREEN (OLD DDO BE4072)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7053</b>	<b>GGHS BARKHAN (OLD DDO BE4073)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7054</b>	<b>GGHS BASTI AMIR MOHAMMAD (OLD DDO BE4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7055</b>	<b>GGHS NAHAR KOT (OLD DDO BE4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>127,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7056</b>	<b>GGHS KARAM KHAN ESSANI (OLD DDO BE4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>83,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>83,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	81,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>85,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7058</b>	<b>GGHS LAL MOHAMMAD RARKAN (OLD DDO BE4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7060</b>	<b>GBHS JAN MOHAMMAD DISTRICT BARKHAN (OLD DDO BE4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7061 GGHS BASTI GADI RAKHNI DISTRICT BARKHAN (OLD DDO BE4081)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7062</b>	<b>GBHS JALABANI (ISHANI) DISTRICT BARKHAN (OLD DDO BE4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7065</b>	<b>GGHS KANDHI RARKAN (OLD DDO BE4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7066</b>	<b>GGHS MADINA MASJID (OLD DDO BE4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7067</b>	<b>GBHS BASTI AZEEM KHAN HASNI DISTRICT BARKHAN (OLD DDO BE4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7069 GGHS TOMMANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7076 GGHS DODA KHAN QASMANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7080 GBHS BHANDA BARKAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7081</b>	<b>GOVERNMENT GIRLS HIGH SCHOOL LAHMA Zareen Barkhan</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7084 GBHS KODI BARKAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7042</b>	<b>GBHS CHAGHI (OLD DDO CG4065)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7043 GBHS YAK MACH (OLD DDO CG4066)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7044</b>	<b>GBHS DALBANDIN (OLD DDO CG4067)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>127,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7045 GBHS KLLLI RASOOL BA (OLD DDO CG4068)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7046</b>	<b>GBHS HAJI QASIM KHAN (OLD DDO CG4069)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>13,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>13,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	11,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>15,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7047 GBHS KHUDA-E-RAHEEM (OLD DDO CG4070)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7048</b>	<b>GBHSS KUNRAK AJEEB (OLD DDO CG4071)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>43,100</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>43,100</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	39,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>45,100</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7049</b>	<b>GBHS NOKKUNDI (OLD DDO CG4072)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>8,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>8,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	6,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>10,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7050</b>	<b>GBHSS TAFTAN (OLD DDO CG4073)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>21,300</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>21,300</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	17,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>23,300</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7051</b>	<b>GBHSS AMIN ABAD (OLD DDO CG4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7052</b>	<b>GBHS DASHT GORAN (OLD DDO CG4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7053</b>	<b>GGHSS PADAGI CHAGAI (OLD DDO CG4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7054</b>	<b>GGHS DALBANDIN (OLD DDO CG4077)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>70,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>70,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	46,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>22,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	22,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>133,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>133,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	132,300	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>203,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7055</b>	<b>GGHSS NOKUNDI (OLD DDO CG4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>70,200</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>70,200</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	61,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>7,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	6,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>72,200</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7057</b>	<b>GGHS AJAB KHAN (OLD DDO CG4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>54,200</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>54,200</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	41,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>4,800</u></b>	<b><u>10,300</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	9,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>56,200</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7058</b>	<b>GGHS FAISAL COLONY DALBANDIN DISTRICT CHAGAI (OLD DDO CG4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	25,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>29,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7059 GGHS SARGESHA DISTRICT CHAGAI (OLD DDO CG4083)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7060</b>	<b>GBHS KILLI AL-HAJ MALIK EID MUHAMMAD NOTEZAI PAT-E-GUNKO DISTRICT CHAGAI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7061</b>	<b>GBHS KILLI GHARIB ABAD NOKUNDI DISTRICT CHAGAI (OLD DDO CG4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>106,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>106,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	105,400	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>109,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7067</b>	<b>GBHS KILLI DAUD ABAD (OLD DDO CG4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>11,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>11,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	9,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>13,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7068 GGHS KILLI ZAHOOR COLONY DALBANDIN (OLD DDO CG4093)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7069</b>	<b>GBHS KHUSHKAY KILLI MALIK KHUDA BAKHSH NAIL PADAK (OLD DDO CG4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7070</b>	<b>GBHS SARGESHA MIDDLE (OLD DDO CG4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>19,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>19,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	9,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>9,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	8,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>21,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7071 GGHS SHERABAD NOKUNDI (OLD DDO CG4097)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>28,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>28,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	26,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>30,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7072 GGHS KILLI KHUDAI REHEEM MIDDLE (OLD DDO CG4100)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7082 GBHS SHADI SHEF</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>9,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>9,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	6,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>11,700</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7083 GGHS KILLI MUHAMMAD RAHEEM NOTEZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>12,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>12,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	10,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>14,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7084 GBHS KILLI SAKHI PEER MUHAMMAD CHAGAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>7,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>7,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>5,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	4,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>9,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7085 GBHS KILLI SAKHI PEER MUHAMMAD SUMALANI LASHKERAAB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7086 GBHS SAINDAK HASSAN ABAD NOKUNDI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7094 GGHS DAUD ABAD DAUD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>12,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>12,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	10,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>14,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7153 GBHS SHER ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7154 GGHS JAN MUHAMMAD AMIN ABAD-1 CHAGAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7156 GBHS AMRI CHAGAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7048 GBHS KILLI SOHAIL KHAN AMANULLAH KHAN CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2023-2024	ESTIMATES	ESTIMATES
			2024-2025	2024-2025
				BUDGET
				ESTIMATES
				2025-2026
		Rs	Rs	Rs
				Rs
CM7049 DDOE CHAMAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			3,500
C028	TOTAL SOCIAL SERVICES			116,000
C02814	Education-General Recoveries of overpayments			1,000
C02815	Education-General Collection of payments for serv.			1,000
C02818	Others			1,500
01	Other Miscellaneous Receipt			500
03	Tender Fee			1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			2,000
C038	TOTAL OTHERS			2,000
C03802	Sale of stores and materials			1,000
C03805	Rent Rates and Taxes			1,000
TOTAL				5,500
				123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7050 GBHS KHAIRO JAN BAGHICHA CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7051 GBHS MOHALLAH SHAH SAWAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7052 GBHS KILLI ABDUL RAHEEM</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7053 GBHS CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7054 GBHS LANDI KAREEZ</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7055 GBHS MURDA KAREEZ DAMAN CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7056 GBHS KILLI BAZ MUHAMMED DAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7057 GBHS ROGHANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7075 GBHS TAJ WATAN DOST CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7076 GGHS CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			1,000	10,000
<b>TOTAL</b>				<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7077 GGHS TAJ WATAN DOST DOLAT ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7081 GGHS SOHAIL KHAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>27,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>27,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			25,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>29,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7083 GBHS PURANA CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7094 GGHS MURDA KAREZ CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>32,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>32,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			29,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>34,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7099 DDOE (FEMALE) CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7101 GGHS AZAM TOWN CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>147,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>147,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			144,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>149,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7106 GBHS BOGHRA ROAD CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7107 GBHS KILLI MEHMOOD ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7108 GBHS KILLI MASOOM CHAKAR LANDI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7119 GGHS SUI KARAIZ</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7120 GGHS ESSA DAMAN CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7128 GGHS KHANOON MALLAH CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7046</b>	<b>GBHS HABIB RAHI (OLD DDO DB4068)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7047</b>	<b>GBMODHS DERA BUGTI (OLD DDO DB4069)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>648,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>648,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	644,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>650,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7048</b>	<b>GBHS KILLI FAIZ MOHAMMAD (OLD DDO DB4070)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>19,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>19,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>21,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7049</b>	<b>GBHSS BEKAR (OLD DDO DB4071)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>128,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>128,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	124,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>2,600</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>130,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7050</b>	<b>GBHS SAR LOAP (OLD DDO DB4072)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>329,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>329,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	327,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>331,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7051</b>	<b>GBHS PATHAR NALA (OLD DDO DB4073)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>86,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>86,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	84,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>88,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7052</b>	<b>GBHS MALAM (OLD DDO DB4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>226,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>226,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	223,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>2,300</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>228,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7053</b>	<b>GBHS SHAM AMIRIAN KHALIRA (OLD DDO DB4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7054 GBHS KILLI HAJI MIAN KHAN PELAWAGH (OLD DDO DB4076)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>98,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>98,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	94,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>2,600</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>100,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7055 GBHS NABI BAKHSH SHAM BAGHLAR (OLD DDO DB4077)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>208,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>208,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	204,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>2,300</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>210,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7056</b>	<b>GBHS KALCHAS (OLD DDO DB4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7057</b>	<b>GBHS QALANDRI (OLD DDO DB4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>353,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>353,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	350,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>355,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7058</b>	<b>GBHS SHAM KHAIRAN (OLD DDO DB4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>100,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>100,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	98,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>102,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7059</b>	<b>GBHS LOTI (OLD DDO DB4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>167,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>167,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	165,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>169,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7060</b>	<b>GBHS BEEH (OLD DDO DB4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>290,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>290,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	288,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>292,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7061</b>	<b>GBHS BUGTI COLONY SUI (OLD DDO DB4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7062 GBHS KILLI PATHAN KHAN KIAZAI LOTI (OLD DDO DB4084)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>395,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>395,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	393,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>397,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7063</b>	<b>GBHS PIR KOH (OLD DDO DB4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>2,600</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>9,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>9,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	8,500	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>14,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7064</b>	<b>GBHS OLD SUI (OLD DDO DB4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7065</b>	<b>GBHS NAWAB DIN COLONY (OLD DDO DB4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>15,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>15,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	13,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>17,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7066</b>	<b>GBHS YARO PAT (OLD DDO DB4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>375,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>375,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	371,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>2,600</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>377,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7067</b>	<b>GGHS DERA BUGTI (OLD DDO DB4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7068</b>	<b>GGHS BEKAR (OLD DDO DB4090)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7069</b>	<b>GGHS BUGTI COLONY SUI (OLD DDO DB4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>40,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>40,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	36,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>3,200</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>42,800</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7071</b>	<b>GGHS SAJO KHAN SHAM PEHLWAG (OLD DDO DB4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7072</b>	<b>GBHS KILLI WADERA SAJJU KHAN SUI DISTRICT DERA BUGTI (OLD DDO DB4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>62,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>62,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	60,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>64,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7073</b>	<b>GBHS KILLI SARDAR DAD MOHAMMAD KEHAZAI PENGORA LOP DERA BUGTI (OLD DDO DB4095)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7074</b>	<b>GBHS BAWANI PATTI PELWAG DISTRICT DERA BUGTI (OLD DDO DB4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7075 GBHS KILLI KARAM KHAN SUI DISTRICT DERA BUGTI (OLD DDO DB4097)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7076</b>	<b>GGHS KILLI MIR PATHAN KHAN KEHAZAI TEHSIL SUI (OLD DDO DB4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>22,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>22,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	19,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>24,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7077</b>	<b>GBHS KILLI HAJI USMAN PAISH BOGI DERA BUGTI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7081</b>	<b>GBHS SHAN BUGLAR KILLI FATEH ABAD DERABUGTI (OLD DDO DB4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7086</b>	<b>GBHS NAKRA KACH (OLD DDO DB4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>397,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>397,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	394,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>2,300</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>399,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7087</b>	<b>GBHS KILLI ALI SHER DERA BUGTI (OLD DDO DB4112)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>369,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>369,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	366,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>371,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7088</b>	<b>GBHS PRAHO (OLD DDO DB4110)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7090 GBHS CIVIL COLONY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7091 GBHS LUNDRA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>14,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>14,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	12,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>16,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7092 GGHS KILLI KABUL KHAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7097 GGHS KILLI GHULAM ALI FAIZ MUHAMMAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7098 GGHS REHMAT COLONY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7104 GBHS PITOKH DERA BUGTI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>268,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>268,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	265,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>270,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7105</b>	<b>GGHS KILLI GHARIB NAWAZ PIR KOH DERA BUGTI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7107 GGHS KALCHAS DERA BUGTI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7108 GBHS ARZ MUHAMMAD BUGTI DERA BUGTI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7027 GBHS HAJI KAREEZ DUKI (OLD DDO DK4038)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7028</b>	<b>GBHS MANZAI (OLD DDO DK4039)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7029 GBHS BUGAT (OLD DDO DK4040)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>41,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>41,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	38,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>43,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7030 GBHS NANA SAHIB ZAIRAT (OLD DDO DK4041)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>179,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>179,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	177,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>181,800</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7031 GBHS ISMAIL SHEHER (OLD DDO DK4042)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>146,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>146,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	143,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>148,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7032 GBHS DUKI (OLD DDO DK4043)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>57,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>57,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	55,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>59,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7033 GBHS KILLI DUKI (OLD DDO DK4044)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>182,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>182,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	179,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>184,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7035 GGHS DIN MOHAMMAD NASIRABAD DUKKI (OLD DDO DK4046)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>36,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>36,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	33,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>38,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7036 GBHS KILLI HOSRI DUKKI (OLD DDO DK4047)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>272,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>272,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	269,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>274,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7037</b>	<b>GBHS KILLI HAJI FAQIR MOHAMMAD NASARDUKKI (OLD DDO DK4048)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>9,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>9,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	6,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>11,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7038 GBHS BANKIKOT DUKKI (OLD DDO DK4049)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>28,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7049 GBHS MAMZAI RAZ MOHAMMAD (OLD DDO DK4054)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7050</b>	<b>GGHS ORYAGI (OLD DDO DK4055)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>4,800</u></b>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7061 GGHS ABDUL MALIK ESSA ZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>37,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>37,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	34,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>39,900</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7151</b>	<b>GBHS YAROO SHER DISTRICT DUKI DUKI DISTRICT DUKI (OLD DDO DK4055)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7153 GBHS JADEED ZARKOON</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7158 GBHS HAJI ZHARH GUL DUKI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7159 GGHS YAROO SHER DUKKI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>28,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>28,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	26,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>30,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7160 GBHS NUMKI ALLAHABAD DUKKI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7079 GBHS GWADAR JADEED (OLD DDO GR4110)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>22,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>22,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	20,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>24,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7080</b>	<b>GBHS SHAMBAY ISMAI (OLD DDO GR4111)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7081</b>	<b>GBMODHS GWADAR (OLD DDO GR4112)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7082</b>	<b>GBHS GWATARI BAZAR (OLD DDO GR4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7083</b>	<b>GBHS PISHKAN (OLD DDO GR4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7084</b>	<b>GBHS SUR BANDER (OLD DDO GR4115)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7085</b>	<b>GBHS JIWANI (OLD DDO GR4116)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7086</b>	<b>GBHS KALATOO (OLD DDO GR4117)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7087</b>	<b>GBHS ORMARA (OLD DDO GR4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>31,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>31,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	22,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>8,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	7,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>33,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7088</b>	<b>GBHS KALLAG KULANCH (OLD DDO GR4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>198,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>198,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	195,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>200,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7089</b>	<b>GBHSS NALAINT (OLD DDO GR4120)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7090</b>	<b>GBHS SHIPANKO BAZAR (OLD DDO GR4121)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7091</b>	<b>GBHS MASTANI RAIK BAZAR (OLD DDO GR4122)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			24,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>28,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7092</b>	<b>GBHS PASNI (OLD DDO GR4123)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>63,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>63,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	13,500	100,000
C02815	Education-General Collection of payments for serv.			48,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>65,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7093</b>	<b>GBHS GANZ (OLD DDO GR4124)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7094</b>	<b>GBHS BABAR SHER (OLD DDO GR4125)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			24,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>28,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7095</b>	<b>GGHS GWADAR (OLD DDO GR4126)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7096</b>	<b>GGHS SHAMBAY ISMAIL (OLD DDO GR4127)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7097</b>	<b>GGHS MULLAH BAND (OLD DDO GR4128)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7098</b>	<b>GGHSS PISHKAN (OLD DDO GR4129)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7099</b>	<b>GGHSS SUR BANDER (OLD DDO GR4130)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7100</b>	<b>GGHS JIWANI (OLD DDO GR4131)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7101</b>	<b>GGHS ORMARA (OLD DDO GR4132)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>8,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>8,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>6,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	6,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>10,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7102</b>	<b>GGHS PASNI (OLD DDO GR4133)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7103 GGHS BAKHSHI COLONY (OLD DDO GR4134)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7106</b>	<b>GGHS BABER SHOR (OLD DDO GR4137)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>15,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>15,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			13,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>17,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7116 GBHS PANWAN JIWANI (OLD DDO GR4173)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>37,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>37,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	34,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>39,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7117 GBHS GHATI DOOR (OLD DDO GR4174)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7118 GBHS CHUR BANDAR (OLD DDO GR4175)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7119 GBHS KALMAT PASNI (OLD DDO GR4176)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7120 GBHS KUNROKI BAZAR PISHKAN (OLD DDO GR4177)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7121</b>	<b>GGHS JALLY DOOR (OLD DDO GR4178)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7122</b>	<b>GGHS NALAINT (OLD DDO GR4179)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>42,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>42,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	40,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>44,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7124</b>	<b>GBHS ISLAMIA LINE ORMARA DISTRICT GWADAR (OLD DDO GR4182)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7126 GBHS KULDAN DISTRICT GWADAR (OLD DDO GR4181)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7135 GBHS RAISANI BAZAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7136 GGHS PRAHAGE MULLA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7141 GGHS BAGH BAZAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>111,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>111,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	108,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>113,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7142 GGHS PRAHG MUHELLA PASNI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>		
C02814	Education-General Recoveries of overpayments		60,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>81,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7143 GGHS KULANCHI (OLD DDO MU4107)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7158 GBHS PALLARY SHEIKH GWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7159 GGHS KALLAG KULA GAWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7165 GBHS KAPPAR GWADAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HB7014 DEO HUB (ADMINISTRATION)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HB7015 DOE MALE HUB (ADMN:) MIDDLE SCHOOLS</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HB7016 DOE (FEMALE) HUB ADMN:/MIDDLE SCHOOLS</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7039</b>	<b>GBHS NAKAS (OLD DDO HI4077)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7040</b>	<b>GBHS GHURMAI (OLD DDO HI4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7041</b>	<b>GBHS HARNAI (OLD DDO HI4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7042</b>	<b>GBHS KHIDRANI HARNAI (OLD DDO HI4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7043</b>	<b>GBHS ZARDALO (OLD DDO HI4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7044</b>	<b>GBHS KHOST (OLD DDO HI4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7045</b>	<b>GBHS SHARAG (OLD DDO HI4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7046</b>	<b>GBHS GOCHEENA (OLD DDO HI4084)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7047</b>	<b>GBHS SPIN TANGI (OLD DDO HI4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7048</b>	<b>GGHS HARNAI (OLD DDO HI4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7049</b>	<b>GGHSS SADULLAH SHARAG (OLD DDO HI4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7050</b>	<b>GGHS GHARIBABAD HARNAI (OLD DDO HI4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7052</b>	<b>GGHS KHOST DISTRICT HARNAI (OLD DDO HI4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,700</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,700</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,700</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7053</b>	<b>GBHS ASPANI HARNAI DISTRICT HARNAI (OLD DDO HI4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7059</b>	<b>GGHS KILLI ASPHANI (OLD DDO HI4101)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7064</b>	<b>GGHS AMBOO SHAHRIG (OLD DDO HI4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7065</b>	<b>GGHS MOHD GHAFOR NAKUS (OLD DDO HI4105)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7069</b>	<b>GBHS WOOLEN MILLS HARNAI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7074 GGHS GHURMAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7078</b>	<b>GBHS ZARGHOON GHAR HARNAI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7079</b>	<b>GGHS ARBOZ HARNAI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HI7081</b>	<b>GBHS GHARIBABAD HARNAI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7060</b>	<b>GBHS GANDAKHA (OLD DDO JF4105)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>189,800</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>189,800</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	189,800	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>189,800</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7061</b>	<b>GBHS SHAN PALAL (OLD DDO JF4106)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7062</b>	<b>GBHS NUSHKI JADEED (OLD DDO JF4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>17,800</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>17,800</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,800	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>17,800</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7063</b>	<b>GBHS AHMAD ABAD (OLD DDO JF4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>157,200</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>157,200</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	157,200	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>157,200</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7064</b>	<b>GBHS CATTLE FARM (OLD DDO JF4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7065</b>	<b>GBHS ISMAIL CHALGARI (OLD DDO JF4110)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>2,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7066</b>	<b>GBMODHS DERA ALLAH YAR (OLD DDO JF4111)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>17,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>17,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>15,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	14,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>19,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7067</b>	<b>GBHS SARDAR SOHBAT KHAN GOLA (OLD DDO JF4112)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>82,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>82,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>80,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	80,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>84,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7068</b>	<b>GBHS BHATTI MOHALLAH DERA ALLAH YAR (OLD DDO JF4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7069</b>	<b>GBHS ROJHAN JAMALI (OLD DDO JF4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>108,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>108,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	106,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>110,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7070</b>	<b>GBHS KHAN PUR JAMALI (OLD DDO JF4115)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7071</b>	<b>GBHS JAFFAR ABAD USTA MUHAMMAD (OLD DDO JF4116)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>63,900</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>63,900</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	63,900	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>63,900</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7072</b>	<b>GBHS MOHAMMAD HASSAN JAMALI (OLD DDO JF4117)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>35,600</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>35,600</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	35,600	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>35,600</b>	<b>100,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7073</b>	<b>GBHS USTA MOHAMMAD (OLD DDO JF4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7074</b>	<b>GBHS HAQ BAHO USTA MOHAMMAD (OLD DDO JF4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>35,600</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>35,600</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	35,600	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>35,600</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7075</b>	<b>GBHS RUSTAM KHAN JAMALI (OLD DDO JF4120)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7076</b>	<b>GBHS HAFEEZABAD (OLD DDO JF4121)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7077</b>	<b>GBHS SOBIDAR JAMALI (OLD DDO JF4122)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>182,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>182,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	177,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>184,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7078</b>	<b>GGHS GANDAKHA (OLD DDO JF4123)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>157,000</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>157,000</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	157,000	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>157,000</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7079</b>	<b>GGHS DERA ALLAH YAR (OLD DDO JF4124)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>7,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>7,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>5,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	4,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>9,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7080</b>	<b>GGHS ROJHAN JAMALI (OLD DDO JF4125)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>30,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>30,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	27,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>32,100</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7081</b>	<b>GGHS USTA MOHAMMAD (OLD DDO JF4126)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>511,600</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>511,600</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	511,600	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>511,600</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7082</b>	<b>GGHS RUSTAM KHAN JAMALI (OLD DDO JF4127)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>4,800</u></b>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7083</b>	<b>GGHS CHOWKI JAMALI (OLD DDO JF4128)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>186,000</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>186,000</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	186,000	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>186,000</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7084</b>	<b>GGHS ABDUL AZIZ MENGAL (OLD DDO JF4129)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7087</b>	<b>GBHS GHULAM RASOOL LEHRI (OLD DDO JF4173)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>20,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>20,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>22,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7089</b>	<b>GBHS GHARIB ABAD DISTRICT JAFFARABAD (OLD DDO JF4178)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>159,900</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>159,900</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	159,900	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>159,900</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7090</b>	<b>GBHS GOTH NOOR PUR JAMALI DISTRICT JAFFARABAD (OLD DDO JF4179)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7097</b>	<b>GGHS BHAGYA KHAN BULEDI (OLD DDO JF4194)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>79,300</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>79,300</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	79,300	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>2,000</u></b>		
C03802	Sale of stores and materials		2,000		
<b>TOTAL</b>			<b>116,800</b>	<b>79,300</b>	<b>100,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7098</b>	<b>GGHS BHATTI MOHALLAH (OLD DDO JF4195)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>			<b>116,800</b>	<b>28,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7099</b>	<b>GGHS GIA KHAN (OLD DDO JF4196)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>4,800</u></b>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7100</b>	<b>GGHS NOOR PUR JAMALI (OLD DDO JF4197)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>187,200</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>187,200</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	187,200	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>187,200</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7105</b>	<b>GBHS SHER DIL COLONY</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>272,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>272,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	269,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,600</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>274,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7106</b>	<b>GGHS USTA JADEED BHAGIA KHAN</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>4,800</u></b>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7107 GGHS IRRIGATION COLONY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>114,800</b></u>	<u><b>49,100</b></u>	<u><b>100,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>114,800</b></u>	<u><b>49,100</b></u>	<u><b>100,000</b></u>
C02814	Education-General Recoveries of overpayments		110,000	49,100	100,000
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>17,000</b></u>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>17,000</b></u>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>	<b>49,100</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7115 GGHS BILAWAL JAMALI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7116 GGHS NASRULLAH RIND</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7117 GGHS IRRIGATION COLONY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>		
C02814	Education-General Recoveries of overpayments		60,000		
C02818	Others		<b><u>4,800</u></b>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>81,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7121 GBHS HAQ BAHOO JAFFARABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>9,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>9,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	7,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>11,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7122 GGHS ABDULLAH KUNDRANI JAFFARABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7128 GGHS KHAN PUR JAMALI JAFFARABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7129 GBHS HUSSAIN BAKHSH GOLA JAFFARABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7040</b>	<b>GBHS GANDAWAH (OLD DDO JH4059)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7041</b>	<b>GBHS PAACH (OLD DDO JH4060)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>163,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>163,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	156,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>5,900</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	5,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>165,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7042</b>	<b>GBHS KOTRA (OLD DDO JH4061)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>19,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>19,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>21,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7043</b>	<b>GBHS GAJAN (OLD DDO JH4062)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7044</b>	<b>GBHS MITTHO (OLD DDO JH4063)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>9,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>9,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>11,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7045</b>	<b>GBHS BAREEJA (OLD DDO JH4064)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7046</b>	<b>GBHS SHAMBANI (OLD DDO JH4065)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7047</b>	<b>GBHS JHAL MAGASI (OLD DDO JH4066)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>42,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>42,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	39,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>44,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7048</b>	<b>GBHS SARANGANI (OLD DDO JH4067)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7049</b>	<b>GBHS KOT MAGSI (OLD DDO JH4068)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7050</b>	<b>GBHS SAKAHNI (OLD DDO JH4069)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>108,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>108,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	105,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>110,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7051</b>	<b>GBHS HATHYARI (OLD DDO JH4070)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>19,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>19,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	16,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>21,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7052</b>	<b>GBHS SAFFRANI (OLD DDO JH4071)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7053</b>	<b>GGHS GANDAWAH (OLD DDO JH4072)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>77,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>77,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	75,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>79,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7054</b>	<b>GGHS SHAMBANI (OLD DDO JH4073)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>83,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>83,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	81,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>85,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7055</b>	<b>GGHS JHAL MAGSI (OLD DDO JH4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7058</b>	<b>GGHS SARGANI (OLD DDO JH4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>277,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>277,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	275,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>279,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7060</b>	<b>GBHS JHAL MAGSI DISTRICT JHAL MAGSI (OLD DDO JH4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>73,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>73,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	71,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>75,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7061 GBHS KHAARI TEHSIL GANDAWA JHAL MAGSI (OLD DDO JH4082)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7064</b>	<b>GBHS SUFI RAKHEL SHAH DARGAH FATEH PUR (OLD DDO JH4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7102</b>	<b>GGHS KOT MAGSI (KHEERTHAR) (OLD DDO JH4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>212,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>212,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	210,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>214,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7103</b>	<b>GGHS NAWAB MOHALLAH JHAL MAGSI (OLD DDO JH4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7106 GBHS GOTH SALEH MUHAMMAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>338,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>338,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	336,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>340,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7113 GGHS BASTI KAMAL SHAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7116 GBHS SHADI HARR SHADI HARR JHAL MAGSI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>231,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>231,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	229,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>233,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7117 GGHS BAREEJA JHAL MAGSI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>16,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>16,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	14,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>18,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7118 GGHS FATEH PUR DISTRICT JHAL MAGSI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7130 GBHS MIR PUR JHAL MAGSI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7053</b>	<b>GBHS BHAG (OLD DDO KI4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>249,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>249,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	242,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>6,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	6,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>251,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7054</b>	<b>GBHS CHALGARI (OLD DDO KI4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7055</b>	<b>GBHS JALAL KHAN (OLD DDO KI4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7056</b>	<b>GBHS PAHOOR (OLD DDO KI4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>273,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>273,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	268,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>275,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7057</b>	<b>GBMODHS DHADER (OLD DDO KI4090)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>338,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>338,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	336,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>340,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7058</b>	<b>GBHS GHAZI (OLD DDO KI4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>7,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7059</b>	<b>GBHS GOGARAH RAISANI (OLD DDO KI4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>72,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>72,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	69,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>74,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7060</b>	<b>GBHS HAJI SHEHER (OLD DDO KI4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7061</b>	<b>GBHS KOT MENGAL (OLD DDO KI4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7062</b>	<b>GBHS CHANDAR (OLD DDO KI4095)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>77,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>77,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	73,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>79,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7063</b>	<b>GBHS MASHKAF (OLD DDO KI4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7064</b>	<b>GBHS MITRHI (OLD DDO KI4097)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>19,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>19,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>21,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7065</b>	<b>GBHS KOLACHI (OLD DDO KI4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7066</b>	<b>GBHS RIND ALI (OLD DDO KI4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>5,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>5,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>7,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7067</b>	<b>GBHS KOLPUR (OLD DDO KI4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7068</b>	<b>GBHS MACH (OLD DDO KI4101)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7069</b>	<b>GBHSS KHATTAN (OLD DDO KI4102)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>8,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>8,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>5,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	5,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>10,900</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7070</b>	<b>GBHS SANNI (OLD DDO KI4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7071</b>	<b>GBHSS SHORAN (OLD DDO KI4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>98,400</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>98,400</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	95,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>100,400</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7072</b>	<b>GGHSS BHAG (OLD DDO KI4105)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>10,300</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>10,300</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>7,300</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	6,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>12,300</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7073</b>	<b>GGHS DHADAR (OLD DDO KI4106)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,000</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7074</b>	<b>GGHS MITHRI (OLD DDO KI4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	30,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>34,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7075</b>	<b>GGHS KOLPUR (OLD DDO KI4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>82,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>82,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	80,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>84,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7076</b>	<b>GGHS RIND ALI (OLD DDO KI4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7077</b>	<b>GGHS MACH (OLD DDO KI4110)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>531,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>531,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	529,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>533,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7078</b>	<b>GGHS KILLI SUMALLANI MACH (OLD DDO KI4111)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>17,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>17,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	15,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>19,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7079</b>	<b>GGHS CHILGARI (OLD DDO KI4112)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>74,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>74,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	70,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>3,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>76,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7080</b>	<b>GGHS PAHORE IMAM BAKHSH (OLD DDO KI4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>7,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7084</b>	<b>GGHS KHATTAN (OLD DDO KI4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>283,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>283,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	280,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>285,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7085</b>	<b>GBHS RAILWAY COLONY MACH (OLD DDO KI4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>8,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>8,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	5,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>10,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7087</b>	<b>GBHS BEHRI BALANARI DISTRICT KACCHI (OLD DDO KI4123)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7088</b>	<b>GBHS LEHRIABAD TEHSIL DHADAR DISTRICT KACHHI (OLD DDO KI4124)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7099</b>	<b>GBHS BRAHIM KHAN ABRO (OLD DDO KI4133)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>6,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>6,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>4,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	4,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>8,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7100</b>	<b>GGHS HAJI SHAHER (OLD DDO KI4134)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>132,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>132,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	130,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>134,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7104 GBHS BABU MUHALLAH RIND ALI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7105 GGHS HINDU MUHALLAH (BASHA RAM) BHAG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>136,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>136,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	133,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>138,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7107</b>	<b>MIR CHAKAR KHAN RIND MEMORIAL HIGHER SECONDARY SCHOOL SHORAN</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>74,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>74,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	69,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>4,800</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>76,000</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7110 GGHS SHORAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7111 GGHS NOSHERA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7112 GGHS BABU MUHALLAH MACH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>18,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>18,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	16,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>20,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7113</b>	<b>GGHS RIND ALI KACHHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>		
C02814	Education-General Recoveries of overpayments		60,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>81,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7114 GGHS SHORAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7118 GBHS CHOTAI CHOTAI KACHHI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7119</b>	<b>GGHS RIND ALI KACHHI Kachhi</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>64,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>81,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7120</b>	<b>GBHS FATWANI KACHHI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7060</b>	<b>GBHS ISKALKOO (OLD DDO KL4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	3,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>8,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7061</b>	<b>GBHS RODEENJOO (OLD DDO KL4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7062</b>	<b>GBHS BAINCHA (OLD DDO KL4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7063</b>	<b>GBHS BUDA ZAI (OLD DDO KL4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>4,800</u>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7064</b>	<b>GBHS JOHAN (OLD DDO KL4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>13,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>13,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	12,200	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>16,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7065 GBHS MAHMOOD GOHRAM (OLD DDO KL4090)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7066</b>	<b>GBHSS NICHARA (OLD DDO KL4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7067</b>	<b>GBHS POLICE LINE KALAT (OLD DDO KL4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	3,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>8,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7068</b>	<b>GBMODHS KALAT (OLD DDO KL4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>13,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>13,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	6,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>5,800</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	5,300	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>15,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7069</b>	<b>GBHS MUGHAL ZAI (OLD DDO KL4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7070 GBHS KOHING KALAT (OLD DDO KL4095)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>5,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>5,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>3,200</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	2,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>7,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7071</b>	<b>GBHS ZARD GHULAM JAN (OLD DDO KL4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7072 GBHS BARNICHNA MUNGCHAR (OLD DDO KL4097)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7073</b>	<b>GBHS JEEWA (OLD DDO KL4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>4,800</u></b>		
01	Other Miscellaneous Receipt		4,000		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		15,000		
<b>TOTAL</b>			<b>131,800</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7074 GBHS PURANA THANA (OLD DDO KL4105)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>17,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>17,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	15,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>19,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7075 GGHS KOHING KALAT (OLD DDO KL4106)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7076 GGHS PURANA THANA MANGOCHAR (OLD DDO KL4107)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7077</b>	<b>GGHS MUGHAL ZAI (OLD DDO KL4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>6,600</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>6,600</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>3,600</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	3,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>8,600</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7078</b>	<b>GGHSS KALAT (OLD DDO KL4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>6,700</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>6,700</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>3,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	3,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>8,700</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7079 GGHS CHASHMA KALAT (OLD DDO KL4110)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7080</b>	<b>GGHS MANDAY HAJI (OLD DDO KL4111)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7081</b>	<b>GGHS ZARD ABDULLAH KLLLI AMANULLAH (OLD DDO KL4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7087</b>	<b>GBHS CHATTI KALAT (OLD DDO KL4121)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7088 GBHS NEW GRANI KILLI ABABAKI (OLD DDO KL4122)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7089 GGHS MALGOZAR DISTRICT KALAT (OLD DDO KL4123)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7100 GGHS BARANCHINA DISTRICT KALAT. (OLD DDO KL4137)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7101</b>	<b>GGHS DURAKZAI / ZAKARYAZAI DISTRICT KALAT (OLD DDO KL4138)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7102 GGHS GARANI DISTRICT KALAT (OLD DDO KL4139)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>38,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>38,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	36,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>40,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7103 GBHS MANDEY HAJI TEHSIL MANGOCHER DISTRICT KALAT (OLD DDO KL4142)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>17,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>17,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	15,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>19,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7104 GBHS CHOB DAR TEHSIL MANGOCHER DISTRICT KALAT (OLD DDO KL4143)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7106 GBHS AHMED ABAD DISTRICT KALAT (OLD DDO KL4145)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>384,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>384,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	382,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>386,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7107 GBHS KILLI KHUDA BAKHSHZAI KALAT (OLD DDO KL4146)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7108</b>	<b>GBHS KHESON DOON KALAT (OLD DDO KL4147)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7109</b>	<b>GBHS PANDRAN KALAT (OLD DDO KL4148)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7110 GGHS JOHAN KHALIQABAD MANGOCHER KALAT (OLD DDO KL4149)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>61,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>61,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	58,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>63,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7111 GGHS YOUSAFZAI KALAT (OLD DDO KL4150)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7112 GBHS ZARD ABDULLAH KALAT (OLD DDO KL4151)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7113 GGHS PAS SHAHER KALAT (OLD DDO KL4152)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7114 GBHS OF MOHAMMAD TAWA KALAT (OLD DDO KL4153)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	3,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>8,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7115 GBHS MALGHUZAR KALAT (OLD DDO KL4154)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>4,800</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7116 GBHS KORKI KALAT (OLD DDO KL4155)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,900</u></b>	<b><u>7,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,900</u></b>	<b><u>7,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	5,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,900</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,100	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,900</b>	<b>9,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7117 GBHS GAZG KALAT (OLD DDO KL4156)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7118 GBHS GOHAR KALAT (OLD DDO KL4157)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>8,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>8,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	7,200	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>11,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7119 GBHS KHURASANI KALAT (OLD DDO KL4158)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7120 GBHS KOOR KALAT (OLD DDO KL4159)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>69,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>69,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	67,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>71,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7121 GBHS CHAPPER KALAT (OLD DDO KL4160)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7122 GGHS KHAIL KALAT (OLD DDO KL4161)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7133 GGHS SCHOOL BABU MUHALA KALAT (OLD DDO KL4178)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7134 GGHS MUHAMMAD ALIM KULOI KHALIQ ABAD (OLD DDO KL4179)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7135 GGHS KILLI ZEHRZAI KHALIQ ABAD (OLD DDO KL4180)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>131,800</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7136 GGHS GIAWANDARA KALAT (OLD DDO KL4181)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7152 GGHS KALAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7159 GGHS KALKOO</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7164</b>	<b>GBHS NIMURGH KALAT Kalat</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>85,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>85,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	82,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>82,300</b>	<b>87,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7165</b>	<b>GGHS PANDRAN KALAT Kalat</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>82,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7167 GBHS KOHING KALAT ZAHROZAI KALAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7047</b>	<b>GBHS JAMAK (OLD DDO KN4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>50,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>50,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	47,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>52,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7048</b>	<b>GBHS KUNERI (OLD DDO KN4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7049</b>	<b>GBHSS MISKAN KALAT (OLD DDO KN4095)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>6,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	5,000	10,000
<b>TOTAL</b>			<b>132,300</b>	<b>12,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7050</b>	<b>GBMODHS KHARAN (OLD DDO KN4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>354,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>354,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	348,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>15,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>15,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	14,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>369,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7051</b>	<b>GBHSS SARAWAN (OLD DDO KN4097)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>132,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7052</b>	<b>GBHS LIJJI (OLD DDO KN4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7053 GBHSS PATKAIN KHARAN (OLD DDO KN4099)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7054</b>	<b>GBHS NOROZ KALAT (OLD DDO KN4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7055 GBHS HINDO MUHALLA KHARAN (OLD DDO KN4101)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>23,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>23,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	20,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>25,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7056 GBHS KILLA KHARAN (OLD DDO KN4102)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>28,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7057</b>	<b>GBHS TOOTA ZAI (OLD DDO KN4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>8,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7058</b>	<b>GBHSS BEDIAN (OLD DDO KN4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>45,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>45,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	43,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>147,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>147,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	146,500	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>193,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7059 GBHS MULLAZAI MOHALLAH (OLD DDO KN4105)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7060</b>	<b>GGHS AZIZ ABAD (OLD DDO KN4106)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>8,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>8,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>6,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	6,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>10,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7061</b>	<b>GGHS LIJJAY (OLD DDO KN4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>154,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>154,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	151,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		15,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>156,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7062</b>	<b>GGHS ALLAH ABAD (OLD DDO KN4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7063</b>	<b>GGHSS KHARAN (OLD DDO KN4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>96,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>96,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			4,400	10,000
C02814	Education-General Recoveries of overpayments		110,000	88,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>98,900</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7064</b>	<b>GGHS HINDO MOHALLAH (OLD DDO KN4110)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>5,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>5,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>7,000</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7067</b>	<b>GGHS NOROZ KALAT (OLD DDO KN4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>19,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>19,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>21,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7070 GGHS SARWAN DISTRICT KHARAN (OLD DDO KN4119)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>46,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>46,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	41,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>48,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7082</b>	<b>GGHS GOZAGI (OLD DDO KN4128)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7083 GBHS DANNO DISTRICT KHARAN (OLD DDO KN4132)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>55,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>55,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	52,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>57,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7084</b>	<b>GGHS NOROZ ABAD (OLD DDO KN4129)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## KN7108 GBHS SARAGAY

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

115,3004,000111,000

C028 TOTAL SOCIAL SERVICES

115,3004,000111,000C02814 Education-General Recoveries  
of overpayments

110,000

1,000

100,000

C02815 Education-General Collection  
of payments for serv.

1,000

5,000

C02818 Others

5,3002,0006,000

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,500

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0002,0007,000

C038 TOTAL OTHERS

15,0002,0007,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

1,000

5,000

TOTAL

130,300

6,000

118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7109 GBHS ERI KALAG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7110 GGHS KUNARI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7111 GBHS HULMARG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>13,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>13,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	9,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>15,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7136 GGHS KILLI ZAHROZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7137 GGHS MISKAN KALAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7195</b>	<b>GBHS GAZZI KHARAN Kharan</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	3,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>112,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>112,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	111,200	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>117,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7196 GGHS YASEEN ABAD KHARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7198 GBHS NOROZ ABAD KHARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7082</b>	<b>GBHS HEENAR NOGHAY (OLD DDO KR4135)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7083</b>	<b>GBHS BAGHABANA (OLD DDO KR4136)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>21,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>21,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	19,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>23,900</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7084</b>	<b>GBHSS KHATAN (OLD DDO KR4137)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>82,100</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>82,100</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	81,100	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>86,600</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7085</b>	<b>GBMODHS KHUZDAR (OLD DDO KR4138)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7086 GBHS GUNGO FEROZABAD (OLD DDO KR4139)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>79,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>79,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	78,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>82,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7087</b>	<b>GBHS KHAND (OLD DDO KR4140)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7088</b>	<b>GBHS TOTAK (OLD DDO KR4141)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7089</b>	<b>GBHS ZEEDI (OLD DDO KR4142)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7090</b>	<b>GBHSS KARAKH (OLD DDO KR4143)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7091</b>	<b>GBHSS KHARZAN (OLD DDO KR4144)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7092</b>	<b>GBHS GRISHA (OLD DDO KR4145)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>34,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>34,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	32,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>36,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7093 GBHS GROOK (OLD DDO KR4146)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7094</b>	<b>GBHS MAROKI (OLD DDO KR4147)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7095 GBHS HAZAR GUNJI (OLD DDO KR4148)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7096</b>	<b>GBHS NAAL (OLD DDO KR4149)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7097 GBHS ORANCH (OLD DDO KR4150)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7098</b>	<b>GBHS SAROONA (OLD DDO KR4151)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7099 GBHS WADH (OLD DDO KR4152)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7100 GBHS WAHEER CHASHMA MURAD KHAN (OLD DDO KR4153)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7101 GBHS CHASMA ZEHRI (OLD DDO KR4154)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>210,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>210,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	207,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>212,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7102 GBHS BALBAL GHAT (OLD DDO KR4155)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>32,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>32,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	29,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>34,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7103 GBHS MISHK SAR AAP (OLD DDO KR4156)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>36,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>36,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	34,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>38,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7104</b>	<b>GBHS NOOR GAMA ZEHRI (OLD DDO KR4157)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7105 GGHS KHATAN (OLD DDO KR4158)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7106</b>	<b>GGMODHS KHUZDAR (OLD DDO KR4159)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>39,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>39,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	38,500	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>43,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7107</b>	<b>GGHS NAAL (OLD DDO KR4160)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7108</b>	<b>GGHSS KILLI SHER JAN (OLD DDO KR4161)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7109</b>	<b>GGHS NOOR GAMA ZEHRI (OLD DDO KR4162)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>371,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>371,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	369,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>56,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>56,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	55,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>428,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7110 GGHS KHAIRABAD KUND (OLD DDO KR4163)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7111 GGHS SAREJ GRESH (OLD DDO KR4164)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7134 GGHS ABAD KHARAKH (OLD DDO KR4226)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>82,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>82,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	79,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>84,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7135 GGHS LAD ZEEDI (OLD DDO KR4227)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>19,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>19,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	16,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>21,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7136 GBHS KAKAHEER (OLD DDO KR4228)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7145 GBHS NOKJO DISTRICT KHUZDAR (OLD DDO KR4247)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>33,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>33,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	30,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>35,200</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7146 GGHS MOHAMMAD KHANI DISTRICT KHUZDAR (OLD DDO KR4248)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7148 GBHS HATACHI MOOLA DISTRICT KHUZDAR (OLD DDO KR4249)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7149 GBHS SANCHAKO KARKH DISTRICT KHUZDAR (OLD DDO KR4250)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>9,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>9,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>11,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7150 GBHS SAMWANI ZEHRI (OLD DDO KR4251)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7151 GGHS ORNACH KILLI ALAM KHAN KHUZDAR (OLD DDO KR4252)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7152</b>	<b>GBHS BAJOI (OLD DDO KR4253)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7153 GGHS CHAT BALBAL DISTRICT KHUZDAR (OLD DDO KR4254)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>188,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>188,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	185,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>190,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7167 GBHS GUNI GRESHA KHUZDAR (OLD DDO KR4275)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7172 GBHS KORASAK NAL KHUZDAR (OLD DDO KR4280)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>44,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>44,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	41,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>46,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7173 GGHS HAZAR GANJI NAL KHUZDAR (OLD DDO KR4281)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>232,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>232,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	229,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>234,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7174 GBHS HURRAY NAL KHUZDAR (OLD DDO KR4282)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7175 GBHS GARRI NAL KHUZDAR (OLD DDO KR4283)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7176 GBHS MAL KHAIR MUHAMMAD FEROZ ABAD KHUZDAR (OLD DDO KR4284)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7177 GBHS GRESHA AZIZABAD KUDDA DISTRICT KHUZDAR (OLD DDO KR4286)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7188</b>	<b>GGHS PROJECT KOSHK (OLD DDO KR4291)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>9,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>9,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>11,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7189</b>	<b>GGHS SAMWANI (OLD DDO KR4292)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>251,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>251,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	249,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>253,800</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7190</b>	<b>GGHS ZEHRINA SUNNI (OLD DDO KR4293)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7201 GBHS KORI ZEEDI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7202 GBHS BHALONK KRAKH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7203 GBHS SHAH NOORANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7204 GBHS JAHN MOOLA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7205 GGHS CITY KHUZDAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7209 GGHS KAKAHEER</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>13,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>13,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	12,500	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>17,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7219 GGHS KAHAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7220 GGHS SALAH ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7221 GGHS RAHIM ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7222 GGHS KHAIRAWAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7233 GBHS GAZAN KHUZDAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7234 GGHS KAHAN ZEHRI 2ND SHIFT KHUZDAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>56,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>56,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	54,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>58,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7237 GBHS GRI GRISHA ABDUL AZIZ KODA</b>					
<b>GBHS GRI GRISHA ABDUL AZIZ KODA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7238 DDOE (FEMALE) ZEHRI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7043 GBHS KAHAN (OLD DDO KU4065)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>508,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>508,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	507,200	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>511,700</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7044</b>	<b>GBHS MEER NOOR AHMED KOHLU (OLD DDO KU4066)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>67,100</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>67,100</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	66,100	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>71,600</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7045</b>	<b>GBMODHS KOHLU (OLD DDO KU4067)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7046 GBHS PUZHA (OLD DDO KU4068)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>1,769,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>1,769,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,768,600	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,773,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7047</b>	<b>GBHS HASILAN (OLD DDO KU4069)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7048</b>	<b>GBHS KARIM DAD SHEHER (OLD DDO KU4070)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,800</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,800</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,800	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7049 GBHS GARISINI KATAL (OLD DDO KU4071)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>76,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>76,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	75,100	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>79,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7050 GBHS GIRSNI GHULAM RASOOL (OLD DDO KU4072)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>238,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>238,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	237,600	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>242,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7051</b>	<b>GBHS ORYANI (OLD DDO KU4073)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7052</b>	<b>GBHS DAIRY FARM (OLD DDO KU4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>17,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>17,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	16,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>20,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7053</b>	<b>GBHSS MAWAND (OLD DDO KU4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>56,800</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>56,800</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	53,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>247,600</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>247,600</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	246,600	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>304,400</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7054</b>	<b>GBHS BASTI SULEMAN (OLD DDO KU4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>224,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>224,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	223,600	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>228,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7055 GGHS KILLI MIR NOOR AHMED (OLD DDO KU4077)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>563,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>563,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	562,600	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>567,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7056</b>	<b>GGHS KOHLU (OLD DDO KU4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>424,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>424,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	422,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>59,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>59,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	58,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>484,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7057</b>	<b>GGHS KILLI MERO KHAN BIGARANI ZARILON KALWANI (OLD DDO KU4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>99,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>99,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	96,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>313,700</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>313,700</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	312,700	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>413,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7058 GGHS PAZZAH (OLD DDO KU4080)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>177,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>177,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	174,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>30,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>30,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	29,100	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>207,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7061</b>	<b>GBHS MIRO KHAN BAJRANI ZARILON KALWANI TAMBOO DISTRICT KOHLU (OLD DDO KU4084)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>66,100</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>66,100</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	62,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>55,100</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>55,100</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	54,100	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>121,200</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7063 GGHS KILLI WAZIRABAD DISTRICT KOHLU (OLD DDO KU4086)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>58,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>58,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	57,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>61,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7066 GGHS KILLI FAISAL ABAD KOHLU (OLD DDO KU4090)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>91,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>91,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	90,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>94,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7068</b>	<b>GBHS HAJI MULLAH MOHAMMAD MAWAND KOHLU (OLD DDO KU4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>126,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>126,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	124,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>128,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7069 GGHS HAJI MOHAMMAD JANAN ZARKON (OLD DDO KU4092)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>16,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>16,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	15,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>19,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7070 GBHS ABDUL REHMAN ABAD (OLD DDO KU4095)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>333,600</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>333,600</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	330,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>165,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>165,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	164,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>498,600</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7071 GBHS KILLI WAZIR ABAD KOHLU (OLD DDO KU4097)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>123,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>123,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	122,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>126,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7072</b>	<b>GBHS SYED KAREEM SHAH (OLD DDO KU4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>35,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>35,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	32,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>102,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>102,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	101,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>137,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7075 GGHS KILLI WHAEED ABAD TAKROW</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7076 GBHS AZAD SHAHR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7077 GGHS KILLI ABDUL SAMAD QALANDARANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>30,800</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>30,800</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	29,800	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>34,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7082 GGHS MULLAH MUHAMMAD MEWAND</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7083 GGHS ORYANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>576,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>576,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	575,100	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>579,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7088 GBHS KILLI MASTER NABI DAD TAMBOO KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>73,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>73,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	72,400	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>76,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7089 GGHS BABOO MANZOOR ABAD KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>217,600</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>217,600</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	216,600	10,000
<b>TOTAL</b>			<b>80,300</b>	<b>222,100</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7090 GBHS KILLI WADERA BALO KHAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7091 GBHS KILLI MUHAMMAD KAMAL QALANDRANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>37,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>37,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			36,400	5,000
<b>TOTAL</b>				<b>40,900</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7092 GGHS KILLI GARDAWAGH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>7,900</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>7,900</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			6,900	5,000
<b>TOTAL</b>				<b>11,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7093 GGHS KILLI JALAL KHAN PATWARI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7094 GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>96,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>96,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			95,600	5,000
<b>TOTAL</b>				<b>100,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7096 GBHS MIR HAZAR RAMKANI KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7097 GBHS KILLI MIR NOOR AHMED TAMBOO KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7098 GGHS MUHALLAH BABO MURREE ABAD KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7099 GGHS KILLI ASADULLAH KHAN KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7100 GGHS KILLI AZAD SHAHAR KOHLU</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7101 GBHS KILLI SALEH MOHAMMAD MAKHMAR MAWAND</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7101</b>	<b>GBHS SHAH KAREEZ (OLD DDO LI4150)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>22,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>22,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	19,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>24,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7102</b>	<b>GBHS DARGAI SARGARH (OLD DDO LI4151)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>46,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>46,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	43,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>48,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7103</b>	<b>GBHS DARGAI SHABOZAI (OLD DDO LI4152)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7104</b>	<b>GBMODHS LORALAI (OLD DDO LI4153)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7105</b>	<b>GBHS BALOCH COLONY LORALAI (OLD DDO LI4154)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>117,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>117,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	115,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>119,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7106</b>	<b>GBHS LORALAI TOWN (OLD DDO LI4155)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7107</b>	<b>GBHS MEKHTAR (OLD DDO LI4156)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>14,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>14,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	11,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>16,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7108</b>	<b>GBHS MARH TANGI (OLD DDO LI4157)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>9,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>9,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>11,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7109</b>	<b>GBHS HAJI KAREEZ DUKI (OLD DDO LI4158)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7110</b>	<b>GBHS KILLI DUKI (OLD DDO LI4164)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7111</b>	<b>GBHS NASIRABAD WARD NO. 5 ORYAGI (OLD DDO LI4165)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>221,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>221,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	218,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>223,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7112</b>	<b>GGHS MEKHTAR (OLD DDO LI4166)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>127,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>127,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	125,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>129,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7113</b>	<b>GGMODHS LORALAI (OLD DDO LI4167)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>37,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>37,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	34,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>5,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>5,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	4,500	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>42,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7114</b>	<b>GGHSS CANTT LORALAI (OLD DDO LI4168)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>63,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>63,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	60,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>65,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7115</b>	<b>GGHS POLICE LINE LORALAI (OLD DDO LI4169)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7116</b>	<b>GGHS KLLI MALIK DAD (OLD DDO LI4171)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>15,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>15,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	12,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>17,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7121</b>	<b>GGHS MOHALLAH KUDEZAI (OLD DDO LI4178)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7122</b>	<b>GBHS NASIRABAD WARD NO.5 (OLD DDO LI4179)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7129</b>	<b>GBHS MEHIWAL TEHSIL MAKHTAR DISTRICTLORALAI (OLD DDO LI4190)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7130</b>	<b>GGHS NAQIBULLAH SHABZAI TEHSIL BORI (OLD DDO LI4191)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7131</b>	<b>GBHS HOSHARI DUKI DISTRICT LORALAI (OLD DDO LI4192)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7142</b>	<b>GBHS MOHALLAH KUDEZAI LORALAI (OLD DDO LI4208)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>26,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>26,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>28,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7153</b>	<b>GBHS CANTT (OLD DDO LI4213)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>373,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>373,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	371,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>375,900</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7154</b>	<b>GGHS PAHARHI MUHALLAH LORLAI (OLD DDO LI4215)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>32,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>32,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	29,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>34,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7155</b>	<b>GGHS NAWAN KILLI PATHAN KOT (OLD DDO LI4214)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>28,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>28,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	25,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>30,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7163 GGHS KACH AMAKZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>151,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>151,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	148,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>153,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7164 GGHS KILLI PUNGA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>29,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>29,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	26,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>31,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7166</b>	<b>GGHS ORYAGI (OLD DDO DK4055) (OLD DDO DK4055)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7187 GGHS SHAH KARAIZ HABIB ULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7188</b>	<b>GGHS SESSION COURT</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7201 GBHS QADEEM PATHAN KOT LORALAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7202 GGHS DHOBI GAT LORALAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7206 GGHS JAFFAR ABAD MAKHTER LORALAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7040 GBHS NATH (OLD DDO MK4059)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

1000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

**FUNCTION: 092101 SECONDARY EDUCATION****OBJECT CLASSIFICATION****ACCOUNTS  
2023-2024****BUDGET  
ESTIMATES  
2024-2025****REVISED  
ESTIMATES  
2024-2025****BUDGET  
ESTIMATES  
2025-2026****Rs****Rs****Rs****Rs****MK7041 GBHS BUN  
(OLD DDO MK4060)****C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****115,300****3,500****111,000****C028 TOTAL SOCIAL SERVICES****115,300****3,500****111,000**C02814 Education-General Recoveries  
of overpayments

110,000

1,000

100,000

C02815 Education-General Collection  
of payments for serv.

1,000

5,000

C02818 Others

**5,300****1,500****6,000**

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,000

5,000

**C03 TOTAL MISCELLANEOUS RECEIPTS****15,000****2,000****7,000****C038 TOTAL OTHERS****15,000****2,000****7,000**

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

1,000

5,000

**TOTAL****130,300****5,500****118,000**

1001

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7042 GBHS KAR KANA (OLD DDO MK4061)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	5,500	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7043 GBHS GARH GOOJI (OLD DDO MK4062)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7044 GBHS DURAG (OLD DDO MK4063)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>29,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>29,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	26,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>31,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7045 GBHS DAKYAN (OLD DDO MK4064)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>23,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>23,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	21,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>25,800</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

MK7046 GBHS BASTI KHAN MOHAMMAD  
(OLD DDO MK4065)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

5,500

118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7047 GBHS KINGRI (OLD DDO MK4066)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7048 GBHS RARHA SHAM (OLD DDO MK4067)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7049 GBHS BURG PUSHT (OLD DDO MK4068)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>75,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>75,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	72,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>77,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7050 GBMODHS MUSA KHAIL (OLD DDO MK4069)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>58,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>58,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	55,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,600</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>60,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7051 GBHS MEHMOOD ABAD (OLD DDO MK4070)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7052 GBHS TOI SAR CHINA KHUNDI (OLD DDO MK4071)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>85,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>85,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	82,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>87,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7053 GBHS GARCHOHI (OLD DDO MK4072)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>53,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>53,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	50,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>55,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7054 GGHS DRUG (OLD DDO MK4073)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>273,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>273,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	271,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>275,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7055 GGHS GARGOOJI DURG (OLD DDO MK4074)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7056 GGHSS RARHASHAM YAMIN SHAH (OLD DDO MK4075)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7057 GGHS MUSA KHAIL (OLD DDO MK4076)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>92,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>92,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	88,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>94,000</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7059 GBHS KAJORI (OLD DDO MK4078)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>142,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>142,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	141,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>146,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7065 GGHS BERG PUSHT (OLD DDO MK4083)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7066 GGHS KARKANA RAGE UMRANI (OLD DDO MK4084)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>11,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>11,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	8,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>13,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## MK7072 GGHS JALIL ABAD MIR DAD ZAI

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

5,500

118,000



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7079 GGHS KINGRI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7084 Government Boys High School Cheena Khundi Musakhail</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>88,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>88,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	85,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>90,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7085 GGHS FAIZABAD RARASHAM MUSAKHAIL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7098 GGHS FIRQA UMRANI DURAG MUSAKHAIL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7062 GBHS ISPLINJI (OLD DDO MU4090)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>345,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>345,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	343,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>347,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7063 GBHS KIRDGAP (OLD DDO MU4091)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>40,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>40,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	38,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>42,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7064 GBHS PASAND KHAN (OLD DDO MU4092)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7065 GBHS NAWAB GHOU S BAKHSH RAISANI KANAK (OLD DDO MU4093)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>19,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>19,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	11,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>7,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	6,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>21,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7066 GBHS BASHAM (OLD DDO MU4094)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>175,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>175,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	173,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>177,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7067 GBHS KHAD KOOCHA (OLD DDO MU4095)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>8,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>8,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>6,200</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>10,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7068 GBHS PILOT SECONDARY SCHOOL MASTUNG (OLD DDO MU4096)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>58,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>58,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	45,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>11,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	11,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>60,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7069 GBHS MOHAMMAD SHAI (OLD DDO MU4097)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>19,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>19,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>21,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7070 GBHS DRINGARH (OLD DDO MU4098)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7071 GBHS WALI KHAN (OLD DDO MU4099)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7072 GBHSS PIRING ABAD (OLD DDO MU4100)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>92,400</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>92,400</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	88,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>94,400</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7073 GBHS SPIZAND (OLD DDO MU4101)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,600</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,600</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7074 GBHS GHULAM PRINZ (OLD DDO MU4102)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>120,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>120,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	118,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>122,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7075 GGHS KIRDGAP (OLD DDO MU4103)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7076 GGHS KILLI SHEIKHAN MASTUNG (OLD DDO MU4104)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>40,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>40,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	38,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>42,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7077 GGHS KANAK (OLD DDO MU4105)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7078 GGHS KARAIZ NOTH (OLD DDO MU4106)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,200</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7079 GGHS SHAMS ABAD (OLD DDO MU4107)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	4,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7080</b>	<b>GGHS MUSTUNG (OLD DDO MU4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>503,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>503,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	500,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>505,900</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7081 GGHS MUHAMMAD SHAHI (OLD DDO MU4109)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>7,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7082 GGHS PUKIIC SCHOOL MASTUNG (OLD DDO MU4110)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7083 GGHS DRINGERH (OLD DDO MU4111)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7084 GGHS MUSTUNG ROAD WALI KHAN (OLD DDO MU4112)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7085 GGHS PARING ABAD (OLD DDO MU4113)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>53,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>53,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	50,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>55,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7086 GGHS KAREZ NOOR MUHAMMAD (OLD DDO MU4114)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>16,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>16,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>18,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7087 GGHS BABRI (OLD DDO MU4115)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>38,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>38,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	35,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>40,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7090 GBHS BABRI (OLD DDO MU4118)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>5,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>5,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,800</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,300	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>7,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7091 GBHS NOZA DISTRICT MASTUNG (OLD DDO MU4119)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>241,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>241,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	237,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,700</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>243,700</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7094 GBHS KUND UMERANI KHAD KOOCHA MASTUNG (OLD DDO MU4126)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>8,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>8,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	6,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>10,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7095 GBHS KILLI DINAAR KHAN DASHT DISTRICTMASTUNG (OLD DDO MU4127)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>50,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>50,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	48,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>52,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7102 GBHS KILLI SHAI KHAN MASTUNG (OLD DDO MU4139)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7104 GGHS ISHKINA (OLD DDO MU4142)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7105 GGHS TERI SAADAT (OLD DDO MU4143)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7114 GBHS MAL SARPARAH (OLD DDO MU4144)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7115 GGHS GUL MUHAMMAD (OLD DDO MU4145)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7118 GBHS LABORATORY MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7119 GGHS GHAZGI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7127 GGHS KILLI KHURASANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7134 GBHS CHILTAN ANARI MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>4,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>4,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	2,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>6,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7135 GGHS ABAD MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7136 GBHS MIAN GHUNDI MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7137 GGHS TAKRI MUHAMMAD SHARIF DASHT MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7138 GBHS KAREZ NOTH MASTUNG</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7070 GBHSS CHATTAR (OLD DDO NB4099)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7071 GBHS PHALAGI (OLD DDO NB4100)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7072 GBHS IMDAD HUSSAIN KOHSA (OLD DDO NB4101)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7073 GBHS SONA KHAN GOHT GHULAM M.SARBARH (OLD DDO NB4102)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7074 GBMODHS DERA MURAD JAMALI (OLD DDO NB4103)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7075 GBHS SPECIAL DERA MURAD JAMALI (OLD DDO NB4104)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7076 GBHS RAILWAY COLONY (OLD DDO NB4105)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7077 GBHS KOTE MENGAL (OLD DDO NB4106)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7078 GBHS SYED MEHMOOD SHAH (OLD DDO NB4107)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7079 GBHS SHAFI MUHAMMAD UMRANI (OLD DDO NB4108)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7080 GBHS MIR GUL JATAK (OLD DDO NB4109)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7081 GBHSS NOOR MUHAMMAD MENGAL (OLD DDO NB4110)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7082 GBHS BEHRAM KHAN BULADI (OLD DDO NB4111)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7083 GBHS TAMBO (OLD DDO NB4112)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7084 GBHS FATEH PUR (OLD DDO NB4113)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7085 GBHS AZIZ ABAD (OLD DDO NB4114)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7086</b>	<b>GBHS SHORI DATA. (OLD DDO NB4115)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7087 GBHS MIR WAH (OLD DDO NB4116)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7088</b>	<b>GBHS MOHAMMAD RAHEEM CHACK 16 (OLD DDO NB4117)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7089</b>	<b>GBHSS TAJ MOHAMMAD LEHRI (OLD DDO NB4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7090</b>	<b>GGHSS DERA MURAD JAMALI (OLD DDO NB4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7091 GGHS JARA KHAN JOYA (OLD DDO NB4120)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7102 GBHS SARDAR ABDUL HAMEED KHOSA (OLD DDO NB4209)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7103</b>	<b>GGHS FATEH PUR U.C. FATEH MOHAMMAD TEHISL TAMBOO (OLD DDO NB4210)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

NB7108 GBHS GOTH ABDUL MAJEED LEHRI  
(OLD DDO NB4219)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

5,500

118,000



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7109</b>	<b>GGHS GOTH ABDUL WAHAB SOOMRO DERA MURADJAMALI (OLD DDO NB4220)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7116 GBHS DOULAT GHARI NASEERABAD (OLD DDO NB4231)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7127 GGHS MIR BEHRAM KHAN BULEDI (OLD DDO NB4237)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7128 GBHS ABDUL RAUF LEHRI NASEERABAD TEHSIL TAMBOO (OLD DDO NB4243)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7129</b>	<b>GGHS QADIR ABAD (OLD DDO NB4238)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7137 GBHS KHUDA BAKHSH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7138 GBHS YAR MUHAMMAD LEHRI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

1100

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7139 GBHS MUHAMMAD KHAN LEHRI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7140 GGHS SIKANDER KHAN KHOSA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7141 GGHS HAJI KHAN JATTAK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7158 GGHS CHATTAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		30,000	1,000	5,000
<b>TOTAL</b>			<b>147,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7159 GGHS TAMBOO</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		30,000	1,000	5,000
<b>TOTAL</b>			<b>147,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7160 GGHS ABDUL HAMEED KHOSA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		30,000	1,000	5,000
<b>TOTAL</b>			<b>147,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7167 GBHS ZOHIB HUSSAIN UMRANI NASEERABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7168 GGHS GOTH HAJI TAJ MUHAMMAD LEHRI NASEERABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7170 GBHS GOTH MIR ABDUL GHAFOR LEHRI RABBI NASEERABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7171 GGHS SHORI DATA GOTH MIR GUL HASSAN TEHSIL TAMBOO NASEERABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7047</b>	<b>GBHS NAYAM DURGI (OLD DDO NI4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>302,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>302,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	299,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>304,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7048</b>	<b>GBHS AHMAD WAL (OLD DDO NI4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7049</b>	<b>GBHS KHARINA (OLD DDO NI4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7050</b>	<b>GBHSS KILLI SHARIF KHAN (OLD DDO NI4077)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>28,700</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>28,700</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	21,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>5,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>30,700</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7051</b>	<b>GBHS KILLI BADENI (OLD DDO NI4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7052</b>	<b>GBHS KILLI RUSTOM MAL (OLD DDO NI4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>20,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>20,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>18,300</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	17,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>22,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7053</b>	<b>GBHS MUHAMMAD KHAN MALL (OLD DDO NI4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7054</b>	<b>GBHS ZAROCHA (OLD DDO NI4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7055</b>	<b>GBHS ESSA CHAH (OLD DDO NI4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>56,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>56,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	52,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>58,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7056</b>	<b>GBHS JAMALDINI (OLD DDO NI4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7057</b>	<b>GBHS KISHINGI (OLD DDO NI4084)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>26,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>24,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	24,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>28,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7058</b>	<b>GBHS HAJI AZAD KHAN (OLD DDO NI4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7059</b>	<b>GBHS KILLI MENGAL (OLD DDO NI4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>118,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>118,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	116,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>120,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7060</b>	<b>GBHS ASYABAN (OLD DDO NI4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7061</b>	<b>GBHS GHARIB ABAD (OLD DDO NI4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7062</b>	<b>GBMODHS NUSHKI (OLD DDO NI4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>101,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>101,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	97,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>103,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7063</b>	<b>GBHS SAHIBZADA (OLD DDO NI4090)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7064</b>	<b>GBHS DARZI CHAH (OLD DDO NI4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7065</b>	<b>GGHS AHMAD WAL (OLD DDO NI4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>197,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>197,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	196,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>200,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7066</b>	<b>GGHS KILLI SARDAR BADANI (OLD DDO NI4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7067</b>	<b>GGHSS SHARIF KHAN (OLD DDO NI4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,000</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7068</b>	<b>GGHS ESSA CHAH (OLD DDO NI4095)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7069</b>	<b>GGHS SAHIB ZADA (OLD DDO NI4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7070</b>	<b>GGHS JAMALDINI (OLD DDO NI4097)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7071</b>	<b>GGHS KILLI IMAM BAKHSH (OLD DDO NI4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7072</b>	<b>GGHS KHAIRAZI (OLD DDO NI4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7073</b>	<b>GGHS SARDAR MENGAL (OLD DDO NI4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>8,900</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>8,900</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	7,900	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>12,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7074</b>	<b>GGHS KILLI MENGAL (OLD DDO NI4101)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7075</b>	<b>GGHS GHARIB ABAD (OLD DDO NI4102)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7076</b>	<b>GGHS NUSHKI (OLD DDO NI4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7079</b>	<b>GBHS JORKIAN (OLD DDO NI4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7081</b>	<b>GBHS KILLI BULGHANI KESHINGI NUSHKI (OLD DDO NI4112)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7082</b>	<b>GBHS KILLI BATO NUSHKI (OLD DDO NI4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>130,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>130,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	124,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>132,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7083</b>	<b>GBHS JORKIN DISTRICT NOSHKI (OLD DDO NI4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7092</b>	<b>GBHS KILI IMAM BAKHSH KHAISAR NUSHKI (OLD DDO NI4128)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7094</b>	<b>GBHS KILLI PALAIN KISHINGI (OLD DDO NI4131)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7095</b>	<b>GGHS NOOR BAKHSH (MULLAH BAKHSH) (OLD DDO NI4132)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7104 GBHS QADIR ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7111 GGHS BAHADUR KHAN MALL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>32,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>32,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		30,000	1,000	5,000
TOTAL			147,300	5,500	118,000



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7112 GGHS JAMALABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		30,000	1,000	5,000
<b>TOTAL</b>			<b>147,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7126	GBHS KILLI AZAM NUSHKI Nushki				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>65,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			80,300	5,500	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7127 GGHS KILLI BATTO NUSHKI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7129 GGHS KILLI GOMAZGI NUSHKI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				5,500	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7062</b>	<b>GBHS BAGH (OLD DDO PI4095)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>1,392,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>1,392,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,390,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>1,394,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7063</b>	<b>GBHS BARSHORE (OLD DDO PI4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>84,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>84,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	82,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>86,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7064</b>	<b>GBHS KUT MOHAMMAD SHAH (OLD DDO PI4097)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>13,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>13,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	11,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>15,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7065</b>	<b>GBHS SAAGI (OLD DDO PI4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7066</b>	<b>GBHS BALOZAI (OLD DDO PI4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>12,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>12,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	9,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>14,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7067</b>	<b>GBHS BOSTAN (OLD DDO PI4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>101,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>101,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	99,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>103,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7068</b>	<b>GBHS MURGHA ZIKRIYA ZAI (OLD DDO PI4101)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7069</b>	<b>GBHS CHURMIAN (OLD DDO PI4102)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7070</b>	<b>GBHS KILLI ABDULLAHJAN PISHIN (OLD DDO PI4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>54,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>54,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	52,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>56,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7071</b>	<b>GBHS KHANOZAI (OLD DDO PI4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	3,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7072</b>	<b>GBHS KHANAI (OLD DDO PI4105)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>145,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>145,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	143,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>147,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7073</b>	<b>GBHS ROD MULLAH ZAI (OLD DDO PI4106)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7074</b>	<b>GBHS GHARSHINAN (OLD DDO PI4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>14,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>14,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	12,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>16,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7075</b>	<b>GBHS HAIDERZAI PISHIN (OLD DDO PI4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	30,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>34,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7076</b>	<b>GBHS SHAHDE ZAI (OLD DDO PI4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7077</b>	<b>GBHS ALI ZAI (OLD DDO PI4110)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7078</b>	<b>GBHS TOREY SHAH (OLD DDO PI4111)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7079</b>	<b>GBHS NAU ABAD (OLD DDO PI4112)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>16,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>16,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>18,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7080</b>	<b>GBHS GANGALZAI (OLD DDO PI4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>23,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>23,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	21,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>25,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7081</b>	<b>GBHS HURAMZAI (OLD DDO PI4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>501,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>501,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	499,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>503,800</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7082</b>	<b>GBHS KARBALA (OLD DDO PI4115)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7083</b>	<b>GBHS BALAH YASIN ZAI (OLD DDO PI4116)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7084</b>	<b>GBHS KILLA KHOSHDIL KHAN (OLD DDO PI4117)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7085</b>	<b>GBHSS MANZAKI (OLD DDO PI4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7086</b>	<b>GBMODHS PISHIN (OLD DDO PI4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>212,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>212,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	210,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>214,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7087</b>	<b>(SHAHEED) SHER MUHAMMAD GBHS MUCHAN (OLD DDO PI4120)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>69,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>69,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	67,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>71,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7088</b>	<b>GBHS HAJI ZAIN-UD-DIN KHAN HAKALZAI (OLD DDO PI4121)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7089</b>	<b>GBHS SARANAN (OLD DDO PI4122)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7090</b>	<b>GBHS DILSORA (OLD DDO PI4123)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>13,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>13,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	12,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>16,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7091</b>	<b>GBHS GHAIZH (OLD DDO PI4124)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7092</b>	<b>GBHS MULLA AUGHBARG (OLD DDO PI4125)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>20,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>20,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	18,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>22,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7093</b>	<b>GBHS KOZ NIGANDH (OLD DDO PI4126)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>38,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>38,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	35,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>40,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7094</b>	<b>GBHS KHOSHAB (OLD DDO PI4127)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7095</b>	<b>GBHS SAR KHANZAI (OLD DDO PI4128)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>15,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>15,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	13,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>17,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7096</b>	<b>GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>737,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>737,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	734,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>739,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7097</b>	<b>GBHS YOUSUF KACHH (OLD DDO PI4130)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>28,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>28,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	25,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>30,300</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7098</b>	<b>GGHS KILLI VIALA (OLD DDO PI4131)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>142,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>142,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	140,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>144,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7099</b>	<b>GGHS BALOZAI (OLD DDO PI4132)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>49,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>49,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	46,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>51,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7100</b>	<b>GGHS BOSTAN (OLD DDO PI4133)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7101</b>	<b>GGHS SHARON (OLD DDO PI4134)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>133,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>133,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	131,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>48,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>48,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	47,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>181,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7102</b>	<b>GGHS KHANO ZAI (OLD DDO PI4135)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>42,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>42,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	40,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>44,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7103</b>	<b>GGHS MUGHTIAN (OLD DDO PI4136)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	25,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>29,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7104</b>	<b>GGHS WARYA (OLD DDO PI4137)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>349,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>349,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	347,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>351,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7105</b>	<b>GGHS PISHIN (OLD DDO PI4138)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>274,300</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>274,300</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	270,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>276,300</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7106</b>	<b>GGHS HAKALZAI (OLD DDO PI4139)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7107</b>	<b>GGHS KARBALA (OLD DDO PI4140)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>30,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>30,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	27,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>32,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7108</b>	<b>GGHS ADAH BARSHORE (OLD DDO PI4141)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>13,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>13,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	10,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>15,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7109</b>	<b>GGHS GHARSHENAN (OLD DDO PI4142)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>476,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>476,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	474,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>478,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7113</b>	<b>GBHS QILLA HAJI KHAN (OLD DDO PI4146)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>160,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>160,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	158,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>162,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7114</b>	<b>GGHS CHURMIAN (OLD DDO PI4147)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

PI7116 GGHS PISHIN CITY II MACHAN  
(OLD DDO PI4154)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

5,500

118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7117</b>	<b>GGHS MANZAKI BOSTAN DISTRICT PISHIN (OLD DDO PI4155)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7118</b>	<b>GGHS KILLI HAJI RAZAQ PISHIN (OLD DDO PI4156)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	30,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>34,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7119</b>	<b>GBHS YARO (OLD DDO PI4157)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7120</b>	<b>GGHS YARO (OLD DDO PI4158)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	30,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>34,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7121</b>	<b>GBHS GHULAM JILANI (OLD DDO PI4159)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>46,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>46,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	43,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>48,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7126</b>	<b>GGHS HURAMZAI PISHIN (OLD DDO PI4163)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>93,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>93,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	90,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>95,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7127</b>	<b>GGHS SAGI TOOBA (OLD DDO PI4164)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>203,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>203,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	200,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>205,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7135</b>	<b>GGHS DIL SORA (OLD DDO PI4168)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>121,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>121,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	119,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>123,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7136</b>	<b>GGHS KHANAI BABA (OLD DDO PI4169)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>161,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>161,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	159,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>163,600</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7137</b>	<b>GGHS KILLI HAJI KHAN (OLD DDO PI4170)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>123,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>123,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	121,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>125,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7138</b>	<b>GBHS GARAGHI TOBA KAKARI (OLD DDO PI4174)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7151 GBHS MUHAMMAD DIN COLONY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7152</b>	<b>GBHS SHINGHARI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>48,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>48,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	45,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>50,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7153 GGHS MALIK ZAI TORA SHAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7154 GBHS KILLI WALGAI TOBA KAKARI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7157</b>	<b>GBHS DAR UL HUDDA HAROON ABAD NANA SAHIB</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>77,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>77,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	74,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>79,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7164 GGHS BALA KHANOZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7165 GGHS ZAMISTAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7166 GGHS THRATA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
PI7182 GBHS PITAO BAYANZAI PISHIN					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		65,300	3,500	111,000
C028	TOTAL SOCIAL SERVICES		65,300	3,500	111,000
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		5,300	1,500	6,000
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000	2,000	7,000
C038	TOTAL OTHERS		15,000	2,000	7,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			80,300	5,500	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7183 GGHS KATKAYZAI PISHIN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7184 GBHS BALA OBESHTAGI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7186 GGHS UMARZAI PISHIN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7062</b>	<b>GBHS GAWARGO (OLD DDO PJ4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>5,200</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7063</b>	<b>GBHS SIAH DUMB (OLD DDO PJ4090)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>138,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>138,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	132,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>140,900</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7064</b>	<b>GBHS BALGATAR PANJGOOR (OLD DDO PJ4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>25,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>25,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			19,700	5,000
C02818	Others		<u>5,300</u>	<u>4,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>27,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7065</b>	<b>GBHS RAHI NAGOOR (OLD DDO PJ4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7066</b>	<b>GBHS KATAGRY DASHT SHAHBAZ (OLD DDO PJ4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>14,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>14,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	10,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>16,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7067</b>	<b>GBHS SARPROOM (OLD DDO PJ4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>

SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
PJ7068	GBHS BONSTAN (OLD DDO PJ4095)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		115,300	25,100	111,000
C028	TOTAL SOCIAL SERVICES		115,300	25,100	111,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			19,700	5,000
C02818	Others		5,300	4,400	6,000
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000	2,000	7,000
C038	TOTAL OTHERS		15,000	2,000	7,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	27,100	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7069</b>	<b>GBHSS GHARIB ABAD (OLD DDO PJ4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>76,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>76,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	70,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>4,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>78,900</b>	<b>141,000</b>

SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
PJ7070	GBMODHS CHATKAN PANJGUR (OLD DDO PJ4097)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		115,300	230,100	111,000
C028	TOTAL SOCIAL SERVICES		115,300	230,100	111,000
C02814	Education-General Recoveries of overpayments		110,000	227,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		5,300	1,500	6,000
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000	2,000	7,000
C038	TOTAL OTHERS		15,000	2,000	7,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	232,100	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7071</b>	<b>GBHS GARMAKAN (OLD DDO PJ4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,600</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,600</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7072</b>	<b>GBHS ESSAI PANJGOR (OLD DDO PJ4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,100</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7073</b>	<b>GBHS KALAG (OLD DDO PJ4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7074</b>	<b>GBHSS KHUDABADAN (OLD DDO PJ4101)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>108,800</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>108,800</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	102,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>110,800</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7075</b>	<b>GBHS SARAWAN KHUDABADAN (OLD DDO PJ4102)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>32,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>32,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	27,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>34,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7076</b>	<b>GBHS SORDO (OLD DDO PJ4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>114,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>114,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	109,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>116,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7077</b>	<b>GBHS GHARIB ABAD COLONY TUSP (OLD DDO PJ4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7078</b>	<b>GBHS TUSP (OLD DDO PJ4105)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7079</b>	<b>GBHS SARIKORAN (OLD DDO PJ4106)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7080</b>	<b>GBHS WASHBOOD (OLD DDO PJ4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7081</b>	<b>GBHS MALIK ABAD WASHBOOD (OLD DDO PJ4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7082</b>	<b>GBHS IRRAP (OLD DDO PJ4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7083</b>	<b>GGHS BONISTAN (OLD DDO PJ4110)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>73,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>73,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	66,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>4,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>75,000</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7084</b>	<b>GGHS TAR OFFICE CHITKAN (OLD DDO PJ4111)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7085</b>	<b>GGHSS CHATKAN (OLD DDO PJ4112)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>119,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>119,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	113,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>4,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>121,900</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7086</b>	<b>GGHSS GARMAKAN (OLD DDO PJ4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>100,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>100,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	93,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>5,600</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>102,900</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7087</b>	<b>GGHS ESSAI KALAT (OLD DDO PJ4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>80,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>80,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	75,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,700</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>82,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

PJ7088 GGHS KHUDABADAN  
(OLD DDO PJ4115)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>143,200</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>143,200</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	139,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,400	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

145,200

118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7089</b>	<b>GGHS BUG WARD KHUDABADAN (OLD DDO PJ4116)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>124,200</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>124,200</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	116,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>5,300</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>126,200</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7090</b>	<b>GGHS SORDO (OLD DDO PJ4117)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>18,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>18,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	10,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>7,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	6,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>20,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7091</b>	<b>GGHSS TUSP (OLD DDO PJ4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>25,700</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>25,700</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	17,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>5,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>27,700</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7092</b>	<b>GGHS MALIKABAD WASHBOOD (OLD DDO PJ4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>73,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>73,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	68,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>75,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7093</b>	<b>GGHS KALLAG (OLD DDO PJ4120)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7094</b>	<b>GGHS WASHBOOD (OLD DDO PJ4121)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>28,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>28,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	25,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>30,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7098</b>	<b>GGHS GHARIBABAD COLONY TASP (OLD DDO PJ4126)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7099</b>	<b>GBHS NOKEABAD TASP DISTRICT PANJGUR (OLD DDO PJ4130)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,900</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7100</b>	<b>GGHS KHUDABADAN SARAWAN DISTRICTPANJGUR (OLD DDO PJ4131)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>16,600</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>16,600</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	13,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>18,600</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7110</b>	<b>GGHS HAJI GHAZI SORDO (OLD DDO PJ4142)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7111</b>	<b>GGHS NOK BUND PAROOM (OLD DDO PJ4143)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7112</b>	<b>GBHS SHAPATAN (OLD DDO PJ4141)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,400</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7140 GBHS GOTH BAHADUR WASHBOOD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>15,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>15,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	10,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>17,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7141 GGHS KOHAN ZANGI ESSAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,900</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7142 GGHS RAHIM ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>17,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>17,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	13,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>19,900</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7170 GGHS SAEED ABAD KAIL KAILKOR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7177</b>	<b>Government Boys High School Muhammad Rahim Village Gawargo Panjgoor</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7178</b>	<b>GGHS SARI KORAN Panjgoor</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7185 GBHS KOHDUN KHUDABADAN PANJGUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7224 GGHS KILLI ISMAIL QUETTA (OLD DDO QA4459)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>17,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>17,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	16,200	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>20,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7225 GGHS KILLI GUL MUHAMMAD QUETTA (OLD DDO QA4460)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>14,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>14,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	12,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>105,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>105,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	104,100	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>119,600</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7226 GGHS AMIN ABAD BREWERY ROAD QUETTA (OLD DDO QA4461)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>47,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>47,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	45,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>146,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>146,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	145,500	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>194,000</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7227 GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,000</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,000</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,000</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7297 GGHS KHANZAI AGHBARGH QUETTA (OLD DDO QA4644)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7298</b>	<b>GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>141,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>141,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	139,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>143,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7299</b>	<b>GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOU S BUKHSH RAISANI(OLD DDO QA4650)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>229,500</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>229,500</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	226,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>231,500</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7306 GGHS SIRKI KALAN (OLD DDO QA4657)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7307 GBHS SATELLITE TOWN QUETTA (OLD DDO QA4659)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>362,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>362,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	360,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>364,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7316 GGHS KILLI SABZAL (OLD DDO QA4673)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,600</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,600</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,100	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,600</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7317 GGHS KILLI QAMBRANI (OLD DDO QA4674)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>209,700</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>209,700</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	207,200	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>211,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7318 GGHS PIRKANI ABAD (OLD DDO QA4675)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>24,900</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>24,900</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	23,900	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>28,400</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7319 GGHS LIVE STOCK (OLD DDO QA4676)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>9,200</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>9,200</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	6,700	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>11,200</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7320 GGHS SYED ABAD (OLD DDO QA4677)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7321 GGHS NOHISAR (OLD DDO QA4678)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7487 GBHS BARO ZAI AUGBERG (OLD DDO QA5350)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>102,800</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>102,800</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	100,300	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>104,800</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7488 GBHS CENTRAL HUDA (OLD DDO QA5351)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>34,000</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>34,000</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	31,500	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>36,000</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7489 GBHS COMPREHANSIVE (OLD DDO QA5352)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>270,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>270,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	268,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>272,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7490 GBHS KILLI ISMAIL (OLD DDO QA5353)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>88,800</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>88,800</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>86,800</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	86,300	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>90,800</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7491 GBHS KAICHI BAIG SARIAB (OLD DDO QA5354)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7492 GBHS NAWAB MUHAMMAD AKBAR KHAN BUGTI (OLD DDO QA5355)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7493 GBHS LOHER KAREEZ (OLD DDO QA5356)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>9,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>9,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>11,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7494 GBHS KUCHLAK (OLD DDO QA5357)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>42,300</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>42,300</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	39,800	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>44,300</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7495 GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7496 GBHS SIMLI (OLD DDO QA5359)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7497 GBHS PUNJPAI (OLD DDO QA5360)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>215,300</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>215,300</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	212,800	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>217,300</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7498 GBHS KILLI JEO (OLD DDO QA5361)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>128,400</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>128,400</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	125,900	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>130,400</b>	<b>218,000</b>

1300

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7499 GBHS SABZAL ROAD (OLD DDO QA5362)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>4,900</u>	<u>211,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>4,900</u>	<u>211,000</u>
C02814	Education-General Recoveries of overpayments		110,000	2,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	6,900	218,000



1301

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7500 GBHS KILLI KHALLI (OLD DDO QA5363)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>19,100</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>19,100</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	16,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>21,100</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7501 GBHS T.B SANATORIUM (OLD DDO QA5364)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>146,200</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>146,200</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	143,700	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>148,200</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7502 GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7503 GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7504 GBHS WAHDAT COLONY QUETTA (OLD DDO QA5367)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7505 GBHS QAID ABAD QUETTA (OLD DDO QA5368)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>24,800</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>24,800</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	22,300	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>26,800</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7506 GBHSS STAFF COLLEGE QUETTA (OLD DDO QA5369)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>28,500</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>28,500</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	25,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>30,500</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7507 GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,200</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,200</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	3,700	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,200</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7508 GBHS HANNA (OLD DDO QA5371)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>10,000</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>10,000</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	5,700	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,300</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>12,000</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7509 GBHS MALIK JAN MOHAMMED KASI QTA (OLD DDO QA5372)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>74,700</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>74,700</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	72,200	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>76,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7510 GBHS KOTWAL QUETTA (OLD DDO QA5373)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>100,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>100,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	98,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>236,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>236,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	235,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>336,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7511 GBHS PASHTOON ABAD (OLD DDO QA5374)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>60,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>60,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	58,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>62,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7512 GBHS PRINCE ROAD QUETTA (OLD DDO QA5375)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,100</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,100</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,100</b>	<b>218,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7513 GBHS HAZARA SOCIETY (OLD DDO QA5376)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>30,800</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>30,800</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	28,300	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>32,800</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7514 GBHS NASIRAN (OLD DDO QA5377)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>10,100</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>10,100</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>12,100</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7515 GBHS SPECIAL (OLD DDO QA5378)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>48,800</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>48,800</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	46,300	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>105,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>105,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	104,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>154,200</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7516 GBHS MOTI RAM ROAD (OLD DDO QA5379)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7517 GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>96,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>96,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	93,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>41,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>41,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	40,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>137,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7518 GBHS SARDAR ISHAQ KHAN (OLD DDO QA5381)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>73,000</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>73,000</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	70,500	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>75,000</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7519 GBHS SARAGHURGAI (OLD DDO QA5382)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>147,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>147,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	145,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>149,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7520 GBHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5383)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>15,300</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>15,300</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	12,800	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>17,300</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7521</b>	<b>GBHSS SANDAMAN (OLD DDO QA5384)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>117,900</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>117,900</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	110,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>8,800</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>8,800</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	7,800	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>126,700</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7522 GBMODHS YAZDAN KHAN (OLD DDO QA5385)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>404,554</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>404,554</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	402,054	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>406,554</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7523 GBHS HAJI NIAZ MOHAMMAD PASHTOON BAGH (OLD DDO QA5386)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>10,200</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>10,200</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,700	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>12,200</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7524 GGHS KILLI ALAM KHAN (OLD DDO QA5387)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>75,500</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>75,500</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	72,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>172,200</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>172,200</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	171,200	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>247,700</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7525 GGHS P.A.F SAMUNGLI  
(OLD DDO QA5388)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>11,700</u>	<u>211,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>11,700</u>	<u>211,000</u>
C02814	Education-General Recoveries of overpayments		110,000	9,200	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

13,700

218,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7526 GGHSS IRRIGATION COLONEY (OLD DDO QA5389)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>68,400</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>68,400</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	62,700	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,700</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>70,400</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7527 GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>334,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>334,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	332,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>9,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>9,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	8,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>343,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7528 GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>92,100</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>92,100</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	88,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>77,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>77,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	76,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>169,100</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7529 GGHS JINNAH TOWN  
(OLD DDO QA5392)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

115,30051,500211,000

C028 TOTAL SOCIAL SERVICES

115,30051,500211,000C02814 Education-General Recoveries  
of overpayments

110,000

48,400

200,000

C02815 Education-General Collection  
of payments for serv.

1,000

5,000

C02818 Others

5,3002,1006,000

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,600

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0002,0007,000

C038 TOTAL OTHERS

15,0002,0007,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

1,000

5,000

TOTAL

130,300

53,500

218,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7530 GGHS KAICHI BAIG (OLD DDO QA5393)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7531 GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7532 GGHS KILLI ABDUL ALI (OLD DDO QA5395)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7533 GGHS KILLI KATEER KUCHLAK (OLD DDO QA5396)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>43,700</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>43,700</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	41,200	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>45,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7534 GGHSS RAILWAY COLONY (OLD DDO QA5397)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>27,000</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>27,000</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	23,500	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>29,000</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7535 GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7536 GGHS SATELITE TOWN (OLD DDO QA5399)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,600</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,600</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,100	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,600</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7537 GGHS HAZARA TOWN (OLD DDO QA5400)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7538 GGHS SARDAR KARAIZ (OLD DDO QA5401)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>27,300</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>27,300</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,800	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>29,300</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7539 GGHS CHASMA KHUDDO (OLD DDO QA5402)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>10,400</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>10,400</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	7,900	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>98,600</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>98,600</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	97,600	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>109,000</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7540 GGHS RINDGARH TAKHTANI (OLD DDO QA5403)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>11,700</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>11,700</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	9,200	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>13,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7541 GGHS WAHDAT COLONY (OLD DDO QA5404)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>44,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>44,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	42,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>395,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>395,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	394,100	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>439,600</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7542 GGHS ISLAM ABAD (OLD DDO QA5405)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7543 GGHS QUETTA CANTT (OLD DDO QA5406)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7544 GGHS STAFF COLLEGE (OLD DDO QA5407)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>120,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>120,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	119,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>123,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7545 GGHS POSTAL COLONY QUETTA (OLD DDO QA5408)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>40,200</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>40,200</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	37,300	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>75,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>75,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	74,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>115,600</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7546 GGHS AHMAD QUARY ROAD (OLD DDO QA5409)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7547 GGHS SHALDARA (OLD DDO QA5410)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7548 GGHS KHAN SHAHEED PASHTOON ABAD (OLD DDO QA5411)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7549 GGHS HAJI GHAIBI ROAD (OLD DDO QA5412)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>127,100</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>127,100</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	124,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>128,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>128,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	127,500	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>255,600</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7550 GGHS SHAH NOOR KACHH (OLD DDO QA5413)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7551 GGHS MALIK YAHYA (OLD DDO QA5414)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>18,400</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>18,400</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	14,900	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>183,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>183,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	182,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>201,400</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7552 GGHS KILLI UMAR KHAN (OLD DDO QA5415)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>144,400</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>144,400</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	141,900	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>146,400</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7553 GGHS APWA QUETTA (OLD DDO QA5416)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7554 GGHS PAKISTAN QUETTA (OLD DDO QA5417)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>91,400</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>91,400</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	88,900	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>93,400</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7555 GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7556 GGHS MOMIN ABAD (OLD DDO QA5419)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>90,800</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>90,800</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>88,800</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	88,300	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>92,800</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7557 GGHS NAWA KILLI (OLD DDO QA5420)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>30,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>30,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	28,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>86,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>86,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	85,200	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>117,100</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7558 GGHS LADY SANDEMAN (OLD DDO QA5421)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>14,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>14,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	9,200	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,700</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>259,900</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>259,900</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	258,900	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>274,800</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7559 GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,100</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,100</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	4,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>100,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>100,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	99,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>107,100</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7560 GGHS SARDAR ESSA KHAN (OLD DDO QA5423)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>54,000</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>54,000</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	51,500	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>5,900</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>5,900</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	4,900	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>59,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7561 GGMODHS MISSION ROAD QUETTA (OLD DDO QA5424)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>27,400</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>27,400</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,800	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,600</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>61,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>61,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	60,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>88,400</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7562 GGHS KILLI KAMALOO (OLD DDO QA5425)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>259,700</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>259,700</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	23,300	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>235,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	234,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>261,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7586 GGHS KILLI HAJI NIAZ SHAMSOZAI PASHTOONBAGH (OLD DDO QA5452)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7587 GGHS GOR COLONY QUETTA (OLD DDO QA5453)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>189,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>189,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	188,200	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>192,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7588 GBHS KHAROOT ABAD NO.1 (OLD DDO QA5454)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>34,300</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>34,300</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	31,800	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>36,300</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7589 GGHS CHASHMA ACHOZAI (OLD DDO QA5455)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	5,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7590 GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7591 GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>49,800</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>49,800</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	47,300	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>156,700</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>156,700</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	155,700	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>206,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7596 GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7605 GGHS POLICE LINE QUETTA (OLD DDO QA5478)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7627 GBHS HANNA URAK (OLD DDO QA4681)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7628 GBHS KILLI NOSAR (OLD DDO QA4682)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>26,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>26,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	24,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>28,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7629 GBHS QASIR COLONY (OLD DDO QA4683)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7630 GGHS KAKAR COLONY (OLD DDO QA4685)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>25,200</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>25,200</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	22,700	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>27,200</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7631 GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>25,700</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>25,700</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	23,200	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>27,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7632 GGHS ALMUHAFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7633 GGHS PANJPAI (OLD DDO QA4687)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>55,800</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>55,800</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	53,300	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>57,800</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7634 GGHS BALOCHI STREET (OLD DDO QA4684)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>33,600</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>33,600</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	30,700	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>35,600</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7652 GBHS SHAH NAWAZ SARIAB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7653 GBHS PAF AIRBASE</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	4,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7654 GBHS CHILTAN RAISANI SARIAB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>15,100</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>15,100</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	12,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>17,100</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7655 GBHS KILLI MULLA KHAIL ABAD NAWA KILLI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7656 GBHS RINDO ZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>12,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>12,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>10,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	10,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>14,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7657 GBHS MALEZAI ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,700</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,700</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,200	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,700</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7658 GGHS DEHWAR COLONY KIRANI ROAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7659 GGHS KILLI BILAL MIAN GHUNDI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>82,400</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>82,400</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	81,400	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>85,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7660 GGHS ZARAI COLONY BALELI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>30,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>30,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	28,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>32,900</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7661 GGHS KILLI SOHRAB QAMBRANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7729 GGHS KILLI KHALLI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7730 GGHS LABOR COLONY TAKTANI BYPASS</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7731 GGHS KILLI SHABO</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7732 GGHS BIBI ZIARAT POLY TECHNIQUE COLONY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>6,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	5,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7733 GGHS KILLI NASARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>38,100</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>38,100</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	35,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>40,100</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7734 GGHS SARA GHURGAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7735 GGHS KILLI ESSA KHAIL KUCHLAK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7736 GGHS PASHTOON ABAD GALI NO 13 BABA KHALI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>19,900</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>19,900</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,400	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>21,900</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7737 GGHS KILLI BADINI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7778 GBHSS SHAFI MUHAMMAD LEHRI QAMBRANI ROAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>4,500</u></b>	<b><u>226,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>4,500</u></b>	<b><u>226,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		60,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>4,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	3,000	10,000
<b>TOTAL</b>			<b>80,300</b>	<b>8,500</b>	<b>241,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7801 GBHS RIND GARH TAKHTANI QUETTA Takhtani Quetta</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>136,300</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>136,300</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	133,800	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>138,300</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7802 GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7805 GGHS BMC QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>37,100</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>37,100</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments			34,600	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>39,100</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7806 GBHS MUHAMMAD KHAIL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>8,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>8,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments			6,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>10,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7816 GBHS KILLI HABIB KHAN HASANI QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>218,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7817 GBHS KHILJI COLONY SARIAB KILLI SHAMOZAI QUETTA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7050</b>	<b>GBHS KHAIRO JAN BAGHICHA CHAMAN (OLD DDO QD4072)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7051</b>	<b>GBHS MOHALLAH SHAH SAWAR (OLD DDO QD4073)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7052</b>	<b>GBHS KILLI ABDUL RAHEEM (OLD DDO QD4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7053</b>	<b>GBHS CHAMAN (OLD DDO QD4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7054</b>	<b>GBHS LANDI KAREEZ (OLD DDO QD4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7055</b>	<b>GBHS MURDA KAREEZ DAMAN CHAMAN (OLD DDO QD4077)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7056</b>	<b>GBHS KILLI BAZ MUHAMMED DAMAN (OLD DDO QD4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7057</b>	<b>GBHS ROGHANI (OLD DDO QD4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7058</b>	<b>GBHS DOBANDI TOBA (OLD DDO QD4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7059</b>	<b>GBHS ABDUL REHMAN ZAI (OLD DDO QD4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>25,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>25,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	23,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>27,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7060</b>	<b>GBHS MANGALZAI (OLD DDO QD4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7061</b>	<b>GBHS NOURAK SULMAN KHAIL (OLD DDO QD4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7062</b>	<b>GBHS KILLI SYED LAJWAR (OLD DDO QD4084)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>20,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>20,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	18,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>22,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7063</b>	<b>GBHS GULISTAN (OLD DDO QD4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7064</b>	<b>GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>94,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>94,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	90,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>96,000</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7065 GBHS MALIK FAIZULLAH SAGI (OLD DDO QD4087)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7066</b>	<b>GBHS HABIBZAI (OLD DDO QD4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>51,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>51,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	49,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>53,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7067 GBHS QILLA ABDULLAH (OLD DDO QD4089)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7068 GBHS HAJI MOHAMMAD ISMAIL KAKOZAI (OLD DDO QD4090)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7069 GBHS KILLI MALIK GUL KULAK BAIK (OLD DDO QD4091)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>39,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>39,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	37,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>41,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7070</b>	<b>GBHS KILLI MAIZAI (OLD DDO QD4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7071</b>	<b>GBHSS MAIZAI ADDAH (OLD DDO QD4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7072</b>	<b>GBHS KILLI ARAMBI MASEZAI (OLD DDO QD4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7073 GBHS PIR ALI ZAI (OLD DDO QD4095)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7074 GBHS JANGAL PIR ALI ZAI (OLD DDO QD4096)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7075 GBHS TAJ WATAN DOST CHAMAN (OLD DDO QD4097)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	50,000	100,000
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>	<b>50,000</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7076</b>	<b>GGHS CHAMAN (OLD DDO QD4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7077</b>	<b>GGHS TAJ WATAN DOST DOLAT ABAD (OLD DDO QD4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7078 GGHS INAYATULLAH KAREZ GULISTAN (OLD DDO QD4100)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>17,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>17,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	15,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>19,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7079 GGHS BIBI ZOHRA HABIB ZAI (OLD DDO QD4101)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7080</b>	<b>GGHS PIR ALIZAI (OLD DDO QD4102)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7081</b>	<b>GGHS SOHAIL KHAN (OLD DDO QD4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>11,700</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>11,700</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	11,700	100,000
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>	<b>11,700</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7083</b>	<b>GBHS PURANA CHAMAN (OLD DDO QD4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7084</b>	<b>GBHS KULAZAI (OLD DDO QD4108)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>14,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>14,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	12,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>16,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7085 GGHS KILLA ABDULLAH (OLD DDO QD4109)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7087</b>	<b>GBHS KILLI KHAWAJA NOOR KHULAK DISTRICTKILLA ABDULLAH (OLD DDO QD4115)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7088 GBHS ZEHMAL TEHSIL DOBANDI (OLD DDO QD4116)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	25,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>29,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7089</b>	<b>GGHS NAURAK SULAIMAN KHAIL TEHSILGULISTAN DISTRICT KILLA ABDULLAH(OLD DDO QD4117)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7090</b>	<b>GBHS DILSORA KAREZ DISTRICT KILLAABDULLAH (OLD DDO QD4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7094</b>	<b>GGHS MURDA KAREZ KILLA ABDULLAH (OLD DDO QD4122)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>5,900</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>5,900</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	5,900	100,000
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>	<b>5,900</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7101</b>	<b>GGHS AZAM TOWN CHAMAN (OLD DDO QD4129)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>20,100</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>20,100</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	20,100	100,000
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>	<b>20,100</b>	<b>100,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7106 GBHS BOGHRA ROAD CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7107 GBHS KILLI MEHMOOD ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7108 GBHS KILLI MASOOM CHAKAR LANDI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7109 GGHS KILLI ABDUL REHMAN ZAI KHAN ZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>122,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>122,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	120,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>124,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7110 GGHS SAZOO PIRALIZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7118 GGH KILLI SHARIF MASEZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		30,000	1,000	5,000
<b>TOTAL</b>			<b>147,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7119 GGHS SUI KARAIZ</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>32,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		30,000		
<b>TOTAL</b>			<b>147,300</b>		

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7120 GGHS ESSA DAMAN CHAMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>32,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		30,000		
<b>TOTAL</b>			<b>147,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7127</b>	<b>GBHS SHAMSHO ZAI KILLA ABDULLAH</b>				
	<b>Killa Abdullah</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7128</b>	<b>GGHS KHANOON MALLAH KILLA ABDULLAH</b>				
	<b>Muhallah Killa Abdullah</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>		
C02814	Education-General Recoveries of overpayments		60,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>80,300</b>		

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7131 GBHS SAZO PIR ALI ZAI KILLA ABDULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7054</b>	<b>GBHS KHULGAI (OLD DDO QS4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>247,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>247,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	245,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>249,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7055</b>	<b>GBHS AMIR ABAD (OLD DDO QS4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>136,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>136,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	134,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>138,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7056</b>	<b>GBHS GAWAL ISMAIL ZAI (OLD DDO QS4082)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>46,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>46,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	35,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>10,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	9,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>48,200</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7057</b>	<b>GBHS SHARAN JOGIZAI (OLD DDO QS4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>155,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>155,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	152,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>157,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7058</b>	<b>GBHS BANDAT MUSAZAI (OLD DDO QS4084)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>118,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>118,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	115,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>120,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7059</b>	<b>GBHS KILLA SAIFULLAH (OLD DDO QS4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7060</b>	<b>GBHS KAN MEHTER ZAI (OLD DDO QS4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>37,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>37,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	34,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>39,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7061</b>	<b>GBHS MURGHA MEHTERZAI (OLD DDO QS4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7062</b>	<b>GBHS RAGHA BAKALZAI (OLD DDO QS4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>534,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>534,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	530,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>536,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7063</b>	<b>GBHS MURGHA FAQIR ZAI (OLD DDO QS4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7064</b>	<b>GBHS KOZH KACH (OLD DDO QS4090)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>42,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>42,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	38,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>44,800</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7065</b>	<b>GBHS NASAI (OLD DDO QS4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>8,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>8,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>5,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>10,000</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QS7066 GBHS URGUS  
(OLD DDO QS4092)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>6,000</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>6,000</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

130,300

8,000

118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7067</b>	<b>GBHS RAGHA SULTANZAI (OLD DDO QS4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7068</b>	<b>GBHS MUSLIM BAGH (OLD DDO QS4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>145,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>145,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	140,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>147,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7069</b>	<b>GBHS SAM KHAIL (OLD DDO QS4095)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7070</b>	<b>GBHS PESHAH BAKALZAI (OLD DDO QS4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7071</b>	<b>GGHS KILLA SAIFULLAH (OLD DDO QS4097)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>121,700</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>121,700</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	118,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>123,700</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7072</b>	<b>GGHS BANDAT MUSAZAI (OLD DDO QS4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7073</b>	<b>GGHS KAN MEHTERZAI (OLD DDO QS4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>129,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>129,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	126,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>131,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7074</b>	<b>GGHS MUSLIM BAGH (OLD DDO QS4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7075</b>	<b>GGHS URGUS (OLD DDO QS4101)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>55,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>55,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	51,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>57,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7076</b>	<b>GGHS TALRI MUHAMMAD JAN (OLD DDO QS4102)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>111,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>111,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	109,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>113,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7079</b>	<b>GBHS MOHAMMAD RAFAY (OLD DDO QS4105)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>28,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>28,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	25,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>30,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7081</b>	<b>GBHS SARDAR JALAL KHAN BANDAT MERZAIKILLA SAIFULLAH (OLD DDO QS4113)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>234,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>234,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	231,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>236,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7082</b>	<b>GBHS SHINA KHURA KILLA SAIFULLAH (OLD DDO QS4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7083</b>	<b>GBHS MURGHA BAKALZAI KANCHOGHI DISTRICTKILLA SAIFULLAH (OLD DDO QS4115)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>117,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>117,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	113,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>119,300</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7084</b>	<b>GGHS KOZ KACH DISTRICT KILLA SAIFULLAH (OLD DDO QS4116)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7085	GBHS AKHTARZAI DISTRICT KILLA SAIFULLAH (OLD DDO QS4117)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,000</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,000</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	5,000	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7087 GBHS IKHTIAR KERAZ KILLA SAIFULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,000</b>	<b>118,000</b>

SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7088 GGHS NASAI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		115,300	7,000	111,000
C028	TOTAL SOCIAL SERVICES		115,300	7,000	111,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		5,300	5,000	6,000
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,500	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000	2,000	7,000
C038	TOTAL OTHERS		15,000	2,000	7,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			130,300	9,000	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7095</b>	<b>GBHS JANO JOGIZAI (OLD DDO QS4125)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>85,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>85,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	82,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>87,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7096 GBHS KACH MULAZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7097 GGHS RAGHA BAKALZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>168,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>168,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	164,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>170,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7098</b>	<b>GBHS KAKAR BATOZAI (OLD DDO QS4130)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7107 GBHS TOR TANGI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7108 GBHS KILLI REHRI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7115 GGHS HAJI NOOR UL HAQ</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7118 GBHS YAQOOB KAREZ KILLA SAIFULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>302,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>302,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	299,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>304,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7119 GGHS REHRI KILLI KILLA SAIFULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>350,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>350,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	348,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>352,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7120 GGHS ESSA ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7126 GBHS KILLI SARGARH KILLA SAIFULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

1500

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7029</b>	<b>GBHS SURAB (OLD DDO SB4037)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>107,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>107,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	105,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>109,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7030</b>	<b>GBHS DUMB SURAB (OLD DDO SB4038)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7031</b>	<b>GBHS HAJIKA (OLD DDO SB4039)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,800</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,300	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7032</b>	<b>GBHS KILLI MIRWANI SURAB (OLD DDO SB4040)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7033</b>	<b>GBHS TOBA GIDDER (OLD DDO SB4041)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>37,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>37,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	35,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>39,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7034</b>	<b>GBHS LAKHORIAN (OLD DDO SB4042)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7035</b>	<b>GBHS JEEWA (OLD DDO SB4043)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7036</b>	<b>GBHS UMERABAD GIDDER (OLD DDO SB4044)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7037</b>	<b>GBHS BUDA ZAI (OLD DDO SB4045)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7038</b>	<b>GGHS SURAB (OLD DDO SB4046)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>8,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>8,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>10,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7039</b>	<b>GGHS HAJIKA (OLD DDO SB4047)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7040</b>	<b>GGHS RAISANI NIGHAR SURAB (OLD DDO SB4048)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>74,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>74,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	72,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>76,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7041</b>	<b>GGHS HATIARI GIDAR (OLD DDO SB4049)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>11,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>11,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>9,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	9,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>13,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7042</b>	<b>GGHS MAT GAJI KHANZAI SURAB (OLD DDO SB4050)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7049</b>	<b>GBHS NUTAK MARAP (OLD DDO SB4056)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7055</b>	<b>GBHS MAL SHAHORAI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7103</b>	<b>GGHS TOBA GIDDER</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7104</b>	<b>GGHS SURKH</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7107 GBHS RODENI BALINA SURAB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7108</b>	<b>GGHS MAL SHAHORAI SURAB</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7110 GBHS MARAP JO</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7113 GBHS ZARAI FARM GIDDAR SURAB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7081</b>	<b>GBHSS LEHRI (OLD DDO SI4116)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>125,300</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>125,300</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	121,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>127,300</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7082</b>	<b>GBHS TRIHARH (OLD DDO SI4117)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>117,300</u></b>	<b><u>23,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>117,300</u></b>	<b><u>23,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	21,200	100,000
C02815	Education-General Collection of payments for serv.		2,000	1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>132,300</b>	<b>25,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7083</b>	<b>GBHS TANIA (OLD DDO SI4118)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>52,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>52,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	50,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>54,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7084</b>	<b>GBHS BUKHTIAR ABAD DOMKI (OLD DDO SI4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>9,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>9,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	6,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>11,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7085</b>	<b>GBHS BADRAH (OLD DDO SI4120)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>61,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>61,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	58,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>63,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7086</b>	<b>GBHS KHAJAK (OLD DDO SI4121)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>25,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>25,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	22,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>27,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7087</b>	<b>GBHS KARAK (OLD DDO SI4122)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>85,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>85,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	84,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>88,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7088</b>	<b>GBHS CHANDIA (OLD DDO SI4123)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>31,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>31,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	28,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>33,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7089</b>	<b>GBHS DHAPAL KHORD (OLD DDO SI4124)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>49,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>49,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	47,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>51,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7090</b>	<b>GBMODHS PILOT SIBI (OLD DDO SI4125)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>19,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>19,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>21,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7091</b>	<b>GBHSS LUNI (OLD DDO SI4126)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>18,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>18,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	15,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>20,500</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7092</b>	<b>GBHS RAILWAY COLONY SIBI (OLD DDO SI4127)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>66,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>66,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	64,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>68,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7093</b>	<b>GBHS GHARIBABAD (OLD DDO SI4128)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>323,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>323,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	316,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>5,900</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>325,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7094</b>	<b>GBHS TALLI (OLD DDO SI4129)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>46,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>46,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	44,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>48,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7095</b>	<b>GBHS ALLAH ABAD (OLD DDO SI4130)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>6,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>6,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	3,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7096</b>	<b>GGHS LEHRI (OLD DDO SI4131)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>34,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>34,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	31,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>36,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7097</b>	<b>GGHS BUKHTIAR ABAD DOMKI (OLD DDO SI4132)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7098</b>	<b>GGHS KHAJAK (OLD DDO SI4133)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>7,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>7,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	5,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>9,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7099</b>	<b>GGHS KURAK (OLD DDO SI4134)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>65,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>65,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	62,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>67,300</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7100</b>	<b>GGHS LUNI (OLD DDO SI4135)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>90,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>90,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	88,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>92,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7101</b>	<b>GGHS DEHPAL KALAN (OLD DDO SI4136)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7102</b>	<b>GGMODHS SIBI (OLD DDO SI4137)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>64,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>64,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	61,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>66,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7103</b>	<b>GGHS DHAPAL KHORD (OLD DDO SI4138)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>51,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>51,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	48,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>53,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7104</b>	<b>GGHS SIBI TOWN (OLD DDO SI4139)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>31,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>31,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	28,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>33,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7105</b>	<b>GGHS GHARIB ABAD (OLD DDO SI4140)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>56,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>56,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	54,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>58,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7106</b>	<b>GGHS RAILWAY COLONY SIBI (OLD DDO SI4141)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>18,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7107</b>	<b>GGHS TALLI (OLD DDO SI4142)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>18,900</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7108</b>	<b>GGHS ALLAH ABAD (OLD DDO SI4143)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>37,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>37,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	34,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>39,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7127</b>	<b>GBHS SULTAN KOT (OLD DDO SI4214)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>31,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>31,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	28,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>33,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7139</b>	<b>GGHS MARGAZANI SIBI (OLD DDO SI4231)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>34,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>34,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	32,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>36,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7149</b>	<b>GGHS CHANDIO (OLD DDO SI4237)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>30,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>30,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	27,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>32,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7150</b>	<b>GGHS TUNIA (OLD DDO SI4238)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>21,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>21,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>23,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7157 GBHS DEHPAL BOSTAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>14,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>14,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	12,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>16,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7158 GGHS AZIM KHAN GOHRAMZAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7169</b>	<b>GGHS DIN GARH</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>51,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>51,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>49,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	48,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>53,400</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7170</b>	<b>GGHS SAAT MARLA</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>18,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7178 GBHS TEHRI BRAHMANI SIBI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,000</u></b>	<b><u>30,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,000</u></b>	<b><u>30,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	27,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>			<b>110,000</b>	<b>32,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7179 GGHS KILLI DUR MUHAMMAD HANBI SIBI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,000</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,000</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>			<b>110,000</b>	<b>18,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7180</b>	<b>GBHS BASTI LOHARAN SIBI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>110,000</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>110,000</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>			<b>110,000</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7183 GBHS BAHKARA GHULAM BOLAK SIBI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7021</b>	<b>GBHS KHAN ALAM (OLD DDO SN4037)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7022</b>	<b>GBHS KHANKI (OLD DDO SN4038)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7023</b>	<b>GBHS MANI KHAWA (OLD DDO SN4039)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	2,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,800</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7024</b>	<b>GBHS CHACHOBI (OLD DDO SN4040)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>13,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>13,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	11,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>15,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7025	(SHAHEED) TAHIRA QAZI GGHS SHARAN ABDUL SATTAR (OLD DDO SN4041)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,300</u>	<u>4,500</u>	<u>126,000</u>
C028	TOTAL SOCIAL SERVICES		<u>95,300</u>	<u>4,500</u>	<u>126,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>15,000</u>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
TOTAL			110,300	6,500	141,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7035</b>	<b>GBHS MADRASSA KHANKI (OLD DDO SN4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7039</b>	<b>GBHS BIAASH LWARA ROZI KHAN (OLD DDO SN4214)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7041 GGHS IBRAHIM KHAIL SHINA GHAR (OLD DDO SN4092)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>147,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>147,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	145,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>149,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7042</b>	<b>GGHS TAKAI (OLD DDO SN4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7045 GGHS KHANKI ZARIF</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7048</b>	<b>GGHS KILLI ALAM KHAN</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7051 GGHS ZANDI MOLAZAI SHERANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7080 GBHS SHAMAN ZAI SHERANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7084 GBHS SHAH MUHAMMAD SHERANI					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES			<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS			<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
TOTAL				5,500	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7014</b>	<b>GBHS MIHO PUR (OLD DDO SP4025)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7015</b>	<b>GBHS MURAD ALI (OLD DDO SP4026)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>8,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7016</b>	<b>GBHS PANHWAR (OLD DDO SP4027)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,200</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7017</b>	<b>GBHS MURID BAROHI (OLD DDO SP4028)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>41,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>41,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	38,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>43,200</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7018</b>	<b>GBHS MANJHI PUR (OLD DDO SP4029)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	13,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,300</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>18,900</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7019</b>	<b>GBHS HAIR DIN (OLD DDO SP4030)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>16,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>16,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	10,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,700</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>18,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7020</b>	<b>GBHS DEH GHARI (OLD DDO SP4031)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>87,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>87,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	82,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,100</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>89,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7021 GBHS DIN MOHAMMAD KANRANI (OLD DDO SP4032)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7022</b>	<b>GBHS MUHAMMAD BAKHSH NOOR PUR (OLD DDO SP4033)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>8,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7023</b>	<b>GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,300</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7024</b>	<b>GBHS DIRGI (OLD DDO SP4035)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>24,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>24,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	21,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,300</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>26,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7025</b>	<b>GBHS ABDUL RASHEED (OLD DDO SP4036)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>245,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>245,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	243,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>247,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7026</b>	<b>GBHS ADAM PUR (OLD DDO SP4037)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,300</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,300</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7027</b>	<b>GBHS GHULAM RASOOL (OLD DDO SP4038)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7028</b>	<b>GBHS SOHBAT PUR (OLD DDO SP4039)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7029</b>	<b>GBHS RIND ALI (OLD DDO SP4040)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7030</b>	<b>GGHS MUHAMMAD BAKHSK KHOSA (OLD DDO SP4041)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>8,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7031</b>	<b>GGHS ADAM PUR (OLD DDO SP4042)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>6,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>8,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7032</b>	<b>GGHSS SOHBAT PUR (OLD DDO SP4043)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>80,400</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>80,400</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	74,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>82,400</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7033</b>	<b>GGHS MANJHI PUR (OLD DDO SP4044)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,300</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7034 GBHS GHULAM MUHAMMAD KANDRANI (OLD DDO SP4045)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7040</b>	<b>GGHS GHULAM MOHAMMAD KANDRANI (OLD DDO SP4051)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>179,200</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>179,200</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	172,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>5,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>181,200</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7041</b>	<b>GGHS MUREED BROHI (OLD DDO SP4052)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7043 GBHS HAJI IBRAHIM KHAN GAJANI SOHBATPUR (OLD DDO SP4054)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7044 GBHS JANDA TALAB SOHBATPUR (OLD DDO SP4056)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7058</b>	<b>GBHS MULGUZAR SOHBATPUR (OLD DDO SP4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>24,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>24,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	22,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>26,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

SP7063 GGHS JIA KHAN KHOSA DISTRIT SOHBATPUR  
(OLD DDO SP4083)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>95,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

110,300

5,500

118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7069</b>	<b>GBHS ZAFAR ALI KHOSA (OLD DDO SP4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>725,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>725,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	722,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>727,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7070</b>	<b>GGHS MURAD ALI (OLD DDO SP4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>104,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>104,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	101,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>106,100</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7074 GBHS BHAND</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,300</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7075 GGHS JANDA TALAB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>15,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>15,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	12,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,900</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>17,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7080</b>	<b>GGHS PAHWAR</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7089 GBHS NOOR PUR SOHBATPUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>73,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>73,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	70,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>75,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7090 GGHS HAIR DIN SOHBATPUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7091 GBHS AWES ABAD KANRANI SOHBAT PUR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7129</b>	<b>GBMODHS TURBAT (OLD DDO TB4175)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>145,300</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>145,300</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	144,300	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>148,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7130</b>	<b>GBHS ALANDOOR BULEDA (OLD DDO TB4176)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7131</b>	<b>GBHS BADAI ZAMURAN (OLD DDO TB4177)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	4,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>8,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7132</b>	<b>GBHS BIT BULEDA (OLD DDO TB4178)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7133</b>	<b>GBHS MAINAZ (OLD DDO TB4179)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7134</b>	<b>GBHS SOLO BULEDA (OLD DDO TB4180)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7135</b>	<b>GBHS NAG ZAMURAN (OLD DDO TB4181)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7136</b>	<b>GBHS BALNIGORE (OLD DDO TB4182)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7137</b>	<b>GBHS TOOLAGHI (OLD DDO TB4183)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7138</b>	<b>GBHS KHUDAN (OLD DDO TB4184)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7139</b>	<b>GBHS ZAREN BUG (OLD DDO TB4185)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>12,100</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>12,100</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	11,100	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>17,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7140</b>	<b>GBHS BALICHA (OLD DDO TB4186)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7141</b>	<b>GBHS BULLOW MAND (OLD DDO TB4187)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7142</b>	<b>GBHS GOMAZI (OLD DDO TB4188)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7143</b>	<b>GBHS PHULLABAD (OLD DDO TB4189)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>41,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>41,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	40,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>45,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7145</b>	<b>GBHS ASIA ABAD (OLD DDO TB4190)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7146</b>	<b>GBHS NAZAR ABAD (OLD DDO TB4191)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,900</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,900</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,600	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,900</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7148</b>	<b>GBHS SORO MAND (OLD DDO TB4192)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7149</b>	<b>GBHS TUMP (OLD DDO TB4193)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7150</b>	<b>GBHS AAB SAR (OLD DDO TB4194)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>61,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>61,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	60,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>64,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7151</b>	<b>GBHS DUNDAR (OLD DDO TB4195)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7152</b>	<b>GBHS DEGARI KAHAN (OLD DDO TB4196)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7153</b>	<b>GBHS GOKDAN (OLD DDO TB4197)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7154</b>	<b>GBHS HOSHAB (OLD DDO TB4198)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7155</b>	<b>GBHS TIJABAN HOSHAB (OLD DDO TB4199)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7157</b>	<b>GBHS SHAHI TUMP (OLD DDO TB4202)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7158</b>	<b>GBHS CHAHSAR (OLD DDO TB4203)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7159</b>	<b>GBHSS NASIR ABAD (OLD DDO TB4204)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7160</b>	<b>GBHS KHAIR ABAD CHURBUK (OLD DDO TB4205)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7161</b>	<b>GBHS NODIZ (OLD DDO TB4206)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7162</b>	<b>GBHS GOWARKOP (OLD DDO TB4207)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7163</b>	<b>GBHS PIDARK (OLD DDO TB4208)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7164</b>	<b>GGHS JUSAK (OLD DDO TB4209)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7165</b>	<b>GBHS HEERONK TURBAT (OLD DDO TB4210)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7166</b>	<b>GBHS SAMI TURBAT (OLD DDO TB4211)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7167</b>	<b>GBHS JUSAK (OLD DDO TB4212)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7168</b>	<b>GBHS SHAHPUK (OLD DDO TB4213)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7169</b>	<b>GBHS KOSHK BULEEDA (OLD DDO TB4214)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7170</b>	<b>GBHS SHARAK (OLD DDO TB4215)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7171</b>	<b>GGHSS BIT BULEDA (OLD DDO TB4216)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7172</b>	<b>GGHS SOLOO BULEDA (OLD DDO TB4217)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7173</b>	<b>GGHSS KUNCHITI DASHT (OLD DDO TB4218)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>18,800</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>18,800</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	17,800	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>23,800</b>	<b>141,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7174</b>	<b>GGHS KUDDAN (OLD DDO TB4219)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>21,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>21,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	19,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>23,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7175</b>	<b>GGHS ZAREN BUG (OLD DDO TB4220)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7176</b>	<b>GGHS BULLOW (OLD DDO TB4221)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>56,800</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>56,800</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	55,800	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>60,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7177</b>	<b>GGHS GOMAZI (OLD DDO TB4222)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7178</b>	<b>GGHS TUMP (OLD DDO TB4223)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7179</b>	<b>GGHS ABSAR KECH (OLD DDO TB4224)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7180</b>	<b>GGHS DANNUK (OLD DDO TB4225)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7181</b>	<b>GGHS KALATUK (OLD DDO TB4226)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7182</b>	<b>GGHS KOSHKALAT (OLD DDO TB4227)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7183</b>	<b>GGHS CHAHSAR TURBAT (OLD DDO TB4228)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7184</b>	<b>GGHS SARIKAHN (OLD DDO TB4229)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7185</b>	<b>GGHS SHAHRAK (OLD DDO TB4230)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

TB7186 GGMODHS TURBAT KECH  
(OLD DDO TB4231)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,300</u>	<u>91,900</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>95,300</u>	<u>91,900</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		90,000	88,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>100,200</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>100,200</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	99,200	5,000

TOTAL

110,300

192,100

118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7187</b>	<b>GGHS MINAZ BULEED ASHAHRAK (OLD DDO TB4232)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7188</b>	<b>GGHS GINNAH (OLD DDO TB4233)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7189</b>	<b>GGHS SORO MAND (OLD DDO TB4234)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7190</b>	<b>GBHS SHAY KHAN (OLD DDO TB4235)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>45,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>45,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	44,500	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>51,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7191</b>	<b>GGHS GOKDAN (OLD DDO TB4236)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7192</b>	<b>GGHS KHAIRABAD (OLD DDO TB4237)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7193</b>	<b>GGHSS NASIR ABAD (OLD DDO TB4238)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7194</b>	<b>GBHSS KALATUK (OLD DDO TB4241)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>15,800</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>15,800</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	12,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>17,800</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7195</b>	<b>GBHS KOSHKALAT TURBAT (OLD DDO TB4242)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7199</b>	<b>GBHS KAHUDA YOUSAF BAZAR ABSAR (OLD DDO TB4246)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7201</b>	<b>GGHS DRAMKOL PIDARK (OLD DDO TB4247)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7202</b>	<b>GGHS KORAY PUSHT BULEDA (OLD DDO TB4248)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>76,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>76,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	75,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>80,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7206</b>	<b>GGHS SHAI TUMP TURBAT (OLD DDO TB4261)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7207</b>	<b>GGHS TANZAG TURBAT (OLD DDO TB4262)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

TB7208 GGHS DEGARI KAHN TURBAT  
(OLD DDO TB4263)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>95,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>7,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000

TOTAL

110,300

5,500

118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7209</b>	<b>GGHS SHAHI KAHNI BAZAR TURBAT (OLD DDO TB4264)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>32,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		30,000	1,000	5,000
<b>TOTAL</b>			<b>127,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7210</b>	<b>GGHS BALICHA DISTRICT KECH (OLD DDO TB4265)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>45,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>45,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	44,500	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>50,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7211 GBHS KHASN KALLAG DISTRICT KECH (OLD DDO TB4266)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7212 GBHS BALOOR KOLWA DISTRICT KECH (OLD DDO TB4267)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7213</b>	<b>GBHS KOLWA DISTRICT KECH (OLD DDO TB4268)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7227</b>	<b>GGHS NODIZ (OLD DDO TB4286)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>3,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7238</b>	<b>GGHS BAREEJA (OLD DDO TB4291)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7239</b>	<b>GGHS GULSHANABAD (OLD DDO TB4294)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>15,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>15,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	11,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>3,100</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>3,100</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	2,100	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>18,600</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7240</b>	<b>GGHS GOKDAN (OLD DDO TB4292)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7241</b>	<b>GGHS HOSHAB (OLD DDO TB4295)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7242</b>	<b>GGHS NAZARABAD (OLD DDO TB4297)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	4,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>9,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7243</b>	<b>GGHS KALAG KECH (OLD DDO TB4344)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>7,500</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>7,500</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	6,500	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>11,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7262 GBHS SARKI KARKI SINGAABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>8,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7263 GBHS NALI BALGATHER</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7264 GBHS GILLI KOCHAG BULEDA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7265 GBHS GARDAK KOCHAG BULEDA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7266 GGHS ALANGDOR BULEDA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7267 GBHS BALLIN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7268 GGHS MUNIRABAD BAL NIGOR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>38,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>38,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	37,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>41,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7273 GBHS KUNCHITI DASHT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7289 GGHS BAHMAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7290 GGHS SHAHPUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7291 GGHS KOSHK BULEDA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7292 GGHS BALOCHI BAZAR AB E SAR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7293 GGHS KOH E PUSHT MAND</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7308 GGHS HEROIONK TURBAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7309 GBHS MADAG-E-KALAT TURBAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>4,500</b></u>	<u><b>3,000</b></u>	<u><b>111,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>4,500</b></u>	<u><b>3,000</b></u>	<u><b>111,000</b></u>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,500</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		4,500	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>2,000</b></u>	<u><b>7,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>2,000</b></u>	<u><b>7,000</b></u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>			<b>4,500</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## TB7310 GBHS MEHRAB

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

65,30025,000111,000

C028 TOTAL SOCIAL SERVICES

65,30025,000111,000C02814 Education-General Recoveries  
of overpayments

60,000

22,500

100,000

C02815 Education-General Collection  
of payments for serv.

1,000

5,000

C02818 Others

5,3001,5006,000

01 Other Miscellaneous Receipt

4,500

500

1,000

03 Tender Fee

800

1,000

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

15,0002,0007,000

C038 TOTAL OTHERS

15,0002,0007,000

C03802 Sale of stores and materials

2,000

1,000

2,000

C03805 Rent Rates and Taxes

13,000

1,000

5,000

TOTAL

80,300

27,000

118,000



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7311 GBHS SOLBAND KECH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>85,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>85,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	82,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>187,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>187,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	186,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>272,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7312 GGHS REKO GHARIBABAD KECH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>4,500</b></u>	<u><b>3,500</b></u>	<u><b>111,000</b></u>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<u><b>4,500</b></u>	<u><b>3,500</b></u>	<u><b>111,000</b></u>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,500</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee		4,500	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<u><b>2,000</b></u>	<u><b>7,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>			<u><b>2,000</b></u>	<u><b>7,000</b></u>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>			<b>4,500</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7313 GGHS REKO GHARIB ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7319 GGHS PIDARK TURBAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7076</b>	<b>GBHS BELA (OLD DDO UL4227)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>67,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>67,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	65,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>69,700</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7077</b>	<b>GBHS ISMAILANI (OLD DDO UL4228)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>36,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>36,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	31,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>4,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>38,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7078</b>	<b>GBHS SANYIAN (OLD DDO UL4229)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>70,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>70,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	67,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>72,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7079 GBHS JAM YOUSAF ABAD (OLD DDO UL4230)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>27,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>27,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	23,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>29,300</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7080</b>	<b>GBHS ARIF WALA BELA (OLD DDO UL4231)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7081</b>	<b>GBHS MOSANI (OLD DDO UL4232)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7082</b>	<b>GBHSS DUREJI (OLD DDO UL4233)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>15,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>15,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>12,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	12,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>17,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7083</b>	<b>GBHS LOHI (OLD DDO UL4234)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>130,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>130,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	127,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>132,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7084</b>	<b>GBHSS GADDANI (OLD DDO UL4235)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>24,600</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>24,600</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>21,600</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	21,100	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>26,600</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7085</b>	<b>GBHS HUB (OLD DDO UL4236)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>27,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>27,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	25,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>29,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7086</b>	<b>GBHS UMAR GOTH (OLD DDO UL4237)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>13,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>13,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	10,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>15,300</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7087</b>	<b>GBHS BUND MURAD (OLD DDO UL4238)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>119,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>119,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	116,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>121,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7088</b>	<b>GBHS SAKRAN (OLD DDO UL4239)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>32,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>32,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	26,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	4,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>34,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7089</b>	<b>GBHS DAAM (OLD DDO UL4240)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>10,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>10,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>8,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	8,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>12,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7090</b>	<b>GBHS SONMIANI (OLD DDO UL4241)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>9,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>9,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>7,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	7,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>11,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7091 GBHS WASARA DODA BALA WINDER (OLD DDO UL4242)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>10,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>10,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>8,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	8,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>12,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7092 GBHS GOTH HAJI CHAKAR WINDER (OLD DDO UL4243)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>14,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>14,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>12,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	12,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>16,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7093</b>	<b>GBHSS WINDAR (OLD DDO UL4244)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>21,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>21,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>18,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	18,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>23,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7094</b>	<b>GBHS LAKHRA (OLD DDO UL4245)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,900</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,400	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7095</b>	<b>GBHS GOTH RAMZAN (OLD DDO UL4246)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>7,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>7,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>9,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7096</b>	<b>GBMODHS UTHAL (OLD DDO UL4247)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>19,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>19,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	11,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>7,700</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	7,200	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,200</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,200</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,200	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>21,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7097</b>	<b>GBHS WAYARO (OLD DDO UL4248)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7098</b>	<b>GBHS BEHLORE (OLD DDO UL4249)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7099</b>	<b>GBHS NOTANI (OLD DDO UL4250)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>18,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>18,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>16,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	15,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>20,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7100</b>	<b>GGHS BELA (OLD DDO UL4251)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>7,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>7,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>5,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>9,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7101</b>	<b>GGHS NOTANI (OLD DDO UL4252)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>3,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7102</b>	<b>GGHS BARA BAGH (OLD DDO UL4253)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7103</b>	<b>GGHS WINDAR (OLD DDO UL4254)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>56,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>56,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	43,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>12,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	12,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>58,700</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7104</b>	<b>GGHSS HUB (OLD DDO UL4255)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>141,200</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>141,200</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	138,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>143,200</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7105 GGHS AKRAM COLONY (OLD DDO UL4256)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7106</b>	<b>GGHSS UTHAL (OLD DDO UL4257)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>12,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>12,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>9,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	9,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>14,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7107 GGHS HAJI CHATTA RIND SAKRAN (OLD DDO UL4258)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>300,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>300,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	297,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>302,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7108</b>	<b>GGHSS GADDANI (OLD DDO UL4259)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,000</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7112 GBHS BOHAR U/C KHENWARI UTHAL DISTRICTLESBELLA (OLD DDO UL4267)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>2,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7113 GBHS JUMAN BLHIT KATHORA TEHSIL BELA (OLD DDO UL4268)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>8,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7114 GBHS LONG LOHAR DISTRICT LESBELLA (OLD DDO UL4269)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>65,200</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>65,200</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			61,700	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>67,200</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7124</b>	<b>GBHS MUREEDANI (OLD DDO UL4306)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7126</b>	<b>GBHS YOUNAS KATHOR (OLD DDO UL4307)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>6,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>4,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	3,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>8,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7131 GGHS BUREEDA WINDER (OLD DDO UL4308)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7132 GGHS RAWANI (OLD DDO UL4309)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>78,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>78,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	75,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>80,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7140 GBHS JAM YOUSAF COLONY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7141 GBHS GADOOR</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>211,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>211,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	209,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>213,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7142 GGHS SONMIANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>12,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>12,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>10,000</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	9,500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>14,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7143 GGHS MUSANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>10,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>10,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	8,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>12,800</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7154 GGHS BALOCHI GOT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7155 GGHS SAKRAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7156 GGHS KUMACHA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7178 GGHS DAAMS DISTRICT LASBELLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7183 GBHS AKRAN COLONY LASBELLA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7184 GGHS RANA BITT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7185 GBHS UMID ABAD LASBELLA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7012 DEO USTA MUHAMMAD (AMINISTRATION)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>116,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>123,000</b>



SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2023-2024	ESTIMATES	ESTIMATES
			2024-2025	2024-2025
				BUDGET
				ESTIMATES
				2025-2026
		Rs	Rs	Rs
				Rs
US7013	DOE (MALE) USTA MUHAMMAD (ADMN:)/MIDDLE/ SCHOOLS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			3,500116,000
C028	TOTAL SOCIAL SERVICES			3,500116,000
C02814	Education-General Recoveries of overpayments			1,000100,000
C02815	Education-General Collection of payments for serv.			1,00010,000
C02818	Others			1,5006,000
01	Other Miscellaneous Receipt			5001,000
03	Tender Fee			1,0005,000
C03	TOTAL MISCELLANEOUS RECEIPTS			2,0007,000
C038	TOTAL OTHERS			2,0007,000
C03802	Sale of stores and materials			1,0002,000
C03805	Rent Rates and Taxes			1,0005,000
TOTAL				5,500123,000

SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION				
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED
		2023-2024	ESTIMATES	ESTIMATES
			2024-2025	2024-2025
				BUDGET
				ESTIMATES
				2025-2026
		Rs	Rs	Rs
				Rs
US7014 DOE (FEMALE) USTA MUHAMMAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			3,500
C028	TOTAL SOCIAL SERVICES			116,000
C02814	Education-General Recoveries of overpayments			1,000
C02815	Education-General Collection of payments for serv.			1,000
C02818	Others			1,500
01	Other Miscellaneous Receipt			500
03	Tender Fee			1,000
C03	TOTAL MISCELLANEOUS RECEIPTS			2,000
C038	TOTAL OTHERS			2,000
C03802	Sale of stores and materials			1,000
C03805	Rent Rates and Taxes			1,000
TOTAL				5,500
				123,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7031 GBHS GANDAKHA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7032 GBHS SHAN PALAL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7033 GBHS NUSHKI JADEED</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7034 GBHS AMED ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7035 GBHS KHAN PUR JAMALI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7036 GBHS JAFFAR ABAD USTA MUHAMMAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7037 GBHS MUHAMMAD HASSAN JAMALI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7038 GBHS USTA MUHAMMAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7039 GBHS HAQ BAHOO USTA MUHAMMAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7040 GBHS RUSTAM KHAN JAMALI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7041 GGHS GANDAKHA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7042 GGHS USTA MUHAMMAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others			<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials			1,000	5,000
C03805	Rent Rates and Taxes			1,000	10,000
<b>TOTAL</b>				<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7043 GGHS RUSTAM KHAN JAMALI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7044 GGHS CHOWKI JAMALI NO 01</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7045 GGHS ABDUL AZIZ MENGAL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7046 GBHS GHARIB ABAD</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7047 GBHS NOOR PUR JAMALI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7048 GGHS BHAGIA KHAN MENGAL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7049</b>	<b>GGHS NOOR PUR JAMALI</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7050 GGHS USTA JADEED BHAGIA KHAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7051 GGHS IRRIGATION COLONY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7052 GGHS GIA KHAN SAEED KHAN RINDH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7053 GBHS ELLAHI BAKHSH JAMALI SOBDRANI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7031 GBHS SAYAOZAI (OLD DDO WS4053)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>80,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>80,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	78,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>82,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7032 GBHS SHAHEED MUMTAZ ALAM BASIMA (OLD DDO WS4054)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>2,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7033 GBHSS NAAG (OLD DDO WS4055)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>182,400</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>182,400</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	178,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>184,400</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7034 GBHS SHINGER (OLD DDO WS4056)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>5,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	3,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>7,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7035 GBHSS LADGASHT (OLD DDO WS4057)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7036</b>	<b>GBHS SALAM BAIG (OLD DDO WS4058)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	30,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>34,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7037 GBHS PLANTAK (OLD DDO WS4059)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>32,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	30,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>34,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7038 GBMODHS WASHUK (OLD DDO WS4060)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>233,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>233,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	230,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>235,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7039 GBHS SHIMSHI (OLD DDO WS4061)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>132,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>132,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	130,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,000</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	500	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>134,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7040</b>	<b>GBHS SHENRAZA (OLD DDO WS4062)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

1800

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

**FUNCTION: 092101 SECONDARY EDUCATION**

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7041 GBHS MOHAMMAD GUL KHORMAGHI (OLD DDO WS4063)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>92,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>92,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	90,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>94,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7042 GGHSS BASIMA (OLD DDO WS4064)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>199,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>199,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	196,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>201,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7043 GGHSS MASRKI ZAWAG MASHKAIL (OLD DDO WS4065)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7045 GBHS KERECHI BASIMA (OLD DDO WS4067)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>34,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>34,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	31,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>36,100</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7047 GBHS KURRAGI BASIMA (OLD DDO WS4077)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	25,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>29,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7048 GGHS KILLI SIAHOZAI BASIMA (OLD DDO WS4078)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7049 GBHS NEW JANGIAN DISTRICT WASHUK (OLD DDO WS4079)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7060</b>	<b>GGHS KURRANGI (OLD DDO WS4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7061 GGHS NAG (OLD DDO WS4092)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>27,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	25,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>29,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7069 GGHS WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>40,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>40,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	37,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>42,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7070 GBHS GARAH I</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>22,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>22,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	20,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>24,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7071 GBHS ZIAK BASIMA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7078 GGHS WEST NAWAK MASHKEL</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7079 GGHS WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>		
C02814	Education-General Recoveries of overpayments		60,000		
C02818	Others		<b><u>5,300</u></b>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>80,300</b>		

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7084 GBHS SAJIB LOOP WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7085 GBHS SHERANZA WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7091 GBHS BAGH SOPAK WASHUK</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7053</b>	<b>GBHSs QAMAR DIN KARAIZ (OLD DDO ZB4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7054</b>	<b>GBHS KILLI APPOZAI (OLD DDO ZB4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>44,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>44,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	42,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>46,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7055</b>	<b>GBHS OMZHA (OLD DDO ZB4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>181,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>181,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	178,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>183,400</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7056</b>	<b>GBHS MUNDAY ZAI (OLD DDO ZB4088)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7057</b>	<b>GBHS GURHDA BABARH (OLD DDO ZB4089)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7058</b>	<b>GBHS TAQI ZHOB (OLD DDO ZB4090)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7059</b>	<b>GBMODHSS ZHOB (OLD DDO ZB4091)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>60,400</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>60,400</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	56,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>62,400</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7060</b>	<b>GBHS ZHOB MALAISHIA LINE (OLD DDO ZB4092)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>644,600</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>644,600</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	642,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>646,600</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7061</b>	<b>GBHS WADH SHEIKHAN (OLD DDO ZB4093)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>37,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>37,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	35,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>39,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7062</b>	<b>GBHS ALI KHAN ZAI (OLD DDO ZB4094)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7063</b>	<b>GBHS MEENA BAZAR ZHOB (OLD DDO ZB4095)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7064</b>	<b>GBHS MURGHA KIBZAI (OLD DDO ZB4096)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>6,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	4,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>8,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7065</b>	<b>GBHS TORA KHULA (OLD DDO ZB4097)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7066</b>	<b>GBHS KILLI SHEIKHAN (OLD DDO ZB4098)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7067</b>	<b>GBHS BRUNJ (OLD DDO ZB4099)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7068</b>	<b>GBHS WALA AKRAM (OLD DDO ZB4100)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>54,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>54,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	51,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>56,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 092101 SECONDARY EDUCATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7069</b>	<b>GBHS BOBY ARABZAI (OLD DDO ZB4101)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7070</b>	<b>GBHS NEW TOWN (OLD DDO ZB4102)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7071</b>	<b>GGHS SAQI APOZAI (OLD DDO ZB4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>215,800</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>215,800</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	213,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>217,800</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7072</b>	<b>GGHS ZHOB CITY (OLD DDO ZB4104)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>641,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>641,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	639,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>643,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7073</b>	<b>GGHSS NASIR ABAD ZHOB (OLD DDO ZB4105)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>149,000</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>149,000</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	145,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>151,000</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7074</b>	<b>GGHS ZHOB MALAISHIA LINE (OLD DDO ZB4106)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7075</b>	<b>GGHSS GHABANI (OLD DDO ZB4107)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>49,900</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>49,900</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	46,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>51,900</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7077</b>	<b>GGHS MOHALLA SHEIKH TOWN (OLD DDO ZB4109)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7081</b>	<b>GBHS GOUSTOI DISTRICT ZHOB (OLD DDO ZB4114)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7082</b>	<b>GGHS KILLI TARAKI WALI AKRAM DISTRICT ZHOB (OLD DDO ZB4115)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>327,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>327,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	325,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>329,900</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7083</b>	<b>GBHS ASGHAR TANGAI DISTRICT ZHOB (OLD DDO ZB4116)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>33,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>33,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	30,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>35,000</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7087</b>	<b>GBHS VIALA MIR BAZ ZHOB (OLD DDO ZB4122)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7093</b>	<b>GGHS HASSANZAI ZHOB (OLD DDO ZB4128)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7094</b>	<b>GBHS YASINZAI ZHOB (OLD DDO ZB4127)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7101 GBHS MAROOF ZAI KHOSTI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7102 GGHS ZHOB CITY</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7111 GGHS KHORO ABAD ZHOB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

SCHOOL EDUCATION DEPARTMENT  
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7112 GGHS APOZAI ZHOB					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		95,300	3,500	111,000
C028	TOTAL SOCIAL SERVICES		95,300	3,500	111,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		5,300	1,500	6,000
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		15,000	2,000	7,000
C038	TOTAL OTHERS		15,000	2,000	7,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
TOTAL			110,300	5,500	118,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7133 GBHS NARAY ZIA ZHOB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7134 GGHS KILLI TAKAI NO.1 ZHOB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7142 GBHS KILLI SHAHAB ZAI NO1 ZHOB</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7042</b>	<b>GBHS TANDWANI (OLD DDO ZT4064)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7043</b>	<b>GBHS AGHBARGH DUMAR (OLD DDO ZT4065)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7044</b>	<b>GBHS POI SHARIF (OLD DDO ZT4066)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7045</b>	<b>GBHS REGORHA (OLD DDO ZT4067)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7046</b>	<b>GBHS SMALLAN SANJAVI (OLD DDO ZT4068)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7047</b>	<b>GBHS AHMADOON (OLD DDO ZT4069)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7048</b>	<b>GBHS KAN DEPOT (OLD DDO ZT4070)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7049</b>	<b>GBHS KAWAS SHARQI (OLD DDO ZT4071)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7050</b>	<b>GBHS KAWAS GHARBI (OLD DDO ZT4072)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7051</b>	<b>GBHS SPAZUNDI (OLD DDO ZT4073)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7052</b>	<b>GBHS ZINDRA (OLD DDO ZT4074)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7053</b>	<b>GBHS CHEENA (OLD DDO ZT4075)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7054</b>	<b>GBHS MANNA (OLD DDO ZT4076)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7055</b>	<b>GBMODHS ZIARAT (OLD DDO ZT4077)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7056</b>	<b>GBHS WARCHOOM (OLD DDO ZT4078)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7057</b>	<b>GGHSS SANJAVI (OLD DDO ZT4079)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7058</b>	<b>GGHS KAWAS GHARBI (OLD DDO ZT4080)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7059</b>	<b>GGHS ZIARAT (OLD DDO ZT4081)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7061</b>	<b>GGHS KILLI JUMA AGHA BHATO (OLD DDO ZT4083)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7063</b>	<b>GGHS ZINDRA DISTRICT ZIARAT (OLD DDO ZT4085)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7064</b>	<b>GGHS REGORA DISTRICT ZIARAT (OLD DDO ZT4086)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>4,500</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>6,500</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7065</b>	<b>GBHS KHARWARI DISTRICT ZIARAT (OLD DDO ZT4087)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7072</b>	<b>GBHS KACH ZIARAT (OLD DDO ZT4137)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7077</b>	<b>GGHS CHEENA (OLD DDO ZT4141)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7078</b>	<b>GGHS SARDAR SHAHEEN (OLD DDO ZT4142)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7084 GBHS MASORY MANA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7089 GGHS ZARD KILLI ABDULLAH</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7090 GGHS HAJI ABDUL BAQI GOGI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7091 GGHS PITAO ZINDRA</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7096 GBHS BAGHAO ZIARAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7097 GGHS ZARA SANJAVI HAJI ALI ZIARAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>74,700</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>74,700</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		69,400	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>89,700</b>	<b>5,500</b>	<b>118,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7099 GBHS JAFFARABAD ZIARAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>			<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments			1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others			<b><u>1,500</u></b>	<b><u>6,000</u></b>
01	Other Miscellaneous Receipt			500	1,000
03	Tender Fee			1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>			<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials			1,000	2,000
C03805	Rent Rates and Taxes			1,000	5,000
<b>TOTAL</b>				<b>5,500</b>	<b>118,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7565 ADMINISTRATION (SCHOOL DIRECTORATE)  
(OLD DDO QA5431)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,670,800</u>	<u>2,158,300</u>	<u>1,111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>4,670,800</u>	<u>2,158,300</u>	<u>1,111,000</u>
C02803	Fees Govt. Secondary(including Intermediate Classe		4,529,500		
C02814	Education-General Recoveries of overpayments		110,000	93,600	1,000,000
C02815	Education-General Collection of payments for serv.		9,000	500	10,000
C02818	Others		<u>22,300</u>	<u>2,064,200</u>	<u>101,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	2,063,700	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,013,000</u>	<u>36,500</u>	<u>1,100,000</u>
C038	TOTAL OTHERS		<u>1,013,000</u>	<u>36,500</u>	<u>1,100,000</u>
C03802	Sale of stores and materials		1,000,000	1,000	1,000,000
C03805	Rent Rates and Taxes		13,000	35,500	100,000
TOTAL			5,683,800	2,194,800	2,211,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7577</b>	<b>BALUCHISTAN EDUCATION MANAGEMENT INFORMATION SYSTEM (BEMIS) (OLD DDO QA5443)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>909,400</u></b>	<b><u>36,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>909,400</u></b>	<b><u>36,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	906,900	20,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>11,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>911,400</b>	<b>51,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7576 DIVISIONAL DIRECTORATE SCHOOLS QUETTA  
(OLD DDO QA5442)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>115,300</u>	<u>3,500</u>	<u>121,000</u>
C028	TOTAL SOCIAL SERVICES	<u>115,300</u>	<u>3,500</u>	<u>121,000</u>
C02814	Education-General Recoveries of overpayments	110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.		1,000	10,000
C02818	Others	<u>5,300</u>	<u>1,500</u>	<u>11,000</u>
01	Other Miscellaneous Receipt	4,500	500	1,000
03	Tender Fee	800	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>2,000</u>	<u>30,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>2,000</u>	<u>30,000</u>
C03802	Sale of stores and materials	2,000	1,000	10,000
C03805	Rent Rates and Taxes	13,000	1,000	20,000

TOTAL

130,300

5,500

151,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

SI7110 DIVISIONAL DIRECTORATE SCHOOLS SIBI  
(OLD DDO SI4145)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>50,600</u>	<u>121,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>50,600</u>	<u>121,000</u>
C02814	Education-General Recoveries of overpayments		110,000	48,100	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>11,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	20,000

TOTAL

130,300

52,600

151,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7093</b>	<b>DIVISIONAL DIRECTORATE SCHOOLS NASEERABAD (OLD DDO NB4122)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>121,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>121,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>11,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	20,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>151,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7118</b>	<b>DIVISIONAL DIRECTORATE SCHOOLS LORALAI (OLD DDO LI4175)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>		
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>		

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7136</b>	<b>DIVISIONAL DIRECTORATE SCHOOLS ZHOB (OLD DDO LI4175)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>14,500</u></b>	<b><u>121,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>14,500</u></b>	<b><u>121,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	12,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>11,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	20,000
<b>TOTAL</b>			<b>80,300</b>	<b>16,500</b>	<b>151,000</b>



## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7113 DIVISIONAL DIRECTORATE SCHOOLS KALAT AT KHUZDAR (OLD DDO KR4166)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>121,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>121,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>11,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	20,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>151,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7199 DIVISIONAL DIRECTORATE SCHOOLS LORALAI</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>121,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>65,300</u></b>	<b><u>3,500</u></b>	<b><u>121,000</u></b>
C02814	Education-General Recoveries of overpayments		60,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>11,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	20,000
<b>TOTAL</b>			<b>80,300</b>	<b>5,500</b>	<b>151,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7115 DIVISIONAL DIRECTORATE OF EDUCATION (SCHOOLS) RAKHSHAN AT KHARAN</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>52,100</u></b>	<b><u>121,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>52,100</u></b>	<b><u>121,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	49,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>11,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	20,000
<b>TOTAL</b>			<b>130,300</b>	<b>54,100</b>	<b>151,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7231</b>	<b>DIVISIONAL DIRECTORATE SCHOOLS MAKRAN AT TURBAT (OLD DDO TB4341)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>121,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>121,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<b><u>5,300</u></b>	<b><u>1,500</u></b>	<b><u>11,000</u></b>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>148,500</u></b>	<b><u>30,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>148,500</u></b>	<b><u>30,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	147,500	20,000
<b>TOTAL</b>			<b>110,300</b>	<b>152,000</b>	<b>151,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7034</b>	<b>GGHSS DUKI BAZAR TOWN GGHS DUKI BAZAR TOWN (OLD DDO DK4045)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>239,800</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>239,800</u></b>	<b><u>126,000</u></b>
C02803	Fees Govt. Secondary(including Intermediate Classe			1,000	10,000
C02814	Education-General Recoveries of overpayments		110,000	236,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	10,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>241,800</b>	<b>141,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7571 GOVERNMENT HIGH SCHOOL KILLI SHEIKHAN QUETTA (OLD DDO QA5437)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>20,300</u></b>	<b><u>211,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>20,300</u></b>	<b><u>211,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	17,800	200,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>7,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		13,000	1,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>22,300</b>	<b>218,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7575 GOVERNMENT COLLEGE OF EDUCATION (OLD DDO QA5441)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>26,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>4,900</u></b>	<b><u>26,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	2,400	10,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>11,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>123,000</u></b>	<b><u>10,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>123,000</u></b>	<b><u>10,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	5,000
C03805	Rent Rates and Taxes		13,000	122,000	5,000
<b>TOTAL</b>			<b>130,300</b>	<b>127,900</b>	<b>36,000</b>

1900

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7569</b>	<b>PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>223,700</u></b>	<b><u>126,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>223,700</u></b>	<b><u>126,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	221,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>21,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	20,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>254,300</u></b>	<b><u>220,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>254,300</u></b>	<b><u>220,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	20,000
C03805	Rent Rates and Taxes		13,000	253,300	200,000
<b>TOTAL</b>			<b>130,300</b>	<b>478,000</b>	<b>346,000</b>



1901

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7570 GOVERNMENT AGRO TECHNICAL TEACHER TRAINING CENTRE QUETTA (OLD DDO QA5436)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>16,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	14,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>18,900</b>	<b>131,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7564 SCHOOL EDUCATION DEPARTMENT ADMN  
SECRETARIAT

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>115,300</u>	<u>1,362,200</u>	<u>206,000</u>
C028	TOTAL SOCIAL SERVICES	<u>115,300</u>	<u>1,362,200</u>	<u>206,000</u>
C02814	Education-General Recoveries of overpayments	110,000	117,500	100,000
C02815	Education-General Collection of payments for serv.		1,000	5,000
C02818	Others	<u>5,300</u>	<u>1,243,700</u>	<u>101,000</u>
01	Other Miscellaneous Receipt	4,500	500	1,000
03	Tender Fee	800	1,243,200	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>15,000</u>	<u>631,700</u>	<u>110,000</u>
C038	TOTAL OTHERS	<u>15,000</u>	<u>631,700</u>	<u>110,000</u>
C03802	Sale of stores and materials	2,000	250,000	10,000
C03805	Rent Rates and Taxes	13,000	381,700	100,000

TOTAL

130,300

1,993,900

316,000

1903

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION

ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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Rs	Rs	Rs	Rs
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QA7698 PERFORMANCE GRANTS  
EDUCATION  
(OLD DDO QA5430)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	65,300
C028	TOTAL SOCIAL SERVICES	65,300
C02814	Education-General Recoveries of overpayments	60,000
C02818	Others	5,300
01	Other Miscellaneous Receipt	4,500
03	Tender Fee	800
C03	TOTAL MISCELLANEOUS RECEIPTS	15,000
C038	TOTAL OTHERS	15,000
C03802	Sale of stores and materials	2,000
C03805	Rent Rates and Taxes	13,000

TOTAL	80,300
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## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

QA7578 POLICY PLANNING & IMPLEMENTATION UNIT  
EDUCATION DEPARTMENT  
(OLD DDO QA5444)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>1,274,400</u>	<u>156,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>1,274,400</u>	<u>156,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,271,900	50,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>101,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	100,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>30,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>30,000</u>
C03802	Sale of stores and materials		2,000	1,000	20,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000

TOTAL

130,300

1,276,400

186,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7566</b>	<b>ADMINISTRATION BUREAU OF CURRICULUM &amp; EX (OLD DDO QA5432)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>789,700</u></b>	<b><u>206,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>789,700</u></b>	<b><u>206,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	768,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>20,500</u>	<u>101,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	20,000	100,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>23,000</u></b>	<b><u>449,100</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>23,000</u></b>	<b><u>449,100</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		10,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	448,100	10,000
<b>TOTAL</b>			<b>138,300</b>	<b>1,238,800</b>	<b>226,000</b>

1906

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7085</b>	<b>GOVERNMENT BOYS ELEMENTARY COLLEGE JAFFARABAD (OLD DDO JF4168)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>140,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>140,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	35,600	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>103,400</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	102,900	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>142,000</b>	<b>131,000</b>

1907

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7085</b>	<b>GOVERNMENT BOYS ELEMENTARY COLLEGE KALAT (OLD DDO KL4119)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>114,800</u></b>	<b><u>14,400</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>114,800</u></b>	<b><u>14,400</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	11,900	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>4,800</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,000	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>17,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		15,000	1,000	10,000
<b>TOTAL</b>			<b>131,800</b>	<b>16,400</b>	<b>131,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7112 GOVERNMENT GIRLS ELEMENTARY COLLEGE KHUZDAR (OLD DDO KR4165)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>107,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>107,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	104,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>175,500</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>175,500</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	174,500	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>282,500</b>	<b>131,000</b>



1909

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7117</b>	<b>GOVERNMENT BOYS ELEMENTARY COLLEGE LORALAI (OLD DDO LI4174)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>41,000</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>41,000</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	38,500	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>43,000</b>	<b>131,000</b>

1910

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024

BUDGET  
ESTIMATES  
2024-2025

REVISED  
ESTIMATES  
2024-2025

BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

MU7088 GOVERNMENT BOYS ELEMENTARY COLLEGE  
MASTUNG  
(OLD DDO MU4116)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>523,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>523,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	521,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000

TOTAL

130,300

525,500

131,000

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7077	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION NUSHKI (OLD DDO NI4105)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>3,500</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>2,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>2,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
TOTAL			130,300	5,500	131,000

1912

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024

BUDGET  
ESTIMATES  
2024-2025

REVISED  
ESTIMATES  
2024-2025

BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

KU7095 GOVERNMENT BOYS ELEMENTARY COLLEGE KOHLU

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

3,500

111,000

C028 TOTAL SOCIAL SERVICES

3,500

111,000

C02814 Education-General Recoveries  
of overpayments

1,000

100,000

C02815 Education-General Collection  
of payments for serv.

1,000

5,000

C02818 Others

1,500

6,000

01 Other Miscellaneous Receipt

500

1,000

03 Tender Fee

1,000

5,000

C03 TOTAL MISCELLANEOUS RECEIPTS

2,000

20,000

C038 TOTAL OTHERS

2,000

20,000

C03802 Sale of stores and materials

1,000

10,000

C03805 Rent Rates and Taxes

1,000

10,000

TOTAL

5,500

131,000

1913

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7110</b>	<b>GOVERNMENT BOYS ELEMENTARY COLLEGE UMAR ABAD PISHIN (OLD DDO PI4143)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>12,300</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>12,300</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>10,300</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	9,800	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>14,300</b>	<b>131,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7111	GOVERNMENT GIRLS ELEMENTARY COLLEGE PISHIN (OLD DDO PI4144)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>	<u>681,200</u>	<u>111,000</u>
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>	<u>681,200</u>	<u>111,000</u>
C02814	Education-General Recoveries of overpayments		110,000	678,700	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>	<u>165,500</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>15,000</u>	<u>165,500</u>	<u>20,000</u>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	164,500	10,000
TOTAL			130,300	846,700	131,000

1915

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7096</b>	<b>GOVERNMENT BOYS ELEMENTARY COLLEGE PANJGUR (OLD DDO PJ4124)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>91,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>91,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	89,400	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>93,900</b>	<b>131,000</b>

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7567</b>	<b>GOVERNMENT BOYS ELEMENTARY COLLEGE QUETTA (OLD DDO QA5433)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>161,100</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>161,100</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	154,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>6,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	5,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>163,100</b>	<b>131,000</b>



1917

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7568 GOVERNMENT GIRLS ELEMENTARY COLLEGE (OLD DDO QA5434)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>139,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>139,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	42,300	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>96,200</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	95,700	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>68,400</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>68,400</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	67,400	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>207,900</b>	<b>131,000</b>

1918

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7077</b>	<b>GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KILLA SAIFULLAH (OLD DDO QS4103)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>5,500</b>	<b>131,000</b>

1919

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7109</b>	<b>GOVERNMENT GIRLS ELEMENTARY COLLEGE SIBI (OLD DDO SI4144)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>17,700</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>17,700</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	15,200	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>130,300</b>	<b>19,700</b>	<b>131,000</b>

1920

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7230</b>	<b>GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KECH AT TURBAT (OLD DDO TB4340)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>3,500</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	1,000	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>1,500</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	1,000	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,000</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,000	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>5,500</b>	<b>131,000</b>

1921

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>UL7109</b>	<b>GOVERNMENT BOYS ELEMENTARY COLLEGE UTHAL BELA (OLD DDO UL4260)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>95,300</u></b>	<b><u>37,900</u></b>	<b><u>111,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>95,300</u></b>	<b><u>37,900</u></b>	<b><u>111,000</u></b>
C02814	Education-General Recoveries of overpayments		90,000	17,800	100,000
C02815	Education-General Collection of payments for serv.			1,000	5,000
C02818	Others		<u>5,300</u>	<u>19,100</u>	<u>6,000</u>
01	Other Miscellaneous Receipt		4,500	500	1,000
03	Tender Fee		800	18,600	5,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>	<b><u>2,200</u></b>	<b><u>20,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>	<b><u>2,200</u></b>	<b><u>20,000</u></b>
C03802	Sale of stores and materials		2,000	1,000	10,000
C03805	Rent Rates and Taxes		13,000	1,200	10,000
<b>TOTAL</b>			<b>110,300</b>	<b>40,100</b>	<b>131,000</b>

1922

## SCHOOL EDUCATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7572</b>	<b>BUREAU OF CURRICULUM &amp; EXTENSION CENTRE QUETTA/TOTs (OLD DDO QA5438)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>115,300</u></b>	<b><u>94,000</u></b>	<b><u>100,000</u></b>
<b>C028</b>	<b>TOTAL SOCIAL SERVICES</b>		<b><u>115,300</u></b>	<b><u>94,000</u></b>	<b><u>100,000</u></b>
C02814	Education-General Recoveries of overpayments		110,000	94,000	100,000
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>15,000</u></b>		
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>15,000</u></b>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
<b>TOTAL</b>			<b>130,300</b>	<b>94,000</b>	<b>100,000</b>

1923

SCHOOL EDUCATION DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 097120 OTHERS

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7574	OTHERS-GRANT-IN-AID SECONDARY EDUCATION DEPARTMENT (OLD DDO QA5440)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>115,300</u>		
C028	TOTAL SOCIAL SERVICES		<u>115,300</u>		
C02814	Education-General Recoveries of overpayments		110,000		
C02818	Others		<u>5,300</u>		
01	Other Miscellaneous Receipt		4,500		
03	Tender Fee		800		
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>15,000</u>		
C038	TOTAL OTHERS		<u>15,000</u>		
C03802	Sale of stores and materials		2,000		
C03805	Rent Rates and Taxes		13,000		
TOTAL			130,300		