

## HOME AND TRIBAL AFFAIRS

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		630,000	325,000	630,000
Zhob		1,135,000	825,000	1,135,000
Washuk		630,000	325,000	930,000
Uthal		1,135,000	1,525,000	2,135,000
Usta Muhammad		630,000	325,000	930,000
Turbat		1,135,000	1,525,000	2,135,000
Surab		705,000	525,000	1,135,000
Sohbat pur		630,000	725,000	1,130,000
Sibi		1,135,000	725,000	1,135,000
Sherani		635,000	325,000	1,135,000
Quetta		25,035,000	20,845,000	30,335,000
Qilla saifullah		635,000	725,000	1,135,000
Qilla abdullah		1,135,000	525,000	1,135,000
Pishin		1,135,000	1,025,000	2,135,000
Panjgoor		635,000	1,025,000	1,135,000
Nushki		635,000	825,000	1,135,000
Naseerabad		1,135,000	1,525,000	2,135,000
Musa Khail		635,000	1,025,000	1,135,000
Mastung		635,000	1,025,000	1,135,000
Loralai		635,000	1,615,000	1,135,000
Kohlu		635,000	525,000	1,135,000
Khuzdar		1,135,000	1,025,000	1,135,000
Kharan		1,135,000	625,000	1,135,000
Kalat		635,000	1,025,000	1,135,000
Kachhi		635,000	325,000	1,135,000
Jhal Magsi		630,000	325,000	1,130,000
Jaffarabad		1,135,000	725,000	1,135,000
Hub		1,130,000	125,000	1,130,000
Harnai		630,000	325,000	1,130,000
Gawadar		1,130,000	625,000	1,130,000
Dukki		635,000	525,000	635,000
Dera Bugti		635,000	1,225,000	635,000
Chaman		635,000	4,025,000	635,000
Chaghai		635,000	1,225,000	635,000
Barkan		635,000	725,000	635,000
Awaran		635,000	625,000	635,000
<b>TOTAL</b>		<b>53,290,000</b>	<b>51,310,000</b>	<b>70,120,000</b>

## HOME AND TRIBAL AFFAIRS

## FUNCTION WISE SUMMARY

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**HEAD OF DEPARTMENT: SECRETARY HOME AND TRIBAL AFFAIRS**

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<b>CODE</b>	<b>DESCRIPTION</b>	<b>ACCOUNTS 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
036101	SECRETARIAT/ADMINISTRATION		53,290,000	51,310,000	70,120,000
<b>TOTAL</b>			<b>53,290,000</b>	<b>51,310,000</b>	<b>70,120,000</b>

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## HOME AND TRIBAL AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7200	D.C.O. (EXP: HOME DEPARTMENT)		1,130,000	125,000	1,130,000
US7200	D.C.O. (EXP: HOME DEPARTMENT)		630,000	325,000	930,000
AW7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	625,000	635,000
BE7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	725,000	635,000
CG7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	1,225,000	635,000
CM7200	HOME DEPARTMENT		635,000	4,025,000	635,000
DB7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	1,225,000	635,000
DK7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	525,000	635,000
GR7200	D.C.O. (EXP: HOME DEPARTMENT)		1,130,000	625,000	1,130,000
HI7200	D.C.O. (EXP: HOME DEPARTMENT)		630,000	325,000	1,130,000
JF7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	725,000	1,135,000
JH7200	D.C.O. (EXP: HOME DEPARTMENT)		630,000	325,000	1,130,000
KI7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	325,000	1,135,000
KL7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	1,025,000	1,135,000
KN7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	625,000	1,135,000
KR7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	1,025,000	1,135,000
KU7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	525,000	1,135,000
LI7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	1,615,000	1,135,000
MK7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	1,025,000	1,135,000
MU7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	1,025,000	1,135,000
NB7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	1,525,000	2,135,000
NI7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	825,000	1,135,000
PI7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	1,025,000	2,135,000

## HOME AND TRIBAL AFFAIRS

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	1,025,000	1,135,000
QA7200	HOME DEPARTMENT ADMN SECRETARIAT		25,035,000	20,845,000	30,335,000
QD7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	525,000	1,135,000
QS7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	725,000	1,135,000
SB7200	D.C.O. (EXP: HOME DEPARTMENT)		705,000	525,000	1,135,000
SI7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	725,000	1,135,000
SN7200	D.C.O. (EXP: HOME DEPARTMENT)		635,000	325,000	1,135,000
SP7200	D.C.O. (EXP: HOME DEPARTMENT)		630,000	725,000	1,130,000
TB7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	1,525,000	2,135,000
UL7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	1,525,000	2,135,000
WS7200	D.C.O. (EXP: HOME DEPARTMENT)		630,000	325,000	930,000
ZB7200	D.C.O. (EXP: HOME DEPARTMENT)		1,135,000	825,000	1,135,000
ZT7200	D.C.O. (EXP: HOME DEPARTMENT)		630,000	325,000	630,000
<b>TOTAL</b>			<b>53,290,000</b>	<b>51,310,000</b>	<b>70,120,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO</b>		<u><b>1,220,000</b></u>	<u><b>540,000</b></u>	<u><b>1,220,000</b></u>
<b>C026</b>	<b>LAW &amp; ORDERS RECEIPTS</b>		<u><b>1,220,000</b></u>	<u><b>540,000</b></u>	<u><b>1,220,000</b></u>
C02692	Explosive License Renewal Receipt		720,000	360,000	720,000
C02695	Fee and Fine from the Private Security		500,000	180,000	500,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>52,070,000</b></u>	<u><b>50,770,000</b></u>	<u><b>68,900,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>52,070,000</b></u>	<u><b>50,770,000</b></u>	<u><b>68,900,000</b></u>
C03802	Sale of stores and materials		100,000	10,000	100,000
C03805	Rent Rates and Taxes		100,000	200,000	100,000
C03806	Citizenship nationalization passport		31,470,000	33,000,000	43,000,000
C03824	Recoveries of overpayments		100,000	200,000	100,000
C03835	Arms License Fees		13,600,000	3,700,000	10,000,000
C03857	Registration Fee for Private Security		500,000	50,000	500,000
C03866	Fee for Issuance of Licences to Private		2,000,000	1,900,000	2,000,000
C03867	Fee for renewal of licences of Private		4,100,000	11,700,000	13,000,000
C03870	Others		100,000	10,000	100,000
<b>NET TOTAL</b>			<b>53,290,000</b>	<b>51,310,000</b>	<b>70,120,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>HB7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		10,000	5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>110,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>110,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	100,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,130,000</b>	<b>125,000</b>	<b>1,130,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>US7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		10,000	5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>900,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>900,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	300,000	800,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>630,000</b>	<b>325,000</b>	<b>930,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>AW7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>610,000</b></u>	<u><b>600,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>610,000</b></u>	<u><b>600,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	600,000	500,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>625,000</b>	<b>635,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>BE7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>600,000</u>	<u>710,000</u>	<u>600,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>600,000</u>	<u>710,000</u>	<u>600,000</u>
C03806	Citizenship nationalization passport & copyright		500,000	700,000	500,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>725,000</b>	<b>635,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CG7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>1,210,000</b></u>	<u><b>600,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>1,210,000</b></u>	<u><b>600,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	1,200,000	500,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>1,225,000</b>	<b>635,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>CM7200 HOME DEPARTMENT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>600,000</u>	<u>4,010,000</u>	<u>600,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>600,000</u>	<u>4,010,000</u>	<u>600,000</u>
C03806	Citizenship nationalization passport & copyright		500,000	4,000,000	500,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>4,025,000</b>	<b>635,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DB7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>1,210,000</b></u>	<u><b>600,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>1,210,000</b></u>	<u><b>600,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	1,200,000	500,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>1,225,000</b>	<b>635,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>DK7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>510,000</b></u>	<u><b>600,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>510,000</b></u>	<u><b>600,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	500,000	500,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>525,000</b>	<b>635,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>GR7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		10,000	5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>610,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>610,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	600,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,130,000</b>	<b>625,000</b>	<b>1,130,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## HI7200 D.C.O. (EXP: HOME DEPARTMENT)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>600,000</u>	<u>310,000</u>	<u>1,100,000</u>
C038	TOTAL OTHERS		<u>600,000</u>	<u>310,000</u>	<u>1,100,000</u>
C03806	Citizenship nationalization passport & copyright		500,000	300,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
TOTAL			630,000	325,000	1,130,000

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JF7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>710,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>710,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	700,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>725,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>JH7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		10,000	5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	300,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>630,000</b>	<b>325,000</b>	<b>1,130,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	300,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>325,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KL7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	1,000,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>1,025,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KN7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>610,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>610,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	600,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>625,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KR7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	1,000,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>1,025,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>KU7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>510,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>510,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	500,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>525,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>LI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>600,000</u>	<u>1,600,000</u>	<u>1,100,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>600,000</u>	<u>1,600,000</u>	<u>1,100,000</u>
C03806	Citizenship nationalization passport & copyright		500,000	1,000,000	1,000,000
C03835	Arms License Fees		100,000	600,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>1,615,000</b>	<b>1,135,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MK7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	1,000,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>1,025,000</b>	<b>1,135,000</b>



## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>MU7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	1,000,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>1,025,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NB7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>1,510,000</b></u>	<u><b>2,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>1,510,000</b></u>	<u><b>2,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	1,500,000	2,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>1,525,000</b>	<b>2,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>NI7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>810,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>810,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	800,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>825,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>1,010,000</b></u>	<u><b>2,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>1,010,000</b></u>	<u><b>2,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	1,000,000	2,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>1,025,000</b>	<b>2,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>PJ7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>600,000</u>	<u>1,010,000</u>	<u>1,100,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>600,000</u>	<u>1,010,000</u>	<u>1,100,000</u>
C03806	Citizenship nationalization passport & copyright		500,000	1,000,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>1,025,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7200 HOME DEPARTMENT ADMN SECRETARIAT</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>35,000</u></b>	<b><u>15,000</u></b>	<b><u>35,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>35,000</u></b>	<b><u>15,000</u></b>	<b><u>35,000</u></b>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>25,000,000</u></b>	<b><u>20,830,000</u></b>	<b><u>30,300,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>25,000,000</u></b>	<b><u>20,830,000</u></b>	<b><u>30,300,000</u></b>
C03802	Sale of stores and materials		100,000	10,000	100,000
C03805	Rent Rates and Taxes		100,000	200,000	100,000
C03806	Citizenship nationalization passport & copyright		7,900,000	4,000,000	7,900,000
C03824	Recoveries of overpayments		100,000	200,000	100,000
C03835	Arms License Fees		10,100,000	2,760,000	6,500,000
C03857	Registration Fee for Private Security Companies		500,000	50,000	500,000
C03866	Fee for Issuance of Licences to Private Security C		2,000,000	1,900,000	2,000,000
C03867	Fee for renewal of licences of Private Security Co		4,100,000	11,700,000	13,000,000
C03870	Others		100,000	10,000	100,000
<b>TOTAL</b>			<b>25,035,000</b>	<b>20,845,000</b>	<b>30,335,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QD7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>510,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>510,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	500,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>525,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QS7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>710,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>710,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	700,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>725,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SB7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>670,000</b></u>	<u><b>510,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>670,000</b></u>	<u><b>510,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		570,000	500,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>705,000</b>	<b>525,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SI7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u>1,100,000</u>	<u>710,000</u>	<u>1,100,000</u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u>1,100,000</u>	<u>710,000</u>	<u>1,100,000</u>
C03806	Citizenship nationalization passport & copyright		1,000,000	700,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>725,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SN7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	300,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>635,000</b>	<b>325,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>SP7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		10,000	5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>710,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>710,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	700,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>630,000</b>	<b>725,000</b>	<b>1,130,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>TB7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>1,510,000</b></u>	<u><b>2,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>1,510,000</b></u>	<u><b>2,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	1,500,000	2,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>1,525,000</b>	<b>2,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

## OBJECT CLASSIFICATION

ACCOUNTS  
2023-2024BUDGET  
ESTIMATES  
2024-2025REVISED  
ESTIMATES  
2024-2025BUDGET  
ESTIMATES  
2025-2026

Rs

Rs

Rs

Rs

## UL7200 D.C.O. (EXP: HOME DEPARTMENT)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS	<u>35,000</u>	<u>15,000</u>	<u>35,000</u>
C02692	Explosive License Renewal Receipt	20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies	15,000	5,000	15,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,100,000</u>	<u>1,510,000</u>	<u>2,100,000</u>
C038	TOTAL OTHERS	<u>1,100,000</u>	<u>1,510,000</u>	<u>2,100,000</u>
C03806	Citizenship nationalization passport & copyright	1,000,000	1,500,000	2,000,000
C03835	Arms License Fees	100,000	10,000	100,000
TOTAL		1,135,000	1,525,000	2,135,000

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>WS7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>30,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		10,000	5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>900,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>600,000</b></u>	<u><b>310,000</b></u>	<u><b>900,000</b></u>
C03806	Citizenship nationalization passport & copyright		500,000	300,000	800,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>630,000</b>	<b>325,000</b>	<b>930,000</b>

## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

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**FUNCTION: 036101 SECRETARIAT/ADMINISTRATION**


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OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZB7200</b>	<b>D.C.O. (EXP: HOME DEPARTMENT)</b>				
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<u><b>35,000</b></u>	<u><b>15,000</b></u>	<u><b>35,000</b></u>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		15,000	5,000	15,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>1,100,000</b></u>	<u><b>810,000</b></u>	<u><b>1,100,000</b></u>
<b>C038</b>	<b>TOTAL OTHERS</b>		<u><b>1,100,000</b></u>	<u><b>810,000</b></u>	<u><b>1,100,000</b></u>
C03806	Citizenship nationalization passport & copyright		1,000,000	800,000	1,000,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>1,135,000</b>	<b>825,000</b>	<b>1,135,000</b>

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## HOME AND TRIBAL AFFAIRS

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 036101 SECRETARIAT/ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>ZT7200 D.C.O. (EXP: HOME DEPARTMENT)</b>					
<b>C02</b>	<b>TOTAL RECEIPTS FROM CIVIL ADMIN. AN</b>		<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>
<b>C026</b>	<b>TOTAL LAW &amp; ORDERS RECEIPTS</b>		<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>
C02692	Explosive License Renewal Receipt		20,000	10,000	20,000
C02695	Fee and Fine from the Private Security Companies		10,000	5,000	10,000
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>600,000</u></b>	<b><u>310,000</u></b>	<b><u>600,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>600,000</u></b>	<b><u>310,000</u></b>	<b><u>600,000</u></b>
C03806	Citizenship nationalization passport & copyright		500,000	300,000	500,000
C03835	Arms License Fees		100,000	10,000	100,000
<b>TOTAL</b>			<b>630,000</b>	<b>325,000</b>	<b>630,000</b>