



PSDP 2025-26



PUBLIC SECTOR DEVELOPMENT PROGRAMME

**PLANNING & DEVELOPMENT DEPARTMENT
GOVERNMENT OF BALOCHISTAN**

GOVERNMENT OF BALOCHISTAN
PLANNING & DEVELOPMENT
DEPARTMENT



PUBLIC SECTOR DEVELOPMENT PROGRAMME

2025-26

(ORIGINAL)

Table of Contents

S No.	Department / Agency	Page No.
1.	Agriculture.....	1
2.	Balochistan Development Authority.....	12
3.	Board of Revenue.....	14
4.	Communication & Works.....	17
5.	Culture, Tourism & Achieves.....	110
6.	Energy.....	115
7.	Environment.....	135
8.	Excise, Taxation.....	136
9.	Finance.....	137
10.	Fisheries.....	139
11.	Food.....	141
12.	Forest & Wildlife.....	142
13.	Gwadar Development Authority.....	144
14.	Health.....	145
15.	Higher Education.....	162
16.	Home & Tribal Affairs.....	174
17.	Industries & Commerce.....	178
18.	Information	180
19.	Irrigation.....	181
20.	Labour & Manpower.....	233
21.	Law & Parliamentary Affairs.....	225
22.	Livestock & Dairy Development.....	228
23.	Local Government & Rural Development.....	278
24.	Mines & Minerals.....	273
25.	Minority Affairs.....	275
26.	Multi-Departmental	280
27.	Physical Planning & Housing.....	282
28.	Planning & Development.....	290

29.	Population Welfare.....	293
30.	Prosecution.....	294
31.	Provincial Disaster Management Authority.....	295
32.	Provincial Transport Authority.....	296
33.	Public Health Engineering.....	297
34.	Religious Affairs & Interfaith Harmony.....	366
35.	School Education.....	370
36.	Science & Information Technology.....	393
37.	Services & General Administration Department.....	394
38.	Social Welfare.....	396
39.	Sports.....	399
40.	Urban Planning & Development.....	406
41.	Women Development.....	442

PREFACE

The **Public Sector Development Programme (PSDP) 2025–26** has been formulated with the strategic objective of translating the Government of Balochistan's vision into action—fostering inclusive and sustained economic growth through substantial investments in public infrastructure, productive sectors, and key social services such as health, education, and sports.

Building upon the stabilization achieved under the PSDP 2024–25, the current programme further expands its scope with a sharpened focus on sectors poised to generate employment and livelihood opportunities, enhance access to essential public services, and improve the overall standard of living for the citizens of Balochistan. In recognition of the province's significant youth population and the challenges and opportunities it presents, special emphasis has been placed on sectors critical to meaningful youth development—particularly higher education, health, skills development, sports, and tourism.

In addition, the PSDP 2025–26 incorporates targeted social protection initiatives for the poor and elderly, as well as dedicated programs aimed at empowering young girls, women, and persons with disabilities. These efforts are designed to foster social resilience and safeguard vulnerable groups against shocks and crises induced by external factors.

It is anticipated that the PSDP 2025–26 will make a significant contribution towards realizing the socio-economic development vision of the Government of Balochistan and Pakistan, while also aligning with the broader goals and targets of the **2030 Agenda for Sustainable Development**.

The formulation of this programme reflects a collective effort by the Planning and Development Department and the Finance Department in collaboration with line departments, under the visionary leadership of the Hon'ble Chief Minister Balochistan. I extend my sincere appreciation to all members of the P&D, Finance, and other associated departments for their dedication and tireless contributions. I remain confident that the same spirit of commitment and professionalism will continue throughout the implementation phase, ensuring that the PSDP 2025–26 is executed effectively and efficiently for the betterment of the province and its people.

(HAFIZ ABDUL BASIT)
Additional Chief Secretary (Dev:)

PSDP Abstract - Departmentwise 2025-26 (Original)

		Allocation New Schemes			New	Allocation Ongoing Schemes			Ongoing	Allocation Total			Total	% of total alloc:
S#	Department	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	7528.550	0.000	7528.550	83	2641.943	0.000	2641.943	47	10170.493	0.000	10170.493	130	3.64 %
2	BALUCHISTAN DEVELOPMENT AUTHORITY	50.000	0.000	50.000	3	719.147	0.000	719.147	14	769.147	0.000	769.147	17	0.28 %
3	BOARD OF REVENUE	2850.000	0.000	2850.000	2	1063.846	0.000	1063.846	17	3913.846	0.000	3913.846	19	1.40 %
4	COMMUNICATION & WORKS	23435.055	0.000	23435.055	393	31278.545	500.000	31778.545	1053	54713.600	500.000	55213.600	1446	19.75 %
5	CULTURE, TOURISM & ARCHIVES	270.000	0.000	270.000	13	573.685	0.000	573.685	40	843.685	0.000	843.685	53	0.30 %
6	ENERGY	4455.490	0.000	4455.490	78	3388.173	0.000	3388.173	223	7843.663	0.000	7843.663	301	2.81 %
7	ENVIRONMENT	25.000	0.000	25.000	2	50.560	0.000	50.560	2	75.560	0.000	75.560	4	0.03 %
8	EXCISE, TAXATION	0.000	0.000	0.000	0	105.944	0.000	105.944	2	105.944	0.000	105.944	2	0.04 %
9	FINANCE	0.000	0.000	0.000	0	68.731	0.000	68.731	2	68.731	0.000	68.731	2	0.02 %
10	FISHIRIES	430.000	0.000	430.000	4	183.813	3770.000	3953.813	9	613.813	3770.000	4383.813	13	1.57 %
11	FOOD	0.000	0.000	0.000	0	26.952	0.000	26.952	3	26.952	0.000	26.952	3	0.01 %
12	FOREST & WILDLIFE	385.331	0.000	385.331	11	383.452	0.000	383.452	12	768.783	0.000	768.783	23	0.27 %
13	GWADAR DEVELOPMENT AUTHORITY	0.000	0.000	0.000	0	268.994	0.000	268.994	4	268.994	0.000	268.994	4	0.10 %
14	HEALTH	8164.520	0.000	8164.520	113	7988.237	250.000	8238.237	129	16152.757	250.000	16402.757	242	5.87 %
15	HIGHER EDUCATION	804.000	0.000	804.000	19	4186.329	0.000	4186.329	133	4990.329	0.000	4990.329	152	1.78 %
16	HOME & TRIBAL AFFAIRS	920.000	0.000	920.000	8	947.541	1299.078	2246.619	34	1867.541	1299.078	3166.619	42	1.13 %
17	INDUSTRIES & COMMERCE	5599.230	0.000	5599.230	12	516.203	0.000	516.203	8	6115.433	0.000	6115.433	20	2.19 %
18	INFORMATION	0.000	0.000	0.000	0	62.000	0.000	62.000	2	62.000	0.000	62.000	2	0.02 %
19	IRRIGATION	16117.016	0.000	16117.016	212	16211.439	10461.000	26672.439	429	32328.455	10461.000	42789.455	641	15.30 %
20	LABOUR & MANPOWER	40.000	0.000	40.000	2	117.402	0.000	117.402	4	157.402	0.000	157.402	6	0.06 %
21	LAW & PARLIMENTARY AFFAIRS	40.000	0.000	40.000	2	137.441	0.000	137.441	3	177.441	0.000	177.441	5	0.06 %
22	LIVESTOCK & DAIRY DEVELOPMENT	750.000	0.000	750.000	4	503.055	0.000	503.055	36	1253.055	0.000	1253.055	40	0.45 %
23	LOCAL GOVERNMENT & RURAL DEVELOPMENT	9217.073	0.000	9217.073	377	3692.835	9.900	3702.735	317	12909.908	9.900	12919.808	694	4.62 %
24	MINES & MINERALS	56.250	0.000	56.250	3	511.448	0.000	511.448	13	567.698	0.000	567.698	16	0.20 %
25	MINORITY AFFAIRS	815.000	0.000	815.000	41	252.500	0.000	252.500	22	1067.500	0.000	1067.500	63	0.38 %

PSDP Abstract - Departmentwise 2025-26 (Original)

		Allocation New Schemes			New	Allocation Ongoing Schemes			Ongoing	Allocation Total			Total	% of total alloc:
S#	Department	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
26	MULTI-DEPARTMENTAL	3809.820	0.000	3809.820	5	8922.770	3467.500	12390.270	19	12732.590	3467.500	16200.090	24	5.79 %
27	PHYSICAL PLANNING & HOUSING	4713.570	0.000	4713.570	21	6893.999	0.000	6893.999	74	11607.569	0.000	11607.569	95	4.15 %
28	PLANNING & DEVELOPMENT	163.000	0.000	163.000	2	181.440	3236.000	3417.440	7	344.440	3236.000	3580.440	9	1.28 %
29	POPULATION WELFARE	25.500	0.000	25.500	1	0.000	0.000	0.000	0	25.500	0.000	25.500	1	0.01 %
30	PROSECUTION	150.000	0.000	150.000	1	157.895	0.000	157.895	1	307.895	0.000	307.895	2	0.11 %
31	PROVINCIAL DISASTER MANAGEMENT AUTHORITY	4700.000	0.000	4700.000	2	1149.111	1534.690	2683.801	5	5849.111	1534.690	7383.801	7	2.64 %
32	PROVINCIAL TRANSPORT AUTHORITY	440.000	0.000	440.000	4	103.487	0.000	103.487	2	543.487	0.000	543.487	6	0.19 %
33	PUBLIC HEALTH ENGINEERING	9737.306	0.000	9737.306	447	7423.791	0.000	7423.791	566	17161.097	0.000	17161.097	1013	6.14 %
34	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	229.000	0.000	229.000	13	166.037	0.000	166.037	14	395.037	0.000	395.037	27	0.14 %
35	SCHOOL EDUCATION	7933.760	1709.820	9643.580	112	6349.251	3866.930	10216.181	188	14283.011	5576.750	19859.761	300	7.10 %
36	SCIENCE & INFORMATION TECHNOLOGY	9935.000	0.000	9935.000	4	2725.891	0.000	2725.891	7	12660.891	0.000	12660.891	11	4.53 %
37	SERVICES & GENERAL ADMINISTRATION DEPARTMENT	60.000	0.000	60.000	4	739.946	0.000	739.946	13	799.946	0.000	799.946	17	0.29 %
38	SOCIAL WELFARE	175.950	43.950	219.900	7	253.990	0.000	253.990	23	429.940	43.950	473.890	30	0.17 %
39	SPORTS	647.100	0.000	647.100	16	1039.297	0.000	1039.297	86	1686.397	0.000	1686.397	102	0.60 %
40	URBAN PLANNING & DEVELOPMENT	11195.183	0.000	11195.183	527	1441.380	0.000	1441.380	58	12636.563	0.000	12636.563	585	4.52 %
41	WOMEN DEVELOPEMENT	50.000	0.000	50.000	2	104.086	0.000	104.086	12	154.086	0.000	154.086	14	0.06 %
	Total	135917.704	1753.770	137671.474	2550	113532.586	28395.098	141927.684	3633	249450.290	30148.868	279599.158	6183	

PSDP Abstract - Departmentwise 2024-25 (Revised)

S#	Department	Allocation New Schemes			New	Allocation Ongoing Schemes			Ongoing	Allocation Total			Total	% of total alloc:
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	914.778	0.000	914.778	16	6432.917	0.000	6432.917	125	7347.695	0.000	7347.695	141	2.76 %
2	BALUCHISTAN DEVELOPMENT AUTHORITY	0.000	0.000	0.000	0	1557.481	0.000	1557.481	38	1557.481	0.000	1557.481	38	0.58 %
3	BOARD OF REVENUE	321.418	0.000	321.418	12	1332.607	0.000	1332.607	12	1654.025	0.000	1654.025	24	0.62 %
4	COMMUNICATION & WORKS	16273.771	2240.000	18513.771	542	39448.549	84.000	39532.549	1093	55722.320	2324.000	58046.320	1635	21.77 %
5	CULTURE, TOURISM & ARCHIVES	261.600	0.000	261.600	20	583.956	0.000	583.956	36	845.556	0.000	845.556	56	0.32 %
6	ENERGY	2807.075	0.000	2807.075	188	4666.023	0.000	4666.023	184	7473.098	0.000	7473.098	372	2.80 %
7	ENVIRONMENT	78.000	0.000	78.000	3	35.242	0.000	35.242	2	113.242	0.000	113.242	5	0.04 %
8	EXCISE, TAXATION	0.000	0.000	0.000	0	255.671	0.000	255.671	2	255.671	0.000	255.671	2	0.10 %
9	FINANCE	7.975	0.000	7.975	1	0.000	0.000	0.000	1	7.975	0.000	7.975	2	0.00 %
10	FISHIRIES	235.000	0.000	235.000	5	801.629	4266.000	5067.629	15	1036.629	4266.000	5302.629	20	1.99 %
11	FOOD	0.000	0.000	0.000	0	291.280	0.000	291.280	6	291.280	0.000	291.280	6	0.11 %
12	FOREST & WILDLIFE	95.000	0.000	95.000	2	2752.041	0.000	2752.041	16	2847.041	0.000	2847.041	18	1.07 %
13	GWADAR DEVELOPMENT AUTHORITY	0.000	0.000	0.000	0	302.206	0.000	302.206	4	302.206	0.000	302.206	4	0.11 %
14	HEALTH	7080.896	8.100	7088.996	75	10865.579	10.000	10875.579	145	17946.475	18.100	17964.575	220	6.74 %
15	HIGHER EDUCATION	1166.800	0.000	1166.800	24	5259.190	0.000	5259.190	132	6425.990	0.000	6425.990	156	2.41 %
16	HOME & TRIBAL AFFAIRS	1000.464	0.000	1000.464	17	665.657	0.000	665.657	24	1666.121	0.000	1666.121	41	0.62 %
17	INDUSTRIES & COMMERCE	30.000	0.000	30.000	1	229.335	0.000	229.335	11	259.335	0.000	259.335	12	0.10 %
18	INFORMATION	31.900	0.000	31.900	2	35.000	0.000	35.000	2	66.900	0.000	66.900	4	0.03 %
19	IRRIGATION	13403.502	100.000	13503.502	354	25078.470	10459.600	35538.070	441	38481.972	10559.600	49041.572	795	18.40 %
20	LABOUR & MANPOWER	20.000	0.000	20.000	1	191.799	0.000	191.799	6	211.799	0.000	211.799	7	0.08 %
21	LAW & PARLIMENTARY AFFAIRS	336.735	0.000	336.735	6	0.000	0.000	0.000	0	336.735	0.000	336.735	6	0.13 %
22	LIVESTOCK & DAIRY DEVELOPMENT	148.200	0.000	148.200	5	665.297	0.000	665.297	46	813.497	0.000	813.497	51	0.31 %
23	LOCAL GOVERNMENT & RURAL DEVELOPMENT	8011.152	0.000	8011.152	440	5506.950	0.000	5506.950	275	13518.102	0.000	13518.102	715	5.07 %
24	MINES & MINERALS	398.374	0.000	398.374	5	305.772	0.000	305.772	12	704.146	0.000	704.146	17	0.26 %
25	MINORITY AFFAIRS	1202.700	0.000	1202.700	64	1010.561	0.000	1010.561	51	2213.261	0.000	2213.261	115	0.83 %

PSDP Abstract - Departmentwise 2024-25 (Revised)

		Allocation New Schemes			New	Allocation Ongoing Schemes			Ongoing	Allocation Total			Total	% of total alloc:
S#	Department	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
26	MULTI-DEPARTMENTAL	1570.696	0.000	1570.696	3	15570.763	3266.880	18837.643	20	17141.459	3266.880	20408.339	23	7.66 %
27	PHYSICAL PLANNING & HOUSING	3010.769	100.000	3110.769	46	4691.467	0.000	4691.467	64	7702.236	100.000	7802.236	110	2.93 %
28	PLANNING & DEVELOPMENT	0.000	100.000	100.000	2	80.220	1834.000	1914.220	8	80.220	1934.000	2014.220	10	0.76 %
29	POPULATION WELFARE	0.000	0.000	0.000	0	135.037	0.000	135.037	2	135.037	0.000	135.037	2	0.05 %
30	PROSECUTION	220.525	0.000	220.525	1	0.000	0.000	0.000	0	220.525	0.000	220.525	1	0.08 %
31	PROVINCIAL DISASTER MANAGEMENT AUTHORITY	3119.730	0.000	3119.730	2	786.038	728.000	1514.038	3	3905.768	728.000	4633.768	5	1.74 %
32	PROVINCIAL TRANSPORT AUTHORITY	587.565	0.000	587.565	2	0.000	0.000	0.000	0	587.565	0.000	587.565	2	0.22 %
33	PUBLIC HEALTH ENGINEERING	10512.231	0.000	10512.231	666	14968.323	0.000	14968.323	869	25480.554	0.000	25480.554	1535	9.56 %
34	RELIGIOUS AFFAIRS & INTER FAITH HARMONY	232.000	0.000	232.000	14	157.421	0.000	157.421	9	389.421	0.000	389.421	23	0.15 %
35	SCHOOL EDUCATION	10182.478	78.680	10261.158	156	7292.643	26.000	7318.643	266	17475.121	104.680	17579.801	422	6.59 %
36	SCIENCE & INFORMATION TECHNOLOGY	0.000	0.000	0.000	0	1007.731	0.000	1007.731	10	1007.731	0.000	1007.731	10	0.38 %
37	SERVICES & GENERAL ADMINISTRATION DEPARTMENT	437.000	0.000	437.000	3	1312.451	0.000	1312.451	15	1749.451	0.000	1749.451	18	0.66 %
38	SOCIAL WELFARE	317.500	0.000	317.500	5	368.377	8.000	376.377	31	685.877	8.000	693.877	36	0.26 %
39	SPORTS	608.792	0.000	608.792	37	1168.226	0.000	1168.226	95	1777.018	0.000	1777.018	132	0.67 %
40	URBAN PLANNING & DEVELOPMENT	1569.555	0.000	1569.555	68	913.741	0.000	913.741	28	2483.296	0.000	2483.296	96	0.93 %
41	WOMEN DEVELOPEMENT	99.500	0.000	99.500	4	254.611	0.000	254.611	12	354.111	0.000	354.111	16	0.13 %
	Total	86293.681	2626.780	88920.461	2792	156980.261	20682.480	177662.741	4111	243273.942	23309.260	266583.202	6903	

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL ENGINEERING									
1	Z2024.0001 Washuk Approved	AGRICULTURE MAXIMIZATION PROGRAMME BY PROVIDING D/D OF WATER SUPPLY & SOLAR SYSTEM TO FARMING COMMUNITY THROUGH OFWM IN TEHSIL SHAHOGARI JAHLWAR DISTRICT WASHUK	248.160 0.000	248.160	94.132 0.000	94.132	38%	30.806 0.000	30.806	50%	123.222 0.000
2	Z2024.0009 Provincial Approved	BALUCHISTAN GREEN TRACTOR PROGRAM (PHASE-II) (COST SHARING BASIS)	3510.750 0.000	3510.750	1.736 0.000	1.736	0%	500.000 0.000	500.000	14%	3009.014 0.000
3	Z2023.0118 Dera Bugti Approved	TRANSFORMING BALUCHISTAN AGRICULTURAL DEV: THR: SUSTAINABLE AGRICULTURAL INFRASTRUCTURE ESTAB: (PHASE-I)(GBI)	8740.902 0.000	8740.902	109.749 0.000	109.749	1%	400.000 0.000	400.000	6%	8231.153 0.000
4	Z2023.0134 Kech Approved	SOALR SYSTEM FOR AGRI: PURPOSE AT DARACHKO MAGRABI BAZAR BAL NAGOR DASHT DIST: KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
5	Z2023.0067 Chagai Approved	WATER CONSERVATION PRACTICES THROUGH THE CONST: OF WATER STORAGE TANKS FOR AGRICULTURE PURPOSE (30 NOS) IN DISTRICT CHAGAI.	54.750 0.000	54.750	13.350 0.000	13.350	24%	10.000 0.000	10.000	43%	31.400 0.000
6	Z2020.1073 Qilla Saifullah Approved	CONSTRUCTION OF COLD STORAGE FOR FRUIT AT KILLA SAIFULLAH.	300.000 0.000	300.000	9.725 0.000	9.725	3%	290.275 0.000	290.275	100%	0.000 0.000
7	Z2023.0128 Pishin Approved	AGRICULTURE BORES WITH SOLAR PANEL SYSTEM PIPE LINE WATER CHANNEL AT KILLI BASHER KHAN RAGI BOSTAN PISHIN	43.492 0.000	43.492	10.000 0.000	10.000	23%	10.000 0.000	10.000	46%	23.492 0.000
8	Z2023.0133 Kech Approved	SOLAR SYSTEM FOR AGRICULTURE AT BESHOLI BAG BAZAR DASHT DISTRICT KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
9	Z2023.0129 Pishin Approved	AGRICULTURE BORES WITH SOLAR PANEL SYSTEM PIPE LINE WATER CHANNEL AT KILLI ZIA ALI ZAI PISHIN	49.385 0.000	49.385	10.000 0.000	10.000	20%	10.000 0.000	10.000	41%	29.385 0.000
10	Z2024.0011 Zhob Approved	ESTABLISHMENT OF TUNNEL FARM WITH SOLARISED AGRICULTURAL BORE AND POND AT RAAGHEH VILLAGE NAREZAI ZHOB.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
11	Z2023.0100 Awaran Approved	FARMER SUPPORTING PROGRAM BY PROVIDING AGRICULTURE BORES IN AWARAN	100.000 0.000	100.000	23.200 0.000	23.200	23%	15.360 0.000	15.360	39%	61.440 0.000
12	Z2020.0576 Provincial Approved	PROVISION OF MOBILE WORKSHOPS FOR QUETTA, LORALAI, TURBAT, SIBI, NASIRABAD, KHUZDAR AND RAKSHAN DIVISIONS.	59.500 0.000	59.500	53.896 0.000	53.896	91%	5.604 0.000	5.604	100%	0.000 0.000
13	Z2024.0010 Kachhi Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM COMPONEN IN DISTRICT KACHI	100.000 0.000	100.000	71.817 0.000	71.817	72%	10.000 0.000	10.000	82%	18.183 0.000
Sub-Total (Ongoing): 13 Schemes			13356.939 0.000	13356.939	437.605 0.000	437.605	3%	1312.045 0.000	1312.045	13%	11607.28 9 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	AGRICULTURAL ENGINEERING									
14	Z2025.0325 Harnai CPApproved	CONST OF PONDS AT VARIOUS VILLAGES OF TEHSIL DISTRICT HARNAI.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
15	Z2025.2310 Qilla Saifullah CPApproved	SUSTAINABLE WATER RESOURCE MANAGEMENT FOR AGRICULTURE DEVELOPMENT IN DISTRICT KILLA SAIFULLAH	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	50%	200.000 0.000
16	Z2025.0856 Ziarat CPApproved	CONSTRUCTION OF COLD STORAGE AND ALLIED FACILITIES AT VILLAGE CHEENA, DISTRICT ZIARAT	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
17	Z2025.0608 Loralai CPApproved	CONSTRUCTION OF AGRICULTURE BORE WITH SOLER SYSTEM KILLI POTI JAHANZAIB KHDERZAI, DISTRICT LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
18	Z2025.1199 Harnai CPApproved	CONSTRUCTION OF WATER CHANEL & PIPE LINE, SOLAR IN VARIOUS UC'S IN DISTRICT HARNAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
19	Z2025.1510 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMER NARI DOG SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
20	Z2025.1384 Provincial CPApproved	ESTABLISHMENT OF COLD STORAGE AT BARSHORE, KAN MEHTARZAI, ZIARAT, AND KALAT (PPP MODE)	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
21	Z2025.1533 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS WOCH SALAM SINJAVI DISTRICT ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
22	Z2025.1557 Harnai CPApproved	INSTALLATION OF SOLAR BORE IN KILLI ADAM KHAN TUKA BALA & SHER MUHAMMAD TUKA BALA & FARMERS ZARGHOON GHAR DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
23	Z2025.1601 Ziarat CPApproved	INTEGRATED AGRICULTURE PRODUCTIVITY PROJECT (TRICKLE IRRIGATION, WATER COURSE, WATER SOURCE DEVELOPMENT AND TALABS AND SOLAR ENERGY) AT WAM, AHMEDABAD ZIARAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
24	Z2025.1512 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS AT KILLI BAZ KHAN KHARJIN SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
25	Z2025.1514 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS BAIYA SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
26	Z2025.1516 Harnai CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS COST ZARDALO DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
27	Z2025.1522 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS KHARJIN RAZ MUHAMMAD SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	AGRICULTURAL ENGINEERING									
28	Z2025.1362 Zhob CPApproved	ENHANCEMENT OF AGRIC PRODUCTIVITY THROUGH WATER MANAGMENT SCHEMES AT LAWON AREA DISTRICT ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
29	Z2025.1524 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS MATEZAI SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
30	Z2025.1372 Zhob CPApproved	ENHANCING AGRICULTURE PRODUCTIVITY THROUGH OFWM AT KILLI HAJI WAZIR KHAN MURGHA KIBZAI DISTRICT ZHOB	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
31	Z2025.1532 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS WACH WANNI-II SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
32	Z2025.1395 Provincial CPApproved	ESTABLISHMENT OF HYDROPHONICS FACILITIES WITH VERTICAL HORTICULTURE PROMOTION IN BALOCHISTAN IN 10 DISTRICTS (70:30 GOB:FARMER) RATIO	1023.000 0.000	1023.000	0.000 0.000	0.000	0%	600.000 0.000	600.000	59%	423.000 0.000
33	Z2025.2270 Bela CPApproved	SOLLAR BORE 4 INCH WITH SOLAR SARDARZADA SHERDIL JAMOTE MOZA KANDI TEHSIL KANRAJ, DISTRICT LASBELA	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
34	Z2025.1507 Harnai CPApproved	INSTALLATION OF AGRICULTURE BORE & SOLAR PIPE UC ZARDALO AND KHOST HARNAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
35	Z2025.1511 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMER THANA CHAWTER SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
36	Z2025.1528 Harnai CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS SHAHRAG DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
37	Z2025.1631 Quetta CPApproved	LIVELIHOOD IMPROVEMENT ENHANCING AGRICULTURE (TUNNEL FARMS) AND LIVESTOCK PRODUCTIVITY AT KILLI ISMAIL NASAR NEAR ALMAS BRIDGE SARAGHURGA QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
38	Z2025.1363 Zhob CPApproved	ENHANCEMENT OF AGRIC PRODUCTIVITY THROUGH WATER MANAGMENT SCHEMES AT MANDOKHAIL AREA DISTRICT ZHOB.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
39	Z2025.1525 Harnai CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS NAKAS DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
40	Z2025.1318 Mastung CPApproved	DD OF BORE & SOLAR SYSTEM REHMAN ALIZAI UMER DHORE TEHSIL DASHT MASTUNG	20.200 0.000	20.200	0.000 0.000	0.000	0%	20.000 0.000	20.000	99%	0.200 0.000
41	Z2025.1261 Loralai CPApproved	CONSTRUCTION OF WST AND WC D/D OF BORE INST OF SOLAR SYSTEM AND INSTALLATION OF PVC PIPELINE IN KILLI MOHAL SHEIKH KHAN M I NASAR DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	AGRICULTURAL ENGINEERING									
42	Z2025.1361 Zhob CPApproved	ENHANCEMENT OF AGRIC PRODUCTIVITY THROUGH WATER MANAGMENT SCHEMES AT KAMARDIN KAREZ AREA DISTRICT ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
43	Z2025.1509 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM C&W FOR FARMERS WACH WANNI SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
44	Z2025.1515 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS CHAWTER SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
45	Z2025.1518 Harnai CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS HARNAI DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
46	Z2025.1519 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS KAZHA SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
47	Z2025.1403 Provincial CPApproved	ESTABLISHMENT OF OLIVES OIL EXTRACTION & PROCESSING MILLS AT LORALAI, ZHOB, MUSAKHAIL AND KHUZDAR DISTRICTS (THROUGH PPP)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
48	Z2025.1527 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS OF SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
49	Z2025.1513 Harnai CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS BABIYAN DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
50	Z2025.1526 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS OF REGORRA SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
51	Z2025.1531 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS TAND SALAM SINJAVI DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
52	Z2025.1529 Harnai CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS SPINTANGI DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
53	Z2025.1530 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS TAND SALAM SHEIKH GULL SINJAVI DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
54	Z2025.1508 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM C&W FOR FARMERS AT KILLI ALI KHARJIN SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
55	Z2025.1517 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS GHANZA SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
56	Z2025.1520 Ziarat CPApproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS KHARASHANG SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	AGRICULTURAL ENGINEERING									
57	Z2025.1521 Ziarat CPapproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS KHARJIN KILLI KHAN SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
58	Z2025.1523 Ziarat CPapproved	INSTALLATION OF AGRICULTURE BORE WITH SOLAR SYSTEM FOR FARMERS KHARJIN SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
59	Z2025.0041 Panjgur CPapproved	AGRICULTURE BORE WITH SOLAR OPERATED SYSTEM FOR FARMERS AT HAJI ABDUL SALAM MIRWANI PANJGUR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
60	Z2025.0042 Awaran CPapproved	AGRICULTURE ON FARM WATER MANAGEMENT AT TEHSIL KORAK AND CAMP JHAOO AWARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
61	Z2025.1632 HUB CPapproved	LIVELIHOOD IMPROVEMENT, ENHENCING AGRICULTURE (TUNNEL FARMS) AND LIVESTOCK PRODUCTIVITY AT GOTH ALAMZAIB HUB DUREJI ROAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
Sub-Total (New): 48 Schemes			2487.200 0.000	2487.200	0.000 0.000	0.000	0%	1684.000 0.000	1684.000	68%	803.200 0.000
Total Sector (Agricultural Engineering): 61 Schemes			15844.139 0.000	15844.139	437.605 0.000	437.605	3%	2996.045 0.000	2996.045	22%	12410.48 9 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL EXTENSION									
62	Z2022.2680 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH WST, LINING OF PVC PIPE AND BORE WITH SOLAR SYSTEM IN GULSITAN KILLA ABDULLAH	85.000 0.000	85.000	31.800 0.000	31.800	37%	10.640 0.000	10.640	50%	42.560 0.000
63	Z2021.2368 Nushki Approved	POVERY ALLEVIATION & COUNTER OF COVID-19 EFFECTS THROUGH AGRICULTURE OFWM COMPONENTS FOR THE FARMING COMMUNITY OF DISTRICT NUSHKI.	79.850 0.000	79.850	50.485 0.000	50.485	63%	10.000 0.000	10.000	76%	19.365 0.000
64	Z2021.2261 Bela Approved	PROMOTION OF OLIVE PLANTATION IN TEHSIL KANRAJ DISTRICT LABELA.	132.573 0.000	132.573	79.539 0.000	79.539	60%	10.607 0.000	10.607	68%	42.427 0.000
65	Z2024.0004 Qilla Saifullah Approved	DRILLING & DEVELOPMENT OF BORE, INST OF SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN DISTRICT KILLA SAIFULLAH	28.294 0.000	28.294	11.318 0.000	11.318	40%	10.000 0.000	10.000	75%	6.976 0.000
66	Z2019.0034 Provincial Approved	PROMOTION & DEVELOPMENT OF PISTACHIO IN BALOCHISTAN.	39.996 0.000	39.996	35.366 0.000	35.366	88%	4.630 0.000	4.630	100%	0.000 0.000
67	Z2011.0445 Panjgur Approved	CONTS/ESTABLISHMENT OF AGRICULTURE COLLEGE AT UNION COUNCIL TUSP, DIST. PANJGUR.	74.267 0.000	74.267	27.426 0.000	27.426	37%	10.000 0.000	10.000	50%	36.841 0.000
68	Z2022.3415 Washuk Approved	AGRICULTURE DEVELOPMENT PROGRAM THROUGH WATER MANAGEMENT RESOURCES (OFWM) DISTRICT WASHUK	80.000 0.000	80.000	36.480 0.000	36.480	46%	10.000 0.000	10.000	58%	33.520 0.000
69	Z2023.0003 Khuzdar Approved	MITIGATING THE NATURAL CALIMATES IN AGRICULTURE SECTOR BY PROVIDING VARIOUS OFWM COMPONENTS IN THE TEHSIL MOOLA DIST KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
70	Z2019.0030 Provincial Approved	PROMOTION & DEVELOPMENT OF OLIVE CROP IN BALOCHISTAN	200.000 0.000	200.000	180.000 0.000	180.000	90%	1.000 0.000	1.000	91%	19.000 0.000
71	Z2019.0428 Panjgur Approved	CONSTRUCTION/ADDITIONAL WORKS OF AGRICULTURE COLLEGE AT PANJGUR	276.000 0.000	276.000	248.000 0.000	248.000	90%	10.000 0.000	10.000	93%	18.000 0.000
72	Z2023.0001 Khuzdar Approved	AGRICULTURAL RESOURCE UTILIZATION THROUGH VARIOUS OFWM COMPONENTS IN TEHSIL ZEHR DIST KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
73	Z2022.3455 Ziarat Approved	DIVERSIFIED APPROACHES FOR WATER RESOURCES MANAGEMENT IN DISTRICT ZIARAT	999.903 0.000	999.903	200.000 0.000	200.000	20%	100.981 0.000	100.981	30%	698.922 0.000
74	Z2021.0761 Zhob Approved	SABAKZAI DAM COMMAND AREA DEVELOPMENT PROJECT BALOCHISTAN PHASE-III	285.380 0.000	285.380	237.567 0.000	237.567	83%	10.000 0.000	10.000	87%	37.813 0.000
75	Z2022.0557 Kalat Approved	CONST: OF WATER COURSE FROM GAZGI BAIT TO GAZG CITY ATTAABAD FOR WATER SUPPLY & AGRICULTRTAL PERPOSE KALAT.	100.000 0.000	100.000	30.400 0.000	30.400	30%	13.920 0.000	13.920	44%	55.680 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL EXTENSION									
76	Z2019.1927 Chagai Approved	CONST: OF COLD STORAGE AT AMEENABAD DIST: CHAGAI.	250.000 0.000	250.000	94.000 0.000	94.000	38%	16.200 0.000	16.200	44%	139.800 0.000
77	Z2024.0002 Musa Khail Approved	INTEGRATED WATER RESOURCE MANAGMENT THROUGH OFWM AT BASTI NOOR HASSAN BUZDAR UNDERPUR DISTRICT MUSAKHAIL	37.754 0.000	37.754	15.102 0.000	15.102	40%	10.000 0.000	10.000	66%	12.652 0.000
78	Z2019.1958 Provincial Approved	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA IN BARANI AREAS OF PAKISTAN (BAL: COMP) 5 YEARS	3171.541 0.000	3171.541	2095.979 0.000	2095.979	66%	115.112 0.000	115.112	70%	960.450 0.000
79	Z2021.0759 Provincial Approved	DEVELOPMENT OF MARKETING INFRASTRUCTURE FACILITIES AT SIBI, KHARAN, DERA ALLAH YAR SOHBATPUR, KACHI, KALAT, KOHLU, MASTUNG, HUB & ZHOB	500.000 0.000	500.000	217.598 0.000	217.598	44%	56.480 0.000	56.480	55%	225.922 0.000
80	Z2022.1689 Kech Approved	DRILLING OF AGRICULTURE BORE, PROVISION & INSATALLATION OF SOLAR OPERATED IRRIGATION SYSTEM FOR FARMERS OF NASIR ABAD	197.800 0.000	197.800	61.918 0.000	61.918	31%	26.393 0.000	26.393	45%	109.489 0.000
81	Z2019.1436 Provincial Approved	ON FARM WATER MGT & EFFICIENCY ENHANCEMENT PROGRAM (70/30 GOB/FARMER SHARING).	999.805 0.000	999.805	791.217 0.000	791.217	79%	13.374 0.000	13.374	80%	195.214 0.000
82	Z2019.1957 Provincial Approved	NATIONAL PROGRMMR FOR IMP: OF WATER COURSES & WATER STORAGE TANKS PHASE-II (BALOCHISTAN COMPONENT) 5 YEARS.	17718.291 0.000	17718.291	3927.722 0.000	3927.722	22%	242.314 0.000	242.314	24%	13548.25 5 0.000
83	Z2022.0479 Duki Approved	AGRI PROD THROUGH WATER MANAGEMENT SCHEME IN UC WAHVI-I, WAHVI-II, SHARQI LUNI, GHARBI LUNI, PALOS KALAN, THAL CHUTIALI, THAL SHARQI, THAL GHARBI DUKI	100.000 0.000	100.000	72.000 0.000	72.000	72%	10.000 0.000	10.000	82%	18.000 0.000
84	Z2022.2670 Qilla Abdullah Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH INSTALLATION OF SOLAR SYSTEMS IN KILLA ABDULLAH.	80.000 0.000	80.000	35.200 0.000	35.200	44%	10.000 0.000	10.000	57%	34.800 0.000
85	Z2022.2685 Qilla Abdullah Approved	D/D BORES, SOLAR SYSTEMS, PVC PIPES 3" AND 2", TRICKLE IRRIGATION PIPES AND SYSTEM, TUBE WELL MACHINARY SETS ETC.	220.000 0.000	220.000	38.720 0.000	38.720	18%	36.256 0.000	36.256	34%	145.024 0.000
86	Z2022.3216 Nushki Approved	ENHANCING AGRI: COMMAND AREA BY PROV AND INST OF RCC PIPE LINE, CONST OF WATER STORAGE TANKS THROUGH AGRI: ON FARM WATER MANAGEMENT NUSHKI	81.830 0.000	81.830	30.768 0.000	30.768	38%	10.212 0.000	10.212	50%	40.850 0.000
87	Z2023.0002 Khuzdar Approved	AGRICULTURE RESOURCE DEVELOPMENT COMPONENTS THROUGH OFWM ANJIRA TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL EXTENSION									
88	Z2022.0251 Awaran Approved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH PROVISION OF AGRICULTURE BORES AT JAHOO AWARAN	500.000 0.000	500.000	212.000 0.000	212.000	42%	57.600 0.000	57.600	54%	230.400 0.000
Sub-Total (Ongoing): 27 Schemes			26386.784 0.000	26386.784	8820.305 0.000	8820.305	33%	835.719 0.000	835.719	37%	16730.76 0.000
	New	AGRICULTURAL EXTENSION									
89	Z2025.0039 Provincial CPApproved	AGRICULTURAL TRANSFORMATION & PRODUCTIVITY ENHANCEMENT THROUGH GREEN CLIMATE TECHNOLOGY IN BALOCHISTAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
90	Z2025.2231 Kech CPApproved	SOLARISATION OF AGRICULTURE BORE FOR THE FARMERS OF BULEDA ZOOR ABAD AREA KECH	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000
91	Z2025.2340 Kohlu CPApproved	UTILIZATION WATER SAVING TECHNIQUES IN AGRICULTURAL SECTOR THROUGH OFWM COMPONENTS IN DISTRICT KOHLU	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
92	Z2025.2309 Kharan CPApproved	SUSTAINABLE WATER RESOURCE DEVELOPMENT BY PROVIDING SOLAR SYSTEM DRILLING OF BORES AND CONSTRUCTION OF WST THROUGH OFWM AT KHARAN	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
93	Z2025.0513 Kohlu CPApproved	CONST: OF WST PROVISION OF PVC PIPELINE & DEV: OF DUG WELLS FOR SUPPORTING THE SMALL SCALE AGRICULTURAL THROUGH OFWM IN DISTRICT KOHLU	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
94	Z2025.2229 Kech CPApproved	SOLARISATION OF AGRICULTURE BORE FOR THE FARMERS OF BULEDA JAHANGAIR ABAD AREA KECH	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000
95	Z2025.1366 Kech CPApproved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTURE PURPOSE FOR THE FARMERS OF BUNAAP & BAZPISH KOCHAG AREA BULEDA IN DISTRICT KECH	49.850 0.000	49.850	0.000 0.000	0.000	0%	49.850 0.000	49.850	100%	0.000 0.000
96	Z2025.1374 Kohlu CPApproved	ENHANCING THE WATER EFFICIENCY BY IMPROVING THE AGRICULTURAL YIELD THROUGH OFWM COMPONENT IN DISTRICT KOHLU	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
97	Z2025.1371 Chaman CPApproved	ENHANCING AGRICULTURE PRODUCTIVITY THORUGH DEVELOPMENT OF LAND AT DISTRICT CHAMAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
98	Z2025.2230 Kech CPApproved	SOLARISATION OF AGRICULTURE BORE FOR THE FARMERS OF BULEDA MAINAZ JANJAAL AREA KECH	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000
99	Z2025.1344 Kech CPApproved	DRILLING OF AGRICULTURAL BORE / INSTALLATION OF SOLAR SYSTEM AT MAND TEHSIL TUMP KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	AGRICULTURAL EXTENSION									
100	Z2025.0407 Zhob CPApproved	CONST OF WST & INST OF PVC PIPELINE FOR AGRICULTURE THROUGH OFWM PURPOSE IN DISTRICT ZHOB	100.000 0.000	100.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	75%	25.000 0.000
101	Z2025.0176 Provincial CPApproved	COMMAND AREA DEVELOPMENT IN BALOCHISTAN (SP)	4000.000 0.000	4000.000	0.000 0.000	0.000	0%	2000.000 0.000	2000.000	50%	2000.000 0.000
102	Z2025.1661 Kohlu CPApproved	MAXIMIZATION OF AGRICULTURAL PRODUCTIVITY THROUGH OFWM IN DISTRICT KOHLU AGRICULTURAL KOHLU	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
103	Z2025.0043 Kech CPApproved	AGRICULTURE PRODUCTIVITY ENHANCEMENT THROUGH OFWM AT DRACHKO NIGWAR DASHT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
104	Z2025.1604 Washuk CPApproved	IPMLEMATION AGRICULTURE DEVELOPMENT PROGRAM THROUGH (OFWM) IN TAHSIL MASHKIL WASHUK	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
105	Z2025.1360 Duki CPApproved	ENHANCEMENT OF AGRIC PRODUCTION THROUGH WATER MANAGEMENT SCHEMES AT DISTRICT DUKI	170.000 0.000	170.000	0.000 0.000	0.000	0%	170.000 0.000	170.000	100%	0.000 0.000
106	Z2025.1365 Kech CPApproved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH CONSTRUCTION OF WATER STORAGE TANKS FOR THE FARMERS LAND OF KOCHAG BULEDA AREA IN DISTRICT KECH	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000
107	Z2025.1367 Kech CPApproved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTURE PURPOSE FOR THE FARMERS OF DISTRICT KECH AREA IN DISTRICT KECH	49.850 0.000	49.850	0.000 0.000	0.000	0%	49.850 0.000	49.850	100%	0.000 0.000
108	Z2025.1368 Duki CPApproved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH WATER MANAGEMENT SCHEMES AT TEHSIL LUNI DISTRICT DUKI	115.000 0.000	115.000	0.000 0.000	0.000	0%	115.000 0.000	115.000	100%	0.000 0.000
109	Z2025.1375 Dera Bugti CPApproved	ENHANCING WATER USE EFFICIENCY THROUGH HOLISTIC APPROACH OF OFWM IN TEHSIL PEHLAWAGH DISTRICT DERA BUGTI	400.000 0.000	400.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	53%	190.000 0.000
110	Z2025.1462 Provincial CPApproved	FRUIT AND VEGETABLE MARKETS, GRAIN MARKETS, BUS TERMINALS, AND LIVESTOCK MARKETS IN BALOCHISTAN (SP)	6000.000 0.000	6000.000	0.000 0.000	0.000	0%	2000.000 0.000	2000.000	33%	4000.000 0.000
111	Z2025.1335 Kech CPApproved	DIRILING OF BORES FOR AGRICULTURE PURPOSE FOR THE FARMERS OF BULEDA JAHANGAIR ABAD AREA IN KECH	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000
112	Z2025.1345 Kech CPApproved	DRILLING OF BORES & INSTALLATION OF SOLAR PUMPING SYSTEM FOR AGRICULTURAL LAND OF MIR IMAM TANZLA KHOLWA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	AGRICULTURAL EXTENSION									
113	Z2025.1364 Kech CPApproved	ENHANCEMENT OF AGRICULTURE PRODUCTIVITY THROUGH AGRICULTURE ON FARM WATER MANAGEMENT PROGRAM FOR THE FARMERS OF MC BULEDA AREA DISTRICT KECH	49.850 0.000	49.850	0.000 0.000	0.000	0%	49.850 0.000	49.850	100%	0.000 0.000
114	Z2025.1373 Pishin CPApproved	ENHANCING AGRICUTLURE PRODUCTIVITRY THROUGH ONFARM WATER MANAGEMENT AT POTI NASARAN PISHIN	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
115	Z2025.0503 Pishin CPApproved	CONST: OF WATER POOL AND PROVISION OF PVC PIPE FOR TEHSIL BOSTAN DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
116	Z2025.0037 Kohlu CPApproved	AGRICULTURAL INTENSIFICATION PROGRAM BY ENHANCING THE WATER EFFICIENCY IN AGRICULTURAL SECTOR THROUGH OFWM IN DISTRICT KOHLU	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
117	Z2025.0038 Kohlu CPApproved	AGRICULTURAL SUPPORT PROGRAM FOR THE FARMING COMMUNITY OF TEHSIL KAHAN DISTRICT KOHLU	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
118	Z2025.1762 Pishin CPApproved	PROVISION OF AGRICULTHER PIPE LINE FOR THE FORMER OF KILLI HURAMAI KILLI KAKAZAI KILLI MANZARI KILLI SHAKARZAI THESIL HURAMZAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
119	Z2025.1763 Pishin CPApproved	PROVISION OF AGRICULTHER PIPE LINE FOR THE FORMER OF KILLI NALLI KILLI YASINZAI KILLI KARBALA KILLI MALEZAI KILLI BADEZAI TEHSIL PISHIN DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 31 Schemes			11902.550 0.000	11902.550	0.000 0.000	0.000	0%	5602.550 0.000	5602.550	47%	6300.000 0.000
Total Sector (Agricultural Extension): 58 Schemes			38289.334 0.000	38289.334	8820.305 0.000	8820.305	23%	6438.269 0.000	6438.269	40%	23030.76 0.000

Public Sector Development Programme 2025-26 (Original)

AGRICULTURE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	AGRICULTURAL RESEARCH									
120	Z2023.5071 Provincial Approved	AGRO MARKETS DEVELOPMENT INCLUDING PROCESSING, PACKAGING, VALUE ADDITION & COLD STORAGE FACILITIES IN 20 DISTRICT OF BALOCHISTAN.	6766.000 0.000	6766.000	3597.006 0.000	3597.006	53%	283.799 0.000	283.799	57%	2885.195 0.000
121	Z2020.0574 Provincial Approved	SEED PRODUCTION, MULTIPLICATION & CERTIFICATION PROGRAM IN BALOCHISTAN .	200.000 0.000	200.000	145.054 0.000	145.054	73%	10.989 0.000	10.989	78%	43.957 0.000
122	Z2021.0717 Provincial Approved	PROJECT FOR OLIVE EXPANSION IN BALOCHISTAN	400.000 0.000	400.000	209.756 0.000	209.756	52%	38.049 0.000	38.049	62%	152.195 0.000
123	Z2023.0068 Duki Approved	DIVERSIFIED APPROACHES OF WATER RESOURCE MANAGMENT FOR AGRICULTURE PURPOSE IN UCS VAVI 1, VAVI 2 SHAAQI LUNI, GARBI LUNI, SHARQI THAL & PALOS KALA	250.000 0.000	250.000	149.219 0.000	149.219	60%	20.156 0.000	20.156	68%	80.625 0.000
124	Z2015.0712 Provincial Approved	WORKSHOPS AT KALAT, MUSAKHAIL AND JAFFARABAD.	100.000 0.000	100.000	79.841 0.000	79.841	80%	10.000 0.000	10.000	90%	10.159 0.000
125	Z2024.0007 Provincial Approved	PROMOTION AND EXPANSION OF OLIVE CULTIVATION IN BALOCHISTAN	1000.000 0.000	1000.000	150.000 0.000	150.000	15%	100.000 0.000	100.000	25%	750.000 0.000
126	Z2023.0122 Chagai Approved	UPLIFTING OF LIVELIHOOD OF FARMING COMMUNITY THROUGH OFWM COMPONENTS IN DISTRICT CHAGAI	197.910 0.000	197.910	41.982 0.000	41.982	21%	31.186 0.000	31.186	37%	124.742 0.000
Sub-Total (Ongoing): 7 Schemes			8913.910 0.000	8913.910	4372.858 0.000	4372.858	49%	494.179 0.000	494.179	55%	4046.873 0.000
	New	AGRICULTURAL RESEARCH									
127	Z2025.2057 HUB CPApproved	SHAHEED BENAZIR BHUTTO AGRO MARKET (SEED MONEY) HUB	2500.000 0.000	2500.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	8%	2300.000 0.000
128	Z2025.1706 Provincial CPApproved	PROMOTION OF FLORICULTURAL ACTIVITIES IN BALOCHISTAN THROUGH SETTING UP CUT FLOWER INDUSTRY AND HIGH EFFICIENCY SYSTEM FOR EXISTING STRUCTURE IN BALOCHISTAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
129	Z2025.1359 Quetta CPApproved	EMPOWERING EDUCATION THROUGH TECHNOLOGY: ESTABLISHMENT OF A STATE-OF-THE-ART COMPUTER LAB FOR BALOCHISTAN AGRICULTURE COLLEGE, QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
130	Z2025.1705 Provincial CPApproved	PROMOTION AND EXPANSION OF OLIVE WITH MILLING AT SIBBI DIVISION	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
Sub-Total (New): 4 Schemes			2627.000 0.000	2627.000	0.000 0.000	0.000	0%	242.000 0.000	242.000	9%	2385.000 0.000
Total Sector (Agricultural Research): 11 Schemes			11540.910 0.000	11540.910	4372.858 0.000	4372.858	38%	736.179 0.000	736.179	44%	6431.873 0.000
Total Department (AGRICULTURE): 130 Schemes			65674.383 0.000	65674.383	13630.76 8 0.000	13630.76 8	21%	10170.49 3 0.000	10170.49 3	36%	41873.12 2 0.000

Public Sector Development Programme 2025-26 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	BALUCHISTAN DEVELOPMENT AUTHORITY									
131	Z2022.3126 Quetta Approved	CONST OF SHALLOW DEPTH WSS BORES AT WARD NOS. 1 TO 5 QUETTA.	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
132	Z2022.3128 Quetta Approved	CONST OF WSS IN CITY AREAS WARD NOS. 1 TO 5 AND 13, 14, 15, 16, 17, 24 AND 25 QUETTA.	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
133	Z2022.3132 Quetta Approved	EXTENSION AND IMPROVEMENT OF WSS AND CONST OF 3 NOS WSS IN WARD NOS. 1 TO 5 AND 13, 14, 15, 16, 17, 24 AND 25 QUETTA.	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
134	Z2022.2090 Quetta Approved	WSS IN CANTONMENT AREA MULAKHAIL SARA KHULA & HANA BYPASS AREA AT WARD NOS. 1 TO 5 QUETTA.	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
135	Z2022.2166 Quetta Approved	DISTRIBUTION OF SEWING MACHINES FOR DESERVING PEOPLE AT WARD NOS. 1 TO 5 AND 13,14,15,16,17,24 AND 25 QUETTA	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
Sub-Total (Ongoing): 5 Schemes			250.000 0.000	250.000	120.000 0.000	120.000	48%	50.000 0.000	50.000	68%	80.000 0.000
	New	BALUCHISTAN DEVELOPMENT AUTHORITY									
136	Z2025.0132 Qilla Abdullah CPapproved	BORING OF TUBERWELL WITH SOLAR SYSTEM AT KILLI HAJJI MUHAMMAD POPALZAI DISTRICT KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
137	Z2025.1538 Kharan CPapproved	INSTALLATION OF HOME SOLAR FOR UC ROSKOH AND SOLAR STREET DISTRICT KHARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
138	Z2025.1599 Kharan CPapproved	INSTALLATION OF WSS FOR DRINKING PURPOSE ROSKOH AT DISTRICT KHARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
Sub-Total (New): 3 Schemes			50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
Total Sector (BALUCHISTAN DEVELOPMENT AUTHORITY): 8 Schemes			300.000 0.000	300.000	120.000 0.000	120.000	40%	100.000 0.000	100.000	73%	80.000 0.000

Public Sector Development Programme 2025-26 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROAD (BDA)									
139	Z2011.0810 Provincial Approved	IMPROVEMENT, WIDENING & B/T OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILLA SAIFULLAH ROAD 95.5 KM (50:50).	3105.930 0.000	3105.930	2705.930 0.000	2705.930	87%	100.000 0.000	100.000	90%	300.000 0.000
140	Z2010.0880 Qilla Saifullah Approved	CONST: OF B/T ROAD KALA PATHAR TO SPERA THARA, MAIN BADINI & LINK ROAD AT MUSLIM BAGH 52 KM.	309.277 0.000	309.277	261.972 0.000	261.972	85%	10.000 0.000	10.000	88%	37.305 0.000
141	Z2010.1016 Provincial Approved	CONST: OF BLACK TOPPING OF ROAD FROM ZIARAT CROSS TO SHARAN TANGI QUETTA (LENGTH 11+234 KM).	1189.784 0.000	1189.784	675.200 0.000	675.200	57%	102.917 0.000	102.917	65%	411.667 0.000
142	Z2022.3486 Qilla Saifullah Approved	B/T ROAD QALANDRA MOLLAZAI 30 KM DISTRICT KILLA SAIFULLAH	315.000 0.000	315.000	123.480 0.000	123.480	39%	38.304 0.000	38.304	51%	153.216 0.000
143	Z2022.3480 Qilla Saifullah Approved	B/T ROAD FROM GUMAL ISMAILZAI TO BARAKWAL 20 KM DISTRICT KILLA SAIFULLAH	578.420 0.000	578.420	88.200 0.000	88.200	15%	98.044 0.000	98.044	32%	392.176 0.000
144	Z2022.3483 Qilla Saifullah Approved	B/T ROAD FROM GHOREZAI ISMAILZAI TO SHAGHALLO 20 KM, DISTRICT KILLA SAIFULLAH	940.586 0.000	940.586	111.790 0.000	111.790	12%	165.759 0.000	165.759	30%	663.037 0.000
145	Z2019.2098 Sherani Approved	CONST: / REMAINING WORKS OF ZHOB MIR ALI KHAIL-KAJHURI KACH ROAD (70 KM TO 91 KM) PHASE-II.	2957.525 0.000	2957.525	2160.909 0.000	2160.909	73%	129.323 0.000	129.323	77%	667.293 0.000
146	Z2022.3895 Quetta Approved	EXTENSION/ REPLACEMENT DAMAGE WSS PIPE LINES IN WARD 1 TO 5 & 6,7,8,13,14,15,16,17,24 & 25 CABLE MACHINERY & BORE AT DISTRICT QUETTA.	100.000 0.000	100.000	44.000 0.000	44.000	44%	11.200 0.000	11.200	55%	44.800 0.000
147	Z2005.0218 Awaran Approved	CONST: OF B/T ROAD & STRUCTURE - GISHKORE TO TANZILA LINK ROAD 25 KM.	249.787 0.000	249.787	131.787 0.000	131.787	53%	13.600 0.000	13.600	58%	104.400 0.000
Sub-Total (Ongoing): 9 Schemes			9746.309 0.000	9746.309	6303.268 0.000	6303.268	65%	669.147 0.000	669.147	72%	2773.894 0.000
Total Sector (Road (BDA)): 9 Schemes			9746.309 0.000	9746.309	6303.268 0.000	6303.268	65%	669.147 0.000	669.147	72%	2773.894 0.000
Total Department (BALUCHISTAN DEVELOPMENT AUTHORITY): 17 Schemes			10046.309 0.000	10046.309	6423.268 0.000	6423.268	64%	769.147 0.000	769.147	72%	2853.894 0.000

Public Sector Development Programme 2025-26 (Original)

BOARD OF REVENUE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	BOARD OF REVENUE									
148	Z2024.0017 Duki Approved	NON- AVAILABILITY OF GOVERNMENT BUILDING FOR ACCOMMODATION/ OFFICERS OF ADCS AC THAL CHUTAYALI AC LUNI DISTRICT DUKI	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
149	Z2024.0015 Pishin Approved	CONSTRUCTION OF OFFICE FOR ASSISTANT COMMISSIONER HURRAMZAI	50.000 0.000	50.000	25.000 0.000	25.000	50%	10.000 0.000	10.000	70%	15.000 0.000
150	Z2020.0635 Quetta Approved	CONSTRUCTION OF DIRECTOR LAND RECORDS, SETTLEMENT OFFICE QUETTA AND TEHSIL COMPLEX QUETTA.	99.250 0.000	99.250	35.890 0.000	35.890	36%	12.672 0.000	12.672	49%	50.688 0.000
151	Z2023.0191 Usta Muhammad Approved	CONSTRUCTION OF OFFICES & RESIDENCES OF DC, ADC & AC USTA MUHAMMAD	1304.250 0.000	1304.250	260.850 0.000	260.850	20%	158.680 0.000	158.680	32%	884.720 0.000
152	Z2023.0202 Zhob Approved	CONSTRUCTION OF TEHSILDAR AND AC OFFICE & HOUSE AT KAKAR KHURASAN DISTRICT ZHOB	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
153	Z2023.0193 Kohlu Approved	CONST: OF TEHSILDAR OFFICE AT REHMAN ABAB SUFAID	10.000 0.000	10.000	4.409 0.000	4.409	44%	5.590 0.000	5.590	100%	0.001 0.000
154	Z2023.0195 HUB Approved	CONSTRUCTION OF OFFICES & RESIDENCES OF DC, ADC & AC HUB	1304.250 0.000	1304.250	260.850 0.000	260.850	20%	158.680 0.000	158.680	32%	884.720 0.000
155	Z2023.0196 Quetta Approved	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (LRMIS) PHASE-II	3573.000 0.000	3573.000	142.920 0.000	142.920	4%	286.016 0.000	286.016	12%	3144.064 0.000
156	Z2024.0013 Jaffarabad Approved	CONSTRUCTION OF BUNGLOW GRADE 15-17 FOR ADDITIONAL DEPUTY COMMISSIONER (REVENUE) HOUSE JAFFARABAD (GRADE 15-17)	22.000 0.000	22.000	11.000 0.000	11.000	50%	11.000 0.000	11.000	100%	0.000 0.000
157	Z2024.0021 Dera Bugti Approved	CONSTRUCTION OF ADC GENERAL HOUSE AT DERA BUGTI	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
158	Z2023.0194 Qilla Abdullah Approved	CONSTRUCTION OF OFFICES & RESIDENCES OF DC, ADC & AC KILLA ABDULLAH	1304.250 0.000	1304.250	260.850 0.000	260.850	20%	158.680 0.000	158.680	32%	884.720 0.000
159	Z2024.0018 Dera Bugti Approved	CONSTRUCTION OF ADC REVENUE OFFICE AT DERA BUGTI	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
160	Z2024.0014 Jaffarabad Approved	CONSTRUCTION OF BUNGLOW GRADE 15-17 FOR ADDITIONAL DEPUTY COMMISSIONER (GENERAL) HOUSE JAFFARABAD (GRADE 15-17)	22.000 0.000	22.000	11.000 0.000	11.000	50%	11.000 0.000	11.000	100%	0.000 0.000
161	Z2024.0022 Dera Bugti Approved	CONSTRUCTION OF AC PHELAWAGH OFFICE AT BAKER	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	15.000	100%	0.000 0.000
162	Z2024.0020 Dera Bugti Approved	CONSTRUCTION OF ADC GENERAL OFFICE AT DERA BUGTI	50.000 0.000	50.000	25.000 0.000	25.000	50%	10.000 0.000	10.000	70%	15.000 0.000
163	Z2024.1789 Dera Bugti Approved	REHAB: OF DC HOUSE, ACS HOUSE AND RE-CONSTRUCTION OF MS RHC BAKER	176.480 0.000	176.480	70.000 0.000	70.000	40%	21.296 0.000	21.296	52%	85.184 0.000
Sub-Total (Ongoing): 16 Schemes			8140.480 0.000	8140.480	1222.769 0.000	1222.769	15%	893.614 0.000	893.614	26%	6024.097 0.000

Public Sector Development Programme 2025-26 (Original)

BOARD OF REVENUE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	BOARD OF REVENUE									
164	Z2025.0492 Provincial CPApproved	CONST: OF RESIDENTIAL AND OFFICE BUILDINGS FOR DIVISIONAL & DISTRICT ADMINISTRATION	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	350.000 0.000	350.000	12%	2650.000 0.000
165	Z2025.2051 Provincial CPApproved	SATELLITE BASED CADASTRAL SYSTEM FOR LAND SETTLEMENT (SP)	6000.000 0.000	6000.000	0.000 0.000	0.000	0%	2500.000 0.000	2500.000	42%	3500.000 0.000
Sub-Total (New): 2 Schemes			9000.000 0.000	9000.000	0.000 0.000	0.000	0%	2850.000 0.000	2850.000	32%	6150.000 0.000
Total Sector (Board of Revenue): 18 Schemes			17140.480 0.000	17140.480	1222.769 0.000	1222.769	7%	3743.614 0.000	3743.614	29%	12174.09 7 0.000

Public Sector Development Programme 2025-26 (Original)

BOARD OF REVENUE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INFORMATION TECHNOLOGY									
166	Z2015.1322 Provincial Approved	LAND REVENUE MANAGEMENT INFORMATION SYSTEM (LRMIS).	2504.480 0.000	2504.480	1403.319 0.000	1403.319	56%	170.232 0.000	170.232	63%	930.929 0.000
Sub-Total (Ongoing): 1 Schemes			2504.480 0.000	2504.480	1403.319 0.000	1403.319	56%	170.232 0.000	170.232	63%	930.929 0.000
Total Sector (Information Technology): 1 Schemes			2504.480 0.000	2504.480	1403.319 0.000	1403.319	56%	170.232 0.000	170.232	63%	930.929 0.000
Total Department (BOARD OF REVENUE): 19 Schemes			19644.960 0.000	19644.960	2626.088 0.000	2626.088	13%	3913.846 0.000	3913.846	33%	13105.02 6 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	L.E.A.S/G.A BUILDINGS									
167	Z2023.0480 Naseerabad Approved	CONST: BOUNDARY WALL AT VILLAGE MIR BAHRAM KHAN BULEDI NASEERABAD	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
Sub-Total (Ongoing): 1 Schemes			35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
Total Sector (L.E.A.S/G.A Buildings): 1 Schemes			35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
168	Z2025.1990 Quetta CPapproved	RENIVATION AND CONSTRUCTION OF 1ST FLOOR & MISSING FACILITIES QANDHARI MASJID AT QNADHARI BAZAAR NEAR CUT PIECE GALI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
Sub-Total (New): 1 Schemes			30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
Total Sector (Local Govt): 1 Schemes			30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
169	Z2021.1973 Quetta Approved	CONSTRUCTION OF BT ROAD URAK KILLI KAKARAN, KILLI KHAN THAMA KHAN DISTRICT QUETTA	89.600 0.000	89.600	19.000 0.000	19.000	21%	10.000 0.000	10.000	32%	60.600 0.000
170	Z2016.1110 Quetta Approved	CONST.OF ROADS FROM MAHMOOD ABAD BRIDGE TO TAKHTANI BYEPASS ROAD QUETTA.	55.500 0.000	55.500	47.654 0.000	47.654	86%	1.000 0.000	1.000	88%	6.846 0.000
171	Z2021.1975 Chaman Approved	CONSTRUCTION OF BT ROAD KILLI HAJI HABIB JAN RE-CARPETING 6.0 KM	48.000 0.000	48.000	44.000 0.000	44.000	92%	4.000 0.000	4.000	100%	0.000 0.000
172	Z2022.2578 Khuzdar Approved	CONST OF BLACK TOP ROAD MOONA BOZE TEHSIL MOOLA KHUZDAR	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
173	Z2019.0700 Jhal Magsi Approved	WIDENING & RECONDITIONING OF B/T ROAD FROM M-08 SAIFABAD TO KHEER THAR CANAL (RD-265)LENGTH 16.30 KM.	3320.873 0.000	3320.873	1106.832 0.000	1106.832	33%	442.808 0.000	442.808	47%	1771.233 0.000
174	Z2019.0611 Jaffarabad Approved	RECONDITION/WIDENING FROM USTA MUHAMMAD ROAD VIA JAFFARABAD TO BAGH HEAD (10 KM)	1049.937 0.000	1049.937	461.402 0.000	461.402	44%	92.999 0.000	92.999	53%	495.536 0.000
175	Z2021.1985 Bela Approved	CONSTRUCTION /REHABILITATION OF BLACK TOPPED ROAD AND SEWERAGE LINE HINDU MOHALLAH AT BELA DISTRICT LASBELA	69.998 0.000	69.998	26.730 0.000	26.730	38%	10.000 0.000	10.000	52%	33.268 0.000
176	Z2022.2745 Barkhan Approved	CONST B/T RD & BRIDGE AT BARKHAN TO NAHAR KOT ROAD DISTRICT BARKHAN	270.679 0.000	270.679	136.397 0.000	136.397	50%	26.856 0.000	26.856	60%	107.426 0.000
177	Z2021.1979 Mastung Approved	CONSTRUCTION OF BT ROAD FROM ISPLINJI ROAD TO SHEESHAR VILALGE DASHT, DISTRICT MASTUNG	69.997 0.000	69.997	13.999 0.000	13.999	20%	10.304 0.000	10.304	35%	45.694 0.000
178	Z2021.1075 Mastung Approved	WIDENING AND IMPROVEMENT OF BT ROAD FROM N-65 QUETTA SIBBI ROAD TO KUMBELA CROSS, DASHT	120.000 0.000	120.000	60.480 0.000	60.480	50%	11.904 0.000	11.904	60%	47.616 0.000
179	Z2021.2005 Washuk Approved	CONSTRUCTION OF B/T ROAD FROM ASFAND ABAD NEW JANGIAN (KHARAN YAKMACH ROAD TOWARDS TALOO NIKOO DISTRICT WASHUK: (LENGTH 20 KM)	521.139 0.000	521.139	287.617 0.000	287.617	55%	46.704 0.000	46.704	64%	186.818 0.000
180	Z2022.2950 Jaffarabad Approved	CONSTRECTION OF B/T ROAD KILLI GHULAM RASOL LEHRI JADHAR TAHSIL JHATPAT JAFARABAD 6KM	70.000 0.000	70.000	28.332 0.000	28.332	40%	10.000 0.000	10.000	55%	31.668 0.000
181	Z2019.0814 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM PIR IBRAHIM TO KARKH.	29.782 0.000	29.782	15.160 0.000	15.160	51%	9.622 0.000	9.622	83%	5.000 0.000
182	Z2019.0721 Kachhi Approved	CONSTRUCTION OF REHABILITATION ROAD FROM BASTI MUSA TO MEHASAR SHAHWANI (25 KM).	162.235 0.000	162.235	117.652 0.000	117.652	73%	10.000 0.000	10.000	79%	34.583 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
183	Z2021.2128 Khuzdar Approved	CONSTRUCTION OF PCC STREET AND DRAIN IN KHUZDAR CITY DISTRICT KHUZDAR.	99.980 0.000	99.980	64.996 0.000	64.996	65%	10.000 0.000	10.000	75%	24.984 0.000
184	Z2019.1196 Bela Approved	CONSTRUCTION OF KISHARI BRIDGE CONNECTING TO BELA 1320 RFT.	244.388 0.000	244.388	175.000 0.000	175.000	72%	10.070 0.000	10.070	76%	59.318 0.000
185	Z2022.3004 HUB Approved	CONSTRUCTION OF BRIDGE 984 RFT ON SOREH ROAD DUREJI.	334.670 0.000	334.670	6.400 0.000	6.400	2%	55.654 0.000	55.654	19%	272.616 0.000
186	Z2021.2258 Chaman Approved	CONST OF BT ROAD FROM ROGHANIBAB-E-CHAMAN TO COLLEGE BEHIND FC QILLA	170.000 0.000	170.000	78.480 0.000	78.480	46%	18.304 0.000	18.304	57%	73.216 0.000
187	Z2021.2070 Pishin Approved	CONST: OF B/T ROAD FROM GAWANZA TO KHANA ROAD (SUFI JALALUDDIN) BARSHORE PISHIN (PHASE-II) 10.5 KM	667.140 0.000	667.140	108.336 0.000	108.336	16%	111.761 0.000	111.761	33%	447.043 0.000
188	Z2019.1265 Kohlu Approved	CONSTRUCTION OF B/T ROAD TRIMAN CROSS, MIR JAHANZEB TO BARELI	60.000 0.000	60.000	42.180 0.000	42.180	70%	10.000 0.000	10.000	87%	7.820 0.000
189	Z2022.2798 Musa Khail Approved	CONST: OF BT ROAD FROM KINGRI TO DAKIAN PHASE-II, DISTRICT MUSAKHAIL.	1308.379 0.000	1308.379	514.636 0.000	514.636	39%	158.749 0.000	158.749	51%	634.994 0.000
190	Z2021.2535 Washuk Approved	CONSTRUCTION OF BT ROAD FROM WASHUK TO SULDAN 4 KM	40.000 0.000	40.000	36.287 0.000	36.287	91%	3.713 0.000	3.713	100%	0.000 0.000
191	Z2022.3162 Awaran Approved	CONSTRUCTION OF B/T ROAD FROM AWARAN TO GOSGHAN	250.000 0.000	250.000	116.000 0.000	116.000	46%	26.800 0.000	26.800	57%	107.200 0.000
192	Z2021.2586 Naseerabad Approved	CONSTRUCTION / REHABILITATION OF BT ROAD FROM MIR HASSAN TO DM JAMALI DISTRICT NASEERABAD (REMAINING PORTION)	225.000 0.000	225.000	184.200 0.000	184.200	82%	10.000 0.000	10.000	86%	30.800 0.000
193	Z2021.2255 Chaman Approved	CONST: OF B/T ROAD FROM ROGHANI BABE-CHAMAN TO COLLEGE BEHIND F.C QILLA .	189.991 0.000	189.991	136.395 0.000	136.395	72%	10.719 0.000	10.719	77%	42.877 0.000
194	Z2022.2892 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM LIEDA ROAD TO PIR MUHAMMAD MANGYANI GO TH HUB 1-KM	14.310 0.000	14.310	0.000 0.000	0.000	0%	14.310 0.000	14.310	100%	0.000 0.000
195	Z2021.2588 Gwadar Approved	CONST: OF 28.40 KM B/T ROAD FROM M-8 TALLAR TO KALLAG VIA CHIBWARI BALL, HADOKI, JADGAL HADOKI, JANDARI PASNI, GWADAR	426.000 0.000	426.000	211.088 0.000	211.088	50%	42.982 0.000	42.982	60%	171.930 0.000
196	Z2021.2587 Gwadar Approved	CONST: / REH: & WIDENING OF B/T ROAD FROM PASNI COSTAL HIGHWAY TO KALLAG KOLACH VIA KODAIGE I/C STRUCTURE WORK PASNI (44.30KM) GWADAR	661.030 0.000	661.030	287.814 0.000	287.814	44%	64.643 0.000	64.643	53%	308.573 0.000
197	Z2021.2133 Khuzdar Approved	CONSTRUCTION OF BLACK TOPPED ROAD AND DRAIN IN NALL CITY DISTRICT KHUZDAR.	49.999 0.000	49.999	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	29.999 0.000
198	Z2022.3351 Naseerabad Approved	CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL BEHROON TO VILLAGE YAQOOB JATT, AND FAZAL JATT, DISTRICT NASEERABAD (10.5 KM)	75.000 0.000	75.000	34.200 0.000	34.200	46%	10.000 0.000	10.000	59%	30.800 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
199	Z2022.2521 Harnai Approved	CONST OF 1.5 KM BT ROAD AT ZARMANA PERRI HARNAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
200	Z2021.2605 Quetta Approved	CONST:OF BT ROAD STREETS,DRAIN SUTT FILES,SEWERAGE WARD NO. 50 ,NAWA KILLI, KILLI NASARAN, SOMANLANIABAD ZG.ABAD PHASE-I-II-III & OTHERS AREAS	148.231 0.000	148.231	109.996 0.000	109.996	74%	10.000 0.000	10.000	81%	28.235 0.000
201	Z2022.2972 Zhob Approved	CONSTRUCTION OF BT ROAD FROM SAQAI TO GHOBNI APPOZAI ZHOB	25.361 0.000	25.361	10.080 0.000	10.080	40%	5.361 0.000	5.361	61%	9.920 0.000
202	Z2022.2786 Barkhan Approved	CONST B/T RD DUBLA,BASTI AMIR MOHD & DOST MOHD HASNI RARKAN,BASTI TANGKARAY MAIRIWA AND ZOORI ROAD TO BASTI WADERA RAAMTAN BAGHAO,BARKHAN	278.393 0.000	278.393	192.899 0.000	192.899	69%	85.000 0.000	85.000	100%	0.494 0.000
203	Z2021.2159 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM KHUZDAR CITY TO SARDARI SHEHER KAREEZ SASOL DISTRICT KHUZDAR. (LENGTH-25.00 KM)	652.795 0.000	652.795	162.362 0.000	162.362	25%	98.087 0.000	98.087	40%	392.346 0.000
204	Z2022.2879 Qilla Saifullah Approved	CONST OF B/T ROAD KILLI ZAMAN TO KILLI AKHTER MUHAMMAD QILLA SAIFULLAH	55.779 0.000	55.779	45.000 0.000	45.000	81%	10.779 0.000	10.779	100%	0.000 0.000
205	Z2021.2060 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM KORI CROSS TO ORNACH KAHAN BAZAR TEHSIL NALL DISTRICT KHUZDAR 3.50 KM	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
206	Z2021.1387 Bela Approved	REP:&IMP:OF BT ROAD FROM MIR DHANI BAKHSH JAMOT TO LEHRO GOTH, SOOMAR JAMOT TO SARDAR AKRAM JAMOT GOTH 6 KM&RCD TO DANDA BHITTI 2 KM UC JAM YOUSAFABAD	58.999 0.000	58.999	37.450 0.000	37.450	63%	10.000 0.000	10.000	80%	11.549 0.000
207	Z2022.3075 Khuzdar Approved	CONST OF B/T ROAD FROM LOOP CROSS TO GAMSHADZAI DODAKEE TEHSIL WADH KHUZDAR.	180.000 0.000	180.000	110.080 0.000	110.080	61%	13.984 0.000	13.984	69%	55.936 0.000
208	Z2022.2958 Pishin Approved	CONSTRUCTION & RE CARPETING OF ROAD YARO TO BOSTAN DISTRICT PISHIN 18 KM	100.000 0.000	100.000	65.920 0.000	65.920	66%	10.000 0.000	10.000	76%	24.080 0.000
209	Z2021.2210 Jaffarabad Approved	REHABILITATION OF QAIDI SHAKH, MUHABAT SHAKH, BALAN SHAKH KHAN PUR BRIDGE TO FAIZABAD (PHASE-I)	350.000 0.000	350.000	295.948 0.000	295.948	85%	10.234 0.000	10.234	87%	43.818 0.000
210	Z2021.2148 Kachhi Approved	CONSTRUCTINO OF BT ROAD GOTH ATTAI TO GOTH IBRAHIM KHAN TEHSIL BHAG DISTRICT KACHI 3.00 KM	34.998 0.000	34.998	13.125 0.000	13.125	38%	10.000 0.000	10.000	66%	11.873 0.000
211	Z2022.2954 HUB Approved	EXTENSION OF B/T ROAD LAK MUSAFARI TO HAJI JUMA GOTH DUREJI 4 KM	105.610 0.000	105.610	46.468 0.000	46.468	44%	11.828 0.000	11.828	55%	47.314 0.000
212	Z2022.3066 Khuzdar Approved	CONST OF B/T ROAD FROM FIAZ MOHAMMAD TOOK VIA LOOP TO KHEERA GOAZE BENCHATEHSIL WADH KHUZDAR.	280.000 0.000	280.000	145.600 0.000	145.600	52%	26.880 0.000	26.880	62%	107.520 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
213	Z2021.2630 Kharan Approved	CONSTRUCTION OF BT ROAD TO SARAWAN TO ULMARK ROAD	706.513 0.000	706.513	299.964 0.000	299.964	42%	71.310 0.000	71.310	53%	335.239 0.000
214	Z2022.2778 Barkhan Approved	CONSTRUCTION OF BRIDGE ON BLACK TOP ROAD N-70 TO BASTI HAJI JUMA KHAN WAGAA DISTRICT BARKHAN (BRIDGE)	110.000 0.000	110.000	79.400 0.000	79.400	72%	10.000 0.000	10.000	81%	20.600 0.000
215	Z2022.2961 Pishin Approved	CONSTRUCTION OF ROAD ALONG WITH BRIDGE AND CARPETING WARYA TO GHARSHINAN RODH MALAZAI TEHSIL NANA SAHIB DISTRICT PISHIN 15 KM	100.000 0.000	100.000	53.920 0.000	53.920	54%	10.000 0.000	10.000	64%	36.080 0.000
216	Z2021.1961 Pishin Approved	CONST: / IMP: BT ROAD FROM N-50 TO KILLI KHANI BABA INCLUDING 6 SPAN BOX CULVERT TEHSIL KREZAT 4.00 KM	128.581 0.000	128.581	48.125 0.000	48.125	37%	16.091 0.000	16.091	50%	64.365 0.000
217	Z2024.0025 HUB Approved	CONST: OF B/T ROAD FROM SHADOZ GOTH TO PIR PUX GOTH 1.5 KM HUB	37.500 0.000	37.500	22.000 0.000	22.000	59%	10.000 0.000	10.000	85%	5.500 0.000
218	Z2022.2932 HUB Approved	CONST OF B.T LINK ROAD LAK ROHIL DUREJI.	123.070 0.000	123.070	66.152 0.000	66.152	54%	11.384 0.000	11.384	63%	45.534 0.000
219	Z2024.0048 Naseerabad Approved	REHABILITATION OF B/T ROAD VILLAGE HAJI MOULA DAD UMRANI TAMBOO (LENGTH 1.30 KM) DISTRICT NASEERABAD.	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
220	Z2022.3029 Qilla Abdullah Approved	CONST OF 14 KM BT ROAD FROM ARAMBI NARAI TOP TO TOBA CHINAR VIA KILLI HAJI KARAM KHAN KAKOZAI TOBA KILLA ABDULLAH	150.000 0.000	150.000	82.000 0.000	82.000	55%	13.600 0.000	13.600	64%	54.400 0.000
221	Z2021.2526 Nushki Approved	REHBALITATION & WIDENING OF ROAD N-40 TO KILI MURAD ALI GORI KEHSANGI 9.2 KM, NOSHKI	215.367 0.000	215.367	101.196 0.000	101.196	47%	22.834 0.000	22.834	58%	91.337 0.000
222	Z2024.0067 Naseerabad Approved	CONST: OF BALCK TOP ROAD FROM KORAR TO PHULEJI (LENGTH 2.50 KM) DISTRICT NASEERABAD.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
223	Z2024.0029 Quetta Approved	CONST: OF B/T ROAD AND SIDE DRAIN AT MENGAL ABAD WESTERN BYPASS DISTRICT QUETTA	29.500 0.000	29.500	11.800 0.000	11.800	40%	10.000 0.000	10.000	74%	7.700 0.000
224	Z2022.2735 Kharan Approved	REHABILITATION OF KHARRAN AHAMED WALL ROAD	448.552 0.000	448.552	322.800 0.000	322.800	72%	25.150 0.000	25.150	78%	100.602 0.000
225	Z2022.2995 Musa Khail Approved	CONST OF ROAD MUSAKHAIL BAZAR TO TAKARYAN 10 KM MUSAKHAIL	60.000 0.000	60.000	40.000 0.000	40.000	67%	10.000 0.000	10.000	83%	10.000 0.000
226	Z2024.0077 Quetta Approved	CONST: / REH: OF LADIES PARK ROAD WITH RCC OPEN SIDE DRAIN, MADINA STREET AND MAKKAH STREET SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	49.900 0.000	49.900	19.960 0.000	19.960	40%	10.000 0.000	10.000	60%	19.940 0.000
227	Z2024.0034 Quetta Approved	CONST: OF B/T ROAD AND SEWERAGE LINE AT PENTAGON SCHOOL B-II MOHULLAH BAGH HAZARA TOWN DISTRICT QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
228	Z2022.3092 Khuzdar Approved	CUTTING/IMPROVEMENT OF ROAD FROM ORNACH CROSS TO AWAK STOP VIA KHESUN KHALEE TEHSIL WADH KHUZDAR	100.000 0.000	100.000	44.000 0.000	44.000	44%	11.200 0.000	11.200	55%	44.800 0.000
229	Z2024.0030 Quetta Approved	CONSTRUCTION OF B/T ROAD AND SIDE DRAIN AT SARDAR KAREZ WESTERN BYPASS DISTRICT QUETTA	28.500 0.000	28.500	11.400 0.000	11.400	40%	10.000 0.000	10.000	75%	7.100 0.000
230	Z2021.1906 Pishin Approved	CONST/REHB OF MAIN BAGH ROAD FROM TALARI CHECK POST KACH HASSANZAI U.C BAGH TEHSIL BARSHORE DIST PISHIN	992.666 0.000	992.666	387.453 0.000	387.453	39%	121.043 0.000	121.043	51%	484.170 0.000
231	Z2024.0100 Pishin Approved	CONST OF BT ROAD NARIN TO SAGAI JAGDA 3.5KM PISHIN.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
232	Z2024.0036 Mastung Approved	CONST: OF B/T ROAD MAIN SHEERNAP ROAD SADIQ ABAD TO MIR FAHEEM SHAHWANI ABAD MASTUNG	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
233	Z2024.0047 Naseerabad Approved	REHABILITATION OF B/T ROAD FROM MIR WAH ROAD TO KHAN KOT TAMBOO (LENGTH 1.75 KM) DISTRICT NASEERABAD.	37.000 0.000	37.000	14.800 0.000	14.800	40%	10.000 0.000	10.000	67%	12.200 0.000
234	Z2022.2794 Musa Khail Approved	CONST:OF B/T ROAD FROM PARAMZAI TO LOGHAI L-5 KM, MUSAKHAIL	431.439 0.000	431.439	64.997 0.000	64.997	15%	61.288 0.000	61.288	29%	305.154 0.000
235	Z2022.3011 Musa Khail Approved	CONSTRUCTION OF BT ROAD FROM MUGHAI KOT PROVINCIAL BORDER NA50 TO GUZAI ALIF ZIMIRI PLASEEN PHASE-II MUSAKHAIL	480.000 0.000	480.000	247.148 0.000	247.148	51%	46.570 0.000	46.570	61%	186.282 0.000
236	Z2024.0132 Quetta Approved	REHABILITATION OF ROAD FAQEER MUHAMMAD ROAD AND LINKS STREETS.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
237	Z2021.1427 Bela Approved	CONSTRUCTION OF BLACK TOP ROAD FROM KARO KANDO TO KHAIR MOHAMMAD GORGAGE GOTH& IQBAL GOURGAJ, WITH BRIDGE (8.50-KMS) DISTRICT LASBELA.	99.999 0.000	99.999	47.100 0.000	47.100	47%	10.300 0.000	10.300	57%	42.599 0.000
238	Z2024.0049 Naseerabad Approved	REHABILITATION OF B/T ROAD MIR WAH ROAD TO KARAM KHAN UMRNAI TAMBOO LENGTH 3.00 KM DISTRICT NASEERABAD.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
239	Z2022.3119 Musa Khail Approved	CONSTRUCTION OF B/T ROAD AT CHASAN, (L-5 KM) MUSA KHAIL	75.000 0.000	75.000	54.000 0.000	54.000	72%	10.000 0.000	10.000	85%	11.000 0.000
240	Z2024.0050 Naseerabad Approved	CONST:OF B/T ROAD HAJI KHAN KOT TO VILLAGE KHAN UMRANI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
241	Z2024.0026 HUB Approved	CONST: OF B/T ROAD FROM SAKURAN ROAD TO ABDUL RAHEEM GOTH 1.5 KM HUB	37.500 0.000	37.500	22.000 0.000	22.000	59%	10.000 0.000	10.000	85%	5.500 0.000
242	Z2024.0148 Jaffarabad Approved	CONST:OF B/T ROAD AND 3X10 CULVERT VILLAGE KUNDA KHAN JHAKRANI LENGTH 0.50 KM DISTRICT JAFFARABAD	16.940 0.000	16.940	8.470 0.000	8.470	50%	8.470 0.000	8.470	100%	0.000 0.000
243	Z2024.0061 Naseerabad Approved	CONST:OF B/T ROAD IN VILLAGE ABDUL HAMEED KHOSA (LENGTH 2.00 KM) DISTRICT NASEERABAD.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
244	Z2024.0072 Sohbatpur Approved	CONST:OF B/T ROAD FARM TO MARKET FROM GOATH ABDUL SATTER KHOSA TO GOATH MEHAR ALI PHASE II(LENGTH 1.80 KM) DISTRICT SOBATPUR.	33.840 0.000	33.840	13.536 0.000	13.536	40%	10.000 0.000	10.000	70%	10.304 0.000
245	Z2022.2878 HUB Approved	REPAIR OF B.T ROAD JAN MUHAMMAD GARGANARI DUREJI.	51.589 0.000	51.589	15.477 0.000	15.477	30%	10.000 0.000	10.000	49%	26.112 0.000
246	Z2022.3038 Loralai Approved	REH/CONST OF B/T ROAD FROM EASTERN BY PASS TO KILLI MAHOL, PONGA DISTRICT LORALAI. 8 KM	80.000 0.000	80.000	62.000 0.000	62.000	78%	8.000 0.000	8.000	88%	10.000 0.000
247	Z2024.0149 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE SHAH NAWAZ DOMKI SAKHI QABIL DOMKI LENGTH 1.00 KM DISTRICT JAFFARABAD	16.410 0.000	16.410	8.205 0.000	8.205	50%	8.205 0.000	8.205	100%	0.000 0.000
248	Z2024.0066 Naseerabad Approved	CONST:OF BALCK TOP ROAD FROM TEPUL SHAKH TO GOTH MANZOOR KHAN KHOSA (LENGTH 1.00 KM) DISTRICT NASEERABAD.	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
249	Z2022.3271 Pishin Approved	CONSTRUCTION OF B/T ROAD SHARGHALI TO TUKHAIKARAMZAI TEHSIL BARSHORE DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
250	Z2024.0106 Pishin Approved	CONST OF BT ROAD AIDIYA TO MARSENA TOBA KAKARI 3.5 KM PISHIN.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
251	Z2024.0046 Naseerabad Approved	CONST:OF B/T ROAD N-65 TO KOT ARSLAN RABI-III (LENGTH 6.00 KM) DISTRICT NASEERABAD.	110.000 0.000	110.000	66.500 0.000	66.500	60%	10.000 0.000	10.000	70%	33.500 0.000
252	Z2024.0150 Jaffarabad Approved	CONST:OF B/T ROAD FROM MAIN USTA MUHAMMAD ROAD GUL HASSAN LARO TO VILLAGE NOOR DEEN LANGOVE C/O SADAM HUSSAIN KHOSA LENGTH 2.0 KM DISTRICT JAFFARABAD	32.070 0.000	32.070	12.828 0.000	12.828	40%	10.000 0.000	10.000	71%	9.242 0.000
253	Z2024.0083 Quetta Approved	CONST:/ REH: OF JILANI HOSPITAL ROAD I AND II AND MINI MARKET ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	49.900 0.000	49.900	19.960 0.000	19.960	40%	10.000 0.000	10.000	60%	19.940 0.000
254	Z2024.0063 Naseerabad Approved	CONST:OF B/T ROAD FROM JAKHRANI PULL TO GHULAM HAIDER JAKHRANI (LENGTH 1.00 KM) DISTRICT NASEERABAD.	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
255	Z2024.0107 Pishin Approved	CONST OF BT ROAD CHINO TO TANGAI TOBA KAKARI BARSHORE 2 KM PISHIN.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
256	Z2022.2898 HUB Approved	CONSTRUCTION OF BT ROAD AND SEWERAGE OF PATAN COLONY HUB LENGTH 0.6 KM.	26.259 0.000	26.259	10.639 0.000	10.639	41%	10.000 0.000	10.000	79%	5.620 0.000
257	Z2022.3069 Khuzdar Approved	CONST OF B/T ROAD FROM KILLI FIAZ MOHAMMAD TO KHAPAR MASS SEYAH PACHIK TEHSIL WADH KHUZDAR.	90.000 0.000	90.000	34.618 0.000	34.618	38%	11.076 0.000	11.076	51%	44.306 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
258	Z2024.0164 Jaffarabad Approved	B/T RD MINI BYPASS TO JAWAID DHARPALI 1.00 KM AND CONST OF B/T ROAD FROM JAMALI BYPASS TO VILLAGE SIHRAB BUGTI 0.50 KM TOTAL 1.50 KM DISTRICT JAFFARABAD	23.890 0.000	23.890	9.556 0.000	9.556	40%	14.334 0.000	14.334	100%	0.000 0.000
259	Z2021.1567 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM JAM SHAHR VIA DASHT JAM YAR MUHAMMADABAD TO DANDAR ZEHRI KHUZDAR	121.270 0.000	121.270	89.430 0.000	89.430	74%	10.000 0.000	10.000	82%	21.840 0.000
260	Z2024.0103 Pishin Approved	CONST OF BT ROAD TOKHAI TO DORAI 3.5 KM TEHSIL BARSHORE PISHIN.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
261	Z2024.0114 Pishin Approved	CONST OF BT ROAD BELA TO VALA 3.5 KM BARSHORE PISHIN.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
262	Z2024.0053 Naseerabad Approved	CONST:OF B/T ROAD VILGAE BAGAN KHAN UMRANI MOHAMMAD UMAN KHAN UMRANI (LENGTH 2.25 KM) 4 NOS. PIPE CULVERT AND 3 NOS. 1X4 CULVERT NASEERABAD	43.700 0.000	43.700	17.480 0.000	17.480	40%	10.000 0.000	10.000	63%	16.220 0.000
263	Z2024.0180 Kech Approved	CONST:OF B/T ROAD FROM KOHE PUSHT TO NADRA OFFICE MAND DISTRICT KECH	33.000 0.000	33.000	13.200 0.000	13.200	40%	10.000 0.000	10.000	70%	9.800 0.000
264	Z2022.3436 Nushki Approved	CONSTRUCTION AND WIDENING OF B/T ROAD FROM N-40 TO BADAL KAREZ JAMALDINI KILLI SAHIBZADA NOSHKI	427.501 0.000	427.501	123.200 0.000	123.200	29%	60.860 0.000	60.860	43%	243.441 0.000
265	Z2024.0117 Pishin Approved	CONST OF BT ROAD BT ROAD WACHOBAL TO SHIN KACH 3.5 KM BARSHORE DISTRICT PISHIN	38.000 0.000	38.000	15.200 0.000	15.200	40%	10.000 0.000	10.000	66%	12.800 0.000
266	Z2024.0122 Quetta Approved	REHABILITATION OF ROAD IN TAIL GUDAM/ TOGHI ROAD AND LINK STREETS.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
267	Z2024.0127 Quetta Approved	REHABILITATION ROADS ARIF ROAD AND LINKS STREETS QUETTA.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
268	Z2022.3157 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM N-25 TO KHUZDAR AIRPORT ROAD	500.000 0.000	500.000	260.400 0.000	260.400	52%	47.920 0.000	47.920	62%	191.680 0.000
269	Z2024.0187 Kech Approved	CONST:OF B/T ROAD FROM CAPTIAN SHAH MURAD HOUSE TO ZAID HAIR STREET WITH STREET LIGHT MAND DISTRICT KECH	24.000 0.000	24.000	9.600 0.000	9.600	40%	14.400 0.000	14.400	100%	0.000 0.000
270	Z2024.0119 Pishin Approved	CONST OF BT ROAD STEEL BRIDGE D SHAPE UMA TO POTI ZAKARYAZAI BARSHORE DISTRICT PISHIN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
271	Z2022.3456 Duki Approved	CONSTRUCTION OF DUKI BYPASS PHASE-III DISTRICT DUKI	350.000 0.000	350.000	220.000 0.000	220.000	63%	26.000 0.000	26.000	70%	104.000 0.000
272	Z2024.0133 Quetta Approved	REHABILITATION OF ROAD MOTTI RAM ROAD AND LINKS STREETS.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
273	Z2024.0068 Quetta Approved	CONSTRUCTION OF BT ROAD AT KILLI MUHAMMAD HASSNI HANNA URAK QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
274	Z2022.3439 Musa Khail Approved	B/T ROAD FROM HAJI JAMAAT TO KILLI BENZAI TO KILLI HAJI RAMAZAN MUSAKHAIL	70.000 0.000	70.000	25.200 0.000	25.200	36%	44.000 0.000	44.000	99%	0.800 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
275	Z2024.0154 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE HAJI NABI BUX PANDRANI TO HAQ BAHU MOHALLAH VIA IMAM BAKHASH BANGAR LENGTH 1.00 KM DISTRICT JAFFARABD	16.028 0.000	16.028	8.014 0.000	8.014	50%	8.014 0.000	8.014	100%	0.000 0.000
276	Z2024.0134 Quetta Approved	REHABILITATION OF ROAD PRINCE ROAD AND LINKS STREETS.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
277	Z2022.3346 Naseerabad Approved	WIDENING / CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL TO QADIR ABAD VIA MIR GUL DIP DISTRICT NASEERABAD (16 KM)	200.000 0.000	200.000	160.800 0.000	160.800	80%	10.000 0.000	10.000	85%	29.200 0.000
278	Z2022.3133 Washuk Approved	CONST OF ROAD NAG TO WASHUK (PHASE-I).	999.525 0.000	999.525	424.000 0.000	424.000	42%	115.105 0.000	115.105	54%	460.420 0.000
279	Z2021.1681 Pishin Approved	CONSTRUCTION OF BT ROAD AT BARSHORE BELA SHIN KARN DISTRICT PISHIN	80.000 0.000	80.000	32.000 0.000	32.000	40%	10.000 0.000	10.000	53%	38.000 0.000
280	Z2024.0163 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE ALTAH HUSSAIN BUGTI LENGTH 2.00 DISTRICT JAFFARABAD	33.170 0.000	33.170	13.268 0.000	13.268	40%	10.000 0.000	10.000	70%	9.902 0.000
281	Z2024.0073 Sohbatpur Approved	CONST:OF B/T ROAD FROM GOATH MEHAR ALI BAGH BAI BRIDGE TO GOATH HANBAHI DISTRICT SOHBATPUR. (LENGTH 2.70KM)	49.600 0.000	49.600	19.840 0.000	19.840	40%	10.000 0.000	10.000	60%	19.760 0.000
282	Z2022.3488 Qilla Saifullah Approved	B/T ROAD JUWARH AKHTAR PAIZAI PTOZAI 10 KM DISTRICT KILLA SAIFULLAH	115.000 0.000	115.000	65.144 0.000	65.144	57%	10.000 0.000	10.000	65%	39.856 0.000
283	Z2024.0159 Jaffarabad Approved	CONST:OF B/T ROAD AND 3X10 CULVERT VILLAGE SHAHZADA MONDRANI MOHBT SHAKH LENGTH 1.50 KM DISTRICT JAFFARABAD	32.840 0.000	32.840	13.136 0.000	13.136	40%	10.000 0.000	10.000	70%	9.704 0.000
284	Z2024.0168 Jaffarabad Approved	REHABILITATION OF BT ROAD FROM MIR HASSAN KHOSA TO MIR HAJI RANJHA BEHRANI 2.5 KM	33.250 0.000	33.250	13.300 0.000	13.300	40%	10.000 0.000	10.000	70%	9.950 0.000
285	Z2024.0176 Kech Approved	CONST:OF BIT ROAD FROM MUBRIK CHAT TO MUHAMMAD RAHIME BUND AT MAND DISTRICT KECH	49.500 0.000	49.500	19.800 0.000	19.800	40%	10.000 0.000	10.000	60%	19.700 0.000
286	Z2024.0075 Quetta Approved	CONST:OF ROADS/ SEWERAGE/STREET LIGHTS AND GATES IN GULLBERG STREET NEAR GILANI ROAD QUETTA AND CITY AREA, DISTRICT QUETTA.	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
287	Z2022.2886 HUB Approved	CONSTRUCTION OF BLACK TOPPED LINK ROAD FROM VEERA HUB TO DATHOO DUREJI 5-KM.	422.538 0.000	422.538	65.077 0.000	65.077	15%	50.000 0.000	50.000	27%	307.461 0.000
288	Z2022.3492 Ziarat Approved	CONST OF B/T ROADS IN 16 UNION COUNCILS DISTRICT ZIARAT.	1000.000 0.000	1000.000	587.846 0.000	587.846	59%	72.431 0.000	72.431	66%	339.723 0.000
289	Z2022.2820 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM MAIN DUREJI TO SUSSI PUNNOO PHASE-I 10-KM	351.901 0.000	351.901	147.798 0.000	147.798	42%	204.000 0.000	204.000	100%	0.103 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
290	Z2024.0191 Quetta Approved	CONSTRUCTION OF B/T ROAD, & SWERAGE LINE AT MIR HAQMAL RAISANI NEAR IRRIGATION COLONY & MASHWANI ST, BULEDIA ST KIL.	50.000 0.000	50.000	20.000 0.000	20.000	40%	30.000 0.000	30.000	100%	0.000 0.000
291	Z2024.0178 Kech Approved	CONST:OF B/T ROAD FORM SHAH MURAD CHAT CROSS TO MULLAH CHAT AT MAND DISTRICT KECH	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
292	Z2022.3217 Panjgur Approved	CONST OF DUAL CARRIAGE WAY FROM SHAREEF MASJID TO GHARIBABAD SCHOOL PANJGUR (1KM) PANJGOOR	70.000 0.000	70.000	20.832 0.000	20.832	30%	10.000 0.000	10.000	44%	39.168 0.000
293	Z2021.1701 Nushki Approved	CONSTRUCTION OF B/T ROAD KILLI IQBAL ABAD TO BALANOSH BADINIQADIRABAD DISTRICT NUSHKI	255.561 0.000	255.561	173.760 0.000	173.760	68%	16.360 0.000	16.360	74%	65.441 0.000
294	Z2022.2833 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD AT HAMZA GOTH JEHRANI 2.5 KM WINDER	54.018 0.000	54.018	24.045 0.000	24.045	45%	10.000 0.000	10.000	63%	19.973 0.000
295	Z2024.0179 Kech Approved	CONST:OF B/T ROAD FROM F.0 CHECK POST GAWAK TO KOHE PUSHT MAND DISTRICT KECH	32.000 0.000	32.000	12.800 0.000	12.800	40%	10.000 0.000	10.000	71%	9.200 0.000
296	Z2024.0080 Quetta Approved	CONST: OF BT ROAD KILLI MUBBARAK, SHIEKH HUSSANI WITH SIDE DRAINS AND RCC DRAIN, QUETTA (LENGTH 1.20 KM)	43.500 0.000	43.500	17.400 0.000	17.400	40%	10.000 0.000	10.000	63%	16.100 0.000
297	Z2024.0183 Kech Approved	CONST:OF B/T ROAD FROM BULLO MAIN ROAD TO SOFT KHUDA BAKSH STREET WITH STREET LIGHTS MAND DISTRICT KECH	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
298	Z2022.3224 Panjgur Approved	CONST OF BT ROAD AT TASP (5 KM) PANJGOOR	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
299	Z2022.3341 Jhal Magsi Approved	WIDENING AND REHABILITATION OF BLACK TOP ROAD FROM MITHAZAI TO ABAD WAREYAM (10 KM) DISTRICT JHAL MAGSI.	300.000 0.000	300.000	117.600 0.000	117.600	39%	36.480 0.000	36.480	51%	145.920 0.000
300	Z2022.2946 HUB Approved	EXTENSION OF KHUNKI ROAD TO HUB MEERA DUREJI 6 KM	162.130 0.000	162.130	71.336 0.000	71.336	44%	18.159 0.000	18.159	55%	72.635 0.000
301	Z2024.0196 Washuk Approved	CONST OF B/T ROAD MASHKIL BAZAR	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
302	Z2024.0090 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 0.5 KM AT GANZ (KOH BUN BAZAR)	11.000 0.000	11.000	5.500 0.000	5.500	50%	5.500 0.000	5.500	100%	0.000 0.000
303	Z2022.3506 Chagai Approved	CONSTRUCTION OF INTERNAL CITY ROADS AT NOKKUNDI, TAFTAN, DALBANDIN, AND CHAGAI CITY OF DISTRICT CHAGHI	200.000 0.000	200.000	128.000 0.000	128.000	64%	16.560 0.000	16.560	72%	55.440 0.000
304	Z2022.2959 HUB Approved	CONST OF B/T ROAD FROM MAIN RCD TO MUHAMMAD MOOSA MANGIANI HUB	17.810 0.000	17.810	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	7.810 0.000
305	Z2024.0236 Sohbatpur Approved	CONST: OF 1 KM BT ROAD JIANI ROAD TO MUHAMMAD HASSAN	17.851 0.000	17.851	15.850 0.000	15.850	89%	2.001 0.000	2.001	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
306	Z2024.0197 Washuk Approved	CONST OF B/T ROAD FROM KALAG TO MASHKIL BAZAR	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
307	Z2024.0198 Washuk Approved	CONST OF B/T ROAD FROM SOTGAN TO GHROK TAHSIL MASHKIL	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
308	Z2024.0096 Pishin Approved	CONST OF BT ROAD GHARESAK TO TOKHAI KARAMZAI 4KM PISHIN.	48.000 0.000	48.000	4.943 0.000	4.943	10%	10.000 0.000	10.000	31%	33.057 0.000
309	Z2022.2957 Pishin Approved	CONSTRUCTION / RE-CARPETING OF B/T ROAD TAZAK TO KUT MUHAMMAD SHAH & TOBA KAKARI TEHSIL BARSHORE DISTRICT PISHIN 25 KM	100.000 0.000	100.000	57.600 0.000	57.600	58%	10.000 0.000	10.000	68%	32.400 0.000
310	Z2024.0044 Surab Approved	CONST:OF BT ROAD FROM N-85 TO KILLI TAKARI FIDA MUHAMMAD MERWANI GAWANDAN DISTRICT SURAB .	120.000 0.000	120.000	68.500 0.000	68.500	57%	10.300 0.000	10.300	66%	41.200 0.000
311	Z2019.0412 Panjgur Approved	CONST: OF DUAL CARRIAGE WAY FROM AIRPORT TO GRAMKAN CROSS & ALLAH O AKBAR CHOWK WITH MEDIAN & FOOTPATH TRACK (7KM)	522.459 0.000	522.459	462.424 0.000	462.424	89%	12.007 0.000	12.007	91%	48.028 0.000
312	Z2024.0238 Sohbatpur Approved	CONST: OF 1 KM BT ROAD MANZOOR KHAN SADKANI KHOSA	17.450 0.000	17.450	15.450 0.000	15.450	89%	2.000 0.000	2.000	100%	0.000 0.000
313	Z2024.0202 Kalat Approved	CONSTRUCTION OF THE IRISH BRIDGE AT SHAPCH ROAD KHALIQ ABAD DISTRICT KALAT.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
314	Z2022.3114 Musa Khail Approved	CONSTRUCTION OF B/T ROADS AT MUHOMANZAI TOISAR TEHSIL, (L-6 KM) MUSA KHALI	75.000 0.000	75.000	34.200 0.000	34.200	46%	40.800 0.000	40.800	100%	0.000 0.000
315	Z2022.3437 Washuk Approved	CONST OF B/T ROAD FROM KILLI REGI TO DAZI DISTRICT WASHUK (LENGTH 6.874 KM)	150.000 0.000	150.000	81.840 0.000	81.840	55%	13.632 0.000	13.632	64%	54.528 0.000
316	Z2024.0205 Kalat Approved	CONSTRUCTION OF B/T ROAD OF KILLI MUNDE HAJI KHALIQ ABAD DISTRICT KALAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
317	Z2024.0104 Pishin Approved	CONST OF BT ROAD OLGAI TO ULMA TOBA KAKARI BARSHORE 3KM PISHIN.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
318	Z2024.0045 Surab Approved	CONST: OF BT ROAD FROM KILLI ABDUL HAKEEM JEW A TO NOHSAR JEEWA 3.8 KM SURAB	80.000 0.000	80.000	37.000 0.000	37.000	46%	10.000 0.000	10.000	59%	33.000 0.000
319	Z2022.3434 Chaman Approved	CONST OF 4.00 KM ROAD AT CAPT ABDUL KHALIQ TOWN CHAMAN	48.000 0.000	48.000	38.000 0.000	38.000	79%	10.000 0.000	10.000	100%	0.000 0.000
320	Z2022.3508 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD FROM N-40 TO PATT E GOWANAKO VIA ISMAILI DISTRICT CHAGHI (23.00KM)	1099.994 0.000	1099.994	190.400 0.000	190.400	17%	141.919 0.000	141.919	30%	767.675 0.000
321	Z2024.0224 Sohbatpur Approved	CONST: OF 0.75 KM BLACK TOP ROAD EID GAH TO MANJHI PUR CITY	12.900 0.000	12.900	11.899 0.000	11.899	92%	1.001 0.000	1.001	100%	0.000 0.000
322	Z2022.3495 Quetta Approved	REHABILITATION/ IMPROVMENT OF BT ROAD FROM MAIN ROUND ABOUT HAZAR GHANJI ADDA TO N-25 DISTRICT QUETTA 2.5 KM	527.834 0.000	527.834	400.400 0.000	400.400	76%	25.487 0.000	25.487	81%	101.947 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
323	Z2022.3553 Chaman Approved	CONST DULALIZATION OF BT FROM CHAMAN PRESS CLUB CHOWK TO HAJI NASIBULLAH HOUSE L-3 CHAMAN	128.000 0.000	128.000	49.999 0.000	49.999	39%	15.600 0.000	15.600	51%	62.401 0.000
324	Z2024.0239 Sohbatpur Approved	CONST: OF 1 KM BT ROAD BHAND ROAD TO MIR GUL KHAN KHOSA	17.450 0.000	17.450	11.024 0.000	11.024	63%	6.426 0.000	6.426	100%	0.000 0.000
325	Z2024.0111 Pishin Approved	CONST OF BT ROAD SHEKHAN MASEZAI TOBA KAKARI BARSHORE 2 KM PISHIN.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
326	Z2022.3280 Pishin Approved	CONSTRUCTION OF B/T ROAD SHINA NASAR TO POTIESSAZI TEHSIL BARSHORE DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
327	Z2024.0051 Naseerabad Approved	CONST:OF B/T ROAD FROM COMMISSIONER OFFICE VIA DC HOUSE, DIG HOUSE VIA IRRIGATION COLONY TO YAKPASI MAJSID I/C PHE LINK ROAD DERA MURAD JAMALI DIST: NASEERABAD	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
328	Z2022.3914 Sibi Approved	REHABILITATION / WIDENING OF ROAD FROM KURAK NAKA TO VILLAGE KHAJJAK TEHSIL & DISTRICT SIBI	148.707 0.000	148.707	63.534 0.000	63.534	43%	17.035 0.000	17.035	54%	68.138 0.000
329	Z2024.0253 Kech Approved	CONSTRUCTION OF B/T ROAD FROM ZUBAIDA JALAL ROAD TO CHAGOGI TUMP.	32.840 0.000	32.840	13.136 0.000	13.136	40%	10.000 0.000	10.000	70%	9.704 0.000
330	Z2024.0257 Panjgur Approved	CONSTRUCTION OF BT ROAD 24 FEET WIDE FROM LANCH CHOWK CHITKAN TOWARDS DUZNAP (3.2 KM)	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
331	Z2023.0212 Quetta Approved	CONSTRUCTION OF BT ROAD AT ZAFFARABAD SHAHWANI PHASE 2 WESTERN BYPASS QUETTA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
332	Z2024.0115 Pishin Approved	CONST OF BT ROAD SAGAI MEDANGAI 2.5 KM TOBA KAKARI BARSHORE PISHIN.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
333	Z2024.0078 Quetta Approved	CONST:/ REH: OF ROAD WITH RCC OPEN SIDE DRAIN FROM SATELLITE TOWN CHOWRANGI TO MAGSI CHOWK, SATELLITE TOWN QUETTA (LENGTH 1.00 KM).	49.900 0.000	49.900	19.960 0.000	19.960	40%	10.000 0.000	10.000	60%	19.940 0.000
334	Z2022.3872 Dera Bugti Approved	CONSTRUCTION OF BRIDGE KILLI BAHARO	98.000 0.000	98.000	44.880 0.000	44.880	46%	10.624 0.000	10.624	57%	42.496 0.000
335	Z2024.0254 Sibi Approved	REHAB:/WIDENING BT ROAD FROM KHAIRWAH TO GULAWERH TEHSIL LEHRI SIBI.	48.000 0.000	48.000	12.500 0.000	12.500	26%	10.000 0.000	10.000	47%	25.500 0.000
336	Z2022.3915 Quetta Approved	CONSTRUCTION OF B/T SMALL ROADS WITH STREET LIGHTS IN SARIAB QUETTA.	130.000 0.000	130.000	54.800 0.000	54.800	42%	15.040 0.000	15.040	54%	60.160 0.000
337	Z2023.0225 Khuzdar Approved	CONST: OF BT ROAD FROM CHAPOTARO TO BIDDA ZEEDI DIST KHUZDAR	45.000 0.000	45.000	19.000 0.000	19.000	42%	10.000 0.000	10.000	64%	16.000 0.000
338	Z2024.0145 Jaffarabad Approved	REHABILITATION OF BLACK MAIN JHUDAIR SHAKH GUL POLICE CHOWKI TO ALIMANI DIP LENGTH 3 KM DISTRICT JAFFARABAD	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
339	Z2024.0081 Quetta Approved	CONST: / REH: OF SIBI ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 0.96 KM)	47.500 0.000	47.500	19.000 0.000	19.000	40%	10.000 0.000	10.000	61%	18.500 0.000
340	Z2023.0236 Khuzdar Approved	BT ROAD FROM MALGUZAR TO AKHIRO KHUZDAR	45.000 0.000	45.000	14.500 0.000	14.500	32%	10.000 0.000	10.000	54%	20.500 0.000
341	Z2024.0297 Quetta Approved	CONSTRUCTION OF B/T ROAD AND TUFF TILE IN DIFFERENT STREETS AT ESSANAGRI DISTRICT QUETTA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
342	Z2022.3431 Nushki Approved	CONSTRUCTION OF BT ROAD KILLI JAMALDINI NUSHKI	165.099 0.000	165.099	66.000 0.000	66.000	40%	19.820 0.000	19.820	52%	79.279 0.000
343	Z2024.0146 Jaffarabad Approved	CONST:OF B/TPED FROM JUDAIR SHAKH TO GHULAM RASOOL VIA VILLAGE ABDUL MAJEED BADENI, & ABDUL GHAFOR UMRANI, JAFFARABAD (LENGTH: 8 KM)	120.000 0.000	120.000	68.500 0.000	68.500	57%	10.300 0.000	10.300	66%	41.200 0.000
344	Z2024.0095 Pishin Approved	CONST OF BT ROAD KILLI NAO SHAMAI 3KM PISHIN.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
345	Z2023.0333 Surab Approved	CONST: OF BT ROAD KILI ALI ABAD TO ANJEERA SURAB.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
346	Z2022.3467 Quetta Approved	CONST:OF BT RD & DRAINS AT NAWABZADA MIR SIRAJ KHAN RAISANI (SIRAJABAD)H.GANJI,UMER ST GHUNDI,KILLI DILDAR KAREZ,R.COLNY	120.000 0.000	120.000	94.000 0.000	94.000	78%	10.000 0.000	10.000	87%	16.000 0.000
347	Z2021.1478 Bela Approved	BT ROAD ARIF WALA ROAD TO MUHAMMAD HANIF BANDICHA ARIF WALA BELA 4 KM	52.102 0.000	52.102	0.000 0.000	0.000	0%	10.420 0.000	10.420	20%	41.682 0.000
348	Z2023.0205 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN KILI NOOR BARECH TOWN MIAN GHUNDI QUETTA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
349	Z2024.0169 Jaffarabad Approved	REHABILITATION OF BT ROAD FROM KAIDI SHAKH TO MIR HASSANG KHOSA 2 KM	30.720 0.000	30.720	12.288 0.000	12.288	40%	10.000 0.000	10.000	73%	8.432 0.000
350	Z2024.0105 Pishin Approved	CONST OF BT ROAD GULI TO AIDIYA TOBA KAKARI BARSHORE 3KM PISHIN.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
351	Z2023.0252 Khuzdar Approved	CONST: OF BT ROAD SARDAR ALI MUHAMMAD TOTAK DIST KHUZDAR	259.110 0.000	259.110	20.800 0.000	20.800	8%	47.662 0.000	47.662	26%	190.648 0.000
352	Z2023.0335 Surab Approved	CONST: OF BT ROAD KHALIQABAD TO JUNOBI SURAB.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
353	Z2016.0350 Kachhi Approved	CONST: OF B/T ROAD & CULVERTS IN VILLAGES OF TEHSIL BHAG DIST: KACHI	45.000 0.000	45.000	40.050 0.000	40.050	89%	4.950 0.000	4.950	100%	0.000 0.000
354	Z2024.0181 Kech Approved	CONST:OF B/T ROAD FROM NADRA OFFICE SORO TO SORO MANIE BAZAR MAND DISTRICT KECH	33.000 0.000	33.000	13.200 0.000	13.200	40%	10.000 0.000	10.000	70%	9.800 0.000
355	Z2023.0338 Surab Approved	CONST: OF BT ROAD KILI SURKH SURAB.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
356	Z2024.0112 Pishin Approved	CONST OF BT ROAD SHEKH NIKA TO AKHTRO LALA INJINAI TOBA KAKARI 3.5KM PISHIN.	42.000 0.000	42.000	36.800 0.000	36.800	88%	5.200 0.000	5.200	100%	0.000 0.000
357	Z2024.0314 Ziarat Approved	CONSTRUCTION OF MAIN ROAD TO WOTH AT SINJAVI (PORTION 1)	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
358	Z2017.0986 Quetta Approved	CONST OF ROAD AT WESTREN BYPASS NEAR PAKISTAN FLOOR MILL	58.000 0.000	58.000	49.600 0.000	49.600	86%	1.000 0.000	1.000	87%	7.400 0.000
359	Z2020.1014 Gwadar Approved	CONST: OF COASTAL HIGHWAY TO KALMAT, GWADAR	375.000 0.000	375.000	271.000 0.000	271.000	72%	20.800 0.000	20.800	78%	83.200 0.000
360	Z2024.0182 Kech Approved	CONST:OF B/T ROAD FROM SORO LINKS ROAD MAINE BAZAR MAND DISTRICT KECH	33.000 0.000	33.000	13.200 0.000	13.200	40%	10.000 0.000	10.000	70%	9.800 0.000
361	Z2021.2026 Mastung Approved	WIDENING, REHABILITATION AND IMPROVMENT OF BT ROAD FROM UMAR-DOR CROSS TO ISPLINJI CROSS DASHT AREA DISTRICT MASTUNG 13 KM PHASE-I	199.999 0.000	199.999	138.400 0.000	138.400	69%	12.320 0.000	12.320	75%	49.279 0.000
362	Z2024.0113 Pishin Approved	CONST OF BT ROAD SUR TAL TOBA KAKARI 3 KM BARSHORE DISTRICT PISHIN.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
363	Z2020.1107 Kachhi Approved	CONST: OF B/T ROAD FROM INDUS TO MARGET TEHSIL MACH.	374.996 0.000	374.996	75.000 0.000	75.000	20%	0.999 0.000	0.999	20%	298.997 0.000
364	Z2024.0320 Nushki Approved	CONSTRUCTION OF BT ROAD HAJI AZIZ AHMED MEHGAL STREET SENTOR COLONY NUSHKI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
365	Z2020.1024 Panjgur Approved	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM LALA A.RAHEEM CHOWK TO 50 BEDDED HOSP: DIST: PANJGUR.	78.782 0.000	78.782	69.998 0.000	69.998	89%	8.784 0.000	8.784	100%	0.000 0.000
366	Z2023.0218 Khuzdar Approved	CONST: OF BT ROAD FROM REJ TO PANJKAN TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
367	Z2024.0184 Kech Approved	CONST:OF B/T ROAD BULLO BHU TO JAMIA MASJID MAND DISTRICT KECH	24.000 0.000	24.000	9.600 0.000	9.600	40%	14.400 0.000	14.400	100%	0.000 0.000
368	Z2024.0129 Quetta Approved	REHABILITATION OF ROAD PATAIL BAGH AND LINKS STREETS,	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
369	Z2024.0321 Nushki Approved	CONST OF BT ROAD ALI AHMED SUMALANI, HAJI ISHAQ BADINI, MASTER SHABIR MENGAL AT QAZIBAD DISTRICT NOSHKI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
370	Z2023.0229 Khuzdar Approved	CONST: OF BT ROAD FROM CHASHMA TO ESFHANI TEHSIL ZEHRI DIST KHUZDAR	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
371	Z2020.1026 Panjgur Approved	CONST: OF 24 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & STREET LIGHTS FROM ALLAH O AKBAR CHOWK TO MAIN BAZAR DISTRICT PANJGUR	148.693 0.000	148.693	94.608 0.000	94.608	64%	10.817 0.000	10.817	71%	43.268 0.000
372	Z2023.0233 Khuzdar Approved	CONST: OF BT ROAD FROM KUMBI TO ZARD TEHSIL ZEHRI DIST KHUZDAR	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
373	Z2024.0203 Kalat Approved	CONSTRUCTION OF B/T ROAD OF KILLI SOR SHAO ZAI ALLAH UDDIN MENGAL KHALIQ ABAD DISTRICT KALAT.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
374	Z2024.0131 Quetta Approved	REHABILITATION OF ROAD QUARRY ROAD AND LINKS STREETS.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
375	Z2014.0694 Ziarat Approved	CONST: OF B/T ROAD CULVERTS AT AHMADOON AGHBARG BALACHUNGHI AND SANJAVI BYPASS ROAD, DIST. ZIARAT.	149.400 0.000	149.400	122.484 0.000	122.484	82%	10.000 0.000	10.000	89%	16.916 0.000
376	Z2023.0345 Surab Approved	CONST: OF BT ROAD AT KILI GHOUSS ABAD GIDDER DISTRICT SURAB.	40.000 0.000	40.000	11.600 0.000	11.600	29%	10.000 0.000	10.000	54%	18.400 0.000
377	Z2021.2613 Pishin Approved	CONST: OF B/T ROAD FROM KILI YASEENZAI TO MAIN BARSHORE ROAD, PISHIN	124.000 0.000	124.000	70.000 0.000	70.000	56%	10.800 0.000	10.800	65%	43.200 0.000
378	Z2023.0372 Mastung Approved	CONST: OF BT ROAD KHUNGHAR TO HALEEM ABAD AMACH ANWAR SHAWANI DISTRICT MASTUNG	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
379	Z2024.0147 Jaffarabad Approved	CONST:OF B/T ROAD 3X10 CULVERT VILLAGE ABDUL GHAFUOR JATOI LENGTH 1.00 KM DISTRICT JAFFARABAD	23.500 0.000	23.500	9.400 0.000	9.400	40%	14.100 0.000	14.100	100%	0.000 0.000
380	Z2021.1557 Pishin Approved	CONSTRUCTION OF BRIDGE 140 RFT WITH APPROACH ROADS AND STRUCTURE WORK AT KILLI SOFANZAI DISTRICT PISHIN	131.380 0.000	131.380	0.000 0.000	0.000	0%	26.276 0.000	26.276	20%	105.104 0.000
381	Z2024.0151 Jaffarabad Approved	CONST:OF B/T ROAD JUMA KHAN KANRANI / DEEDAR KHAN KANRANI AND GHULAM QADIR KANRANI QAIDI SHAKH LENGTH 1.25 KM DISTRICT JAFFARABAD	19.990 0.000	19.990	9.995 0.000	9.995	50%	9.995 0.000	9.995	100%	0.000 0.000
382	Z2022.2757 Barkhan Approved	CONST B/T RD BASTI NAKAMI,DARWANI MARRIWAH,BASTI FOJANI,BASTI GOOLANI,RASOOL BAKHSH MARRI,DAGAR SOMIN,SADRANI CHOTI, BARKHAN	397.348 0.000	397.348	179.385 0.000	179.385	45%	43.593 0.000	43.593	56%	174.370 0.000
383	Z2024.0166 Jaffarabad Approved	B/T RD VILLAGE ALI SHER LEHRI TO VILLAGE ALI BAKHSH SIAL TO ABDUL REHMAN SIAL VIA NASEEBULLAH QALANDRANI TO VILLAGE ALI GUL & PAKHAR KHAN QALANDRANI 5KM JFRBD	76.000 0.000	76.000	38.000 0.000	38.000	50%	10.000 0.000	10.000	63%	28.000 0.000
384	Z2010.0933 Quetta Approved	WIDENNING AND IMPROVEMENT OF RAISANI ROAD (BETWEEN ARBAB KARAM KHAN AND SABZAL ROAD).	1440.719 0.000	1440.719	952.461 0.000	952.461	66%	100.000 0.000	100.000	73%	388.258 0.000
385	Z2022.2766 Barkhan Approved	CONST B/T RD BASTI KHUSKARA, BASTI BAZGEER, BASTI HALYANI VIA KARAM KHAN AND GAMBRAK TO MATHARI DOOLWAI, BARKHAN	243.584 0.000	243.584	135.711 0.000	135.711	56%	21.575 0.000	21.575	65%	86.298 0.000
386	Z2024.0024 Kech Approved	B/T ROAD FROM BOYS HIGH SCHOOL SORRO TO LIBNAN ROAD VAI OLD GRID STATION MAND DISTRICT KECH	30.710 0.000	30.710	12.284 0.000	12.284	40%	10.000 0.000	10.000	73%	8.426 0.000
387	Z2024.0199 Washuk Approved	CONST OF B/T ROAD SAJID TWON TAHSIL BASIMA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
388	Z2020.1302 Bela Approved	CONSTRUCTION OF BRIDGES/CULVERTS, RETAINING/BREAST-WALL, CUTTINGS, STAIRCASE WITH RAILING FOR ANIL KUMBH "HINGLAJ MATA" ROAD.	485.998 0.000	485.998	130.512 0.000	130.512	27%	61.097 0.000	61.097	39%	294.389 0.000
389	Z2024.0057 Naseerabad Approved	CONST:OF B/T ROAD FROM SHAHZADA KHAN TO ABDUL REHMAN LEHRI (LENGTH 2.00 KM) DISTRICT NASEERABAD	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
390	Z2021.1411 HUB Approved	CONSTRUCTION OF B/T ROAD AARI PEER TO GOTH JAMEEL AHMAD BAREEJA 6.50 KM	102.178 0.000	102.178	53.057 0.000	53.057	52%	10.000 0.000	10.000	62%	39.121 0.000
391	Z2022.2875 Bela Approved	RCONDITIONING OF BLACK TOPPED ROAD FROM LAKHRA TO MUHAMMAD SADIQ ANGARIA GOTH 7-KM	86.438 0.000	86.438	38.362 0.000	38.362	44%	10.000 0.000	10.000	56%	38.076 0.000
392	Z2024.0060 Naseerabad Approved	CONST:OF B/T ROAD SIM MINER TO GOTH, KORA KHAN HANBHI (LENGTH 1.00 KM) DISTRICT NASEERABAD.	18.200 0.000	18.200	9.100 0.000	9.100	50%	9.100 0.000	9.100	100%	0.000 0.000
393	Z2024.0200 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM MEHMOOD GOHARAM ROAD TO KILLI HAJI QUTAB KHAN LANGAU ZEHRRAZI KHALIQ ABAD DISTRICT KALAT.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
394	Z2024.0088 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 1.5 KM AT PISHKAN (BRESI WARD, KONRAKI WARD)	33.000 0.000	33.000	13.200 0.000	13.200	40%	10.000 0.000	10.000	70%	9.800 0.000
395	Z2021.1428 Bela Approved	CONSTRUCTION OF BLACK TOPPED FROM N-25 TO PAROZANI GOTH GUNDACHA JAGEER BELA. (1.5- KM) DISTRICT LASBELA.	25.910 0.000	25.910	0.095 0.000	0.095	0%	10.000 0.000	10.000	39%	15.815 0.000
396	Z2022.2889 Qilla Saifullah Approved	CONST OF B/T ROAD JAWER TO QALANDRA MALAZAI QILLA SAIFULLAH	443.443 0.000	443.443	193.400 0.000	193.400	44%	50.009 0.000	50.009	55%	200.034 0.000
397	Z2024.0089 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 1.5 KM AT SURBANDAN (WARD NO.7 , WARD NO. 8)	33.000 0.000	33.000	13.200 0.000	13.200	40%	10.000 0.000	10.000	70%	9.800 0.000
398	Z2021.1236 Sibi Approved	REHABILITATION OF ROAD FROM KHAJJAK TO SABZREK ROAD DISTRICT SIBI.	149.997 0.000	149.997	108.591 0.000	108.591	72%	10.000 0.000	10.000	79%	31.406 0.000
399	Z2024.0097 Pishin Approved	CONST OF BT ROAD OLANG QAMARDIN UC NARIN 1.5 KM PISHIN.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
400	Z2019.1191 Bela Approved	BYPASS BELA CITY ALI PANKHA TO HALID ROAD BELA WITH A BRIDGE 328 RFT WITH APPROACHES.	443.818 0.000	443.818	224.878 0.000	224.878	51%	43.788 0.000	43.788	61%	175.152 0.000
401	Z2022.3123 Musa Khail Approved	CONSTRUCTION OF B/T ROAD AT LAMUN SHADEZAI TEHSIL TOI SAR (L-5 KM) MUSA KHAIL	75.000 0.000	75.000	54.200 0.000	54.200	72%	10.000 0.000	10.000	86%	10.800 0.000
402	Z2024.0121 Quetta Approved	REHABILITATION OF ROAD IN MASJID ROAD AND LINK STREETS.	35.000 0.000	35.000	33.596 0.000	33.596	96%	1.404 0.000	1.404	100%	0.000 0.000
403	Z2021.1244 Chaman Approved	CONST: OF BLACK TOP 6 KM ROAD WITH SIDE DRAIN AZAM TOWN AREA CHAMAN.	59.985 0.000	59.985	32.500 0.000	32.500	54%	10.000 0.000	10.000	71%	17.485 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
404	Z2020.0882 Kech Approved	CONST OF ROAD FROM BULEDA TO N-85 (BULGATAR CROSS).	5670.171 0.000	5670.171	1447.116 0.000	1447.116	26%	492.611 0.000	492.611	34%	3730.444 0.000
405	Z2024.0136 Quetta Approved	REHABILITATION OF ROAD MUDARSA ROAD AND LINKS STREETS CANTONMENT QUETTA	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
406	Z2021.1678 Pishin Approved	CONSTRUCTION OF LINK ROADS AT SEVERL VILLAGES KOTI MOHD SHAH, DISTRICT PISHIN	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
407	Z2020.1622 Sibi Approved	CONSTRUCTION OF BLACK TOP ROAD FROM MURADWAH TO TRIHER TEHSIL LEHRI DISTRICT SIBI.	214.450 0.000	214.450	148.671 0.000	148.671	69%	13.156 0.000	13.156	75%	52.623 0.000
408	Z2022.3287 Pishin Approved	CONSTRUCTION OF B/T ROAD & CUTTING BELA TAZAY TO SHAHI TEHSIL BARSHORE DISTRICT PISHIN	45.000 0.000	45.000	27.000 0.000	27.000	60%	10.000 0.000	10.000	82%	8.000 0.000
409	Z2024.0144 Zhob Approved	CONST:OF PEDESTRIAN BRIDGE AT ZHOB RIVER KILLI NARAZAI DISTRICT ZHOB	65.000 0.000	65.000	10.000 0.000	10.000	15%	10.000 0.000	10.000	31%	45.000 0.000
410	Z2020.0979 Pishin Approved	CONST: OF MANDOZAI TO SHAKHA ROAD BARSHORE PISHIN	30.398 0.000	30.398	15.153 0.000	15.153	50%	10.000 0.000	10.000	83%	5.245 0.000
411	Z2021.1539 Bela Approved	BT ROAD FROM RCD AHORA TO MARRI ABAD 0.85 KM	9.999 0.000	9.999	4.999 0.000	4.999	50%	5.000 0.000	5.000	100%	0.000 0.000
412	Z2024.0153 Jaffarabad Approved	CONST:OF B/T ROAD FROM MAIN USTA MUHAMMAD ROAD TO VILLAGE NEHAL KHAN KHOSA LENGTH 1.50 KM DISTRICT JAFFARABAD	23.920 0.000	23.920	9.568 0.000	9.568	40%	14.352 0.000	14.352	100%	0.000 0.000
413	Z2022.3343 Gwadar Approved	CONSTRUCTION OF B/T LINK ROAD OF VARIOUS VILLAGE ALONG M8 DISTRICT GWADAR	700.000 0.000	700.000	288.055 0.000	288.055	41%	71.280 0.000	71.280	51%	340.665 0.000
414	Z2024.0161 Jaffarabad Approved	CONST:OF B/T ROAD FROM QAIDI SHAKH TO VILLAGE ARBAB JAKRANI & ACHAR JAKRANI, DISTRICT JAFFARABAD	32.190 0.000	32.190	12.876 0.000	12.876	40%	10.000 0.000	10.000	71%	9.314 0.000
415	Z2021.1397 Bela Approved	CONSTRUCTION OF BT ROAD FROM DAN ROAD TO YAQOOB SHAH KATHOR 5 KM	79.998 0.000	79.998	50.000 0.000	50.000	63%	10.000 0.000	10.000	75%	19.998 0.000
416	Z2022.2890 HUB Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM KANRAJ ROAD TO SUKHYA GOTH MAINDYARI WINDER REMAINING WORKS 3.5 KM.	60.556 0.000	60.556	25.744 0.000	25.744	43%	10.000 0.000	10.000	59%	24.812 0.000
417	Z2021.0003 Quetta Approved	CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION.(LAND ACQUISITION)	1782.913 0.000	1782.913	1592.970 0.000	1592.970	89%	37.989 0.000	37.989	91%	151.954 0.000
418	Z2021.1887 HUB Approved	CONST OF B/T ROAD FROM PEER BAKHSH FAQEER GOTH TO DARGHA ADAM PIR (1.5 KM)	24.710 0.000	24.710	0.062 0.000	0.062	0%	10.000 0.000	10.000	41%	14.648 0.000
419	Z2017.1474 Chagai Approved	COSNT: OF B/T ROAD N-40 AMEEN ABAD TO CHAGAI ROAD.	343.389 0.000	343.389	274.449 0.000	274.449	80%	13.788 0.000	13.788	84%	55.152 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
420	Z2024.0173 Sherani Approved	CONST OF LINK ROAD AT KILLI UMAR ABAD UC TOR GHUNDAIR 3 KM	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
421	Z2021.1436 Kech Approved	CONST: OF BLACK TOPPING FROM KARKAK ABDULLAH BAZAR TO KOHAK CROSS 2.5 KM	20.500 0.000	20.500	10.250 0.000	10.250	50%	10.250 0.000	10.250	100%	0.000 0.000
422	Z2024.0189 Quetta Approved	CONSTRUCTION OF B/T ROAD WITH SEWERAGE SYSTEM FROM CHALO BAWARI TO ISHAQ ABAD.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
423	Z2021.0255 Panjgur Approved	CONST: OF DUAL CARRIAGEWAY BT ROAD FROM FAIZ MUHAMMAD TO GHARIBABAD SCHOOL CHITKAN	70.000 0.000	70.000	30.140 0.000	30.140	43%	10.000 0.000	10.000	57%	29.860 0.000
424	Z2022.3042 Quetta Approved	DUALIZATION & WIDENING OF ROAD FROM BA MALL TO ALMO CHOWK VIA NAWA KILLI CHECK POST QUETTA.	638.170 0.000	638.170	355.634 0.000	355.634	56%	56.507 0.000	56.507	65%	226.029 0.000
425	Z2024.0255 Panjgur Approved	BT DUAL ROAD WITH DRAIN, PATH AND LGHTS FROM CPEC RD TO M. H.SALAH M.CHITKAN GHRBARD AT S.A. W. COLLEGE RD(105KM) MONOUMENT AT MN CPEC CROSS & S.ABDUL WAHID .	320.000 0.000	320.000	65.100 0.000	65.100	20%	50.980 0.000	50.980	36%	203.920 0.000
426	Z2019.0415 Panjgur Approved	CONSTRUCTION OF DUAL CARRIAGEWAY WITH MEDIAN AND FOOTPATH TRACK FROM AZMAT CHOWK TO TASP DISTRICT PANJGUR	722.053 0.000	722.053	579.322 0.000	579.322	80%	28.546 0.000	28.546	84%	114.185 0.000
427	Z2021.0348 Chaman Approved	CONST: OF BLACK TOP 3 KM ROAD WITH SIDE DRAIN MAHMOOD ABAD AREA CHAMAN DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	13.868 0.000	13.868	46%	10.000 0.000	10.000	80%	6.132 0.000
428	Z2021.1525 Bela Approved	REPAIR & IMPROVEMENT OF BT VARIOUS ROADS FROM COASTAL HIGH WAY TO RAILOON 3.40 KM, DUBBA 5.25 KM, KUK 10.45 KM, NAKHATI 3 KM UC LIARI.	117.756 0.000	117.756	0.000 0.000	0.000	0%	23.551 0.000	23.551	20%	94.205 0.000
429	Z2024.0271 Pishin Approved	CONST: OF BT ROAD LINK ROAD KILLI GANGALZAI TAHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
430	Z2022.3056 Jaffarabad Approved	CONST: B/T ROAD FROM MAIN QUETTA ROAD TO UCH ENERGY VILLAGE LASHKRAN 5 KM JAFFARABAD	75.000 0.000	75.000	34.200 0.000	34.200	46%	10.000 0.000	10.000	59%	30.800 0.000
431	Z2021.2840 Quetta Approved	REH: OF QAMBRANI ROAD FROM SABZAL ROAD TO N-25 MASTUNG ROAD DISTRICT QUETTA 8.75	1087.833 0.000	1087.833	626.195 0.000	626.195	58%	92.328 0.000	92.328	66%	369.310 0.000
432	Z2024.0272 Pishin Approved	CONST: OF BT ROAD LINK ROAD PAKHEZAI KUZ SHINUGHRI TAHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
433	Z2021.1530 HUB Approved	REPAIR & REHABILITATION OF BT ROAD FROM RCD TO WELPAT GUNDACHA 4 KM.	34.322 0.000	34.322	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	24.322 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
434	Z2024.0978 Qilla Saifullah Approved	CONSTRUCTION AND REHABILITAION OF CASUSE WAYS, ROADSIN PATOZAI BANDAT MEERZAI DISTRICT KILA SAIFULLAH	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
435	Z2021.1003 Pishin Approved	CONSTRUCTION / REHABILITATION OF SURKHAB/KHANOZAI (REMAINING WORK) DISTRICT PISHIN (LENGTH 18.00 KM)	170.000 0.000	170.000	67.944 0.000	67.944	40%	20.411 0.000	20.411	52%	81.645 0.000
436	Z2020.0592 Kalat Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM KALAT TO HARBOI LENGTH.	470.070 0.000	470.070	249.225 0.000	249.225	53%	44.169 0.000	44.169	62%	176.676 0.000
437	Z2020.0851 Bela Approved	CONST: OF B/T ROAD MAIN RCD TO HAJI SIDDIQ JAMOT PIPRANI 2 KM	15.998 0.000	15.998	12.038 0.000	12.038	75%	1.000 0.000	1.000	82%	2.960 0.000
438	Z2020.1074 Kachhi Approved	CONSTRUCTION/REHABILITATION OF DHADAR TO GHANDAWA (PHASE-1, 30 KM).	1000.000 0.000	1000.000	275.000 0.000	275.000	28%	145.000 0.000	145.000	42%	580.000 0.000
439	Z2020.0878 Panjgur Approved	CONST OF MAKKAD-PAROOM-KALERI (14 KM).	228.000 0.000	228.000	157.967 0.000	157.967	69%	9.629 0.000	9.629	74%	60.404 0.000
440	Z2022.3219 Panjgur Approved	CONST OF BT ROAD FROM BASHIRABAD PUMP TO SAADULLAH ABAD (3 KM) PANJGOOR	40.000 0.000	40.000	16.080 0.000	16.080	40%	10.000 0.000	10.000	65%	13.920 0.000
441	Z2022.3844 Naseerabad Approved	CONSTRUCTION OF BRIDGE AT PAT FEEDAR DM JAMALI DIST: NASEERABAD	50.000 0.000	50.000	17.665 0.000	17.665	35%	10.000 0.000	10.000	55%	22.335 0.000
442	Z2022.3222 Panjgur Approved	CONST OF BT ROAD IN KHUDABADAN SARAWAN & IN GILRS COLLEGE KHUDABADAN (5 KM) PANJGOOR	60.000 0.000	60.000	18.120 0.000	18.120	30%	10.000 0.000	10.000	47%	31.880 0.000
443	Z2020.0593 Musa Khail Approved	CONSTRUCTION OF ROGHANZAI ROAD BRIDGE MUSAKHAIL.	44.701 0.000	44.701	10.000 0.000	10.000	22%	10.000 0.000	10.000	45%	24.701 0.000
444	Z2022.3259 Pishin Approved	CONSTRUCTION OF B/T ROAD KILLI DAG SALLATO POTI&KAZAVALLAYA BRIDGE TEHSIL BARSHOREDISTRICT PISHIN	597.642 0.000	597.642	93.304 0.000	93.304	16%	100.868 0.000	100.868	32%	403.470 0.000
445	Z2020.0834 Kalat Approved	CONSTRUCTION OF B/T ROAD NERMUK TO SAROON KALAT.	180.000 0.000	180.000	70.000 0.000	70.000	39%	12.000 0.000	12.000	46%	98.000 0.000
446	Z2023.0216 Khuzdar Approved	CUTTING AND IMPROVEMENT OF ROAD FROM AHINGRI TO MOORDAN TEHSIL ZEHR DISTRICT KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
447	Z2021.1382 Dera Bugti Approved	BT ROAD TO KASHMORE VIA LOOTI (PHASE -I)	329.072 0.000	329.072	174.042 0.000	174.042	53%	31.006 0.000	31.006	62%	124.024 0.000
448	Z2023.0230 Khuzdar Approved	CONST: OF BT ROAD FROM PANJKAN TO DHONI TEHSIL ZEHR DIST KHUZDAR	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
449	Z2024.1148 Chaman Approved	REHABILITATION OF ROAD AT KILLI MURDA KARIZ CHAMAN AND KILLI PURANA CHAMAN	49.000 0.000	49.000	19.200 0.000	19.200	39%	10.000 0.000	10.000	60%	19.800 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
450	Z2022.3453 Zhob Approved	CONSTRUCTION OF B/T ROAD AND STREETS SHEERANI BAZAAR GANG MUHALLA NASIRABAD ZHOB CITY	250.000 0.000	250.000	142.800 0.000	142.800	57%	21.440 0.000	21.440	66%	85.760 0.000
451	Z2021.1851 Gwadar Approved	CONSTRUCTION OF ROAD FROM PHALLARY TO PISHUKAN (17 KM)	110.000 0.000	110.000	89.350 0.000	89.350	81%	5.900 0.000	5.900	87%	14.750 0.000
452	Z2024.0887 Gwadar Approved	CONST OF ROAD 2.5 KM BANDARI MUHALLAH JIWANI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
453	Z2019.0345 Kharan Approved	KHARAN CITY ROADS/SEWERAGE.	200.000 0.000	200.000	179.826 0.000	179.826	90%	3.960 0.000	3.960	92%	16.214 0.000
454	Z2020.1241 Gwadar Approved	CONST: OF 8.5 KM B/T ROAD FROM COASTAL HIGHWAY TO ROBAR KARGUSHKI I/C STRCUTURE WORKS.	127.500 0.000	127.500	107.740 0.000	107.740	85%	1.000 0.000	1.000	85%	18.760 0.000
455	Z2024.2735 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE AT KILLI JUMA & SUMNGALI DIFFERENT AREAS QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000
456	Z2020.1287 Chagai Approved	CONST: OF B/T ROAD FOR DALBANDIN CITY, NOUKUNDI CITY & CHAGAI CITY DIST CHAGAI.	300.000 0.000	300.000	209.156 0.000	209.156	70%	16.800 0.000	16.800	75%	74.044 0.000
457	Z2020.1427 Kachhi Approved	CONST:/ REHABILITATION OF BLACK TOP ROAD SHORAN TO BHAG VIA JALAL KHAN (REMAINING PORTION), DISTT: KACHI	150.000 0.000	150.000	100.000 0.000	100.000	67%	10.000 0.000	10.000	73%	40.000 0.000
458	Z2012.0782 Panjgur Approved	CONST: OF BRIDGE ON RAKSHAN KAUR TASP TO ESSEI 625 RFT DISTRICT PANJGUR.	69.780 0.000	69.780	67.800 0.000	67.800	97%	1.980 0.000	1.980	100%	0.000 0.000
459	Z2020.1282 Awaran Approved	CONST: OF B/T ROAD FROM CAMP JHAOO TO SHANDI ROAD, DIST AWARAN.	934.136 0.000	934.136	366.827 0.000	366.827	39%	113.462 0.000	113.462	51%	453.847 0.000
460	Z2020.1296 Panjgur Approved	CONST:OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN & ST. LIGHTS FROM MOHALLAH BABU MUHAMMAD AMIN TO RAHEEMABAD KHUDABADAN DIST. PANJGUR	169.665 0.000	169.665	133.798 0.000	133.798	79%	10.000 0.000	10.000	85%	25.867 0.000
461	Z2020.1293 Panjgur Approved	CONST: OF 24 FEET WIDE CARRIAGEWAY WITH MEDIAN, FOOTPATH & STREET LIGHTS FROM KALAM CHOWK TO FAIZ MUHAMMAD CHOWK PANJGUR	140.914 0.000	140.914	102.549 0.000	102.549	73%	10.000 0.000	10.000	80%	28.365 0.000
462	Z2022.3454 Qilla Abdullah Approved	B/T ROAD FROM PRAKHAI MAIN ROAD TO KILLI HAJI BARGHED TO KILLI HAJI KHUDAI NAZAR TO KILLI HAJI AMANULLAH TOBA ACHAAKZAI KILLA ABDULLAH	200.000 0.000	200.000	110.000 0.000	110.000	55%	10.000 0.000	10.000	60%	80.000 0.000
463	Z2020.1789 Kech Approved	BT ROAD FROM M-8 TO KAPKAPAR VIA BALNIGOR	3170.673 0.000	3170.673	179.200 0.000	179.200	6%	298.295 0.000	298.295	15%	2693.178 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
464	Z2019.0413 Panjgur Approved	CONSTRUCTION OF DUAL CARRIAGE WAY WITH MEDIAN AND FOOTPATH TRACK FROM DC OFFICE TO SORDO DISTRICT PANJGUR	150.625 0.000	150.625	138.600 0.000	138.600	92%	1.000 0.000	1.000	93%	11.025 0.000
465	Z2020.1756 HUB Approved	EXTENSION OF SORAH ROAD DUREJI	120.000 0.000	120.000	74.166 0.000	74.166	62%	10.000 0.000	10.000	70%	35.834 0.000
466	Z2022.3462 Qilla Saifullah Approved	CONSTRUCTION OF BLACK TOP ROAD NATIONAL HIGHWAY MARGHA MEHTARZAI SCHOOL BY WAY OF SARKAI SPIN KAREZ TO FAROZAI KAN 7KM	105.000 0.000	105.000	37.800 0.000	37.800	36%	13.440 0.000	13.440	49%	53.760 0.000
467	Z2020.1937 Loralai Approved	REHABILITATION / CONSTRUCTION BLACK TOP ROAD LORALAI SANJAVI ROAD.	855.240 0.000	855.240	709.178 0.000	709.178	83%	29.212 0.000	29.212	86%	116.850 0.000
468	Z2023.0214 Khuzdar Approved	CUTTING AND IMPROVEMENT OF ROAD FROM RENDHELI TO HUSSOE TEHSIL MOOLA DIST KHUZDAR	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
469	Z2020.0872 Qilla Saifullah Approved	CONST OF ROAD MURGAH FAQIR ZAI - BADINI (LENGTH 76 KM).	2889.517 0.000	2889.517	1005.019 0.000	1005.019	35%	226.900 0.000	226.900	43%	1657.598 0.000
470	Z2024.2783 Zhob Approved	CONSTRUCTION OF CAUSEWAY /BRIDGE OVER ZHOB RIVER AT VILLAGE NAREZAI DISTRICT ZHOB.	88.000 0.000	88.000	32.000 0.000	32.000	36%	11.200 0.000	11.200	49%	44.800 0.000
471	Z2022.3917 Kech Approved	CONSTRUCTION OF BRIDGE ACROSS DASHT RIVER AT TOLAGI DISTRICT KECH.	1200.251 0.000	1200.251	605.505 0.000	605.505	50%	118.949 0.000	118.949	60%	475.797 0.000
472	Z2021.0351 Chaman Approved	CONST: OF BLACK TOP 5 KM ROAD WITH SIDE DRAIN KILLI TAKI MILAT ABAD AREA CHAMAN DISTRICT KILLA ABDULLAH	50.000 0.000	50.000	37.000 0.000	37.000	74%	2.000 0.000	2.000	78%	11.000 0.000
473	Z2021.0407 Naseerabad Approved	CONST:/REH: OF BT ROAD JATTAK ROAD TO GOLA CHOWK, KHAN MUHAMMAD MANGRIO STREET DISTRICT NASIRABAD.	31.700 0.000	31.700	13.500 0.000	13.500	43%	10.000 0.000	10.000	74%	8.200 0.000
474	Z2023.0224 Khuzdar Approved	CONST: OF INTERNAL ROADS FROM SAMRI, KHADJAM AND KUMBI TEHSIL ZEHR DIST KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
475	Z2023.0226 Khuzdar Approved	CONST: OF BT ROAD FROM KANDH TO SARAP TEHSIL ZEHR DIST KHUZDAR	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
476	Z2021.2590 Khuzdar Approved	CONST: OF B/T ROAD FROM SARDARI SHAHR TO LOOP INCLUDING LINK ROAD KILLI LOHI LEGNTH : 20 KM, WADH, KHUZDAR	291.300 0.000	291.300	135.508 0.000	135.508	47%	31.158 0.000	31.158	57%	124.634 0.000
477	Z2021.0777 Pishin Approved	CONST OF B/T ROAD BATEZAI TO CHAMAN ROAD.	200.000 0.000	200.000	140.480 0.000	140.480	70%	11.904 0.000	11.904	76%	47.616 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
478	Z2019.0423 Panjgur Approved	CONSRUCTION OF DUAL CARRIAGEWAY WITH FOOTPATH AND MEDIAN FROM ALLAH O AKBAR CHOWK TO KALAM CHOWK DISTRICT PANJGUR	109.172 0.000	109.172	102.350 0.000	102.350	94%	1.000 0.000	1.000	95%	5.822 0.000
479	Z2013.0350 Provincial Approved	CONST:/UP-GRADATION OF DURGAI-SHABOZAI (N-70) TO TUNSA SHARIF ROAD (N-55) (GOP SHARE 60% & GOB SHARE 40%).	4619.910 0.000	4619.910	3577.400 0.000	3577.400	77%	500.000 0.000	500.000	88%	542.510 0.000
480	Z2023.0244 Khuzdar Approved	BT ROAD AT KOSHK, HAIDER KOSHK, FAIZABAD, JAMSHERABAD DISTRICT KHUZDAR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
481	Z2021.2596 Kech Approved	CONSTRUCTION OF B/T ROAD FROM TOLAGI DASHT TO SIBDAN BALNIGOR DISTRICT KECH	100.000 0.000	100.000	27.500 0.000	27.500	28%	9.500 0.000	9.500	37%	63.000 0.000
482	Z2021.0781 Quetta Approved	LINK ROAD FROM SABZAL SAMUNGLI CROSS VIA SHAHBO ROAD TO AIRPORT ROAD QUETTA (QTA PKG)	9859.540 0.000	9859.540	2414.964 0.000	2414.964	24%	300.000 0.000	300.000	28%	7144.576 0.000
483	Z2021.0783 Quetta Approved	CONSTRUCTION OF NEW ROAD FROM AIRPORT TO NORTHERN BYPASS (NAWA KILLI) (QTA PKG)	712.804 0.000	712.804	189.618 0.000	189.618	27%	104.637 0.000	104.637	41%	418.549 0.000
484	Z2021.0936 Bela Approved	REPAIR & IMPROVEMENT OF BT ROAD FROM RAWANI TO NIMANI WITH WALL BELA 5 KM	77.012 0.000	77.012	6.089 0.000	6.089	8%	14.185 0.000	14.185	26%	56.738 0.000
485	Z2022.3848 Naseerabad Approved	CONST: OF BT ROAD N65 TO KOT SARDAR RIND (LENGTH 16KM) DIST: NASEERABAD	360.000 0.000	360.000	165.122 0.000	165.122	46%	38.976 0.000	38.976	57%	155.902 0.000
486	Z2023.0253 Khuzdar Approved	CONST: OF BT ROAD KAPER BAGHBANA DIST KHUZDAR	216.080 0.000	216.080	19.600 0.000	19.600	9%	39.296 0.000	39.296	27%	157.184 0.000
487	Z2021.2109 Khuzdar Approved	CONSTRUCTION OF CASEWAY AT KHATAN RIVER FROM OLD ICE FACTORY ROAD TO UNIVERSITY ROAD KHUZDAR CITY DISTRICT KHUZDAR.	23.720 0.000	23.720	10.000 0.000	10.000	42%	13.720 0.000	13.720	100%	0.000 0.000
488	Z2023.0215 Khuzdar Approved	CUTTING AND IMPROVEMENT OF ROAD FROM PASHTA KHAN TO KANDHI TEHSIL MOOLA DISTRICT KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
489	Z2020.0596 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM KALAT VIA KAPOTO TO PINDRAN.	1200.000 0.000	1200.000	528.000 0.000	528.000	44%	104.400 0.000	104.400	53%	567.600 0.000
490	Z2021.0948 Chaman Approved	CONSTT: OF ROAD FROM BUGHRA KAREEZ TO SUI KAREEZ	99.999 0.000	99.999	70.000 0.000	70.000	70%	10.000 0.000	10.000	80%	19.999 0.000
491	Z2021.3035 Khuzdar Approved	COSNT: OF B/T ROAD FROM GHAZZAN TO MAMOH 05 KM, PACHAPO TO CHOTJO, SHOKI TO TALAWAN, ZEHRI DISTRICT KHUZDAR.	369.957 0.000	369.957	55.744 0.000	55.744	15%	61.587 0.000	61.587	32%	252.626 0.000
492	Z2021.2119 Khuzdar Approved	BT ROAD FROM SARIBADRANG TO KILLI MOULVI NASEEBULLAH KHUZDAR	99.999 0.000	99.999	77.500 0.000	77.500	78%	10.000 0.000	10.000	88%	12.499 0.000
493	Z2020.0690 Chagai Approved	CONST: OF B/T ROAD FROM NO-40 TO PISHUK, DIST: CHAGAI (LENGTH 8KM).	99.963 0.000	99.963	54.936 0.000	54.936	55%	10.000 0.000	10.000	65%	35.027 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
494	Z2022.0502 Awaran Approved	CONSTRUCTION OF BT ROAD FROM MALLAR TO MACHI 10 KM, CONSTRUCTION OF BT ROAD FROM MASHI TO KALLARO 5 KM AWARAN	230.000 0.000	230.000	78.800 0.000	78.800	34%	30.240 0.000	30.240	47%	120.960 0.000
495	Z2024.0039 Kalat Approved	CONST: OF B/T ROAD FROM N-25 TO KILLI CHAPER 5 KM DISTRICT KALAT	120.000 0.000	120.000	68.500 0.000	68.500	57%	10.300 0.000	10.300	66%	41.200 0.000
496	Z2021.3023 Qilla Saifullah Approved	CONSTRUCTION OF ROAD CUTTING PITAO BATOZAI TO NAWA BATOZAI WAY TO TOIWER DAM KILLA SAIFULLAH	40.000 0.000	40.000	5.933 0.000	5.933	15%	10.000 0.000	10.000	40%	24.067 0.000
497	Z2020.0867 Kalat Approved	COSNT: OF B/T ROAD BARAINCHINA MASTI CROSS TO REHMATZAI MANGOCHAR.	250.000 0.000	250.000	163.600 0.000	163.600	65%	17.280 0.000	17.280	72%	69.120 0.000
498	Z2020.1156 Washuk Approved	CONST: OF B/T ROAD FROM KAMAN ROAD TO NOKCHA CHECK POST (LENGTH 25KM)	527.629 0.000	527.629	274.400 0.000	274.400	52%	50.646 0.000	50.646	62%	202.583 0.000
499	Z2023.0206 Quetta Approved	CONSTRUCTION OF BT ROAD AT KILLI SHAKARZAI MUSLIMABAD AIRPORT ROAD QUETTA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
500	Z2024.0042 Jhal Magsi Approved	WIDENING & REHABILITATION OF B/T ROAD FROM KHARI TO KOTRA LENGTH 3.50 KM DISTRICT JHAL MAGSI	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
501	Z2020.0871 Zhob Approved	CONST OF ROAD QAMAR DIN KAREZ - MULTANI (LENGTH 55 KM).	1100.000 0.000	1100.000	423.037 0.000	423.037	38%	135.393 0.000	135.393	51%	541.570 0.000
502	Z2022.0498 Awaran Approved	CONSTRUCTION OF BT ROAD FROM MAZAR BAYAR CHEEL VIA MISKAN BAZAR KUCH TOWARD AZAM GOTH DISTRICT AWARAN	250.000 0.000	250.000	121.000 0.000	121.000	48%	25.800 0.000	25.800	59%	103.200 0.000
503	Z2024.2739 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE LINE AT CHASHMA ACHOZAI & KILLI NEW CHOHI QUETTA.	40.000 0.000	40.000	5.739 0.000	5.739	14%	10.000 0.000	10.000	39%	24.261 0.000
504	Z2023.0292 Pishin Approved	CONSTRUCTION OF 2KM ROAD AT KILLI SHAHEED MUHAMMAD RAMZAN HAJI ABDUL BARI KAKAR PISHIN.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
505	Z2024.0054 Naseerabad Approved	CONST: OF B/T ROAD FROM KARAM KHAN SASOLI TO SAMANDAR KHAN KHOSA (LENGTH 1.50 KM) 5 NOS. PIPE CULVERT AND 1 NO. 1X10 CULVERT NASEERABAD	29.500 0.000	29.500	11.800 0.000	11.800	40%	10.000 0.000	10.000	74%	7.700 0.000
506	Z2022.0494 Naseerabad Approved	REHABILITATION OF B/T ROAD FROM RD-29 TO RD-50 MAGSI SHAKH I/C LINK BABA KOT ROAD DISTRICT NASEERABAD.	110.000 0.000	110.000	48.400 0.000	48.400	44%	12.320 0.000	12.320	55%	49.280 0.000
507	Z2020.1019 Provincial Approved	CONST: OF ROAD FROM SHABAN VALLEY ROAD-URAK TO TORSHOR, HARNAI.	485.576 0.000	485.576	100.500 0.000	100.500	21%	67.015 0.000	67.015	35%	318.061 0.000
508	Z2022.0554 Duki Approved	CONSTRUCTION OF B/T ROAD FROM NIZAMABAD TO MANKI DISTRICT DUKI	240.000 0.000	240.000	196.000 0.000	196.000	82%	10.000 0.000	10.000	86%	34.000 0.000
509	Z2022.1847 Bela Approved	SEWERAGE DRAINAGE, PACCA STREET, AND INTERNAL ROADS UTHAL TOWN LASBELA.	40.000 0.000	40.000	27.960 0.000	27.960	70%	2.814 0.000	2.814	77%	9.226 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
510	Z2022.0595 Loralai Approved	CONST OF B/T ROADS AND SIDE DRAINS AT KILLI DARGAI SARGARH ROAD,CHINJAN, GORMI AND ASLAM ZAKHPIL LORALAI -ROAD & 3500 CROSS PIPES /DRAIN. 20 KM	240.000 0.000	240.000	173.760 0.000	173.760	72%	13.248 0.000	13.248	78%	52.992 0.000
511	Z2023.0478 Naseerabad Approved	CONST: OF BT ROAD VILLAGE HAJI SULEMAN KHAN TO VILLAGE JAGGAN LENGTH 2.6 KM NASEERABAD	35.350 0.000	35.350	10.000 0.000	10.000	28%	10.000 0.000	10.000	57%	15.350 0.000
512	Z2024.0064 Naseerabad Approved	CONST:OF B/T ROAD ROAD FROM GUL RIND DISTRICT NASEERABAD	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
513	Z2022.2012 Kech Approved	CONST OF BT ROAD FROM KOHAK TO TOLAGI LINK TO WASHDI BAHIL DASHT KECH 8.50KM	100.000 0.000	100.000	21.920 0.000	21.920	22%	15.616 0.000	15.616	38%	62.464 0.000
514	Z2022.0624 Gwadar Approved	CONST. OF B/T ROADS AND STREET JIWANI CITY IN GWADAR	80.000 0.000	80.000	36.480 0.000	36.480	46%	10.000 0.000	10.000	58%	33.520 0.000
515	Z2023.0607 Bela Approved	10 KILO METERS INTERNAL ROADS FOR CITY AREA TEHSIL UTHAL IST PHASE	49.800 0.000	49.800	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	29.800 0.000
516	Z2023.0642 Panjgur Approved	BT ROAD FROM RAEESMUHALLAHDAZI TO CPEC BONISTON DISTRICT PANJGUR (4KM)	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
517	Z2024.0086 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 2.0 KM AT ORMARA (TEHSIL PADA, ISLAMIA LINE)	44.000 0.000	44.000	17.600 0.000	17.600	40%	10.000 0.000	10.000	63%	16.400 0.000
518	Z2022.0633 Gwadar Approved	CONSTRUCTION OF B/T LINK ROAD OF VARIOUS VILLAGE ALONG COSTAL HIGHWAY DISTRICT GWADAR	900.000 0.000	900.000	373.640 0.000	373.640	42%	64.000 0.000	64.000	49%	462.360 0.000
519	Z2024.2721 Usta Muhammad Approved	CONSTRUCTION OF BT ROAD RAMZAN SOHRINI 0.5 KM USTA MUHAMMAD.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
520	Z2023.0713 Loralai Approved	CONST: OF BT ROADS, SIDE DRAINS AND CROSS PIPES KILI DARGAI SHABOZAI DISTRICT LORALAI 3 KM	61.000 0.000	61.000	12.200 0.000	12.200	20%	10.000 0.000	10.000	36%	38.800 0.000
521	Z2022.2036 Jaffarabad Approved	CONST: B/T ROAD FROM JAFFARABAD TO SAIF SHAKH 11 KM JAFFARABAD.	165.000 0.000	165.000	72.600 0.000	72.600	44%	18.480 0.000	18.480	55%	73.920 0.000
522	Z2022.2075 Jaffarabad Approved	CONST: B/T ROAD HADIRO TO FAZAL MUHAMMAD SHALIANI 5 KM JAFFARABAD.	75.000 0.000	75.000	34.200 0.000	34.200	46%	10.000 0.000	10.000	59%	30.800 0.000
523	Z2021.2540 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD IN NAG	19.999 0.000	19.999	18.749 0.000	18.749	94%	1.250 0.000	1.250	100%	0.000 0.000
524	Z2023.0715 Loralai Approved	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES YARAK ABAD AND QARI ABAD DISTRICT LORALAI 4 KM	72.500 0.000	72.500	7.000 0.000	7.000	10%	13.100 0.000	13.100	28%	52.400 0.000
525	Z2024.0094 Gwadar Approved	CONST:OF 1.3 KM B/T ROAD FROM TWAKKAL BAZAR TO DOOMB GRAVEYARD DISTRICT GWADAR	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
526	Z2022.2089 Jaffarabad Approved	CONST OF B/T ROAD FROM MEHRAN PUR TO VILLAGE MUHAMMAD SALHA SHALIANI 4 KM JAFFARABAD.	60.000 0.000	60.000	28.000 0.000	28.000	47%	10.000 0.000	10.000	63%	22.000 0.000
527	Z2022.2095 Kech Approved	CONST OF BT ROAD FROM KOH E BUN KASAR TO LOBI (1 KM) BAZAR DASHT KECH 1.0KM	60.000 0.000	60.000	15.000 0.000	15.000	25%	10.000 0.000	10.000	42%	35.000 0.000
528	Z2023.0752 Nushki Approved	CONST: OF B T ROAD (2 KM) FOR KILI SARDAR MENGAL DISTRICT NUSHKI.	53.000 0.000	53.000	10.000 0.000	10.000	19%	10.000 0.000	10.000	38%	33.000 0.000
529	Z2022.2194 Naseerabad Approved	WIDENING/CONST OF BT ROAD FROM PIRKANI PULL TO RABI-III PATFEEDER CANAL TO NASEERABAD 15 KM	215.000 0.000	215.000	94.600 0.000	94.600	44%	24.080 0.000	24.080	55%	96.320 0.000
530	Z2023.0954 Barkhan Approved	BT ROAD BASTI DARWANI TO MIRRI WAH AT DISTRICT BARKHAN (LENGTH 6.00 KM)	85.800 0.000	85.800	24.024 0.000	24.024	28%	12.355 0.000	12.355	42%	49.421 0.000
531	Z2024.0101 Pishin Approved	CONST OF BT ROAD IBRAHIM KHAN TO SHEKH NIKI 4 KM PISHIN.	48.000 0.000	48.000	39.200 0.000	39.200	82%	8.800 0.000	8.800	100%	0.000 0.000
532	Z2022.2213 Surab Approved	CONST OF B/T ROAD FROM N-25 TO DASHT-E-GOHRAN 28 KM PHASE-I	280.000 0.000	280.000	164.728 0.000	164.728	59%	23.054 0.000	23.054	67%	92.218 0.000
533	Z2023.1024 Musa Khail Approved	BT ROAD FROM LEVIES THANA, TO SANGAR DISTRICT MUSAKHEL, (L-22KM)	150.000 0.000	150.000	12.000 0.000	12.000	8%	27.600 0.000	27.600	26%	110.400 0.000
534	Z2022.2248 Naseerabad Approved	CONSTRUCTION OF B/T ROAD ALONG JHUDIR SHAKH I/C 2 NOS.5 X 12.0 SPAN CULVERT (LENGTH 15 KM)	185.500 0.000	185.500	81.620 0.000	81.620	44%	20.776 0.000	20.776	55%	83.104 0.000
535	Z2019.1926 Quetta Approved	FEASIB: STUDY OF ROAD CONST: TO THE TOP OF "LOE NIKAN" TOP OF CHAR SHAKH WITH POTENTIAL OF TOURISM DEV.:	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
536	Z2023.1074 Kech Approved	BT ROAD FROM ZUBAIDA JALAL LINK ROAD TO SRINKAN BAZAR	25.000 0.000	25.000	11.500 0.000	11.500	46%	13.500 0.000	13.500	100%	0.000 0.000
537	Z2024.0110 Pishin Approved	CONST OF BT ROAD SHASA ISMAILZAI TO MASHA 3 KM PISHIN.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
538	Z2023.1299 Quetta Approved	IMPROVEMENT OF ROAD NETWORK TRAFFIC CONDITION IN CENTRAL BUSINESS DISTRICT, QUETTA	1068.334 0.000	1068.334	50.000 0.000	50.000	5%	203.667 0.000	203.667	24%	814.667 0.000
539	Z2023.1324 Surab Approved	CONSTRUCTION OF ROAD FROM SURAB TO MARAP	190.000 0.000	190.000	76.360 0.000	76.360	40%	22.728 0.000	22.728	52%	90.912 0.000
540	Z2024.0123 Quetta Approved	REHABILITATION OF ROAD IN ALI BHAI ROAD AND LINK STREETS.	35.000 0.000	35.000	33.000 0.000	33.000	94%	2.000 0.000	2.000	100%	0.000 0.000
541	Z2023.1420 Kech Approved	CONSTRUCTION OF BT ROAD FROM THAPTAP KOUR TO DEGREE COLLEGE AT BULEDA DISTRICT KECH	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
542	Z2015.1274 Harnai Approved	COSNT: OF BRIDGE HARNAI SPIN TANGI ROAD.	148.545 0.000	148.545	140.900 0.000	140.900	95%	7.645 0.000	7.645	100%	0.000 0.000
543	Z2023.1326 Kalat Approved	CONSTRUCTION OF ROAD HARBOI TO GAZG	500.000 0.000	500.000	146.000 0.000	146.000	29%	60.800 0.000	60.800	41%	293.200 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
544	Z2020.1288 Kech Approved	CONSTRUCTION OF BT FROM DASHT NATIONAL PARK ROAD FRONT BAZAR TO DORO VIA JAMANI SHOLLY TO HOTHAN SHOLLY DASTH KECH.	77.907 0.000	77.907	45.000 0.000	45.000	58%	10.000 0.000	10.000	71%	22.907 0.000
545	Z2019.1906 Jhal Magsi Approved	WIDENING & RECONDITIONING OF B/T ROAD FROM NAUTAL TO GANDAWAH.	5533.056 0.000	5533.056	3209.397 0.000	3209.397	58%	464.732 0.000	464.732	66%	1858.927 0.000
546	Z2023.1458 Khuzdar Approved	CONSTRUCTION OF BT ROADS IN MC KHUZDAR	300.000 0.000	300.000	40.000 0.000	40.000	13%	32.000 0.000	32.000	24%	228.000 0.000
547	Z2023.1340 Chaman Approved	CONST OF 5 KM ROAD AT KILLI HAJI ZAINUDDIN GULDAR BAGHICHA DIST CHAMAN	85.000 0.000	85.000	17.000 0.000	17.000	20%	13.600 0.000	13.600	36%	54.400 0.000
548	Z2024.0125 Quetta Approved	REHABILITATION OF ROAD KOLI CAMP BALOCH COLONY IN CANTONMENT & ADJACENT AREAS QUETTA.	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
549	Z2019.1967 Loralai Approved	CONSTRUCTION OF ROAD MEKHTAR-CHAMALANG.	1125.910 0.000	1125.910	684.153 0.000	684.153	61%	88.351 0.000	88.351	69%	353.406 0.000
550	Z2023.1459 Khuzdar Approved	BT ROAD FROM MAIN RCD TO KAHAN ORNACH BAZAR TESHIL WADH KHUZDAR	110.000 0.000	110.000	28.160 0.000	28.160	26%	16.368 0.000	16.368	40%	65.472 0.000
551	Z2021.0251 Panjgur Approved	CONST OF 18 FEET WIDE BT ROAD AT TASP	50.000 0.000	50.000	38.750 0.000	38.750	78%	2.000 0.000	2.000	82%	9.250 0.000
552	Z2023.1352 Jhal Magsi Approved	CONSTRUCTION OF REMAINING PORTION OF BT ROAD FROM M8 TO KACHHI JADEED DISTRICT JHAL MAGSI	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
553	Z2020.1300 Zhob Approved	CONST OF 01 BRIDGE AT DIST ZHOB.	495.120 0.000	495.120	380.956 0.000	380.956	77%	22.833 0.000	22.833	82%	91.331 0.000
554	Z2024.0141 Sibi Approved	CONST:OF B/T ROAD KILLI BABAR KHAJJAK DISTRICT SIBI.	40.000 0.000	40.000	21.000 0.000	21.000	53%	10.000 0.000	10.000	78%	9.000 0.000
555	Z2020.1474 Chaman Approved	CONST: OF BLACK TOP ROAD ROGHANI TO PADO KAREEZ VIA SANZALA 8 KM.	80.000 0.000	80.000	70.000 0.000	70.000	88%	10.000 0.000	10.000	100%	0.000 0.000
556	Z2023.1391 Quetta Approved	BT ROAD AND SIDE DRAINS AT SHAKIR COLONY KILLI UMER QUETTA	138.840 0.000	138.840	10.000 0.000	10.000	7%	16.465 0.000	16.465	19%	112.375 0.000
557	Z2019.1900 Sohbatpur Approved	SOHABTPUR TO KASHMORE ROAD (PHASE 1).	1702.086 0.000	1702.086	971.038 0.000	971.038	57%	146.210 0.000	146.210	66%	584.838 0.000
558	Z2019.2031 Bela Approved	IMPROVEMNET/REHAB: OF B/T ROAD LAKHRA TO KANKI BRIDGE AWARAN ROAD 46.90 KM.	766.836 0.000	766.836	448.001 0.000	448.001	58%	53.767 0.000	53.767	65%	265.068 0.000
559	Z2022.2069 Jaffarabad Approved	CONST: B/T ROAD FROM JAFFRABAD TO MUHEEM LEHRI 4.5 KM JAFFARABAD.	70.000 0.000	70.000	32.400 0.000	32.400	46%	10.000 0.000	10.000	61%	27.600 0.000
560	Z2024.0031 Quetta Approved	CONSTRUCTION OF B/T ROAD AND SIDE DRAIN AT KILLI GUL ZAR ABAD WESTERN BYPASS DISTRICT QUETTA.	29.000 0.000	29.000	11.600 0.000	11.600	40%	10.000 0.000	10.000	74%	7.400 0.000
561	Z2024.0143 Sibi Approved	CONST:OF B/T ROAD GOLAWAH TO KHANO ROAD, TEHSIL LEHRI DISTRICT SIBI (7 KM) PHASE-I.	140.000 0.000	140.000	72.500 0.000	72.500	52%	13.500 0.000	13.500	61%	54.000 0.000
562	Z2023.1419 Jaffarabad Approved	REHABILITATION OF ROAD FROM TAJ PUR TO SINDH BORDER CAMP ABDULLAH, JAFFARABAD	166.000 0.000	166.000	33.200 0.000	33.200	20%	26.560 0.000	26.560	36%	106.240 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
563	Z2019.2074 Pishin Approved	CONSTRUCTION OF 18 KM ROAD KILLA HAJI KHAN, SASUBAI, SRI, GHARAGHI, MANDAALIZAI, SABORA TO ZHARKAS	150.000 0.000	150.000	125.200 0.000	125.200	83%	1.000 0.000	1.000	84%	23.800 0.000
564	Z2020.1561 Musa Khail Approved	CONSTT. OF ROAD FROM BERG PUSHT TO ANDERPUR (PATRA) VIA NOOR HASSAN	263.067 0.000	263.067	150.000 0.000	150.000	57%	10.613 0.000	10.613	61%	102.454 0.000
565	Z2023.1454 Zhob Approved	PEDISTRIAN RCC BRIDGE OVER ZHOB RIVER IN IRABZAI AREA	84.807 0.000	84.807	10.000 0.000	10.000	12%	10.961 0.000	10.961	25%	63.846 0.000
566	Z2024.0055 Naseerabad Approved	B/T ROAD SHAH NAWAZ RD TO RAISE UMRNAI, SHAH NAWAZ FAQEER (2.10 KM) 2 X CULVERT & 2 X 1X4 CULVERT NASEERABAD.	39.200 0.000	39.200	15.680 0.000	15.680	40%	10.000 0.000	10.000	66%	13.520 0.000
567	Z2024.0155 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE ALI AKBAR BHATI AND ALI NAWAZ RAKHSHANI LENGTH 1.50 KM DISTRICT JAFFARABD	23.940 0.000	23.940	9.576 0.000	9.576	40%	14.364 0.000	14.364	100%	0.000 0.000
568	Z2023.1428 Quetta Approved	BT ROAD MAIN SIBI ROAD TO QADRI ROAD QUETTA	140.000 0.000	140.000	63.000 0.000	63.000	45%	15.400 0.000	15.400	56%	61.600 0.000
569	Z2024.0069 Pishin Approved	CONSTRUCTION OF BT ROAD & SIDE DRAINS AT BARSHORE BAZAR DISTRICT PISHIN.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
570	Z2024.0156 Jaffarabad Approved	CONST:OF B/T ROAD FROM NASEEBULLAH PULL TO VILLAGE GHULAM NABI LENGTH 2.00 KM DISTRICT JAFFARABD	33.200 0.000	33.200	13.280 0.000	13.280	40%	10.000 0.000	10.000	70%	9.920 0.000
571	Z2020.1791 HUB Approved	CONSTRUCTION / REHABILITATION OF ROAD FROM SEERAT CHOWK HUB TO ATTOCK CROSS SAKRAN.	978.687 0.000	978.687	539.687 0.000	539.687	55%	50.000 0.000	50.000	60%	389.000 0.000
572	Z2020.0121 Musa Khail Approved	CONSTRUCTION OF B/T ROAD SALI HAMZAZAI MUSAKHAIL	50.000 0.000	50.000	23.960 0.000	23.960	48%	10.000 0.000	10.000	68%	16.040 0.000
573	Z2024.0074 Sohbatpur Approved	CONST:OF B/T ROAD FROM GOATH HANBAHI TO HEAD VALVE, PHASE-II, (LENGTH 3.12KM)	48.200 0.000	48.200	19.280 0.000	19.280	40%	10.000 0.000	10.000	61%	18.920 0.000
574	Z2019.1552 Nushki Approved	RECONDITIONING AND WIDENING FROM QADIRBAD TO ZARO ROAD (LENGTH 85-KM)	1744.367 0.000	1744.367	1439.757 0.000	1439.757	83%	60.922 0.000	60.922	86%	243.688 0.000
575	Z2020.1254 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD KILLI SHERSHAH 7 KM KILLA ABDULLAH	150.000 0.000	150.000	80.120 0.000	80.120	53%	10.976 0.000	10.976	61%	58.904 0.000
576	Z2023.1393 Musa Khail Approved	CONST: OF BT ROAD FROM MOHSINABAD VILLAGES NEAR AL-SADAT DISTRICT MUSAKHAIL.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
577	Z2024.0084 Quetta Approved	CONST:/ REH: OF KALAT ROAD WITH RCC OPEN SIDE DRAIN, SATELLITE TOWN QUETTA (LENGTH 0.96 KM)	47.500 0.000	47.500	19.000 0.000	19.000	40%	10.000 0.000	10.000	61%	18.500 0.000
578	Z2024.0188 Kachhi Approved	CONSTRUCTION OF MUHAMMAD PUR ROAD AT BALA NARI 2 KM DISTRICT KACHHI	71.000 0.000	71.000	20.000 0.000	20.000	28%	10.200 0.000	10.200	43%	40.800 0.000
579	Z2023.0718 Loralai Approved	CONST: OF BT ROADS, SIDE DRAINS AND CROSS PIPES KILI DILLI LAHORE DISTRICT LORALAI 2.5 KM	46.500 0.000	46.500	7.600 0.000	7.600	16%	10.000 0.000	10.000	38%	28.900 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
580	Z2019.1562 Quetta Approved	REHABILITATION / DUALIZATION OF B/T ROAD FROM NAWA KILLI CHECK POST TO HANNA AND CM ANNEXE HANNA QUETTA	2077.382 0.000	2077.382	1163.700 0.000	1163.700	56%	182.736 0.000	182.736	65%	730.946 0.000
581	Z2023.0548 Bela Approved	BT ROAD FROM MACHWANI TO NIMANI CONNECTING BARA BAGH, SHUMALI AND GULANI TO LOYANI IST PHASE , LASBELA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
582	Z2023.0723 Loralai Approved	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES VILLAGE NEW BAWAR DISTRICT LORALAI	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
583	Z2023.1395 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD FORM MAIN RCD TO PIR KHAS GADANI VILLAGE HUB	318.772 0.000	318.772	70.000 0.000	70.000	22%	49.754 0.000	49.754	38%	199.018 0.000
584	Z2023.0785 Qilla Saifullah Approved	BT ROAD FROM MAIN ROAD TO WACHA KANDA VIA HAJI ANWAR FAQEEZAI, KILLA SAIFULLAH	50.000 0.000	50.000	22.000 0.000	22.000	44%	10.000 0.000	10.000	64%	18.000 0.000
585	Z2024.0093 Gwadar Approved	CONST:OF 2.7 KM B/T ROAD FROM COASTAL HIGHWAY TO GHULAM MUHAMMAD SHEZADA BAZAR CHIB KALMATI	81.000 0.000	81.000	36.750 0.000	36.750	45%	10.000 0.000	10.000	58%	34.250 0.000
586	Z2024.0192 Quetta Approved	CONSTRUCTION OF B/T ROAD, SIDE DRAIN, TUFF TILES AND STREET SOLER LIGHTS AT HAZAR GANJI NEAR PCSIR LABORATORY QUETTA.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
587	Z2023.0782 Qilla Saifullah Approved	BT ROAD MAZVI KARAIZ TO LOIBAND ROAD KILLA SAIFULLAH	50.000 0.000	50.000	22.000 0.000	22.000	44%	10.000 0.000	10.000	64%	18.000 0.000
588	Z2020.1465 Jaffarabad Approved	"CONST AND WIDENING BT ROAD GHUS PUR VIA GANDAKHA TO VILLAGE GHULAM MUHAMMAD JAMALI FROM JAFFERABAD TO SAIF SHAKH VIA KIRTHAR CANAL. (31 KM).	666.130 0.000	666.130	238.094 0.000	238.094	36%	71.959 0.000	71.959	47%	356.077 0.000
589	Z2023.0811 Quetta Approved	CONST: IMPROVEMENT OF BT ROAD AND SEWERAGE AT KILI SHABO FROM PAIND KHAN ROAD TO ALMO CHOWK, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
590	Z2023.0902 Chagai Approved	CONST: OF INTERNAL B T ROADS IN NOKKUNDI CITY, DISTRICT CHAGAI.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
591	Z2023.1400 HUB Approved	BT ROAD ROAD ISMAIL BHIND GOTH BABOO GOTH AND SOOMAR GOTH, KHUDA BAKHSH HOTE TO SABZAL ALI GOTH HUB	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
592	Z2022.2476 Kech Approved	CONST OF B/T ROAD FROM KHAREEN CROSS TO DAM LINK TO BONDI TO KHERN BAL DASHT KECH 1.9 KM	23.000 0.000	23.000	13.000 0.000	13.000	57%	3.000 0.000	3.000	70%	7.000 0.000
593	Z2023.0983 Barkhan Approved	REHABILITATION OF B T ROAD FROM RAKHNI BARKHAN TO TAKRA ROAD VIA LINJANI AT DISTRICT BARKHAN (LENGTH 8.55 KM)	108.000 0.000	108.000	29.600 0.000	29.600	27%	15.680 0.000	15.680	42%	62.720 0.000
594	Z2024.0116 Pishin Approved	CONST OF CUTTING OF ROAD SUR DARA TO SHABEZAI 1.5 KM BARSHORE PISHIN.	63.000 0.000	63.000	7.500 0.000	7.500	12%	11.100 0.000	11.100	30%	44.400 0.000
595	Z2023.0947 Barkhan Approved	BT ROAD BASTI KHAMEES TO BASTI LAL MUHAMMAD DISTRICT BARKHAN	51.500 0.000	51.500	20.300 0.000	20.300	39%	10.000 0.000	10.000	59%	21.200 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
596	Z2020.1467 Duki Approved	"CONST: OF B/T ROAD FROM NAKAHR HEAD TOGAZZA MALAK BAZ KHA JANGAL SADOZAI.	322.000 0.000	322.000	230.760 0.000	230.760	72%	10.248 0.000	10.248	75%	80.992 0.000
597	Z2023.1003 Kalat Approved	BT ROAD FROM KOT LANGAU TO ZAIBAL DAM KAHLIQABAD DISTT KALAT.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
598	Z2023.0953 Barkhan Approved	BT ROAD MAIN BAGHAO ROAD TO BASTI NAKAMI AT DISTRICT BARKHAN	57.600 0.000	57.600	21.520 0.000	21.520	37%	10.000 0.000	10.000	55%	26.080 0.000
599	Z2023.1006 Duki Approved	BT ROAD AND PCC DRAIN, TUFF TILE, PCC STREETS AT MUNICIPAL COMMITTEE AREA DISTRICT DUKI	49.996 0.000	49.996	44.996 0.000	44.996	90%	5.000 0.000	5.000	100%	0.000 0.000
600	Z2024.0138 Sibi Approved	CONST:OF B/T ROAD TRIHER TO KANDIWAH TEHSIL LEHRI DISTRICT SIBI.	90.000 0.000	90.000	44.500 0.000	44.500	49%	10.000 0.000	10.000	61%	35.500 0.000
601	Z2024.0263 Pishin Approved	CONST: OF BT ROAD LINK AT KILLI HURAMZAI TEHSIL HURAMZAI DISTRICT PISHIN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
602	Z2023.0981 Barkhan Approved	REHABILITATION OF B T ROAD N-70 TO SARATI TO MIRRIWAH ROAD AT DISTRICT BARKHAN (LENGTH 10.00 KM)	127.540 0.000	127.540	35.108 0.000	35.108	28%	18.486 0.000	18.486	42%	73.946 0.000
603	Z2020.1568 Quetta Approved	REHABILITATION OF AIRPORT ROAD LINK TO WETERN BYPASS.	39.834 0.000	39.834	26.967 0.000	26.967	68%	2.772 0.000	2.772	75%	10.095 0.000
604	Z2023.1078 Kech Approved	CONST : OF LINK ROAD FROM ZUBAIDA JALA RD TO BALICHA (2.5KM)	30.000 0.000	30.000	11.500 0.000	11.500	38%	18.500 0.000	18.500	100%	0.000 0.000
605	Z2023.0993 Kalat Approved	BT ROAD FROM SOR JAMANDZAI TO YOUSFZAI KHALIQUAHEAD DISTRICT KALAT	150.000 0.000	150.000	30.000 0.000	30.000	20%	24.000 0.000	24.000	36%	96.000 0.000
606	Z2023.1279 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD SHAREEN TO THANA ROAD VIA NARI CHOWTAIR DISTRICT ZIARAT.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
607	Z2024.0157 Jaffarabad Approved	CONST:OF B/T ROAD FROM KHAZAI CHOWKI TO SIM SHAKH VIA ABDUL KAREEM BANGAR LENGTH 1.00 KM DISTRICT JAFFARABAD	16.260 0.000	16.260	8.130 0.000	8.130	50%	8.130 0.000	8.130	100%	0.000 0.000
608	Z2024.0270 Pishin Approved	CONST: OF BT LINK ROAD AT 1.2 KM KILLI TOR KHAIL SYEDAN AND PINDO BADEZAI TEHSIL HURAMZAI DISTRICT PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
609	Z2023.1007 Duki Approved	BT ROAD FROM KILI HOSRI MAIN ROAD TO LALO NAHAR VIA KILI GAJOO, KILI SABZADAGAN, KILI HADYANI DISTRICT DUKI	264.000 0.000	264.000	72.800 0.000	72.800	28%	38.240 0.000	38.240	42%	152.960 0.000
610	Z2023.1282 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD KILLI KAN WAM DISTRICT ZIARAT.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
611	Z2023.1023 Musa Khail Approved	BT ROAD FROM TOISAR MOR TO TOISAR LEVIES THANA, DISTRICT MUSAKHEL, (L-22KM)	200.000 0.000	200.000	16.000 0.000	16.000	8%	36.800 0.000	36.800	26%	147.200 0.000
612	Z2023.0413 Pishin Approved	CONST: OF BT ROAD 1 KM AT GRID COLONY, 1.5 KM ROAD AT KAMALZAI, 1.5 KM BT ROAD AT KILI MANZAKI, 1 KM KILI REGI SAMIUULAH, 1 KM KILLI ALLAH ABAD	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
613	Z2023.1287 Awaran Approved	REHAB: & WIDENING OF BT ROAD FROM ABDUL SATTAR GOTH TO KOTO JAHOO	400.000 0.000	400.000	80.000 0.000	80.000	20%	54.000 0.000	54.000	34%	266.000 0.000
614	Z2024.0162 Jaffarabad Approved	CONST:OF B/T ROAD FROM BAHADUR SHAH TO VILLAGE PUNHAL KHAN QALANDRANI LENGTH 1.00 KM DISTRICT JAFFARABAD	16.030 0.000	16.030	8.015 0.000	8.015	50%	8.015 0.000	8.015	100%	0.000 0.000
615	Z2023.1065 Kech Approved	INTERNAL BT ROAD AT BIT TEHSIL BULEDA	112.000 0.000	112.000	29.568 0.000	29.568	26%	16.486 0.000	16.486	41%	65.946 0.000
616	Z2023.0573 Bela Approved	REHABILITATION & RENOVATION OF UTHAL BYPASS 7.15 KM GAB KOORI , LASBELA	15.000 0.000	15.000	3.960 0.000	3.960	26%	11.040 0.000	11.040	100%	0.000 0.000
617	Z2023.1303 Musa Khail Approved	CONSTRUCTION OF BOX CULVERT FOR MOHSINABAD VILLAGE NEAR AL SADAT GRAVEYARD UC KINGRI DIST MUAKHAIL	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
618	Z2023.1081 Kech Approved	CONST: OF ROAD FROM KONSHKALAT TO KORJO. (2.5 KM)	30.000 0.000	30.000	4.069 0.000	4.069	14%	8.932 0.000	8.932	43%	16.999 0.000
619	Z2023.0716 Loralai Approved	CONST: OF BT ROADS, SIDE DRAINS & CROSS PIPES MALLA KHADAR NIKAH NEW ABADI DISTRICT LORALAI 4 KM	82.000 0.000	82.000	16.400 0.000	16.400	20%	13.120 0.000	13.120	36%	52.480 0.000
620	Z2023.1306 Pishin Approved	BT ROAD FOR CONNECTIVITY OF KILLI ROD MALAZAI, WARMACH, PANI SHAKH, MALAZAI, USAF KACH, ZHDON, ETC. PISHIN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
621	Z2024.0177 Kech Approved	CONST:OF B/T ROAD MUHAMMAD RAHIME BUND TO SHAH MURAD CHAT CROSS AT MAND DISTRICT KECH	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
622	Z2024.0292 Quetta Approved	CONSTRUCTION OF B/T ROAD LAL MOHAMMAD SASOLI KILLI PAIND KHAN QUETTA	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
623	Z2023.1259 Naseerabad Approved	BT ROAD FORM RABBI CANAL TO VILLAGE TAJPUR DISTRICT NASEERABAD	49.000 0.000	49.000	15.000 0.000	15.000	31%	10.000 0.000	10.000	51%	24.000 0.000
624	Z2023.1410 HUB Approved	BT ROAD FOR DIFFERENT GOTH'S PIRKAS II 6 KM HUB	60.000 0.000	60.000	22.000 0.000	22.000	37%	10.000 0.000	10.000	53%	28.000 0.000
625	Z2023.0852 Pishin Approved	BT ROAD LINK FROM N-50 QANDEEL TO CHURMIYAN TEHSIL NANA SAHIB DISTRICT PISHIN.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
626	Z2023.1321 Kalat Approved	CONSTRUCTION OF ROAD JOHAN - TAKHT	200.000 0.000	200.000	96.000 0.000	96.000	48%	20.800 0.000	20.800	58%	83.200 0.000
627	Z2023.1286 Awaran Approved	BT ROAD FROM AWARAN MAIN ROAD TO MURAD CHANAL GOTH JAHOO	200.000 0.000	200.000	51.200 0.000	51.200	26%	29.760 0.000	29.760	40%	119.040 0.000
628	Z2023.0956 Barkhan Approved	BT ROAD HAJI DAD ALI TO TAGKARAY AT, DISTRICT BARKHAN	141.500 0.000	141.500	35.092 0.000	35.092	25%	106.000 0.000	106.000	100%	0.408 0.000
629	Z2023.1338 Kalat Approved	BT ROAD KILLI SAIF TO VILLAGE AREA KALAT.	49.590 0.000	49.590	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	29.590 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
630	Z2024.0193 Quetta Approved	REHAB/RECARETING OF ROAD FROM KILLI QAMBRANI LINK TO MAIN ROAD PAKISTAN ROAD WITH DRAIN AND SEWERAGE SYSTEM QUETTA	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
631	Z2013.0349 Provincial Approved	CONST: OF B/T ROAD MASTUNG, BOLAN & QUETTA (GOP SHARE 2 BILLION).	1864.000 0.000	1864.000	1747.711 0.000	1747.711	94%	8.258 0.000	8.258	94%	108.031 0.000
632	Z2023.1296 Kharan Approved	CONST: OF BT RD FROM JUNGLE RD TO GUWASH RD, KHARAN	372.287 0.000	372.287	115.000 0.000	115.000	31%	51.457 0.000	51.457	45%	205.830 0.000
633	Z2023.1440 Pishin Approved	CONST. OF BT ROAD SALAH UD DIN TO SAMIAZAI KILI CHURMAIN AT DISTRICT PISHIN 2.50 KM	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
634	Z2023.0958 Barkhan Approved	BT ROAD DADA SHAH MEHMOOD ROAD TO KARCHARA NANDHA AT, DISTRICT BARKHAN	71.500 0.000	71.500	20.140 0.000	20.140	28%	10.272 0.000	10.272	43%	41.088 0.000
635	Z2023.1380 Kharan Approved	BT ROAD KILLI GAZZI TO KACHO LOOP ROAD	144.120 0.000	144.120	65.000 0.000	65.000	45%	15.824 0.000	15.824	56%	63.296 0.000
636	Z2023.1327 Washuk Approved	CONSTRUCTION OF ROAD NAAG TO WASHUK (PHASE-III) (22.60 KM) DISTRICT WASHUK.	3393.970 0.000	3393.970	722.400 0.000	722.400	21%	300.000 0.000	300.000	30%	2371.570 0.000
637	Z2023.0999 Kalat Approved	BT ROAD FROM KILI TAKARI ABDUL NABI TO DRAKZAI ZAKRIAIZAI DISTRICT KALAT	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
638	Z2024.0201 Kalat Approved	CONSTRUCTION OF THE IRISH BRIDGE AT KILLI KHURASANI ROAD KHALIQ ABAD DISTRICT KALAT.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
639	Z2023.1085 Kech Approved	CONST: OF ROAD FROM ZUBAIDA JALAL RD TO DAZAIN KECH	48.000 0.000	48.000	11.500 0.000	11.500	24%	10.000 0.000	10.000	45%	26.500 0.000
640	Z2023.1087 Kech Approved	CONST: OF LINK ROAD FROM ZUBAIDA JALAL ROAD TO HAMMAL ASKANI BAZAR TUMP KECH	49.000 0.000	49.000	11.500 0.000	11.500	23%	10.000 0.000	10.000	44%	27.500 0.000
641	Z2024.0243 Sohbatpur Approved	CONST OF 1 KM BT ROAD FROM DR. HABIB UR RAHMAN KHAN KHOSA NEAR AKHTIYAR KHAN KHOSA WITH 3X 10 BRIDGE	20.100 0.000	20.100	16.060 0.000	16.060	80%	4.040 0.000	4.040	100%	0.000 0.000
642	Z2023.1245 Naseerabad Approved	BT ROAD FOR VILLAGE SHAHEED ROSHAN UMRANI AT MOZA MASHKOOL DISTRICT NASEERABAD	49.000 0.000	49.000	15.000 0.000	15.000	31%	10.000 0.000	10.000	51%	24.000 0.000
643	Z2022.1799 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD AT ABDUL REHMANZAI I AND NEW ABADI 10KM KILLA ABDULLAH.	135.000 0.000	135.000	65.800 0.000	65.800	49%	13.840 0.000	13.840	59%	55.360 0.000
644	Z2023.1280 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD KILLI BATE TIR, CHOWTAIR TEHSAIL SINJAVI DISTRICT ZIARAT.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
645	Z2024.0262 Pishin Approved	CONST: OF BLACK TOP ROAD AT KILLI KARBALA ADDA TAHSIL PISHIN DISTRICT PISHIN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
646	Z2023.1293 Sibi Approved	BT ROAD FROM LEHRI TO GAMAN KHAN BAGHDAR SIBI	160.000 0.000	160.000	32.000 0.000	32.000	20%	25.600 0.000	25.600	36%	102.400 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
647	Z2024.0204 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM YOUSAF ZAI TO SING SILAHI KHALIQ ABAD DISTRICT KALAT.	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
648	Z2021.0943 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM LOOP ROAD TO DANCER, TEHSIL WADH, DISTRICT KHUZDAR.	255.020 0.000	255.020	155.555 0.000	155.555	61%	19.893 0.000	19.893	69%	79.572 0.000
649	Z2023.1309 Khuzdar Approved	CONSTRUCTION OF BLACK TOP ROAD FROM N-30 TO CHIL GRASHA - JIWARGI-GONI GRACIA DISTRICT KHUZDAR.	799.993 0.000	799.993	0.000 0.000	0.000	0%	159.999 0.000	159.999	20%	639.994 0.000
650	Z2020.0686 Kohlu Approved	CONST: OF BRIDGE AT BEJI RIVER PAZZHA DIST: KOHLU.	160.801 0.000	160.801	111.278 0.000	111.278	69%	10.000 0.000	10.000	75%	39.523 0.000
651	Z2022.2073 Jaffarabad Approved	CONST: B/T ROAD FROM GHAREEB ABAD TO CHACHAR PAK 8 KM.	120.000 0.000	120.000	52.800 0.000	52.800	44%	13.440 0.000	13.440	55%	53.760 0.000
652	Z2024.0280 Duki Approved	CONSTRUCTION OF BT ROAD FROM MAIN MAHROOFZAI ROAD TO KILLI HAJI KAREZ DISTRICT DUKI	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
653	Z2024.0206 Kalat Approved	CONSTRUCTION OF THE IRISH BRIDGE AT ZARD JAGSOOR ROAD KHALIQ ABAD DISTRICT KALAT.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
654	Z2020.0379 Gwadar Approved	CONST: OF B/T ROAD NAGOR SHARIF AT SUNTSAR (54 KM) (OMANI GRANT)(BRIDGE FINANCING).	2100.979 3509.466	5610.445	307.031 3009.466	3316.497	59%	258.790 500.000	758.790	73%	1535.158 0.000
655	Z2023.1329 Zhob Approved	CONST OF RD ZHOB-WANA (ADDL)	1940.000 0.000	1940.000	276.595 0.000	276.595	14%	332.681 0.000	332.681	31%	1330.724 0.000
656	Z2022.2074 Kech Approved	CONST OF BT ROAD FROM CHERRY KUNCHTI TO TOLAGI DASHT KECH 5.50KM	120.276 0.000	120.276	60.000 0.000	60.000	50%	12.055 0.000	12.055	60%	48.221 0.000
657	Z2016.1103 Pishin Approved	COSNT: TO YAROO TO PISHIN ROAD VIA AKALZAI, LARAMAN, KILLI BATAZAI CROSS.	685.817 0.000	685.817	657.872 0.000	657.872	96%	10.000 0.000	10.000	97%	17.945 0.000
658	Z2024.0208 Kalat Approved	CONSTRUCTION OF B/T ROAD OF KILLI ESSA ZAI AND DINGANZAI KHALIQ ABAD DISTRICT KALAT.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
659	Z2024.0281 Usta Muhammad Approved	CONT: OF BT ROAD VILLAGE DINA PANDRANI & SHAFI MUHAMMAD SHALZAI & YOUSAF PANDRANI JAMALI 1KM.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
660	Z2020.0870 Zhob Approved	CONST OF ROAD ZHOB - MANZAKAI (LENGTH 157 KM).	3290.000 0.000	3290.000	1095.488 0.000	1095.488	33%	300.000 0.000	300.000	42%	1894.512 0.000
661	Z2024.0284 Qilla Saifullah Approved	CONST: OF BT ROAD KANJUGH ROAD, YAQOOB SHAH, KILLA SAIFULLAH	70.000 0.000	70.000	39.500 0.000	39.500	56%	10.000 0.000	10.000	71%	20.500 0.000
662	Z2024.0308 Ziarat Approved	BT ROAD FROM MAIN QUETTA ROAD TO BARHAMAN TO AHMADON	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
663	Z2021.1001 Qilla Saifullah Approved	RECONDITIONING OF BLACK TOP ROAD FROM N-50 TO RODH JOGEZAI, DISTRICT KILLA SAIFULLAH (LENGTH 48.00 KM).	323.545 0.000	323.545	145.565 0.000	145.565	45%	35.596 0.000	35.596	56%	142.384 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
664	Z2024.0317 Chaman Approved	CONST: OF B/T ROAD (5KM) FROM ROGHANI BAB-E-CHAMAN ROAD TO COLLEGE ROAD DEHIND F.C QILLA CHAMAN.	286.000 0.000	286.000	50.000 0.000	50.000	17%	47.200 0.000	47.200	34%	188.800 0.000
665	Z2020.1013 Khuzdar Approved	CONSTRUCTION OF ROAD FROM KARKH TO PEER IBRAHIM, KHUZDAR.	180.000 0.000	180.000	133.760 0.000	133.760	74%	10.000 0.000	10.000	80%	36.240 0.000
666	Z2024.0316 Ziarat Approved	CONSTRUCTION OF ROAD WOTH TO ARBUSI (PORTION 3)	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
667	Z2024.0326 Nushki Approved	CONST OF BT ROAD AND DRAINS BADAL KAREZ DISTRICT NUSHKI	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
668	Z2024.0382 HUB Approved	CONSTRUCTION OF BT ROAD 2.440 KM AT NEW LABOUR COLONEY HUB , DISTRICT HUB.	49.000 0.000	49.000	26.600 0.000	26.600	54%	10.000 0.000	10.000	75%	12.400 0.000
669	Z2024.0329 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM VILLAGE MEHAR KHAN BARI SHAKH DISTRICT NASEERABAD LENGTH 1.0 KM	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
670	Z2020.1025 Panjgur Approved	CONST: OF 18 FEET WIDE DUAL CARRIAGEWAY WITH MEDIAN FOOTHPATH & STREET LIGHTS FROM SORDO TO SARI KORAN PANJGUR.	173.527 0.000	173.527	122.946 0.000	122.946	71%	10.116 0.000	10.116	77%	40.465 0.000
671	Z2024.0393 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VARIOUS AREAS OF NOKKUNDI AND TAFTAN CITY DISTRICT CHAGHI	150.000 0.000	150.000	74.500 0.000	74.500	50%	15.100 0.000	15.100	60%	60.400 0.000
672	Z2020.0599 Bela Approved	CONSTRUCTION OF BRIDGE AT HARA SETHAR RIVER 328 RFT DISTRICT LASBELA.	76.940 0.000	76.940	27.659 0.000	27.659	36%	10.000 0.000	10.000	49%	39.281 0.000
673	Z2024.0331 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD MIR AJAB KHAN BULEDI LINK ROAD (LENGTH 2.10 KM) DISTRICT NASEERABAD	39.210 0.000	39.210	15.684 0.000	15.684	40%	10.000 0.000	10.000	66%	13.526 0.000
674	Z2024.0273 Pishin Approved	CONST: OF BT ROAD LINK ROAD AT KILLI PAHARD KHAN HURAMZAI TEHSIL HURAMZAI DISTRICT PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
675	Z2024.0425 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD AND SIDE DRAIN MUGHAL ABAD JATTAK STOP	55.000 0.000	55.000	43.250 0.000	43.250	79%	11.750 0.000	11.750	100%	0.000 0.000
676	Z2024.0332 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD VILLAGE CAMP ASADULLAH KHAN BULEDI DISTRICT NASEERABAD (LENGTH 1.25 KM) DISTRICT NASEERABAD	22.700 0.000	22.700	9.080 0.000	9.080	40%	13.620 0.000	13.620	100%	0.000 0.000
677	Z2020.0502 HUB Approved	CONSTRUCTION OF SOUTHERN BY PASS FROM HUB BYPASS TO MAIN RCD ROAD 11 KM.	685.962 0.000	685.962	132.796 0.000	132.796	19%	110.633 0.000	110.633	35%	442.533 0.000
678	Z2024.0475 Mastung Approved	CONSTRUCTION OF 2 KM ROAD, KILLI HAQ BAHO DASHT MASTUNG.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
679	Z2024.0333 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MIR DARA KHAN BULEDI (LENGTH 1.5 KM) DISTRICT NASEERABAD	27.580 0.000	27.580	11.032 0.000	11.032	40%	10.000 0.000	10.000	76%	6.548 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
680	Z2024.0295 Quetta Approved	CONSTRUCTION OF B/T ROAD & TUFF TILE INTERIOR STREETS OF KILLI BANGULZIA, KILLI IBRAHIMZAI, MIRABDUL BAQI QUETTA.	40.000 0.000	40.000	23.162 0.000	23.162	58%	10.000 0.000	10.000	83%	6.838 0.000
681	Z2024.0350 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE DOST MUHAMMAD KHOSA BEDAR TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
682	Z2024.0339 Loralai Approved	CONST: OF BT ROADS, CONST: OF BT ROADS, CROSS PIPES KILL MALAK SATKAI GHARA DISTRICT LORALAI 4 KM	75.000 0.000	75.000	38.250 0.000	38.250	51%	10.000 0.000	10.000	64%	26.750 0.000
683	Z2024.0351 Naseerabad Approved	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM ROPA SHAKH TO BEBERK RIND AND SULTAN RIND TEHSIL GHAFUORABAD DISTRICT NASEERABAD 2.00 KM	33.000 0.000	33.000	13.200 0.000	13.200	40%	10.000 0.000	10.000	70%	9.800 0.000
684	Z2024.0348 Naseerabad Approved	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FOR GHUALM MUHAMMAD SARAPARH VILLAGE ABDUL BAQI MENGAL AT DISTRICT NASEERABAD 1.50 KM	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
685	Z2024.0567 Kachhi Approved	CONSTRUCTION OF BT ROAD KILLI MALIK ASAD JALAABAD TEHSIL MACH	40.000 0.000	40.000	8.000 0.000	8.000	20%	10.000 0.000	10.000	45%	22.000 0.000
686	Z2024.0366 HUB Approved	CONSTRUCTION & REHABILITATION B/T ROAD SHIP BREAKING GADDANI HUB 12 KM AT DISTRICT HUB	953.027 0.000	953.027	308.720 0.000	308.720	32%	100.861 0.000	100.861	43%	543.446 0.000
687	Z2020.1075 Bela Approved	CONSTRUCTION /BT ROAD FROM ZERO POINT TO SAND TOTAL 42 KMS (PHASE I-20 KM).	2227.277 0.000	2227.277	707.137 0.000	707.137	32%	204.028 0.000	204.028	41%	1316.112 0.000
688	Z2024.0353 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR SALEH MOHAMMAD JATTAK TEHSIL TAMBOO DISTRICT NASEERABAD 1.50 KM	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
689	Z2024.0572 Kalat Approved	CONST; OF B/T ROAD VARIOUS STREETS OF KALAT CITY 3.00 KM DISTRICT KALAT	70.000 0.000	70.000	49.500 0.000	49.500	71%	10.000 0.000	10.000	85%	10.500 0.000
690	Z2024.0356 Naseerabad Approved	CONST;/ REHABILITATION OF BLACK TOP ROAD FROM BAIR CHOWKI TO SHAFI MOHAMMAD LEHRI AND USTAD RIAZ AHMED RIND TEHSIL GHAFUORABAD DISTRICT NASERABAD LENGTH1.50 KM	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
691	Z2024.0608 Kech Approved	CONST: OF BLACK TOP ROAD WITH SWERAGE LINE FROM OLD MAIN BAZAR ROAD TO JAN MUHAMMAD MOHALLAH MEHNAZ BULEDA DISTRICT KECH PHASE-II	38.000 0.000	38.000	15.200 0.000	15.200	40%	10.000 0.000	10.000	66%	12.800 0.000
692	Z2024.0391 HUB Approved	CONSTRUCTION OF BLACKTOP ROAD FROM EIDU GOTH TO ACHANAK HOTEL PIR KAS 3.0 KM,HUB DISTRICT HUB (PHASE-1)	39.930 0.000	39.930	22.972 0.000	22.972	58%	10.000 0.000	10.000	83%	6.958 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
693	Z2024.0412 Sohbatpur Approved	B/T ROAD FROM MAIN CHANDNI CHOWK TO GOTH SAKHI SIKANADAR KHAN KHOSA ALONGWITH RETAINING WALL, 1200 RFT DISTRICT SOHBATPUR 1.0KM	30.000 0.000	30.000	1.000 0.000	1.000	3%	10.000 0.000	10.000	37%	19.000 0.000
694	Z2024.0427 Naseerabad Approved	CONSTRUCTINO OF BT ROAD FROM FATEH ABAD TO SHAH PUR SIAL 4 KM DISTRICT NASEERABAD	73.850 0.000	73.850	38.538 0.000	38.538	52%	10.000 0.000	10.000	66%	25.312 0.000
695	Z2024.0446 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN NAWA KILLI DIFFERENT AREAS WORD NO 50 QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000
696	Z2024.0429 Naseerabad Approved	REHABILATION OF BT ROAD VILLAGE MIR HASSAN UMRANI 1.5 KM	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
697	Z2024.0447 Qilla Abdullah Approved	CONSTRUCTION OF BLACK TOP ROAD AT MACHKA DISTRICT KILLI ABDULLAH	220.000 0.000	220.000	60.000 0.000	60.000	27%	32.000 0.000	32.000	42%	128.000 0.000
698	Z2024.0430 Naseerabad Approved	REHABILATION OF BT ROAD VILLAGE SULEMAN KHAN UMRANI 1 KM DISTRICT NASEERABAD	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
699	Z2024.0431 Naseerabad Approved	REHABILATION OF BT ROAD TAMBOO RAOD GOTH SHARBAT KHAN M. NWAZ ABDUL GHANI 2.50 KM DISTRICT NASEERABAD	41.000 0.000	41.000	16.400 0.000	16.400	40%	10.000 0.000	10.000	64%	14.600 0.000
700	Z2020.1088 Kachhi Approved	CONSTRUCTION / REHABILITATION OF B/T ROAD FROM MARGAT TO DIGARI CROSS (N-65).	369.998 0.000	369.998	158.048 0.000	158.048	43%	0.390 0.000	0.390	43%	211.560 0.000
701	Z2024.0433 Khuzdar Approved	REHABILITATION OF MAIN RCD TO KILLI HAJI NAIK MUHAMMAD BADRI ROAD TEHSIL WADH.	120.000 0.000	120.000	68.500 0.000	68.500	57%	10.300 0.000	10.300	66%	41.200 0.000
702	Z2024.0499 Sibi Approved	BT ROAD FROM GOTH SHEAK MUHAMMADNI TO BELO BAGHAR AND BELO BAGHAR TO DARGHA MIR HASSAN TEHSIL LEHRI SIBI	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
703	Z2024.0471 Mastung Approved	ONSTRUCTION OF BLACK TOP ROAD AT KILLI MUHAMMAD HUSSAIN DASHT	35.000 0.000	35.000	20.000 0.000	20.000	57%	15.000 0.000	15.000	100%	0.000 0.000
704	Z2021.1243 Sibi Approved	CONSTRUCTION OF BLACK TOP ROAD GORGAGE TO SURAINI DISTRICT SIBI.	149.999 0.000	149.999	108.600 0.000	108.600	72%	10.000 0.000	10.000	79%	31.399 0.000
705	Z2024.0500 Quetta Approved	REHABILITATION OF ROAD KARACHI VILLAS, AWAIS STREET, NAWA KILLI BYPASS HASSAN COLONY QUETTA	50.000 0.000	50.000	32.500 0.000	32.500	65%	10.000 0.000	10.000	85%	7.500 0.000
706	Z2024.0472 Mastung Approved	ONSTRUCTION OF BLACK TOP ROAD AT KILLI ABDUL REHMAN , DASHT, 2.5 KM	40.000 0.000	40.000	30.000 0.000	30.000	75%	10.000 0.000	10.000	100%	0.000 0.000
707	Z2024.0501 Quetta Approved	REHABILITATION OF ROAD KILLI DEBA, KILLI ISMAIL, JINNAH TOWN, I.T UNIVERSITY ROAD, HUDDA QUETTA	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
708	Z2024.0491 Dera Bugti Approved	CONSTRUCTION OF MAIN ROAD FROM MOLA BAKHSH SUNDARANI PEHLAWAGH	122.010 0.000	122.010	68.902 0.000	68.902	56%	10.622 0.000	10.622	65%	42.486 0.000
709	Z2024.0502 Quetta Approved	REHABILITATION OF ROAD KILLI NASRAN, KILLI SHABNAM, NAWA KILLI BYPASS TO KILLI QUETTA	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
710	Z2021.1465 HUB Approved	CONSTRUCTION RAOD GHULAM RASOOL MITHAZAI GOTH 2 KM	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
711	Z2024.0507 Jhal Magsi Approved	REHABILITATION / CONSTRUCTION OF B/T ROAD BAND MAHMOOD TO ZAFAR KHAN LANDHI	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
712	Z2024.0165 Jaffarabad Approved	CONST:OF B/T ROAD FROM ESSA KHIYAZAI TO JHUDAIR SHAKH LENGTH 1.00 KM DISTRICT JAFFARABAD	16.040 0.000	16.040	8.020 0.000	8.020	50%	8.020 0.000	8.020	100%	0.000 0.000
713	Z2022.2006 Chagai Approved	CONSTRUCTION OF B/T ROAD AND TUFF TILES DALBANDIN TOWN.	50.000 0.000	50.000	25.520 0.000	25.520	51%	7.981 0.000	7.981	67%	16.499 0.000
714	Z2024.0514 Surab Approved	CONSTRUCTION OF B/T ROAD KILLI HASSAN KHAN GIDDER TO SULTAN ABAD GIDDER DISTRICT SURAB 1.6 KM	42.000 0.000	42.000	16.800 0.000	16.800	40%	10.000 0.000	10.000	64%	15.200 0.000
715	Z2024.0174 Kech Approved	CONST:OF B/T ROAD BULLO TO MIR MUHAMMAD ALI DAGAR AT MAND DISTRICT KECH	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
716	Z2021.1261 Musa Khail Approved	CONST: OF B/T ROAD LOGHAI, DISTRICT MUSAKHEL	35.000 0.000	35.000	24.529 0.000	24.529	70%	5.500 0.000	5.500	86%	4.971 0.000
717	Z2024.0547 Quetta Approved	CON: OF B/T ROADS TUFF TILES SEWRAGLINES ETC AT KILLI ALAM KHANM WAHDAT COLONY, KALAT STREET, HUDDA PB-43 DISTRICT QUETTA	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
718	Z2024.0522 Gwadar Approved	CONST / REHB OF 1 KM BT ROAD FROM MAIN BAZAR TO PASNI CRICKET GROUND VIA NEW AC OFFICE DISTRICT PASNI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
719	Z2021.1516 HUB Approved	INTERNAL ROAD, SEWERAGE, DRAINAGE HUB	129.999 0.000	129.999	49.450 0.000	49.450	38%	16.110 0.000	16.110	50%	64.439 0.000
720	Z2024.0186 Kech Approved	CONST:OF B/T ROAD FROM TALAMB TO HAFT- E-KAHER MAND DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
721	Z2024.0532 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM AHMEDABD TO CHAPPER ROAD DISTRICT KALAT	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
722	Z2020.0875 Kech Approved	CONSTRUCTION OF ROAD FROM BULEDA TO SIRKIZAI BORDER VIA NIWANO, DISTRICT KECH (LENGTH 84 KM).	8283.750 0.000	8283.750	1346.134 0.000	1346.134	16%	300.000 0.000	300.000	20%	6637.616 0.000
723	Z2024.0250 Sohatpur Approved	CONST OF 1 KM BT ROAD GOTH IBRAHIM KHAN JAKHRANI	18.500 0.000	18.500	15.490 0.000	15.490	84%	3.010 0.000	3.010	100%	0.000 0.000
724	Z2021.1266 Musa Khail Approved	CONST: / REP: OF ROAD DAKIYAN CROSS TO ZIARAT NIKKA TO SHOWAN BOGRAA	52.000 0.000	52.000	50.498 0.000	50.498	97%	1.502 0.000	1.502	100%	0.000 0.000
725	Z2024.0602 Kech Approved	CONST: OF INTERNAL BLACK TOP ROAD LINK TO N-85 TO 65 WING CAMP BALGATAR DISTRICT KECH (1200M)	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
726	Z2024.0533 Kalat Approved	CONSTRUCTION OF BLACK TOP ROAD RODDEN HANIF MENGAL DISRICT KALAT	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
727	Z2024.0269 Pishin Approved	BOX CULVERTS IN KATTA BAGH LARGE NALLI TEHSIL SARANAN DISTRIC PISHIN	59.630 0.000	59.630	7.500 0.000	7.500	13%	10.426 0.000	10.426	30%	41.704 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
728	Z2022.2026 Jaffarabad Approved	B/T ROAD FROM MAIN USTA MOHD. R/D VIA KHIRTHAR CANAL MITHERI REGULATORI TO VILLAGE MUHAMMAD HASSAN VIA ANWAR JOIYA ASIF HIJWANI 15 KM JAFFARABAD.	225.000 0.000	225.000	54.211 0.000	54.211	24%	29.702 0.000	29.702	37%	141.087 0.000
729	Z2024.0538 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM KATTAN QABRISTAN TO KILLI ALLAH BAKHSH KHUZDAR	70.000 0.000	70.000	20.000 0.000	20.000	29%	10.000 0.000	10.000	43%	40.000 0.000
730	Z2023.2510 Dera Bugti Approved	CONST OF BRIDGE AT PHELAWAGH NALA DERA BUGTI	438.970 0.000	438.970	300.000 0.000	300.000	68%	27.794 0.000	27.794	75%	111.176 0.000
731	Z2024.0287 Qilla Saifullah Approved	CONSTRUCTION OF ROAD IN KILLA ZAHRAI DISTRICT KILLA SAIFULLAH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
732	Z2024.0541 Khuzdar Approved	CONST:OF B/TLINK ROADS IN ABINOGHE KHUZDAR FROM KILI RAHMATULAH TO KILI ABDULAH,KILI ABDULAH TO KILI SHAHOL,KILI TAJ M TO KILI G.SHAH&TOTAK ROAD TO JAMEL UMRANI	200.000 0.000	200.000	25.000 0.000	25.000	13%	19.032 0.000	19.032	22%	155.968 0.000
733	Z2021.2773 Gwadar Approved	CONST: OF 9 KM B/T ROAD FROM ABDULLAH BAZAR REKANI TO HUR KULANCH BAZAR GAWADAR	134.991 0.000	134.991	52.799 0.000	52.799	39%	16.438 0.000	16.438	51%	65.754 0.000
734	Z2024.0307 Ziarat Approved	BT ROAD MANA CROSS TO SASANAK MANA ZIARAT	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
735	Z2024.0561 Bela Approved	BT ROAD 2.5 KM FO MORYANI GOTH 1ST PHASE	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
736	Z2024.0315 Ziarat Approved	CONSTRUCTION OF ROAD WOTH TO KANOBI SINJAVI (PORTION 2)	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
737	Z2024.0562 Bela Approved	ROAD EXTENSION WITHIN ARIFWALA ROAD MUHAMMAD YOUSUF BANDICHA 1ST PHASE	24.360 0.000	24.360	9.744 0.000	9.744	40%	14.616 0.000	14.616	100%	0.000 0.000
738	Z2021.1609 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD N-40 TO SEHSHUMAN, DISTRICT CHAGAI.	105.000 0.000	105.000	56.520 0.000	56.520	54%	10.000 0.000	10.000	63%	38.480 0.000
739	Z2024.0345 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE HABIB UR REHMAN KHOSA AND GHULAM MOHAMMAD MALIK TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
740	Z2024.0570 Awaran Approved	CONST OF B/T ROAD MAIN M-8 ROAD TO KARIM JAN BAZAR JADIN GISHKORE 1.7KM AWARAN	61.200 0.000	61.200	41.700 0.000	41.700	68%	10.000 0.000	10.000	84%	9.500 0.000
741	Z2024.0352 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MUHAMMAD UMAR MENGAL AND ALI NAWAZ MENGAL TEHSIL DERA MURAD JAMALI DISTRICT NASEERABAD 1.30 KM	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
742	Z2024.0582 Quetta Approved	AT GRADE IMPROVEMENT OF SAMUNGLI ROAD (QTA PKG)	775.567 0.000	775.567	150.000 0.000	150.000	19%	125.113 0.000	125.113	35%	500.454 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
743	Z2021.2969 Qilla Saifullah Approved	CONSTRUCTION OF BT ROAD FROM NASHFA ALLAH DAD ZAI TO MANGASA ALLAH DADZAI 9 KM KILLA SAIFULLAH	80.000 0.000	80.000	32.000 0.000	32.000	40%	48.000 0.000	48.000	100%	0.000 0.000
744	Z2024.0587 Quetta Approved	BRIDGE FOR CRICKET STADIUM KHAROTABAD QUETTA	126.310 0.000	126.310	8.000 0.000	8.000	6%	13.662 0.000	13.662	17%	104.648 0.000
745	Z2024.0385 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD I/C TUFF TILE AT BUGTI MUHALLA JAM COLONY .75 KM, HUB DISTRICT HUB PHASE-1	46.196 0.000	46.196	25.478 0.000	25.478	55%	10.000 0.000	10.000	77%	10.718 0.000
746	Z2021.1077 Sherani Approved	CONSTRUCTION OF BLACK TOP ROAD FROM N-50 TO RASTA WASTA, DISTRICT SHERANI (LENGTH 20.00 KM).	300.000 0.000	300.000	113.042 0.000	113.042	38%	37.391 0.000	37.391	50%	149.567 0.000
747	Z2024.0396 Mastung Approved	CONSTRUCTION/WIDENING OF BT ROAD FROM KILLI SYED ALEEM TO BABRI LINK ROAD. (1.50KM)	49.000 0.000	49.000	47.116 0.000	47.116	96%	1.884 0.000	1.884	100%	0.000 0.000
748	Z2021.1083 Provincial Approved	BT ROAD FROM N-25, ZEHRI X TO N65 DMJ 180 KM	120.000 0.000	120.000	61.600 0.000	61.600	51%	11.680 0.000	11.680	61%	46.720 0.000
749	Z2024.0400 Mastung Approved	WIDENING & REHABILITATION OF BT ROAD FROM KILLI SAIDAN TO KILLI SHAHEED AKMAL.(3.10KM)	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
750	Z2022.0395 Panjgur Approved	CONSTRUCTION OF BLACK TOP ROAD FROM ESSAI TO BONISTON ,SORAG ROAD PANJGOR.	40.000 0.000	40.000	34.000 0.000	34.000	85%	6.000 0.000	6.000	100%	0.000 0.000
751	Z2024.0415 Kachhi Approved	CONSTRUCTION OF BLACK TOP ROAD KURD CAMP DISTRICT KACCHI	29.950 0.000	29.950	11.980 0.000	11.980	40%	10.000 0.000	10.000	73%	7.970 0.000
752	Z2020.1168 Chagai Approved	CONSTRUCTION OF B/T ROAD FOR SARDAR SARFRAZ KHAN SANJRANI INTER COLLEGE TEHSIL CHAGHI 1.75 KM.	43.943 0.000	43.943	25.943 0.000	25.943	59%	10.000 0.000	10.000	82%	8.000 0.000
753	Z2024.0473 Panjgur Approved	CONST: OF B/T ROAD AT MUHALLAH AKBER ABAD NEW KHUDABADAN PANJGUR (1KM)	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
754	Z2024.0476 Sohbatpur Approved	CONSTRUCTION OF 3 KM ROAD AT GOTH KHALIDABAD DISTRICT SOHBATPUR	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
755	Z2020.1365 Gwadar Approved	CONSTRUCTION OF COASTAL HIGHWAY KAPPAR DARAG ROAD 12 KM.	99.997 0.000	99.997	93.994 0.000	93.994	94%	3.990 0.000	3.990	98%	2.013 0.000
756	Z2024.0505 Quetta Approved	CONSTRUCTION OF ROAD & SEWERAGE AT KHUSHAL STREET CHASHMA ACHOZAI QUETTA.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
757	Z2024.0510 Quetta Approved	CONST OF BLACK TOP ROAD KILLI MUNIR KHAN KUCHLAK BY PASS DISTRICT QUETTA	49.000 0.000	49.000	8.000 0.000	8.000	16%	10.000 0.000	10.000	37%	31.000 0.000
758	Z2024.0528 Dera Bugti Approved	REHABILITATION OF BT ROAD FROM SUI PETROL PUMP TO 7 KM TOWARDS MAIN ROAD DERA BUGTI	120.000 0.000	120.000	68.500 0.000	68.500	57%	10.300 0.000	10.300	66%	41.200 0.000
759	Z2024.0534 Sibi Approved	CONST OF BT ROAD FROM GOLAH WAH TO PIRU BACHA ROAD TEHSIL LEHRI SIBI 8 KM	309.310 0.000	309.310	50.000 0.000	50.000	16%	51.862 0.000	51.862	33%	207.448 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
760	Z2021.0253 Loralai Approved	CONST OF B/T ROADS AND SIDE DRAINS AT TATAI KAKARAN,N-KILLI PATHAN KOT & 3000 CROSS PIPES /DRAIN LORALAI.12 KM	180.000 0.000	180.000	56.268 0.000	56.268	31%	23.800 0.000	23.800	44%	99.932 0.000
761	Z2024.0539 Khuzdar Approved	CONSTRUCTION OF B/T ROAD IN MC NAAL IN DIFFERENT KILLIS FROM KILLI YAR MAHAMMAD TO KILLI USMAN AND KILLI YOUSFABAD TO KILLI LONGAV NAAL DISTRICT KHUZDAR	130.000 0.000	130.000	30.000 0.000	30.000	23%	14.000 0.000	14.000	34%	86.000 0.000
762	Z2022.0532 Awaran Approved	CONSTRUCTION OF BT ROAD FROM BEDI TO CHEDAGE BADAL BAZAR VIA AKBAR BAZAR 5KM, ROAD FROM BAZAG TO SANGO 5 KM AWARAN	160.000 0.000	160.000	84.800 0.000	84.800	53%	15.040 0.000	15.040	62%	60.160 0.000
763	Z2024.0557 HUB Approved	CONSTRUCTION OF BT ROAD SOOMAR KOH BALOCH GOTH TEHSIL GADDANI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
764	Z2021.0059 Dera Bugti Approved	CONST: OF 04 SPAN BOX CULVERT AT KISHARI NALA AT DERA BUGTI	28.390 0.000	28.390	10.000 0.000	10.000	35%	5.000 0.000	5.000	53%	13.390 0.000
765	Z2024.0573 Kalat Approved	CONST; OF B/T ROAD FROM BOYS DEGREE COLLEGE TO ZABAR ABAD 1.5 KM DISTRICT KALAT	38.000 0.000	38.000	15.200 0.000	15.200	40%	10.000 0.000	10.000	66%	12.800 0.000
766	Z2024.0583 Quetta Approved	CONSTRUCTION OF UNDERPASS AT SABZAL SPINI INTERSECTION.	3430.399 0.000	3430.399	20.000 0.000	20.000	1%	282.080 0.000	282.080	9%	3128.319 0.000
767	Z2024.0600 Kech Approved	CONST: LINK ROAD FROM M8 TO SARI GOWANKI 2KM	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
768	Z2021.0776 Quetta Approved	U-TURNS AT AIRPORT ROAD (SIGNAL FREE CORRIDOR)(QTA PKG)	1467.764 0.000	1467.764	50.429 0.000	50.429	3%	283.467 0.000	283.467	23%	1133.868 0.000
769	Z2020.1461 Musa Khail Approved	CONST: OF B/T ROAD FROM KINGRI TO DAKHYAN DRUG CROSS MUSAKHEL. (PHASE-I 30 KM).	1233.973 0.000	1233.973	623.396 0.000	623.396	51%	156.301 0.000	156.301	63%	454.276 0.000
770	Z2021.0782 Quetta Approved	CONSTRUCTION OF NEW ROAD FROM ZARGHOON HOUSING SCHEME TO NORTHERN BYPASS BALELI (QTA PKG)	822.821 0.000	822.821	135.000 0.000	135.000	16%	137.564 0.000	137.564	33%	550.257 0.000
771	Z2021.2763 Gwadar Approved	CONST: OF 7.2 KM BLACK TOP ROAD FROM COSTAL HIGHWAY TO PEER BAKHSH BAZAR PRAHEENTOOK JIWN GAWADAR	106.925 0.000	106.925	66.801 0.000	66.801	62%	10.000 0.000	10.000	72%	30.124 0.000
772	Z2024.2710 Dera Bugti Approved	CONSTRUCTION OF BT ROAD MOHALLA SARKARI POHILI DERA BUGTI.	36.060 0.000	36.060	20.000 0.000	20.000	55%	10.000 0.000	10.000	83%	6.060 0.000
773	Z2024.2686 Mastung Approved	CONSTTRUCTION BLACK TOP ROAD KILLI ALI NAWAZ GAITH KHAD KOCHA MASTUNG	49.400 0.000	49.400	19.760 0.000	19.760	40%	10.000 0.000	10.000	60%	19.640 0.000
774	Z2024.1257 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT BARORI ROAD MARRI STREET & ESSA NAGRI DIFFERENT AREAS QUETTA.	40.000 0.000	40.000	5.739 0.000	5.739	14%	10.000 0.000	10.000	39%	24.261 0.000
775	Z2021.2537 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD FROM JANGIYAN TO ALYAN, WASHUK	20.000 0.000	20.000	18.744 0.000	18.744	94%	1.256 0.000	1.256	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
776	Z2021.1437 HUB Approved	BT ROAD FROM KHUDA BAKHSH KHASKHELI GOTH TO NOORA KHASKHELI GOTH 2.5 KM	31.498 0.000	31.498	21.101 0.000	21.101	67%	10.397 0.000	10.397	100%	0.000 0.000
777	Z2021.0954 Qilla Abdullah Approved	CONST/RECONDITIONING OF ROAD FROM KILLA ABDULLAH CROSS TO HURAMZAI TEHSIL	230.000 0.000	230.000	139.960 0.000	139.960	61%	18.008 0.000	18.008	69%	72.032 0.000
778	Z2024.2713 Usta Muhammad Approved	COSNT: OF BT ROAD AT VILLAGE WALI MUHAMMAD SHALYANI & CONST: OF BT ROAD AT ISHAQ CHHAPRANI USTA MUHAMMAD.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
779	Z2021.2628 Zhob Approved	CONSTRUCTION / REHABILITATION OF ZHOB INTERNAL MAIN CITY ROADS	179.424 0.000	179.424	176.570 0.000	176.570	98%	2.854 0.000	2.854	100%	0.000 0.000
780	Z2021.1547 Pishin Approved	CONST:/ REH:OF BT ROAD KILLI ALIZAI TO MALIZAI 10 KM INTER ALIZAI 2 KM INTER HAIKALZAI (4KM) INTER KILLI GOHARIAN 2 KM KHUDIDADZAI (4KM)	442.194 0.000	442.194	159.438 0.000	159.438	36%	56.551 0.000	56.551	49%	226.205 0.000
781	Z2021.0179 Kech Approved	CONST: OF BT ROAD FROM MAK-E-SAR TO BISHOLY DASHT, DISTRICT KECH 10 KM	100.050 0.000	100.050	90.050 0.000	90.050	90%	2.510 0.000	2.510	93%	7.490 0.000
782	Z2021.0420 Musa Khail Approved	CONST: OF B/T ROAD FROM KILLI IBRAHIMZAI, MUSAKHEL, (6-KM.)	168.302 0.000	168.302	45.650 0.000	45.650	27%	24.530 0.000	24.530	42%	98.122 0.000
783	Z2019.1905 Dera Bugti Approved	CONST: /BLACK TOPPING ROAD FROM RAKHNI TO BAIKAR. (LENGTH 75KM)(PHASE-I)	9709.583 0.000	9709.583	4451.176 0.000	4451.176	46%	1800.000 0.000	1800.000	64%	3458.407 0.000
784	Z2022.0549 Awaran Approved	CONSTRUCTION OF BT ROAD FROM SUNDOM TO ZEK VIA MAIN BAZAR GISHKOR , ROAT CADET COLLAGE TO KARACH 10 CONNECTTING M8 TO 12 KM, AWARAN	200.000 0.000	200.000	111.118 0.000	111.118	56%	17.776 0.000	17.776	64%	71.106 0.000
785	Z2019.2110 Quetta Approved	CONST: OF B/T ROAD FROM SPIN KAREZ ROAD ZARRI MURDAR DISTRICT QUETTA.(LENGTH 7.5 KM)	578.600 0.000	578.600	563.600 0.000	563.600	97%	2.000 0.000	2.000	98%	13.000 0.000
786	Z2023.1388 Quetta Approved	BT ROAD AND SIDE DRAINS KILLI GUL MUHAMMAD QUETTA	48.062 0.000	48.062	10.000 0.000	10.000	21%	10.000 0.000	10.000	42%	28.062 0.000
787	Z2024.1757 Usta Muhammad Approved	CONSTRUCTION OF BT ROAD FROM ADNAN KOT TO KANPUR SHAKH 0.5KM USTA MUHAMMAD	17.000 0.000	17.000	10.000 0.000	10.000	59%	7.000 0.000	7.000	100%	0.000 0.000
788	Z2021.0778 Pishin Approved	LINK ROAD TO SPORTS COMPLEX PISHIN.	250.000 0.000	250.000	90.000 0.000	90.000	36%	32.000 0.000	32.000	49%	128.000 0.000
789	Z2023.1396 HUB Approved	BT ROAD WITH FOOTPATH AND SEWERAGE SYSTEM DAKHANA ROAD FROM R.C.D HIGHWAY TO DODA GOTH CHOWK MC HUB.	60.000 0.000	60.000	22.000 0.000	22.000	37%	10.000 0.000	10.000	53%	28.000 0.000
790	Z2024.2738 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE LINE AT REHMAT COLONY 2 SIRKI ROAD AREAS QUETTA.	40.000 0.000	40.000	5.739 0.000	5.739	14%	10.000 0.000	10.000	39%	24.261 0.000
791	Z2023.1409 HUB Approved	BT ROAD WITH CAUSEWAY MAIN ROAD TO MUHAMMAD BIROHI GOTH & ABDUL GHANI CHANAL GOTH 4 KM HUB	70.000 0.000	70.000	25.200 0.000	25.200	36%	10.000 0.000	10.000	50%	34.800 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
792	Z2024.0037 Mastung Approved	CONST: OF B/T ROAD QUMBI AKHTER ABADKADKUCHA MASTUNG	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
793	Z2023.0415 Pishin Approved	CONST: OF BT ROAD 1 KM AT KILI ISMAILZAI MFTI ZAINUDDIN, 1 KM AT KILI KHAIR ABAD, 1 KM AT KILI HAMID ABAD & 1 KM AT NEW KILI HUSAINAN MUHLA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
794	Z2019.2028 Bela Approved	CONSTRUCTION OF BYPASS BELA CITY ROAD CONNECTING WITH MAIN RCD ROAD QUETTA .	538.647 0.000	538.647	405.432 0.000	405.432	75%	26.643 0.000	26.643	80%	106.572 0.000
795	Z2024.0038 Kalat Approved	CONST: OF B/T ROAD OF KOHING STREETS 2.5 KM DISTRICT KALAT	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
796	Z2021.0802 Quetta Approved	CONST: OF BLACK TOP ROAD FROM AGHBERG TO PANJPAL	1633.614 0.000	1633.614	655.912 0.000	655.912	40%	250.540 0.000	250.540	55%	727.162 0.000
797	Z2023.0481 Usta Muhammad Approved	CONST: OF BT ROAD FROM GHAREEBABAD WATER COURSE TO MIR MUHAMMED RAFIQUE KHAN BULEDI CAMP LENGTH 2.75 KM, TEHSIL USTA MUHAMMAD	45.210 0.000	45.210	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.210 0.000
798	Z2024.0062 Naseerabad Approved	CONST:OF B/T ROAD N-65 HIGHWAY TO ALLAH YAR KHOSA MIR HASSAN (LENGTH 1.50 KM) DISTRICT NASEERABAD.	27.750 0.000	27.750	11.100 0.000	11.100	40%	10.000 0.000	10.000	76%	6.650 0.000
799	Z2021.1870 HUB Approved	CONST OF B/T ROAD FROM SHAHDI ROAD TO HAJI MURAD & BANA GOTH UOSO GOTH AND BARAHI GOTH (8.5KM)	122.539 0.000	122.539	97.260 0.000	97.260	79%	10.000 0.000	10.000	88%	15.279 0.000
800	Z2023.1399 HUB Approved	BT ROAD HISHOO BHIT TO BORA HOTEL, WADERA GHULAM NBI MUHAMMAD HASNI, DUREJI ROAD TO UMAR ANGARIA GOTH HUB	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
801	Z2023.0535 Kharan Approved	CONSTRUCTION OF BOX CULVERT JEHAND KOR TOTAZI BADI ROAD, DISTRICT KHARAN.	78.774 0.000	78.774	40.000 0.000	40.000	51%	10.000 0.000	10.000	63%	28.774 0.000
802	Z2024.0070 Musa Khail Approved	CONSTRUCTION OF BT ROAD /DRAIN/PCC AT MUSAKHAIL BAZAR MUSAKHAIL	45.000 0.000	45.000	6.415 0.000	6.415	14%	37.000 0.000	37.000	96%	1.585 0.000
803	Z2023.0714 Loralai Approved	CONST: REHABILITATION OF BT ROADS AT OLD AND NEW MINARA TEHSIL BORI DISTRICT LORALAI. 7.5 KM	80.000 0.000	80.000	16.000 0.000	16.000	20%	12.800 0.000	12.800	36%	51.200 0.000
804	Z2021.1006 Pishin Approved	CONSTRUCTION OF BLACK TOP ROAD MANDOZAI TOBA KAKRI ROAD CONNECTING N-25 DISTRICT PISHIN	596.501 0.000	596.501	324.055 0.000	324.055	54%	54.489 0.000	54.489	63%	217.957 0.000
805	Z2024.0087 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 1.0 KM AT CHURBANDAN (CHUR BAZAR)	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
806	Z2023.0955 Barkhan Approved	BT ROAD BAIKER ROAD TO CHACHA ROAD AT, DISTRICT BARKHAN	122.550 0.000	122.550	34.314 0.000	34.314	28%	17.647 0.000	17.647	42%	70.589 0.000
807	Z2021.1009 Quetta Approved	DUALIZATION OF SARDAR MUNEE AHMED MENGAL ROAD CHANDNI CHOWK TO ESTERN BY PASS DISTRICT QUETTA	1182.789 0.000	1182.789	424.520 0.000	424.520	36%	151.654 0.000	151.654	49%	606.615 0.000
808	Z2024.0120 Pishin Approved	CONST OF BT ROAD DILSORA TO MARGHA 1.5KM NANA SAB DISTRICT PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
809	Z2019.1560 Quetta Approved	LINK ROAD FROM WESTEREN BYPASS TO SARIAB ROAD NEAR RADIO STATION TOWER (QUETTA PACKAGE)	3649.438 0.000	3649.438	1854.443 0.000	1854.443	51%	308.999 0.000	308.999	59%	1485.996 0.000
810	Z2023.1000 Kalat Approved	BT ROAD OF JOWAN ROAD TO KOOHAK DISTRICT KALAT	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
811	Z2024.0152 Jaffarabad Approved	B/T RD VILLAGE DILI JAN KHOSA MOHIB ALI LARA AND GOTH GHULAM SARWAR KHOSA KHALID HUSSAIN KHOSA HAJIGHULAM MUSTAFA KHOSA LENGTH 1.0 KM DISTRICT JAFFARABAD	16.290 0.000	16.290	8.145 0.000	8.145	50%	8.145 0.000	8.145	100%	0.000 0.000
812	Z2023.1073 Kech Approved	BT ROAD FROM HAJI TAJ MUHD BAZAR TO ZUBAIDA JALAL LINK ROAD HOTHABAD	40.000 0.000	40.000	11.500 0.000	11.500	29%	10.000 0.000	10.000	54%	18.500 0.000
813	Z2024.0160 Jaffarabad Approved	CONST:OF B/T ROAD MAIN USTA MUHAMMAD ROAD TO HAJI ZAHOOOR BADINI BAGAN BANGULZAI BHAKHAR NECHARI SHAH DOST MARRI LENGTH 4.00 KM DISTRICT JAFFARABAD	65.040 0.000	65.040	40.740 0.000	40.740	63%	10.000 0.000	10.000	78%	14.300 0.000
814	Z2017.1506 Harnai Approved	CONST: OF B/T ROAD FROM TUKKA CROSS TO TUKKA BABU HARANI (7.5 KM).	38.000 0.000	38.000	30.100 0.000	30.100	79%	7.900 0.000	7.900	100%	0.000 0.000
815	Z2023.1075 Kech Approved	BT ROAD FROM KULAHOO ZAINAB MINIDI TO ZUBEDA JALAL.	49.000 0.000	49.000	11.500 0.000	11.500	23%	10.000 0.000	10.000	44%	27.500 0.000
816	Z2024.0170 Jaffarabad Approved	CONST OF BT ROAD VILLAGE MIR LAL KHAN BEHRANI YET GHAR LENGTH 1.5 KM	24.540 0.000	24.540	9.816 0.000	9.816	40%	14.724 0.000	14.724	100%	0.000 0.000
817	Z2022.1792 Kech Approved	CONST OF BTROAD FROM DILSAR BAZAR TO BAL BAZAR DASHT KECH 2.50 KM	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
818	Z2020.0082 Qilla Abdullah Approved	CONST OF B/T ROAD FROM KILLI DAD MOHD GHIBZAI TO GULISTAN 12 KM.	84.000 0.000	84.000	67.346 0.000	67.346	80%	10.000 0.000	10.000	92%	6.654 0.000
819	Z2023.1260 Naseerabad Approved	BT ROAD FOR VILLAGE ISHAQ UMRANI GARHI REHMAN DISTRICT NASEERABAD	49.000 0.000	49.000	15.000 0.000	15.000	31%	10.000 0.000	10.000	51%	24.000 0.000
820	Z2024.0190 Quetta Approved	CONSTRUCTION OF B/T ROAD WITH SEWERAGE SYSTEM MIR WAIS ROAD.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
821	Z2023.1442 Quetta Approved	CONSTRUCTION - REHABILITATION OF MAIN NAWA KILLI ROAD QUETTA	500.000 0.000	500.000	100.000 0.000	100.000	20%	70.000 0.000	70.000	34%	330.000 0.000
822	Z2023.1266 Naseerabad Approved	CONSTRUCTION OF B T ROAD FOR VILLAGE HAJI ABDUL GHAFFAR PANDRANI DISTRICT NASEERABAD (LENGTH 3.00 KM)	42.000 0.000	42.000	14.000 0.000	14.000	33%	10.000 0.000	10.000	57%	18.000 0.000
823	Z2024.0214 Kech Approved	CONST:OF INTERNAL SEWERAGE LINE IN SLALAL BAZAR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
824	Z2003.0079 Zhob Approved	CONST/BLACK TOPPING OF ZHOB MURGH KIBZAI ROAD 94.5 KM.	878.470 0.000	878.470	513.505 0.000	513.505	58%	70.000 0.000	70.000	66%	294.965 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
825	Z2023.1274 Naseerabad Approved	REHABILITATION CONSTRUCTION OF B T ROAD FROM BALAN SHAKH TO SAID KHAN MARRI VIA SHER MOHAMMAD MARRI DISTRICT NASEERABAD (LENGTH 2.5 KM)	40.000 0.000	40.000	32.000 0.000	32.000	80%	8.000 0.000	8.000	100%	0.000 0.000
826	Z2021.2783 Gwadar Approved	CONST: OF 6 KM BT ROAD FROM AHTER BAZAR TO KALLAG DISTRICT GAWADAR	170.000 0.000	170.000	101.870 0.000	101.870	60%	13.626 0.000	13.626	68%	54.504 0.000
827	Z2024.0266 Pishin Approved	SMALL BRIDGE CULVERTS AT KILLI BAGARDZAI NALA TEHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
828	Z2021.2967 Qilla Saifullah Approved	CONSTRUCTION OF 10KM ROAD ALONG WITH BRIDGE IN DISTRICT KILLA SAIFULLAH	127.000 0.000	127.000	75.640 0.000	75.640	60%	10.272 0.000	10.272	68%	41.088 0.000
829	Z2023.1285 Awaran Approved	BT ROAD FROM MAIN 8 EIGHT ROAD TO MARAH SHAM DISTT AWARAN	300.000 0.000	300.000	60.000 0.000	60.000	20%	48.000 0.000	48.000	36%	192.000 0.000
830	Z2022.1670 Pishin Approved	CONST OF B/T ROAD ALONG WITH SIDE DRAIN AT CORPORATION AREA PISHIN.	100.000 0.000	100.000	57.600 0.000	57.600	58%	10.000 0.000	10.000	68%	32.400 0.000
831	Z2023.0609 HUB Approved	18 KILO METER BT ROAD FROM BALA TO MOOSA DODA MOZA MAKORA UC PAWAN TEHSIL UTHAL	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
832	Z2022.2391 Kalat Approved	CONST OF BT ROAD AHMED ABAD YOUSAFZAI ROAD KALAT.	70.000 0.000	70.000	32.400 0.000	32.400	46%	10.000 0.000	10.000	61%	27.600 0.000
833	Z2024.0293 Quetta Approved	CONSTRUCTION OF B/T ROAD ANEEL GHORI, NAWA KILLI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
834	Z2022.0473 Kech Approved	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM M-8 TO SHAHRAK LINK TO M-8 DISTRICT KECH (7KM)	120.000 0.000	120.000	100.000 0.000	100.000	83%	10.000 0.000	10.000	92%	10.000 0.000
835	Z2021.2970 Quetta Approved	CONSTRUCTION OF BT ROAD IN UC KACHI BAIG & SHADINZAI, QUETTA	281.927 0.000	281.927	225.474 0.000	225.474	80%	11.291 0.000	11.291	84%	45.162 0.000
836	Z2022.0545 Awaran Approved	CONST: OF BT ROAD FROM MUSAL PIR TO SALEH BIZANJO GOTH 7KM, BT ROAD FROM MAIN ROAD TO SURAB (2 KM), B/T ROAD FROM KONDI TO ALI MULAZI 5 KM AWARAN	170.000 0.000	170.000	87.600 0.000	87.600	52%	16.480 0.000	16.480	61%	65.920 0.000
837	Z2023.1314 Kalat Approved	CONSTRUCTION OF ROAD KALAT - MAMA TAWA	600.000 0.000	600.000	199.200 0.000	199.200	33%	70.160 0.000	70.160	45%	330.640 0.000
838	Z2022.0328 Gwadar Approved	CONSTRUCTION OF BT ROAD IN TEHSIL GWADAR AND PASNI, GWADAR	100.000 0.000	100.000	45.600 0.000	45.600	46%	10.880 0.000	10.880	56%	43.520 0.000
839	Z2023.1247 Naseerabad Approved	BT ROAD FOR VILLAGE WAHID BAKHSH BANGULZAI & MIR SHOKAT BANGULZAI NEAR PATFEEDER CANAL DISTRICT NASEERABAD	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
840	Z2022.0330 Pishin Approved	CONST OF B/T ROAD (5KM) ALONG WITH STREET LIGHT POLES FROM MALEZAI TO KARBLA	309.112 0.000	309.112	56.400 0.000	56.400	18%	50.542 0.000	50.542	35%	202.170 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
841	Z2022.0556 Awaran Approved	CONSTRUCTION OF BT ROAD FROM GOSHANAG SARI MALLAR 8 KM,BT ROAD FROM MALLAR TO LIDI SHEP 8 KM AWARAN	270.000 0.000	270.000	92.880 0.000	92.880	34%	35.424 0.000	35.424	48%	141.696 0.000
842	Z2022.0615 Gwadar Approved	CONST. OF B/T ROADS AND STREET IT PASNI CITY GWADAR	130.000 0.000	130.000	69.200 0.000	69.200	53%	12.160 0.000	12.160	63%	48.640 0.000
843	Z2023.1353 Quetta Approved	CONSTRUCTION OF BT ROAD FROM KILLI KABEER TO BALELI ROAD BACHA AGHA	120.000 0.000	120.000	24.000 0.000	24.000	20%	19.200 0.000	19.200	36%	76.800 0.000
844	Z2023.1270 Naseerabad Approved	CONSTRUCTION OF B T ROAD FROM MAIN PAT FEEDER TO HUSSAIN PANDRANI MNAJHOO SHORI DISTRICT NASEERABAD (LENGTH 2.50 KM)	35.000 0.000	35.000	30.000 0.000	30.000	86%	5.000 0.000	5.000	100%	0.000 0.000
845	Z2022.0617 Mastung Approved	CONSTRUCTION OF BLACK TOP ROAD FROM ASIM ABAD CROSS TO DASHT ROAD LENGTH (3.40) KM	85.921 0.000	85.921	30.931 0.000	30.931	36%	10.998 0.000	10.998	49%	43.992 0.000
846	Z2019.1184 Kech Approved	CONST. OF BRIDGE DADDAY RIVER KHUDDAN DASHT.	86.538 0.000	86.538	60.817 0.000	60.817	70%	10.000 0.000	10.000	82%	15.721 0.000
847	Z2022.0628 Mastung Approved	WIDENING, REHABILITATION AND IMPROVEMENT OF BLACK TOP ROAD FROM UMER DOOR CROSS TO ISPLINJI CROSS DASHT, AREA PHASE- II DISTRICT MASTUNG (13.70 KM)	349.950 0.000	349.950	125.982 0.000	125.982	36%	44.794 0.000	44.794	49%	179.174 0.000
848	Z2022.0485 Duki Approved	CONSTRUCTION OF BALCK TOP ROAD FROM NIMKI ROAD TO SAADULLAH SHAH MEERA VIA DODA, DISTRICT DUKI	60.000 0.000	60.000	50.000 0.000	50.000	83%	10.000 0.000	10.000	100%	0.000 0.000
849	Z2023.1281 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD FOR KILLI TALARI DISTRICT ZIARAT.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
850	Z2022.0670 Jaffarabad Approved	CONST: / REHABILITATION OF BT ROAD FROM MAIN USTAMOHAMMAD ROAD YET GARHKACHI BAND TO MOHBATSHAKHRASOOLBUXMAG SI LENGTH 10 KM	150.000 0.000	150.000	49.989 0.000	49.989	33%	20.002 0.000	20.002	47%	80.009 0.000
851	Z2024.0310 Ziarat Approved	CONSTRUCTION OF ROAD SPEZANDI CROSS TO SPERA RAGHE	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
852	Z2024.2731 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT BAILLI ROAD NEAR DIFFERENT STREET QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000
853	Z2024.2720 Dera Bugti Approved	BT ROAD FROM KILLI LAL KHAN TO KALERA.	117.901 0.000	117.901	30.000 0.000	30.000	25%	17.580 0.000	17.580	40%	70.321 0.000
854	Z2021.2169 Washuk Approved	BT ROAD FROM KAMAN TO PALNTAK. TEHSIL MASHKEL 13.5 KM.	295.025 0.000	295.025	166.751 0.000	166.751	57%	25.655 0.000	25.655	65%	102.619 0.000
855	Z2022.2066 Jaffarabad Approved	CONST: B/T ROAD FROM QABOOLA TO JAFFARABD 8 KM JAFFARABAD.	120.000 0.000	120.000	52.800 0.000	52.800	44%	13.440 0.000	13.440	55%	53.760 0.000
856	Z2023.1328 Khuzdar Approved	RECONSTRUCTION OF ROAD MULA - KARAKH CROSS TO MULA TOWN KHZ	1400.000 0.000	1400.000	384.800 0.000	384.800	27%	103.040 0.000	103.040	35%	912.160 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
857	Z2024.0323 Nushki Approved	CONST OF BT ROAD MULLA WAHID BUX STREET AND QALANDAR KHAN MENGAL STREET WITH DAIN AT QADIR ABAD DISTRICT NUSHKI	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
858	Z2024.2789 Provincial Approved	SECURITY CHARGES OF SEVEN ROADS OF FEDERAL PSDP UNDER SOUTH BALOCHISTAN PACKAGE.	300.000 0.000	300.000	84.406 0.000	84.406	28%	13.119 0.000	13.119	33%	202.475 0.000
859	Z2022.0622 Gwadar Approved	CONST. OF B/T ROADS AND STREET IN OMARA CITY GWADAR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
860	Z2024.2795 Musa Khail Approved	CONSTRUCTION OF BRIDGE NEAR MADRASA AT KINGRI TO DAKYAN ROAD (PHASE-I) DISTRICT MUSAKHAIL (LENGTH 400M)	629.285 0.000	629.285	150.000 0.000	150.000	24%	10.000 0.000	10.000	25%	469.285 0.000
861	Z2021.2524 Kalat Approved	CONST: OF LINK ROAD 15 KM FROM HARBOI TO MORTEEN MEHMOODABAD, DISTRICT KALAT	199.999 0.000	199.999	120.000 0.000	120.000	60%	16.000 0.000	16.000	68%	63.999 0.000
862	Z2023.1333 Quetta Approved	CONSTRUCTION OF ROAD FROM RADIO TOWER ROAD TO BREWERY ROAD PARALLEL TO NALLAH (ROW) (QTA PKG)	1682.000 0.000	1682.000	36.400 0.000	36.400	2%	129.120 0.000	129.120	10%	1516.480 0.000
863	Z2024.0347 Naseerabad Approved	CONSTRUCTION/ REHABILITATION OF BLACK TOP ROAD FROM BALAN SHAKH TO SARDAR CHANGAIZKHAN SASOLI AT DISTRICT NASEERABAD 1.50 KM	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
864	Z2021.2589 Khuzdar Approved	CONST:OF B/T ROAD FROM WADH BAZAR (18 KM) & SEWERAGE SYSTEM AND ALLIED WORKS WADH, KHUZDAR	238.750 0.000	238.750	113.230 0.000	113.230	47%	25.104 0.000	25.104	58%	100.416 0.000
865	Z2023.1335 Quetta Approved	DEV: OF ROAD & ALLIED INFRASTRUCTURE FROM SCIENCE COLLEGE, HOCKEY TO AKRAM HOSPITAL(QTA PKG)	3785.700 0.000	3785.700	726.740 0.000	726.740	19%	461.792 0.000	461.792	31%	2597.168 0.000
866	Z2024.0359 Naseerabad Approved	CONSTRUCTION/REHABILITATION OF BLACK ROAD FROM LANDHI ROAD TO KHAN WAH, TEHSIL LANDHI DISTRICT NASEERABAD, LENGTH 3.00KM	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
867	Z2022.2421 Khuzdar Approved	REHABILITATION AND IMPROVEMENT OF BT ROAD FROM GAROK TO HATACHICKDISTRICTKHUZDAR 14 KM	140.000 0.000	140.000	85.600 0.000	85.600	61%	10.880 0.000	10.880	69%	43.520 0.000
868	Z2023.1341 Chaman Approved	CONST OF 2 CULVERTS SPAN AT KILLI HAJI HABIB KHAN & KILLI HAJI MASOOM KHAN	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	5.000	100%	0.000 0.000
869	Z2024.0360 Naseerabad Approved	CONSTRUCTION OF BLACK ROAD FOR VILLAGE KHAN MOHAMMAD MENGAL AT DERA REHMAN JAMALI, TEHSIL DERA MURAD JAMALI, DISTRICT NASEERABAD., LENGTH 1.4 KM	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
870	Z2024.0389 HUB Approved	CONSTRUCTION B.T ROAD & SEWERAGE LINE SCHEMES AT CHEEZAL ABAD, 0.610 KM HUB DISTRICT HUB.	23.607 0.000	23.607	9.443 0.000	9.443	40%	14.164 0.000	14.164	100%	0.000 0.000
871	Z2019.1890 Pishin Approved	CONSTRUCTION & WIDENING OF PISHIN CITY BYPASS DISTRICT PISHIN (LENGTH 2.00 KM).	453.951 0.000	453.951	258.951 0.000	258.951	57%	39.000 0.000	39.000	66%	156.000 0.000
872	Z2019.1432 Nushki Approved	CONSTRUCTION OF NUSHKI BYPASS.	218.404 0.000	218.404	206.784 0.000	206.784	95%	1.000 0.000	1.000	95%	10.620 0.000
873	Z2022.2771 Barkhan Approved	CONST B/T RD BASTI KANDI,KUDI TO BASTI KUNAL, AND REMAINING PORTION BAKER ROAD TO BASTI CHACHA ROAD, BARKHAN	214.975 0.000	214.975	122.674 0.000	122.674	57%	18.460 0.000	18.460	66%	73.841 0.000
874	Z2024.0056 Naseerabad Approved	B/T ROAD JUDHAIR SHAKH TO AHMED N BUGTI, GHULAM H S BUGTI DISTRICT NASEERABAD (0.50 KM) 2 X PIPE CULVERT AND 1 X 5X12 CULVERTS NASEERABAD.	17.680 0.000	17.680	8.840 0.000	8.840	50%	8.840 0.000	8.840	100%	0.000 0.000
875	Z2019.1558 Quetta Approved	DUALIZATION OF BADINI LINK ROAD (QUETTA PACKAGE).	995.507 0.000	995.507	798.392 0.000	798.392	80%	39.423 0.000	39.423	84%	157.692 0.000
876	Z2023.0417 Pishin Approved	CONST: OF BT ROAD AT 1 KM KILI STATION YARO MUHAL HAJI MULA SB, 1 KM KILI HAJIZAI SYEDAN, 1 KM KILI MASTARZAI MUHALA SADULLAH AGHA, 1 KM KILI SHERKHAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
877	Z2024.0071 Sohatpur Approved	CONST:OF B/T ROAD FARM TO MARKET FROM DC OFFICE TO CHOWK BEHIND DISTRICT COMPLEX VIA ABDUL SATTAR KHOSA PHASE-I(2KM) DISTRICT SOHBATPUR.	37.750 0.000	37.750	15.100 0.000	15.100	40%	10.000 0.000	10.000	66%	12.650 0.000
878	Z2019.1970 Awaran Approved	CONST/REHABILITATION OF GAJJAR GORJAK MASHKAY.	365.182 0.000	365.182	230.476 0.000	230.476	63%	26.941 0.000	26.941	70%	107.765 0.000
879	Z2022.2802 Musa Khail Approved	CONST: OF B/ T RD FROM MOOKLAND TO ANDERPUR MUSAKHAIL	315.770 0.000	315.770	247.398 0.000	247.398	78%	13.674 0.000	13.674	83%	54.698 0.000
880	Z2023.0520 Pishin Approved	CONSTRUCTION OF BLACK TOP ROAD IN KILI YASEENZAI TEHSIL PISHIN DISTRICT PISHIN	71.488 0.000	71.488	15.000 0.000	15.000	21%	11.298 0.000	11.298	37%	45.190 0.000
881	Z2024.0076 Quetta Approved	CONST:/ REH: OF MEKRAN ROAD WITH RCC OPEN SIDE DRAIN FROMSATELLITE TOWN CHOWRANGI TO CHANDINI CHOWK, SATELLITETOWN QUETTA (LENGTH 1.00 KM).	49.900 0.000	49.900	19.960 0.000	19.960	40%	10.000 0.000	10.000	60%	19.940 0.000
882	Z2019.1616 Panjgur Approved	CONST: OF DUAL CARRIAGE WAY FROM WASHBOOD BYPASS TO GRAMKAN CROSS.	977.264 0.000	977.264	757.367 0.000	757.367	78%	43.979 0.000	43.979	82%	175.918 0.000
883	Z2022.2882 HUB Approved	CONSTRUCTION OF HUB MEERA ROAD DUREJI 10-KM	275.752 0.000	275.752	103.682 0.000	103.682	38%	34.414 0.000	34.414	50%	137.656 0.000
884	Z2023.0712 Jhal Magsi Approved	WIDENING & REHABILITATION OF BT ROAD FROM KHARI TO KOTRA LENGTH 3.50 KM DISTRICT JHAL MAGSI	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
885	Z2024.0085 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 2.0 KM AT PASNI (WARD NUMBER 1,WARD NUMBER 2)	44.000 0.000	44.000	17.600 0.000	17.600	40%	10.000 0.000	10.000	63%	16.400 0.000
886	Z2023.1389 Quetta Approved	BT ROAD AND SIDE DRAINS ZARGHOONABAD PHASE III NAWA KILLI QUETTA	47.786 0.000	47.786	10.000 0.000	10.000	21%	10.000 0.000	10.000	42%	27.786 0.000
887	Z2022.2100 Jaffarabad Approved	CONST: B/T ROAD FROM BAGH HEAD ROAD TO ALAM JALBANI VIA ALI SHER BUGTI 6 KM JAFFARABAD.	90.000 0.000	90.000	41.040 0.000	41.040	46%	10.000 0.000	10.000	57%	38.960 0.000
888	Z2019.1898 Naseerabad Approved	CONT OF BLACKTOP ROAD FROM N-65 TO PHULEJI ZARINA BALINA VIA SYED HASSAN TAHIR KOT KORAR BANRI DISTT NASEERABAD.	934.073 0.000	934.073	699.342 0.000	699.342	75%	46.946 0.000	46.946	80%	187.785 0.000
889	Z2022.2908 HUB Approved	CONST OF B.T LINK ROAD FROM VEERA HUB TO DATHOO DUREJI.	111.540 0.000	111.540	75.460 0.000	75.460	68%	10.000 0.000	10.000	77%	26.080 0.000
890	Z2023.0937 Chaman Approved	CONST: OF BT ROAD & DRAINS BYPASS ROAD DISTRICT CHAMAN	37.000 0.000	37.000	10.000 0.000	10.000	27%	27.000 0.000	27.000	100%	0.000 0.000
891	Z2024.0091 Gwadar Approved	CONST:OF B/T INTERNAL ROADS 2.0 KM AT JIWANI(GOWATRI WARD ,KOUSAR WARD)	44.000 0.000	44.000	17.600 0.000	17.600	40%	10.000 0.000	10.000	63%	16.400 0.000
892	Z2023.1408 HUB Approved	BT ROAD WITH CAUSEWAY MAIN ROAD TO GHULAM NABI MOTAK GOTH 4 KM HUB	96.806 0.000	96.806	32.200 0.000	32.200	33%	12.921 0.000	12.921	47%	51.685 0.000
893	Z2019.1899 Sibi Approved	WIDENING , RECONDITIONING OF BAKHTIARABAD TO LEHRI ROAD N-65 TO LEHRI.	1005.582 0.000	1005.582	539.999 0.000	539.999	54%	93.117 0.000	93.117	63%	372.466 0.000
894	Z2022.3140 Quetta Approved	REHABILITATION OF VARIOUS ROADS AND 06 NOS CHECKPOSTS OF QUETTA CANTT.	330.045 0.000	330.045	262.816 0.000	262.816	80%	13.446 0.000	13.446	84%	53.783 0.000
895	Z2023.0940 Chaman Approved	CONST: OF B T ROAD 3 KM KILI GUL ARDORI DISTRICT CHAMAN	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
896	Z2024.0098 Pishin Approved	CONST OF BT ROAD KAZA VIALA TO POTI ZAKARYAZAI 4.5 KM PISHIN.	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
897	Z2023.1464 Kohlu Approved	BT ROAD FROM KILLI MIR SHARIN MARRI PAZZ TO GORAN THAL 8KM DISTRICT KOHLU	80.000 0.000	80.000	16.000 0.000	16.000	20%	12.800 0.000	12.800	36%	51.200 0.000
898	Z2022.2396 Kalat Approved	CONST BT ROADS KALAT CITY 07KM, KALAT	100.000 0.000	100.000	70.042 0.000	70.042	70%	10.000 0.000	10.000	80%	19.958 0.000
899	Z2019.1972 Chagai Approved	CONSTRUCTION OF ROAD AMRI CROSS - AMRI CHARBAN	994.936 0.000	994.936	636.317 0.000	636.317	64%	58.881 0.000	58.881	70%	299.738 0.000
900	Z2023.0976 Barkhan Approved	REHABILITATION OF B T ROAD ZOORI TO BASTI SADRANI BAGHAO ROAD AT DISTRICT BARKHAN (LENGTH 5.00 KM)	55.430 0.000	55.430	21.086 0.000	21.086	38%	10.000 0.000	10.000	56%	24.344 0.000
901	Z2024.0130 Quetta Approved	REHABILITATION OF ROAD JAN MUHAMMAD ROAD AND LINKS STREETS.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
902	Z2022.0708 Jaffarabad Approved	B/T ROAD DERA ALLAH YAR , GOTH ALI LASHARI RAJA KHAN KHOSA 1.25 KM , GOTH MENGEL 1.75 KM , GOTH BABAAR 1.5 KM , USMAAN KHOSA 0.5 KM (JAFFARABAD)	50.000 0.000	50.000	41.211 0.000	41.211	82%	3.789 0.000	3.789	90%	5.000 0.000
903	Z2023.1083 Kech Approved	CONST: OF ROAD RODBUN CROSS TO KULAO BAZAR TUMP KECH	49.000 0.000	49.000	2.931 0.000	2.931	6%	10.000 0.000	10.000	26%	36.069 0.000
904	Z2024.0158 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE ASIF HIJWANI TO QAIDI SHAKH LENGTH 3.00 KM DISTRICT JAFFARABAD	47.860 0.000	47.860	19.144 0.000	19.144	40%	10.000 0.000	10.000	61%	18.716 0.000
905	Z2023.1178 Washuk Approved	BT ROAD FROM KILLI KALAG TO BAZAR MASHKIL 4 KM TEHSIL MASHKIL DISTRICT WASHUK	64.000 0.000	64.000	15.200 0.000	15.200	24%	10.000 0.000	10.000	39%	38.800 0.000
906	Z2024.0194 Washuk Approved	CONST OF B/T KHARAN ROAD TO KILLI AZIZ MUHAMMAD SYHOZAI TAHSIL BASIMA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
907	Z2023.1194 Washuk Approved	BT ROAD SHERIZA TO PATAK BASIMA 1 KM	16.000 0.000	16.000	12.707 0.000	12.707	79%	3.293 0.000	3.293	100%	0.000 0.000
908	Z2024.0207 Kalat Approved	CONSTRUCTION OF B/T ROAD OF KILLI MEER AHMED MENGAL SARBAND 2KM. KHALIQ ABAD DISTRICT KALAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
909	Z2009.0374 Kech Approved	REHABILITATION /CONSTRUCTION OF BLACK TOPPING OF ZUBAIDA JALAL ROAD 111 KM (VARIOUS POSITION) DISTRICT KECH.	838.423 0.000	838.423	501.737 0.000	501.737	60%	57.337 0.000	57.337	67%	279.349 0.000
910	Z2023.1291 Kharan Approved	REHABILITATION & WIDENING OF BT ROAD FROM KHARAN CITY TO YAKMUCH TO KHARAN ROAD	1444.540 0.000	1444.540	716.743 0.000	716.743	50%	145.559 0.000	145.559	60%	582.238 0.000
911	Z2022.1308 Jhal Magsi Approved	BLACK TOP SINGLE ROAD GHAR TO BERATUNIA 08 K/M	150.000 0.000	150.000	99.600 0.000	99.600	66%	10.080 0.000	10.080	73%	40.320 0.000
912	Z2023.1415 HUB Approved	BT ROAD HUBCO PETROL PUMP TO KHALEFA MOHALLA ALLANA GOTH 3 KM HUB	45.000 0.000	45.000	19.000 0.000	19.000	42%	10.000 0.000	10.000	64%	16.000 0.000
913	Z2023.1325 Khuzdar Approved	CONSTRUCTION OF BLACK TOP ROAD FROM N-30 TO CHIL CRASHA-JIWARGI-GONI GRACIA DIST: KHUZDAR.	400.000 0.000	400.000	152.400 0.000	152.400	38%	49.520 0.000	49.520	50%	198.080 0.000
914	Z2024.0283 Usta Muhammad Approved	CONST: OF BT ROAD AERI LARA ROAD TO VIA SARDAR RUSTAM KHAN JAMALI VILLAGE TO MIR FIAQ ALI KHAN JAMALI PETROL PUMP 1.5KM.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
915	Z2022.1404 Kech Approved	CONST BT ROAD FROM GOBURD BAZAR TO GOBURD QABRISTAN.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
916	Z2023.1441 Quetta Approved	REHABILITATION OF BT AIRPORT ROAD QUETTA (DUAL CARRIAGE WAY)	484.627 0.000	484.627	140.000 0.000	140.000	29%	58.925 0.000	58.925	41%	285.702 0.000
917	Z2023.1351 Barkhan Approved	CONSTRUCTION OF BT ROAD FROM MAIN BAGHAO RAOD TO TOWN REST HOUSE AT DISTRICT BARKHAN 3.50 KM	53.000 0.000	53.000	20.600 0.000	20.600	39%	10.000 0.000	10.000	58%	22.400 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
918	Z2024.0294 Quetta Approved	CONSTRUCTION OF B/T ROAD MIR KAMAL KHAN LANGOVE STREET KILLI ALAM KHAN QUETTA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
919	Z2023.1368 Kech Approved	CONST OF BOX CULVERT AT KHALIL ABAD TURBAT KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
920	Z2024.0309 Ziarat Approved	CONSTRUCTION OF ROAD MANNA TO SASANAK CROSS	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
921	Z2023.1383 Qilla Saifullah Approved	COSTRUCTION OF BT ROAD FROM N-50 TO URGUS VIA BOYS HIGH SCHOOL DISTRICT KILLA SAIFULLAH	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
922	Z2024.0322 Nushki Approved	CONST OF BT ROAD MOLVI TAJ MUHAMAMD MADRASA STREET AND HAJI RAHIM KHAN MENGAL STREET WITH DRAIN AT QADIRABAD DISTRICT NUSHKI	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
923	Z2005.0419 Kech Approved	CONST./IMPROVEMENT OF TURBAT BULEDA ROAD (NEW ALIGNMENT) 19.120 KM (SB)	2566.750 0.000	2566.750	2370.799 0.000	2370.799	92%	39.190 0.000	39.190	94%	156.761 0.000
924	Z2024.0324 Nushki Approved	CONST OF BT ROAD AND DRAINS SARDAR LIAQUAT MENGAL STREET QAZIABAD AT NUSKI	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
925	Z2024.0336 Usta Muhammad Approved	CONSTRUCTION OF BLACK TOP ROAD DUMB SHAKH ROAD TO BIBI ZAINAB ROAD (LENGTH 2.3 KM) DISTRICT USTA MUHAMMAD	36.060 0.000	36.060	14.424 0.000	14.424	40%	10.000 0.000	10.000	68%	11.636 0.000
926	Z2024.0343 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD SYED KHAIR SHAH TEHSIL GHAFORABAD DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
927	Z2022.3873 Dera Bugti Approved	CONSTRUCTION OF BRIDGE KILLI SHAH SHAH BAIG	84.000 0.000	84.000	39.840 0.000	39.840	47%	10.000 0.000	10.000	59%	34.160 0.000
928	Z2024.0424 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD AND SIDE DRAIN AT SARDAR CHAKAR KHAN DOMKI STREET SIBI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
929	Z2024.0434 Khuzdar Approved	CONSTRUCTION OF MAIN RCD TO KHANNI WAHER BLACK TOP ROAD 3.5 KM TEHSIL WADH.	123.391 0.000	123.391	42.000 0.000	42.000	34%	16.278 0.000	16.278	47%	65.113 0.000
930	Z2024.0436 Khuzdar Approved	CONSTRUCTION OF TOLAI TO KHADARAIN BLACK TOP ROAD 5 KM SUB TEHSIL ARENJI TEHSIL WADH.	80.000 0.000	80.000	37.000 0.000	37.000	46%	10.000 0.000	10.000	59%	33.000 0.000
931	Z2024.0440 Mastung Approved	WIDENING AND IMPROVEMENT OF 1.25 KM BT ROAD FROM OLD N-65 TO KILLI SARDAR LIAQAT KURD JALAB GANDAN, TEHSIL DASHT, DISTRICT MASTUNG	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
932	Z2023.0222 Khuzdar Approved	CONST: OF BT ROAD FROM BAJOE TO DHOOR TEHSIL BAGHBANA DIST KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
933	Z2023.0240 Khuzdar Approved	BT ROAD FOR KHAIRAWA, MURADABAD, NAWA SUNNI, USAMA BIN ZAYED SABZI MANDI SUNNI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
934	Z2023.0414 Pishin Approved	CONST: OF BT ROAD 2 KM AT SHAH WALIULH MUHJAL FTI KHAIRULAH THARATA, 1.5 KM SHAHED SHAH ISMAIL MUHALA THRATA, 1 KM KILI LAMARAN & 1 KM KILI KHAIRABAD	55.000 0.000	55.000	15.000 0.000	15.000	27%	10.000 0.000	10.000	45%	30.000 0.000
935	Z2023.0449 Sibi Approved	REHABILITATION OF BT ROAD FROM MAIN LEHRI BAKHTIARABAD ROAD TO KATBAR SHAREEF TEHSIL LEHRI, DISTRICT SIBI	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
936	Z2023.0332 Surab Approved	CONST: REHABILITATION OF BT ROAD FROM N-25 TO BITAGOO DISTRICT SURAB.	190.000 0.000	190.000	38.000 0.000	38.000	20%	30.400 0.000	30.400	36%	121.600 0.000
937	Z2023.0795 Qilla Saifullah Approved	BT ROAD FROM NAHARA TO LOIBAND, KILLA SAIFULLAH	50.000 0.000	50.000	22.000 0.000	22.000	44%	10.000 0.000	10.000	64%	18.000 0.000
938	Z2023.0451 Sibi Approved	CONST: OF BT ROAD VARIOUS STREET WITH SIDE DRAINS OF SIBI CITY DISTRICT SIBI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
939	Z2024.0443 Quetta Approved	CONST OF BT ROAD FROM KILLI SARANGZAI TO BDA BYPASS	288.740 0.000	288.740	102.248 0.000	102.248	35%	37.298 0.000	37.298	48%	149.194 0.000
940	Z2023.0796 Qilla Saifullah Approved	BT ROAD FROM LOI BAND ROAD TO NAHARA, KILLA SAIFULLAH	50.000 0.000	50.000	22.000 0.000	22.000	44%	10.000 0.000	10.000	64%	18.000 0.000
941	Z2023.0786 Qilla Saifullah Approved	CONST: & REHABILITATION OF BT ROAD URGASA, KILLA SAIFULLAH	50.000 0.000	50.000	12.000 0.000	12.000	24%	10.000 0.000	10.000	44%	28.000 0.000
942	Z2021.2762 Gwadar Approved	REH OF 8.50 KM BLACK TOP ROAD FROM JIWANI COSTAL HIGHWAY TO GUNZ GWADAR	85.000 0.000	85.000	47.000 0.000	47.000	55%	10.000 0.000	10.000	67%	28.000 0.000
943	Z2023.0801 Qilla Saifullah Approved	CONST: OF B T ROAD NMANGASA ALLAHADZAI KILLASAIFULLAH	250.053 0.000	250.053	36.600 0.000	36.600	15%	42.691 0.000	42.691	32%	170.762 0.000
944	Z2023.0960 Barkhan Approved	BT ROAD BASTI FAZIL KHAN TO BASTI SAILANI CHAUDI AND BASTI SHER ZAMAN AT, DISTRICT BARKHAN	87.000 0.000	87.000	24.360 0.000	24.360	28%	12.528 0.000	12.528	42%	50.112 0.000
945	Z2021.2797 Qilla Saifullah Approved	CONSTRUCTION OF BT ROAD FROM BADINI ROAD TO LOI BAND 20 KM KILLA SAIFULLAH	200.000 0.000	200.000	87.853 0.000	87.853	44%	22.429 0.000	22.429	55%	89.718 0.000
946	Z2024.0503 Quetta Approved	REHABILITATION OF ROADS & SEWERAGE LINE KILLI MARA KHAIL, LABOUR COLONY GALI NO 1-2-3-4 KILLI SANAK. QUETTA	50.000 0.000	50.000	32.500 0.000	32.500	65%	10.000 0.000	10.000	85%	7.500 0.000
947	Z2023.0942 Barkhan Approved	BT ROAD GANBARAK ROAD TO BASTI ROSWANI WA TAGRI AT DISTRICT BARKHAN	56.800 0.000	56.800	21.360 0.000	21.360	38%	10.000 0.000	10.000	55%	25.440 0.000
948	Z2023.0984 Barkhan Approved	REHABILITATION OF B T ROAD DADA JUND ROAD TO DUBLA ROAD AT DISTRICT BARKHAN (LENGTH 6.92 KM)	100.710 0.000	100.710	28.142 0.000	28.142	28%	14.514 0.000	14.514	42%	58.054 0.000
949	Z2024.0325 Nushki Approved	CONT OF BTROAD KILLI M. HASSAN M. HASNI MALL DISTRICT NUSHKI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
950	Z2023.0944 Barkhan Approved	BT ROAD FROM N-70 TO HAJI HAN, SAHIB JAN SHAMANI LANJANI AREA AT DISTRICT BARKHAN	101.850 0.000	101.850	38.517 0.000	38.517	38%	12.667 0.000	12.667	50%	50.666 0.000
951	Z2023.1008 Duki Approved	BT ROAD CHAMLANG ROAD TO KILI SARDARZADA ALLAHUDDIN LUNI	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
952	Z2022.0006 Provincial Approved	CONSTRUCTION OF ROAD FROM SIBI-TALLI (20KM) & KOHLU-RAKHNI (80KM) TOTAL COST 6066.962, PROVINCIAL SHARE 3033.481.	5367.270 0.000	5367.270	3033.481 0.000	3033.481	57%	500.000 0.000	500.000	66%	1833.789 0.000
953	Z2024.0327 Nushki Approved	CONST OF BT ROAD AND DRAINS ASYABAN AT DISTRICT NUSHKI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
954	Z2024.0542 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM N-25 TO KILLI MURTAZA ZAWA DISTRICT KHUZDAR	45.330 0.000	45.330	18.132 0.000	18.132	40%	10.000 0.000	10.000	62%	17.198 0.000
955	Z2023.0972 Barkhan Approved	REHABILITATION OF B T ROAD FROM MIANJI MASTANA ROAD AT DISTRICT BARKHAN (LENGTH 5.55 KM)	66.330 0.000	66.330	18.066 0.000	18.066	27%	10.000 0.000	10.000	42%	38.264 0.000
956	Z2023.1077 Kech Approved	BT ROAD FROM ZUBEDA JALAL LINK ROAD TO NASIRABAD NEW BAZAR	30.000 0.000	30.000	5.500 0.000	5.500	18%	10.000 0.000	10.000	52%	14.500 0.000
957	Z2024.0330 Naseerabad Approved	REHABILITATION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE AHMED ALI JAGIRANI (LENGTH 2.80 KM) DISTRICT NASEERABD	47.850 0.000	47.850	19.140 0.000	19.140	40%	10.000 0.000	10.000	61%	18.710 0.000
958	Z2024.0544 Loralai Approved	CONST / REHAB OF BT ROAD KATVI MOR TO KILLI KANOBI TOWARD AGHBARGH DISTRICT LORALAI 10 KM	230.000 0.000	230.000	90.500 0.000	90.500	39%	27.900 0.000	27.900	51%	111.600 0.000
959	Z2023.1072 Kech Approved	BT ROAD FROM RAIS ABAD TO BALICHA	49.000 0.000	49.000	11.500 0.000	11.500	23%	10.000 0.000	10.000	44%	27.500 0.000
960	Z2023.1288 Awaran Approved	CONSTOF RESIDENTIAL BANGLOW GRADE 18,19 FOR PRINCIPAL INTER COLLAGE JAHOO AWARN	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
961	Z2024.0337 Usta Muhammad Approved	CONSTRUCTION OF BLACK TOP ROAD VIA PANI PEER ROAD TO SAIFULLAH SHAKH BIBI FATIMA ROAD (LENGTH 1.5 KM) DISTRICT USTA MUHAMMAD	23.140 0.000	23.140	9.256 0.000	9.256	40%	13.884 0.000	13.884	100%	0.000 0.000
962	Z2024.0566 Bela Approved	CONSTRUCTION OF BT ROAD FROM BELA LAKHRA ROAD TO SARDAR GHULAM RASOOL MOSHANI GOTH 4 KM 1ST PHASE	44.780 0.000	44.780	17.912 0.000	17.912	40%	10.000 0.000	10.000	62%	16.868 0.000
963	Z2023.1269 Naseerabad Approved	CONSTRUCTION OF B T ROAD FROM GARHI REHMAN CHOWK TO VILLAGE NOOR TALAB CANAL DISTRICT NASEERABAD (LENGTH 3.5 KM)	49.000 0.000	49.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	41%	29.000 0.000
964	Z2023.1300 Nushki Approved	CONST: OF BT RD FROM JAIL ROAD TO RAKHSHANI RAKHSHANI FLOUR MILL N 40 AND TABLLIGHT MARKAZ NUSHKI	40.200 0.000	40.200	8.040 0.000	8.040	20%	10.000 0.000	10.000	45%	22.160 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
965	Z2024.0344 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM VILLAGE SIKANDAR KHAN KHOSA TO BARAM KHAN KHOSA TEHSIL DMJ DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
966	Z2024.0606 Kech Approved	CONST: OF BLACK TOP ROAD FROM N-85 TO BOYS HIGH SCHOOL BALGATAR DISTRICT KECH 2.5KM	28.000 0.000	28.000	11.200 0.000	11.200	40%	10.000 0.000	10.000	76%	6.800 0.000
967	Z2023.1292 Panjgur Approved	CONSTRUCTION OF BT ROAD FROM SARI KORAN TO CADET COLLEGE PUNJGUR	236.240 0.000	236.240	32.000 0.000	32.000	14%	40.848 0.000	40.848	31%	163.392 0.000
968	Z2023.1320 Khuzdar Approved	CONSTR UCTION OF ROAD FROM WADH - 141 WING HQ, PALLIMAS	500.000 0.000	500.000	166.000 0.000	166.000	33%	56.800 0.000	56.800	45%	277.200 0.000
969	Z2022.0608 Gwadar Approved	CONST, OF B/T ROADS AND STREET IT GWADAR CITY.	250.000 0.000	250.000	110.000 0.000	110.000	44%	28.000 0.000	28.000	55%	112.000 0.000
970	Z2024.0355 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE LAKHMIR, VIA SANWA! KHAN, MUHEEM KHAN TEHSIL GHAFUORABAD DISTRICT NASEERABAD LENGTH 1.50 KM	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
971	Z2024.0607 Kech Approved	CONST: OF BLACK TOP ROAD WITH SWERAGE LINE FROM OLD MAIN BAZAR ROAD TO JAN MUHAMMAD MOHALLAH MEHNAZ BULEDA DISTRICT KECH PHASE-I	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
972	Z2023.1319 Gwadar Approved	CONSTRUCTION OF CULVERT ON GABD - MIRANI BAZAR - SISDI: SUNTSAR (JEWANI)	969.300 0.000	969.300	274.878 0.000	274.878	28%	38.884 0.000	38.884	32%	655.538 0.000
973	Z2023.1322 Kalat Approved	CONSTRUCTION OF ROAD NICHARA TO AMIRI	220.000 0.000	220.000	106.320 0.000	106.320	48%	22.736 0.000	22.736	59%	90.944 0.000
974	Z2022.0612 Mastung Approved	CONSTRUCTION OF BLACK TOP ROAD FROM ASIMABAD TO LAKHPASS TOLL PLAZA QUETTA (20.00) KM	442.658 0.000	442.658	112.532 0.000	112.532	25%	51.025 0.000	51.025	37%	279.101 0.000
975	Z2024.0363 Sherani Approved	CONSTRUCTION OF BT ROAD FROM MAIN HEAD QUARTER SHERANI TOWN TO SASSOBI SHERANI	65.000 0.000	65.000	40.750 0.000	40.750	63%	10.000 0.000	10.000	78%	14.250 0.000
976	Z2023.1365 Ziarat Approved	CONSTRUCTION OF BLACK TOP ROAD FROM SASANAK MANA TO KILLI KHARJINA DISTRICT ZIARAT	80.000 0.000	80.000	22.400 0.000	22.400	28%	11.520 0.000	11.520	42%	46.080 0.000
977	Z2023.1376 Kharan Approved	BT ROAD FROM KILIL DAREECH TO SASOLIABAD ROAD	45.000 0.000	45.000	19.000 0.000	19.000	42%	10.000 0.000	10.000	64%	16.000 0.000
978	Z2024.0256 Panjgur Approved	CONSTRUCTION OF BT ROAD FROM MAIN CPEC ROAD HAJI GHAZI SARDO (2.75 KM)	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
979	Z2024.2730 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE LINE AL- KHAIR COLONY & BABA FAREED AIRPORT ROAD QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000
980	Z2024.0442 Mastung Approved	CONSTRUCTION OF 2.10 KM BT ROAD KILLI GOHRAMZAI, KILLI NOOR AHMED BADUZAI, KILLI HAJI ABDULA WAHAB SHAHOZAI, KILLI ISHAQ BANGULZAI ISPLINJI TEHDISTRICT MASTUNG	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
981	Z2024.0265 Pishin Approved	CONST: OF BT ROAD LINK ROAD AT SHAHI KOT KILLI KARBALA TAHSIL PISHIN DISTRIC PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
982	Z2024.0303 Quetta Approved	CONSTRUCTION OF B/T ROAD AND SEWERAGE IN GARDEN TOWN CHASHMA ACHOZAI ROAD QUETTA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
983	Z2024.0306 Ziarat Approved	BT ROAD SINJAWI BYPASS TO MAIN ROAD	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
984	Z2024.0465 Dera Bugti Approved	LINK ROAD FROM GAZAIN THAL TO KILLI CHAKAR 4 KM	141.915 0.000	141.915	72.883 0.000	72.883	51%	13.806 0.000	13.806	61%	55.226 0.000
985	Z2024.0319 Nushki Approved	CONSTT: OF B/T ROAD KILLI SHAREEF KHAN BY PASS RAOD DISTRICT NUSHKI	200.120 0.000	200.120	20.000 0.000	20.000	10%	36.024 0.000	36.024	28%	144.096 0.000
986	Z2022.1709 Kech Approved	CONSTRUCTION OF B/TROAD FROM BALICHAH TO MEER ABAD LINK TO MAND MAIN ROAD TUMP KECH (8.50 KM).	150.000 0.000	150.000	55.000 0.000	55.000	37%	9.000 0.000	9.000	43%	86.000 0.000
987	Z2024.0485 Dera Bugti Approved	03 KM ROAD FROM KILL IJAZ AHMED TO KILLI JARRO KHAN PEHLAWAGH	234.463 0.000	234.463	91.393 0.000	91.393	39%	28.614 0.000	28.614	51%	114.456 0.000
988	Z2022.1717 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM QUETTA CHAMAN ROAD WAY KILLI MOMIN TO HABIBZAI CHOWK GULISTAN KILLA ABDULLAH 15KM.	135.000 0.000	135.000	48.500 0.000	48.500	36%	9.300 0.000	9.300	43%	77.200 0.000
989	Z2024.2770 Khuzdar Approved	CONSTRUCTION OF BT ROAD FROM M8 TO ANDRAJ KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
990	Z2024.0495 Dera Bugti Approved	CONSTRUCTION OF ROAD FROM QALANDARI TO SHAMOL VIA PYARA SCHOOL PEHLAWAGH	390.375 0.000	390.375	200.000 0.000	200.000	51%	38.075 0.000	38.075	61%	152.300 0.000
991	Z2024.0334 Naseerabad Approved	REHABILITATION OF BLACK TOP ROAD FROM RANGPUR ROAD TO SHABAN KHAN GOLA CAMP AND ILLAHI BUX CAMP (LENGTH 2.5 KM) DISTRICT NASEERABAD	41.870 0.000	41.870	16.748 0.000	16.748	40%	10.000 0.000	10.000	64%	15.122 0.000
992	Z2024.0504 Quetta Approved	CONSTRUCTION OF MAIN ROAD & SEWERAGE SYSTEM AT KILLI HAJI MUHAMMAD HASHIM BAZAI BALELI MEHTARZAI QUETTA.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
993	Z2024.0341 Loralai Approved	CONST: OF BT ROADS, CROSS PIPES DANDA SHINWARI LORALAI 5 KM	85.000 0.000	85.000	35.750 0.000	35.750	42%	10.000 0.000	10.000	54%	39.250 0.000
994	Z2022.1887 Khuzdar Approved	CONSTT: OF BTROAD KILI H. SHAKER KHAN DRAKHALA 1 KM, KILI JAN M. SUHAIL 5 KM, KILI CHASHMA MURAD WAHAIR 3. KM WADH KHUZDAR.	100.000 0.000	100.000	45.600 0.000	45.600	46%	10.880 0.000	10.880	56%	43.520 0.000
995	Z2024.0515 Chagai Approved	CONST: OF B/T ROAD CHAGAI CITY TO KILLI HAJI AZIZ MUHAMMAD HASNI	65.000 0.000	65.000	40.750 0.000	40.750	63%	10.000 0.000	10.000	78%	14.250 0.000
996	Z2024.0409 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FROM MAIN USTA MUHAMMAD TO HAFEEZABAD LENGTH 2.50KM	39.860 0.000	39.860	15.944 0.000	15.944	40%	10.000 0.000	10.000	65%	13.916 0.000
997	Z2024.0527 Dera Bugti Approved	CONST OF BT ROAD FROM MAIN SUI DERA BUGTI TO TANGWANI PAISH BOGEHE SUI 7 KM	130.000 0.000	130.000	70.500 0.000	70.500	54%	11.900 0.000	11.900	63%	47.600 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
998	Z2024.0439 Mastung Approved	CONSTRUCTION OF 1.80 KM B/T TERA MEEL ROAD NABI BUX KILLI ATTA ULLAH KIRRI DHOR TEHSIL DASHT, DISTRICT MASTUNG	43.000 0.000	43.000	17.200 0.000	17.200	40%	10.000 0.000	10.000	63%	15.800 0.000
999	Z2022.2034 Jaffarabad Approved	CONST: B/T ROAD FROM FAIZ ABAD SHAKH VIA ABDUL KHALIQ JAMALI TO HAJI GHULAM MUSTAFA RIND TO BAGH HEAD ROAD 8 KM JAFFARABAD.	120.000 0.000	120.000	52.800 0.000	52.800	44%	13.440 0.000	13.440	55%	53.760 0.000
1000	Z2024.0529 Kohlu Approved	CONTRUCTION OF LT JAHANGIR SHAHEED ROAD, 2 KM	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1001	Z2024.0455 Quetta Approved	CONST / REHAB OF ROADS ALONGWITH SIDE DRAINS/TUFF PAVERS IN DIFFERENT AREAS OF PB-42 QTA CITY	37.000 0.000	37.000	14.800 0.000	14.800	40%	10.000 0.000	10.000	67%	12.200 0.000
1002	Z2024.0543 Khuzdar Approved	CONSTRUCTION OF B/T ROAD FROM N-25 TO NAVEEDABAD KHUZDAR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1003	Z2024.0468 Dera Bugti Approved	CONSTRUCTION OF BT ROAD FROM LOTI BHEE TO KASHMORE PHASE-2 DISTRICT DERA BUGTI	1650.000 0.000	1650.000	90.000 0.000	90.000	5%	200.000 0.000	200.000	18%	1360.000 0.000
1004	Z2022.2211 Surab Approved	CONST OF B/T ROAD FROM PODA MARAP TO SIA KUMB SURAB .LENGTH 10 KM	210.000 0.000	210.000	144.960 0.000	144.960	69%	13.008 0.000	13.008	75%	52.032 0.000
1005	Z2024.0574 Kalat Approved	CONST; OF B/T ROAD FROM N-25 TO MUGHALZAI 3.00 KM DISTRICT KALAT	70.000 0.000	70.000	39.500 0.000	39.500	56%	10.000 0.000	10.000	71%	20.500 0.000
1006	Z2022.2241 Naseerabad Approved	CONSTRUCTION OF B/T ROAD VILLAGE OF RANA KHAN MUGHRI (LENGTH6KM).	88.500 0.000	88.500	40.356 0.000	40.356	46%	10.000 0.000	10.000	57%	38.144 0.000
1007	Z2024.0584 Qilla Abdullah Approved	CONSTRUCTION OF THREE-SPAN BOX CULVERT AT JUNGLE PIRALIZAI DISTRICT QILLA ABDULLAH.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1008	Z2024.0512 Surab Approved	CONSTT OF B/T ROAD SULTANABAD TO SHANA ROAD DISTRICT SURAB 1.5 KM	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1009	Z2024.0589 Quetta Approved	BT ROAD AT GOMAL CHOWK AND LINK STREETS KHAROTABAD QUETTA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1010	Z2024.0530 Kalat Approved	CONSTRUCTION OF B/T ROAD FROM ZARD GHULAM JAN TO CHORO BAB-E- KHALIQABAD DISTRICT KALAT	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
1011	Z2022.0701 Mastung Approved	CONSTRUCTION OF VILLAGES ROAD AND WIDENING / IMPROVEMENT OF BLACK TOP ROAD FROM KILLI HASSANI TO KODI, DASHT, DISTRICT MASTUNG (LENGTH 3.30)KM	55.906 0.000	55.906	21.181 0.000	21.181	38%	10.000 0.000	10.000	56%	24.725 0.000
1012	Z2024.0558 HUB Approved	CONSTRUCTION OF BT LINKS ROAD MC WINDRE , DAAM SONMIANI TEHSIL FIRST PHASE	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1013	Z2024.0569 Awaran Approved	CONST OF B/T ROAD FORM FROM JHAL CHEDAGI TO CHEDAGI MUSA BAZAR DISTT AWARAN,	143.990 0.000	143.990	61.000 0.000	61.000	42%	16.598 0.000	16.598	54%	66.392 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1014	Z2021.1992 Qilla Abdullah Approved	CONSTRUCTION OF BT ROAD KILLA ABDULLAH TO MANI KAHOL DISTRICT KILLA ABDULLAH 10.00 KM	169.999 0.000	169.999	96.080 0.000	96.080	57%	14.784 0.000	14.784	65%	59.135 0.000
1015	Z2024.0577 Sohbatpur Approved	CONST OF BLACK TOP ROAD FROM SOHBATPUR TO KASHMORE DISTRICT SOHBATPUR (LENGTH 16 KM)	4413.000 0.000	4413.000	500.000 0.000	500.000	11%	500.000 0.000	500.000	23%	3413.000 0.000
1016	Z2022.0888 Panjgur Approved	CONSTRUCTION OF BOX CULVERT, GRAMKAN, WASHBOOD AND AIRPORT ROAD, PANJGOOR DISTRICT PANJGOOR	100.000 0.000	100.000	36.000 0.000	36.000	36%	12.800 0.000	12.800	49%	51.200 0.000
1017	Z2021.2021 HUB Approved	CONSTRUCTINO OF BLACK TOPPED ROAD FROM N-25 TO BALOCH COLONY NEAR ATTOCK PATROL PUMP 1.828 KM	86.949 0.000	86.949	73.809 0.000	73.809	85%	13.140 0.000	13.140	100%	0.000 0.000
1018	Z2024.0580 Provincial Approved	POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD DIVERSIFICATION IN BALOCHISTAN (ROAD INFRA	150.000 13809.544	13959.544	0.000 2240.000	2240.000	16%	0.100 0.000	0.100	16%	149.900 11569.54 4
1019	Z2021.2110 Pishin Approved	CONSTRUCTION OF BT ROAD UC MALIK YAR AND SHIKALZAI TEHSIL AND DISTRICT PISHIN	49.949 0.000	49.949	32.887 0.000	32.887	66%	17.062 0.000	17.062	100%	0.000 0.000
1020	Z2024.0601 Kech Approved	CONST: OF INTERNAL BLACK TOP ROAD LINK TO N-85 TO BC CAMP HOSHAB DISTRICT KECH (2KM)	29.000 0.000	29.000	11.600 0.000	11.600	40%	10.000 0.000	10.000	74%	7.400 0.000
1021	Z2021.2161 Khuzdar Approved	IMPROVEMENT/REHABILITATION OF B/T ROAD FROM NALL CITY TO DHAL CHANNEL TEHSIL NALL DISTRICT KHUZDAR.	223.720 0.000	223.720	94.851 0.000	94.851	42%	25.774 0.000	25.774	54%	103.095 0.000
1022	Z2021.2163 Sibi Approved	CONSTRUCTION OF ROAD FROM MUCH TO N-65 DISTRICT SIBI	186.238 0.000	186.238	134.706 0.000	134.706	72%	10.306 0.000	10.306	78%	41.226 0.000
1023	Z2021.2199 Bela Approved	BT ROAD FROM RCD TO GAJRI	99.997 0.000	99.997	65.000 0.000	65.000	65%	10.000 0.000	10.000	75%	24.997 0.000
1024	Z2024.0027 Quetta Approved	CONSTRUCTION OF B/T ROAD SEWERAGE LINE TUFF TILE AND STREET LIGHT AT VARIOUS STREET OF KILLI GWADAR, PASHTOON BAGH AND KHAROOT ABAD QUETTA	39.000 0.000	39.000	15.600 0.000	15.600	40%	10.000 0.000	10.000	66%	13.400 0.000
1025	Z2024.0041 Kalat Approved	BT ROAD & SEVERAGE SYSTEM GHOM KALAT	49.900 0.000	49.900	19.960 0.000	19.960	40%	10.000 0.000	10.000	60%	19.940 0.000
1026	Z2024.0043 Sherani Approved	CONST. OF B/T ROAD FROM DISTRICT H/Q TO SASSOBI, DISTRICT SHERANI. 6 KM. (PHASE-1)	167.500 0.000	167.500	78.000 0.000	78.000	47%	17.900 0.000	17.900	57%	71.600 0.000
1027	Z2024.0079 Quetta Approved	CONST: OF B/T ROAD KHARAN STREET, GULSHAN JANAN, RANI BAGH, KILLI GHOSABAD LEHRI WITH SIDE DRAIN AND SEWERAGE LINE, SARIAB QUETTA (LENGTH 1.70 KM)	47.000 0.000	47.000	18.800 0.000	18.800	40%	10.000 0.000	10.000	61%	18.200 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1028	Z2024.0082 Quetta Approved	CONST:/ REH: OF QUETTA ROAD WITH RCC OPEN SIDE DRAIN FROM MINI MARKET TO LADIES PARK, SATELLITE TOWN QUETTA (LENGTH 1.00 KM)	49.900 0.000	49.900	19.960 0.000	19.960	40%	10.000 0.000	10.000	60%	19.940 0.000
1029	Z2024.0092 Gwadar Approved	CONST:OF 1.5 KM B/T ROAD FROM MIRJATT TO REKH E BAZAR DISTRICT GWADAR	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
1030	Z2024.0099 Pishin Approved	CONST OF BT ROAD KHANA MANDOZAI TO SHAKHA 3.5KM PISHIN.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
1031	Z2024.0102 Pishin Approved	CONST OF BT ROAD KAR TO KHASRO TO TOBA KAKARI BARSHORE 4 KM PISHIN.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1032	Z2024.0118 Pishin Approved	CONST OF BT ROAD STEEL BRIDGE D SHAPE ADO TO GHBARAGA BARSHORE DISTRICT PISHIN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1033	Z2024.0126 Quetta Approved	REHABILITATION OF ROAD IN ADALAT ROAD & TAXI STAND AND LINKS STREETS	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1034	Z2024.2604 Usta Muhammad Approved	CONSTRUCTION OF BT ROAD AT VILLAGE FERAZ KHAN NEHRANI 1.2KM USTAM MUHAMMAD.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
1035	Z2024.0175 Kech Approved	CONST:OF B/T ROAD FROM MIR MUHAMMAD ALI DAGAR TO MUBRIK CHAT AT MAND DISTRICT KECH	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
1036	Z2024.0185 Kech Approved	CONST:OF B/T ROAD BULLO ROAD TO BUGHSAR MAND DISTRICT KECH	24.000 0.000	24.000	9.600 0.000	9.600	40%	14.400 0.000	14.400	100%	0.000 0.000
1037	Z2024.0195 Washuk Approved	CONST OF B/T ROAD PALANTAK TOWN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1038	Z2024.0258 Panjgur Approved	CONSTRUCTION OF BT ROAD (1 KM) FROM HAFIZ SAIFULLAH MADRISSA TO MOHALLAH MUSLIM MALANG SHABOO, KALAN.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1039	Z2024.0261 Pishin Approved	CONST: OF BT ROAD LINK ROAD AT AJRAM TAHSIL SARANAN DISTRICT PISHIN	185.356 0.000	185.356	12.000 0.000	12.000	6%	34.671 0.000	34.671	25%	138.685 0.000
1040	Z2024.0286 Qilla Saifullah Approved	REHABILITATION/CONSTRUCTION OF BATOZAI ROAD DISTRICT KILLA SAIFULLAH	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
1041	Z2022.1320 Jhal Magsi Approved	WIDENING AND REH OF BT ROAD FROM KONARA TO KHARI LENGTH 4 KM. JHAL MAGSI	100.000 0.000	100.000	37.920 0.000	37.920	38%	12.416 0.000	12.416	50%	49.664 0.000
1042	Z2024.0291 Quetta Approved	CONSTRUCTION OF B/T ROAD MARYAM TOWN TO SALEEM LANGOVE STREET KILLI PAIND KHAN DISTRICT QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1043	Z2024.0318 Chaman Approved	REHABILITATION/WIDENING OF BOGURA ROAD INCLUDING CONSTRUCTION OF ROUND ABOUT CHAMAN	100.000 0.000	100.000	32.000 0.000	32.000	32%	68.000 0.000	68.000	100%	0.000 0.000
1044	Z2024.0335 Naseerabad Approved	REHABILITATION OF BLACK TOP ROAD FROM RANGPUR TO JAN MUHAMMAD GOLA (LENGTH 2.50 KM) DISTRICT NASEERABAD	42.400 0.000	42.400	16.960 0.000	16.960	40%	10.000 0.000	10.000	64%	15.440 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1045	Z2022.1412 Kachhi Approved	CONST OF BT ROAD FROM ARIFABAD TO GADI AURANG SHAH KACHHI (LENGTH 11.00 KM)	160.000 0.000	160.000	51.052 0.000	51.052	32%	11.790 0.000	11.790	39%	97.158 0.000
1046	Z2024.0342 Loralai Approved	CONST: TWO WAY ROAD, SIDE DRAINS AND CROSS PIPES SINJAVI ROAD TO PASHTOON KOR AT KILLI PATHAN KOT LORALAI 0.5 KM	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1047	Z2022.1440 Kachhi Approved	CONST OF INTERNAL ROADS OF SHORAN CITY KACHI (LENGTH 6.50 KM)	91.110 0.000	91.110	80.932 0.000	80.932	89%	10.178 0.000	10.178	100%	0.000 0.000
1048	Z2024.0361 Naseerabad Approved	CONSTRUCTION/REHABILITATION OF BLACK ROAD FROM UMARNI SHAKH TO MANZOOR KHAN BANGLUAZAI TEHSIL GHAFORABAD DISTRICT NASIRABAD. LENGTH 1.50 KM	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1049	Z2019.1554 Quetta Approved	IMPROVEMENT OF SIRKI ROAD QUETTA (QUETTA PACKAGE).	870.477 0.000	870.477	688.532 0.000	688.532	79%	16.389 0.000	16.389	81%	165.556 0.000
1050	Z2021.1002 Provincial Approved	CONSTRUCTION OF MARINE DRIVE AT GADDANI, DAAM, KUNDMALIR, ORMARA, PASNI, SURBANDAR, PISHUKAN AND JIWANI	1500.000 0.000	1500.000	15.000 0.000	15.000	1%	47.000 0.000	47.000	4%	1438.000 0.000
1051	Z2019.2147 Musa Khail Approved	CONST:OF B/T FROM MUGHAL KOT PROVINCIAL BORDER N-50 TO GUZAI ALIF, ZAMRI PLASEEN, DIST: MUSAKHAIL.	1820.520 0.000	1820.520	666.104 0.000	666.104	37%	150.883 0.000	150.883	45%	1003.533 0.000
1052	Z2023.1418 Usta Muhammad Approved	BT ROAD FROM USTA MUHAMMAD TO BHAIYO GOTH, KHAN WAH TO SOOMRO GOTH, NOMAN GOTH	143.000 0.000	143.000	28.600 0.000	28.600	20%	22.880 0.000	22.880	36%	91.520 0.000
1053	Z2023.1434 Kalat Approved	BT ROAD AT SHAHI DARBAR DISTRICT KALAT	49.880 0.000	49.880	19.976 0.000	19.976	40%	10.000 0.000	10.000	60%	19.904 0.000
1054	Z2019.1930 Chagai Approved	MASTER PLANNING OF DALBANDIN.	824.127 0.000	824.127	310.733 0.000	310.733	38%	80.531 0.000	80.531	47%	432.863 0.000
1055	Z2021.2968 Qilla Saifullah Approved	CONSTRUCTION OF BT ROAD FROM N50 TO TOR TANGI WAY TO KAN ADNYAZAI 16 KM KILLA SAIFULLAH	510.395 0.000	510.395	127.800 0.000	127.800	25%	66.519 0.000	66.519	38%	316.076 0.000
1056	Z2023.1453 Duki Approved	CONSTRUCTION OF BT FROM BANHER TO KILLI JAFFAR WALANI VIA KILLI MARJHANZAI, KILLI GHAFARABAD MARJANZAI AND KILLI SHEIKHAN DISTRICT DUKI	294.000 0.000	294.000	58.790 0.000	58.790	20%	47.042 0.000	47.042	36%	188.168 0.000
1057	Z2023.1390 Quetta Approved	BT ROAD AND SIDE DRAINS KILLI SAHIBZADA NAWA KILLI QUETTA.	48.294 0.000	48.294	10.000 0.000	10.000	21%	10.000 0.000	10.000	41%	28.294 0.000
1058	Z2023.1411 HUB Approved	BT ROAD SAKHI DAD GUJJAR GOTH, HUB	40.000 0.000	40.000	27.893 0.000	27.893	70%	12.107 0.000	12.107	100%	0.000 0.000
1059	Z2022.0327 Chagai Approved	REHABILITATION OF N-40 TO GATT E BAROTH B/T ROAD (25.00KM)	656.540 0.000	656.540	32.000 0.000	32.000	5%	124.908 0.000	124.908	24%	499.632 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1060	Z2022.0346 Kech Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BALICHA TO RODBUN TUMP KECH (3.5KM).	45.000 0.000	45.000	12.600 0.000	12.600	28%	10.031 0.000	10.031	50%	22.369 0.000
1061	Z2022.1714 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM GULISTAN KARIZ TO NORAK SULIMANKHAIL 7KM KILLA ABDULLAH.	105.000 0.000	105.000	57.400 0.000	57.400	55%	10.000 0.000	10.000	64%	37.600 0.000
1062	Z2022.0478 Kech Approved	CONSTRUCTION OF BLACK TOP ROAD FROM SOLO HIGH SCHOOL TO AKHTAR HOUSE CHIB BULEDA DISTRICT KECH	25.000 0.000	25.000	22.500 0.000	22.500	90%	2.500 0.000	2.500	100%	0.000 0.000
1063	Z2022.1719 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM AMRAT TO BORAJ MATAKZAI TOBA JILGA UNION GULISTAN KILLA ABDULLAH 10KM.	135.000 0.000	135.000	89.800 0.000	89.800	67%	10.000 0.000	10.000	74%	35.200 0.000
1064	Z2022.0487 Naseerabad Approved	CONST/REHAB OF B/T ROAD FROM BALAN SHAKH TO BARI SHAKH VIA PEER MOHAMMAD MENGAL AND MUNEERMENGAL NASEERABAD. LENGTH (5.50 KM).	70.000 0.000	70.000	32.400 0.000	32.400	46%	10.000 0.000	10.000	61%	27.600 0.000
1065	Z2022.0490 Naseerabad Approved	WIDENING / CONSTRUCTION OF B/T ROAD FROM PATFEEDER CANAL TO MAZAR DIP DISTRICT NASEERABAD (12 KM)	150.000 0.000	150.000	82.000 0.000	82.000	55%	13.600 0.000	13.600	64%	54.400 0.000
1066	Z2023.0546 Bela Approved	BT ROAD FOR GOTH TAJ MUHAMMAD TAMRANI IST PHASE, LASBELA	20.000 0.000	20.000	3.960 0.000	3.960	20%	16.040 0.000	16.040	100%	0.000 0.000
1067	Z2022.0559 Awaran Approved	CONSTRUCTION OF BT ROAD LAJAR TO SHARBAT GOTH 8 KM, BT ROAD FROM WAJH BAGH TO SARMASTANI BIT 12 KM JHAOO, AWARAN	330.000 0.000	330.000	121.200 0.000	121.200	37%	41.760 0.000	41.760	49%	167.040 0.000
1068	Z2023.0551 HUB Approved	BT ROAD KHURKHERA TO WINDER BAGICHA 2 KM (DINOO GOTH, SYED GOTH, SHEIKH GOTH, BALOCH GOTH AND OTHERS CONNECTING TO KHURK	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
1069	Z2022.0564 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD FROM POSTI TO BARABCHAH TEHSIL DALBANDIN, DISTRICT CHAGAI.	130.000 0.000	130.000	57.200 0.000	57.200	44%	14.560 0.000	14.560	55%	58.240 0.000
1070	Z2023.0578 Bela Approved	BT ROAD FROM COASTAL HIGHWAY TO GOTH ADAM GONGOO SAMAND LIARI, LASBELA	24.000 0.000	24.000	3.960 0.000	3.960	17%	10.000 0.000	10.000	58%	10.040 0.000
1071	Z2024.2603 Usta Muhammad Approved	CONSTRUCTION OF BT ROAD GANDAKHA NEAR KABRISTAN TO TILL GHULAM MURTAZA KHAN BETHAK 0.8KM USTA MUHAMMAD.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
1072	Z2023.0719 Loralai Approved	CONST: OF BT SHIN KAS ROAD VIA POPULATION OFFICE AND NEW LEVIES LINE DISTRICT LORALAI 2.5 KM	45.000 0.000	45.000	8.400 0.000	8.400	19%	10.000 0.000	10.000	41%	26.600 0.000
1073	Z2022.2009 Chagai Approved	CONSTRUCTION OF B/T ROAD BRABCHA FC CHECK POST TO POSTI 5 KM.	120.000 0.000	120.000	54.720 0.000	54.720	46%	13.056 0.000	13.056	56%	52.224 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1074	Z2024.2729 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN NAWA KILLI NASRAN & HANNA URAK AREAS QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000
1075	Z2023.0788 Qilla Saifullah Approved	BT ROAD MAGHZAI NARAI TAODA SAFARZAI, KILLA SAIFULLAH	156.005 0.000	156.005	43.200 0.000	43.200	28%	22.561 0.000	22.561	42%	90.244 0.000
1076	Z2022.2082 Jaffarabad Approved	CONST: B/T ROAD FROM SAIF SHAKH TO GHOSH BAKHSH MAGSI 6 KM JAFFARABAD.	90.000 0.000	90.000	41.040 0.000	41.040	46%	10.000 0.000	10.000	57%	38.960 0.000
1077	Z2024.2733 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT PHASTOON BAG AREA QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000
1078	Z2023.0798 Qilla Saifullah Approved	CONST: AND REHABILITATION OF ROAD JOGEZAI ROAD KILLASAIFULLAH.	329.711 0.000	329.711	78.978 0.000	78.978	24%	50.147 0.000	50.147	39%	200.586 0.000
1079	Z2023.0537 Kharan Approved	CONSTRUCTION & REPAIR OF ROAD SARAWAN TO GAROOK, DISTRICT KHARAN.	408.959 0.000	408.959	174.786 0.000	174.786	43%	46.835 0.000	46.835	54%	187.338 0.000
1080	Z2024.2734 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT SHAIKH MANDA & KILLI UMER QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000
1081	Z2023.0959 Barkhan Approved	BT ROAD KHANDAD KARAMDANI TAGRA ROAD AT, DISTRICT BARKHAN	71.250 0.000	71.250	20.050 0.000	20.050	28%	10.240 0.000	10.240	43%	40.960 0.000
1082	Z2023.0605 Bela Approved	IMPROVEMENT & REHABILITATION FROM LAKHRA ROAD TO OBAA CONNECTING OTHER VILLAGES 6 KM	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
1083	Z2024.2736 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT KILLI GULL MUHAMMAD QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000
1084	Z2023.1018 Duki Approved	BT RD FROM MAIN TALAO RD TO CHAMALANG RD VIA KILLIS CHURMIYAN, MALAK NOOR ALAKZAI, KHAS MOHD MASHAZAI, H. MAZAR KHAN AKAZAI, MULLAH JANAY, LAL JAN	392.691 0.000	392.691	108.535 0.000	108.535	28%	56.831 0.000	56.831	42%	227.325 0.000
1085	Z2023.0724 Loralai Approved	CONST: OF BT ROADS FORM MAIN AGHBARG ROAD TO MALAK ASLAM KATWAI DISTRICT LORALAI 5.5 KM	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
1086	Z2022.2192 Naseerabad Approved	CONST/REHAB OF B/T ROAD FROM MIR GUL DIP BALANSHAKH TO VILLAGE MALIK JATTAK VIA SHER MOHD NICHARI & AMIR BAKHSH MENGAL NASEERABAD.LENGTH (10.00 KM)	135.000 0.000	135.000	59.400 0.000	59.400	44%	15.120 0.000	15.120	55%	60.480 0.000
1087	Z2024.0397 Mastung Approved	REHABILITATION OF KILLI NAWAB RAISANI INTERNAL ROADS KANAL	49.980 0.000	49.980	19.992 0.000	19.992	40%	10.000 0.000	10.000	60%	19.988 0.000
1088	Z2023.1076 Kech Approved	BT ROAD FROM LINK ZUBAIDA JALAL ROAD TO AZIZ MOHALLAH SHAY KHAN	25.000 0.000	25.000	11.500 0.000	11.500	46%	13.500 0.000	13.500	100%	0.000 0.000
1089	Z2023.0783 Qilla Saifullah Approved	BT ROAD FROM CHALI GARH TO MAZVI KARAIZ, KILLA SAIFULLAH	50.000 0.000	50.000	22.000 0.000	22.000	44%	10.000 0.000	10.000	64%	18.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1090	Z2022.2201 Kohlu Approved	CONSTRUCTION OF BT ROAD FROM MAIN KOHLU TOWN VIA TAMBOO WAZIRAN SHAHER TAWAKILI DISTRICT KOHLU 50 KM 164000 RFT	600.000 0.000	600.000	284.800 0.000	284.800	47%	53.040 0.000	53.040	56%	262.160 0.000
1091	Z2022.1712 Qilla Abdullah Approved	CONSTRUCTION OF B/T ROAD FROM WALI MADRAS TO SHAMSHOZAI BAZAR 7KM GULISTAN KILLA ABDULLAH.	105.000 0.000	105.000	57.400 0.000	57.400	55%	10.000 0.000	10.000	64%	37.600 0.000
1092	Z2024.0401 Pishin Approved	BT ROAD KILLI MOLIM NASARAN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1093	Z2024.2717 Gwadar Approved	CONSTRUCTION OF BT ROAD RIND TOWN GWADAR.	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
1094	Z2023.1086 Kech Approved	CONST: OF LINK ROAD FROM ZUBAIDA JALA ROAD TO NAIB RAFIQ BAZAR TUMP KECH	45.000 0.000	45.000	11.500 0.000	11.500	26%	10.000 0.000	10.000	48%	23.500 0.000
1095	Z2023.0899 Chagai Approved	CONST: OF B T ROAD FROM BARABCHAH TOWARDS SALIYAAN, DISTRICT CHAGAI.	100.000 0.000	100.000	28.000 0.000	28.000	28%	14.400 0.000	14.400	42%	57.600 0.000
1096	Z2022.2238 Naseerabad Approved	CONST: OF B/T ROAD VILLAGE MEER JAFFAR KAREEM BANGORA, VILLAGE SYED KHADIM SHAH, SYED HAIDER SHAH, VILLAGE HAROO BUGTI L	163.500 0.000	163.500	85.020 0.000	85.020	52%	15.696 0.000	15.696	62%	62.784 0.000
1097	Z2022.2004 Chagai Approved	CONSTRUCTION OF B/T ROAD FROM CHAGAI BAZAR TO FC CHECK POST 5 KM	120.000 0.000	120.000	43.200 0.000	43.200	36%	15.360 0.000	15.360	49%	61.440 0.000
1098	Z2024.0426 Naseerabad Approved	CONSTRUCTION OF BT ROAD FROM BABA KOT TO ZEHRI CAMP VIA GOTH SHAFI MUHAMMAD ZEHRI 7 KM DISTRICT NASEERABAD	128.800 0.000	128.800	70.260 0.000	70.260	55%	11.708 0.000	11.708	64%	46.832 0.000
1099	Z2024.0346 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD WITH 5112 SPAN CULVERT VILLAGE MUHAMMAD NAWAZ SARPARAH AT BALAN SHAKH AT DISTRICT NASEERABAD 0.5 KM	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1100	Z2023.1241 Naseerabad Approved	BT ROAD FROM PATFEEDER TO HAJI KALO KHAN MARRI VIA MASTER LEHRI, SHAKAR KHAN JATTAK DISTRICT NASEERABAD	46.500 0.000	46.500	15.000 0.000	15.000	32%	10.000 0.000	10.000	54%	21.500 0.000
1101	Z2023.0901 Chagai Approved	CONST: OF B T ROAD TAFTAN STATION TO TAFTAN BYPASS BAZAR, DISTRICT CHAGAI.	60.000 0.000	60.000	16.800 0.000	16.800	28%	10.000 0.000	10.000	45%	33.200 0.000
1102	Z2022.2022 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM COASTAL HIGHWAY TO KANDASOL VIA SHATANGI GWADAR.	232.000 0.000	232.000	163.520 0.000	163.520	70%	13.696 0.000	13.696	76%	54.784 0.000
1103	Z2024.0428 Naseerabad Approved	CONSTRUCTION OF BT ROAD VILLAGE RAEES RAMZAN RAISANI 2 KM	36.000 0.000	36.000	14.400 0.000	14.400	40%	10.000 0.000	10.000	68%	11.600 0.000
1104	Z2024.0349 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR HAJI MUHAMMAD NAWAZ KHOSA TEHSIL DMJ DISTRICT NASEERABAD 1.00 KM	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
1105	Z2023.1243 Naseerabad Approved	BT ROAD FROM VILLAGE RABI CANAL TO VILLAGE TAJ PUR JAMALI (PHASE-I) DISTRICT NASEERABAD	49.200 0.000	49.200	15.000 0.000	15.000	30%	10.000 0.000	10.000	51%	24.200 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1106	Z2023.0952 Barkhan Approved	BT ROAD GAMBARAK TO DOLWAI MITRI AT DISTRICT BARKHAN)	50.050 0.000	50.050	20.010 0.000	20.010	40%	10.000 0.000	10.000	60%	20.040 0.000
1107	Z2024.0432 Naseerabad Approved	CONSTRUCTION OF BT ROAD TAMBOO ROAD TO GOTH SIKANDAR FAQEER 1 KM	17.200 0.000	17.200	8.600 0.000	8.600	50%	8.600 0.000	8.600	100%	0.000 0.000
1108	Z2024.0358 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM AZAM BUGTI TO RAHIM BAKHSI, KAREEM BAKSH AND BARKAT GOLA TEHSIL GHAFORABAD DISTRICT NASEERABAD LENGTH 1.20 KM	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1109	Z2023.1294 Quetta Approved	CONST OF FLYOVERS AT QTA I)CONST OF TRUMPET INTRCHNGE CUSTOM & GHAI KHAN CHK ON SRB RD II) CONST OF 2 LANE (1 WAY) FLOVER AT ALMO CHK T CST 3010.87)	1075.062 0.000	1075.062	551.465 0.000	551.465	51%	304.719 0.000	304.719	80%	218.878 0.000
1110	Z2023.1066 Kech Approved	INTERNAL BT ROAD KOHSHAK VILLAGE BULEDA	49.000 0.000	49.000	9.800 0.000	9.800	20%	10.000 0.000	10.000	40%	29.200 0.000
1111	Z2022.2198 Kohlu Approved	CONSTRUCTION OF BT ROAD FROM MAIN SIBI ROAD TO SONASI VIA CHAKAR TANGI GAZAI SHEERANAF TO TALI TANKGI KOHLU 45 KM 147600 RFT	600.000 0.000	600.000	54.920 0.000	54.920	9%	109.016 0.000	109.016	27%	436.064 0.000
1112	Z2024.0260 Kharan Approved	REHAB OF ROAD CUTTING AND STRUCTURE WORK CPEC ROAD TO ERRI KALAS MAID IN LOOS KHARAN	250.000 0.000	250.000	144.500 0.000	144.500	58%	21.100 0.000	21.100	66%	84.400 0.000
1113	Z2024.0441 Mastung Approved	REHABILITATION AND IMPROVEMENT OF 2.5 KM B/T ROAD KILLI DILSHAD SIA PUSHT TEHSIL DASHT, DISTRICT MASTUNG	24.500 0.000	24.500	9.800 0.000	9.800	40%	14.700 0.000	14.700	100%	0.000 0.000
1114	Z2024.0378 HUB Approved	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 650FT AT MANZOOR BULEDI STREET, JAM COLONY, AT DISTRICT HUB	30.000 0.000	30.000	19.000 0.000	19.000	63%	11.000 0.000	11.000	100%	0.000 0.000
1115	Z2023.1315 Kalat Approved	BT ROAD KAPOOTO TO LANGARI	150.000 0.000	150.000	92.000 0.000	92.000	61%	11.600 0.000	11.600	69%	46.400 0.000
1116	Z2023.1084 Kech Approved	CONST: OF LINK ROAD FROM ZUBAIDA JALAL RD TO NAZAR ABAD HOSPITAL	49.000 0.000	49.000	11.500 0.000	11.500	23%	10.000 0.000	10.000	44%	27.500 0.000
1117	Z2024.0277 Duki Approved	CONSTRUCTION OF B/T ROAD FROM DHAKI CROSS TO MAHI SHAAR VIA KILLI NASRULLAH KHAN, KILLI SATTAR KHAN & KILLI SARDAR ASMAT LUNI DISTRICT DUKI	150.000 0.000	150.000	134.400 0.000	134.400	90%	10.000 0.000	10.000	96%	5.600 0.000
1118	Z2024.0456 Quetta Approved	CONST / REHAB OF ROADS ALONGWITH SIDE DRAINS TUFF PAVERS IN PB-42 CITY QUETTA	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
1119	Z2023.1318 Washuk Approved	CONSTRUCTION OF ROAD NAG TO WASHUK PHASE - II	1750.000 0.000	1750.000	406.000 0.000	406.000	23%	268.800 0.000	268.800	39%	1075.200 0.000
1120	Z2023.1202 Washuk Approved	CONST: OF BT ROAD BASIMA TOWN 3 KM DISTRICT WASHUK	48.000 0.000	48.000	14.800 0.000	14.800	31%	10.000 0.000	10.000	52%	23.200 0.000
1121	Z2024.0311 Ziarat Approved	CONSTRUCTION OF SPEZANDI ROAD AND BRIDGE FOR KILLI ZERHGI	55.000 0.000	55.000	38.250 0.000	38.250	70%	11.750 0.000	11.750	91%	5.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1122	Z2022.2245 Naseerabad Approved	CONSTRUCTION OF B/T ROAD GOTH WAHID BAKHSH MOHAMMAD HASSAN KHOSA (LENGTH 5 KM)	68.000 0.000	68.000	31.760 0.000	31.760	47%	10.000 0.000	10.000	61%	26.240 0.000
1123	Z2024.0278 Duki Approved	CONSTRUCTION OF B/T ROAD FROM SHAHDOZAI CROSS TO DISTRICT COMPLEX VIA MANKI ROAD DISTRICT DUKI.	250.000 0.000	250.000	94.500 0.000	94.500	38%	31.100 0.000	31.100	50%	124.400 0.000
1124	Z2024.0404 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FROM USTA MUHAMAD ROAD TO VILLAGE ABDULLAH KHAN JAMALI LENGTH 2.00KM	46.690 0.000	46.690	18.676 0.000	18.676	40%	10.000 0.000	10.000	61%	18.014 0.000
1125	Z2023.1359 Sibi Approved	CONSTRUCTION OF BRIDGE ON KHANWAH AND PHUJAL RIVER TEHSIL LEHRI DISTRICT SIBI	500.000 0.000	500.000	100.000 0.000	100.000	20%	70.000 0.000	70.000	34%	330.000 0.000
1126	Z2023.1377 Kharan Approved	BT ROAD KILLI BADO KUBDANI TO KILLI ZAYAN ROAD	242.470 0.000	242.470	64.984 0.000	64.984	27%	35.497 0.000	35.497	41%	141.989 0.000
1127	Z2024.0354 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FROM BARI SHAKH TO VILLAGE MUGHEEM RIND TEHSIL GHAFORABAD DISTRICT NASEERABAD	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
1128	Z2024.0279 Duki Approved	CONSTRUCTION OF B/T ROAD FROM LANDI MIR KHAN TO MAIN KOHLU ROAD VIA KILLI NAHRAN, KILLI GUL MEERA, KILLI MALAYAN DISTRICT DUKI.	200.000 0.000	200.000	134.500 0.000	134.500	67%	13.100 0.000	13.100	74%	52.400 0.000
1129	Z2024.0489 Dera Bugti Approved	CONST OF B/T ROAD FROM BISMILLAH CHOWK TO CHOTO VIA KONAL DAM & FROM KONAL DAM TO TANGWANI PEHLAWAGH.	1020.000 0.000	1020.000	400.090 0.000	400.090	39%	323.982 0.000	323.982	71%	295.928 0.000
1130	Z2024.0474 Chagai Approved	CONST: OF INTERNAL BT ROADS/TUFF TILES & SWERAGE SYSTEM IN DALBANDIN CITY.	150.000 0.000	150.000	74.500 0.000	74.500	50%	15.100 0.000	15.100	60%	60.400 0.000
1131	Z2023.1367 Kharan Approved	CONST OF LINK ROAD KILLI SIAPAT LENGTH 2 KM DISTRICT KHARAN	196.960 0.000	196.960	60.000 0.000	60.000	30%	27.392 0.000	27.392	44%	109.568 0.000
1132	Z2024.0357 Naseerabad Approved	CONST:OF B/T ROAD FROM BARI SHAKH TO GHULAM QADIR GOLA VIA MOHAMMAD IBRAHIM AND DR. MOHAMMAD NAWAZ GOLA TEHSIL GHAFORABAD DISTRICT NASEERABAD LENGTH 1.20 KM	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1133	Z2024.0490 Dera Bugti Approved	REPAIRING OF ROAD FROM HELIPAD BAIKHARR TO PHELAWAGH THANA	599.000 0.000	599.000	365.438 0.000	365.438	61%	46.712 0.000	46.712	69%	186.850 0.000
1134	Z2024.0300 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT KILLI PARVAIZ ACHAKZAI TOWN PASHTOON BAGH QUETTA	19.000 0.000	19.000	9.500 0.000	9.500	50%	9.500 0.000	9.500	100%	0.000 0.000
1135	Z2024.0523 Kohlu Approved	BLACK TOP ROAD ROAD FROM MAIN SIBI ROAD TO THADRI KOHLU	992.590 0.000	992.590	243.018 0.000	243.018	24%	149.914 0.000	149.914	40%	599.658 0.000
1136	Z2024.0508 Jhal Magsi Approved	REHABILITATION / CONSTRUCTION OF B/T ROAD ZAFAR KHAN LANDHI TO JODHA WATER	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1137	Z2022.0719 Mastung Approved	CONST: OF B/T ROAD FROM DEGARI ROAD TO HAJI MUHAMMAD JAN KURD, KILLI HAJI MIR AHMED KURD, KILLI HAJI ABDUL RAOUF AND KILLI QASIM, DASHT (4.5 KM)	103.093 0.000	103.093	37.114 0.000	37.114	36%	13.196 0.000	13.196	49%	52.783 0.000
1138	Z2024.0362 Naseerabad Approved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE YAQOOB RIND AT UMRANI SHAKH AND MUHAMMAD KHAN RIND AT MAGSI SHAKH TEHSIL GHAFORABAD DISTRICT NASIRABAD LENGTH 5 KM	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
1139	Z2024.0509 Jhal Magsi Approved	CONSTRUCTION OF B/T ROAD JODHA TO KOT MAGSI	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
1140	Z2024.0550 Quetta Approved	CON: OF BLACK TOP ROAD FROM LANGOVE CHOWK JAIL ROAD TO KILLI ALAM KHAN ROAD QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1141	Z2024.0513 Surab Approved	CONSTT OF B/T ROAD N-85 TO KILLI GERI DISTRICT SURAB 1.5 KM	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1142	Z2024.0369 HUB Approved	CONSTRUCTION OF B/T ROAD AT SIGNATURE HOME SOCIETY, DISTRICT HUB.	42.500 0.000	42.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	24%	32.500 0.000
1143	Z2024.0519 Pishin Approved	CONST OF LINK BT ROAD AND STREET KILLI KAKAZAI DISTRICT PISHIN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1144	Z2024.0304 Ziarat Approved	CONSTRUCTION OF ROAD ZERHGI CROSS TO MANNA	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1145	Z2024.0540 Khuzdar Approved	CONSTRUCTION OF B/T LINK ROADS IN FEROZABAD KHUZDAR FROM N30 ROAD TO KILLI AHMED GANGOV AND KILLI KHAIR MULAIZAI TO N30 ROAD FEROZABAD KHUZDAR	130.000 0.000	130.000	30.000 0.000	30.000	23%	14.000 0.000	14.000	34%	86.000 0.000
1146	Z2024.0402 Pishin Approved	BT RAOD KILLI POTI NASARAN BASHIR KHAN NASAR	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1147	Z2024.0305 Harnai Approved	BT ROAD DUMMAR PERI HARNAI	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
1148	Z2024.0553 Quetta Approved	CON: OF B/T ROAD SIDE DRAINS AT AGRICULTURE EXTENSION OFFICER COLONY QUETTA	50.000 0.000	50.000	20.000 0.000	20.000	40%	30.000 0.000	30.000	100%	0.000 0.000
1149	Z2024.0581 Quetta Approved	BEAUTIFICATION OF MAIN ARTERIES OF QUETTA (QTA PKG)	6488.820 0.000	6488.820	50.000 0.000	50.000	1%	600.000 0.000	600.000	10%	5838.820 0.000
1150	Z2024.0595 Barkhan Approved	CONSTRUCTION OF BT ROAD BASTI RAHEEM BOHRA WALA TAGHO & BOX CULVERT AT MAIN TAGHO ROAD AT DISTRICT BARKHAN	60.000 0.000	60.000	20.000 0.000	20.000	33%	10.000 0.000	10.000	50%	30.000 0.000
1151	Z2022.1376 Kachhi Approved	CONSTRUCTION OF BLACK TOPPED ROAD FROM PIR TIYAR GHAZI ROAD TO GOTH MIR KHAN ABRO DISTRICT KACHHI.	100.000 0.000	100.000	32.000 0.000	32.000	32%	10.600 0.000	10.600	43%	57.400 0.000
1152	Z2024.0340 Loralai Approved	CONST: OF BT ROADS, CROSS PIPES KILLI SAGHRI & SHER ALI WAHARA LORALAI 4 KM	75.000 0.000	75.000	38.250 0.000	38.250	51%	10.000 0.000	10.000	64%	26.750 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1153	Z2024.0560 Bela Approved	BT ROAD 5 KM FOR USMAN ANGARIA GOTH NAKHATTI LIARI IST PHASE	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1154	Z2024.0604 Kech Approved	CONST: OF BLACK TOP ROADS LINK M-8 TO MULLAHI BAZAR TEJABAN DISTRICT KECH	38.000 0.000	38.000	15.200 0.000	15.200	40%	10.000 0.000	10.000	66%	12.800 0.000
1155	Z2024.0407 Usta Muhammad Approved	CONSTRUCTION OF B/T NOORPUR ROAD TO RAEES MURAD KHAN KAMBRANI 1.0KM DISTRICT USTA MUHAMMAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1156	Z2024.0609 Kech Approved	CONSTRUCTION OF BLACK TOP ROAD FROM M-8 TO MERI KALAT/PUNNO FORT TURBAT KECH (2.5 KM)	41.000 0.000	41.000	16.400 0.000	16.400	40%	10.000 0.000	10.000	64%	14.600 0.000
1157	Z2024.0585 Panigur Approved	CONST OF 3 KM BT ROAD WITH DRAINAGE LINE FROM MAIN KHUDABADAN ROAD TO MOHALLAH MOLVI ABDUREHMAN Y GRAVEYARD JHALDEM KHUDABADAN	65.000 0.000	65.000	20.000 0.000	20.000	31%	10.000 0.000	10.000	46%	35.000 0.000
1158	Z2022.1056 Jaffarabad Approved	CONST OF B/T ROAD MIR WAH ROAD CHAK 54 TO 2 KM JAFFRABAD	25.000 0.000	25.000	12.500 0.000	12.500	50%	12.500 0.000	12.500	100%	0.000 0.000
1159	Z2024.0445 Zhob Approved	CONSTRUCTION OF ROADS OF ZHOB CITY	294.366 0.000	294.366	104.500 0.000	104.500	36%	37.973 0.000	37.973	48%	151.893 0.000
1160	Z2024.0588 Quetta Approved	BT ROAD AT ZARTAJ COLONY AND LINK STREETS KHAROTABAD	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1161	Z2022.1488 Kalat Approved	CONSTRUCTION OF BRIDGE NADDI TO KALAT BAZAR AT DISTRICT KALAT	110.811 0.000	110.811	0.000 0.000	0.000	0%	22.162 0.000	22.162	20%	88.649 0.000
1162	Z2024.0603 Kech Approved	CONST: OF INTERNAL BLACK TOP ROADS LINK TO M-8 ROAD AT SAMI DISTRICT KECH	37.000 0.000	37.000	14.800 0.000	14.800	40%	10.000 0.000	10.000	67%	12.200 0.000
1163	Z2024.0492 Dera Bugti Approved	CONSTRUCTION OF ROAD FROM SHEIKH BAND TO KILL HAJI BAZU KHAN MARKANI WITHIN NADI BRIDGE PEHLAWAGH	403.301 0.000	403.301	125.160 0.000	125.160	31%	55.628 0.000	55.628	45%	222.513 0.000
1164	Z2024.0379 HUB Approved	CONSTRUCTION OF B/T ROAD & SEWERAGE LINE SCHEME 650FT AT SHAFI STREET, JAM COLONY, AT DISTRICT HUB	20.900 0.000	20.900	8.360 0.000	8.360	40%	12.540 0.000	12.540	100%	0.000 0.000
1165	Z2022.1446 Qilla Abdullah Approved	CONST OF ROAD AT KILLI SHAD KAHOL, TEHSIL KILLA ABDULLAH.	40.000 0.000	40.000	24.000 0.000	24.000	60%	10.000 0.000	10.000	85%	6.000 0.000
1166	Z2024.0494 Dera Bugti Approved	CONSTRUCTION OF LINK ROAD KILLI ALAM KHAN PHAILAWO PEHLAWAGH	57.596 0.000	57.596	56.518 0.000	56.518	98%	1.078 0.000	1.078	100%	0.000 0.000
1167	Z2024.0410 Jaffarabad Approved	B/T ROAD GOTH RIAZ KHAN TO HASSAN KHAN JAMALI 1.50KM	24.000 0.000	24.000	9.600 0.000	9.600	40%	14.400 0.000	14.400	100%	0.000 0.000
1168	Z2024.0516 Chagai Approved	CONST: OF B/T ROAD KILLI HAJI SAEED AHMED MENGAL	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1169	Z2024.0411 Usta Muhammad Approved	CONSTRUCTION OF BLACK TOP ROAD VILLAGE MURTAZA KHAN JAMALI 1.0KM DISTRICT USTA MUHAMMAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1170	Z2024.0555 Sibi Approved	BT ROAD FROM GOTH GHAFAR SILACHI TO RAFIQ SILACHI	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
1171	Z2024.0420 Kachhi Approved	CONSTRUCTION OF BLACK TOP ROAD MUJEEB ABAD DISTRICT KACCHI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1172	Z2024.0586 Panjgur Approved	CONST OF BT ROAD 5 KM 18 FEET WIDE LINK FROM TASP TO PANCHI	80.000 0.000	80.000	20.000 0.000	20.000	25%	12.000 0.000	12.000	40%	48.000 0.000
1173	Z2024.0438 Mastung Approved	CONSTRUCTION OF 01 KM B/T ROAD KILLI ABDUL QADIR, KIRRI DHOR TEHSIL DASHT MASTUNG	24.000 0.000	24.000	9.600 0.000	9.600	40%	14.400 0.000	14.400	100%	0.000 0.000
1174	Z2024.1586 Usta Muhammad Approved	CONSTRUCTION OF BT ROAD FROM BAGH TALL TO KARACHI JADEED AND VILLAGE USMAN UMRANI.	20.840 0.000	20.840	10.000 0.000	10.000	48%	10.840 0.000	10.840	100%	0.000 0.000
1175	Z2024.0592 Kech Approved	CONSTRUCTION OF BT ROAD JIREK TO BALOOR ULWA 22 KMS	2521.290 0.000	2521.290	270.000 0.000	270.000	11%	450.258 0.000	450.258	29%	1801.032 0.000
1176	Z2024.0599 Kech Approved	CONSTT: OF LINK ROAD FROM M8 TO SHAHRAK MAIN ROAD 1.5KM	45.020 0.000	45.020	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.020 0.000
1177	Z2024.0454 Pishin Approved	CONST OF BT ROAD AT KILLI MANZARAI TO KILLI TANGA AKHOZAI BADEZAI DISTRICT PISHIN	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1178	Z2024.0466 Dera Bugti Approved	LINK ROAD FROM SHAMUL TO KILLI SHADU KOKRI 1.5 KM	55.760 0.000	55.760	43.060 0.000	43.060	77%	12.700 0.000	12.700	100%	0.000 0.000
1179	Z2024.0482 Dera Bugti Approved	BT ROAD 6 KM FROM KILLI WADERA ALAM KHAN LASHKRANI TO KEHLANI KILLI DR SAIFUDDIN	120.000 0.000	120.000	70.000 0.000	70.000	58%	10.000 0.000	10.000	67%	40.000 0.000
1180	Z2023.0522 Pishin Approved	CONSTRUCTION OF BRIDGE AT KUZ SHINUGHARI NADI OF TEHSIL HURAMZAI DISTRICT PISHIN	20.000 0.000	20.000	7.992 0.000	7.992	40%	6.008 0.000	6.008	70%	6.000 0.000
1181	Z2023.0554 Bela Approved	CONST: OF BT ROAD FOR GOTH TAJ MUHAMMAD TAMRANI IST PHASE, LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1182	Z2024.0484 Dera Bugti Approved	7.5 KM ROAD FROM LAKKI CHECK POST TO THROUGH PALWAN THAL MAGHSI TO KILLI NOKHAL PEHLAWAGH	308.047 0.000	308.047	167.758 0.000	167.758	54%	28.058 0.000	28.058	64%	112.231 0.000
1183	Z2023.0565 Bela Approved	BT ROAD FROM RCD ROAD TO DILMURAD GOTH DHAMNARI VIA MAGSI COLONEY JANAR UTHAL IST PHASE, LASBELA	20.000 0.000	20.000	14.999 0.000	14.999	75%	5.001 0.000	5.001	100%	0.000 0.000
1184	Z2023.0568 HUB Approved	IMPROVEMENT REHABILITATIONOF BT ROAD FROM KATHOR TO MUMBAR IST PHASE, LASBELA	49.800 0.000	49.800	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	29.800 0.000
1185	Z2024.0496 Dera Bugti Approved	CONSTRUCTION OF ROAD FROM ZEESHAN TO MULLAH HADAY TO KILLI ILLAHI BAKHSH TO MOHKAM DIN TO DATA PEHLAWAGH	388.757 0.000	388.757	222.251 0.000	222.251	57%	33.301 0.000	33.301	66%	133.205 0.000
1186	Z2023.0721 Loralai Approved	CONST: OF BT ROADS, KILI KUCH AMAQZAI DISTRICT LORALAI 2 KM	36.000 0.000	36.000	8.400 0.000	8.400	23%	10.000 0.000	10.000	51%	17.600 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1187	Z2023.0961 Barkhan Approved	BT ROAD NEHAR KOT ROAD TO KHANGI MARA TO BASTI JALIANI NAHARKOT AREA AT, DISTRICT BARKHAN	50.580 0.000	50.580	20.116 0.000	20.116	40%	10.000 0.000	10.000	60%	20.464 0.000
1188	Z2024.0511 Surab Approved	CONSTT/IMPROVEMENT OF B/T ROAD FROM N-85 TO KILLI ZIBER DISTRICT SURAB LENGTH 2.0 KM	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1189	Z2023.1079 Kech Approved	CONST: OF LINK ROAD FROM ZUBAIDA JALAL RD TO LALLEIN. (2.5KM)	30.000 0.000	30.000	11.500 0.000	11.500	38%	5.000 0.000	5.000	55%	13.500 0.000
1190	Z2023.1080 Kech Approved	CONST: OF ROAD FROM MALIK ABAD TO MALIK ABAD .(2 KM)	25.000 0.000	25.000	1.500 0.000	1.500	6%	10.000 0.000	10.000	46%	13.500 0.000
1191	Z2024.0531 Kalat Approved	CONSTRUCTION AND REHABILITATION OF B/T ROAD FROM KOT LANGAU TO ZARD KHALIQABAD KALAT	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
1192	Z2023.1082 Kech Approved	CONST: OF ROAD FROM ZUBAIDA JALAL ROAD TO CHURBOK. (2.5 KM)	30.000 0.000	30.000	11.500 0.000	11.500	38%	5.000 0.000	5.000	55%	13.500 0.000
1193	Z2023.1290 Awaran Approved	BT ROAD FROM MAIN AWARAN BELA ROADT QAMBARO DAROGHA NASEEB BAZAR DISTTAWARAN	78.952 0.000	78.952	22.106 0.000	22.106	28%	11.369 0.000	11.369	42%	45.477 0.000
1194	Z2024.0559 Bela Approved	BT ROAD FROM JUMANI GOTH TO GHOSH BAKHSH RONJHA ROAD JAFAR WALA BELA FIRST PHASE	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1195	Z2023.1310 Kalat Approved	CONSTRUCTION OF ROAD JOHAN - PASHAK	140.000 0.000	140.000	89.200 0.000	89.200	64%	10.160 0.000	10.160	71%	40.640 0.000
1196	Z2023.1313 Khuzdar Approved	BT OF 10 KMS ROAD FROM KHUZDAR TO MULA DISTT KHUZDAR	200.000 0.000	200.000	106.000 0.000	106.000	53%	18.800 0.000	18.800	62%	75.200 0.000
1197	Z2024.0568 Awaran Approved	CONST OF B/T ROAD FROM KHANZELAG TO SEHGAZI DIL MURAD BAZAR BAZAR WAY TO NOKO PIR JAN HARONI DAN GUL ABAD TEERTEJ PHASEI AWARAN.	179.999 0.000	179.999	78.000 0.000	78.000	43%	20.400 0.000	20.400	55%	81.599 0.000
1198	Z2023.1323 Kalat Approved	CONSTRUCTION OF ROAD NICHARA - MAMA TAWA	400.000 0.000	400.000	152.400 0.000	152.400	38%	49.520 0.000	49.520	50%	198.080 0.000
1199	Z2024.0575 Kalat Approved	CONST OF BT ROAD KILLI RANDEJO 2.5 KM DISTRICT KALAT	55.000 0.000	55.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	20%	44.000 0.000
1200	Z2024.0578 Quetta Approved	DUALIZATION OF BLACK TOP ROAD FROM SARIAB CUSTOM TO SONA KHAN CHOWK DISTRICT QUETTA.	1107.152 0.000	1107.152	150.000 0.000	150.000	14%	191.430 0.000	191.430	31%	765.722 0.000
1201	Z2024.2282 Sibi Approved	CONST: OF BT ROAD FROM MAIN LEHRI BAKHTIARABAD ROAD TO GAHRI MUHAMMAD BAKHSH TEHSIL LEHRI SIBI.	50.000 0.000	50.000	12.500 0.000	12.500	25%	10.000 0.000	10.000	45%	27.500 0.000
1202	Z2022.0381 HUB Approved	CONSTRUCTION OF B/T ROAD AT KILLIZEHRI GOT HUB 4KM	210.721 0.000	210.721	56.544 0.000	56.544	27%	30.835 0.000	30.835	41%	123.342 0.000
1203	Z2024.2732 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN AT KHUCLAK AREA QUETTA	49.900 0.000	49.900	4.335 0.000	4.335	9%	10.000 0.000	10.000	29%	35.565 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1204	Z2024.0386 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD I/C TUFF TILE AT BUGTI MUHALLA JAM COLONY 1 KM, HUB DISTRICT HUB	48.000 0.000	48.000	24.750 0.000	24.750	52%	10.000 0.000	10.000	72%	13.250 0.000
1205	Z2024.0406 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FROM VILLAGE BABU NASEEBUALLAH KHARANI QAIDI SHAKH LENGTH 1.50 KM	25.770 0.000	25.770	10.308 0.000	10.308	40%	10.000 0.000	10.000	79%	5.462 0.000
1206	Z2024.0408 Jaffarabad Approved	CONSTRUCTION OF BT ROAD MAIN ALI ABAD ROAD SHAHEED MURAD COLONY MEKAN CHOWK DIFFERENT STREET 1.0 KM	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1207	Z2024.0414 Kachhi Approved	CONSTRUCTION OF ROAD AT DHADAR TEHSIL DHADAR, DISTRICT KACHHI	30.000 0.000	30.000	12.000 0.000	12.000	40%	3.000 0.000	3.000	50%	15.000 0.000
1208	Z2024.0416 Kachhi Approved	REHABILITATION BLACK ROAD MIR BAGH DISTRICT KACCHI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1209	Z2024.0435 Khuzdar Approved	CONSTRUCTION OF MAIN RCD TO KHEESUN DASTARI DRAKHALA BEZINJOVI BLACK TOP ROAD 2.5 KM ORNACH.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1210	Z2024.0506 Quetta Approved	REHABILITATION OF ROAD YARRANABAD BALELI QUETTA.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1211	Z2024.0520 Pishin Approved	CONSTRUCTION OF BT ROAD FROM SHARAN TO NEW KAREZ SPIN MAJAT AT KHANOZAI DISTRICT PISHIN	85.000 0.000	85.000	20.000 0.000	20.000	24%	13.000 0.000	13.000	39%	52.000 0.000
1212	Z2024.0545 Quetta Approved	CON; IMPROVEMENT OF BT ROAD AND SEWRAGE MURTAZA LINE TAIL GODAM TOGHI ROAD QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1213	Z2024.0548 Quetta Approved	CON: OF ROAD SEVERAGE LINE TIFF TILES & PCC STREETS AT DURRANI STREET, SHAHZAMAN ROAD TAREEN STREET, ARBAB KARAM KHAN ROAD AND ADJOINING AREAS QUETTA.	25.500 0.000	25.500	10.200 0.000	10.200	40%	10.000 0.000	10.000	79%	5.300 0.000
1214	Z2024.0556 HUB Approved	BLACK TOP LINKS ROAD FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1215	Z2024.0563 Bela Approved	4 KM BT ROAD WITH CULVERTS FOR UMER MOSHANI GOTH SHEH LAKHRA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1216	Z2024.0565 Bela Approved	BT ROAD FROM KARYO PIR TO MOONDRA GOTH, BUDH GOTH, GULANI GOTH, GADA PAT AND MOOSANI GOTH 8 KM 1ST PHASE	54.880 0.000	54.880	43.280 0.000	43.280	79%	11.600 0.000	11.600	100%	0.000 0.000
1217	Z2024.0576 Harnai Approved	BLACK TOP ROAD TEHSIL SHARAG HARNAI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1218	Z2024.0579 Kharan Approved	CONSTRUCTION OF AHMED WALL CROSS TO ALBAT	4123.421 0.000	4123.421	1100.000 0.000	1100.000	27%	500.000 0.000	500.000	39%	2523.421 0.000
1219	Z2024.0605 Kech Approved	CONST: OF INTERNAL BLACK TOP ROADS GOVT. SHAHEED AYUB DEGREE COLLEGE BULEDA DISTRICT KECH	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1220	Z2024.2718 Usta Muhammad Approved	CONST: OF BR ROAD JUDICIAL COMPLEX TO FAIZABAD ROAD UMRANI PUMP 1KM.	18.000 0.000	18.000	15.000 0.000	15.000	83%	3.000 0.000	3.000	100%	0.000 0.000
Sub-Total (Ongoing): 1052 Schemes			272204.77 2 17319.010	289523.78 2	107153.7 21 5249.466	112403.1 87	39%	31268.54 5 500.000	31768.54 5	51%	133782.5 06 11569.54 4
	New	ROADS									
1221	Z2025.0003 Dera Bugti CPApproved	2 KM BT ROAD KILLI DR FAZIL LOP DERA BUGTI	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	80%	20.000 0.000
1222	Z2025.1933 Jaffarabad CPApproved	REHABILITATION OF B/T ROAD VILLAGE RASOOL BAKHSH TO MANZOOR KHAN KHOSA LENGTH 2.75KM DISTRICT JAFFARABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1223	Z2025.0190 Sohbatpur CPApproved	CON: OF B/T ROAD FROM SHAHEED TO GOTH MASOOD AHMED UCH SHAKH SOHBATPUR	16.501 0.000	16.501	0.000 0.000	0.000	0%	16.501 0.000	16.501	100%	0.000 0.000
1224	Z2025.1936 Quetta CPApproved	REHABILITATION OF BLACK TOP MAIN ROAD AT SARA KHULA AND LINKS STREETS QUETTA	135.240 0.000	135.240	0.000 0.000	0.000	0%	135.240 0.000	135.240	100%	0.000 0.000
1225	Z2025.0047 Jaffarabad CPApproved	B/T ROAD FROM MAIN USTA MUHAMMAD JAFFARABAD ROAD FROM ROJHAAN TO KHANPUR BRIDGE PHASE I JAFFARABAD	500.000 0.000	500.000	0.000 0.000	0.000	0%	350.000 0.000	350.000	70%	150.000 0.000
1226	Z2025.0206 Sohbatpur CPApproved	CONST : OF B/T ROAD FROM NOORPUR ROAD TO HAJI ABDUL HAMEED KHOSA (01.00 KM)	13.800 0.000	13.800	0.000 0.000	0.000	0%	13.800 0.000	13.800	100%	0.000 0.000
1227	Z2025.1651 Dera Bugti CPApproved	MAIN BEKHAR ROAD TO HAJI ALI DOST, MUFTI ABDUL HAKEEM QABIL KHAN TO NANDHI THANA PHASE I DERA BUGTI	350.000 0.000	350.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	86%	50.000 0.000
1228	Z2025.0208 Sohbatpur CPApproved	CONST / REH OF : B/T ROAD OF 1 R DRAIN TO GOTH MUHAMMAD ISMAIL KHAN KHOSA (2.00KM)	22.470 0.000	22.470	0.000 0.000	0.000	0%	22.470 0.000	22.470	100%	0.000 0.000
1229	Z2025.0189 Sohbatpur CPApproved	CON: OF B/T ROAD BHAND TO VILLAGE HAMID ALI KHAN KHOSA SOHBATPUR	13.190 0.000	13.190	0.000 0.000	0.000	0%	13.190 0.000	13.190	100%	0.000 0.000
1230	Z2025.0158 Dera Bugti CPApproved	BT ROAD ZANKHO ZERAN AND STREETS 3 KM DERA BUGTI	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	80%	20.000 0.000
1231	Z2025.0222 Sohbatpur CPApproved	CONST OF : B/T ROAD DR IMDAD GAJANI SOHBATPUR	17.550 0.000	17.550	0.000 0.000	0.000	0%	17.550 0.000	17.550	100%	0.000 0.000
1232	Z2025.0609 Zhob CPApproved	CONSTRUCTION OF AKOOZAI & HASSANZAI BRIDGE AT ZHOB RIVER DISTRICT ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1233	Z2025.1767 Dera Bugti CPApproved	PROVISION OF BT ROAD SANGSILA TO SHAHEED ABDUL REHMAN PEROZANI MAZAR PHASE I DERA BUGTI	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
1234	Z2025.0521 Pishin CPApproved	CONST:TALRI TO MAMA NIKHA ROAD PISHIN	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1235	Z2025.0145 Kharan CPApproved	BT ROAD FROM BAB E KHARAN TO BIBI AZAD GAZZ VIA NOROZ KALAT TO ZOOMI AND BARSHONKI TO PADDAIN AREA KHARAN	350.000 0.000	350.000	0.000 0.000	0.000	0%	350.000 0.000	350.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1236	Z2025.2038 Dera Bugti CPApproved	ROAD KHINORA TO HAJI QAISER WALI MUHAMMAD HAJI RAHEEM KHAN WALI DAD DERA BUGTI	450.000 0.000	450.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	44%	250.000 0.000
1237	Z2025.0191 Sohbatpur CPApproved	CON: OF B/T ROAD MAIN SOHBATPUR ROAD TO HUSSAINABAD ,CON: INTERNAL B/T ROAD BABU BEHRAM KHOSA BHAND CITY (0.5KM) SOHBATPUR	16.800 0.000	16.800	0.000 0.000	0.000	0%	16.800 0.000	16.800	100%	0.000 0.000
1238	Z2025.0232 Sohbatpur CPApproved	CONST OF B/T ROAD FROM BALOO PUR TO GOTH ABDUL HAI KHOSO SOHBATPUR	13.930 0.000	13.930	0.000 0.000	0.000	0%	13.930 0.000	13.930	100%	0.000 0.000
1239	Z2025.0188 Sohbatpur CPApproved	CON: OF B/T ROAD BABU BARKAT KHOSA AT BHANDH (0.500KM), CONST OF : B/T ROAD VILLAGE TAGIA KHAN TO MIR HASSAN SOHBATPUR	17.521 0.000	17.521	0.000 0.000	0.000	0%	17.521 0.000	17.521	100%	0.000 0.000
1240	Z2025.0539 Quetta CPApproved	CONSTRUCTION /WIDENING OF ABDUL QUDDOS ROAD DISTRICT (PHASE I) QUETTA	800.000 0.000	800.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	50%	400.000 0.000
1241	Z2025.0192 Sohbatpur CPApproved	CON: OF SPAN CUL 1X10 (14' WIDE) SHAMSHAN GATH SP/ CON: OF B/T RD MAIN MANJHIPUR RD TO MIR BROHI (0.5KM)/CON: OF B/T RD MITHA KHAN SUMALANI SOHBATPUR	19.455 0.000	19.455	0.000 0.000	0.000	0%	19.455 0.000	19.455	100%	0.000 0.000
1242	Z2025.0196 Quetta CPApproved	CONCRETE CULVERT BOX SYSTEM AND ROAD AT KILLI KIAZI WESTERN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1243	Z2025.0237 Sohbatpur CPApproved	CONST OF BLACK TOP ROAD FROM SHAHNAWAZ KHAN KANRNI TO MOHAMMAD SADIQ (0.50 KM),CONST OF 2X10 SPAN CULVERT SIM SHAKH NEAR WALI DOST SOHBATPUR	13.932 0.000	13.932	0.000 0.000	0.000	0%	13.932 0.000	13.932	100%	0.000 0.000
1244	Z2025.0558 Barkhan CPApproved	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS AND DRAINS OF BARKHAN AREA, DISTRICT BARKHAN	350.000 0.000	350.000	0.000 0.000	0.000	0%	112.000 0.000	112.000	32%	238.000 0.000
1245	Z2025.0560 Sohbatpur CPApproved	CONSTRUCTION AND REHB OF BT ROAD FROM BHANDD TO HAIRDIN SOHBATPUR	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	40%	600.000 0.000
1246	Z2025.0194 Sohbatpur CPApproved	CON:B/W FIBER SHADE & TUFF TILES MAVESHI MANDI AYAZ KHAN(10.M)/ CONST/ REH B/T ROAD FROM BHAND MANJHIPUR RD NEAR VILLAGE LANGOVE (0.5.00KM)(7.500M)	17.500 0.000	17.500	0.000 0.000	0.000	0%	17.500 0.000	17.500	100%	0.000 0.000
1247	Z2025.0631 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FOR VILLAGE GHULAM MUHAMMAD MAGSI TEHSIL GHAFOORABAD DISTRICT NASEERABAD	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
1248	Z2025.0183 Sohbatpur CPApproved	COMPLITION OF BT ROAD FROM ADILPUR TO PATFEEDER CANAL	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1249	Z2025.0195 Sohbatpur CPApproved	CON/UPGR OF CULVERT AT AHMED PULL ON UCH SHAKH, CON: B/T ROAD FROM MAIN SHAH GAZI ROAD TOO VILLAGE GHOUS BAKHSH BROHI SOHBATPUR	12.460 0.000	12.460	0.000 0.000	0.000	0%	12.460 0.000	12.460	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1250	Z2025.0267 Pishin CPApproved	CONST OF BT ROAD JAMAL COLONY TARATA TEHSIL PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1251	Z2025.0634 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FOR VILLAGE MASTER ABDUL SAMAD AT KHANWAH DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1252	Z2025.0571 Usta Muhammad CPApproved	CONSTRUCTION OF 0.7 KM B/T ROAD AT VILLAGE ABDUL JABBAR RATARR USTA MUHAMMAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
1253	Z2025.0625 Zhob CPApproved	CONSTRUCTION OF B/T ROAD AT KILLI TAKKAI DISTRICT ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1254	Z2025.0641 Kalat CPApproved	CONSTRUCTION OF B/T ROAD FROM GUL BOT TO MEHMOOD GOHRAM ROAD DISTRICT KALAT	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
1255	Z2025.0648 Kharan CPApproved	CONSTRUCTION OF B/T ROAD FROM QADIARABAD TO BASIMA ROAD DISTRICT KHARAN PHASE I	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	33%	800.000 0.000
1256	Z2025.1876 Usta Muhammad CPApproved	REHAB AND WIDENING OF BT ROAD FROM FAIZABAD PUL VIA KIRTHEER CANAL QABOOLA REGULATOR USTA MUHAMAMD	220.000 0.000	220.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	55%	100.000 0.000
1257	Z2025.0724 Kech CPApproved	CONSTRUCTION OF BLACK TO ROAD AT HAJI FAJZ HOUSE TO MAIN ROAD ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1258	Z2025.0233 Sherani CPApproved	CONST OF B/T ROAD FROM DISTICT H/Q TO MANI KHWA PHASE 3	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	100%	0.000 0.000
1259	Z2025.0256 Pishin CPApproved	CONST OF BT ROAD AT KILLI TARATA TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1260	Z2025.0652 Zhob CPApproved	CONSTRUCTION OF B/T ROAD IN KILLI SUI SHEIKHAN & MANDEZAI ZHOB	75.790 0.000	75.790	0.000 0.000	0.000	0%	56.843 0.000	56.843	75%	18.947 0.000
1261	Z2025.0741 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT ZOR BAZAAR TO MALIK ABAD TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1262	Z2025.0654 Musa Khail CPApproved	CONSTRUCTION OF B/T ROAD KILLI HAJI KHARONG PITAO KAJORI TEHSIL KINGRI DISTRICT MUSAKHAIL	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1263	Z2025.0663 Jaffarabad CPApproved	CONSTRUCTION OF B/T ROAD VILLAGE ABDUL GHANI KATOHAR LENGTH KM YET GARH DISTRICT JAFFARABAD	10.480 0.000	10.480	0.000 0.000	0.000	0%	10.480 0.000	10.480	100%	0.000 0.000
1264	Z2025.0759 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM SARDAR SHAHNAWAZ KHAN ROAD TO VILLAGE DHANIBUXUMRANI LINK SABZ ALI BUGTI DISTRICT NASEERABAD (LENGTH 1.5 KM)	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
1265	Z2025.0334 Qilla Saifullah CPApproved	CONST OF ROAD BARAT CHEENNA ROAD NISAE ,QILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1266	Z2025.0776 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD NEW BARMAN AND CONSTRUCTION OF BOUNDARY WALL FOR HAR ABDULLAH MASJID BAHMAN TURBAT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1267	Z2025.0250 Pishin CPApproved	CONST OF BT ROAD AT KILLI ESSA KAREZ TEHSIL PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1268	Z2025.0778 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD RD-40 TO VILLAGE MOHAMMAD PANAH LEHRI DISTRICT NASEERABAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1269	Z2025.0781 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD VILLAGE NADIR ALI UMRANI PEEROZANI (LENGTH 1.5 KM) DISTRICT NASEERABAD	24.500 0.000	24.500	0.000 0.000	0.000	0%	24.500 0.000	24.500	100%	0.000 0.000
1270	Z2025.0255 Pishin CPApproved	CONST OF BT ROAD AT KILLI MAULA SHADO TEHSIL PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1271	Z2025.0703 Naseerabad CPApproved	CONSTRUCTION OF B/TOP ROAD FROM HAJI IMDAD KHOSOTOHAJI JUMA KHAN LATIF KHOSO, HAJI FAIZ MUHAMMAD KHOSO DISTRICT NASEERABAD (LENGTH 3.00 KM)	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1272	Z2025.0794 Khuzdar CPApproved	CONSTRUCTION OF BRIDGE AT KOSHK RIVER LIZZO, KOSHAH RIVER TO LIZZO	400.000 0.000	400.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	20%	320.000 0.000
1273	Z2025.0830 Barkhan CPApproved	CONSTRUCTION OF BT ROAD REMAINING PORTION FROM RAKHNI BARKHAN ROAD TO KHATTA CHAUKI DADWANI ROAD DISTRICT BARKHAN	46.000 0.000	46.000	0.000 0.000	0.000	0%	46.000 0.000	46.000	100%	0.000 0.000
1274	Z2025.0568 Usta Muhammad CPApproved	CONSTRUCTION OF 0.5KM B/T ROAD AT GOTH FAZAL MUHAMMAD MENGAL, & 0.5KM B/T ROAD AT JAVED KHAN BULEDI USTA MUHAMMAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1275	Z2025.0734 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT HAJI YASEEN HOUSE TO MAIN ROAD ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1276	Z2025.0569 Usta Muhammad CPApproved	CONSTRUCTION OF 0.5KM B/T ROAD AT GOTH QADIR BAKHSH MERANZAI & 0.4KM B/T ROAD AT NIAZ MEERANZAI USTA MUHAMMAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
1277	Z2025.2336 Barkhan CPApproved	UPLIFTING AND REVAMPING OF HAJIKOT TOWN BARKHAN	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1278	Z2025.0337 Kohlu CPApproved	CONST OF ROAD FROM SHANGER PATI TO JANT ALI KOHLU 4 KM	80.000 0.000	80.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	30%	56.000 0.000
1279	Z2025.0755 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM N-65 TO VILLAGE QAMBAR KHAN BUGTI (LENGTH 1.00 KM) DISTRICT NASEERABAD	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
1280	Z2025.0761 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM TEPUL SHAKH TO VILLAGE ABDUL MAJEED DOMKI (LENGTH 1.10 KM) DISTRICT NASEERABAD	20.300 0.000	20.300	0.000 0.000	0.000	0%	20.300 0.000	20.300	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1281	Z2025.1977 Naseerabad CPApproved	REHABILITATION/CONSTRUCTION OF B/TOP ROAD FROM JUDHAIR SHAKH TO SHER MUHAMMAD BHANGER VIA MOHAMMAD UMAR UMRANI MANJOTHI NASIRABAD (3.00KM) DISTRICT NASEERABAD	42.550 0.000	42.550	0.000 0.000	0.000	0%	42.550 0.000	42.550	100%	0.000 0.000
1282	Z2025.0768 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD KARAM KHAN SASOLI TO ALI BAKHSH SAOLI GHULAM QADIR UMRANI (LENGTH 0.75 KM) DISTRICT NASEERABAD	12.550 0.000	12.550	0.000 0.000	0.000	0%	12.550 0.000	12.550	100%	0.000 0.000
1283	Z2025.0745 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE ABDUL WAHID AND GHULAM HAIDER PANDRANI AT TEHSIL BABA KOT DISTRICT NASEERABAD	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
1284	Z2025.0633 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FOR VILLAGE INAYAT AND HABIBULLAH HEJWANI DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1285	Z2025.0353 Qilla Saifullah CPApproved	CONST OF ROAD SHINKAI PULL ,QILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1286	Z2025.0806 Barkhan CPApproved	CONSTRUCTION OF BT ROAD DADA MALAK ,BABU JALALAN , DARAI,MAZZAR KHAN SHAMANI ROAD AT DISTRICT BARKHAN	157.500 0.000	157.500	0.000 0.000	0.000	0%	157.500 0.000	157.500	100%	0.000 0.000
1287	Z2025.0753 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM MAIN ROAD ABSOR TO FC BOUNDARY WALL ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1288	Z2025.1983 Chaman CPApproved	REHB: & RE-CAR: B/T ROADS AND DRAINAGE FROM KACHERI TO ZANANA BAZAR, AND OTHERS TO CITY THANA CHAMAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1289	Z2025.0812 Kharan CPApproved	CONSTRUCTION OF BT ROAD FOR DIFFERENT VILLAGES FARM TO MARKET ROAD KHARAN	500.000 0.000	500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	60%	200.000 0.000
1290	Z2025.0343 Qilla Saifullah CPApproved	CONST OF ROAD KILLI BARAT KHAIL WATODA ROAD ,QILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1291	Z2025.0771 Surab CPApproved	CONSTRUCTION OF BLACK TOP ROAD KILLI MIR ABDUL NABI GIDDER DISTRICT SURAB	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
1292	Z2025.0824 Pishin CPApproved	CONSTRUCTION OF BT ROAD JAN ADA TO BATEZAI CHEK POST TEHSIL AND DISTRICT PISHIN	400.000 0.000	400.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	38%	250.000 0.000
1293	Z2025.1985 Chaman CPApproved	REHB: & RE-CARPETING P, T ROADS AND DRAINAGE FROM LEVIES LINES TO MRUGHAI BAZAR AND OTHERS TO BY PASS DISTRICT CHAMAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1294	Z2025.0340 Qilla Saifullah CPApproved	CONST OF ROAD KAZA MIRZAI ,QILLA SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1295	Z2025.0833 Dera Bugti CPApproved	CONSTRUCTION OF BT ROAD TO KILLI MITA KHAN AND KILLI SABIR HUSSAIN VIA KILLI RIAZ KHAN PHELAWAGH DERA BUGTI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
1296	Z2025.0780 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD TEPUL SHAKH TO GOTH NASEEBULLAH PAHOR VIA RAHIM BUX, GHULAM QADIR ALLAH DITTA, (LENGTH 2.00 KM) DISTRICT NASEERABAD	29.000 0.000	29.000	0.000 0.000	0.000	0%	29.000 0.000	29.000	100%	0.000 0.000
1297	Z2025.0853 HUB CPApproved	CONSTRUCTION OF CHECKING SPACE OF 6 NO LANES AT DISTRICT HUB	253.000 0.000	253.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	83%	43.000 0.000
1298	Z2025.0746 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE KHAN MUHAMMAD BUGTI AT RABI DISTRICT NASEERABAD	13.500 0.000	13.500	0.000 0.000	0.000	0%	13.500 0.000	13.500	100%	0.000 0.000
1299	Z2025.0748 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM ASSAN PULLAIN HOTEL TO TAILOR DILMURAD SHOP ABSOR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1300	Z2025.0814 Barkhan CPApproved	CONSTRUCTION OF BT ROAD FROM BARKHAN ROAD TO MAT AREA KHARCHA AT DISTRICT BARKHAN	60.300 0.000	60.300	0.000 0.000	0.000	0%	60.300 0.000	60.300	100%	0.000 0.000
1301	Z2025.0251 Pishin CPApproved	CONST OF BT ROAD AT KILLI FAIZABAD TEHSIL PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1302	Z2025.0756 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM NASEER SHAK TO GOTH NISAR AHMED UMRANI DOLAT GHARI ANDROON DISTRICT NASEERABAD LENGTH 1.25 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1303	Z2025.0766 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD IN VILLAGE GUL KHAN JATTAK MOZA JUDHAIR DISTRICT NASIRABAD (LENGTH 0.75 KM) DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1304	Z2025.0264 Duki CPApproved	CONST OF BT ROAD FROM NAKAR TO ZAMARI DABARA VIA GAZA DISTRICT DUKI	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	100%	0.000 0.000
1305	Z2025.0807 Barkhan CPApproved	CONSTRUCTION OF BT ROAD DADA SHAH MEHMOOD TO WADERA SHAD MUHAMMAD DAHIM DHAULA GHAI AT DISTRICT BARKHAN	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
1306	Z2025.0435 Kech CPApproved	CONST: OF BLACK TOP ROAD FROM ISHAQ HOUSE TO SAJIDI CHOWK KHUDADAD GHOT PASNI DISTRICT GWADAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1307	Z2025.0810 Khuzdar CPApproved	CONSTRUCTION OF BT ROAD FERAZABAD DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1308	Z2025.0836 Kachhi CPApproved	CONSTRUCTION OF BT ROADS AT TAJ RAISANI VILLAGE TEHSIL BALANARI DISTRICT KACHHI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1309	Z2025.0827 Barkhan CPApproved	CONSTRUCTION OF BT ROAD REMAINING PORTION BASTI KARAM KHAN WAGGA AT DISTRICT BARKHAN.	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
1310	Z2025.0519 Pishin CPApproved	CONST:OF BT ROAD AT KILLI NALLI TEHSIL PISHIN DISTRICT PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1311	Z2025.0828 Barkhan CPApproved	CONSTRUCTION OF BT ROAD REMAINING PORTION FROM DADA SHAH MEHMOOD ROAD TO KHAREECHRA NANDHA DISTRICT BARKHAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1312	Z2025.2027 Quetta CPApproved	REVAMPING OF EXISTING PLAN FOR RED ZONE ENTRY POINT QUETTA	80.000 0.000	80.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	20%	64.000 0.000
1313	Z2025.0429 Sohbatpur CPApproved	CONST: OF B/T ROAD FROM SHAMS ROAD VILLAGE HAJI SIKANDER (0.50 KM) (7.500M)/CONST: OF B/T ROAD FROM OLD PULL TO M.HASHIM (0.5.00 KM)(7.500M)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1314	Z2025.0445 Pishin CPApproved	CONST: OF BT MAIN ROAD WITH CULVERTS CENTR MEDIAN AND SOLOR POLE LIGHTS AT SHAHI KOT KILLI KARBALA TAHSIL PISHIN DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1315	Z2025.0450 Pishin CPApproved	CONST: OF BT ROAD LINK ROAD IN KILLI BAGURRZAI TAHSIL HURAMZAI DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1316	Z2025.1930 Jaffarabad CPApproved	REHABILITATION OF B/T ROAD FROM KHANPUR TO CADET COLLEGE JAFFARABAD,(LENGH 3 KM)	51.520 0.000	51.520	0.000 0.000	0.000	0%	51.520 0.000	51.520	100%	0.000 0.000
1317	Z2025.2337 HUB CPApproved	UPLIFTING OF INFRASTRUCTURE OF SAKRAN TOWN HUB	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	50%	200.000 0.000
1318	Z2025.2035 Dera Bugti CPApproved	ROAD FROM HEAD ABDUL REHMAN TO NABI BAKHSH ROZANI THROUGH MUHAMMAD DEEN PAHI, IMAM BAKHSH, SHAH NAWAZ PAHI PEHLAWAGH NADAR DERA BUGTI	165.000 0.000	165.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	48%	85.000 0.000
1319	Z2025.0556 Naseerabad CPApproved	CONSTRUCTION AND REHABILITATION OF B/T ROAD FROM PAT FEEDER CANAL TO DABOOLA FLOOD RIVER VIA MOZA BARAK DISTRICT NASEERABAD 15 KM	355.000 0.000	355.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	28%	255.000 0.000
1320	Z2025.1932 Jaffarabad CPApproved	REHABILITATION OF B/T ROAD FROM VILLAGE SHAFI MUHAMMAD BROHI TO HAJI DEEN MUHAMMAD MATOI CHOWKI, DISTRICT JAFFERABAD (LENGTH 3.0 KM)	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1321	Z2025.2045 Chagai CPApproved	ROADD JHAO - ATTA M GOTH 27 KILOMETERS 10 X CULVERT, JHAO TO ATTA MUHAMMAD GOTH	860.000 0.000	860.000	0.000 0.000	0.000	0%	172.000 0.000	172.000	20%	688.000 0.000
1322	Z2025.0754 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM MIR HASSAN ROAD TO SHAMA WAH REMAINING PORTION (LENGTH 3.5 KM) DISTRICT NASEERABAD	56.500 0.000	56.500	0.000 0.000	0.000	0%	56.500 0.000	56.500	100%	0.000 0.000
1323	Z2025.0344 Qilla Saifullah CPApproved	CONST OF ROAD KILLI KHOOZA ISMAILZAI ,QILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1324	Z2025.0760 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM TEAPUL SHAKH TO VILLAGE SAIN DAD JAKHRANI AND HAJI GULAB KHAN JAKHRANI (LENGTH 1.35 KM) DISTRICT NASEERABAD	21.700 0.000	21.700	0.000 0.000	0.000	0%	21.700 0.000	21.700	100%	0.000 0.000
1325	Z2025.0772 Surab CPApproved	CONSTRUCTION OF BLACK TOP ROAD KILLI REHOOF REKIZAI GIDDER DISTRICT SURAB	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
1326	Z2025.0965 Kech CPApproved	CONSTRUCTION OF INTERNAL BLACK TOP ROAD MIR YAQOOB MOHALLA ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1327	Z2025.0795 Nushki CPApproved	CONSTRUCTION OF BRIDGE ON GARANG NULLAH	364.975 0.000	364.975	0.000 0.000	0.000	0%	72.995 0.000	72.995	20%	291.980 0.000
1328	Z2025.0354 Qilla Saifullah CPApproved	CONST OF ROAD ZARIE CHATKHOLA ROAD ,QILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1329	Z2025.0817 Jhal Magsi CPApproved	CONSTRUCTION OF BT ROAD FROM HATHYARI TO SANJRANI LINK ROAD JHAL MAGSI PHASE I	150.000 0.000	150.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	67%	50.000 0.000
1330	Z2025.0498 Kech CPApproved	CONST: OF SHAPUK INTERNAL ROAD AT DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1331	Z2025.0823 Kachhi CPApproved	CONSTRUCTION OF BT ROAD GOTH MIR HAKMAL RAISANI MITHRI TEHSIL BALANARI DISTRICT KACHHI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1332	Z2025.0825 Kachhi CPApproved	CONSTRUCTION OF BT ROAD N-65 TO MITHRI WIER TEHSIL BALANARI DISTRICT KACHHI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1333	Z2025.0834 Musa Khail CPApproved	CONSTRUCTION OF BT ROAD ZOOR ESOT	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
1334	Z2025.0962 Kech CPApproved	CONSTRUCTION OF INTERNAL BLACK TOP ROAD AT MARRIABAD JUSAK TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1335	Z2025.0523 Sohbatpur CPApproved	CONST/REH OF : B/T ROAD FROM MUREED KHAN BROHI TO SHAHIWAH SOHBATPUR	13.190 0.000	13.190	0.000 0.000	0.000	0%	13.190 0.000	13.190	100%	0.000 0.000
1336	Z2025.1987 Chaman CPApproved	REHEB: & RE-CARPETING OF B/T ROAD FROM MALL ROAD DC OFFICE TO FC KILLA CHAMAN DUAL CARRIAGE WAY DISTRICT CHAMAN	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
1337	Z2025.0063 Quetta CPApproved	BLACK TOPPING OF REMAINING ROAD AT KILLI MUSLIMABAD NEAR PDMA OFFICE QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1338	Z2025.0436 Panjgur CPApproved	CONST: OF BLACK TOP ROAD FROM PANCHE POLICE STATION TO KALLAG DISTRICT PANJGUR (4KM)	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1339	Z2025.2034 Awaran CPApproved	ROAD ANUNDR 1 - DHALL 22 KILOMETERS 7 X CULVERT ANUNDR 2 TO DHALL SHER	700.000 0.000	700.000	0.000 0.000	0.000	0%	140.000 0.000	140.000	20%	560.000 0.000
1340	Z2025.0444 Pishin CPApproved	CONST: OF BT MAIN ROAD IN KILLI SHADEZAI TEHSIL SARANAN DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1341	Z2025.1042 Jhal Magsi CPApproved	CONSTRUCTION OF ROAD AND BRIDGE. VILLAGE KOTRA	750.000 0.000	750.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	13%	650.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1342	Z2025.0961 Kech CPApproved	CONSTRUCTION OF INTERNAL BLACK TOP ROAD AT BUGE TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1343	Z2025.0966 Kech CPApproved	CONSTRUCTION OF INTERNAL ROADS AT SHAHI TUMP TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1344	Z2025.1046 Qilla Abdullah CPApproved	CONSTRUCTION OF ROAD FROM MANZARI CROSS TO TOBA ACHAKZAI FARAKHI DISTRICT KILLA ABDULLAH (PHASE I)	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	33%	200.000 0.000
1345	Z2025.1052 Zhob CPApproved	CONSTRUCTION OF ROADS OF SAMBAZA - GUL KACH AND FROM MALKAN MOHALLAH KILLI APPOZAI TO ZHOB MILITIA	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	13%	1300.000 0.000
1346	Z2025.1928 Usta Muhammad CPApproved	REHABILITATION OF 2KM B/T ROAD AT HIJWANI BYPASS CHOWKI (KHANPUR SHAKH) JANNA PANDRANI USTA MUHAMMAD	20.500 0.000	20.500	0.000 0.000	0.000	0%	20.500 0.000	20.500	100%	0.000 0.000
1347	Z2025.0632 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FOR VILLAGE HAIDER JAKHRANI DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1348	Z2025.1267 Barkhan CPApproved	CONSTRUCTION/ REHABILITATION OF 14 X MAJOR/ MINOR ROADS	126.000 0.000	126.000	0.000 0.000	0.000	0%	25.200 0.000	25.200	20%	100.800 0.000
1349	Z2025.0553 Quetta CPApproved	CONSTRUCTION AND IMPROVEMENT OF LINK ROAD FROM N-25 TO N-65 NEAR 13 MILE PHASE I (QTA PKG)	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	50%	200.000 0.000
1350	Z2025.0635 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FOR VILLAGE MIR MUHAMMAD SUMALANI AT BEDAR ANDROON DISTRICT NASEERABAD	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
1351	Z2025.1978 Naseerabad CPApproved	REHABILITATION/CONSTRUCTION OF BLACKTOP ROAD N-65 TO MIR ASGHER KHAN UMRANIDISTRICT NASEERABAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1352	Z2025.0650 Barkhan CPApproved	CONSTRUCTION OF B/T ROAD FROM WANGA TAK TO TAKHRA LEVIEW CHECK POST AT DISTRICT BARKHAN PHASE I	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1353	Z2025.0583 Gwadar CPApproved	CONSTRUCTION OF 2.5 KM BLACK TOP ROAD FROM MAINE BABER SHUR ROAD VIA GUNJ BUKHSH HOUSE PASNI DISTRICT GWADAR	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
1354	Z2025.0651 Kalat CPApproved	CONSTRUCTION OF B/T ROAD FROM YOUSFAZAI TO SINGSLAHI PHASE11, DISTRICT KALAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1355	Z2025.1924 Usta Muhammad CPApproved	REHABILITATION OF 1.8 KM B/T ROAD AT KHERTHAR SHAKH TOWARDS FAIZ ABAD BRIDE USTA MUHAMMAD	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
1356	Z2025.0610 Quetta CPApproved	CONSTRUCTION OF AUTOMATED TOLL BOOTHS FOR LAKHPASS TOLL PLAZA QUETTA	67.056 0.000	67.056	0.000 0.000	0.000	0%	67.056 0.000	67.056	100%	0.000 0.000
1357	Z2025.1984 Chaman CPApproved	REHB: & RE-CARPETING OF BT ROAD GIRLS COLLEGE ROAD TO RAILWAY STATION DISTRICT CHAMAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1358	Z2025.0660 Zhob CPApproved	CONSTRUCTION OF B/T ROAD MURGHA KIBZAI MUSAKHAIL ROAD CROSS TO PAINDWALA KILLI HAJI ALLAHBAD ZHOB	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1359	Z2025.1926 Usta Muhammad CPApproved	REHABILITATION OF 1KM ROAD FROM USTA MUHAMMAD TO MEHRABPUR WITH CAT EYES USTA MUHAMMAD USTA MUHAMMAD	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
1360	Z2025.1282 Kech CPApproved	CONSTT: OF BLACK TOP INTERNAL ROAD BAZAR KARKI AT TURBAT	41.097 0.000	41.097	0.000 0.000	0.000	0%	41.097 0.000	41.097	100%	0.000 0.000
1361	Z2025.1929 Jaffarabad CPApproved	REHABILITATION OF B/T ROAD FROM KHANPUR TO BARI SHAKH, DISTRICT JAFFARABAD (3.7 KM)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1362	Z2025.1311 Khuzdar CPApproved	CUTTING AND IMPROVEMENT KILLI SHARIF CHANNAL ALICO DASHT ROAD ORNACH 10 KM. KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1363	Z2025.1284 Kech CPApproved	CONSTT: OF BLACK TOP ROAD FROM GRID STATION TO WAJA ALI FARM BALOCHI BAZAR ABSAR AT TURBAT KECH	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
1364	Z2025.0704 Naseerabad CPApproved	CONSTRUCTION OF B/TOP ROAD IN VILLAGE MOHAMMAD MURAD LASHARI MOZA JUDHAIR NASIRABAD (LENGTH 1.00 KM) DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1365	Z2025.2036 Dera Bugti CPApproved	ROAD FROM KILI JALAR TO KANDELI 3 KM	56.000 0.000	56.000	0.000 0.000	0.000	0%	56.000 0.000	56.000	100%	0.000 0.000
1366	Z2025.0732 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT GINNA TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1367	Z2025.0661 Kalat CPApproved	CONSTRUCTION OF B/T ROAD OF KHALIQBAD CITY DISTICT KALAT	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1368	Z2025.1408 Jaffarabad CPApproved	ESTABLISHMENT OF SEWERAGE SYSTEM DERA ALLAHYAR (PHASE I) JAFFARABAD	500.000 0.000	500.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	50%	250.000 0.000
1369	Z2025.0738 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT POST OFFICE HOSPITAL MOHALLA TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1370	Z2025.0425 Pishin CPApproved	CONST: OF B/T ROAD BOSTAN DISTRICT PISHIN	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1371	Z2025.0662 Kalat CPApproved	CONSTRUCTION OF B/T ROAD OF KILLI BARINCHNA KHALIQBAB DISTRICT KALAT	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1372	Z2025.0749 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM BACHHA BAND TO VILLAGE ABDUL SATTAR UMRANI DISTRICT NASEERABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1373	Z2025.1283 Kech CPApproved	CONSTT: OF BLACK TOP LINKS ROADS FROM DAGARI TO PERI KHAN AT TURBAT	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1374	Z2025.0751 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM ENGINEER MANZOOR HOUSE TO OVERSEAS COLONY TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1375	Z2025.1312 Khuzdar CPApproved	CUTTING AND IMPROVEMENT OF KANJAR TO KILLI KALEEMULLAH GICHKI JAMBHORO ROAD ARENJI 15 KM TEHSIL WADH. KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1376	Z2025.0488 Pishin CPApproved	CONST: OF PCC TUFF TILES AND FLOOD PROTECTION WALL FOR BOSTAN POTI NASARAN PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1377	Z2025.1337 Quetta CPApproved	DOUBLE ROAD TO SARIAB ADDA ACCESS ROAD (QTA PKG)	187.750 0.000	187.750	0.000 0.000	0.000	0%	28.162 0.000	28.162	15%	159.588 0.000
1378	Z2025.0705 Naseerabad CPApproved	CONSTRUCTION OF B/TOP ROAD N-65 TO GOTH SHAH WALI PIROZANI UMRANI MANJOTHI DISTRICT NASEERABAD (LENGTH 2.75 KM)	49.850 0.000	49.850	0.000 0.000	0.000	0%	49.850 0.000	49.850	100%	0.000 0.000
1379	Z2025.1877 Usta Muhammad CPApproved	REHAB OF 0.9 KM B/T ROAD AT VILLAGE FROM GHULAM MUHAMMAD TO GANHWAR KHAN SIYAL USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1380	Z2025.0318 Sibi CPApproved	CONST OF NEW BT ROAD FROM LUNI VILLAGE TO HAJI TALAL LUNI 5 KM	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	30%	70.000 0.000
1381	Z2025.0579 Usta Muhammad CPApproved	CONSTRUCTION OF 1KM B/T FROM VILLAGE ALLAH WARYA KHAN SHAHLZAI TO SARWAR AND B/T ROAD AT VILLAGE GHULAM NABI SHAHLZAI JAMALI USTA MUHAMMAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1382	Z2025.1925 Usta Muhammad CPApproved	REHABILITATION OF 1KM B/T ROAD WITH LINING AT SIM SHAKH TO GHULAM QADIR HIJWANI VILLAGE USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1383	Z2025.0336 Qilla Saifullah CPApproved	CONST OF ROAD FROM PATAHO BATOZAI NAWA BATOZAI ROAD ,QILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1384	Z2025.0338 Qilla Saifullah CPApproved	CONST OF ROAD FROM TODA ZAMA CROSS TO TAOWCHA ZAHA ,QILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1385	Z2025.0733 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT HAJI HASHIM HOUSE TO MAIN ROAD ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1386	Z2025.0739 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT SHER ZAMAN SHARJAH MARKET LINK ROAD TO FUTSAL KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1387	Z2025.0352 Qilla Saifullah CPApproved	CONST OF ROAD SHARKI PASEENZAI ROAD NEAR SADAF ROAD ,QILLA SAIFULLAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1388	Z2025.0747 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FOR VILLAGE MIR SHOKAT NASEERABAD	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1389	Z2025.0536 Kachhi CPApproved	CONSTRUCTION / REHABILITATION BT ROAD KOLACHI VILLAGE BALANARI DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1390	Z2025.0639 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD FROM DUGAN TO MISHK ZEHRU DISTRICT KHUZDAR	250.000 0.000	250.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	40%	150.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1391	Z2025.2042 Dera Bugti CPApproved	ROAD LURHA PUL TO JALY MARI RANAZAI DAGARO DERA BUGTI	600.000 0.000	600.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	50%	300.000 0.000
1392	Z2025.2043 Dera Bugti CPApproved	ROAD MAND DOST SHAHANI TO KILLI RAHEEM BAKHSH JALHAR BEKHAR DERA BUGTI	90.000 0.000	90.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	89%	10.000 0.000
1393	Z2025.0763 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD GOTH MOHAMAMD RAFIQ LOHAR I/C LINKS (LENGTH 1.50 KM) DISTRICT NASEERABAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1394	Z2025.0640 Kech CPApproved	CONSTRUCTION OF B/T ROAD FROM GOMAZAI TO RUDBUN KECH	350.000 0.000	350.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	43%	200.000 0.000
1395	Z2025.0580 Usta Muhammad CPApproved	CONSTRUCTION OF 1KM B/T ROAD AND BRIDGE AT VILLAGE SUHRAN KHAN CHANDIO (FAIZ ABAD) USTA MUHAMMAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1396	Z2025.0765 Panjgur CPApproved	CONSTRUCTION OF BLACK TOP ROAD IN GRAMKAN PANJGUR (2KM)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1397	Z2025.0653 Zhob CPApproved	CONSTRUCTION OF B/T ROAD KILLI APPOZAI DISTRICT ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1398	Z2025.0442 Pishin CPApproved	CONST: OF BRIDGE AT KILLI BADEZAI NALLA TEHSIL HURAMZAI DISTRIC PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1399	Z2025.0443 Pishin CPApproved	CONST: OF BT LINK ROAD IN KILLI MODRRZAI AND HAJEZAI SYEDAN TEHSIL SARANAN DISTRIC PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1400	Z2025.0329 Sohbatpur CPApproved	CONST OF REH: BLACK TOP ROAD HAJI ZAIN UL ABDIN SOHBATPUR	13.930 0.000	13.930	0.000 0.000	0.000	0%	13.930 0.000	13.930	100%	0.000 0.000
1401	Z2025.0451 Kohlu CPApproved	CONST: OF BT ROAD TEHSIL KAHAN MARI ABAD DISTRICT KOHLU	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1402	Z2025.1493 Bela CPApproved	IMPROVEMENT AND REHABILITATION OF B/T ROAD FROM LAKHARI TO LIARI AND UTHAL TO LIARI PHASE I	300.000 0.000	300.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	67%	100.000 0.000
1403	Z2025.0452 Kohlu CPApproved	CONST: OF BT ROADS IN TEHSIL KAHAN AND DISTRICT KOHLU	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	100%	0.000 0.000
1404	Z2025.0832 Dera Bugti CPApproved	CONSTRUCTION OF BT ROAD TO KILLI ATTAULLAH KHAN WAGUDA DERA BUGTI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
1405	Z2025.0339 Qilla Saifullah CPApproved	CONST OF ROAD KANCHOGAI ROAD ,QILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1406	Z2025.0468 Kech CPApproved	CONST: OF INTERNAL ROAD KUMBI HIRRONK TEHSIL TURBAT DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1407	Z2025.0847 Bela CPApproved	CONSTRUCTION OF CAUSWAY AND RETAINING WALL GOTH MUREEDANI BELA,LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1408	Z2025.0647 Ziarat CPApproved	CONSTRUCTION OF B/T ROAD FROM POI TO SHEEREN ZIARAT	300.000 0.000	300.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	40%	180.000 0.000
1409	Z2025.0365 Sohbatpur CPApproved	CONST OF TUFF TILE & SEWERAGE CITY SOHBATPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1410	Z2025.0726 Panjgur CPApproved	CONSTRUCTION OF BLACK TOP FROM WASHBOOD BYPASS TO KALLAG DISTRICT PANJGUR ON THE BANK OF RAKSHAN RIVER DISTRICT PANJGUR	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	100%	0.000 0.000
1411	Z2025.0735 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT KALLAG TO SORANI TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1412	Z2025.0655 Zhob CPApproved	CONSTRUCTION OF B/T ROAD KILLI LOW MEENA WALA AKRAM DISTRICT ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1413	Z2025.0524 Sohbatpur CPApproved	CONST/REH OF : B/T ROAD VILLAGE JHANDRRI TO IBRAHIM KHAN (1.00 KM)	13.190 0.000	13.190	0.000 0.000	0.000	0%	13.190 0.000	13.190	100%	0.000 0.000
1414	Z2025.0727 Duki CPApproved	CONSTRUCTION OF BLACK TOP LINK ROADS AT TEHSIL LUNI DISTRICT DUKI PHASE I	400.000 0.000	400.000	0.000 0.000	0.000	0%	130.000 0.000	130.000	33%	270.000 0.000
1415	Z2025.0449 Khuzdar CPApproved	CONST: OF BT ROAD KILLI ABDULLAH WORKER SCHOOL KHUZDAR CITY DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1416	Z2025.0736 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT KOSHK TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1417	Z2025.0515 Kech CPApproved	CONST: OF ZANGI BAZAR SHAPUK INTERNAL ROAD DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1418	Z2025.0762 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM TEPUL SHAKH TO VILLAGE JAN MUHAMMAD PIRKANI (LENGTH 2.00 KM) DISTRICT NASEERABAD	31.600 0.000	31.600	0.000 0.000	0.000	0%	31.600 0.000	31.600	100%	0.000 0.000
1419	Z2025.0567 Usta Muhammad CPApproved	CONSTRUCTION OF 0.5 KM B/T ROAD FROM GANDHKHA JINNAH ROAD TO RHC HOSPITAL & 0.7KM B/T ROAD AT VILLAGE MEWA KHA LEHRI USTA MUHAMMAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1420	Z2025.0730 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AND TUFF TILES AT ZOR BAZAAR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1421	Z2025.0537 Naseerabad CPApproved	CONSTRUCTION / REHABILITATION OF BLACK TOP ROAD FROM AMANULLAH LASHARI TO JURIYA KHAN LASHARI (LENGTH 1.20 KM) DISTRICT NASEERABAD	15.800 0.000	15.800	0.000 0.000	0.000	0%	15.800 0.000	15.800	100%	0.000 0.000
1422	Z2025.0767 Panjgur CPApproved	CONSTRUCTION OF BLACK TOP ROAD IN ZUBAIDA JALAL LINK ROAD MOHALLAH ZADAG UNION COUNCIL SANGA KALAT TURBAT (1KM)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1423	Z2025.1045 Quetta CPApproved	CONSTRUCTION OF ROAD FROM AIRPORT ROAD VIA ZARGHOON HOUSING TO SARA GHURGAI PHASE I (QTA PKG)	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	25%	1500.000 0.000
1424	Z2025.0757 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM RABBI TO MUHAMMAD SADDIQUE PIRKANI TEHSIL GHAFORABAD DISTRICT NASEERABAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
1425	Z2025.0554 Loralai CPApproved	CONSTRUCTION AND REH OF ROAD FROM PDMA RESCURE STATION TO MAIN ROAD N-70 AT LORALAI	48.500 0.000	48.500	0.000 0.000	0.000	0%	48.500 0.000	48.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1426	Z2025.0769 Surab CPApproved	CONSTRUCTION OF BLACK TOP ROAD KILLI FIAJI MOHAMMAD SAEED RODINI GIDDER DISTRICT SURAB 1 KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1427	Z2025.1886 Quetta CPApproved	REHAB: OF BT ROAD / BRIDGE AT AIRPORT VILLAS, AIRPORT ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1428	Z2025.0773 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD MEHRAB KHAN ROAD TO VILLAGE KHADIM HUSSAIN UMRANI BARKAT ALI UMRANI LENGTH 1.30 KM DISTRICT NASEERABAD	19.500 0.000	19.500	0.000 0.000	0.000	0%	19.500 0.000	19.500	100%	0.000 0.000
1429	Z2025.0566 Usta Muhammad CPApproved	CONSTRUCTION OF 0.4KM B/T ROAD AT MANZOOR PALAL & 0.4KM B/T ROAD AT HAJI SHAKL KHAN BADHANI JAMALI (SAFDAR ALI JAMALI) USTA MUHAMMAD	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
1430	Z2025.0777 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD PAT FEEDER CANAL TO GOTH HAJSANJAR KHAN JATTAK (LENGTH 1.00 KM)DISTRICT NASEERABAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1431	Z2025.0572 Usta Muhammad CPApproved	CONSTRUCTION OF 0.7KM B/T ROAD AT VILLAGE ISLAM KHAN SOBDANI JAMALI USTA MUHAMMAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
1432	Z2025.0782 Bela CPApproved	CONSTRUCTION OF BLACK TOPPED ROAD FROM CHAIRMAN GHULAM HUSSAIN ROONJO TO GOTH MASTER MUHAMMAD ANWAR MOOSA (LATE) GOTH 1.20 KM,LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1433	Z2025.0584 Zhob CPApproved	CONSTRUCTION OF 2NO. MULTI CELL CULVERT AT FLOOD RIVER NEAR JANAZAGAH KILLI APPOZAI DISTRICT ZHOB.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1434	Z2025.0779 Surab CPApproved	CONSTRUCTION OF BLACK TOP ROAD STREETS OF ZEHRI TOWN SURAB CITY DISTRICT SURAB	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
1435	Z2025.0725 Kech CPApproved	CONSTRUCTION OF BLACK TOP / SEWERAGE LINE AT MASJID-EOKOBA TO GRAVEYARD DASHTI BAZAAR SHOMALI TURBAT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1436	Z2025.0816 Barkhan CPApproved	CONSTRUCTION OF BT ROAD FROM DADA SHAH MEHMOOD ROAD TO PATRA DAHMANI AREA AT DISTRICT BARKHAN	33.500 0.000	33.500	0.000 0.000	0.000	0%	33.500 0.000	33.500	100%	0.000 0.000
1437	Z2025.0570 Usta Muhammad CPApproved	CONSTRUCTION OF 0.6KM B/T ROAD AT VILLAGE DSP AMJAD ALI NEAR AHMED ABAD USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1438	Z2025.1901 Musa Khail CPApproved	REHABILITATION / RE-CONST OF DRUG NATH ROAD TEHSIL DRUG DISTRICT MUSAKHEL (LENGTH 5.50 KM)	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
1439	Z2025.0728 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD AND BRIDGE FOR VILLAGE SAKHI ABDUL RAUF AT RABI 3 TEHSIL GHAFORABAD DISTRICT NASEERABAD LENGTH	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1440	Z2025.0818 Barkhan CPApproved	CONSTRUCTION OF BT ROAD FROM MAIN BARKHAN RAKHNI ROAD TO BASTI HIBTAN ZAKRYANI AND JAMAL KHAN ZAKRIANI AT DISTRICT BARKHAN	44.200 0.000	44.200	0.000 0.000	0.000	0%	44.200 0.000	44.200	100%	0.000 0.000
1441	Z2025.0630 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FOR VILLAGE AMANULLAH AND SANAULLAH NECHARI DISTRICT NASEERABAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
1442	Z2025.0813 Panjgur CPApproved	CONSTRUCTION OF BT ROAD FROM AIRPORT ROAD TO SORDO 1.5 KM DISTRICT PANJGUR	62.934 0.000	62.934	0.000 0.000	0.000	0%	62.934 0.000	62.934	100%	0.000 0.000
1443	Z2025.0234 Washuk CPApproved	CONST OF B/T ROAD GWASHNAK TOKERKI 2 KM WASHUK	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1444	Z2025.0637 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FOR VILLAGE SHAMAN KHAN, QAMAR DIN AND RIAZ JAKHRANI AT BEDAR BEROON DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1445	Z2025.0820 Khuzdar CPApproved	CONSTRUCTION OF BT ROAD FROM N-25 TO KILLI ZAMRAN ABAD KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1446	Z2025.0247 Dera Bugti CPApproved	CONST OF BT ROAD 3 KM MOZA BEHAM SHAHI KILLI WADERA ELAHI BAKHSH MONDRANI DERA BUGTI	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	80%	20.000 0.000
1447	Z2025.0642 Loralai CPApproved	CONSTRUCTION OF B/T ROAD FROM LPG PLANT TO KILLI HAJI NAZRO PATHANKOT DISTRICT LORALAI	33.300 0.000	33.300	0.000 0.000	0.000	0%	33.300 0.000	33.300	100%	0.000 0.000
1448	Z2025.1923 Usta Muhammad CPApproved	REHABILITATION OF 0.5KM B/T ROAD AT VILLAGE ALYAR KHAN JAMALI AND CONSTRUCTION OF B/T 0.35KM ROAD AT MEHRAB PUR (NADIR KHAN JAMALI) USTA MUHAMMAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
1449	Z2025.0261 Panjgur CPApproved	CONST OF BT ROAD FROM FAIZUK CHOWK CHITKAN TO UC BONISTAN PANJGUR 7 KM PANJGUR	170.000 0.000	170.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	47%	90.000 0.000
1450	Z2025.0649 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FROM TEPUL SHAKH TO VILLAGE MOHAMMAD UMRANI LINK SOBA KHAN UMRANI, NAZIR AHMED UMRANI (LENGTH 1.20 KM) DISTRICT NASEERABAD	20.800 0.000	20.800	0.000 0.000	0.000	0%	20.800 0.000	20.800	100%	0.000 0.000
1451	Z2025.1988 Chaman CPApproved	REHEB: & RE-CARPETING OF B/T ROAD TAJ ROAD & TRUNCH ROAD DOUBLE CARRIAGE WAY DISTRICT CHAMAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1452	Z2025.0831 Barkhan CPApproved	CONSTRUCTION OF BT ROAD REMAINING PORTION HAJI AZEEM KHAN BARIANI ROAD AND 4 SPAIN CULVERT 1X10 AT DISTRICT BARKHAN	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
1453	Z2025.0664 Usta Muhammad CPApproved	CONSTRUCTION OF B/T ROAD VILLAGE ZIA ROLYANI USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1454	Z2025.1965 Dera Bugti CPApproved	REHABILITATION OF ROAD FROM JANI BERI TO RD 238 DISTRICT DERA BUGTI	400.000 0.000	400.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	15%	340.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1455	Z2025.1858 Awaran CPApproved	RAFIQ SARMASTANI GOTH TO SISTAGAN JHAOO	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
1456	Z2025.0328 Bela CPApproved	CONST OF RD FROM CHW TO PEER BARNBOL (45 KMS)	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	15%	1700.000 0.000
1457	Z2025.1867 Qilla Abdullah CPApproved	RECARPETING/REHABILITATION OF ZARA BAND TO PASHA TO TABINA CROSS	70.000 0.000	70.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	30%	49.000 0.000
1458	Z2025.0626 Usta Muhammad CPApproved	CONSTRUCTION OF B/T ROAD AT MIR FIDA HUSSAIN KHAN SHAHLYANI, 0.6KM B/T ROAD AT SOHRAB KHAN SHAHLYANI JAMALI USTA MUHAMMAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1459	Z2025.2016 Bela CPApproved	REQUEST FOR 1X10 PCC CULVERT FOR GOTH GHULAM MUHAMMAD THEPARA BALOCH U/C SHEH TEHSIL LAKHRA,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1460	Z2025.0964 Kech CPApproved	CONSTRUCTION OF INTERNAL BLACK TOP ROAD AT SATELLITE TOWN TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1461	Z2025.1878 Usta Muhammad CPApproved	REHAB OF 1.1KM B/T ROAD AT VILLAGE TANOO KHAN JAMALI USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1462	Z2025.2017 Bela CPApproved	REQUEST FOR NEW BT ROAD FROM NOTANI ROAD TO DR ISMAIL, GHULAM RASOOL AND GHULAM NABI GOTH TEHSIL BELA,LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1463	Z2025.0636 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FOR VILLAGE QADEER BANGULZAI DISTRICT NASEERABA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
1464	Z2025.0613 Qilla Saifullah CPApproved	CONSTRUCTION OF B/T ROAD AND BRIDGE FROM ZHARHAI DOULATZAI TO KHUSNOOB ROAD KILLA SAIFULLAH	440.000 0.000	440.000	0.000 0.000	0.000	0%	180.000 0.000	180.000	41%	260.000 0.000
1465	Z2025.2020 Bela CPApproved	REQUEST FOR REHABILITATION & IMPROVEMNET OF BT ROAD FROM RCD HIGHWAY TO PIR SAWAI & OTHER GOTHS U/C KENHWARI TEHSIL UTHAL ,LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1466	Z2025.0638 Zhob CPApproved	CONSTRUCTION OF B/T ROAD FROM BARAKWALA TO TODDA DISTRICT ZHOB	340.000 0.000	340.000	0.000 0.000	0.000	0%	220.000 0.000	220.000	65%	120.000 0.000
1467	Z2025.0427 Sohbatpur CPApproved	CONST: OF B/T ROAD FROM MAIN JHANDA TALAB ROAD TO VILLAGE MEHBOOB ALI KHOSA (01.00KM)	13.800 0.000	13.800	0.000 0.000	0.000	0%	13.800 0.000	13.800	100%	0.000 0.000
1468	Z2025.2040 Dera Bugti CPApproved	ROAD KILLI DAFADAR ALI MURAD TO KILLI SHAHEED MUHAMMAD DEEN 2 KM MARANJ DERA BUGTI	82.000 0.000	82.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	85%	12.000 0.000
1469	Z2025.1939 Usta Muhammad CPApproved	REHABILITATION OF BT ROADFROM MAIN USTA MUHAMMAD ROAD LAEA BYPASS TO GHARI KHAIRO ROAD USTA MUHAMMAD	140.000 0.000	140.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	50%	70.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1470	Z2025.0428 Sohbatpur CPApproved	CONST: OF B/T ROAD FROM SHAHIWAH TO HAJI GUL BAHAR (0.5.00KM)(7.500M) /CONST: OF B/T ROAD FROM HAJI ASHRAF TO TEEN PULL (00.50 KM)(7.500M)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1471	Z2025.0644 Khuzdar CPApproved	CONSTRUCTION OF B/T ROAD FROM M-8 TO BAJOI VIA MEHMOODANI, BAGHBANA DISTRICT KHUZDAR	180.000 0.000	180.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	28%	130.000 0.000
1472	Z2025.1973 Naseerabad CPApproved	REHABILITATION/ CONSTRUCTION OF B/T ROAD FROM ROPA SHAKH TO VILLAGE DATTA RIND TEHSIL GHAFORABAD DISTRICT NASEERABAD	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
1473	Z2025.0645 Naseerabad CPApproved	CONSTRUCTION OF B/T ROAD FROM MAIN RABI CANAL TO RABI CANAL II VIA VILLAGE BEHRAM PITAFI DISTRICT NASEERABAD	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	33%	200.000 0.000
1474	Z2025.0737 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT MOLA BAKHSH HOUSE TO MAIN ROAD ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1475	Z2025.0657 Kalat CPApproved	CONSTRUCTION OF B/T ROAD KILLI SAIFULLAH KHALIQBAD DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1476	Z2025.0752 Kharan CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM GOWASH ROAD TO KHARAN YAMACH ROAD	2222.860 0.000	2222.860	0.000 0.000	0.000	0%	400.000 0.000	400.000	18%	1822.860 0.000
1477	Z2025.2044 Dera Bugti CPApproved	ROAD NAMBI HOTEL TO DARAZ THUL DERA BUGTI	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	50%	200.000 0.000
1478	Z2025.0785 Quetta CPApproved	CONSTRUCTION OF BLACKTOP ROAD & TUFF TILES POLICE LINES GULISTAN ROAD AND CANTT POLICE COLONY AT QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1479	Z2025.0242 Pishin CPApproved	CONST OF BOX COLVIRT AT USMAN KATTA BAGH MASTERZAI TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1480	Z2025.1040 Sibi CPApproved	CONSTRUCTION OF REMAINING SECTION B/T ROAD KATBAR SHARIF TEHSIL LEHRI DISTRICT SIBI (PHASE 2)	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
1481	Z2025.0248 Loralai CPApproved	CONST OF BT ROAD AND KILLI HAJI ZARIF GHILZAI AT ASHGAR LOON AND ZANGEWAL JOGEZAI ROAD DISTRICT LORALAI	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
1482	Z2025.1650 Awaran CPApproved	MAIN AWARAN ROAD TO GAREEBA ABD NOONDRA JHAOO	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	100%	0.000 0.000
1483	Z2025.0796 Dera Bugti CPApproved	CONSTRUCTION OF BT LINK ROAD TO KILLI HAMEED PHELAWAGH DISTRICT DERA BUGTI	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	80%	20.000 0.000
1484	Z2025.0262 Qilla Abdullah CPApproved	CONST OF BT ROAD FROM FC KILLA TO GUWAL DISTRICT KILLA ABDULLAH	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1485	Z2025.2062 Pishin CPApproved	SMALL BRIDGE BOX CULVERTS AT KILLI DAVIAN KILLI SHINKULZAI TEHSIL SARANAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1486	Z2025.0822 Barkhan CPApproved	CONSTRUCTION OF BT ROAD FROM RARKHAN CITY TO BASTI AHMED NODIANI RARKHAN AT DISTRICT BARKHAN	56.660 0.000	56.660	0.000 0.000	0.000	0%	56.660 0.000	56.660	100%	0.000 0.000
1487	Z2025.0740 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT SOTKAL BAZAAR TO HAJI SALEH MUHAMMAD HOTEL KOSH KALAT TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1488	Z2025.1049 Harnai CPApproved	CONSTRUCTION OF ROAD HARNAI- SPIN TANGI	740.000 0.000	740.000	0.000 0.000	0.000	0%	148.000 0.000	148.000	20%	592.000 0.000
1489	Z2025.0770 Surab CPApproved	CONSTRUCTION OF BLACK TOP ROAD KILLI MAZARZAI GIDDER DISTRICT SURAB I KM	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1490	Z2025.0758 Zhob CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM SARANGZAI TO BDA BYPASS NEAR BALELI BRIDGE ZHOB	90.086 0.000	90.086	0.000 0.000	0.000	0%	67.564 0.000	67.564	75%	22.522 0.000
1491	Z2025.1272 HUB CPApproved	CONSTRUCTION/REHABILITATION BT ROAD SHIP BREAKING GADDANI HUB 21	2753.000 0.000	2753.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	5%	2603.000 0.000
1492	Z2025.0775 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD N65 TOWARDS SULTAN KOT DISTRICT NASEERRABAD	33.000 0.000	33.000	0.000 0.000	0.000	0%	33.000 0.000	33.000	100%	0.000 0.000
1493	Z2025.0799 Dera Bugti CPApproved	CONSTRUCTION OF BT ROAD AND BRIDGE AT YAQOOB KURK TO MUNDRAANI PATT	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	50%	100.000 0.000
1494	Z2025.0333 Gwadar CPApproved	CONST OF ROAD AND 200 METERS BRIDGE AT DASHAT RIVER SUNTSAR	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	17%	250.000 0.000
1495	Z2025.0783 Zhob CPApproved	CONSTRUCTION OF BLACK TOPPING ROAD FROM BRIDGE TO TAKAI GRAVEYARD IN DISTRICT ZHOB.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1496	Z2025.0004 Dera Bugti CPApproved	2 KM BT ROAD NAZIM CAMP TO KUTAB KHAN PHELAWAGH DERA BUGTI	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
1497	Z2025.0809 Chagai CPApproved	CONSTRUCTION OF BT ROAD ESSAZAI STREET AND RAISANI STREET TAFTAN	49.420 0.000	49.420	0.000 0.000	0.000	0%	49.420 0.000	49.420	100%	0.000 0.000
1498	Z2025.0811 Chagai CPApproved	CONSTRUCTION OF BT ROAD FOR ANWAR JAN SANJRANI STREET.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1499	Z2025.0883 Panjgur CPApproved	CONSTRUCTION OF DUAL CARRIAGEWAY FROM MUHAMMAD YASEEN DAIRY FARM TO CPEC ROAD PANJGUR	75.000 0.000	75.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	100%	0.000 0.000
1500	Z2025.0826 Barkhan CPApproved	CONSTRUCTION OF BT ROAD REMAINING PORTION BASTI KANDHI MALAK ABDUL SATTAR DISTRICT BARKHAN	18.900 0.000	18.900	0.000 0.000	0.000	0%	18.900 0.000	18.900	100%	0.000 0.000
1501	Z2025.0419 Sohbatpur CPApproved	CONST: OF ADQUEDUCT ON CARRIER MAIN DRAIN NEAR GOTH MUHAMMAD ISMAIL KHAN KHOSO(7.820M)/ REH: OF HINDU PANCHAIT & MANDIR (3.00 M)	10.820 0.000	10.820	0.000 0.000	0.000	0%	10.820 0.000	10.820	100%	0.000 0.000
1502	Z2025.0829 Barkhan CPApproved	CONSTRUCTION OF BT ROAD REMAINING PORTION FROM N-70 TO HAJI HAN, SAHIB JAN SHAMANI TO BASTI MUSIANI AT DISTRICT BARKHAN	64.420 0.000	64.420	0.000 0.000	0.000	0%	64.420 0.000	64.420	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1503	Z2025.0426 Kech CPApproved	CONST: OF B/T ROAD FROM COMMISSIONERY ROAD TO STREET NO.1 DOCTOR'S COLONY TURBAT DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1504	Z2025.0048 Kech CPApproved	B/T ROAD MAND TO RIDEEG KECH	300.000 0.000	300.000	0.000 0.000	0.000	0%	180.000 0.000	180.000	60%	120.000 0.000
1505	Z2025.0150 Dera Bugti CPApproved	BT ROAD PESHBOGI TO NILAGH SHARQI PHASE I DERA BUGTI	360.000 0.000	360.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	83%	60.000 0.000
1506	Z2025.0249 Pishin CPApproved	CONST OF BT ROAD AT HAJI MEHMOOD SANZARKHAIL TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1507	Z2025.0253 Pishin CPApproved	CONST OF BT ROAD AT KILLI ISMAILZAI TEHSIL PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1508	Z2025.2334 Loralai CPApproved	UPGRADATION OF ROAD INFRA 5 KM KILLI SUR GHUND	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
1509	Z2025.2366 Pishin CPApproved	WIDENING / RECONDITIONING OF ROAD FROM BARSHORE MAIN ROAD TO TOBA KAKARI PISHIN	900.000 0.000	900.000	0.000 0.000	0.000	0%	180.000 0.000	180.000	20%	720.000 0.000
1510	Z2025.0494 Pishin CPApproved	CONST: OF ROAD TARAN CHUNGI TO ZARGHOON MANDA PISHIN	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
1511	Z2025.0212 Sohbatpur CPApproved	CONST / REH OF BLACK TOP ROAD VIA MOLVI QADIR BAKHSH SOHBATPUR	29.579 0.000	29.579	0.000 0.000	0.000	0%	29.579 0.000	29.579	100%	0.000 0.000
1512	Z2025.0533 Naseerabad CPApproved	CONSTRUCITON OF BT ROAD FROM PATFEEDER CANAL TO RASOOL BAKHSH BUGTI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1513	Z2025.1465 Dera Bugti CPApproved	GHULAM NABI JALWANI, ZANRO GARANI ROAD 2 KM DERA BUGTI	80.000 0.000	80.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	88%	10.000 0.000
1514	Z2025.0244 Panjgur CPApproved	CONST OF BR CONNECTING CHITKAN WITH KHUDABADN	450.000 0.000	450.000	0.000 0.000	0.000	0%	90.000 0.000	90.000	20%	360.000 0.000
1515	Z2025.0245 HUB CPApproved	CONST OF BRIDGE 200 RM ON SHAH NOORANI AT 70 KM HUB	365.000 0.000	365.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	33%	245.000 0.000
1516	Z2025.0258 Pishin CPApproved	CONST OF BT ROAD FROM ADDA BAZAR TO TOBA KAKARI, BARSHORE (PHASE-III) PISHIN	800.000 0.000	800.000	0.000 0.000	0.000	0%	160.000 0.000	160.000	20%	640.000 0.000
1517	Z2025.0978 Khuzdar CPApproved	CONSTRUCTION OF LINK ROADS TO VILLAGE OF BAJORI, KALAN HAJI TARIQ KHAZAI, KITLI KHAZAI TO KILLI MOZA SIYA 2 KILOMETERS, KILLI KILI CHIB TO KILLI QAMBRANI, SOLAR TUBE WELLS BANJ TO ZARD	165.000 0.000	165.000	0.000 0.000	0.000	0%	33.000 0.000	33.000	20%	132.000 0.000
1518	Z2025.0982 Kech CPApproved	CONSTRUCTION OF MAND RADIK ROAD	700.000 0.000	700.000	0.000 0.000	0.000	0%	140.000 0.000	140.000	20%	560.000 0.000
1519	Z2025.1190 Surab CPApproved	CONSTRUCTION OF TUFF TILES ZEHRI HOUSE STREETS SURAB DISTRICT SURAB	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1520	Z2025.1268 Jaffarabad CPApproved	CONSTRUCTION/ REHABILITATION OF B/T ROAD SOHBAT PUR CHOWK TO JUDAIR SHAKH (LENGTH 1 KM) JAFFARABAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
1521	Z2025.1273 Kachhi CPApproved	CONSTRUCTION/REHABILITATIO N OF B/T ROADS FROM SHAHI CHOWK TO DHADAR CITY DISTRICT KACHHI	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1522	Z2025.0221 Sohbatpur CPApproved	CONST OF : B/T ROAD BABAY LANGOVE U/C TULL SOHBATPUR	19.454 0.000	19.454	0.000 0.000	0.000	0%	19.454 0.000	19.454	100%	0.000 0.000
1523	Z2025.0254 Pishin CPApproved	CONST OF BT ROAD AT KILLI MANZAKI TEHSIL PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1524	Z2025.0283 Pishin CPApproved	CONST OF FARM TO MARKET BT ROAD FROM N50 TO KILLI SHER BAZ GWAL TEHSIL KAREZAT 2.5 KM	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
1525	Z2025.1048 Qilla Abdullah CPApproved	CONSTRUCTION OF ROAD GHAZA BAND BALALI VIA NORAK SULAIMAN KHAIL DISTRICT KILLA ABDULLAH	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	33%	200.000 0.000
1526	Z2025.0801 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND SIDE DRIANS AT KILLI PIR WALI AND KILLI SHAHWANI MIAN GHUNDI QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1527	Z2025.1279 Kech CPApproved	CONSTT: OF B/T ROAD FROM RESEARCH FARM TO IMAM BAKHSH BAZAR ABSOR TURBAT KECH	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
1528	Z2025.0774 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD N-65 TO LUMHS UNIVERSITY OF AGRICULTURAL NASEERABADDISTRICT NASEERABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1529	Z2025.0804 Naseerabad CPApproved	CONSTRUCTION OF BT ROAD AT MIR HASSAN NASEERABAD	250.000 0.000	250.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	30%	175.000 0.000
1530	Z2025.0784 Zhob CPApproved	CONSTRUCTION OF BLACK TOPPING ROAD FROM GHUSTAI ROAD VIA ZIWAI TO KUNDAR PATIKZAI DISTRICT ZHOB.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1531	Z2025.0819 Kohlu CPApproved	CONSTRUCTION OF BT ROAD FROM MAINWAND CITY TO KILLI HAJI BANGUI MARRI	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
1532	Z2025.0797 Musa Khail CPApproved	CONSTRUCTION OF BT NATH CROSS TO ARMY KILLA (1.5 KM)	10.700 0.000	10.700	0.000 0.000	0.000	0%	10.700 0.000	10.700	100%	0.000 0.000
1533	Z2025.0821 Naseerabad CPApproved	CONSTRUCTION OF BT ROAD FROM PAT FEEDER CANAL TO IMAM BAKHSH BUGTI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1534	Z2025.0800 Quetta CPApproved	CONSTRUCTION OF BT ROAD AND SIDE DRAIN SEWERAGE LINE NASEEBULLAH PASHTOON BAGH AREAS QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	13.500 0.000	13.500	30%	31.500 0.000
1535	Z2025.0803 Loralai CPApproved	CONSTRUCTION OF BT ROAD AT HAJI RAHEEM NASAR BYCO PUMP NEW KILLI PATANKOT DISTRICT LORALAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1536	Z2025.0805 Barkhan CPApproved	CONSTRUCTION OF BT ROAD DADA JUND TO JAM RIND	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1537	Z2025.0815 Barkhan CPApproved	CONSTRUCTION OF BT ROAD FROM BASTI REHMATAN JANANI GALI TAK BAGHAW AREA AT DISTRICT BARKHAN	90.380 0.000	90.380	0.000 0.000	0.000	0%	90.380 0.000	90.380	100%	0.000 0.000
1538	Z2025.1044 Sherani CPApproved	CONSTRUCTION OF ROAD FOR SHERANI TOWN FOR NEWLY CREATED DISTRICT SHERANI	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	17%	250.000 0.000
1539	Z2025.1274 Mastung CPApproved	CONSTRUCTION/REHABILITATION OF KAREZ NOTH TO SHEERINAB ROAD(32-KM)	800.000 0.000	800.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	13%	700.000 0.000
1540	Z2025.0448 Khuzdar CPApproved	CONST: OF BT ROAD FOR KUNJ FEROWABAD DIST KHUZDAR	38.000 0.000	38.000	0.000 0.000	0.000	0%	38.000 0.000	38.000	100%	0.000 0.000
1541	Z2025.1285 Kech CPApproved	CONSTT: OF BLACK TOP ROAD FROM SHAPUK TO OMER KHAN SAMI KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
1542	Z2025.1271 Kachhi CPApproved	CONSTRUCTION/REHAB: OF B/T ROAD N-65 TO SUNNI CROSS VIA CHNADAR GHAAZI BASHKIYA AND KATTAN PHASE I KACHHI PHASE I	800.000 0.000	800.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	50%	400.000 0.000
1543	Z2025.0516 Pishin CPApproved	CONST: ROAD ZARGHOON MANDA TO URAKA PISHIN	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	100%	0.000 0.000
1544	Z2025.0963 Kech CPApproved	CONSTRUCTION OF INTERNAL BLACK TOP ROAD AT OVERSEAS COLONY TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1545	Z2025.0257 Pishin CPApproved	CONST OF BT ROAD AT KILLI TORA SHAH TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1546	Z2025.1377 Awaran CPApproved	ESSA GOTH TO WAJA BAGH ROAD JHAOO	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
1547	Z2025.0980 Harnai CPApproved	CONSTRUCTION OF MAIN ROAD SHAHRAG BAZAAR HARNAI	300.000 0.000	300.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	40%	180.000 0.000
1548	Z2025.0981 Pishin CPApproved	CONSTRUCTION OF MAIN ROADS AROUND HAJIAN AND OLD SHAKARZAI TEHSIL HURAMZAI DISTRICT PISHIN	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1549	Z2025.1050 Qilla Abdullah CPApproved	CONSTRUCTION OF ROAD KILLI SAZO KILLI -TAKRI	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
1550	Z2025.0335 Ziarat CPApproved	CONST OF ROAD FROM BAHYA BRIDGE TO MATEZAI ROAD SINJAVI DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1551	Z2025.1041 Chagai CPApproved	CONSTRUCTION OF ROAD (33X KILOMETERS) MASHKICHA TO DURBINCHA KILLI FROM N-40 TO MASHKICHA KILLI	1115.196 0.000	1115.196	0.000 0.000	0.000	0%	223.039 0.000	223.039	20%	892.157 0.000
1552	Z2025.1047 Bela CPApproved	CONSTRUCTION OF ROAD FROM MONDRA GOTH TO SARENWARI MOUZA SARENWARI UC ISMAILANI TEHSIL UTHAL,LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1553	Z2025.1277 Bela CPApproved	CONSTT OF BT ROAD AT JANGI GOTH AND MUTKANI GOTH SUKAN TEHSIL UTHAL,LASBELA	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
1554	Z2025.1463 Dera Bugti CPApproved	GAZEEN WADH ROAD 4KM DERA BUGTI	140.000 0.000	140.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	57%	60.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1555	Z2025.0422 Quetta CPApproved	CONST: OF B/T ROAD AND SEWERAGE OF MAIN KERANI ROAD HAZARA TOWN QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1556	Z2025.1275 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD ADTEPULSHAKH ROAD TO GOTH MOHAMMAD AMIN BUGTI (LENGTH 2.25 KM) DISTRICT NASEERABAD	35.500 0.000	35.500	0.000 0.000	0.000	0%	35.500 0.000	35.500	100%	0.000 0.000
1557	Z2025.0430 Kech CPApproved	CONST: OF B/TOP FROM M-8 TO FAQIR MUHAMMAD BAZAR TEJBAN DISTRICT KECH 1.6 KM	24.904 0.000	24.904	0.000 0.000	0.000	0%	24.904 0.000	24.904	100%	0.000 0.000
1558	Z2025.0441 Kech CPApproved	CONST: OF BOX CULVERT LINK ROAD AT JUSAK DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1559	Z2025.1885 Usta Muhammad CPApproved	REHAB: & LINING & CAT EYES OF B/T ROAD AT JAN MILL TO HIJWANI BY PASS & ROAD WITH CAT EYES & LINING AT HIJWANI BY PASS TO NASEER PUMP USTA MUHAMMAD	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
1560	Z2025.1889 Barkhan CPApproved	REHABILITATION OF BT ROAD MOHMA ROAD TO BASTI GULO DAMAN LOHMA DISTRICT BARKHAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1561	Z2025.1958 Chagai CPApproved	REHABILITATION OF N40 TO CHARSAR KILLI GHULAM NABI ROAD.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1562	Z2025.1895 Naseerabad CPApproved	REHABILITATION / CONSTRUCTION OF BLACK TOP ROAD TEPUL SHAKH TO FAQEER QAISER KHAN UMRANI LENGTH 3.00 KM DISTRICT NASEERABAD	41.500 0.000	41.500	0.000 0.000	0.000	0%	41.500 0.000	41.500	100%	0.000 0.000
1563	Z2025.1424 Dera Bugti CPApproved	EXTENSION BRIDGE MARANJ AND WING WALL BOTH SIDE DERA BUGTI	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	65.000	100%	0.000 0.000
1564	Z2025.0589 Qilla Abdullah CPApproved	CONSTRUCTION OF 7KM BT ROAD WITH LINK STREET PAQIRAN KULAK TO KILLI IMRAN DISTRICT KILLA ABDULLAH	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1565	Z2025.1900 Quetta CPApproved	REHABILITATION / IMPROVEMENT OF MUFTI MEHMOOD HOSPITAL ROAD KUCHLAK DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	60%	20.000 0.000
1566	Z2025.1967 Dera Bugti CPApproved	REHABILITATION OF SUI TO JANI BERI ROAD PHASE I DERA BUGTI	1799.000 0.000	1799.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	22%	1399.000 0.000
1567	Z2025.1974 Naseerabad CPApproved	REHABILITATION/ CONSTRUCTION OF B/T ROAD GOTH WADERA ABDUL RAZZAQ PINHYAR AND VILLAGE SHER DIL NECAHRI DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1568	Z2025.1931 Sibi CPApproved	REHABILITATION OF B/T ROAD FROM VILLAGE ARBAB CHACHAR TO VILLAGE RAZA CHANDIA DISTRICT SIBI	190.000 0.000	190.000	0.000 0.000	0.000	0%	190.000 0.000	190.000	100%	0.000 0.000
1569	Z2025.1986 Chaman CPApproved	REHAB: & RE-CARPETING OF B/T ROAD AND DRAINAGE FROM NAJRAN STREET TOHIDI MASJID STREET, CAPTAIN MARKET STREET AND OTHERS DISTRICT CHAMAN	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1570	Z2025.0573 Usta Muhammad CPApproved	CONSTRUCTION OF 0.7KM B/T ROAD AT VILLAGE MUHAMMAD PANHA M HASSNI USTA MUHAMMAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
1571	Z2025.1310 Khuzdar CPApproved	CUTTING AND IMPROVEMENT KILLI ABDUL RAHMAN SASOLI KALGHALO SARONA 5 KM TEHSIL WADH. KHUZDAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1572	Z2025.1934 Usta Muhammad CPApproved	REHABILITATION OF B/T ROAD WITH CAT EYES AND LINING AT ALIM HIJWANI PUMP TO ALI ABAD SIM SHAKH USTA MUHAMMAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
1573	Z2025.0574 Usta Muhammad CPApproved	CONSTRUCTION OF 0.7KM B/T ROAD AT VILLAGE ZAHID HUSSAIN UMRANI U/C KABOOLA USTA MUHAMMAD	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
1574	Z2025.1999 Bela CPApproved	REPAIR AND REHABILITATION OF MAI PIR ROAD JAFAR WALA BELA,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1575	Z2025.0575 Usta Muhammad CPApproved	CONSTRUCTION OF 0.8KM B/T ROAD AT VILLAGE MIR CHANGEZ KHAN MARRI PEERAL ABAD USTA MUHAMMAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
1576	Z2025.1971 Naseerabad CPApproved	REHABILITATION/ CONSTRUCTION OF B/T ROAD FOR VILLAGE MALIK AND ALI KHAN RIND DISTRICT NASEERABAD	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
1577	Z2025.2039 Dera Bugti CPApproved	ROAD KILLI ALI MURAD JALWANI BARAKADI 2 KM NAKAR QABRISTAN DERA BUGTI	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	65.000	100%	0.000 0.000
1578	Z2025.1972 Naseerabad CPApproved	REHABILITATION/ CONSTRUCTION OF B/T ROAD FOR VILLAGE YOUSIF LEHRI / AZIZ AT RABI DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1579	Z2025.1348 Quetta CPApproved	DUALIZATION OF B/T ROAD AND DRAIN WITH SOLAR STREET LIGHTS AT NOSAR TO KANACK DISTRICT QUETTA PHASE I	400.000 0.000	400.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	15%	340.000 0.000
1580	Z2025.1349 Chagai CPApproved	DUALIZATION OF ROAD FROM SAINDAK CROSS TO KILLI STATION	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
1581	Z2025.2063 Pishin CPApproved	SMALL BRIDGE BOX CULVERTS AT KILLI HURAMZAI MAIN ROAD NEAR AJWA CENTER AND MOHLLA DIN MUHAMMAD AGHA AND MOHLLA TWAHIR AGHA TEHSIL HURAMZAI DISTRICT PISHIN	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1582	Z2025.2037 Dera Bugti CPApproved	ROAD GUCHI CHOWK TO DHAKA GARANI/FOUJI GARANI DERA BUGTI	220.000 0.000	220.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	68%	70.000 0.000
1583	Z2025.0658 Zhob CPApproved	CONSTRUCTION OF B/T ROAD KILLI SHERAN TO ZAIBAI DISTRICT ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
1584	Z2025.0659 Zhob CPApproved	CONSTRUCTION OF B/T ROAD MAIN MIR ALI KHEL ROAD TO KILLI BURANJ GHARZHAN ZHOB	40.215 0.000	40.215	0.000 0.000	0.000	0%	30.161 0.000	30.161	75%	10.054 0.000
1585	Z2025.0143 Ziarat CPApproved	BT ROAD AT ALLAH DAD AND WAM ZIARAT	70.000 0.000	70.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	30%	49.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1586	Z2025.0144 Dera Bugti CPApproved	BT ROAD BANDHA TO PURANA QABRISTAN TO KILLI KALI 3 KM DERA BUGTI	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	80%	20.000 0.000
1587	Z2025.0151 Bela CPApproved	BT ROAD SAANDH STOP TO AAMRI GOTH MOZUA SAANDH UC PAWAN TEHSIL UTHAL,LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1588	Z2025.0175 Sohbatpur CPApproved	CO:B/T ROAD FROM SHAH NAWAZ DIP TO A.GHANI/ ABDUL WAHID LAGHANI KHOSA (0.5.00KM)7.500M/CONST OF SPAN CULVERT VILLAGE FAZAL MUHAMMAD KHOSA(2.840)	10.340 0.000	10.340	0.000 0.000	0.000	0%	10.340 0.000	10.340	100%	0.000 0.000
1589	Z2025.0133 Dera Bugti CPApproved	BT ROAD 1.5 KM FROM WADERA JALAL KALPER HOUSE TO BUGTI COLONY ROAD DERA BUGTI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
1590	Z2025.0135 Dera Bugti CPApproved	BT ROAD 500 METER WITH SEWERAGE LINE AT SHAHZAD DENARI MUHALLAH DERA BUGTI	200.000 0.000	200.000	0.000 0.000	0.000	0%	130.000 0.000	130.000	65%	70.000 0.000
1591	Z2025.0146 Pishin CPApproved	BT ROAD FROM BATEZAI TOR SHAH TO KILLI KAMALZAI TEHSIL PISHIN	300.000 0.000	300.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	50%	150.000 0.000
1592	Z2025.0147 Bela CPApproved	BT ROAD FROM MAIN RCD ABBO HOTEL TO NAKO QADRI BALOCH GOTH (IST PHASE),LASBELA	47.000 0.000	47.000	0.000 0.000	0.000	0%	47.000 0.000	47.000	100%	0.000 0.000
1593	Z2025.0223 Sohbatpur CPApproved	CONST OF : B/T ROAD GHULAM RASOOL SOHBATPUR	21.178 0.000	21.178	0.000 0.000	0.000	0%	21.178 0.000	21.178	100%	0.000 0.000
1594	Z2025.0149 Dera Bugti CPApproved	BT ROAD MAIN ROAD TO NIHRA KILLI MANZOOR AHMED AND LAL HAN 2.5 KM DERA BUGTI	80.000 0.000	80.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	88%	10.000 0.000
1595	Z2025.0224 Sohbatpur CPApproved	CONST OF : B/T ROAD SOHRAB KHAN TO PATT FEEDER SOHBATPUR	18.020 0.000	18.020	0.000 0.000	0.000	0%	18.020 0.000	18.020	100%	0.000 0.000
1596	Z2025.0225 Gwadar CPApproved	CONST OF 200 METER BRIDGE AT DASHT KAUR AT KALATO DISTRICT GWADAR	335.000 0.000	335.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	36%	215.000 0.000
1597	Z2025.1672 Dera Bugti CPApproved	MITHAN ROAD SOORHI BEKHAR DERA BUGTI	80.000 0.000	80.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	88%	10.000 0.000
1598	Z2025.0152 Dera Bugti CPApproved	BT ROAD SHAM KHAIRAN TO SOHALANI	150.000 0.000	150.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	67%	50.000 0.000
1599	Z2025.0260 Panjgur CPApproved	CONST OF BT ROAD FROM DR AMANULLAH CLINIC TO SHOUKATABAD TO KHANAZANGI 8 KM PANJGUR	200.000 0.000	200.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	35%	130.000 0.000
1600	Z2025.0187 Sohbatpur CPApproved	CON: OF B/T RD FROM DUBMRI TO FAROOQ KHAN VIA SIM SHAKH(0.5.00 KM)(7.500M)/CON: OF B/T RD FROM D.A. YAR ROAD TO WAZEER KHAN BHANGAR (0.5.00KM)7.500M	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1601	Z2025.0209 Sohbatpur CPApproved	CONST / REH OF : BLACK TOPPED INTERNAL ROAD MUHAMMAD BAKHSH SOHBATPUR	14.021 0.000	14.021	0.000 0.000	0.000	0%	14.021 0.000	14.021	100%	0.000 0.000
1602	Z2025.0211 Sohbatpur CPApproved	CONST / REH OF B/T ROAD FROM DUMBRI TO MAIN MANJHIPUR ROAD (01.00 KM)	13.800 0.000	13.800	0.000 0.000	0.000	0%	13.800 0.000	13.800	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	ROADS									
1603	Z2025.0153 Dera Bugti CPApproved	BT ROAD SHER KHAN SHAHANI TO MAIN BAIKER RAKNI ROAD 2 KM DERA BUGTI	72.000 0.000	72.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	83%	12.000 0.000
1604	Z2025.0278 Zhob CPApproved	CONST OF CULVERT /RETAINING WALL AT LAWARGH1 SHAMAMZAI GHOSA KIBZAI ROAD ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1605	Z2025.0279 Ziarat CPApproved	CONST OF DRAIN & BT ROAD FROM SINJAVI BYPASS TO QUETTA ROAD, DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1606	Z2025.0154 Chagai CPApproved	BT ROAD TAFTAN BAZAR TO KILLI SARDAR ABDUL RAHIM TO WAHAB TALAB CHAGAI	116.000 0.000	116.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	9%	105.000 0.000
1607	Z2025.0341 Qilla Saifullah CPApproved	CONST OF ROAD KHASNOB ,QILLA SAIFULLAH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1608	Z2025.1880 Sibi CPApproved	REHAB OF BT FROM BAB-E-DEHPAL TO DEHPAL VILLAGE 1.5 KM SIBI	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
1609	Z2025.0155 Sibi CPApproved	BT ROAD TRIHAR TO KANDIRAH	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1610	Z2025.0210 Sohbatpur CPApproved	CONST / REH OF B/T ROAD FROM CHANDANI PUMP FORWARD VILLAGE BHURAL KHAN (01.00 KM)	13.800 0.000	13.800	0.000 0.000	0.000	0%	13.800 0.000	13.800	100%	0.000 0.000
1611	Z2025.0227 Dera Bugti CPApproved	CONST OF 5 KM BT ROAD WADERA QURBAN ALI MUNDRANI (WADERA ILLAHI BUX MUNDRANI MUHALLAH) DERA BUGTI	120.000 0.000	120.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	67%	40.000 0.000
1612	Z2025.0231 Sohbatpur CPApproved	CONST OF B/T GOTH ABDULLAH SAHIB VIA DADDY KHAN SOHBATPUR	13.699 0.000	13.699	0.000 0.000	0.000	0%	13.699 0.000	13.699	100%	0.000 0.000
Sub-Total (New): 392 Schemes			52747.463 0.000	52747.463	0.000 0.000	0.000	0%	23405.05 5 0.000	23405.05 5	44%	29342.40 8 0.000
Total Sector (Roads): 1444 Schemes			324952.23 5 17319.010	342271.24 5	107153.7 21 5249.466	112403.1 87	33%	54673.60 0 500.000	55173.60 0	50%	163124.9 14 11569.54 4
Total Department (COMMUNICATION & WORKS): 1446 Schemes			325017.23 5 17319.010	342336.24 5	107153.7 21 5249.466	112403.1 87	33%	54713.60 0 500.000	55213.60 0	50%	163149.9 14 11569.54 4

Public Sector Development Programme 2025-26 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CULTURE									
1613	Z2021.1770 Gwadar Approved	ART ACADEMY PASNI INCLUDING EXBITION HALL	40.000 0.000	40.000	34.500 0.000	34.500	86%	5.500 0.000	5.500	100%	0.000 0.000
1614	Z2021.1093 Provincial Approved	PROTECTION, FENCING AND SURVEY OF ARCHAEOLOGICAL SITES OF BALOCHISTAN	165.000 0.000	165.000	46.200 0.000	46.200	28%	23.760 0.000	23.760	42%	95.040 0.000
1615	Z2021.2197 Provincial Approved	MASTER PLANNING FOR ESTB OF TOURISM CAMPING VILLAGES IN "SILYAZA" "HERIBO" "SHINGHAR" "KOZHAK"	100.000 0.000	100.000	52.000 0.000	52.000	52%	10.000 0.000	10.000	62%	38.000 0.000
1616	Z2024.0910 Nushki Approved	CONST OF NOSHKI DIGITAL LIBRARY AND BOUNDARY WALL NEAR N-40 AT DISTRIT NUSHKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
1617	Z2020.0607 Quetta Approved	FULLY EQUIPPED ART GALLERY WITH ALL FACILITIES AT QUETTA.	100.000 0.000	100.000	65.806 0.000	65.806	66%	10.000 0.000	10.000	76%	24.194 0.000
1618	Z2019.0119 Quetta Approved	CONST: OF LIBRARY AT KHAROTABAD & AIRPORT ROAD, QUETTA.	150.000 0.000	150.000	109.200 0.000	109.200	73%	10.000 0.000	10.000	79%	30.800 0.000
1619	Z2019.0035 Provincial Approved	PRESERV: & MAINT: OF ARCHAEOLOGICAL SITES OF MEHRGARH, CHAKAR FORT, SHAHI TUMP, MIRI QALAT (KECH) CHOWK: GRAVEYARDS ETC.	200.000 0.000	200.000	68.874 0.000	68.874	34%	11.225 0.000	11.225	40%	119.901 0.000
1620	Z2023.1487 Kech Approved	CONST: OF PUBLIC LIBRARY AT TEJBAN DISTRICT KECH	17.000 0.000	17.000	10.680 0.000	10.680	63%	6.320 0.000	6.320	100%	0.000 0.000
1621	Z2020.0601 Provincial Approved	ESTABLISHMENT OF FULLY EQUIPPED RECORD ROOMS OF BALOCHISTAN ARCHIVES AT DIVISIONAL / ZONAL LEVEL.	324.000 0.000	324.000	212.548 0.000	212.548	66%	22.290 0.000	22.290	72%	89.162 0.000
1622	Z2022.0728 Quetta Approved	CONST OF ARTS AND CULTURE CENTER AT KHARTAR, ALAMDAR ROAD, QUETTA	70.000 0.000	70.000	43.400 0.000	43.400	62%	10.000 0.000	10.000	76%	16.600 0.000
1623	Z2021.0787 Provincial Approved	ESTABLISHMENT OF ACADEMY OF PERFORMING ARTS IN BALOCHISTAN	100.000 0.000	100.000	9.970 0.000	9.970	10%	18.006 0.000	18.006	28%	72.024 0.000
1624	Z2022.0898 Quetta Approved	ESTABLISHMENT OF SHAHEED BENAZIR DIGITAL LIBRARY AT QUETTA	200.000 0.000	200.000	56.000 0.000	56.000	28%	28.800 0.000	28.800	42%	115.200 0.000
1625	Z2021.1092 Provincial Approved	ESTABLISHMENT AND EXPANSION OF RECORD ROOM IN DISTRICT LASBELA AND QUETTA RESPECTIVELY	100.000 0.000	100.000	63.400 0.000	63.400	63%	10.000 0.000	10.000	73%	26.600 0.000
1626	Z2024.0620 Provincial Approved	CULTURAL MAPPING OF COLONIAL PERIOD IN BALOCHISTAN	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	15.000	100%	0.000 0.000
1627	Z2024.0614 Ziarat Approved	CONSTRUCTION OF KANO NEKA SHRINE (MAZAR) AT SINJAVI.	10.000 0.000	10.000	2.500 0.000	2.500	25%	7.500 0.000	7.500	100%	0.000 0.000
1628	Z2022.0580 Gwadar Approved	CONST, OF MULTI-PURPOSE HALL AND LIBRARIES DISTRICT GWADAR	140.000 0.000	140.000	71.200 0.000	71.200	51%	13.760 0.000	13.760	61%	55.040 0.000
1629	Z2020.1795 Kech Approved	CONSTRUCTINO OF DIGITAL LIBRARY IN TURBAT CITY	50.000 0.000	50.000	40.000 0.000	40.000	80%	1.000 0.000	1.000	82%	9.000 0.000

Public Sector Development Programme 2025-26 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CULTURE									
1630	Z2022.1050 Quetta Approved	CONST OF LIBRARY AT MANO JAN ROAD HUDDA, QUETTA	100.000 0.000	100.000	42.400 0.000	42.400	42%	11.520 0.000	11.520	54%	46.080 0.000
1631	Z2023.1500 Qilla Saifullah Approved	CONSTRUCTION OF SHAHEED LALA USMAN KHAN KAKAR PUBLIC LIBRARY AND RESEARCH CENTER MUSLIM BAGH KILLA SAIFULLAH	200.000 0.000	200.000	40.000 0.000	40.000	20%	32.000 0.000	32.000	36%	128.000 0.000
1632	Z2023.1488 Kech Approved	CONST: OF PUBLIC LIBRARY AT PIDRAK DISTRICT KECH	15.000 0.000	15.000	9.600 0.000	9.600	64%	5.400 0.000	5.400	100%	0.000 0.000
1633	Z2022.0899 Quetta Approved	CONSTRUCTION AND DEVELOPMENT OF DIRECTORATE OF TOURISM BALOCHISTAN AT QUETTA	200.000 0.000	200.000	100.000 0.000	100.000	50%	20.000 0.000	20.000	60%	80.000 0.000
1634	Z2023.1499 HUB Approved	CONST OF PUBLIC LIBRARY HUB CITY JANGI GOTH AND ZEHRI GOTH HUB	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
1635	Z2024.0616 Chagai Approved	CONSTRUCTION KHAN MUHAMMAD UMAR KHAN SANJRANI LIBRARY AT NOKKUNDI DISTRICT CHAGAI	30.000 0.000	30.000	3.000 0.000	3.000	10%	10.000 0.000	10.000	43%	17.000 0.000
1636	Z2024.0618 Panjgur Approved	CONST OF MASTER MUNIR AHMED PUBLIC LIBRARY PANJGUR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1637	Z2024.0619 Gwadar Approved	CONST OF BOUNDARY WALL FOR LIBRARIES PASNI AND SURBANDAR I/C REVENUE (BOOKS, FURNITURE AND SOLARIZATION)	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1638	Z2024.0628 Kech Approved	CONST: OF PUBLIC LIBRARY AT KALLAG TURBAT DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1639	Z2024.0623 Dera Bugti Approved	CONSTRUCTION OF MIR GHULAM QADIR BUGTI LIBRARY AT DILGAWESH	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1640	Z2024.0625 Kech Approved	CONSTT: OF PUBLIC LIBRARY FOR SHAHEED RAUF BARKET MEMORIAL LIBRARY JATH PO BALNIGOR DASHT, DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1641	Z2023.1495 Quetta Approved	ESTABLISHMENT OF TRAIL HIKING TRACK AT MEHRDAR MOUNTAIN (MARIABAD)	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1642	Z2024.0610 Sohatpur Approved	RESTORATION OF JAMIA HISTORICAL MASJID SOHBATPUR & TOMB OF SARDAR SOHBAT KHAN GOLA DISTRICT SOHBATPUR.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1643	Z2024.0626 Kech Approved	CONST: OF PUBLIC LIBRARY UNDER THE PREMISES OF DELTA SCHOOL AT TURBAT DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1644	Z2024.0617 Kachhi Approved	DIGITAL LIBRARY BHAG	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1645	Z2024.0627 Kech Approved	CONST: OF MIR AKBAR ALI MEMORIAL PUBLIC LIBRARY AT TURBAT DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
Sub-Total (Ongoing): 33 Schemes			2776.000 0.000	2776.000	1241.778 0.000	1241.778	45%	419.581 0.000	419.581	60%	1114.641 0.000

Public Sector Development Programme 2025-26 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	CULTURE									
1646	Z2025.0205 Washuk CPapproved	CONSERVATION AND RESTORATION OF HURMAGAY FORT WASHUK	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
1647	Z2025.0865 Kech CPapproved	CONSTRUCTION OF DR SOHAIL BALOCHI MEMORIAL PUBLIC LIBRARY AT TURBAT DISTRICT KECH	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
1648	Z2025.0976 Panjgur CPapproved	CONSTRUCTION OF LIBRARY AT MARKAZ AL KHAIR CHITKAN DISTRICT PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1649	Z2025.1287 Kech CPapproved	CONSTT: OF SALEEM AMEEN DIGITAL LIBRARY ALLAH BAKAT KALATUK KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1650	Z2025.1417 Ziarat CPapproved	EXPANSION OF QAID AZAM LIBRARY AND MUSEAUM AT ZIARAT CULTURE	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
1651	Z2025.0490 Kech CPapproved	CONST: OF PEERAL SHETAGERI DIGITAL LIBRARY AT GINNAH SHETAGAR DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1652	Z2025.0514 Kech CPapproved	CONST: OF ZAHEERONK STUDIO AT KOSHKALAT TURBAT DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1653	Z2025.0030 Quetta CPapproved	A STANDARD APPROACH TO NUMISMATIC HERITAGE CONSERVATION	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1654	Z2025.1030 Pishin CPapproved	CONSTRUCTION OF PUBLIC LIBRARY AT PISHIN CITY TEHSIL PISHIN AND DISTRICT PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
1655	Z2025.0563 Jhal Magsi CPapproved	CONSTRUCTION AND RESTORATION OF MOTI GOHRAM TOMB AND MASJID, GANDAVA, JHAL MAGSI	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
1656	Z2025.1415 Panjgur CPapproved	EXCAVATION AT LALAI DAMB, DISTRICT PANJGOOR, BALOCHISTAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
1657	Z2025.1386 Quetta CPapproved	ESTABLISHMENT OF DIGITAL LIBRARY AT PASHTO ACADEMY QUETTA (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1658	Z2025.1654 Ziarat CPapproved	MAINTENANCE AND REPAIR OF QAID E AZAM RESIDENCY ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
Sub-Total (New): 13 Schemes			565.000 0.000	565.000	0.000 0.000	0.000	0%	270.000 0.000	270.000	48%	295.000 0.000
Total Sector (Culture): 46 Schemes			3341.000 0.000	3341.000	1241.778 0.000	1241.778	37%	689.581 0.000	689.581	58%	1409.641 0.000

Public Sector Development Programme 2025-26 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ROADS									
1659	Z2024.0328 Nushki Approved	CONST OF BOUNDARY WALL AND REPAIR PUBLIC LIBRARY AT KILLI SARDAR BADINI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (Ongoing): 1 Schemes			10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Total Sector (Roads): 1 Schemes			10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	TOURISM									
1660	Z2020.1276 Quetta Approved	CONSTRUCTION OF RECREATIONAL HILL POINT AT HANNA NEAR STAFF COLLEGE QUETTA	761.690 0.000	761.690	198.400 0.000	198.400	26%	112.658 0.000	112.658	41%	450.632 0.000
1661	Z2019.1434 Quetta Approved	MASTER PLANNING FOR THE DEVELOPMENT OF SHAHBAN VALLEY AS MAJOR TOURIST SITE.	42.861 0.000	42.861	27.863 0.000	27.863	65%	9.998 0.000	9.998	88%	5.000 0.000
1662	Z2022.1208 Quetta Approved	FACE LIFTING & BUTIFICATION OF HANNA ORAK AREA QUETTA (QTA PKG).	300.000 0.000	300.000	26.760 0.000	26.760	9%	0.648 0.000	0.648	9%	272.592 0.000
1663	Z2023.1492 Chaman Approved	DEVELOPMENT OF CHAMAN PARK	100.000 0.000	100.000	16.000 0.000	16.000	16%	0.800 0.000	0.800	17%	83.200 0.000
1664	Z2023.1493 Ziarat Approved	RENOVATION OF JINNAH PARK (ZIARAT)	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1665	Z2020.0603 Khuzdar Approved	CONSTRUCTION OF TOURISM REST HOUSE, CAMPING SITES AND HUTS AT MOLA CHOTUK KHUZDAR.	100.000 0.000	100.000	83.882 0.000	83.882	84%	10.000 0.000	10.000	94%	6.118 0.000
Sub-Total (Ongoing): 6 Schemes			1354.551 0.000	1354.551	362.905 0.000	362.905	27%	144.104 0.000	144.104	37%	847.542 0.000
Total Sector (Tourism): 6 Schemes			1354.551 0.000	1354.551	362.905 0.000	362.905	27%	144.104 0.000	144.104	37%	847.542 0.000
Total Department (CULTURE, TOURISM & ARCHIVES): 53 Schemes			4705.551 0.000	4705.551	1604.683 0.000	1604.683	34%	843.685 0.000	843.685	52%	2257.183 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1666	Z2022.3877 Pishin Approved	CONSTRUCTION OF 132 KV GRID STATION AT DUB KHANZAI WITH ALLIED TRANSMISSION LINE IN & OUT ARRANGMENT 4KM	594.540 0.000	594.540	231.870 0.000	231.870	39%	62.534 0.000	62.534	50%	300.136 0.000
1667	Z2022.3874 Kech Approved	CONST: OF 132 KVA GRID STATION AT BULEDA WITH ALLIED 132 KV SDT TURBAT BULEDA TRANSMISSION LINE 50 KM	1648.660 0.000	1648.660	1087.242 0.000	1087.242	66%	112.284 0.000	112.284	73%	449.134 0.000
1668	Z2021.3154 Naseerabad Approved	SUPPLY AND UPGRADATION OF TRANSFORMERS TEHSIL TAMBO LANDHI, BABAR KOT& DERA MURAD JAMALI	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
1669	Z2024.2748 Zhob Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1670	Z2024.2760 Kachhi Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1671	Z2024.2763 Usta Muhammad Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT USTA MUHAMMAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1672	Z2024.2737 Quetta Approved	INSTALLATION OF SOLAR STREET LIGHTS IN QUETTA	50.600 0.000	50.600	0.000 0.000	0.000	0%	10.120 0.000	10.120	20%	40.480 0.000
1673	Z2022.1627 Pishin Approved	PROVISION AND INSTALLATION OF 50 KV /100 KV TRANSFARMERS ALONG WITH HT/LT POLES FOR TEHSIL PISHIN	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
1674	Z2024.2745 Washuk Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT WASHUK	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1675	Z2024.2751 Loralai Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1676	Z2022.1575 Ziarat Approved	ELECTRIC FEEDER AT MANNA DISTRICT ZIARAT	73.848 0.000	73.848	28.720 0.000	28.720	39%	10.000 0.000	10.000	52%	35.128 0.000
1677	Z2022.1583 Ziarat Approved	PROVISION OF ELECTRICITY FOR BORE MALAK SHAKOOR AZGHARA SINJAVI.	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000
1678	Z2024.2741 Quetta Approved	PROVISION OF HOME SOLARS AT OFF GRID AREAS DISTRICT QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1679	Z2024.2723 Provincial Approved	PROVISION OF HOME SOLAR SYSTEM AT VARIOUS AT MAKHRAN DIVISION.	30.000 0.000	30.000	15.000 0.000	15.000	50%	15.000 0.000	15.000	100%	0.000 0.000
1680	Z2024.2759 Jhal Magsi Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1681	Z2022.1646 Qilla Saifullah Approved	PROVISION OF HOME SOLAR SYSTEM FOR UNION COUNCILS IN MUSLIM BAGH (OFF GRID AREAS)	100.000 0.000	100.000	28.000 0.000	28.000	28%	14.400 0.000	14.400	42%	57.600 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1682	Z2019.1394 Provincial Approved	ROSHAN BALOCHISTAN THROUGH SOLARIZATION AS OFF GRID SOLUTION (PHASE I)@	100.000 0.000	100.000	4.310 0.000	4.310	4%	10.000 0.000	10.000	14%	85.690 0.000
1683	Z2024.2742 Quetta Approved	PROVISION OF HOME SOLARS AT OFF GRID AREAS QUETTA CITY	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1684	Z2024.2750 Musa Khail Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT MUSAKHAIL	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1685	Z2022.1718 Kohlu Approved	VILAGE ELECTRI OF U/C SADAR, ORYANI, KARAM KHAN SHAHR, TAMBO, MAKORI, MAIWAND DIST KOHLU	100.000 0.000	100.000	29.920 0.000	29.920	30%	14.016 0.000	14.016	44%	56.064 0.000
1686	Z2024.2752 Duki Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT DUKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1687	Z2024.2773 HUB Approved	PROVISION OF HOME SOLAR SYSTEM AT WINDER HUB	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
1688	Z2019.1910 Ziarat Approved	CONSTRUCITON OF 132KV GRID STATION AT SINJAVI WITH ALLIED 132KV D/C TRANSMISSION LINE (IN AND OUT ARRANGEMENT) (05 KM)	422.250 0.000	422.250	332.842 0.000	332.842	79%	17.882 0.000	17.882	83%	71.526 0.000
1689	Z2023.1563 Loralai Approved	HOME SOLAR SYSTEM FOR UC 10 KUCH AMAQZAI UC 11 ZAR KAREEZ LORALAI.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
1690	Z2023.1570 Loralai Approved	HOME SOLAR SYSTEM FOR WARD NO 17,18,19,20,21,22,23,24,25 LORALAI	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
1691	Z2023.1617 Kachhi Approved	HOME SOLAR SYSTEM UNITS FOR TEHSIL SANI	49.950 0.000	49.950	12.500 0.000	12.500	25%	10.000 0.000	10.000	45%	27.450 0.000
1692	Z2023.1656 Awaran Approved	132 KV GRID STATION AT JHAL JAHU WITH ALLIED 132 KV SDT AWARAN JHAL JAHU TRANSMISSION LINE 55 KM AWARAN	2961.570 0.000	2961.570	100.000 0.000	100.000	3%	500.000 0.000	500.000	20%	2361.570 0.000
1693	Z2023.1562 Loralai Approved	HOME SOLAR SYSTEM FOR UC 07 BAWAR,UC 08 PATHAN KOT,UC 09 SHAH KARIZ LORALAI.	55.000 0.000	55.000	11.000 0.000	11.000	20%	10.000 0.000	10.000	38%	34.000 0.000
1694	Z2023.1533 Jaffarabad Approved	POLES AND TRANSFORMERS FOR ELECTRIFICATION IN USTA MUHAMMAD AND GANDAKHA AREA, TEHSIL COLONY , PUNHAL JAMALI AND OTHERS JAFFARABAD	59.975 0.000	59.975	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	37.975 0.000
1695	Z2023.1559 Loralai Approved	HOME SOLAR SYSTEM FOR UC 01 AZGHARLOON, 02 ZANGIWAL JOGEZAI LORALAI.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
1696	Z2023.1575 Qilla Saifullah Approved	FEEDER IN NEW SHINA KHURA MUSLIM BAGH, KILLA SAIFULLAH	68.549 0.000	68.549	14.000 0.000	14.000	20%	10.910 0.000	10.910	36%	43.639 0.000
1697	Z2023.1667 Awaran Approved	PROVISION OF SOLAR ELECTRICTY TO 2 X POPULATIONS HUBS AT GISHKAUR AND SUNDAM	99.900 0.000	99.900	23.978 0.000	23.978	24%	15.184 0.000	15.184	39%	60.738 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1698	Z2023.1669 Provincial Approved	SOLARIZATION FEASIBILITY STUDY FOR ESTABLISHMENT OF GRID SOLAR PARKS IN 3 DISTRICTS AWARAN PANJGUR KHARAN	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
1699	Z2023.1565 Loralai Approved	HOME SOLAR SYSTEM FOR UC 14 ORYAGAI NASRAN-I, UC 15 ORYAGAI NASRAN-II LORALAI.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
1700	Z2023.1568 Loralai Approved	PROVISION OF HOME SOLAR SYSTEM TO WARD NO 1,2,3,4,5,6,7,8 LORALAI	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
1701	Z2023.1654 Musa Khail Approved	PROV: AND INSTAL: OF 25 KVA, 50 KVA, 100 KVA, TRANSFORMERS AND HT LT POLES FOR KARKANA RAGE UMERANI BAN QASRANI AREA DURG MUSA KHAIL	169.660 0.000	169.660	34.000 0.000	34.000	20%	27.132 0.000	27.132	36%	108.528 0.000
1702	Z2023.1670 Chaman Approved	ESTABLISHMENT OF LPG TERMINAL AT CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1703	Z2023.1673 Quetta Approved	SOLARIZATION OF INSTITUTE OF CARDIOLOGY QUETTA	200.000 0.000	200.000	40.000 0.000	40.000	20%	32.000 0.000	32.000	36%	128.000 0.000
1704	Z2022.1579 Ziarat Approved	VILLAGE ELECTRICIFICATION WORKS IN U/Cs AT ZIARAT	800.000 0.000	800.000	347.520 0.000	347.520	43%	90.496 0.000	90.496	55%	361.984 0.000
1705	Z2023.1525 Sibi Approved	20 NUMBERS TRANSFORMERS 200 KVG FOR DISTRICT SIBI	40.620 0.000	40.620	10.000 0.000	10.000	25%	10.000 0.000	10.000	49%	20.620 0.000
1706	Z2023.1569 Loralai Approved	HOME SOLAR SYSTEM FOR WARD NO 9,10,11,12,13,14,15,16 LORALAI	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
1707	Z2023.1615 Barkhan Approved	33 KV LINE FROM 132 KV GRID STATION BARKHAN TO PROPOSED 33 KV GRID STATION AT TOMNI BAGHAOW DISTRICT BARKHAN	234.322 0.000	234.322	42.600 0.000	42.600	18%	34.344 0.000	34.344	33%	157.378 0.000
1708	Z2023.1676 Kalat Approved	HOME SOLAR SYSTEM KILLI SHAFIZABAD, ROSHCHOP, AMEERI, & DASHT E KALAN KALAT.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
1709	Z2022.1436 Kohlu Approved	PROV OF HOME SOLAR AT OFF GRID AREAS OF U/C GIRSANI, SADAR, KK SHAHR, ORYANI, TAMBO, MAIWND, SUFID, NISAU DISTRICT KOHLU	200.000 0.000	200.000	58.048 0.000	58.048	29%	28.390 0.000	28.390	43%	113.562 0.000
1710	Z2024.0630 Kech Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT BALOCHABAD MAND DISTRICT KECH	30.000 0.000	30.000	6.710 0.000	6.710	22%	10.000 0.000	10.000	56%	13.290 0.000
1711	Z2024.0638 Quetta Approved	TRANSFORMERS & POLLS AT KILLIS SERMAST ABAD 1&2,KECHI BAIG,GOGRAI,SARDAY	34.620 0.000	34.620	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	10.620 0.000
1712	Z2022.1806 Khuzdar Approved	INSTALLATION OF HT/LT POLES AND 25,50,100 KVA TRANSFORMERS FOR UCS CHASHMA, DOGUN, GHAZAN, BALBAL, NORGAMA, MISHK, TEHSIL ZEHRU KHUZDAR	70.000 0.000	70.000	32.400 0.000	32.400	46%	10.000 0.000	10.000	61%	27.600 0.000
1713	Z2024.0642 Gwadar Approved	H.T & LT POLES AND TRANSFORMERS FOR TEHSIL GWADAR(PURANA MULLA BAND WARD,KARIM BX WARD,MIR LAL BAKSH WRD,GAZRWAN WARD)	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1714	Z2024.0646 Zhob Approved	TRANSFORMERS & POLES KILLI APPOZAI DISTRICT ZHOB	29.830 0.000	29.830	12.000 0.000	12.000	40%	10.000 0.000	10.000	74%	7.830 0.000
1715	Z2024.0650 Jaffarabad Approved	PROVIDING OF TRANSFORMERS AND LT POLLS	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1716	Z2024.0654 Quetta Approved	INSTALLATION OF HOME SOLAR SYSTEM AGHBERH, NOSHAR, KUCHLAK	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1717	Z2024.0659 Quetta Approved	PROVISION / UPGRADATION OF TRANSFORMER 100KVA WITH ALL ACCESSORIES IN GHAFOR TOWN, KILLI GEO, GOBER MAIDANI, KHAIRABAD, KILLI JATTAK, LOHER KAREZ QUETTA	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
1718	Z2024.0666 Khuzdar Approved	PROVISION AND INST OF HOME SOLAR FOR MUZZI ,TARNADIN. PARKO, JORI, BNAP, KATANO & NOGHEY TEHSIL BAGHBANA DIST KHUZDAR	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1719	Z2024.0679 Harnai Approved	PROVIDING & FIXING HOME SOLAR SYSTEM AT KILLI SPIN TANGAI, KILLI ZARGHOON AT DISTRICT HARNAI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1720	Z2024.0696 Qilla Saifullah Approved	ELECTRIFICATION OF YOUNAS ABAD MUSLIM BAGH, KILLA SAIFULLAH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1721	Z2024.0698 Awaran Approved	TRANSFORMERS 50KV SUPPLY INCLUDING FIXING, FITTING ETC., TEHSIL MASHKEY, DISTRICT AWARAN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1722	Z2024.0711 Quetta Approved	PROVISION OF TRANSFORMERS IN DIFFERENT AREAS OF QUETTA BALOCHISTAN	19.990 0.000	19.990	10.000 0.000	10.000	50%	9.990 0.000	9.990	100%	0.000 0.000
1723	Z2024.0740 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT H.DAD KHAN MARRI GOHT,WALI KHAN MARRI GOHT,CHAR GUL MARRI GOHT,JALAL KHAN MARRI GOHT, KAKU MARRI GOHT	36.576 0.000	36.576	14.630 0.000	14.630	40%	10.000 0.000	10.000	67%	11.946 0.000
1724	Z2024.0759 Chagai Approved	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT CHAGHI	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
1725	Z2024.0768 Quetta Approved	PROVIDING AND INSTALLATION OF HOME SOLAR SYSTEM HANNA URAK QUETA	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
1726	Z2022.1245 Jaffarabad Approved	PROV OF TRANSFORMERS ALONG WITH HT, LT POOLS IN DIFFERENT AREAS & VILLAGES JAFFARABAD	70.000 0.000	70.000	38.400 0.000	38.400	55%	10.000 0.000	10.000	69%	21.600 0.000
1727	Z2022.1561 Panjgur Approved	INSTALLATION OF TRANSFORMERS IN PANJGUR	100.000 0.000	100.000	37.600 0.000	37.600	38%	12.480 0.000	12.480	50%	49.920 0.000
1728	Z2024.0634 Kalat Approved	HOME SOLER SYSTEM,KAPOTO,CHOTA KAPOTO,THOK,ZIARAT	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
1729	Z2024.0640 Qilla Saifullah Approved	ELECTRIC POLES AND TRANSFORMER FOR KILLI GHUNDAMANA KILLA SAIFULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1730	Z2020.1798 Bela Approved	ELECTRIFICATION OF DUREJI DISTRICT LASBELA ELECTRIFICATION OF HUB/GADDANI AND SAKARAN DISTRICT LASBELA	100.000 0.000	100.000	39.200 0.000	39.200	39%	12.160 0.000	12.160	51%	48.640 0.000
1731	Z2024.1581 Chagai Approved	PROVISION OF HOME SOLAR SYSTEM AT CHAGAI.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1732	Z2024.0680 Panjgur Approved	PROVISION & INSTALLATION OF TRANSFORMERS 100 KV / 50 KV FOR VERIOUS AREAS OF DISTRICT PANJGUR.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1733	Z2024.0691 Qilla Saifullah Approved	ELECTRIFICATION IN TOOR DAMAN, KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1734	Z2024.0700 Usta Muhammad Approved	PROVISION OF TRANSFERORS, HT, AND LT POOLS FOR DISTRICT USTA MUHAMMAD.	29.981 0.000	29.981	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	7.981 0.000
1735	Z2024.0724 Chaman Approved	ELECTRIFICATION WORKS OF U/C BOGHRA, MEHMODABAD, GULDARA BAGHICHA, DAMAN MIRALIZAI, HASSAN TEHEKDAR, SERKI THALARI, PURANA CHAMAN, EID GAH, RUGHANI CHAMAN	29.607 0.000	29.607	18.000 0.000	18.000	61%	11.607 0.000	11.607	100%	0.000 0.000
1736	Z2024.2740 Quetta Approved	INSTALLATION OF SOLAR STREET LIGHTS IN QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
1737	Z2024.2755 Ziarat Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT ZIARAT	30.000 0.000	30.000	5.000 0.000	5.000	17%	10.000 0.000	10.000	50%	15.000 0.000
1738	Z2024.2766 Surab Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT SURAB	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1739	Z2021.3064 Gwadar Approved	ELECTRIFICATION OF VILLAGES AND CITY DIFFRENT AREA DIST GAWADAR	100.000 0.000	100.000	52.000 0.000	52.000	52%	10.000 0.000	10.000	62%	38.000 0.000
1740	Z2024.0669 Washuk Approved	SUPPLY HOME SOLAR KITS IN UC JALAWAR AITAK & SHWGARI DISTRICT WASHUK (OFF GRID AREAS)	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1741	Z2024.0673 Kech Approved	HOME SOLAR SYSTEM UC GOMAZAI CHEERE BAZAR.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1742	Z2024.0697 Awaran Approved	TRANSFORMERS 50KV SUPPLY INCLUDING FIXING, FITTING ETC., AWARAN TOWN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1743	Z2024.0731 Naseerabad Approved	INSTALLATION OF 200 KVA TRANSFORMER & NEW ELECTRIC LINES & POLLS FOR HINDU COMUNITIES OF NASIRABAD NO,4 & GANDAWAH NO1, USTA MOHAMMAD NO1, NASIRABAD .	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1744	Z2024.0777 Khuzdar Approved	PROVISION & INSTALLATION HT/LT POLES FOR NEW FEEDER KHARWAH KHUZDAR DISTRICT KHUZDAR	58.325 0.000	58.325	42.419 0.000	42.419	73%	10.000 0.000	10.000	90%	5.906 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1745	Z2024.0743 HUB Approved	SUPPLY & INSTALL: OF H/SOLAR SYSTMES AT RAFEEQ BANDIJA GOTH,RASHED RAKSHANI SHAIK GOTH,GULSHAR MARRI GOTH,HAJI HASAN GOTH,FAZAL LAGHARI ATTOCK GOTH AT SAKRAN	29.260 0.000	29.260	11.704 0.000	11.704	40%	10.000 0.000	10.000	74%	7.556 0.000
1746	Z2024.0733 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT MIR M.MUHALLA,CHANNAL MUHALLA,SULEMAN GOTH,LANGH LOHAR GOTH,BABAL MERAJI GOTH,FAZAL LEGARI ATTOCK GOTH SAKRAN	47.304 0.000	47.304	18.922 0.000	18.922	40%	10.000 0.000	10.000	61%	18.382 0.000
1747	Z2024.0790 Panjgur Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT PANJGUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1748	Z2024.0748 Kachhi Approved	INSTALLATION OF SOLAR STREET LIGHTS MIR BAGH DISTRICT KACCHI	18.800 0.000	18.800	9.500 0.000	9.500	51%	9.300 0.000	9.300	100%	0.000 0.000
1749	Z2024.0746 Provincial Approved	PROVISION OF HOME SOLAR AT KALAT DIVISION.	30.000 0.000	30.000	6.000 0.000	6.000	20%	10.000 0.000	10.000	53%	14.000 0.000
1750	Z2024.0763 Kachhi Approved	ELECTRIFICATION, PROVISION OF TRANSFORMERS, HT/LT POLES FOR(1)KALWAAR MOHALAH,BHAG (2)GOTH/VILAGE AZMAT,BHAG (3)GOTH/VILAGE GEEHAL AHMAD SHAH BUKHARI, BHAG	12.569 0.000	12.569	6.394 0.000	6.394	51%	6.175 0.000	6.175	100%	0.000 0.000
1751	Z2024.0776 Dera Bugti Approved	PROVISION OF TRANSFORMERS HTLT POLES FOR VILLAGE ELECTRIFICATION WORKS BAKER DERA BUGTI	183.360 0.000	183.360	81.172 0.000	81.172	44%	20.438 0.000	20.438	55%	81.750 0.000
1752	Z2024.0772 Kech Approved	INSTALLATION OF HOME SOLAR UC KUNDAN DASHT	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
1753	Z2024.0782 Kharan Approved	PROVISION OF TRANSFORMER AND ELECTRIC POLES FOR KHARAN CITY AND VARIOUS UCS OF DISTRICT KHARAN	99.199 0.000	99.199	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	39.199 0.000
1754	Z2024.0786 Kech Approved	IMPOREVEMENT OF ENERGY SECTOR THROUGH ELECTRIFICATION, PROVISION OF POLES AND TRANSFORMERS IN DISTRICT KECH,	100.000 0.000	100.000	80.000 0.000	80.000	80%	10.000 0.000	10.000	90%	10.000 0.000
1755	Z2019.1911 Chaman Approved	CONSTRUCITON OF 132KV GRID STATION AT CHAMAN-II WITH ALLIED 132KV SDT TRANSMISSION LINE CHAMAN OLD-CHAMAN-II (15 KM)	564.230 0.000	564.230	465.038 0.000	465.038	82%	19.838 0.000	19.838	86%	79.354 0.000
1756	Z2024.2767 Bela Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1757	Z2023.1502 Khuzdar Approved	INSTALLATION OF 11000 KV MAIN LINE GOLA TO MANYALO TEHSIL MOOLA DISTRICT KHUZDAR	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1758	Z2024.2780 Kharan Approved	PROVISION OF HOME SOLAR AT DISTRICT KHARAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1759	Z2023.1514 Quetta Approved	INSTALLATION OF HT LT POLES & 50KVA, 100 KVA TRANSFORMERS FOR KUCHLAK , AGHBERG, NOSHAR, CHASHMA ACHOZAI, BALELI PHASE - II QUETTA	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1760	Z2023.1641 Kohlu Approved	PROV OF HM SOLR IN UC SADR, KK SHAR, MAKORI, ORYANI, GIRSANI, KOTAY SHAR, BHAGAR PAWDI, GARDWAH, MAST TAWAKILI, MAIWAND, SUFAID THAKROW, NISAU, THADRI, PNGO RA NELI	350.000 0.000	350.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	17%	290.000 0.000
1761	Z2022.1729 Jaffarabad Approved	CONST OF 132 KV GRID STATION AT DERA ALLAH YAR WITH ALLIED 132 KV SDT ROJHAN JAMALI DERA ALLAH YAR TRANSMISSION LINE 10	703.820 0.000	703.820	245.764 0.000	245.764	35%	100.000 0.000	100.000	49%	358.056 0.000
1762	Z2022.1739 Khuzdar Approved	SUPPLY AND FIXING ELECTRIC PMTS / HT /LT POLES IN PB 39 KHUZDAR (II) KHUZDAR CITY KHUZDAR.	100.000 0.000	100.000	45.600 0.000	45.600	46%	10.880 0.000	10.880	56%	43.520 0.000
1763	Z2024.0675 Kech Approved	HOME SOLAR SYSTEM UC MIRABADTUMP.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1764	Z2024.0684 Qilla Saifullah Approved	ELECTRIFICATION OF LOIBAND, KILLA SAIFULLAH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1765	Z2024.0727 Naseerabad Approved	PROVISION AND SUPPLY OF ELECTRICITY , POLES AND TRANSFORMERS TEHSIL GHAFORABAD DISTRICT NASEERABAD	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1766	Z2024.0736 HUB Approved	HOME SOLAR SASOLI GOTH, PATHAR COLONY, QIAZAL GOTH, BHATYAR MARRI GOTH, AT DIFFERENT AREAS OF DISTRICT HUB	40.233 0.000	40.233	16.093 0.000	16.093	40%	10.000 0.000	10.000	65%	14.140 0.000
1767	Z2023.1665 Chaman Approved	PROVISION OF 144 KVA SOLAR SYSTEM TO NEW DHQ	166.730 0.000	166.730	33.346 0.000	33.346	20%	26.677 0.000	26.677	36%	106.707 0.000
1768	Z2021.3080 Gwadar Approved	INSTALLATION OF ELECTRIC POLLS & TRANSFORMER IN DISTRICT GWADAR	100.000 0.000	100.000	70.000 0.000	70.000	70%	10.000 0.000	10.000	80%	20.000 0.000
1769	Z2024.0738 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT GADDANI CITY, ABDULLAH DAGARZAI GOTH, SHAIKH ABAD GOTH, PASTO DAGARZAI GOTH, JHARA PEER GOTH OF GADDANI	36.819 0.000	36.819	14.728 0.000	14.728	40%	10.000 0.000	10.000	67%	12.091 0.000
1770	Z2021.3101 Gwadar Approved	ELECTRICIFICATION OF VILLAGES AT KULANCH GAWADAR	100.000 0.000	100.000	52.000 0.000	52.000	52%	10.000 0.000	10.000	62%	38.000 0.000
1771	Z2024.0764 Kachhi Approved	15 HT & 18 LT POLES, 2X 50 KV & 1X 100 KV TRNSFRMR (1) KILLI KALRI GHARBI NR. CVL HSPTL, (2) CIVIL HOSPITAL BHAG & (3) GHARIB ABD COLONY NR MUTT MIST BHAG	11.750 0.000	11.750	6.000 0.000	6.000	51%	5.750 0.000	5.750	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1772	Z2022.1720 Surab Approved	PROV & INSTALLATION OF TRANSFORMERS AND HT/LT POLS IN SURAB DISTRICT	60.000 0.000	60.000	31.600 0.000	31.600	53%	10.000 0.000	10.000	69%	18.400 0.000
1773	Z2024.2746 Chaman Approved	PROVISION OF HOME SOLARS AT OFF GRID AREAS DISTRICT CHAMAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1774	Z2024.2749 Qilla Saifullah Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT QILLA SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1775	Z2024.2761 Sohbatpur Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT SOHBATPUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1776	Z2024.2754 Harnai Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT HARNAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1777	Z2024.2765 Kalat Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT KALAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1778	Z2024.2753 Barkhan Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT BARKHAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1779	Z2022.1907 Kech Approved	ENERGIZATION/ PROVISION OF TRANSFORMERS FOR ELECTRIFICATION OF TURBAT DISTRICT KECH	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
1780	Z2022.1950 Chagai Approved	INSTALLATION OF HT/LT POLES & 25, 50, 100, AND 200KVA TRANSFORMERS FOR TEHSIL TAFTAN, NOKKUNDI, DALBANDIN AND CHAGHI	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
1781	Z2022.1976 Pishin Approved	PROVISION OF ELECTRICITY IN VARIOUS VILLAGES MC KHANOZAI AND KHANAI BABA TEHSIL KAREZAT DISTRICT PISHIN	60.000 0.000	60.000	19.678 0.000	19.678	33%	10.000 0.000	10.000	49%	30.322 0.000
1782	Z2023.1515 Quetta Approved	PROVIDING AND INSTALLATION OF HOME SOLAR SYSTEM AT KILI AGHBERG, NOSHAR, KUCHLAK, BALELI ETC QUETTA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
1783	Z2023.1560 Loralai Approved	HOME SOLAR SYSTEM FOR UC 03,UC 04 SHAHBOZAI LAHORE LORALAI.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
1784	Z2023.1611 Chagai Approved	VILLAGE ELECTRIFICATION RECONDITION FOR SURROUNDING AREA CHEHATER, DISTRICT CHAGAI.	99.592 0.000	99.592	28.000 0.000	28.000	28%	14.318 0.000	14.318	42%	57.274 0.000
1785	Z2023.1668 Kalat Approved	ELECTICITY SUPPLY TO MAMA TAWA CITY AND NEARBY AREAS	98.126 0.000	98.126	27.625 0.000	27.625	28%	14.100 0.000	14.100	43%	56.401 0.000
1786	Z2022.1289 Khuzdar Approved	SUPPLY AND FIXING ELECTRIC PMTS / HT /LT POLES IN KHUZDAR CITY.	80.000 0.000	80.000	36.478 0.000	36.478	46%	10.000 0.000	10.000	58%	33.522 0.000
1787	Z2023.1671 Bela Approved	PROVISION OF ELECTRICIY IN ISOLATED VILLS, DELHI GOTH (PASNI), GABD VILL, SOMAR, HASSAN, JAN M, SOMAR SHAM GOTH (DUDDAR), DATT & RACH GOTH (KANRAJ)	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1788	Z2023.1672 Gwadar Approved	FEASIBILITY STUDY OF SOLAR PARKS (SUNTSAR, CHUR, KALMAT)	500.000 0.000	500.000	5.000 0.000	5.000	1%	1.000 0.000	1.000	1%	494.000 0.000
1789	Z2023.1689 Quetta Approved	INSTALLATION OF 30 NOS 50KV TRANSFORMER WITH HT AND LT POLE AT NAWA KILLI SHIEKHMANDA KHAIZAI AND ADJOINING AREAS QUETTA	69.912 0.000	69.912	14.000 0.000	14.000	20%	11.182 0.000	11.182	36%	44.730 0.000
1790	Z2022.1543 Kech Approved	PROV OF TRANSF: HT/LT POLES AT TUMP NASIRABAD, HOTHABAD, BALOCHABAD, KHERABAD, KOLAHO, PULABAD, MALKABAD, DAZIN, BALICHA & VARIOUS AREAS OF TUMP KECH	100.000 0.000	100.000	37.600 0.000	37.600	38%	12.480 0.000	12.480	50%	49.920 0.000
1791	Z2022.1555 Panjur Approved	INSTALLATION OF HOME SOLAR SYSTEM IN PANGJUR	100.000 0.000	100.000	45.600 0.000	45.600	46%	10.880 0.000	10.880	56%	43.520 0.000
1792	Z2024.0631 Kech Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT SORRO MAND DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1793	Z2024.0639 Quetta Approved	TRANSFORMERS & POLLS AT KILLIS HAZAR GANJI, NAKAIL ABAD, GOHAR ABAD, CUSTOM	34.930 0.000	34.930	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	10.930 0.000
1794	Z2024.2756 Sibi Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1795	Z2024.0645 Zhob Approved	TRANSFORMERS & POLES CITY AREA DISTRICT ZHOB	19.850 0.000	19.850	10.000 0.000	10.000	50%	9.850 0.000	9.850	100%	0.000 0.000
1796	Z2024.2757 Kohlu Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT KOHLU	30.000 0.000	30.000	5.000 0.000	5.000	17%	10.000 0.000	10.000	50%	15.000 0.000
1797	Z2024.0653 Kech Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT DALASAR AND CHARO BORZAK MAND DISTRICT KECH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
1798	Z2024.2758 Dera Bugti Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT DERA BUGTI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1799	Z2024.0672 Kech Approved	HOME SOLAR SYSTEM UC SHANKENTUMP.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1800	Z2024.2768 Awaran Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT AWARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1801	Z2024.0695 Qilla Saifullah Approved	ELECTRIFICATION OF KHASNOOB, KILLA SAIFULLAH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1802	Z2024.0753 Mastung Approved	PROVISION OF TRANSFORMERS OF 100 KVA WITH ALL MATERIAL & ACCESSORIES FOR KILLI NAWAB RAISANI KANAK	11.000 0.000	11.000	5.500 0.000	5.500	50%	5.500 0.000	5.500	100%	0.000 0.000
1803	Z2024.0701 Usta Muhammad Approved	PROVISION OF TRANSFORMERS, HT, AND LT POOLS FOR TEHSIL GANDAKHA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1804	Z2024.0757 Kharan Approved	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT KHARAN	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1805	Z2024.0783 Quetta Approved	INSTALLATION OF VARIOUS CAPACITY DISTRIBUTIONS X 7 TRANSFORMERS AND 30 POLES FOR ASIFABAD SARIAB ROAD	27.000 0.000	27.000	10.800 0.000	10.800	40%	10.000 0.000	10.000	77%	6.200 0.000
1806	Z2024.0785 Quetta Approved	PROVISION OF HOME SOLAR SYSTEMS AT DIFFERENT AREAS OF KHAROTABAD QUETTA	28.000 0.000	28.000	11.200 0.000	11.200	40%	10.000 0.000	10.000	76%	6.800 0.000
1807	Z2024.0737 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES NABI BUX MARRI GOTH, BEERA KHAN MARRI GOTH AT DIFFERENT AREAS OF DISTRICT HUB	40.233 0.000	40.233	16.093 0.000	16.093	40%	10.000 0.000	10.000	65%	14.140 0.000
1808	Z2024.0758 Washuk Approved	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT WASHUK	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
1809	Z2024.0760 Nushki Approved	PROVISION OF SOLAR HOME FACILITY FOR DISTRICT NUSHKI	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
1810	Z2024.0770 Bela Approved	ELECTRICTY SUPPLY SCHEME WITH POLES AND PMT AT BANUDI UTHAL LASBERLA	7.448 0.000	7.448	5.000 0.000	5.000	67%	2.448 0.000	2.448	100%	0.000 0.000
1811	Z2024.0644 Gwadar Approved	H.T & LT POLES AND TRANSFORMERS FOR TEHSIL PASNI (WARD NO. 1,WARD NO.2,WARD NO.4,WARD NO.6)	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1812	Z2024.0648 Zhob Approved	TRANSFORMERS & POLES MANDOKHAIL AREA DISTRICT ZHOB	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1813	Z2024.0657 Quetta Approved	SOLARIZATION OF GOVERNMENT BUILDINGS/MOSQUES/ MADRASA AT NEW SABZAL ROAD, QAMBRANI ROAD, LOR KAREZ, GHOUSABAD ETC.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1814	Z2024.0677 Quetta Approved	HOME SOLAR FOR KILLI TEACHER COLONY NO. 2 AND KILLI CHASHMA QUETTA	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
1815	Z2024.0692 Qilla Saifullah Approved	ELECTRIFICATION OF SHORANA & GAWAL ISMAILZAI AREA AND OTHERS KILLA SAIFULLAH	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
1816	Z2024.0723 Chaman Approved	ELECTRIFICATION WORKS OF U/C BOGHRA, MEHMODABAD, GULDARA BAGHICHA, CAMAN MIRALIZAI, HASSAN TEHEKDAR, SERKI THALARI, CHAMNA, RUGHANI ETC&11 FEEDER CHAMAN	44.772 0.000	44.772	12.000 0.000	12.000	27%	10.000 0.000	10.000	49%	22.772 0.000
1817	Z2024.0742 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT CHAKAR SIAPAD GOTH, YAR MUHAMMAD WAHORA GOTH, USMAN BANDIJA GOTH, WARYAM CHANNAL GOTH, AT SAKRAN DISTRICT HUB	34.137 0.000	34.137	13.655 0.000	13.655	40%	10.000 0.000	10.000	69%	10.482 0.000
1818	Z2024.0674 Kech Approved	HOME SOLAR SYSTEM UC PHULABAD TUMP.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
1819	Z2024.0693 Qilla Saifullah Approved	ELECTRIFICATION OF MC KILLA SAIFULLAH	14.940 0.000	14.940	7.500 0.000	7.500	50%	7.440 0.000	7.440	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1820	Z2024.0747 Sohbatpur Approved	ELECTRIFICATION OF VILLAGE SAKHI SIKANDAR KHAN KHOSA DISTRICT SOHBATPUR	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1821	Z2024.0774 Kech Approved	INSTALLATION OF HOME SOLAR UC KASHAP	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
1822	Z2024.0749 Quetta Approved	PROVISION & INSTALLATION SOLAR STREET LIGHTS AT KILLI KHALI DISTRICT QUETTA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1823	Z2024.0629 Kech Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT LIBANAN MAND DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1824	Z2024.0750 Quetta Approved	SUPPLY AND INSTALLATION OF SOLAR SYSTEM FOR WATER SUPPLY SCHEME YAKHAB KAREZ QUETTA	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
1825	Z2024.0667 Washuk Approved	SUPPLY HOME SOLAR KITS IN UC SHERINZA, GORGAJE, PATTAK DISTRICT WASHUK (OFF GRID AREAS)	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1826	Z2024.0775 Kech Approved	INSTALLATION OF HOME SOLAR UC DRECHKO	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
1827	Z2024.0730 Naseerabad Approved	PROVISION AND SUPPLY OF ELECTRICITY, LT POLES AND TRANSFORMERS TEHSILS GHAFORABAD, LANDHI, DERA MURAD JAMALI, TAMBOO DISTRICT NASEERABAD	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1828	Z2024.0745 Provincial Approved	PROVISION OF HOME SOLAR SYSTEM AT QUETTA DIVISION.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1829	Z2024.0756 Zhob Approved	INSTALLATION OF HOME SOLAR SYSTEM AT DISTRICT ZHOB	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
1830	Z2024.0773 Kech Approved	INSTALLATION OF HOME SOLAR UC BASHOOLI	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
1831	Z2024.0781 Quetta Approved	SOLARIZATION OF "BALOCHISTAN HIGH COURT COMPLEXES & REST HOUSES AT QTA, TURBAT, SIBI, KUZ, HUB & LORALAI.	200.000 0.000	200.000	5.000 0.000	5.000	3%	29.000 0.000	29.000	17%	166.000 0.000
1832	Z2023.1675 Chagai Approved	SOLARIZATION OF MARKETS IN DALBADIN, BARABCHA, PADAG AND AMINABAD	250.000 0.000	250.000	50.000 0.000	50.000	20%	40.000 0.000	40.000	36%	160.000 0.000
1833	Z2023.1513 Quetta Approved	INSTALLATION OF HT LT POLES & 50KVA, 100 KVA TRANSFORMERS FOR KUCHLAK , AGHBERG, NOSHAR, CHASHMA ACHOZAI, BALELI PHASE - I QUETTA	49.920 0.000	49.920	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	29.920 0.000
1834	Z2023.1561 Loralai Approved	HOME SOLAR SYSTEM FOR UC 05 CHINA, UC 06 PONGA LORALAI.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
1835	Z2023.1616 Barkhan Approved	CONST: OF 1X11 KV NEW FEEDER FROM 132 KV GRID STATION KINGRI TO RARKHAN AREA BIFURCATION OF 11 KV EXPRESS FEEDER RAKHNI DISTRICT BARKHAN.	96.872 0.000	96.872	19.200 0.000	19.200	20%	15.534 0.000	15.534	36%	62.138 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1836	Z2023.1652 Sibi Approved	HOME SOLAR FOR VILLAGES MUCH MIRAAN, BAGHO BAGHDAR & ALI DOST BAGHDAR SIBI	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
1837	Z2022.1921 Musa Khail Approved	PROV AND INST OF HOME SOLAR SYSTEM AT SUB TEHSIL ZAMRI PALASEEN TERITISUIT AND TORI SER MUSAKHAIL	120.000 0.000	120.000	32.126 0.000	32.126	27%	16.501 0.000	16.501	41%	71.373 0.000
1838	Z2024.2747 Sherani Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT SHERANI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1839	Z2024.2776 Qilla Abdullah Approved	HOME SOLAR SYSTEM AT KILLI MAZAI, LOR MASAZAI, PUPALZAI AND KILLI HABIBZAI	9.792 0.000	9.792	0.000 0.000	0.000	0%	9.792 0.000	9.792	100%	0.000 0.000
1840	Z2024.2779 Chagai Approved	PROVISION OF HOME SOLAR AT DISTRICT CHAGAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1841	Z2024.0405 Provincial Approved	PROVISION OF HOME SOLAR SYSTEM AT NASEERABAD DIVISION.	32.070 0.000	32.070	2.828 0.000	2.828	9%	10.000 0.000	10.000	40%	19.242 0.000
1842	Z2022.1564 Mastung Approved	PROVISION OF TRANSFORMERS AT KHADKUCHA, KANAK, SURGAZ, PRING ABAD, SHEIR NAB, KIRDGAP CITY DISTRICT MASTUNG.	120.000 0.000	120.000	45.120 0.000	45.120	38%	14.976 0.000	14.976	50%	59.904 0.000
1843	Z2024.0632 Kech Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTEM AT GAYAB MAND DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
1844	Z2024.0636 Quetta Approved	HOME SOLER SYSTEM AT KILLIS MIAN GHUNDI, TERA MEEL, KILLI ZARIAN	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
1845	Z2022.1571 Ziarat Approved	ELECTRIC FEEDER U/C SAROO AHMEDDON DISTRICT ZIARAT	73.848 0.000	73.848	32.494 0.000	32.494	44%	10.000 0.000	10.000	58%	31.354 0.000
1846	Z2024.0699 Usta Muhammad Approved	PROV: OF H/SOLAR SYSTEM TO SYED YAR M.SHAH MOHALLA USTA MUHAMMAD, VILLAGE SIYAL KOT BEROON, BABUWANI JAMLI KOT, MAJED UMRANI, M HASSAN PANDRANI, FAIZAL FAQEER	11.000 0.000	11.000	5.500 0.000	5.500	50%	5.500 0.000	5.500	100%	0.000 0.000
1847	Z2022.1116 Jhal Magsi Approved	PROVISION OF SOLAR LIGHTS FOR DISTRICT JHAL MAGSI	150.000 0.000	150.000	68.400 0.000	68.400	46%	16.320 0.000	16.320	56%	65.280 0.000
1848	Z2024.0725 Naseerabad Approved	PROVISION AND INSTALTION OF SOLAR STREET LIGHTS IN VILLAGE MIR AJAB KHAN BULEDI, TEHSIL GHAFORABAD, DISTRICT NASEERABAD (50 NOS)	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
1849	Z2024.0739 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT PEER KHAS GOTH, ABBAS GADOOR GOTH, MEHMOOD GADOOR GOTH, HASSAN GOTH OF GADDANI DISTRICT HUB	35.356 0.000	35.356	14.143 0.000	14.143	40%	10.000 0.000	10.000	68%	11.213 0.000
1850	Z2022.1296 Kalat Approved	INSTALTION OF SOLAR STREET LIGHTS ATTAABAD GAZG CITY & HAFIZABAD KALAT.	100.000 0.000	100.000	51.071 0.000	51.071	51%	10.000 0.000	10.000	61%	38.929 0.000
1851	Z2024.0754 Kalat Approved	INSTALTION OF SOLAR STREET LIGHTS IN HAFIZABAD & CITY KALAT.	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1852	Z2024.0633 Kalat Approved	HOME SOLER SYSTEM AT KILLIS CHAPAR,PANDRAN,RODENJO,PA ROUD,DASHT-E-GORAN,SAMANDAR	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
1853	Z2024.0755 Khuzdar Approved	50 NO.S 100 KVA TRANSFORMERS FOR VARIOUS VILLAGES OF WADH NAL AREA.	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
1854	Z2024.0635 Kalat Approved	HOME SOLER SYSTEM,ZAWA,MAMAT TAWA,KOHING	49.500 0.000	49.500	19.800 0.000	19.800	40%	10.000 0.000	10.000	60%	19.700 0.000
1855	Z2024.0818 Awaran Approved	SUPPLY OF SOLAR SYSTEM FOR FIFTY BEDED HOSPITAL GISHKOR, RHC MALAR AND RHC NOKJO MASHKEY, 50 BEDED HOSPITAL 50 GISHKOR A	80.000 0.000	80.000	37.000 0.000	37.000	46%	10.000 0.000	10.000	59%	33.000 0.000
1856	Z2024.0820 Quetta Approved	SOLARIZATION OF CMH I. MEDICAL ITC (15KVA), II. TRAUMA CENTRE (20KVA), III. MEDICAL HDU MALE/ FEMALE, SURGICAL HDU (12KV	40.565 0.000	40.565	10.226 0.000	10.226	25%	10.000 0.000	10.000	50%	20.339 0.000
1857	Z2024.0641 Qilla Saifullah Approved	INSTALLATION OF SOLAR STREET LIGHTS KILLI TOR DAMAN SULTANZAI, MUSLIM BAGH DISTRICT, KILLA SAIFULLAH.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1858	Z2024.0728 Naseerabad Approved	PROVISION AND SUPPLY OF ELECTRICITY, POLES AND TRANSFORMERS TEHSILS LANDHI AND BABA KOT DISTRICT NASEERABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1859	Z2024.0765 Usta Muhammad Approved	PROVISION OF 50KV SOLAR SYSTEM FOR COMPLEX AT DARGAH HAZRAT FAIZ SULTAN HAQ BAHO COLONY USTA MUHAMMAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1860	Z2024.0771 Kech Approved	INSTALLATION OF HOME SOLAR UC KOHAK / MAKSAR	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
1861	Z2024.0637 Quetta Approved	HOME SOLER SYSTEM AT KILLIS HAZAR GANJI,KILLI SUMALANI & SURROUNDING AREAS	49.400 0.000	49.400	19.800 0.000	19.800	40%	10.000 0.000	10.000	60%	19.600 0.000
1862	Z2024.0647 Zhob Approved	TRANSFORMERS & POLES NEW ABADI DISTRICT ZHOB	19.940 0.000	19.940	10.000 0.000	10.000	50%	9.940 0.000	9.940	100%	0.000 0.000
1863	Z2024.0658 Quetta Approved	PROVISION / UPGRADATION OF TRANSFORMER 200KVA WITH ALL ACCESSORIES IN LOR KAREZ, GHOUSSABAD,MUSLIM TOWN, KILI TAJAK ABAD ST NO. 2, KASHMIRBAD KILI WALI WARDAK .	99.410 0.000	99.410	32.000 0.000	32.000	32%	13.482 0.000	13.482	46%	53.928 0.000
1864	Z2024.0660 Khuzdar Approved	CONSTRUCTION OF KHAIRAWA FEDER AND HT .LT POLES & PMTS FOR KHUZDAR CITY .	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
1865	Z2024.0662 Khuzdar Approved	PROVISION & INST OF HT .LT POLES & PMTS KATAN KHUZDAR .DIST KHUZDAR	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1866	Z2024.0670 Kech Approved	TRANSFORMER AND POLES PB-26 KECH-02 TURBAT CITY	100.000 0.000	100.000	62.000 0.000	62.000	62%	10.000 0.000	10.000	72%	28.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1867	Z2024.0678 Qilla Saifullah Approved	PROVIDING & FIXING HOME SOLAR SYSTEM AT KILLI KHUDAIDAD BATOZAI, MURGHA KILLI QADEEM JAN, DISTRICT KILLA SAIFULLAH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1868	Z2024.0681 Pishin Approved	PROVISION OF TRANSFORMERS AND HT/LT POLES IN U/C KARBALA U/C AJRAM U/C HRAMZAI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1869	Z2024.0690 Qilla Saifullah Approved	ELECTRIFICATION OF GHOURIZAI AREA & OTHER, KILLA SAIFULLAH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1870	Z2021.3058 Quetta Approved	ELECTRIFICATION IN HANNA ZARAKHO & SARAGURGAI, QUETTA	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
1871	Z2024.0710 Quetta Approved	INSTALLATION OF TRANSFORMERS ALONG WITH POLES, ABDUL KHALIQ STREET, SPINI ROAD, GUL TOWN KILLI ISMAIL, MURSHIDABAD, QAMBRANI ROAD, QUETTA	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
1872	Z2024.0726 Provincial Approved	POLES/TRNSFRMRS FOR ELECT: IN NSBD/JFRB/USTA M., RAHIM BAKSH BULEDI, MIR M. KHAN BULEDI, BARKAT ALI M., CITY U/M, MEHRULLAH PALAL GANDAKHA AND OTHER	84.884 0.000	84.884	35.750 0.000	35.750	42%	10.000 0.000	10.000	54%	39.134 0.000
1873	Z2024.2743 Pishin Approved	PROVISION OF HOME SOLARS AT OFF GRID AREAS DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1874	Z2024.2762 Jaffarabad Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT JAFFARABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1875	Z2024.0729 Naseerabad Approved	PROVISION AND SUPPLY OF ELECTRICITY, POLES AND TRANSFORMERS TEHSILS DERA MURAD JAMALI AND TAMBOO DISTRICT NASEERABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
1876	Z2024.2764 Mastung Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT MASTUNG	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1877	Z2024.2774 Gwadar Approved	PROVISION OF HOME SOLAR SYSTEM DISTRICT GWADAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1878	Z2024.2781 Nushki Approved	PROVISION OF HOME SOLAR AT DISTRICT NOSHKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
1879	Z2024.0668 Washuk Approved	SUPPLY HOME SOLAR KITS IN UC ZARD HURMAGI & SHWGARI DISTRICT WASHUK (OFF GRID AREAS)	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
1880	Z2024.0682 Quetta Approved	PROVISION OF TRANSFORMER 100 KVA & 200 KVA, POLES AT PASHTOONABAD, SHALDARA, SIRKI KALLA, KAKAR COLONY AND ADJOINING AREAS QUETTA	79.503 0.000	79.503	37.000 0.000	37.000	47%	10.000 0.000	10.000	59%	32.503 0.000
1881	Z2024.0709 Kohlu Approved	CONSTRUCTION OF HOME SOLAR SYSTEM SCHEME FOR KILLI MARAB MARRI DISTRICT KALU	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	POWER									
1882	Z2024.0732 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT HAJI KHOESTI GOTH, PEER BUX GOTH, RAO GOTH, AMEER BUX GOTH, AYOUB DORO GOTH, AT SAKRAN DISTRICT HUB	47.304 0.000	47.304	18.922 0.000	18.922	40%	10.000 0.000	10.000	61%	18.382 0.000
1883	Z2024.0734 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMES AT ZEHRI GOTH, JANGI GOTH AT DIFFERENT AREAS OF DISTRICT HUB	40.233 0.000	40.233	16.093 0.000	16.093	40%	10.000 0.000	10.000	65%	14.140 0.000
1884	Z2024.0735 HUB Approved	SUPPLY AND INSTALLATION OF HOME SOLAR SYSTMESQALANDRANI GOTH, GHANI CHANNAL GOTH, AT DIFFERENT AREAS OF DISTRICT HUB	40.233 0.000	40.233	16.093 0.000	16.093	40%	10.000 0.000	10.000	65%	14.140 0.000
1885	Z2024.0741 HUB Approved	S & I: OF H/SOLAR SYSTEM RIND ALI MARRI GOTH,TAJ MARRI GOTH,H MARRI GOTH,JAM COLONY BUGTI MUHLA,ALI GUL BUGTI GOTH LABOUR,JAM COLONY DUR M.BUGTI GOTH	28.041 0.000	28.041	5.548 0.000	5.548	20%	10.000 0.000	10.000	55%	12.493 0.000
1886	Z2024.0752 Quetta Approved	PROVISION & INSTALLATION STREET LIGHTS AT QAMBARANI ROAD QUETTA	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
1887	Z2024.0778 Awaran Approved	SUPPLY AND INSTALLATION OF COMPLETE SOLAR SYSTEM 120KVA FOR DC COMPLEX OFFICE AND 60 KVA FOR DC HOUSE AWARAN	55.554 0.000	55.554	43.111 0.000	43.111	78%	12.443 0.000	12.443	100%	0.000 0.000
1888	Z2024.1584 Kech Approved	PROVISION OF HOME SOLAR SYSTEM AT DISTRICT TURBAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
Sub-Total (Ongoing): 223 Schemes			20005.812 0.000	20005.812	6467.824 0.000	6467.824	32%	3388.173 0.000	3388.173	49%	10149.81 5 0.000
	New	POWER									
1889	Z2025.1783 Zhob CPApproved	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR KILLI KHARWANDAI UC NARAZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1890	Z2025.2248 Kech CPApproved	SOLARIZATION OF EXISTING AGRICULTURAL BORE AT UC BALICHA, UC RODBUN, UC PHULABAD, UC MALLANT, UC GOMAZAI OLD & NEW, KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1891	Z2025.1754 Quetta CPApproved	PROVISION AND INSTALLATION OF SOLAR SYSTEM IN KHANKAH SHIB AGHA MADRASSA FAIZ UL QURAN KUCHLAK QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1892	Z2025.1829 Kech CPApproved	PROVISION OF TRANSFORMERS FOR TURBAT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1893	Z2025.1736 Quetta CPApproved	PROVISION & INSTALLATION OF TRANSFORMERS, POALS ETC AT DIFFERENT UCS/WARDS OF PB-43 QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1894	Z2025.2256 Quetta CPApproved	SOLARIZATION OF MASAJID FOR PB39 QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
1895	Z2025.1828 Quetta CPApproved	PROVISION OF TRANSFORMERS AND POLES AT VARIOUS AREAS OF PB-40 QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POWER									
1896	Z2025.2342 Panjgur CPapproved	VILLAGE ELECTRIFICATION FROM KATAGARI TOWARD VILLAGE EID MUHAMMAD U/C DASTH SHAHBAZ, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1897	Z2025.1846 Kech CPapproved	PRVISION FOR INSTALLATION OF HT/LT POLES AND DISTRIBUTION TRANSFORMERS 50 KVA, 100 KVA MEHNAZ BULEDA DISTRICT TURBAT	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
1898	Z2025.0706 Quetta CPapproved	CONSTRUCTION OF B/W AND SOLARIZATION OF CHIEF MINISTER ANNEXE AT HANNA DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
1899	Z2025.0464 Kech CPapproved	CONST: OF FLOOD PROTECTION BUND FOR AGRICULTURE LAND AT BAST ROOD BUN TUMP DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1900	Z2025.2322 Quetta CPapproved	TRANSFARMERS AND POLLS AT KILLI'S IN PB-46 SARYAB QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1901	Z2025.2341 Panjgur CPapproved	VILLAGE ELECTRIFICATION FOR U/C BONISTAN NOKABAD U/C NO11, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1902	Z2025.2065 Provincial CPapproved	SOLAR (INDUSTRIES, CHAGAI, DOMESTIC) (SP)	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	2000.000 0.000	2000.000	40%	3000.000 0.000
1903	Z2025.1735 Usta Muhammad CPapproved	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT THQ HOSPITAL ROAD AND OTHERS AT M/C USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1904	Z2025.1784 Zhob CPapproved	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR SHAH APPOZAI UC APPOZAI DISTRICT ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1905	Z2025.1787 Zhob CPapproved	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR ZHOB CITY.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1906	Z2025.1545 Kalat CPapproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI AMEERI MASEKHO KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1907	Z2025.1555 Kech CPapproved	INSTALLATION OF POLES AND TRANSFORMER AT YASEEN BAZAAR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1908	Z2025.1429 Chagai CPapproved	FEASIBILITY STUDY FOR SOLAR AND WIND HYBRID POWER SOLUTION FOR MINING SECTOR OF CHAGAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
1909	Z2025.2255 Quetta CPapproved	SOLARIZATION OF JUNIOR ASSISTANT COLONY AT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	3.000 0.000	3.000	30%	7.000 0.000
1910	Z2025.1356 Naseerabad CPapproved	ELECTRIFICATION OF VILLAGE AZIZULLAH BEHRANI, QUBA SHER KHAN GHARBI, UCH POWER, DMJ, DISTRICT NASEERABAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
1911	Z2025.1547 Mastung CPapproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI BUDUKHI MASTUNG	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1912	Z2025.1549 Mastung CPapproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI HAFIZABAD QIRDEGHAB MASTUNG	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POWER									
1913	Z2025.1592 Kech CPApproved	INSTALLATION OF TRANSFORMER AND POLES AT SALALA AND RIAZ MOHALLA TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1914	Z2025.1550 Mastung CPApproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI KASHIF KHANAK MASTUNG	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
1915	Z2025.1553 Mastung CPApproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI WALT KHAN HAFIZ MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
1916	Z2025.1576 Kech CPApproved	INSTALLATION OF SOLAR STREET LIGHTS PB-28 KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1917	Z2025.1591 Kech CPApproved	INSTALLATION OF TRANSFORMER AND POLES AT MAJEED BAZAAR KOSH KALAT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1918	Z2025.1734 Usta Muhammad CPApproved	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT SHABBIR CHOWK, MACHLI PUL AND OTHERS AT M/C USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1919	Z2025.1720 Khuzdar CPApproved	PROVISION & INST OF L/T & H/T POLES WITH PMTS FOR KHUZDAR CITY DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1920	Z2025.1773 Naseerabad CPApproved	PROVISION OF ELECTRICITY TRANSFORMER EXTENSION AT DIFFERENT VILLAGES IE NAIB ELLAHI BAKSH, KASHMIR MACHHI AND OTHERS AT BARI SHAKH DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1921	Z2025.1826 Panjgur CPApproved	PROVISION OF TRANSFORMER/HT POLLS LT POLLS U/C SARRIKORAN VILLAGE ELECTRIFICATION, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1922	Z2025.1354 Jaffarabad CPApproved	ELECTRIFICATION OF DIFFERENT VILLAGES OF DISTRICT JAFFARABAD	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
1923	Z2025.2321 Quetta CPApproved	TRANSFORMERS AND POLLS AT KILLI'S IN PB-46 HAZARGANJI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1924	Z2025.1772 Usta Muhammad CPApproved	PROVISION OF ELECTRICITY FOR UNION COUNCIL FAIZABAD AND SURROUNDINGS, DISTRICT USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1925	Z2025.1786 Zhob CPApproved	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR ZARAI ZAMEEN KILLI APOZAI ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1926	Z2025.1548 Mastung CPApproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI HAFIZ KHAIRUDIN DASHT MASTUNG	2.500 0.000	2.500	0.000 0.000	0.000	0%	1.250 0.000	1.250	50%	1.250 0.000
1927	Z2025.1552 Kalat CPApproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI RAMZAN KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1928	Z2025.1357 Sohbatpur CPApproved	ELECTRIFICATION OF VILLAGES & EXTENSION OF HT LT & TRANSFORMERS AT SOHBATPUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POWER									
1929	Z2025.1502 Ziarat CPApproved	INST OF 11KV CITY FEEDER, 33KV TOTAL TO ORAS AREA POLES 9 NOS 36FT & 33KV TO MIR KHOTA 4 NOS 45FT, 28NOS 36FT NOS TOTAL POLES 32 NOS, SINJAVI ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1930	Z2025.1546 Mastung CPApproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI ASIF KADEKUCHA MASTUNG	2.500 0.000	2.500	0.000 0.000	0.000	0%	1.250 0.000	1.250	50%	1.250 0.000
1931	Z2025.1488 Musa Khail CPApproved	HOME SOLARIZATION AT UC KARKANA, DISTRICT MUSAKHAIL	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1932	Z2025.1358 Sohbatpur CPApproved	ELECTRIFICATION OF VILLAGES & EXTENSION OF TRANSFORMERS 25 KV, 50KV, 100KV AT SOHBATPUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
1933	Z2025.1565 Kech CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT TUMP GOMAZAI DISTRICT KECH	250.000 0.000	250.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	84%	40.000 0.000
1934	Z2025.1730 Usta Muhammad CPApproved	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT BULEDI BYPASS M/C USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1935	Z2025.1771 Usta Muhammad CPApproved	PROVISION OF ELECTRICITY FOR TEHSIL GANDAKHA AND OTHERS AREAS USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1936	Z2025.1823 Panjgur CPApproved	PROVISION OF TRANSFORMER/HT POLLS LT POLLS AT MUNICIPAL CORPORATION CHITKAN SORDO PB-30, PANJGUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
1937	Z2025.1497 Kech CPApproved	IMPROVEMENT OF ELECTRIFICATION WITH RECONDUCTORING DOG CONDUCTOR MAND CITY FEEDER DISTRICT TURBAT	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
1938	Z2025.1544 Mastung CPApproved	INSTALLATION OF HOME SOLAR SYSTEM IN ISPLINJI ZEHRRI GATT MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
1939	Z2025.1505 Kech CPApproved	INSTALLATION OF 50KVA TRANSFORMER FOR VARIOUS AREA OF MAND, DISTRICT KECH	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
1940	Z2025.1355 Awaran CPApproved	ELECTRIFICATION OF KANDARI RAEES WASTI GOTH, TEHSIL MASHKAY, AWARAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1941	Z2025.0459 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT AWARANI KAUR SIRKAZEY ZAMURAN BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1942	Z2025.1593 Kech CPApproved	INSTALLATION OF TRANSFORMER AND POLES AT SHEHTEGAR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1943	Z2025.1430 Provincial CPApproved	FEASIBILITY STUDY FOR UTILIZATION OF LOW BTU GAS FOR POWER / FERTILIZER SECTOR (SP)	500.000 0.000	500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	60%	200.000 0.000
1944	Z2025.1551 Kalat CPApproved	INSTALLATION OF HOME SOLAR SYSTEM IN KILLI MUHAMMAD BUX KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
1945	Z2025.1564 Kech CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT KALATUKH & GAIBUN DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POWER									
1946	Z2025.1722 Khuzdar CPApproved	PROVISION & INST OF STREET LIGHT FOR KHUZDAR TOWN KHUZDAR CITY DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1947	Z2025.0656 Kalat CPApproved	CONSTRUCTION OF B/T ROAD KILLI RAWAT KHAN 1.5 KM KALAT	25.000 0.000	25.000	0.000 0.000	0.000	0%	12.500 0.000	12.500	50%	12.500 0.000
1948	Z2025.1780 Kech CPApproved	PROVISION OF HOME SOLAR TO PB-28 KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1949	Z2025.1824 Panjgur CPApproved	PROVISION OF TRANSFORMER/HT POLLS LT POLLS SANDSAR DUZNAP IN VARIOUS VILLAGES & BONISTAN U/C NO 10 VARIOUS VILLAGES, PANJGUR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
1950	Z2025.1733 Usta Muhammad CPApproved	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT JINNAH ROAD AND OTHERS AT M/C USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1951	Z2025.0170 Ziarat CPApproved	CIVIL HOSPITAL & WSS FEDER 81 NOS 36 FT & 2 NO 45FT POLES 83 NO & HAJI A.WALI KHAN MAIN ROAD TO TAKARI ROAD 51 NO 36FT & 4 NOS 45FT POLES 55 NO ZIARAT.	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
1952	Z2025.1663 Provincial CPApproved	MICRO / MINI GRID SOLUTIONS FOR OFF GRID AREA IN NOKUNDI, BULEDA, MUSLIM BAGH, SURAB, BAIKER, SOHBATPUR, PUNJPAI, DUKI	4000.000 0.000	4000.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	10%	3600.000 0.000
1953	Z2025.1827 Musa Khail CPApproved	PROVISION OF TRANSFORMERS AND HT/ LT POLES AT DRUG AND NATH TEHSIL DRUG, DISTRICT MUSAKHEL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1954	Z2025.1728 Usta Muhammad CPApproved	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT BAIT UL HAMD STREET M/C USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1955	Z2025.1782 Zhob CPApproved	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR KILLI DERAGAI UC VIALA AND KAMARDIN KAREZ AND OTHERS DISTRICT ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1956	Z2025.1785 Zhob CPApproved	PROVISION OF HT/LT LINE AND TRANSFORMERS FOR THE SHAMSI COLONY ZHOB CITY DISTRICT ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1957	Z2025.1788 Awaran CPApproved	PROVISION OF INSTALLATION OF HT/LT POLES AND DISTRIBUTION TRANSFORMERS 50KVA AND 100 KVA TEHSIL GISHKOR KOLWA AWARAN	270.000 0.000	270.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	78%	60.000 0.000
1958	Z2025.1847 Kech CPApproved	PRVISION FOR INSTALLATION OF HT/LT POLES AND DISTRIBUTION TRANSFORMERS 50 KVA, 100 KVA SOLO BULEDA DISTRICT TURBAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
1959	Z2025.1719 Khuzdar CPApproved	PROVISION & INST OF L/T & H/T POLES WITH PMTS FOR KATTAN AREA DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1960	Z2025.1721 Khuzdar CPApproved	PROVISION & INST OF L/T & H/T POLES WITH PMTS FOR SUNNI AREA KHUZDAR CITY DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

ENERGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POWER									
1961	Z2025.1729 Jaffarabad CPapproved	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT BARI SHAKH MAIN ROAD DISTRICT JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1962	Z2025.1731 Usta Muhammad CPapproved	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT FIRDOUS COLONY M/C USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1963	Z2025.1732 Usta Muhammad CPapproved	PROVISION & INSTALLATION OF SOLAR STREET LIGHT AT HUSSEINABAD AND GARHI KHAIRO ROAD AND OTHERS AT M/C USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1964	Z2025.1778 Kech CPapproved	PROVISION OF HOME SOLAR SYSTEM TUMP TOWN AREA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1965	Z2025.1825 Panjgur CPapproved	PROVISION OF TRANSFORMER/HT POLLS LT POLLS U/C ESSAI IN VARIOUS VILLAGES, PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
1966	Z2025.1845 Gwadar CPapproved	PROVISION UPGRADATION OF TRANSFORMER 200 KVA WITH ALL ACCESSORIES IN FAQIR COLONY MALIK SHAH ABABD GWADAR	49.980 0.000	49.980	0.000 0.000	0.000	0%	24.990 0.000	24.990	50%	24.990 0.000
Sub-Total (New): 78 Schemes			11567.480 0.000	11567.480	0.000 0.000	0.000	0%	4455.490 0.000	4455.490	39%	7111.990 0.000
Total Sector (Power): 301 Schemes			31573.292 0.000	31573.292	6467.824 0.000	6467.824	20%	7843.663 0.000	7843.663	45%	17261.80 5 0.000
Total Department (ENERGY): 301 Schemes			31573.292 0.000	31573.292	6467.824 0.000	6467.824	20%	7843.663 0.000	7843.663	45%	17261.80 5 0.000

Public Sector Development Programme 2025-26 (Original)

ENVIRONMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	ENVIRONMENT									
1967	Z2022.1978 Provincial Approved	INTEGRATED ENVIRONMENT DEVELOPMENT PROGRAM (EPA STRENGTHENING)	200.000 0.000	200.000	65.268 0.000	65.268	33%	26.560 0.000	26.560	46%	108.172 0.000
1968	Z2024.0788 Provincial Approved	PURCHASE OF PORTABLE ENVIRONMENT TESTING EQUIPMENT FOR ENFORCEMENT OF ENVIRONMENTAL LAWS	170.000 0.000	170.000	50.000 0.000	50.000	29%	24.000 0.000	24.000	44%	96.000 0.000
Sub-Total (Ongoing): 2 Schemes			370.000 0.000	370.000	115.268 0.000	115.268	31%	50.560 0.000	50.560	45%	204.172 0.000
	New	ENVIRONMENT									
1969	Z2025.2329 Quetta CPApproved	UPGRADATION AND CALIBRATION OF BALUCHISTAN EPA STATIC LAB AND SOLARIZATION OF BEPA OFFICE COMPLEX QUETTA	60.000 0.000	60.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	17%	50.000 0.000
1970	Z2025.1389 HUB CPApproved	ESTABLISHMENT OF ENVIRONMENTAL TESTING LABORATORY AT HUB	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
Sub-Total (New): 2 Schemes			160.000 0.000	160.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	16%	135.000 0.000
Total Sector (Environment): 4 Schemes			530.000 0.000	530.000	115.268 0.000	115.268	22%	75.560 0.000	75.560	36%	339.172 0.000
Total Department (ENVIRONMENT): 4 Schemes			530.000 0.000	530.000	115.268 0.000	115.268	22%	75.560 0.000	75.560	36%	339.172 0.000

Public Sector Development Programme 2025-26 (Original)

EXCISE, TAXATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	EXCISE									
1971	Z2020.0629 Quetta Approved	GIS BASED INTEGRATED COMPUTERIZATION OF URBAN IMMOVABLE PROPERTY TAX (UIPT) ONLINE SYSTEM IN QUETTA.	120.000 0.000	120.000	50.880 0.000	50.880	42%	13.824 0.000	13.824	54%	55.296 0.000
1972	Z2022.3888 Quetta Approved	CONSTRUCTION OF EXCISE & TAXATION DIRECTORATE AT QUETTA.	1221.981 0.000	1221.981	661.380 0.000	661.380	54%	92.120 0.000	92.120	62%	468.481 0.000
Sub-Total (Ongoing): 2 Schemes			1341.981 0.000	1341.981	712.260 0.000	712.260	53%	105.944 0.000	105.944	61%	523.777 0.000
Total Sector (Excise): 2 Schemes			1341.981 0.000	1341.981	712.260 0.000	712.260	53%	105.944 0.000	105.944	61%	523.777 0.000
Total Department (EXCISE, TAXATION): 2 Schemes			1341.981 0.000	1341.981	712.260 0.000	712.260	53%	105.944 0.000	105.944	61%	523.777 0.000

Public Sector Development Programme 2025-26 (Original)

FINANCE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GOVERNANCE									
1973	Z2024.0789 Quetta Approved	CONSTRUCTION OF FINANCE COMPLEX BALOCHISTAN AT QUETTA. (PC-II)	15.000 0.000	15.000	7.975 0.000	7.975	53%	7.025 0.000	7.025	100%	0.000 0.000
Sub-Total (Ongoing): 1 Schemes			15.000 0.000	15.000	7.975 0.000	7.975	53%	7.025 0.000	7.025	100%	0.000 0.000
Total Sector (Governance): 1 Schemes			15.000 0.000	15.000	7.975 0.000	7.975	53%	7.025 0.000	7.025	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

FINANCE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	RESEARCH									
1974	Z2023.1698 Provincial Approved	ESTABLISHMENT OF AUTOMATED FINANCIAL SYSTEM FOR LOCAL GOVERNMENT AND AUTONOMOUS ORGANIZATIONS	308.529 0.000	308.529	0.000 0.000	0.000	0%	61.706 0.000	61.706	20%	246.823 0.000
Sub-Total (Ongoing): 1 Schemes			308.529 0.000	308.529	0.000 0.000	0.000	0%	61.706 0.000	61.706	20%	246.823 0.000
Total Sector (Research): 1 Schemes			308.529 0.000	308.529	0.000 0.000	0.000	0%	61.706 0.000	61.706	20%	246.823 0.000
Total Department (FINANCE): 2 Schemes			323.529 0.000	323.529	7.975 0.000	7.975	2%	68.731 0.000	68.731	24%	246.823 0.000

Public Sector Development Programme 2025-26 (Original)

FISHIRIES

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	BALUCHISTAN COASTAL DEV: AUTHORITY									
1975	Z2020.0580 Provincial Approved	ESTABLISHMENT OF BEACH PARKS AT GADDANI, KUND MALIR, ORMARA, PASNI AND JIWANI	258.197 0.000	258.197	131.706 0.000	131.706	51%	25.298 0.000	25.298	61%	101.193 0.000
Sub-Total (Ongoing): 1 Schemes			258.197 0.000	258.197	131.706 0.000	131.706	51%	25.298 0.000	25.298	61%	101.193 0.000
Total Sector (Baluchistan Coastal Dev: Authority): 1 Schemes			258.197 0.000	258.197	131.706 0.000	131.706	51%	25.298 0.000	25.298	61%	101.193 0.000

Public Sector Development Programme 2025-26 (Original)

FISHIRIES

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	FISHERIES									
1976	Z2021.1104 Provincial Approved	CONST: OF QUALITY CONTROL LABORATORY FOR SOIL/ WATER ANALYSIS & DISEASE IDENTIFICATION IN DISTRICT NASIRABAD & LASBELA.	150.000 0.000	150.000	39.200 0.000	39.200	26%	22.160 0.000	22.160	41%	88.640 0.000
1977	Z2012.0747 Gwadar Approved	DEVELOPMENT OF FISHERIES TRAINING CENTER GWADAR (DEVOLVED).	344.934 0.000	344.934	183.264 0.000	183.264	53%	22.334 0.000	22.334	60%	139.336 0.000
1978	Z2021.0001 Provincial Approved	GWADAR - LASBELA LIVELIHOOD SUPPORT PROJECT PHASE-II (GLLSP-II) IFAD (SB).	1619.462 17826.833	19446.295	465.398 9765.640	10231.03 8	53%	22.621 3770.000	3792.621	72%	1131.443 4291.193
1979	Z2023.1702 Gwadar Approved	PROCUREMENT OF 2NOS PETROLLING BOATS FOR FISHERIES OFFICIALS.	250.000 0.000	250.000	58.000 0.000	58.000	23%	38.400 0.000	38.400	39%	153.600 0.000
1980	Z2024.0791 Provincial Approved	BASIC INFRASTRUCTURE DEVELOPMENT FOR BALOCHISTAN FISHERIES DEPARTMENT	100.000 0.000	100.000	35.000 0.000	35.000	35%	13.000 0.000	13.000	48%	52.000 0.000
1981	Z2023.1703 Gwadar Approved	ESTABLISHMENT OF BOAT REPAIRING WORKSHOP AND PROVISION OF BOAT ENGINE SPARE PARTS ON SUBSIDIZED RATES	300.000 0.000	300.000	1.224 0.000	1.224	0%	10.000 0.000	10.000	4%	288.776 0.000
1982	Z2024.0794 Kharan Approved	ESTABLISHMENT OF FISH HATCHERY IN GAROK KHARAN	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
1983	Z2024.0793 Provincial Approved	THREE YEAR PROGRAM TO ENHANCE FRESHWATER FISH PRODUCTION IN BALOCHISTAN	150.000 0.000	150.000	50.000 0.000	50.000	33%	20.000 0.000	20.000	47%	80.000 0.000
Sub-Total (Ongoing): 8 Schemes			3014.396 17826.833	20841.229	882.086 9765.640	10647.72 6	29%	158.515 3770.000	3928.515	35%	1973.795 4291.193
	New	FISHERIES									
1984	Z2025.2059 Bela CPApproved	SHRIMP FARMING DEVELOPMENT AT DAMB LASBELA	300.000 0.000	300.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	100%	0.000 0.000
1985	Z2025.1658 Provincial CPApproved	MARINE SURVEILLANCE & ENFORCEMENT CAPACITY ENHANCEMENT PROGRAM FOR MARITIME FISHERY FORCE	1100.000 0.000	1100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	9%	1000.000 0.000
1986	Z2025.1431 Provincial CPApproved	FEASIBILITY STUDY OF PASNI BREAK WATER, DASHT AND KOLATO	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
1987	Z2025.0164 Quetta CPApproved	CAPACITY ENHANCEMENT PROGRAM OF FISHERIES OFFICIALS	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
Sub-Total (New): 4 Schemes			1470.000 0.000	1470.000	0.000 0.000	0.000	0%	430.000 0.000	430.000	29%	1040.000 0.000
Total Sector (Fisheries): 12 Schemes			4484.396 17826.833	22311.229	882.086 9765.640	10647.72 6	20%	588.515 3770.000	4358.515	33%	3013.795 4291.193
Total Department (FISHIRIES): 13 Schemes			4742.593 17826.833	22569.426	1013.792 9765.640	10779.43 2	21%	613.813 3770.000	4383.813	34%	3114.988 4291.193

Public Sector Development Programme 2025-26 (Original)

FOOD

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	FOOD									
1988	Z2021.1137 Jaffarabad Approved	CONSTRUCTION OF PROCUREMENT FACILITY CENTRE AT DERA ALLAH YAR NASEERABAD DIVISION	88.364 0.000	88.364	41.673 0.000	41.673	47%	10.000 0.000	10.000	58%	36.691 0.000
1989	Z2021.1144 Qilla Saifullah Approved	CONSTRUCTION OF PRC / GODOWNS AND OFFICES OF FOOD AT MUSLIM BAGH.	100.000 0.000	100.000	20.240 0.000	20.240	20%	15.952 0.000	15.952	36%	63.808 0.000
1990	Z2020.0615 Provincial Approved	CONSTRUCTION OF NEW FOUR NOS. GODOWNS IN PRC BALOCHISTAN AT SARIAB,PISHIN,MASTUNG & ZHOB.	258.000 0.000	258.000	242.244 0.000	242.244	94%	1.000 0.000	1.000	94%	14.756 0.000
Sub-Total (Ongoing): 3 Schemes			446.364 0.000	446.364	304.157 0.000	304.157	68%	26.952 0.000	26.952	74%	115.255 0.000
Total Sector (Food): 3 Schemes			446.364 0.000	446.364	304.157 0.000	304.157	68%	26.952 0.000	26.952	74%	115.255 0.000
Total Department (FOOD): 3 Schemes			446.364 0.000	446.364	304.157 0.000	304.157	68%	26.952 0.000	26.952	74%	115.255 0.000

Public Sector Development Programme 2025-26 (Original)

FOREST & WILDLIFE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	FORESTRY									
1991	Z2021.1164 Provincial Approved	STRENGTHENING OF FRAGILE ECO- SYSTEM TREES PRONE TO FALLING DUE TO EROSION IN VARIOUS STATE / PROTECTED FOREST OF BALOCHISTAN	146.000 0.000	146.000	75.920 0.000	75.920	52%	14.016 0.000	14.016	62%	56.064 0.000
1992	Z2021.1162 Provincial Approved	ESTABLISHMENT OF MANGROVES RESEARCH CENTER FOR THE DEVELOPMENT OF MANGROVES ALONG COASTAL BELT OF BALOCHISTAN	100.000 0.000	100.000	36.111 0.000	36.111	36%	12.778 0.000	12.778	49%	51.111 0.000
1993	Z2021.1169 Quetta Approved	EXTENTION OF PARK FACILITIES AT MIA GHUNDI (PHASE-II)	114.500 0.000	114.500	75.738 0.000	75.738	66%	10.000 0.000	10.000	75%	28.762 0.000
1994	Z2019.1372 Provincial Approved	ESTABLISHMENT / DEVELOPMENT OF CHILGOZA NURSERY.	50.000 0.000	50.000	33.861 0.000	33.861	68%	10.000 0.000	10.000	88%	6.139 0.000
1995	Z2021.1171 Sherani Approved	DEVELOPMENT OF TRACK / BASIC FACILITIES AT TAKHT SULEMAN TO ENCOURAGE HIKING COMMUNITY	50.000 0.000	50.000	36.480 0.000	36.480	73%	10.000 0.000	10.000	93%	3.520 0.000
1996	Z2019.0752 Provincial Approved	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (WILDLIFE COMPONENT)	1741.500 0.000	1741.500	1062.357 0.000	1062.357	61%	35.829 0.000	35.829	63%	643.314 0.000
1997	Z2021.0736 Quetta Approved	URBAN FOREST PARK (JANGAL BAGH)AT SAMUNGLI ROAD QUETTA 5 ACR.	80.000 0.000	80.000	53.661 0.000	53.661	67%	10.000 0.000	10.000	80%	16.339 0.000
1998	Z2019.1956 Provincial Approved	TEN BILLION TREES TSUNAMI PROGRAMME PHASE-1 UP-SCALING OF GREEN PAK PROGRAMME (FORESTRY COMPONENT)	8332.500 0.000	8332.500	3860.210 0.000	3860.210	46%	200.000 0.000	200.000	49%	4272.290 0.000
1999	Z2021.1157 Provincial Approved	IMPROVEMENT OF RANGELANDS FOR FOOD SECURITY & LIVELIHOODS IMPROVEMENTS SULEIMAN RANGE, BALOCHISTAN	508.050 0.000	508.050	272.407 0.000	272.407	54%	46.829 0.000	46.829	63%	188.814 0.000
2000	Z2024.0797 Provincial Approved	DEMARCATON, HABIATAT IMROVEMENT AND RESOURCE ASSESSMENT OF WILDLIFE SANCTUARIES AND GAME RESERVES TO IMPROVE THEIR MANAGEMENT	100.000 0.000	100.000	65.000 0.000	65.000	65%	10.000 0.000	10.000	75%	25.000 0.000
2001	Z2024.0796 Provincial Approved	DESERTIFICATION CONTROL IN SOUTH WESTERN DISTRICTS OF NUSHKI, KHARAN AND WASHUK	100.000 0.000	100.000	30.000 0.000	30.000	30%	14.000 0.000	14.000	44%	56.000 0.000
2002	Z2015.0896 Ziarat Approved	ESTABLISHMENT OF NATIONAL PARK AT ZIARAT.	100.000 0.000	100.000	77.132 0.000	77.132	77%	10.000 0.000	10.000	87%	12.868 0.000
Sub-Total (Ongoing): 12 Schemes			11422.550 0.000	11422.550	5678.877 0.000	5678.877	50%	383.452 0.000	383.452	53%	5360.221 0.000
	New	FORESTRY									
2003	Z2025.0219 Ziarat CPapproved	CONST AND RESTORATION OF WAM GAME RESERVE ZIARAT	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	50%	100.000 0.000
2004	Z2025.0277 Sherani CPapproved	CONST OF CEMENTED RAINWATER HARVESTING PONDS IN CHILGOZA FORESTS	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

FOREST & WILDLIFE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	FORESTRY									
2005	Z2025.1414 Sherani CPapproved	ESTB OF WILD OLIVE OIL EXTRACTION PLANTS	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2006	Z2025.1380 Provincial CPapproved	ESTABLISHMENT OF BREEDING FARM FOR PROPAGATION OF CHINKARA, BLACK BUCK AND BLANFORDI URIAL IN SIBI DIVISION	285.538 0.000	285.538	0.000 0.000	0.000	0%	42.831 0.000	42.831	15%	242.707 0.000
2007	Z2025.1866 Provincial CPapproved	RANGELAND IMPROVEMENT PROJECT IN NORTH AND SOUTH MASLAKH STATE FOREST	400.000 0.000	400.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	15%	340.000 0.000
2008	Z2025.1859 Sherani CPapproved	RAINWATER WATER CONSERVATION IN THE HIGH-ALTITUDE CHILGOZA FORESTS OF DISTRICT SHERANI TO SUPPORT PLANTATION, WILDLIFE AND ENHANCE FOREST FIRE CONTROL	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
2009	Z2025.1326 Provincial CPapproved	DEVELOPMENT OF BASIC DATA FOR CARBON TRADING IN JUNIPER, CHILGOZA, OLIVE AND MANGROVE FORESTS OF BALOCHISTAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2010	Z2025.1460 Provincial CPapproved	FOREST FIRE HAZARD CONTROL IN FIVE (05) SITES OF BALOCHISTAN (PHASE-I)	250.000 0.000	250.000	0.000 0.000	0.000	0%	37.500 0.000	37.500	15%	212.500 0.000
2011	Z2025.1328 Sherani CPapproved	DEVELOPMENT OF FIRE CONTROL CENTER IN SHERNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2012	Z2025.0036 Sherani CPapproved	AERIAL DISPERSAL OF CHILGOZA SEED BALLS IN FIRE-AFFECTED AREAS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2013	Z2025.1707 Provincial CPapproved	PROTECTION & CONSERVATION OF PERSIAN LEOPARD (PANTHERA PARDUS TULLIANA) IN HAZARGANJI CHILTAN NATIONAL PARK AND OTHER POTENTIAL AREAS OF THE PROVINCE	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
Sub-Total (New): 11 Schemes			1490.538 0.000	1490.538	0.000 0.000	0.000	0%	385.331 0.000	385.331	26%	1105.207 0.000
Total Sector (Forestry): 23 Schemes			12913.088 0.000	12913.088	5678.877 0.000	5678.877	44%	768.783 0.000	768.783	50%	6465.428 0.000
Total Department (FOREST & WILDLIFE): 23 Schemes			12913.088 0.000	12913.088	5678.877 0.000	5678.877	44%	768.783 0.000	768.783	50%	6465.428 0.000

Public Sector Development Programme 2025-26 (Original)

GWADAR DEVELOPMENT AUTHORITY

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GWADAR DEV: AUTHORITY									
2014	Z2022.0001 Gwadar Approved	REHABILITATION OF OLD TOWN GWADAR (PROVISION OF MISSING FACILITIES) (GDA) 50% GOB SHARE TOTAL COST 3305.00 MILLION.	1652.500 0.000	1652.500	815.580 0.000	815.580	49%	100.384 0.000	100.384	55%	736.536 0.000
2015	Z2023.3095 Gwadar Approved	CONSTRUCTION OF SEWERAGE & DRAIN NETWORK FOR OLD TOWN AND DHORE GHATTI GWADAR PHASE-II	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	8%	1100.000 0.000
2016	Z2022.0250 Gwadar Approved	WATER SUPPLY LINE FOR NORTHERN AREA (FROM NORTH OF STROM WATER DRAIN TO DHORE GHATTI) OF GWADAR CITY.	475.545 0.000	475.545	438.032 0.000	438.032	92%	10.000 0.000	10.000	94%	27.513 0.000
2017	Z2019.2017 Gwadar Approved	IMPLEMENTATION OF GWADAR SMART PORT CITY MASTER PLAN	1000.000 0.000	1000.000	606.950 0.000	606.950	61%	58.610 0.000	58.610	67%	334.440 0.000
Sub-Total (Ongoing): 4 Schemes			4328.045 0.000	4328.045	1860.562 0.000	1860.562	43%	268.994 0.000	268.994	49%	2198.489 0.000
Total Sector (Gwadar Dev: Authority): 4 Schemes			4328.045 0.000	4328.045	1860.562 0.000	1860.562	43%	268.994 0.000	268.994	49%	2198.489 0.000
Total Department (GWADAR DEVELOPMENT AUTHORITY): 4 Schemes			4328.045 0.000	4328.045	1860.562 0.000	1860.562	43%	268.994 0.000	268.994	49%	2198.489 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CURATIVE HEALTH CARE									
2018	Z2021.1297 Provincial Approved	STRENGTHING OF RHC KALAT DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION	380.400 0.000	380.400	179.297 0.000	179.297	47%	40.221 0.000	40.221	58%	160.882 0.000
2019	Z2021.1283 Provincial Approved	STREN: OF DHQ HOSPITALS-ER DEPARTMENT, AMBULANCE, DAIGNOISTIC FACILITY, RADIOLOGY, EQUIPMENT, GYNAE & PEADS BLOCK) DHQ MUSA KHAIL & KACHHI (MACH)	290.000 0.000	290.000	120.513 0.000	120.513	42%	37.835 0.000	37.835	55%	131.652 0.000
2020	Z2021.1718 Provincial Approved	STREN: OF RHC ZHOB DIVISION CASUALTY,MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE & SOLARIZATION (SHERANI, MUSAKHAIL, DUKI & BARKHAN	507.200 0.000	507.200	289.906 0.000	289.906	57%	42.659 0.000	42.659	66%	174.635 0.000
2021	Z2021.1293 Provincial Approved	STRENGTHING OF RHC IN SIBI DIVISION CASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (KOHLU ,HARNAI)	253.600 0.000	253.600	61.879 0.000	61.879	24%	38.344 0.000	38.344	40%	153.377 0.000
2022	Z2021.1420 Provincial Approved	INTEG: DISEASE SURVE: HR, TRAINING, DSU, INTERGATION WITH LABS IN (NASEERABAD,SIBI,LORALAI,ZHO B,PANGOOR&JAFFARABAD)ALON GWITH RESOURCE CENTER IN QUETTA	195.470 0.000	195.470	110.880 0.000	110.880	57%	16.918 0.000	16.918	65%	67.672 0.000
2023	Z2021.1571 Quetta Approved	ADDITIONAL WORKS AT SHAHEED BENAZIR BHUTTO HOSPITAL GULISTAN TOWN QUETTA	15.000 0.000	15.000	0.622 0.000	0.622	4%	9.378 0.000	9.378	67%	5.000 0.000
2024	Z2016.1179 Quetta Approved	ESTABLISHMENT OF DENTAL COLLEGE QUETTA.	1757.922 0.000	1757.922	1037.733 0.000	1037.733	59%	104.038 0.000	104.038	65%	616.151 0.000
2025	Z2021.1311 Pishin Approved	STRENGTHING OF RHC QUETTA DIVISIONCASUALTY, MCH FACILITY, AMBULANCES, EQUIPMENT, MACHINERY, FURNITURE AND SOLARIZATION (PISHIN)	126.800 0.000	126.800	25.826 0.000	25.826	20%	20.195 0.000	20.195	36%	80.779 0.000
2026	Z2020.1092 Chagai Approved	CONSTRUCTION OF NEW HOSPITAL IN TAFTAN	250.000 0.000	250.000	185.000 0.000	185.000	74%	10.400 0.000	10.400	78%	54.600 0.000
2027	Z2017.1505 Quetta Approved	EXT:OF EXIST: INSTIT: BUILD:CONST:OF NEW ADMIN BLOCK,OPD BLOCK, AUDIT:LIB ALONG WITH PUR: OF MEDICAL EQUIP:FOR BINUQ.	2184.809 0.000	2184.809	1852.162 0.000	1852.162	85%	56.529 0.000	56.529	87%	276.118 0.000
2028	Z2020.1094 Quetta Approved	EXTENSION OF FATIMA JINNAH HOSPITAL	336.714 0.000	336.714	274.656 0.000	274.656	82%	12.412 0.000	12.412	85%	49.646 0.000
2029	Z2021.1441 Provincial Approved	TELEMEDICIENE UNITS TO HEALTH FACILITY IN LEAST DEVELOPED DISTRICTS (AWARAN , BARKHAN, DERA BUGHTI, JHAL MAGSI, JAFFARABAD, GWADAR, DUKHI, HARNAI)	100.000 0.000	100.000	70.000 0.000	70.000	70%	10.000 0.000	10.000	80%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CURATIVE HEALTH CARE									
2030	Z2019.0352 Quetta Approved	CONSTRUCTION OF 30 BEDED HOSPITAL AT NAWA KILLI QUETTA.	410.000 0.000	410.000	403.521 0.000	403.521	98%	6.479 0.000	6.479	100%	0.000 0.000
2031	Z2020.1938 Kech Approved	ESTABLISHMENT OF 200 BEDED TEACHING HOSPITAL AT TURBAT (GOB SHARE 2138.83 MILLION & PUNJAB GOVT: SHARE 750 MILLION).	3222.837 0.000	3222.837	626.012 0.000	626.012	19%	465.965 0.000	465.965	34%	2130.860 0.000
2032	Z2020.1940 Loralai Approved	ESTABLISHMENT OF 500 BEDED TEACHING HOSPITAL ALONGWITH ACCOMODATION FOR STUDENTS & STAFF FOR MEDICAL HEALTH COLLEGE (PH	7004.640 0.000	7004.640	3446.190 0.000	3446.190	49%	300.000 0.000	300.000	53%	3258.450 0.000
2033	Z2009.0319 Gwadar Approved	CONSTRUCTION OF 50 BEDED HOSPITAL AT PASNI (OMANI GRANT) (THROUGH BRIDGE FINANCING).	120.100 508.500	628.600	9.608 508.500	518.108	82%	12.098 0.000	12.098	84%	98.394 0.000
2034	Z2021.2484 Mastung Approved	NAWAB G.BAKHSH MEMORIAL HOSPITAL CT SCANE MACHINE (128 SLASE) AND TREATMENT PLANT	65.000 0.000	65.000	0.000 0.000	0.000	0%	10.400 0.000	10.400	16%	54.600 0.000
2035	Z2017.1515 Quetta Approved	CONSTRUCTION OF MISCELLANEOUS SURGICAL UNIT FATIMA JINNAH HOSPITAL.	526.668 0.000	526.668	453.586 0.000	453.586	86%	9.616 0.000	9.616	88%	63.466 0.000
2036	Z2020.0605 Khuzdar Approved	CONSTRUCTION OF A CARDIAC CENTRE AT DISTRICT KHUZDAR	250.000 0.000	250.000	142.450 0.000	142.450	57%	20.648 0.000	20.648	65%	86.902 0.000
2037	Z2022.2394 Quetta Approved	VIRTUAL SIMULATION LAB PGMI QUETTA	153.380 0.000	153.380	0.000 0.000	0.000	0%	10.676 0.000	10.676	7%	142.704 0.000
2038	Z2021.0500 Quetta Approved	CONSTRUCTION OF TRUMA CENTRE AT KUCHLAK QUETTA.	250.000 0.000	250.000	1.325 0.000	1.325	1%	49.735 0.000	49.735	20%	198.940 0.000
2039	Z2019.1943 Quetta Approved	SHEIKH ZAID CANCER & GENERAL HOSPITAL.	2332.959 0.000	2332.959	995.900 0.000	995.900	43%	200.071 0.000	200.071	51%	1136.988 0.000
2040	Z2019.1975 Duki Approved	CONST: OF DHQ HOSPITAL DUKI.	275.156 0.000	275.156	172.560 0.000	172.560	63%	20.519 0.000	20.519	70%	82.077 0.000
2041	Z2020.1813 Qilla Abdullah Approved	PROVISION OF 20 NOS OF BADDED HOSPITAL IN TOBA ACHAKAZAI KILLA ABDULLAH.	100.000 0.000	100.000	25.200 0.000	25.200	25%	9.736 0.000	9.736	35%	65.064 0.000
2042	Z2023.1850 Mastung Approved	CONST. RURAL HEALTH CENTER AT DRINGARH MASTUNG	110.000 0.000	110.000	22.000 0.000	22.000	20%	17.600 0.000	17.600	36%	70.400 0.000
2043	Z2017.0073 Quetta Approved	CONST: OF INSTITUTE FOR ORTHOTICS & PROSTHETIC TECHNOLOGY AT DIRECTORATE OF SOCIAL WELFARE DEPTT: BEROWRAY ROAD QUETTA.	70.000 0.000	70.000	45.000 0.000	45.000	64%	1.000 0.000	1.000	66%	24.000 0.000
2044	Z2022.2057 Ziarat Approved	CONST OF NEW BHUS IN DISTRICT ZIARAT	480.000 0.000	480.000	349.214 0.000	349.214	73%	26.157 0.000	26.157	78%	104.629 0.000
2045	Z2022.2140 Naseerabad Approved	CONST OF NEW BASIC HEALTH UNIT MIR BASITMENGAL NASEERABAD	15.000 0.000	15.000	3.000 0.000	3.000	20%	12.000 0.000	12.000	100%	0.000 0.000
2046	Z2020.0581 Awaran Approved	UP-GRADATION OF RHC CAMP JAHU INTO THQ.	172.000 0.000	172.000	118.400 0.000	118.400	69%	10.720 0.000	10.720	75%	42.880 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	CURATIVE HEALTH CARE									
2047	Z2020.0616 Quetta Approved	TRAUMA CENTER & ADDITIONAL WORK AT BMCH QUETTA.	1278.764 0.000	1278.764	269.407 0.000	269.407	21%	190.980 0.000	190.980	36%	818.377 0.000
2048	Z2021.1431 Provincial Approved	EXTENSION OF RBC QUETTA AND CONSTRUCTION OF RBC TURBAT & LORALAI.	500.000 0.000	500.000	182.666 0.000	182.666	37%	53.467 0.000	53.467	47%	263.867 0.000
2049	Z2021.1597 Loralai Approved	CONST OF RHC BUILDING PATHAN KOT, CHINJIN, KACH AMAKZAI DIST LORALAI	70.580 0.000	70.580	57.563 0.000	57.563	82%	13.017 0.000	13.017	100%	0.000 0.000
2050	Z2013.0045 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (UP-GRADATION OF 100 BHUS INTO BHU PLUS & 30 RHCS INTO RHC PLUS PROJECT).	1358.257 0.000	1358.257	1070.819 0.000	1070.819	79%	57.488 0.000	57.488	83%	229.950 0.000
2051	Z2021.0165 Jaffarabad Approved	CONST: OF 2 DOCTORS BANGLOWS & STAFF QUARTER WITH BOUNDARIES WALL FOR RHC GANDAKHA.	35.000 0.000	35.000	31.000 0.000	31.000	89%	1.000 0.000	1.000	91%	3.000 0.000
2052	Z2019.2061 Quetta Approved	CARDIAC EMERGENCY RESPONSE CENTER AT BMC HOSPITAL.	1807.707 0.000	1807.707	737.350 0.000	737.350	41%	214.071 0.000	214.071	53%	856.286 0.000
2053	Z2019.2148 Gwadar Approved	ADDITIONAL WORK AT DHQ HOSPITAL GWADAR.	100.000 0.000	100.000	52.000 0.000	52.000	52%	10.000 0.000	10.000	62%	38.000 0.000
2054	Z2011.0284 Nushki Approved	CONST: OF 50 BEDDED HOSPITAL, NUSHKI.	530.127 0.000	530.127	251.879 0.000	251.879	48%	55.649 0.000	55.649	58%	222.599 0.000
2055	Z2024.1625 Gwadar Approved	REMAINING WORKS BACHLOR LOGE RHC PASNI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2056	Z2019.1934 Qilla Abdullah Approved	CONST: OF 50 BEDDED HOSPITAL AT KILLA ABDULLAH.	1128.740 0.000	1128.740	1059.887 0.000	1059.887	94%	10.000 0.000	10.000	95%	58.853 0.000
2057	Z2022.2321 Mastung Approved	MASTER PLANNING, CONST: OF TRAUMA CENTER ALONG WITH ALLIED FACILITIES FOR SHAHEED NAWAB GHOU BUX RAISANAI MEMORIAL HOSP	4361.500 0.000	4361.500	1000.000 0.000	1000.000	23%	400.000 0.000	400.000	32%	2961.500 0.000
2058	Z2020.0104 Quetta Approved	CONST OF BUILDING FOR RHC USMANABAD QUETTA.	50.000 0.000	50.000	1.125 0.000	1.125	2%	10.000 0.000	10.000	22%	38.875 0.000
2059	Z2022.1615 Panjgur Approved	FACADE IMPROVEMENT OF BIBI AZMAT MALIK MEMORIAL HOSPITAL AT KHUDABADAN PANJGUR.	50.000 0.000	50.000	17.000 0.000	17.000	34%	10.000 0.000	10.000	54%	23.000 0.000
2060	Z2024.2784 Quetta Approved	REHABILITATION & PROVISION OF MISSING FACILITIES IN BENAZIR HOSPITAL AT MUNIR AHMED MENGAL ROAD.	200.000 0.000	200.000	67.600 0.000	67.600	34%	26.480 0.000	26.480	47%	105.920 0.000
Sub-Total (Ongoing): 43 Schemes			33441.330 508.500	33949.830	15828.23 6 508.500	16336.73 6	47%	2642.001 0.000	2642.001	55%	14971.09 3 0.000
	New	CURATIVE HEALTH CARE									
2061	Z2025.0719 Zhob CPApproved	CONSTRUCTION OF BHU HAJI ZAREEF BOUNDARY WALL KILLI WALA AKRAM ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	CURATIVE HEALTH CARE									
2062	Z2025.0715 Kech CPApproved	CONSTRUCTION OF BHU ABSOR KOLWAI BAZAAR KECH (UP&D)	49.500 0.000	49.500	0.000 0.000	0.000	0%	24.750 0.000	24.750	50%	24.750 0.000
2063	Z2025.1821 Quetta CPApproved	PROVISION OF STATUES ICU BEDS AND OTHER EQUIPMENTS AT SANDEMAN HOSPITAL QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2064	Z2025.2046 Provincial CPApproved	ROUTINE IMMUNIZATION SPECIAL FOCUS (SP)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	800.000 0.000	800.000	80%	200.000 0.000
Sub-Total (New): 4 Schemes			1099.500 0.000	1099.500	0.000 0.000	0.000	0%	874.750 0.000	874.750	80%	224.750 0.000
Total Sector (Curative Health Care): 47 Schemes			34540.830 508.500	35049.330	15828.23 6 508.500	16336.73 6	46%	3516.751 0.000	3516.751	56%	15195.84 3 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL HEALTH									
2065	Z2021.1648 HUB Approved	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL WINDER.	150.000 0.000	150.000	101.250 0.000	101.250	68%	10.000 0.000	10.000	74%	38.750 0.000
2066	Z2023.0347 Jaffarabad Approved	REHABILITATION OF ROADS AND ALLIED INFRASTRUCTURE HEALTH COLONY DEAR ALLAH YAR JAFFARABAD	120.000 0.000	120.000	0.000 0.000	0.000	0%	9.000 0.000	9.000	8%	111.000 0.000
2067	Z2021.1412 Provincial Approved	CONST: OF RESIDENCES (ACCOMMOD: FOR DOCTORS & PARAMEDICS) AT ZHOB, GWADAR, PANJGUR, NASEERABAD, BARKHAN , KHUZDAR, CHAGHI) (RS.100 MILLION EACH)	700.000 0.000	700.000	310.688 0.000	310.688	44%	63.262 0.000	63.262	53%	326.050 0.000
2068	Z2021.1449 Quetta Approved	CONSTRUCTION OF PGMI ACADEMIC BLOCK AT SKBZ QUETTA	100.000 0.000	100.000	54.630 0.000	54.630	55%	10.000 0.000	10.000	65%	35.370 0.000
2069	Z2021.1470 Naseerabad Approved	ESTABLISHMENT OF MEDICAL COLLEGE AT NASEERABAD.	4822.790 0.000	4822.790	1071.786 0.000	1071.786	22%	400.000 0.000	400.000	31%	3351.004 0.000
2070	Z2021.1417 Provincial Approved	CONSTRUCTION OF NURSING COLLEGE AT SKBZ ,KHUZDAR & LORALAI (SB).	1000.000 0.000	1000.000	545.950 0.000	545.950	55%	61.947 0.000	61.947	61%	392.103 0.000
2071	Z2021.1459 Quetta Approved	EXTENSION OF CHILDREN HOSPITAL QUETTA	714.003 0.000	714.003	300.100 0.000	300.100	42%	52.781 0.000	52.781	49%	361.122 0.000
2072	Z2024.0869 Quetta Approved	ADDITIONAL WORKS REPAIR AND RENOVATION WORK BC GIRLS HOSTEL , COLLEGE BUILDING, COMPLEX HOSTEL, MAIN HOSTEL, NEW GIRLS H	1209.432 0.000	1209.432	454.974 0.000	454.974	38%	100.892 0.000	100.892	46%	653.566 0.000
2073	Z2013.0071 Kech Approved	ESTAB: OF MEDICAL COLLEGE KECH AT TURBAT.	4180.516 0.000	4180.516	3954.526 0.000	3954.526	95%	45.198 0.000	45.198	96%	180.792 0.000
2074	Z2023.1838 Kech Approved	PROVISION OF HOSTEL BLOCK AT TEACHING HOSPITAL TURBAT	522.797 0.000	522.797	120.000 0.000	120.000	23%	70.559 0.000	70.559	36%	332.238 0.000
2075	Z2023.1729 Naseerabad Approved	CONST: OF RESIDENTIAL QUARTERS FOR RHC AT VILLAGE MIR BAHRAM KHAN BULEDI, TEHSIL TAMBOO NASEERABAD	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
2076	Z2023.1844 Quetta Approved	REVAMPING OF SANDEMAN PROVINCIAL HOSPITAL QUETTA.	200.000 0.000	200.000	125.338 0.000	125.338	63%	14.932 0.000	14.932	70%	59.730 0.000
2077	Z2023.1835 Quetta Approved	REVAMPING AND UPGRADATION OF DRUG TESTING LAB OF QUETTA	389.000 0.000	389.000	181.347 0.000	181.347	47%	28.857 0.000	28.857	54%	178.796 0.000
2078	Z2023.1837 Quetta Approved	CONSTRUCTION OF BACHELOR FLATS AT ANSCOMB ROAD FOR DOCTORS PROVIDING EMERGENCY SERVICES IN SANDEMAN PROVINCIAL HOSPITAL	300.000 0.000	300.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	3%	290.000 0.000
2079	Z2023.1818 Ziarat Approved	CONSTRUCTION AND REHABILITATION THQ SINJAVI TEHSIL SINJAVI DISTRICT ZIARAT.	100.000 0.000	100.000	93.141 0.000	93.141	93%	6.859 0.000	6.859	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL HEALTH									
2080	Z2024.2712 Dera Bugti Approved	CONSTRUCTION OF MEDICAL OFFICER RESIDENCE AT KALCHAS DISTRICT DERA BUGTI.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2081	Z2021.1651 Bela Approved	CONSTRUCTION OF NEW BUILDING 30 BEDDED HOSPITAL BELA.	150.000 0.000	150.000	99.000 0.000	99.000	66%	10.200 0.000	10.200	73%	40.800 0.000
2082	Z2024.0856 Quetta Approved	ESTABLISHMENT OF CATHLAB WITH ENGIOPLASTY MECHANE AT SHEIKH ZAYED CANCER AND GENERAL HOSPITAL QUETTA	600.000 0.000	600.000	565.000 0.000	565.000	94%	10.000 0.000	10.000	96%	25.000 0.000
2083	Z2023.1840 Provincial Approved	ESTABLISHMENT OF BREAST CANCER SCREENING CENTRES IN TERTIARY CARE HOSPITALS	172.400 0.000	172.400	152.400 0.000	152.400	88%	10.000 0.000	10.000	94%	10.000 0.000
2084	Z2022.0283 Awaran Approved	CONSTRUCTION OF 50 BEDED HOSPITAL AT GISHKORE AWARAN	350.000 0.000	350.000	224.341 0.000	224.341	64%	25.132 0.000	25.132	71%	100.527 0.000
2085	Z2023.1836 Provincial Approved	PROGRAM FOR REVAMPING OF EMERGENCIES OF TERTIARY CARE HOSPITALS IN BALOCHISTAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
2086	Z2022.0570 Gwadar Approved	CONST. OF BUILDING AND PROVISION OF MISSING FACILITIES IN DHQ , RHC AND BHUS GWADAR DISTRICT	350.000 0.000	350.000	207.000 0.000	207.000	59%	28.600 0.000	28.600	67%	114.400 0.000
2087	Z2024.0805 Kech Approved	CONST.OF RHC HOSPITAL AT BULLO MAND DISTRICT KECH	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2088	Z2023.1841 Provincial Approved	ESTABLISHMENT OF MODULAR OPERATION THEATRES IN TERTIARY HOSPITALS	400.000 0.000	400.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	18%	330.000 0.000
2089	Z2024.0806 Kech Approved	CONST:OF 4 NO'S QUARTERS GRADE 15-18 FOR RHC HOSPITAL AT MAND DISTRICT KECH	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2090	Z2024.0808 Kech Approved	CONST:OF 4 NO LOWER STAFF QUARTER FOR RHC HOSPITAL AT MAND FOR DISTRICT KECH	24.700 0.000	24.700	9.880 0.000	9.880	40%	14.820 0.000	14.820	100%	0.000 0.000
2091	Z2023.1730 Naseerabad Approved	CONST: OF RHC AT VILLAGE MIR BAHAM KHAN BULEDI, TEHSIL TAMBOO NASEERABAD	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
2092	Z2023.1843 Provincial Approved	ESTABLISHMENT OF THALASSEMIA CENTERS AT TERTIARY CARE HOSPITALS OF BALOCHISTAN	400.000 0.000	400.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	18%	330.000 0.000
2093	Z2023.1834 Provincial Approved	PROJECT FOR COCHLEAR IMPLANT	200.000 0.000	200.000	100.000 0.000	100.000	50%	20.000 0.000	20.000	60%	80.000 0.000
2094	Z2024.2797 Provincial CPApproved	ESTABLISHMENT OF NEW/OLD HEALTH FACILITIES IN SIBI DIVISION	689.000 0.000	689.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	73%	189.000 0.000
2095	Z2024.0801 Gwadar Approved	CONST:OF OPD PORTION FOR DHQ HOSPITAL AT GWADAR	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2096	Z2024.0862 Gwadar Approved	STRENGTHENING OF PAK-OMAN HOSPITAL PASNI DISTRICT GWADAR (OMANI GRANT) BRIDGE FINANCING	567.000 567.000	1134.000	8.100 8.100	16.200	1%	100.780 250.000	350.780	32%	458.120 308.900

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL HEALTH									
2097	Z2024.0832 Zhob Approved	CONSTRUCTION OF ADDITIONAL ROOMS AND UPGRADATION OF RHC MURGHA KIBZAI WITH ADDITIONAL FACILITIES ZHOB	59.000 0.000	59.000	42.250 0.000	42.250	72%	10.000 0.000	10.000	89%	6.750 0.000
2098	Z2024.0834 Zhob Approved	ESTABLISHMENT OF 300 BEDED HOSPITAL MOTHER & CHILD HOSPITAL IN ZHOB	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
2099	Z2024.0823 Quetta Approved	CONSTRUCTION OF PATHOLOGY DEPARTMENT, QIMS AT QUETTA CANTT	139.963 0.000	139.963	40.693 0.000	40.693	29%	12.054 0.000	12.054	38%	87.216 0.000
2100	Z2024.0836 Dera Bugti Approved	CONSTRUCTION OF BUILDING FOR RHC SHAHEED WADERA FAZAL KHAN SHAMBANI BEEH DISTRICT DERA BUGTI	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
2101	Z2024.0833 Kohlu Approved	CONSTRUCTION OF ONE QUARTER FOR MEDICAL OFFICER AND 2 QUARTERS FOR STAFF AT BHU KILLI MIR AKBAR MEHNDANI UC ORYANI DISTRICT KOHLU	20.000 0.000	20.000	19.129 0.000	19.129	96%	0.871 0.000	0.871	100%	0.000 0.000
2102	Z2024.0859 Naseerabad Approved	CONSTRUCTION OF LIVER TRANSPLANT INSTITUTE AT NASEERABAD	9424.290 0.000	9424.290	136.500 0.000	136.500	1%	1500.000 0.000	1500.000	17%	7787.790 0.000
2103	Z2023.1842 Provincial Approved	ESTABLISHMENT AND STRENGTHENING EMERGENCY SERVICE, 1122 MERC (NDRMF-COST SHARING MODE)	236.000 0.000	236.000	0.000 0.000	0.000	0%	47.200 0.000	47.200	20%	188.800 0.000
2104	Z2024.0854 Provincial Approved	PROVISION OF INCINERATORS AT DIVISIONAL AND DISTRICT HOSPITALS	2000.000 0.000	2000.000	500.000 0.000	500.000	25%	100.000 0.000	100.000	30%	1400.000 0.000
2105	Z2024.0860 Quetta Approved	ESTABLISHMENT OF BICVD AT QUETTA	5325.250 0.000	5325.250	0.000 0.000	0.000	0%	500.000 0.000	500.000	9%	4825.250 0.000
2106	Z2024.0807 Kech Approved	CONST:OF 3 NOS GRADE 11-15 QUARTER FOR RHC HOSPITAL AT MAND DISTRICT KECH	24.000 0.000	24.000	9.600 0.000	9.600	40%	14.400 0.000	14.400	100%	0.000 0.000
2107	Z2024.0844 Gwadar Approved	SOLARIZATION OF DHQ AND FURNISHING OF TRAMA CENTER GWADAR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2108	Z2024.0847 Quetta Approved	UPGRATION WORK AT THORACIS SURGERY & ESTABLISHMENT OF SIMULATION LAB AT FATIMA JINNAH INSTITUTE OF CHEST DISEASES	180.000 0.000	180.000	115.789 0.000	115.789	64%	14.700 0.000	14.700	72%	49.511 0.000
2109	Z2024.0849 Provincial Approved	CONSTRUCTION OF BURN UNITS AT LORALAI & KHUZDAR	1000.000 0.000	1000.000	254.071 0.000	254.071	25%	109.186 0.000	109.186	36%	636.743 0.000
2110	Z2024.0851 Quetta Approved	PROVISION OF FURNITURE, MACHINERY & EQUIPMENT FOR NEWLY ESTABLISHED TRAUMA CENTRE AT BMCH QUETTA.	2446.399 0.000	2446.399	2344.399 0.000	2344.399	96%	10.000 0.000	10.000	96%	92.000 0.000
2111	Z2024.2698 Provincial Approved	HEALTH ON WHEEL PROGRAM	100.000 0.000	100.000	70.470 0.000	70.470	70%	10.000 0.000	10.000	80%	19.530 0.000
2112	Z2024.0819 Quetta Approved	RENOVATION OF DIALYSIS CENTRE AT CMH AND RENOVATION OF 2X SPECIAL WARDS	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2113	Z2024.0824 Quetta Approved	REPAIR AND RENOVATION OF NURSING HOSTEL AT CIVILHOSPITAL QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL HEALTH									
2114	Z2024.0848 Quetta Approved	PROVISION OF MACHINERY AND EQUIPMENT FOR NEWLY CONSTRUCTED CANCER HOSPITAL AT QUETTA	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	10%	2700.000 0.000
2115	Z2024.0853 Provincial Approved	BALUCHISTAN COMPREHENSIVE METERNAL & CHILD HEALTH PROGRAM	2000.000 0.000	2000.000	106.101 0.000	106.101	5%	228.780 0.000	228.780	17%	1665.119 0.000
Sub-Total (Ongoing): 51 Schemes			44861.540 567.000	45428.540	12538.45 3 8.100	12546.55 3	28%	4726.010 250.000	4976.010	38%	27597.07 7 308.900
	New	GENERAL HEALTH									
2116	Z2025.0051 Provincial CPApproved	BALUCHISTAN MENTAL HEALTH PROGRAM	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
2117	Z2025.0053 Provincial CPApproved	BALUCHISTAN VITILIGO PROGRAM	500.000 0.000	500.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	40%	300.000 0.000
2118	Z2025.0605 Kharan CPApproved	CONSTRUCTION OF ADDITIONAL ROOMS, LABOUR ROOMS, RESIDENTIAL HEADQUARTERS, AND MISSING FACILITIES OF DIFFERENT RHCS, THQS AND DHQS HOSPITAL, KHARAN	250.000 0.000	250.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	84%	40.000 0.000
2119	Z2025.0160 Musa Khail CPApproved	BUILDING FOR BHU BASTI NOOR HASSAN BUZDARS MUSAKHAIL ALONG WITH AMBULANCE	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2120	Z2025.0169 Provincial CPApproved	CHIEF MINISTER NON-COMMUNICABLE DISEASES PROGRAM BALUCHISTAN	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	30%	350.000 0.000
2121	Z2025.0433 Kech CPApproved	CONST: OF BHU FOR SHAPUK AT TURBAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2122	Z2025.2275 Provincial CPApproved	SPEECH THERAPY AND REHABILITATION CENTER FOR AUTISTIC CHILDREN	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
2123	Z2025.2289 Provincial CPApproved	STRENGTHENING OF IPH FOR RESEARCH & TRAINING PROGRAMS	100.000 0.000	100.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	25%	75.000 0.000
2124	Z2025.0890 Quetta CPApproved	CONSTRUCTION OF FLATES FOR CONSULTANTS, DOCTORS & PARAMEDICS AND COMMERCIAL ROOMS AT SKBZH QUETTA	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	30%	350.000 0.000
2125	Z2025.0061 Barkhan CPApproved	BHU AT KARKOR BASTI DR MUHAMMAD SADIQUE REKHO KAKOR BARKHAN (UP&D)	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2126	Z2025.1022 Awaran CPApproved	CONSTRUCTION OF PRE-FAB NURSING ACCOMODATION AND MEDICINE STORAGE STRUCTURES IN JOINT DHQ HOSPITAL, AWARAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	25%	150.000 0.000
2127	Z2025.1775 Provincial CPApproved	PROVISION OF HEALTH SERVICES THROUGH SOCIAL BUSINESS MODEL (MICRO HEALTHCARE FRANCHISE)	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	25%	150.000 0.000
2128	Z2025.2280 Provincial CPApproved	STRENGTHENING AND DIGITIZATION OF DIVISIONAL HEADQUARTER HOSPITALS	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	30%	700.000 0.000
2129	Z2025.1178 Quetta CPApproved	CONSTRUCTION OF STATE OF THE ARE BURN UNIT AT QUETTA	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	30%	350.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	GENERAL HEALTH									
2130	Z2025.1803 Provincial CPApproved	PROVISION OF MOBILE LABS FOR RAPID AND EMERGENCY RESPONSE	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	33%	100.000 0.000
2131	Z2025.1280 Kech CPApproved	CONSTT: OF BASIC HEALTH UNIT (BHU) BALGTER LOP DISTRICT	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
2132	Z2025.1319 Quetta CPApproved	DEMOLISHMENT AND DEVELOPMENT OF PARKING & ALLIED FACILITIES FOR BICHQ	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	33%	100.000 0.000
2133	Z2025.1333 Quetta CPApproved	DIGITAL MORTURY AT BMCH	150.000 0.000	150.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	17%	125.000 0.000
2134	Z2025.0710 Qilla Abdullah CPApproved	CONSTRUCTION OF BACHELOR FLATS FOR DOCTORS AND PARAMEDIC STAFF AT 50-BEDDED HOSPITAL DISTRICT KILLA ABDULLAH	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	25%	150.000 0.000
2135	Z2025.2030 Quetta CPApproved	REVITALIZATION/UPGRADATION OF SEWERAGE SYSTEM OF FATIMA JINNAH HOSPITAL, QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2136	Z2025.0431 Kech CPApproved	CONST: OF BASIC HEALTH UNIT (BHU) KIKEN AT TURBAT DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2137	Z2025.2029 Quetta CPApproved	REVAMPING OF SPH	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	20%	1200.000 0.000
2138	Z2025.1405 Provincial CPApproved	ESTABLISHMENT OF PMDT (PROGRAMMATIC MANAGEMENT OF DRUG-RESISTANT TUBERCULOSIS) SITES AT DIVISIONAL LEVEL IN BALOCHISTAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
2139	Z2025.0332 Kohlu CPApproved	CONST OF RHC MIR IBRAHIMABAD SUKKA TOP DISTRICT KOHLU (UP&D)	60.000 0.000	60.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	33%	40.000 0.000
2140	Z2025.0491 Kech CPApproved	CONST: OF REHABILITATION OF RESIDENTIAL QUARTER FOR RHC MEHNAZ DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2141	Z2025.0722 Gwadar CPApproved	CONSTRUCTION OF BHU UC GABAD KALATHO GWADAR	25.000 0.000	25.000	0.000 0.000	0.000	0%	12.500 0.000	12.500	50%	12.500 0.000
2142	Z2025.2002 Kech CPApproved	REPAIR AND RENOVATION OF OPD BUILDING TEACHING HOSPITAL AT TURBAT DISTRICT KECH (UP&D)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2143	Z2025.2007 Kech CPApproved	REPAIR, MAINTENANCE AND PURCHASING OF BEDS FOR DHQ HOSPITAL TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2144	Z2025.2281 Provincial CPApproved	STRENGTHENING OF 5 NURSING COLLEGES OF BALOCHISTAN	800.000 0.000	800.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	25%	600.000 0.000
2145	Z2025.0331 Musa Khail CPApproved	CONST OF RHC KALAG AT THE MASHKAIL	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2146	Z2025.0027 Pishin CPApproved	50 BEDDED HOSPITAL AT TOBA KAKARI	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	GENERAL HEALTH									
2147	Z2025.1793 Quetta CPApproved	PROVISION OF MACHINERY/EQUIPMENT, FURNITURE & FIXTURE FOR MUFTI MEHMOOD MEMORIAL HOSPITAL	200.000 0.000	200.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	38%	125.000 0.000
2148	Z2025.2323 Quetta CPApproved	TRAUMA CENTER AT SHEIKH ZAHID HOSPITAL QUETTA	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	50%	200.000 0.000
2149	Z2025.0240 Washuk CPApproved	CONST OF BOUNDARY WALL CIVIL HOSPITAL BASIMA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2150	Z2025.1195 Bela CPApproved	CONSTRUCTION OF UNDER GROUND WATER TANK (10000 GALLON) AND OVER HEAD WATER (10000 GALLON) FOR DHQ HOSPITAL UTHAL DISTRICT LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2151	Z2025.1755 Quetta CPApproved	PROVISION AND ISTALLATION OF SOLAR SYSTEM TO LADY DIFFEREN HOSPITAL QUETTA	45.270 0.000	45.270	0.000 0.000	0.000	0%	45.270 0.000	45.270	100%	0.000 0.000
2152	Z2025.1012 Quetta CPApproved	CONSTRUCTION OF OPD BLOCK AT HELPERS EYE HOSPITAL QUETTA	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	33%	100.000 0.000
2153	Z2025.1404 Provincial CPApproved	ESTABLISHMENT OF PEDIATRIC EMERGENCY UNITS AT TEACHING HOSPITALS OF KHARAN, KHUZDAR, LORALAI, TURBAT, NASEERABAD, SIBI, PISHIN AND ZHOB (CLF)	1300.000 0.000	1300.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	31%	900.000 0.000
2154	Z2025.0998 Quetta CPApproved	CONSTRUCTION OF MULTIPURPOSE HEALTH DIRECTORATE SPINY ROAD	250.000 0.000	250.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	30%	175.000 0.000
2155	Z2025.1470 Provincial CPApproved	HEALTH SECTOR REFORM AND MANAGEMENT UNIT (PMU)	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	17%	250.000 0.000
2156	Z2025.1407 Quetta CPApproved	ESTABLISHMENT OF SEWAGE TREATMENT PLANT AT BMCH, SPH AND FJICD	250.000 0.000	250.000	0.000 0.000	0.000	0%	125.000 0.000	125.000	50%	125.000 0.000
2157	Z2025.1281 Kech CPApproved	CONSTT: OF BASIC HEALTH UNIT (BHU) QUARTER AT TAHTANIGETAN ZAUMARN KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2158	Z2025.1469 Provincial CPApproved	HEALTH INFORMATION & SERVICE DELIVERY UNIT (HISDU) BALOCHISTAN	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	285.000 0.000	285.000	19%	1215.000 0.000
2159	Z2025.1033 Pishin CPApproved	CONSTRUCTION OF QAZI MUHAMMAD ESSA NURSING COLLEGE & HOSTELS AT PISHIN	350.000 0.000	350.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	11%	310.000 0.000
2160	Z2025.1397 Quetta CPApproved	ESTABLISHMENT OF ICUS AS PER IPC PROTOCOL AT SPH, SKBZ AND UPGRADATION OF CENTRAL STERILE SUPPLY DEPARTMENT (CSSD) AT BMCH, SPH, SKBZ	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	30%	350.000 0.000
2161	Z2025.0432 Kech CPApproved	CONST: OF BHU FOR NAG ZAMURAN BULEDA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2162	Z2025.0470 Kech CPApproved	CONST: OF MISSING FACILITIES FOR BHU SOLO CHIB BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2163	Z2025.0471 Kech CPApproved	CONST: OF MISSING FACILITIES FOR RESIDENTIAL QUARTER FOR BHU BONAP DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	GENERAL HEALTH									
2164	Z2025.1935 Kech CPApproved	REHABILITATION OF BHU FOR SHAH MURAD BAZAR BALOR KOLWAH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2165	Z2025.0060 Provincial CPApproved	BENAZIR AMBULATORY REFERRAL SERVICE	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	25%	900.000 0.000
2166	Z2025.1656 Provincial CPApproved	MAJOR REPAIR OF 143 LABOR ROOMS IN BALOCHISTAN	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	33%	200.000 0.000
2167	Z2025.1855 Kech CPApproved	PURCHASING OF AMBULANCE (1122 STANDARD) FOR DHQ HOSPITAL TURBAT KECH	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
2168	Z2025.0168 Provincial CPApproved	CHIEF MINISTER INITIATIVE FOR DIALYSIS PROGRAM FOR ALL DHQS	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	20%	800.000 0.000
2169	Z2025.0163 Provincial CPApproved	CAPACITY BUILDING PROGRAM FOR PARAMEDICS AND ALLIED HEALTHCARE PROVIDERS	250.000 0.000	250.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	40%	150.000 0.000
2170	Z2025.1682 Provincial CPApproved	NURSING INTERNSHIP PROGRAMME	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
2171	Z2025.1792 Quetta CPApproved	PROVISION OF MACHINERY/EQUIPMENT, FURNITURE & FIXTURE FOR BALOCHISTAN INSTITUTE OF NEURO SCIENCES (BINS)	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	13%	2600.000 0.000
2172	Z2025.1673 Quetta CPApproved	MNCH AT EASTERN BYPASS QUETTA	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	50%	200.000 0.000
2173	Z2025.0049 Provincial CPApproved	BALOCHISTAN DEWORMING INITIATIVE	200.000 0.000	200.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	25%	150.000 0.000
Sub-Total (New): 58 Schemes			19700.270 0.000	19700.270	0.000 0.000	0.000	0%	5547.770 0.000	5547.770	28%	14152.50 0.000
Total Sector (General Health): 109 Schemes			64561.810 567.000	65128.810	12538.45 3 8.100	12546.55 3	19%	10273.78 0 250.000	10523.78 0	35%	41749.57 7 308.900

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY HEALTH CARE									
2174	Z2021.1995 Provincial Approved	ESTABLISHMENT OF 23 NEW BHUS IN DISTRICT QUETTA, JAFARABAD, SIBI, KHUZDAR, & BELA AND OTHERS	300.000 0.000	300.000	139.477 0.000	139.477	46%	32.105 0.000	32.105	57%	128.418 0.000
2175	Z2021.2481 Quetta Approved	CONST: OF BHU AT KILLI LOHER KAREZ SARDAR MUNEER AHMED MENGAL ROAD QUETTA	50.048 0.000	50.048	35.193 0.000	35.193	70%	1.000 0.000	1.000	72%	13.855 0.000
2176	Z2021.2003 Gwadar Approved	CONSTRUCTION BHU AT GABD DIST GWD	25.000 0.000	25.000	15.000 0.000	15.000	60%	1.000 0.000	1.000	64%	9.000 0.000
2177	Z2021.1631 Kohlu Approved	CONSTRUCTION 3 BHU DISTRICT KOHLU MIR SHAMSAABAD, JAHANZAIBAD, SULEMAN ZARKOON	30.000 0.000	30.000	28.000 0.000	28.000	93%	1.000 0.000	1.000	97%	1.000 0.000
2178	Z2021.1462 Jaffarabad Approved	ESTABLISHMENT OF MNCH BLOCK IN THQ USTA MUHAMMAD	120.000 0.000	120.000	85.000 0.000	85.000	71%	10.000 0.000	10.000	79%	25.000 0.000
2179	Z2022.2020 Musa Khail Approved	CONSTRUCTION OF B/W AND REMAINING WORKS OF BHU SHANDAR ABAD TEHSIL TOISAR DISTRICT MUSAKHAIL	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
2180	Z2021.2478 Gwadar Approved	CONST: OF BHU'S SAIJI BAZAR, CHIBWARI KULANCH. GWANDIN NEGOR, FAQEER ABAD, KANDASOL NALIAINT, SHATANGI PASNI GWADAR	27.000 0.000	27.000	22.000 0.000	22.000	81%	5.000 0.000	5.000	100%	0.000 0.000
2181	Z2022.2386 Chagai Approved	CONSTRUCTION OF BUILDINGS FOR BHUS AT DISTRICT CHAGHI	100.000 0.000	100.000	32.800 0.000	32.800	33%	13.440 0.000	13.440	46%	53.760 0.000
2182	Z2024.2791 Provincial Approved	PRIME MINISTER'S PROGRAM FOR ELIMINATION OF HEPATITIS-C INFECTION.	760.995 0.000	760.995	194.000 0.000	194.000	25%	100.399 0.000	100.399	39%	466.596 0.000
2183	Z2023.1760 Loralai Approved	CONST: OF BHU KILI NIGANG DISTRICT LORALAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2184	Z2023.1827 Chagai Approved	UPGRADATION OF RHC NOKUNDI TO THQ HOSPITAL	100.000 0.000	100.000	58.000 0.000	58.000	58%	10.000 0.000	10.000	68%	32.000 0.000
2185	Z2024.0275 Pishin Approved	REHABILITATION OF RHC KARBALA, DISTRICT PISHIN.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2186	Z2022.2088 Panjgur Approved	CONST OF BHU HOSPITAL PAROOM BUNDAKEEN PANJGUR	80.000 0.000	80.000	32.000 0.000	32.000	40%	10.000 0.000	10.000	53%	38.000 0.000
2187	Z2023.1824 Qilla Abdullah Approved	CONST: OF 50 BEDDED HOSPITAL AT KILLI ABDUL REHMANZAI, KILLA ABDULLAH (BDA) (Z2011.0491)	321.330 0.000	321.330	64.266 0.000	64.266	20%	51.413 0.000	51.413	36%	205.651 0.000
2188	Z2022.2024 Kohlu Approved	CONST: OF BUILDING FOR BHUS FATEHANZAI SHAHIJA & KILLI HAMEEDULLAH PERDADANI GARDAWAGH DISTRICT KOHLU	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
2189	Z2024.0866 Zhob Approved	CONSTRUCTION OF BHU AT VILLAGE NAREZAI DISTRICT ZHOB	10.000 0.000	10.000	8.000 0.000	8.000	80%	2.000 0.000	2.000	100%	0.000 0.000
2190	Z2020.1359 Qilla Abdullah Approved	UPGRADATION OF RHC & CONST OF TRAUMA CENTER AT MEZAI ADA KILLA ABDULLAH.	97.000 0.000	97.000	86.400 0.000	86.400	89%	1.000 0.000	1.000	90%	9.600 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY HEALTH CARE									
2191	Z2024.0815 Quetta Approved	REHABILITATION OF BHU AT KASI ROAD QUETTA	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
2192	Z2024.0842 Pishin Approved	CONSTRUCTION OF BUILDING FOR BHU KILLI HAJI AZIZ GHARAGAI TOBAA KAKARI, TEHSIL BARSHORE DISTRICT PISHIN	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2193	Z2023.1830 Nushki Approved	UPLIFTING OF DHQ NOSHKI	650.000 0.000	650.000	129.433 0.000	129.433	20%	90.000 0.000	90.000	34%	430.567 0.000
2194	Z2018.2610 Provincial Approved	ESTABLISHMENT OF EMERGENCY CENTERS ON MAIN HIGHWAYS OF BALOCHISTAN (PPHI)	3921.000 0.000	3921.000	3129.446 0.000	3129.446	80%	100.311 0.000	100.311	82%	691.243 0.000
2195	Z2022.2042 Qilla Abdullah Approved	CONSTRUCTION OF RHC BUILDING AT GULISTAN KARIZ KILLA ABDULLAH	30.000 0.000	30.000	26.635 0.000	26.635	89%	3.365 0.000	3.365	100%	0.000 0.000
2196	Z2022.2218 Kharan Approved	CONSTRUCTION OF BUILDING OF BHU'S AT TOOTAZI, NAGHUT, TOPIAN, SHILTAK DISTRICT KHARAN.	45.000 0.000	45.000	28.100 0.000	28.100	62%	10.000 0.000	10.000	85%	6.900 0.000
2197	Z2022.2372 Quetta Approved	EQUIPMENT SPECIFICATION FOR PASHTOONKHAWA BLOOD BANK & THALASEMIA CENTER ADALAT ROAD QUETTA	60.700 0.000	60.700	41.500 0.000	41.500	68%	10.000 0.000	10.000	85%	9.200 0.000
2198	Z2023.1714 Khuzdar Approved	CONST: OF BHU KUTANOVE TEHSIL BAGHBANA DIST KHUZDAR	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
2199	Z2022.2011 Kech Approved	CONST OF BASIC HEALTH UNIT TOOL GAD KOCHA DASHT KECH	15.000 0.000	15.000	5.279 0.000	5.279	35%	9.721 0.000	9.721	100%	0.000 0.000
2200	Z2022.2364 Kech Approved	CONSTRUCTION OF RURAL HEALTH CENTER AT HERONG KECH	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
2201	Z2023.1719 Pishin Approved	CONST OF 50 BEDDED HOSPITAL AT DHQ PISHIN	300.000 0.000	300.000	205.141 0.000	205.141	68%	18.972 0.000	18.972	75%	75.887 0.000
2202	Z2023.1795 Jaffarabad Approved	ESTABLISHMENT OF BHU AT HAQ BAHOO FARM UC CATTLE FARM TEHSIL JHATPAT DISTRICT JAFFARABAD	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
2203	Z2024.0813 Kech Approved	PROVISION OF BUILDING TO RHC AT GOMAZAI TUMP.	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
2204	Z2024.0841 Musa Khail Approved	CONST OF UP-GRADATION AT BHU TO RHC AT RARASHAM DISTRICT MUSAKHAIL	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2205	Z2023.1713 Khuzdar Approved	CONST: OF BHU ALIABAD TEHSIL ZEEDI DIST KHUZDAR	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
2206	Z2023.1810 Kohlu Approved	BHU, DASTGEER, ISRAR, MEERO KHAN, SHAHZAIB, SAFFAR KHAN THADRI, WAZIR KHAN SOOMRANI, MIR NAZIR & MIR AYUB	96.000 0.000	96.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	10%	86.000 0.000
2207	Z2024.0843 Dera Bugti Approved	CONSTRUCTION OF NEW BUILDING RHC AT KILLI MIR PATHAN KHAN KEHAZAI DERA BUGTI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY HEALTH CARE									
2208	Z2024.0845 Sibi Approved	CONST OF BHU PLUS MIR YAHYA KHAN GOTHI DISTRICT SIBI	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
Sub-Total (Ongoing): 35 Schemes			7550.073 0.000	7550.073	4533.770 0.000	4533.770	60%	620.226 0.000	620.226	68%	2396.077 0.000
	New	PRIMARY HEALTH CARE									
2209	Z2025.0165 Bela CPApproved	CD UPGRADED TO BHU MASTER YAHYA KHAN GOTHI ARIF WALA BELA, LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2210	Z2025.0236 Quetta CPApproved	CONST OF BHU AT KILLI MUSLIM ABAD NEAR PDMA OFFICE QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2211	Z2025.2286 Mastung CPApproved	STRENGTHENING OF EXISTING HEALTH FACILITIES IN DISTRICT MASTUNG	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2212	Z2025.2288 Quetta CPApproved	STRENGTHENING OF HEALTH INSTITUTIONS AT UC KACHI BAIG & UC SHADANZAI QUETTA (QDA)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2213	Z2025.0717 Loralai CPApproved	CONSTRUCTION OF BHU AT KILLI SHAH KAREEZ DISTRICT LORALAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2214	Z2025.0454 Pishin CPApproved	CONST: OF CIVIL DISPENSARY WARJORABA PISHIN (UP&DD)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2215	Z2025.1995 Kech CPApproved	RENOVATION OF RHC BUILDING KALATUK, NAZARABAD AND BALICHA KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2216	Z2025.0838 Dera Bugti CPApproved	CONSTRUCTION OF BUILDING AT BHU AT KILLI KAMBIR KHAN KEHAZI SUI DERA BUGTI	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
2217	Z2025.0721 Sohbatpur CPApproved	CONSTRUCTION OF BHU NEW BUILDING ALI ABAD GOLA SOHBATPUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2218	Z2025.1937 Kech CPApproved	REHABILITATION OF BOUNDARY WALL & MCH CENTRE FOR RHC NAZARABAD, KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2219	Z2025.0790 Loralai CPApproved	CONSTRUCTION OF BOUNDARY WALL OF BASIC HEALTH UNIT AT ORYAGAI KAKARAN LATIFABAD DISTRICT LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2220	Z2025.1718 Quetta CPApproved	PROVIDING OF FOUR NO OF AMBULANCE AT KILLI AGHBERG, NOHSAR PAJPAI BALELI AND KUCHLAK QUETTA	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
2221	Z2025.1769 Kohlu CPApproved	PROVISION OF CD AT KILLI SUFAIDABAD MANJHRA KOHLU (UP&D)	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	100%	0.000 0.000
2222	Z2025.1822 Kohlu CPApproved	PROVISION OF THREE AMBULANCES FOR DISTRICT KOHLU	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
2223	Z2025.1032 Ziarat CPApproved	CONSTRUCTION OF QAID E AZAM NURSING COLLEGE & HOSTELS AT DISTRICT ZIARAT	350.000 0.000	350.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	29%	250.000 0.000
2224	Z2025.1871 Kech CPApproved	REH: OF BOUNDARY WALL RHC TUMP DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2225	Z2025.1391 Jaffarabad CPApproved	ESTABLISHMENT OF HRK MEMORIAL CHEST PAIN UNIT CPU AT DHQ HOSPITAL DERA ALLAH YAR DISTRICT JAFFARABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY HEALTH CARE									
2226	Z2025.1409 HUB CPApproved	ESTABLISHMENT OF SHAHEED BENAZIR BHUTTO NURSING COLLEGE AT HUB	450.000 0.000	450.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	44%	250.000 0.000
2227	Z2025.1991 Quetta CPApproved	RENOVATION AND REVAMPING OF NEPHROLOGY WARDS WITH MEDICAL DEVICES AND EQUIPMENTS FOR NEPHROLOGY DEPTT AT SANDEMAN HOSPITAL QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2228	Z2025.0713 Loralai CPApproved	CONSTRUCTION OF BASIC HEALTH UNIT AT KILLI LAHORE DISTRICT LORALAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2229	Z2025.0276 Kohlu CPApproved	CONST OF BUILDING OF BHU AT KILLI QADIR ABAD MEHNDANI DISTRICT KOHLU (UP&D)	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
2230	Z2025.0718 Naseerabad CPApproved	CONSTRUCTION OF BHU FOR VILLAGE IMAM BAKHSH JATTAK TEHSIL GHAFUORABAD DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2231	Z2025.0716 Loralai CPApproved	CONSTRUCTION OF BHU AT KILLI MINARA DISTRICT LORALAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2232	Z2025.1879 Sohbatpur CPApproved	REHAB OF BHU AT SOHBATPUR CITY DISTRICT SOHBATPUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2233	Z2025.0840 Chaman CPApproved	CONSTRUCTION OF BUILDING BHU HAJI MEHBOOD KHAN KILI SHIN TALIB CHAMAN	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
2234	Z2025.0359 Zhob CPApproved	CONST OF SERVANT QUARTER AND B/W AT RHC KILLI SARDAR ALLAH DAD KIBZAI AND MISSING FACILITIES AT OTHER HEALTH FACILITIES OF ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2235	Z2025.0864 Bela CPApproved	CONSTRUCTION OF DISPENSARY AT GOTH ALI MUHAMMAD GORGAGE TEHSIL KANRAJ,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2236	Z2025.1184 Qilla Saifullah CPApproved	CONSTRUCTION OF TRAUMA CENTER AT DISTRICT QILLA SAIFULLAH	168.950 0.000	168.950	0.000 0.000	0.000	0%	50.000 0.000	50.000	30%	118.950 0.000
2237	Z2025.0985 Kech CPApproved	CONSTRUCTION OF MEDICAL OFFICER BUNGLOW FOR RHC SORRO MAND DISTRICT KECH (UP&D)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2238	Z2025.0720 Sohbatpur CPApproved	CONSTRUCTION OF BHU NEW BUILDING BAHADUR KHAN KHOSA SOHBATPUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2239	Z2025.1000 Sohbatpur CPApproved	CONSTRUCTION OF NEW BUILDING BHU JEHAN ALI KHOSA SOHBATPUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2240	Z2025.1679 Bela CPApproved	NEW BHU BUILDING NEEDED FOR KUMBI,LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2241	Z2025.0841 Chaman CPApproved	CONSTRUCTION OF BUILDING BHU NUSRATABAD CHAMAN	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY HEALTH CARE									
2242	Z2025.0789 Sohbatpur CPApproved	CONSTRUCTION OF BOUNDARY WALL IN RHC JHANDA TALAB DISTRICT SOHBATPUR,REHABILITATION OF BHU MURAD ALI, CONST/ REH OF BHU MANJHIPUR SOHBATPUR	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
2243	Z2025.2258 Gwadar CPApproved	SOLARIZATION OF RHC SURBANDAN, RHC JIWN, RHC PASNI, AND RHC ORMARA GWADAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2244	Z2025.0434 Pishin CPApproved	CONST: OF BHU FOR TARAN CHUNGAI PISHIN (UP&DD)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2245	Z2025.0839 Chaman CPApproved	CONSTRUCTION OF BUILDING BHU HAJI BAKI JAN CHAMAN	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
2246	Z2025.1004 Loralai CPApproved	CONSTRUCTION OF NEW BUILDING OF BHU AT KILLI ZAR KAREEZ DISTRICT LORALAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2247	Z2025.1053 Usta Muhammad CPApproved	CONSTRUCTION OF SARDARZADA MIR BAHRAN KHAN BULEDI DENTAL BLOCK AT THQ HOSPITAL M/C USTA MUHAMMAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2248	Z2025.0844 Naseerabad CPApproved	CONSTRUCTION OF BUILDING FOR NEWLY UPGRADED RHC MIR BAHADUR KHAN MENGAL DISTRICT NASEERABAD	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
2249	Z2025.1653 Pishin CPApproved	MAINTAINANCE BULDDING WORK OF RHC HURAMZAI AND RHC ALIZAI RHC GANGULZAI TEHSIL HURAMZAI DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2250	Z2025.1704 Chaman CPApproved	PROCUREMENT OF ULTRASOUND MACHINES FOR DIFFERENT BHUS IN DISTRICT CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2251	Z2025.1388 Pishin CPApproved	ESTABLISHMENT OF EMERGENCY CENTER AND EXPANSION OF THQ KHANOZAI	500.000 0.000	500.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	24%	380.000 0.000
2252	Z2025.1964 Sherani CPApproved	REHABILITATION OF RHCS AND BHUS AT DISTRICT SHERANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2253	Z2025.1680 Bela CPApproved	NEW BHU FOR QAMAR DIN GOTH,LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2254	Z2025.0001 Jaffarabad CPApproved	1 NOS AMBULANCE FOR DHQ, HOSPITAL DERA ALLAHYAR, DISTRICT JAFFARABAD	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	27.000	100%	0.000 0.000
2255	Z2025.0005 Jaffarabad CPApproved	2 NOS NORMAL AMBULANCE (BHU CHALGRI & BHU CATTLE FROM),DISTRICT JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2256	Z2025.0185 Sohbatpur CPApproved	CON: BHU BASHIR KHOSA NEAR DRRIGI SOHBATPUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2257	Z2025.1703 Chaman CPApproved	PROCUREMENT OF EQUIPMENT FOR TELE-HEALTH CENTER IN BHU HABIB ABAD DISTRICT CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2258	Z2025.0361 Quetta CPApproved	CONST OF SHAHEED DR SHAFI BEZINJO (FOR BOYS AND GIRLS) HOSTEL AT QIMS QUETTA	130.000 0.000	130.000	0.000 0.000	0.000	0%	76.000 0.000	76.000	58%	54.000 0.000

Public Sector Development Programme 2025-26 (Original)

HEALTH

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY HEALTH CARE									
2259	Z2025.1765 Jaffarabad CPApproved	PROVISION OF AMBULANCE FOR HEALTH DEPARTMENT JAFFARABAD (NORMAL)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
Sub-Total (New): 51 Schemes			2794.950 0.000	2794.950	0.000 0.000	0.000	0%	1742.000 0.000	1742.000	62%	1052.950 0.000
Total Sector (Primary Health Care): 86 Schemes			10345.023 0.000	10345.023	4533.770 0.000	4533.770	44%	2362.226 0.000	2362.226	67%	3449.027 0.000
Total Department (HEALTH): 242 Schemes			109447.66 3 1075.500	110523.16 3	32900.45 9 516.600	33417.05 9	30%	16152.75 7 250.000	16402.75 7	45%	60394.44 7 308.900

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2260	Z2017.0048 Provincial Approved	INFRASTRUCTURE DEV: IN ALL EXISTING DEGREE COLLEGES OF BALOCHISTAN BS PROGRAM (HEC REQUIREMENT).	1000.000 0.000	1000.000	899.159 0.000	899.159	90%	20.168 0.000	20.168	92%	80.673 0.000
2261	Z2021.1094 Kachhi Approved	CONSTRUCTION OF BOYS DEGREE COLLEGE DHADAR.	200.000 0.000	200.000	100.800 0.000	100.800	50%	19.840 0.000	19.840	60%	79.360 0.000
2262	Z2019.0854 Kech Approved	CONST: OF GOVERNMENT BOYS DEGREE COLLEGE SHAH ABAD, TURBAT	100.000 0.000	100.000	75.000 0.000	75.000	75%	10.000 0.000	10.000	85%	15.000 0.000
2263	Z2021.1142 Khuzdar Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE WADH	200.000 0.000	200.000	100.800 0.000	100.800	50%	19.840 0.000	19.840	60%	79.360 0.000
2264	Z2021.1126 Pishin Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BARSHORE	237.807 0.000	237.807	100.800 0.000	100.800	42%	27.401 0.000	27.401	54%	109.606 0.000
2265	Z2021.1148 Pishin Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BOSTAN	200.000 0.000	200.000	87.632 0.000	87.632	44%	22.474 0.000	22.474	55%	89.894 0.000
2266	Z2021.1150 Quetta Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE NOHSAR	300.000 0.000	300.000	60.592 0.000	60.592	20%	120.000 0.000	120.000	60%	119.408 0.000
2267	Z2021.1155 Duki Approved	CONSTRUCTION OF GOVT: BOYS INTER COLLEGE SARDAR JANGAL LUNI.	200.000 0.000	200.000	120.061 0.000	120.061	60%	15.988 0.000	15.988	68%	63.951 0.000
2268	Z2021.1168 Qilla Abdullah Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE AT NORAK SULEMAN KHEL GULISTAN	200.000 0.000	200.000	40.000 0.000	40.000	20%	32.000 0.000	32.000	36%	128.000 0.000
2269	Z2021.1191 Quetta Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF QUETTA DIVISION.	56.700 0.000	56.700	38.443 0.000	38.443	68%	10.000 0.000	10.000	85%	8.257 0.000
2270	Z2024.0870 Kech Approved	COMMON ROOM WITH ALLIED FACILITIES AT UNIVERSITY OF TURBAT GINNAG KECH	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
2271	Z2021.1511 Gwadar Approved	CONSTRUCTION OF BOYS COLLEGE JIWANI	227.598 0.000	227.598	15.000 0.000	15.000	7%	44.320 0.000	44.320	26%	168.278 0.000
2272	Z2019.0163 Bela Approved	ESTAB OF MULTIPURPOSE HALL, RAISING OF B/W WITH BARBED WIRE & RENOVATION OF MAIN ENTRANCE GATE AT GBDC BELA.	29.929 0.000	29.929	14.945 0.000	14.945	50%	5.929 0.000	5.929	70%	9.055 0.000
2273	Z2021.1110 HUB Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE WINDER	130.000 0.000	130.000	116.851 0.000	116.851	90%	1.000 0.000	1.000	91%	12.149 0.000
2274	Z2021.1158 Quetta Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE MIAN GHUNDI	200.000 0.000	200.000	100.000 0.000	100.000	50%	10.000 0.000	10.000	55%	90.000 0.000
2275	Z2021.1178 Barkhan Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE BARKHAN.	130.000 0.000	130.000	76.240 0.000	76.240	59%	10.752 0.000	10.752	67%	43.008 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2276	Z2021.1185 Washuk Approved	CONSTRUCTION OF GOVT: GIRLS INTER COLLEGE MASHKEL	200.000 0.000	200.000	132.800 0.000	132.800	66%	13.440 0.000	13.440	73%	53.760 0.000
2277	Z2024.0885 Gwadar Approved	ALLIED WOK FOR GGI COLLEGE PASNI I/C REMAINING BOUNDARY WALL PASNI	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
2278	Z2024.0888 Panjgur Approved	PROVISION OF MISSING FACILITIES FOR CADET COLLEGE PANJGUR	164.000 0.000	164.000	77.300 0.000	77.300	47%	17.340 0.000	17.340	58%	69.360 0.000
2279	Z2021.1095 Jaffarabad Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE USTA MOHAMMAD	200.000 0.000	200.000	36.000 0.000	36.000	18%	32.800 0.000	32.800	34%	131.200 0.000
2280	Z2024.0891 Provincial Approved	PROFESSIONAL TEACHERS DEVELOPMENT INITIATIVE FOR BS PROGRAM	300.000 0.000	300.000	75.000 0.000	75.000	25%	35.000 0.000	35.000	37%	190.000 0.000
2281	Z2021.1097 Loralai Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MAIKHTAR	245.000 0.000	245.000	164.964 0.000	164.964	67%	16.007 0.000	16.007	74%	64.029 0.000
2282	Z2021.1106 Kachhi Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE MACH	130.000 0.000	130.000	54.587 0.000	54.587	42%	14.976 0.000	14.976	54%	60.437 0.000
2283	Z2020.1055 Dera Bugti Approved	CONSTRUCTION OF GIRLS INTER COLLEGE DERA-BUGTI.	130.000 0.000	130.000	115.400 0.000	115.400	89%	14.600 0.000	14.600	100%	0.000 0.000
2284	Z2021.1146 Washuk Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE WASHUK	200.000 0.000	200.000	108.320 0.000	108.320	54%	18.336 0.000	18.336	63%	73.344 0.000
2285	Z2017.0049 Provincial Approved	CONST: OF BACHELOR LODGES / FLATS IN ALL DEGREE COLLEGES OF BALOCHISTAN (HAVING NO RESIEDNTIAL ACCOMODATION).	703.690 0.000	703.690	630.619 0.000	630.619	90%	14.614 0.000	14.614	92%	58.457 0.000
2286	Z2021.1107 Naseerabad Approved	CONSTRUCTION OF BALOCHISTAN RESIDENTIAL COLLEGE NASEERABAD.	500.000 0.000	500.000	320.461 0.000	320.461	64%	35.908 0.000	35.908	71%	143.631 0.000
2287	Z2021.1928 Kech Approved	TURBAT LAW COLLEGE PHASE II.	218.087 0.000	218.087	132.417 0.000	132.417	61%	17.134 0.000	17.134	69%	68.536 0.000
2288	Z2021.1156 Quetta Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE NOHSAR	200.000 0.000	200.000	144.000 0.000	144.000	72%	11.200 0.000	11.200	78%	44.800 0.000
2289	Z2021.1121 Quetta Approved	GIRLS CADET COLLEGE QUETTA	1733.764 0.000	1733.764	1496.753 0.000	1496.753	86%	47.402 0.000	47.402	89%	189.609 0.000
2290	Z2021.1100 Bela Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE UTHAL	288.000 0.000	288.000	115.040 0.000	115.040	40%	34.592 0.000	34.592	52%	138.368 0.000
2291	Z2021.1197 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF SIBBI DIVISION.	64.100 0.000	64.100	46.454 0.000	46.454	72%	1.000 0.000	1.000	74%	16.646 0.000
2292	Z2021.1131 Pishin Approved	CONSTRUCTION OF BOYS DEGREE COLLEGE KILLI WARYA RODH MULAIZAI.	200.000 0.000	200.000	67.200 0.000	67.200	34%	26.560 0.000	26.560	47%	106.240 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2293	Z2021.1189 Zhob Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE ZHOB	130.000 0.000	130.000	108.040 0.000	108.040	83%	10.000 0.000	10.000	91%	11.960 0.000
2294	Z2024.0872 Quetta Approved	ESTABLISH OF NEW 10 METER SPORTS SHOOTING RANGE IN BUITEMS UNIVERSITY BUILDING	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2295	Z2021.1109 Qilla Saifullah Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE MUSLIM BAGH	130.000 0.000	130.000	0.500 0.000	0.500	0%	23.720 0.000	23.720	19%	105.780 0.000
2296	Z2021.1192 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF RAKHSHAN DIVISION.	54.700 0.000	54.700	46.040 0.000	46.040	84%	1.000 0.000	1.000	86%	7.660 0.000
2297	Z2021.1153 Quetta Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE NAWA KILLAI	300.000 0.000	300.000	195.200 0.000	195.200	65%	20.960 0.000	20.960	72%	83.840 0.000
2298	Z2020.1295 Barkhan Approved	CONST OF BRC RAKHNI, DIST BARKHAN	500.000 0.000	500.000	350.837 0.000	350.837	70%	29.833 0.000	29.833	76%	119.330 0.000
2299	Z2021.1154 Quetta Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE KHAROTABAD	743.672 0.000	743.672	237.537 0.000	237.537	32%	150.000 0.000	150.000	52%	356.135 0.000
2300	Z2021.1193 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF ZHOB DIVISION.	178.400 0.000	178.400	78.217 0.000	78.217	44%	20.037 0.000	20.037	55%	80.146 0.000
2301	Z2021.1160 Quetta Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MIAN GHUNDI	200.000 0.000	200.000	100.000 0.000	100.000	50%	10.000 0.000	10.000	55%	90.000 0.000
2302	Z2021.1172 Naseerabad Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GIRLS DEGREE COLLEGE D.M JAMALI	130.000 0.000	130.000	49.470 0.000	49.470	38%	16.106 0.000	16.106	50%	64.424 0.000
2303	Z2021.1194 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF KALAT DIVISION.	346.700 0.000	346.700	264.955 0.000	264.955	76%	16.349 0.000	16.349	81%	65.396 0.000
2304	Z2021.1174 Jaffarabad Approved	CONST:OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE DERA ALLAH YAR	130.000 0.000	130.000	23.400 0.000	23.400	18%	11.320 0.000	11.320	27%	95.280 0.000
2305	Z2024.0880 HUB Approved	CONSTRUCTION OF FAMILY QUARTERS AT GIRLS INTER COLLEGE AT HUB	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2306	Z2024.0882 Quetta Approved	CONST AND ESTABLISHMENT OF STATE OF ARTS COMPUTER LAB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2307	Z2019.0150 Panjgur Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GIRLS DEGREE COLLEGE PANJGOOR	96.050 0.000	96.050	85.000 0.000	85.000	89%	11.050 0.000	11.050	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2308	Z2024.0889 Provincial Approved	REVAMPING / MISSING FACILITIES INCLUDING CLEAN DRINKING WATER OF GENERAL COLLEGES, POLYTECHNICS, BRCS & CADET COLLEGES.	2000.000 0.000	2000.000	250.000 0.000	250.000	13%	150.000 0.000	150.000	20%	1600.000 0.000
2309	Z2020.1065 Sohbatpur Approved	CONSTRUCTION GIRLS COLLEGE SOHBATPUR.	130.000 0.000	130.000	75.875 0.000	75.875	58%	10.825 0.000	10.825	67%	43.300 0.000
2310	Z2024.0890 Provincial Approved	PROVISION BUSES TO ALL INTER / DEGREE COLLEGES (HAVING NO TRANSPORT)	500.000 0.000	500.000	200.000 0.000	200.000	40%	60.000 0.000	60.000	52%	240.000 0.000
2311	Z2020.1054 Chagai Approved	CONSTRUCTION OF GIRLS INTER COLLEGE CHAGAI TOWN CHAGAI.	130.000 0.000	130.000	53.400 0.000	53.400	41%	12.256 0.000	12.256	51%	64.344 0.000
2312	Z2012.0736 Nushki Approved	ESTABLISHMENT OF CADET COLLEGE NUSHKI (DEVOLVED).	1318.474 0.000	1318.474	1125.677 0.000	1125.677	85%	28.559 0.000	28.559	88%	164.238 0.000
2313	Z2021.1133 Khuzdar Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE KARKH	200.000 0.000	200.000	47.200 0.000	47.200	24%	28.560 0.000	28.560	38%	124.240 0.000
2314	Z2012.0738 Jaffarabad Approved	ESTABLISHMENT OF CADET COLLEGE JAFFARABAD (DEVOLVED).	1198.421 0.000	1198.421	1077.682 0.000	1077.682	90%	14.148 0.000	14.148	91%	106.591 0.000
2315	Z2021.1183 Chaman Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE CHAMAN.	157.900 0.000	157.900	42.620 0.000	42.620	27%	23.036 0.000	23.036	42%	92.244 0.000
2316	Z2012.0739 Panjgur Approved	ESTABLISHMENT OF CADET COLLEGE PANJGUR (DEVOLVED).	1105.030 0.000	1105.030	1065.028 0.000	1065.028	96%	10.000 0.000	10.000	97%	30.002 0.000
2317	Z2020.1058 Ziarat Approved	CONSTRUCTION OF GIRLS INTER COLLEGE SINJAVI, DISTRICT ZIARAT.	153.708 0.000	153.708	130.000 0.000	130.000	85%	10.000 0.000	10.000	91%	13.708 0.000
2318	Z2020.1063 Qilla Abdullah Approved	CONSTRUCTION OF GIRLS INTER COLLEGE PROPER KILLA ABDULLAH, DISTRICT KILLA ABDULLAH	130.000 0.000	130.000	59.208 0.000	59.208	46%	14.158 0.000	14.158	56%	56.634 0.000
2319	Z2022.0603 Gwadar Approved	CONST. OF NEW BUILDING BOYS INTER COLLEGE PISHUKANGWADAR	100.000 0.000	100.000	28.000 0.000	28.000	28%	14.400 0.000	14.400	42%	57.600 0.000
2320	Z2019.0152 Kech Approved	CONSTRUCTION FOR UP-GRADATION TO DEGREE LEVEL BUILDING AT GOVT: GIRLS DEGREE COLLEGE TURBAT	136.643 0.000	136.643	85.000 0.000	85.000	62%	10.000 0.000	10.000	70%	41.643 0.000
2321	Z2020.1349 Gwadar Approved	REH: OF PASNI BOYS DEGREE COLLEGE & REH: OF LIBRARY.	100.000 0.000	100.000	80.000 0.000	80.000	80%	10.000 0.000	10.000	90%	10.000 0.000
2322	Z2021.0065 Quetta Approved	CONSTRUCTION OF 8 BATHROOMS OVERHEAD WATERTANK AND AUDITORIUM AT GEN MUHAMMAD MUSA POST GRADUATE COLLEGE	50.000 0.000	50.000	13.334 0.000	13.334	27%	10.000 0.000	10.000	47%	26.666 0.000
2323	Z2020.0650 Kohlu Approved	COMPLETION OF REMAINING WORKS GIRLS COLLEGE KOHLU	149.052 0.000	149.052	65.100 0.000	65.100	44%	16.790 0.000	16.790	55%	67.162 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2324	Z2020.1059 Jhal Magsi Approved	CONSTRUCTION OF GIRLS INTER COLLEGE JHAL MAGSI.	130.000 0.000	130.000	128.000 0.000	128.000	98%	2.000 0.000	2.000	100%	0.000 0.000
2325	Z2015.0845 Provincial Approved	CONSTRUCTION OF BUILDINGS OF INTER COLLEGES AT BOSTAN, NAWA KILLI & PASHTOONABAD QUETTA.	407.289 0.000	407.289	160.206 0.000	160.206	39%	49.417 0.000	49.417	51%	197.666 0.000
2326	Z2009.0362 Pishin Approved	ESTABLISHMENT OF CADET COLLEGE PISHIN (REVISED).	1083.474 0.000	1083.474	944.540 0.000	944.540	87%	17.787 0.000	17.787	89%	121.147 0.000
2327	Z2015.0859 Provincial Approved	CONSTRUCTION OF ADDITIONAL ACADEMIC BLOCKS & HOSTELS AT BRC KHUZDAR & BRC LORALAI.	180.000 0.000	180.000	167.628 0.000	167.628	93%	12.372 0.000	12.372	100%	0.000 0.000
2328	Z2017.1359 Dera Bugti Approved	CONST: OF MIR GHULAM QADIR BUGTI INTER COLLEGE BAIKER TEHSIL PHELAWAGH DERA BUGTI.	185.877 0.000	185.877	40.000 0.000	40.000	22%	145.877 0.000	145.877	100%	0.000 0.000
2329	Z2020.1362 Kech Approved	CONSTRUCTION OF BOYS INTER COLLEGE NASIRABAD DISTRICT KECH.	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
2330	Z2020.1062 Surab Approved	CONSTRUCTION OF BOYS INTER COLLEGE GIDDER DISTRICT SURAB.	130.000 0.000	130.000	115.000 0.000	115.000	88%	1.000 0.000	1.000	89%	14.000 0.000
2331	Z2012.0737 Kohlu Approved	ESTABLISHMENT OF CADET COLLEGE KOHLU (DEVOLVED).	1363.138 0.000	1363.138	1063.699 0.000	1063.699	78%	59.888 0.000	59.888	82%	239.551 0.000
2332	Z2022.2406 Kech Approved	CONSTRUCTION OF 8000 RFT BOUNDARY WALL WITH GATE FOR GOVERNMENT BOYS DEGREE COLLEGE HOSHAB AT TURBAT DISTRICT KECH	55.000 0.000	55.000	29.782 0.000	29.782	54%	10.000 0.000	10.000	72%	15.218 0.000
2333	Z2023.1861 Quetta Approved	ADDITIONAL WORKS AT F.G GIRLS COLLEGE QUETTA CANTT: QUETTA	111.145 0.000	111.145	25.000 0.000	25.000	22%	17.229 0.000	17.229	38%	68.916 0.000
2334	Z2014.0082 Kharan Approved	BALUCHISTAN RESIDENTIAL COLLEGE KHARAN.	688.718 0.000	688.718	255.048 0.000	255.048	37%	70.611 0.000	70.611	47%	363.059 0.000
2335	Z2014.0075 Provincial Approved	CONST: OF 14 NOS BOYS/GIRLS INTER COLLEGES (DISTRICTS HAVING NO COLLEGE).	981.819 0.000	981.819	839.095 0.000	839.095	85%	28.545 0.000	28.545	88%	114.179 0.000
2336	Z2021.1136 Khuzdar Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE ZEHR	200.000 0.000	200.000	50.000 0.000	50.000	25%	30.000 0.000	30.000	40%	120.000 0.000
2337	Z2014.0052 Qilla Abdullah Approved	CADET COLLEGE KILLA ABDULLAH.	1367.320 0.000	1367.320	988.825 0.000	988.825	72%	36.833 0.000	36.833	75%	341.662 0.000
2338	Z2021.1108 Kachhi Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE BHAG	130.000 0.000	130.000	51.874 0.000	51.874	40%	15.504 0.000	15.504	52%	62.622 0.000
2339	Z2021.1173 Pishin Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GIRLS DEGREE COLLEGE KHANOZAI	161.798 0.000	161.798	65.520 0.000	65.520	40%	19.256 0.000	19.256	52%	77.022 0.000
2340	Z2021.1129 Sohbatpur Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE MANJHIPUR	410.395 0.000	410.395	15.650 0.000	15.650	4%	68.949 0.000	68.949	21%	325.796 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2341	Z2020.1060 Kachhi Approved	CONSTRUCTION OF GIRLS INTER COLLEGE KACHHI	130.000 0.000	130.000	123.170 0.000	123.170	95%	1.000 0.000	1.000	96%	5.830 0.000
2342	Z2021.1175 Washuk Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BASIMA	200.000 0.000	200.000	132.800 0.000	132.800	66%	13.440 0.000	13.440	73%	53.760 0.000
2343	Z2020.1061 Surab Approved	CONSTRUCTION OF GIRLS INTER COLLEGE GIDDER, DISTRICT SURAB.	130.000 0.000	130.000	87.280 0.000	87.280	67%	10.000 0.000	10.000	75%	32.720 0.000
2344	Z2020.0652 Quetta Approved	ESTABLISHMENT OF DIGITAL LIBRARIES IN GIRLS & BOYS COLLEGES OF QUETTA	100.000 0.000	100.000	55.000 0.000	55.000	55%	10.000 0.000	10.000	65%	35.000 0.000
2345	Z2021.1176 Ziarat Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT BOYS DEGREE COLLEGE ZIARAT	130.000 0.000	130.000	60.467 0.000	60.467	47%	13.907 0.000	13.907	57%	55.626 0.000
2346	Z2021.1140 Musa Khail Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE RARASHAM	235.000 0.000	235.000	200.000 0.000	200.000	85%	10.000 0.000	10.000	89%	25.000 0.000
2347	Z2021.1103 Kachhi Approved	CONSTRUCTION OF GOVT: GIRLS DEGREE COLLEGE BHAG.	200.000 0.000	200.000	75.245 0.000	75.245	38%	24.000 0.000	24.000	50%	100.755 0.000
2348	Z2021.1199 Provincial Approved	PROVISION OF MISSING FACILITIES OF BRCS AND CADET COLLEGES (PHASE II)	571.000 0.000	571.000	370.090 0.000	370.090	65%	40.182 0.000	40.182	72%	160.728 0.000
2349	Z2021.1198 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF NASEERABAD DIVISION.	44.700 0.000	44.700	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	34.700 0.000
2350	Z2021.1206 Naseerabad Approved	CONSTRUCTION OF GOVT GIRLS INTERCOLLEGE DERA MURAD JAMALI DISTRICT NASEERBAD	130.000 0.000	130.000	49.520 0.000	49.520	38%	16.096 0.000	16.096	50%	64.384 0.000
2351	Z2020.0653 Provincial Approved	EST OF FULLY EQUIPPED (PHSYCIS, BIOLOGY, CHEMISTRY) LABORATORIES IN EACH 21 BS COLLEGES	357.000 0.000	357.000	104.980 0.000	104.980	29%	50.404 0.000	50.404	44%	201.616 0.000
2352	Z2012.0734 Qilla Saifullah Approved	ESTABLISHMENT OF CADET COLLEGE KILLA SAIFULLAH AT NASAI (DEVOLVED).	1152.777 0.000	1152.777	1049.985 0.000	1049.985	91%	10.558 0.000	10.558	92%	92.234 0.000
2353	Z2024.0881 Quetta Approved	INSTALLATION OF SOLAR SYSTEM IN COLLEGE	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
2354	Z2021.1099 HUB Approved	CONSTRUCTION OF NEW GIRLS DEGREE COLLEGE WINDER	288.000 0.000	288.000	122.342 0.000	122.342	42%	33.132 0.000	33.132	54%	132.526 0.000
2355	Z2021.1102 Pishin Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE TOBA KAKARI	226.103 0.000	226.103	76.000 0.000	76.000	34%	28.061 0.000	28.061	46%	122.042 0.000
2356	Z2015.0862 Bela Approved	CONSTRUCTION OF ADDITIONAL COMPONENTS OF BRC UTHAL PHASE-II.	200.000 0.000	200.000	150.000 0.000	150.000	75%	10.000 0.000	10.000	80%	40.000 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2357	Z2021.1130 Nushki Approved	CONSTRUCTION OF GOVT: BOYS DEGREE COLLEGE AHMAD WAL	476.300 0.000	476.300	0.000 0.000	0.000	0%	95.260 0.000	95.260	20%	381.040 0.000
2358	Z2021.1143 Musa Khail Approved	UPGRADATION TO DEGREE LEVEL BUILDING AT GOVT: BOYS DEGREE COLLEGE MUSAKHAIL DISTRICT MUSAKHAIL.	178.108 0.000	178.108	130.422 0.000	130.422	73%	47.000 0.000	47.000	100%	0.686 0.000
2359	Z2021.1187 Dera Bugti Approved	CONSTRUCTION OF BUILDING FOR UP-GRADATION TO DEGREE LEVEL AT GOVT: BOYS DEGREE COLLEGE DERABUGTI	130.000 0.000	130.000	36.480 0.000	36.480	28%	18.704 0.000	18.704	42%	74.816 0.000
2360	Z2020.1386 Panjgur Approved	ESTABLISHMENT OF BRC PANJGUR.	500.000 0.000	500.000	324.000 0.000	324.000	65%	35.200 0.000	35.200	72%	140.800 0.000
2361	Z2021.1190 Quetta Approved	CONST/RES:FLATS IN TECH: INSTITUTIONS(15 FLATS FOR GOVT BOYS COLLEGE OF TECHNOLOGY QUETTA&05 FLATS FOR GOVT.GIRLS POLYTECHNIC INSTITUTE FOR GIRLS)	218.004 0.000	218.004	200.000 0.000	200.000	92%	10.000 0.000	10.000	96%	8.004 0.000
2362	Z2020.1388 Qilla Abdullah Approved	ESTABLISHMENT OF BRC KILLA ABDULLAH.	500.000 0.000	500.000	124.036 0.000	124.036	25%	65.193 0.000	65.193	38%	310.771 0.000
2363	Z2021.1195 Provincial Approved	PROVISION OF MISSING FACILITIES IN DEGREE COLLEGES OF MAKRAAN DIVISION.	208.700 0.000	208.700	140.086 0.000	140.086	67%	13.723 0.000	13.723	74%	54.891 0.000
2364	Z2023.1884 Chagai Approved	CONST OF BOYS HOSTEL IN DBN IN COLLEGE	200.000 0.000	200.000	94.542 0.000	94.542	47%	21.092 0.000	21.092	58%	84.366 0.000
2365	Z2024.0883 Quetta Approved	MULTIPURPOSE BUILDING FOR CULTURAL, LEGAL AND SPORTING EVENTS	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2366	Z2024.0884 Gwadar Approved	COMPLETION OF GOVT GIRLS DEGREE COLLEGE GWADAR	50.000 0.000	50.000	5.000 0.000	5.000	10%	10.000 0.000	10.000	30%	35.000 0.000
2367	Z2024.0886 Gwadar Approved	CONST OF FACULTY LODGE FOR GGIC ORMARA	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
2368	Z2018.1605 Qilla Saifullah Approved	CONST: OF HOSTEL AT CADET COLLEGE KILLA SAIFULLAH	94.940 0.000	94.940	84.940 0.000	84.940	89%	1.000 0.000	1.000	91%	9.000 0.000
2369	Z2017.1453 Awaran Approved	ESTAB: OF SHAHEED SIKANDAR ZEHRU CADET COLLEGE AWARAN.	2767.576 0.000	2767.576	2614.854 0.000	2614.854	94%	30.544 0.000	30.544	96%	122.178 0.000
2370	Z2022.1599 Panjgur Approved	CONST OF MAIN ENTRANCE GATE AT LAW COLLEGE PANJGUR.	20.000 0.000	20.000	19.129 0.000	19.129	96%	0.871 0.000	0.871	100%	0.000 0.000
2371	Z2023.1883 Washuk Approved	REHAB OF EXISTING INTER COLLEGE BASIMA	25.000 0.000	25.000	6.000 0.000	6.000	24%	10.000 0.000	10.000	64%	9.000 0.000
2372	Z2023.1892 Kharan Approved	CONST. OF BUILDING OF GOVT INTER COLLEGE GAWASH KHARAN	133.000 0.000	133.000	34.600 0.000	34.600	26%	19.680 0.000	19.680	41%	78.720 0.000
2373	Z2023.1860 Quetta Approved	ADDITIONAL WORKS AT F.G BOYS COLLEGE QUETTA CANTT: QUETTA	132.410 0.000	132.410	25.000 0.000	25.000	19%	11.482 0.000	11.482	28%	95.928 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	COLLEGE EDUCATION									
2374	Z2022.2401 Ziarat Approved	ESTABLISHMENT OF QUADI-E-AZAM CADET COLLEGE ZIARAT	2839.247 0.000	2839.247	967.047 0.000	967.047	34%	300.440 0.000	300.440	45%	1571.760 0.000
2375	Z2019.1922 Provincial Approved	MISSING FACILITIES FOR ALL CADET & RESIDENTIAL COLLEGES OF BALOCHISTAN.	1366.206 0.000	1366.206	1299.444 0.000	1299.444	95%	13.352 0.000	13.352	96%	53.410 0.000
2376	Z2019.1587 Quetta Approved	CONST: OF GOVT: BOYS COLLEGE KIRANI ROAD NEW HAZARA TOWN, QUETTA.	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
2377	Z2023.1885 Quetta Approved	INTRODUCING OF ARCHITECTURE TECHNOLOGY ALONG WITH REQUIRED MACHINERY AND EQUIPMENT AND BOOKS AT GOVT. COLLEGE OF TECHNOLOGY, QUETTA.	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
2378	Z2022.2410 Provincial Approved	PROVISION OF LAPTOPS FOR STUDENTS OF BALOCHISTAN	1000.000 0.000	1000.000	474.666 0.000	474.666	47%	100.813 0.000	100.813	58%	424.521 0.000
2379	Z2024.2792 Quetta Approved	CONSTRUCTION OF NEW BLOCK IN THE NAME OF PROFESSOR NAZIMA TALIB & ESTABLISHMENT OF I-TECH LAB.	1230.000 0.000	1230.000	200.000 0.000	200.000	16%	106.000 0.000	106.000	25%	924.000 0.000
Sub-Total (Ongoing): 120 Schemes			43570.469 0.000	43570.469	26148.45 0.000	26148.45 0	60%	3356.630 0.000	3356.630	68%	14065.38 9 0.000
	New	COLLEGE EDUCATION									
2380	Z2025.2295 Kech CPapproved	SUPPLY AND INSTALLATIONS SOLARISATION FOR GOVT DEGREE COLLEGE AT TURBAT, KECH (UP&D)	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2381	Z2025.1795 Kharan CPapproved	PROVISION OF MISSING FACILITIES AND INFRASTRUCTURE FOR BOYS DEGREE COLLEGE KHARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2382	Z2025.0243 Quetta CPapproved	CONST OF BOYS HOSTEL IN BUITEMS QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	20%	160.000 0.000
2383	Z2025.1796 Kharan CPapproved	PROVISION OF MISSING FACILITIES AND INFRASTRUCTURE FOR GIRLS DEGREE COLLEGE KHARAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2384	Z2025.2335 Dera Bugti CPapproved	UPGRATION OF MIR GHULAM QADIR BUGTI GOVT GIRLS INTER COLLEGE TO DEGREE LEVEL DERA BUGTI	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	80%	20.000 0.000
2385	Z2025.1286 Kech CPapproved	CONSTT: OF BUS GARAGE FOR SHAHEED AYUB BULEDI DEGREE COLLEGE AT BULEDA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2386	Z2025.1379 Pishin CPapproved	ESTABLISHMENT OF A GIRLS COLLEGE TAUBA KAKRI PISHIN	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	33%	100.000 0.000
2387	Z2025.0230 Quetta CPapproved	CONST OF AN AUDOTORIUM IN THE NAME OF SHAHEED FAZAL BARI FOR BS PROGRAMME AT TAMEER-I-NAU COLLEGE QUETTA	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
2388	Z2025.1768 Dera Bugti CPapproved	PROVISION OF BUILDING FOR SHELTER LESS GOVERNMENT BOYS DEGREE COLLEGE SUI DERA BUGTI	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	COLLEGE EDUCATION									
2389	Z2025.1396 Quetta CPApproved	ESTABLISHMENT OF I-TECH LAB AT GOVT GIRLS POSTGRADUATE COLLEGE QUETTA CANTT	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2390	Z2025.1390 Chagai CPApproved	ESTABLISHMENT OF GIRLS COLLEGE AT NAUKUNDI, DISTRICT CHAGAI	280.000 0.000	280.000	0.000 0.000	0.000	0%	56.000 0.000	56.000	20%	224.000 0.000
2391	Z2025.1556 Kech CPApproved	INSTALLATION OF REVERSE OSMOSIS SYSTEM FOR COLLEGE AND SITTING SHADE FOR LAW COLLEGE TURBAT DISTRICT, KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2392	Z2025.1960 Kech CPApproved	REHABILITATION OF PRINCIPAL LOUNGE, BECHELOR LODGE AND MASJID FOR SHAHEED AYUB BULEDI DEGREE COLLEGE	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2393	Z2025.0162 Dera Bugti CPApproved	BUS IN FAVOUR OF MIR GHULAM QADIR BUGTI INTER GIRLS COLLEGE, SUI DERA BUGTI	56.000 0.000	56.000	0.000 0.000	0.000	0%	56.000 0.000	56.000	100%	0.000 0.000
2394	Z2025.1652 Pishin CPApproved	MAINTAINANCE BULDDING WORK OF INTER COLLEGE KILLI HRAMZAI TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 15 Schemes			1186.000 0.000	1186.000	0.000 0.000	0.000	0%	586.000 0.000	586.000	49%	600.000 0.000
Total Sector (College Education): 135 Schemes			44756.469 0.000	44756.469	26148.45 0.000	26148.45 0.000	58%	3942.630 0.000	3942.630	67%	14665.38 9.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL EDUCATION									
2395	Z2024.0892 Dera Bugti Approved	CONST OF MIR CHAKAR UNIVERSITY SUB CAMPUS AT SUI	1000.000 0.000	1000.000	94.000 0.000	94.000	9%	181.200 0.000	181.200	28%	724.800 0.000
Sub-Total (Ongoing): 1 Schemes			1000.000 0.000	1000.000	94.000 0.000	94.000	9%	181.200 0.000	181.200	28%	724.800 0.000
Total Sector (General Education): 1 Schemes			1000.000 0.000	1000.000	94.000 0.000	94.000	9%	181.200 0.000	181.200	28%	724.800 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	TECHNICAL EDUCATION									
2396	Z2021.1905 Awaran Approved	CONST OF POLY TECHNICAL INSTITUE AT MASHKAY	498.880 0.000	498.880	241.376 0.000	241.376	48%	51.501 0.000	51.501	59%	206.003 0.000
2397	Z2020.0649 Gwadar Approved	STRENGTHENING OF GWADAR INSTITUTE OF TECHNOLOGY, GWADAR.	150.000 0.000	150.000	87.600 0.000	87.600	58%	12.480 0.000	12.480	67%	49.920 0.000
2398	Z2020.0627 Chagai Approved	ESTABLISHMENT OF GOVT: POLYTECHNIC INSTITUTE FOR BOYS, DALBANDIN. WITH THREE TECHNOLOGIES (MECHATRONICS, CHEMICAL & ELECTRICAL)	450.000 0.000	450.000	192.468 0.000	192.468	43%	51.506 0.000	51.506	54%	206.026 0.000
2399	Z2020.0654 Bela Approved	INTRODUCTIONS OF DAE IN SHIP AT GOVT POLYTECHNIC INSTITUTE FOR BOYS AT UTHAL.	100.000 0.000	100.000	66.000 0.000	66.000	66%	10.000 0.000	10.000	76%	24.000 0.000
2400	Z2020.1068 Chaman Approved	CONSTRUCTION OF CHAMAN POLYTECHNIQUE COLLEGE.	198.040 0.000	198.040	129.569 0.000	129.569	65%	13.694 0.000	13.694	72%	54.777 0.000
2401	Z2020.1297 Ziarat Approved	CONST OF POLY TECH; COLLEGE SANJAVI, DIST ZIARAT	198.040 0.000	198.040	127.542 0.000	127.542	64%	14.100 0.000	14.100	72%	56.398 0.000
Sub-Total (Ongoing): 6 Schemes			1594.960 0.000	1594.960	844.555 0.000	844.555	53%	153.281 0.000	153.281	63%	597.124 0.000
Total Sector (Technical Education): 6 Schemes			1594.960 0.000	1594.960	844.555 0.000	844.555	53%	153.281 0.000	153.281	63%	597.124 0.000

Public Sector Development Programme 2025-26 (Original)

HIGHER EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	UNIVERSITY EDUCATION									
2402	Z2023.3174 Provincial Approved	DEVELOPMENT, SUPPLY AND DEPLOYMENT OF 150 SMART HELMET FOR THE SAFETY OF COAL MINERS WORKERS FROM TOXIC AND EXPLOSIVE GA	80.000 0.000	80.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	14%	69.000 0.000
2403	Z2022.1648 Panjgur Approved	ESTABLISHMENT OF MAKRAN UNIVERSITY AT PANJGOR.	2527.879 0.000	2527.879	914.189 0.000	914.189	36%	122.738 0.000	122.738	41%	1490.952 0.000
2404	Z2013.0070 Khuzdar Approved	ESTABLISHMENT OF SHAHEED SIKANDER ZEHRI UNIVERSITY KHUZDAR.	2848.000 0.000	2848.000	2823.000 0.000	2823.000	99%	1.000 0.000	1.000	99%	24.000 0.000
2405	Z2013.0005 Quetta Approved	ESTABLISHMENT OF BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES (BUMHS) QUETTA.	4000.000 0.000	4000.000	1500.000 0.000	1500.000	38%	250.000 0.000	250.000	44%	2250.000 0.000
2406	Z2023.1879 Awaran CPApproved	ESTABLISHMENT OF SUB-CAMPUS OF LASBELA UNIVERSITY OF AGRICULTURE, WATER & MARINE SCIENCES (LUAWMS) AT AWARAN DISTRICT AWARAN	597.500 0.000	597.500	0.000 0.000	0.000	0%	100.000 0.000	100.000	17%	497.500 0.000
2407	Z2023.1882 Kech Approved	PROVN OF 10 X BUSSES TO UOT	200.000 0.000	200.000	97.600 0.000	97.600	49%	10.480 0.000	10.480	54%	91.920 0.000
Sub-Total (Ongoing): 6 Schemes			10253.379 0.000	10253.379	5334.789 0.000	5334.789	52%	495.218 0.000	495.218	57%	4423.372 0.000
	New	UNIVERSITY EDUCATION									
2408	Z2025.2245 Provincial CPApproved	SOLARIZATION OF COLLEGES (61), CADET COLLEGES (02), BRCS (02) & UNIVERSITIES (02) OF BALOCHISTAN	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
2409	Z2025.1385 Provincial CPApproved	ESTABLISHMENT OF DAY CARE CENTER IN GOVT: GIRLS COLLEGES & PUBLIC SECTOR UNIVERSITIES OF BALOCHISTAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	30%	70.000 0.000
2410	Z2025.1737 Dera Bugti CPApproved	PROVISION A BUS FOR GOVERNMENT GIRLS DEGREE COLLEGE SUI DERA BUGTI	56.000 0.000	56.000	0.000 0.000	0.000	0%	56.000 0.000	56.000	100%	0.000 0.000
2411	Z2025.1757 Jaffarabad CPApproved	PROVISION OF 1 NOS BUS FOR PICK & DROP OF STUDENTS OF DISTRICT JAFFARABAD FOR DMJ UNIVERSITY JAFFARABAD	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
Sub-Total (New): 4 Schemes			688.000 0.000	688.000	0.000 0.000	0.000	0%	218.000 0.000	218.000	32%	470.000 0.000
Total Sector (University Education): 10 Schemes			10941.379 0.000	10941.379	5334.789 0.000	5334.789	49%	713.218 0.000	713.218	55%	4893.372 0.000
Total Department (HIGHER EDUCATION): 152 Schemes			58292.808 0.000	58292.808	32421.79 4 0.000	32421.79 4	56%	4990.329 0.000	4990.329	64%	20880.68 5 0.000

Public Sector Development Programme 2025-26 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	HOME									
2412	Z2024.0894 Ziarat Approved	PROVISION OF 7 NO OF VEHICLES FOR LEVIES FORCE SINJAVI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2413	Z2021.3175 Provincial Approved	SECURITY OF HIGHWAYS IN BALOCHISTAN - PROPOSED LAYOUT OF COSTAL HIGHWAY POLICE (N-10).	791.746 0.000	791.746	373.364 0.000	373.364	47%	73.676 0.000	73.676	56%	344.706 0.000
2414	Z2013.0006 Quetta Approved	ESTABLISHMENT OF FORENSIC SCIENCE LABORATORY AT QUETTA (PROSECUTION DEPT:).	2024.529 0.000	2024.529	348.205 0.000	348.205	17%	255.265 0.000	255.265	30%	1421.059 0.000
2415	Z2024.1766 Dera Bugti Approved	CONSTRUCTION OF NEW BUILDING FOR EXISTING LEVIES THANA SHAHEED WADERA FAZAL KHAN SHAMBANI DERA BUGTI	63.864 0.000	63.864	50.000 0.000	50.000	78%	13.864 0.000	13.864	100%	0.000 0.000
2416	Z2023.1898 Loralai Approved	CONST: OF LEVIES THANA AT UNIVERSITY OF LORALAI KSF ROAD	18.000 0.000	18.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	56%	8.000 0.000
Sub-Total (Ongoing): 5 Schemes			2948.139 0.000	2948.139	771.569 0.000	771.569	26%	362.805 0.000	362.805	38%	1813.765 0.000
	New	HOME									
2417	Z2025.1848 Quetta CPApproved	PSDP ALLOCATION INL-P FUNDED PROJECTS	1299.000 0.000	1299.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	1%	1289.000 0.000
2418	Z2025.1019 Sohbatpur CPApproved	CONSTRUCTION OF POLICE STATION WITH 10 NUMBER OF VARIOUS POLICE PICKET AND 10 NUMBER SURVEILLANCE MOTOR BIKES PHASE I SOHBATPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2419	Z2025.1420 HUB CPApproved	EXTENSION OF GADDANI JAIL PHASE I	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	10%	900.000 0.000
2420	Z2025.0310 Kohlu CPApproved	CONST OF LEVIES THANA MIR MUHAMMAD IBRAHIM ABAD SUKKA TOP KOHLU (UP&D)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2421	Z2025.0207 Khuzdar CPApproved	CONST : OF POLICE LUCKUP AT CITY POLICE STATONS DISTRICT KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 5 Schemes			2349.000 0.000	2349.000	0.000 0.000	0.000	0%	160.000 0.000	160.000	7%	2189.000 0.000
Total Sector (Home): 10 Schemes			5297.139 0.000	5297.139	771.569 0.000	771.569	15%	522.805 0.000	522.805	24%	4002.765 0.000

Public Sector Development Programme 2025-26 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	L.E.A.S/G.A BUILDINGS									
2422	Z2019.0944 Quetta Approved	CONST: OF B/WALL, BARBED WIRE, CCTV CAMERAS, WALK THROUGH GATE FOR SECURITY OF CHURCHES IN QUETTA	148.821 0.000	148.821	113.724 0.000	113.724	76%	10.000 0.000	10.000	83%	25.097 0.000
2423	Z2019.0947 Surab Approved	CONST: OF SP COMPLEX ADMN: OFFICERS (POLICE LINE)RESI: ACCOMO: IN DISTRICT SHAHEED SIKANDERABAD	252.750 0.000	252.750	186.645 0.000	186.645	74%	13.221 0.000	13.221	79%	52.884 0.000
2424	Z2019.0942 Quetta Approved	CONSTRUCTION OF ATF HQRS; QUETTA	432.268 0.000	432.268	365.410 0.000	365.410	85%	13.372 0.000	13.372	88%	53.486 0.000
2425	Z2017.1012 Provincial Approved	RAISING OF BALOCHISTAN CONSTABULARY.	761.183 0.000	761.183	358.557 0.000	358.557	47%	80.000 0.000	80.000	58%	322.626 0.000
2426	Z2019.0124 Provincial Approved	UP GRADATION OF EXISTING LEVIES LINES/ POSTS.	400.000 0.000	400.000	270.353 0.000	270.353	68%	15.929 0.000	15.929	72%	113.718 0.000
2427	Z2020.0630 Provincial Approved	ESTAB:OF MULTIPURPOSE ACCOM: CENTERS FOR CATERING THE NEEDS OF THE COUNTER TERRORISM WING (CTW), QUICK RESPONSE FORCE (QRF) & SOCIO ECONOMIC UNIT	700.000 0.000	700.000	299.981 0.000	299.981	43%	70.004 0.000	70.004	53%	330.015 0.000
2428	Z2024.0897 Kharan Approved	2) CONSTRUCTION OF DIG OFFICE, RESIDENCE AND REST HOUSE COVERING 04 ACRES OUT OF 19 ACRES AND OTHER ALLIED SERVICES FOR DIG OFFICE AT KHARAN	349.280 0.000	349.280	229.473 0.000	229.473	66%	23.961 0.000	23.961	73%	95.846 0.000
2429	Z2024.0900 Provincial Approved	CONSTRUCTION OF DPO OFFICE & RESIDENCE AT KILLA ABDULLAH, USTA MUHAMMAD & HUB	494.218 0.000	494.218	179.738 0.000	179.738	36%	52.896 0.000	52.896	47%	261.584 0.000
2430	Z2024.0902 Dera Bugti Approved	CONST OF LEVIES LINE AT BAIKAR.	195.336 0.000	195.336	60.000 0.000	60.000	31%	27.067 0.000	27.067	45%	108.269 0.000
2431	Z2024.0905 Provincial Approved	BALOCHISTAN POLICE MODEL POLICE STATIONS	0.100 545.000	545.100	0.000 0.000	0.000	0%	0.100 280.250	280.350	51%	0.000 264.750
2432	Z2024.0893 Quetta Approved	REVAMPING OF MEGA CENTRE FOR DRIVING LICENSE AT SSP TRAFFIC OFFICE QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2433	Z2024.0899 Khuzdar Approved	STRENGTHENING OF LEVIES TRAINING CENTER KHUZDAR	464.000 0.000	464.000	0.000 0.000	0.000	0%	2.800 0.000	2.800	1%	461.200 0.000
2434	Z2024.0903 Quetta Approved	BALOCHISTAN POLICE INVESTIGATION SCHOOL AT QUETTA	28.353 258.075	286.428	28.253 0.000	28.253	10%	0.100 178.078	178.178	72%	0.000 79.997
2435	Z2018.2936 Quetta Approved	CONST: OF 10 POLICE POSTS FOR PHASE-II.	114.430 0.000	114.430	85.860 0.000	85.860	75%	10.000 0.000	10.000	84%	18.570 0.000
2436	Z2019.1923 Provincial Approved	ESTABLISHMENT OF RECLAMATION & PROBATION OFFICES AT TURBAT, KHUZDAR, LORALAI & SIBI.	250.000 0.000	250.000	246.900 0.000	246.900	99%	3.100 0.000	3.100	100%	0.000 0.000
2437	Z2020.1099 Quetta Approved	CONSTRUCTION OF NEW DISTRICT PRISON IN QUETTA (FEASIBILITY).	15.000 0.000	15.000	10.335 0.000	10.335	69%	1.000 0.000	1.000	76%	3.665 0.000
2438	Z2020.0991 Quetta Approved	CONSTRUCTION OF BARRACKS AT BC HEAD QUARTER BADAR LINE QUETTA.	102.721 0.000	102.721	92.721 0.000	92.721	90%	1.000 0.000	1.000	91%	9.000 0.000

Public Sector Development Programme 2025-26 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	L.E.A./S/G.A BUILDINGS									
2439	Z2024.0895 Chagai Approved	CONSTRUCTION/REHABILITATION /REPAIR OF LEVIES AND POLICE STATION IN VARIOUS TEHSIL DISTRICT CHAGAI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2440	Z2024.0896 Quetta Approved	CONSTRUCTION OF UNDERGROUND WATER TANK (4 LAC) GALLON WITH OVERHEAD WATER TANK (1 LAC) GALLON AT PTC QUETTA	180.000 0.000	180.000	80.000 0.000	80.000	44%	20.000 0.000	20.000	56%	80.000 0.000
2441	Z2024.0907 Dera Bugti Approved	LEVIES THANA LOOP DERA BUGTI	63.864 0.000	63.864	50.000 0.000	50.000	78%	13.864 0.000	13.864	100%	0.000 0.000
2442	Z2024.0898 Provincial Approved	REVAMPING OF BALOCHISTAN LEVIES FORCE (STRENGTHENING/ UP GRADATION OF LEVIES LINE AT 07 DISTRICTS ESTABLISHMENT OF MODEL CHECK POST ON CPEC ROUTE)	1209.007 0.000	1209.007	191.000 0.000	191.000	16%	1.801 0.000	1.801	16%	1016.206 0.000
2443	Z2017.0118 Quetta Approved	CONSTRUCTION OF POLICE STATION KILLI UMER NEAR CHILTAN HOUSING SCHEME QUETTA.	80.000 0.000	80.000	60.150 0.000	60.150	75%	1.000 0.000	1.000	76%	18.850 0.000
2444	Z2021.0847 Quetta Approved	ESTABLISHMENT OF DD3C IN 30 DISTRICTS OF BALOCHISTAN (POLICE/HOME DEPARTMENT (PHASE-1)	1121.982 0.000	1121.982	305.376 0.000	305.376	27%	163.321 0.000	163.321	42%	653.285 0.000
2445	Z2024.0901 Quetta Approved	UPLIFTING OF POLICE TRAINING CENTRE	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
2446	Z2024.0904 Provincial Approved	BALOCHISTAN POLICE 10 FLOOD AFFECTED POLICE STATIONS	0.100 545.000	545.100	0.000 0.000	0.000	0%	0.100 280.250	280.350	51%	0.000 264.750
2447	Z2017.1594 Loralai Approved	LEVIES LINE AT DIST: LORALAI.	50.000 0.000	50.000	32.827 0.000	32.827	66%	10.000 0.000	10.000	86%	7.173 0.000
2448	Z2024.0906 Quetta Approved	BALOCHISTAN POLICE ATF SCHOOL	0.100 1090.000	1090.100	0.000 0.000	0.000	0%	0.100 560.500	560.600	51%	0.000 529.500
2449	Z2014.0914 Naseerabad Approved	CONST: OF POLICE STATION AT PULEJI TEHSIL CHATAR DIST: NASEERABAD.	45.830 0.000	45.830	2.666 0.000	2.666	6%	10.000 0.000	10.000	28%	33.164 0.000
2450	Z2018.2944 Quetta Approved	ACQUISITION OF LAND OF 05 POLICE STATIONS AND 11 POLICE POSTS.	649.348 0.000	649.348	519.642 0.000	519.642	80%	10.000 0.000	10.000	82%	119.706 0.000
Sub-Total (Ongoing): 29 Schemes			8258.691 2438.075	10696.766	3841.611 0.000	3841.611	47%	584.736 1299.078	1883.814	54%	3832.344 1138.997
	New	L.E.A./S/G.A BUILDINGS									
2451	Z2025.1942 Jaffarabad CPapproved	REHABILITATION OF DPO HOUSE JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2452	Z2025.0307 Pishin CPapproved	CONST OF JAIL SUPERINTENDENT DEPUTY SUPERINTENDENT RESIDENCIES AND SIX OF RESIDENTIAL FLATS FOR STAFF AND JAIL WALL AT DISTRICT JAIL PISHIN	250.000 0.000	250.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	20%	200.000 0.000
2453	Z2025.1461 Provincial CPapproved	FORTIFICATION OF THANAS AND POSTS (SP)	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	700.000 0.000	700.000	35%	1300.000 0.000

Public Sector Development Programme 2025-26 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
Sub-Total (New): 3 Schemes			2260.000 0.000	2260.000	0.000 0.000	0.000	0%	760.000 0.000	760.000	34%	1500.000 0.000
Total Sector (L.E.A.S/G.A Buildings): 32 Schemes			10518.691 2438.075	12956.766	3841.611 0.000	3841.611	37%	1344.736 1299.078	2643.814	49%	5332.344 1138.997
Total Department (HOME & TRIBAL AFFAIRS): 42 Schemes			15815.830 2438.075	18253.905	4613.180 0.000	4613.180	29%	1867.541 1299.078	3166.619	41%	9335.109 1138.997

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025-26 (Original)

INDUSTRIES & COMMERCE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INDUSTRIES									
2454	Z2021.1177 HUB Approved	REVAMPING OF HUB INDUSTRIAL & TRADING ESTATE (HITE), DISTRICT LASBELLA	800.000 0.000	800.000	516.257 0.000	516.257	65%	56.749 0.000	56.749	72%	226.994 0.000
2455	Z2021.1186 Zhob Approved	ESTABLISHMENT OF MINI INDUSTRIAL ESTATE DISTRICT ZHOB	402.000 0.000	402.000	338.294 0.000	338.294	84%	12.741 0.000	12.741	87%	50.965 0.000
2456	Z2021.1393 Quetta Approved	CONSTRUCTION OF INCUBATION CENTER AT MARIABAD, CARPET CENTER QUETTA	46.374 0.000	46.374	36.761 0.000	36.761	79%	9.613 0.000	9.613	100%	0.000 0.000
2457	Z2011.0281 Qilla Saifullah Approved	ESTABLISHMENT OF MINI INDUSTRIAL ESTATE AT MUSLIM BAGH.	494.000 0.000	494.000	145.643 0.000	145.643	29%	59.671 0.000	59.671	42%	288.686 0.000
2458	Z2020.0582 HUB Approved	ESTABLISHMENT OF 132 KVA GRID STATION FOR LIEDA AT HITE.	2935.340 0.000	2935.340	40.000 0.000	40.000	1%	279.068 0.000	279.068	11%	2616.272 0.000
2459	Z2011.0850 Gwadar Approved	LEVELING OF UNEVEN LAND, SUPPLY & INST: OF STREET LIGHT AT RD ST-1 & RD CA, CONST OF ROAD ST-1 & ST-2 60' WIDE ROAD ETC.	343.107 0.000	343.107	230.001 0.000	230.001	67%	12.621 0.000	12.621	71%	100.485 0.000
2460	Z2019.0048 Provincial Approved	REMAINING COMPONENTS OF INFRASTRUCTURE FACILITIES MINI INDUSTRIAL ESTATE AT KHUZDAR, TURBAT & CHAMAN.	675.030 0.000	675.030	384.332 0.000	384.332	57%	58.140 0.000	58.140	66%	232.558 0.000
2461	Z2023.1903 Provincial Approved	YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM	150.000 0.000	150.000	12.000 0.000	12.000	8%	27.600 0.000	27.600	26%	110.400 0.000
Sub-Total (Ongoing): 8 Schemes			5845.851 0.000	5845.851	1703.288 0.000	1703.288	29%	516.203 0.000	516.203	38%	3626.360 0.000
	New	INDUSTRIES									
2462	Z2025.0197 Pishin CPApproved	CONNECTING BOSTAN SPECIAL ECONOMIC ZONE WITH BOSTAN RAILWAY STATION THROUGH RAILWAY TRACK PISHIN	1094.870 0.000	1094.870	0.000 0.000	0.000	0%	164.230 0.000	164.230	15%	930.640 0.000
2463	Z2025.1381 Sibi CPApproved	ESTABLISHMENT OF CARPET CENTRE AT BAKHTIYARABAD SIBI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2464	Z2025.1383 Sibi CPApproved	ESTABLISHMENT OF CARPET CENTRE AT LEHRI SIBI SIBI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2465	Z2025.1411 Provincial CPApproved	ESTABLISHMENT OF SOLAR POWER PLANTS FOR FOUR INDUSTRIAL ESTATES (LIEDA, GIEDA, QITEE, SEZ & BOSTAN) (PPP)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2466	Z2025.1382 Duki CPApproved	ESTABLISHMENT OF CARPET CENTRE AT DUKKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2467	Z2025.1501 Provincial CPApproved	INDUSTRIAL ESTATE NAUKANDI (SP)	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	50%	200.000 0.000
2468	Z2025.1432 Provincial CPApproved	FERTILIZER CITY (SP)	500.000 0.000	500.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	60%	200.000 0.000
2469	Z2025.1376 Provincial CPApproved	ENTERPRISE DEVELOPMENT PROGRAME (SP)	16000.000 0.000	16000.000	0.000 0.000	0.000	0%	3500.000 0.000	3500.000	22%	12500.00 0 0.000

Public Sector Development Programme 2025-26 (Original)

INDUSTRIES & COMMERCE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	INDUSTRIES									
2470	Z2025.1938 Sibi CPApproved	REHABILITATION OF BT ROAD WITH SIDE DRAINS FROM FC HQ TO SSP OFFICE VIA CHAKKAR ROAD SIBI	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
2471	Z2025.1602 Quetta CPApproved	INTERNAL DISTRIBUTION OF GAS PIPE LINE AT SEZ BOSTAN (THROUGH DEV: CHARGES FROM THE ALLOTTEES) QUETTA	400.000 0.000	400.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	15%	340.000 0.000
2472	Z2025.1685 Provincial CPApproved	PEACE AND SOCIAL COHESION PROGRAM (SP)	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	50%	1000.000 0.000
2473	Z2025.1662 Provincial CPApproved	MEAT PACKAGING PLANTS AT CHAGAI, GWADAR, TURBAT, CHAMAN (SP)	450.000 0.000	450.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	67%	150.000 0.000
Sub-Total (New): 12 Schemes			21084.870 0.000	21084.870	0.000 0.000	0.000	0%	5599.230 0.000	5599.230	27%	15485.64 0.000
Total Sector (Industries): 20 Schemes			26930.721 0.000	26930.721	1703.288 0.000	1703.288	6%	6115.433 0.000	6115.433	29%	19112.00 0.000
Total Department (INDUSTRIES & COMMERCE): 20 Schemes			26930.721 0.000	26930.721	1703.288 0.000	1703.288	6%	6115.433 0.000	6115.433	29%	19112.00 0.000

Public Sector Development Programme 2025-26 (Original)

INFORMATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INFORMATION									
2474	Z2021.1211 Quetta Approved	CONST OF MEDIA TOWN IN QUETTA	300.000 0.000	300.000	40.000 0.000	40.000	13%	52.000 0.000	52.000	31%	208.000 0.000
2475	Z2024.0909 Kech Approved	CONST:OF THE PRESS CLUB TURBAT	30.000 0.000	30.000	11.900 0.000	11.900	40%	10.000 0.000	10.000	73%	8.100 0.000
Sub-Total (Ongoing): 2 Schemes			330.000 0.000	330.000	51.900 0.000	51.900	16%	62.000 0.000	62.000	35%	216.100 0.000
Total Sector (Information): 2 Schemes			330.000 0.000	330.000	51.900 0.000	51.900	16%	62.000 0.000	62.000	35%	216.100 0.000
Total Department (INFORMATION): 2 Schemes			330.000 0.000	330.000	51.900 0.000	51.900	16%	62.000 0.000	62.000	35%	216.100 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2476	Z2022.2700 Barkhan Approved	CONSTRUCTION OF SAKERY WALI CHECK DAM SOOMAN AREA, DUNGEE LAHREE DAM MOHMA SAMAD KHAN AREA AND DE-SILTING OF NAHAR KOT DAM BARKHAN	135.730 0.000	135.730	86.005 0.000	86.005	63%	10.000 0.000	10.000	71%	39.725 0.000
2477	Z2024.0952 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND BHAG CITY, DISTRICT KACHHI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2478	Z2024.0967 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT CHOGOGI TUMP.	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
2479	Z2024.0968 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND GARUK KAUR CHECK POST BAZAR KALATUK.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
2480	Z2024.0995 Nushki Approved	CONST OF PROTECTION BUND KILLI KHADDI DEDAR MALL AT DISTRICT NUSHKI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2481	Z2019.1236 Gwadar Approved	CONSTRUCTION OF SHENZANI STORAGE DAM DISTRICT GWADAR	684.263 0.000	684.263	566.335 0.000	566.335	83%	23.586 0.000	23.586	86%	94.342 0.000
2482	Z2024.0996 Kachhi Approved	CONST: REH OF FLOOD PROTECTION BUNDS AND WATER STORAGE PONDS IN BALANARI DISTRICT KACHI	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
2483	Z2021.1691 Kalat Approved	CONSTRUCTINO OF GAUR PAD / SINGINDAS DELAY ACTION DAM IN DISTRICT KALAT	130.489 0.000	130.489	90.098 0.000	90.098	69%	10.000 0.000	10.000	77%	30.391 0.000
2484	Z2016.0800 Provincial Approved	CONSTRUCTION OF PROVINCIAL DAMS IN BALOCHISTAN.	5000.000 0.000	5000.000	4940.818 0.000	4940.818	99%	11.836 0.000	11.836	99%	47.346 0.000
2485	Z2024.0962 Kech Approved	FLOOD PROTECTION BAND AT HAJI ZAHID BASHIR TEGHAN ABAD TUMP.	40.000 0.000	40.000	21.000 0.000	21.000	53%	10.000 0.000	10.000	78%	9.000 0.000
2486	Z2024.0964 Kech Approved	CONSTRUCTION FLOOD PROTECTION BAND AT HAMID BAZAR SARINKIN.	50.000 0.000	50.000	25.500 0.000	25.500	51%	10.000 0.000	10.000	71%	14.500 0.000
2487	Z2024.1008 Jaffarabad Approved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLAGE TAJ PUR DISTRICT JAFFARABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2488	Z2024.0912 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT KECHKOUR VILLAGE GINNAH DISTRICT KECH	40.000 0.000	40.000	21.000 0.000	21.000	53%	10.000 0.000	10.000	78%	9.000 0.000
2489	Z2024.1063 Dera Bugti Approved	CONST OF 03 NO'S DAMS IN TEHSIL PEHLAWAGH DISTRICT DERA BUGTI.	450.000 0.000	450.000	190.000 0.000	190.000	42%	52.000 0.000	52.000	54%	208.000 0.000
2490	Z2023.2449 Pishin Approved	CONSTRUCTION OF DAM FOR KILLI KARBALA SHINGHORI LARGE NADI PISHIN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
2491	Z2024.0915 Mastung Approved	CONST: OF CHECK DAM AT KUMBI NAZAR JAN SHAHWANI AKHTER ABAD KAD KOCHA MASTUNG	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
2492	Z2020.0879 Awaran Approved	CONST OF TANG DAM (TANG RIVER) (SB).	6600.920 0.000	6600.920	1418.584 0.000	1418.584	21%	500.000 0.000	500.000	29%	4682.336 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2493	Z2024.1078 Khuzdar Approved	REHABILITATION AND CONSTRUCTION OF DAM DASHTUK AND SOROO DISTRICT SURAB	160.000 0.000	160.000	76.500 0.000	76.500	48%	16.700 0.000	16.700	58%	66.800 0.000
2494	Z2024.1128 Bela Approved	CONSTRUCTION OF WATORI DAM U/C DADI WAYARO TEHSIL UTHAL DISTRICT LASBELA	150.000 0.000	150.000	37.500 0.000	37.500	25%	22.500 0.000	22.500	40%	90.000 0.000
2495	Z2024.1130 Khuzdar Approved	CONSTRUCTION OF SAMBAN STORAGE/ DELAY ACTION DAM BAGHBANA AREA, DISTRICT KHUZDAR	420.960 0.000	420.960	105.240 0.000	105.240	25%	53.144 0.000	53.144	38%	262.576 0.000
2496	Z2024.0958 Kalat Approved	CONSTRUCTION OF 250FT PROTECTION BUND AT KILLI MIR AMAN ULLAH CHAYE MAST KHALIQ ABAD DISTRICT KALAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2497	Z2024.0971 Kharan Approved	CONST OF FLOOD PROTECTION BUND AT U/C TOMULK, TOOTAZAI, MISKAHN-E-KALAT, JAMAK JANGAL NOROZ KALAT ULMARK CHAR KOHAN DISTRICT KHARAN	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
2498	Z2021.1743 Bela Approved	PEERKAS STORAGE DAM	335.500 0.000	335.500	229.869 0.000	229.869	69%	21.126 0.000	21.126	75%	84.505 0.000
2499	Z2020.0880 Kharan Approved	CONSTRUCTION OF 04 NO. DELAY ACTION DAMS IN U/C RASKOH DISTRICT KHARAN.	880.220 0.000	880.220	705.175 0.000	705.175	80%	35.009 0.000	35.009	84%	140.036 0.000
2500	Z2024.1084 Kech Approved	CONST OF FLOOD PROTECTION BAND AT DARMAN CHEEL	36.000 0.000	36.000	14.400 0.000	14.400	40%	10.000 0.000	10.000	68%	11.600 0.000
2501	Z2024.1015 Kalat Approved	CONSTRUCTION OF KAREZ FAQEER MUHAMMAD DELAY ACTION DAM IN DISTRICT KALAT	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
2502	Z2024.1086 Kech Approved	REH & RESTORATION OF SMALL STORAGE WATER RESERVOIR HASSAN BAZAR KAHEREAN FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DISTRICT KECH	35.070 0.000	35.070	14.028 0.000	14.028	40%	10.000 0.000	10.000	69%	11.042 0.000
2503	Z2024.1150 Pishin Approved	CONST OF PCC FLOOD WATER CHANNEL AND FLOOD PROTECTION WALL AT KILLI HAJIZAI DISTRICT PISHIN	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
2504	Z2023.2441 Kalat Approved	CONSTRUCTION OF DAM AT TAKHT	165.200 0.000	165.200	44.604 0.000	44.604	27%	26.432 0.000	26.432	43%	94.164 0.000
2505	Z2023.2442 Kalat Approved	CONSTRUCTION OF STORAGE DAM OF NICHARA	153.900 0.000	153.900	46.170 0.000	46.170	30%	24.624 0.000	24.624	46%	83.106 0.000
2506	Z2023.2444 Kalat Approved	CONSTRUCTION OF DAM AT PANDRAN	176.000 0.000	176.000	47.520 0.000	47.520	27%	28.160 0.000	28.160	43%	100.320 0.000
2507	Z2024.0955 Kalat Approved	CONSTRUCTION OF PROTECTION BUND AT JOWAN CITY DISTRICT KALAT.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2508	Z2023.2440 Kalat Approved	CONST OF DAM AT JOHAN	185.800 0.000	185.800	50.166 0.000	50.166	27%	29.728 0.000	29.728	43%	105.906 0.000
2509	Z2024.1172 Kech Approved	RESTORATION AND REHABILITATION OF SMALL IRRIGATION BUNDAT/ STORAGE PONDS GHARDAK HIRRONK FOR AGRICULTURE AND DRINKING PURPOSES, IN DISTRICT KECH	30.000 0.000	30.000	22.000 0.000	22.000	73%	8.000 0.000	8.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2510	Z2024.1141 Provincial Approved	REMODELING OF PATFEEDER CANAL SYSTEM IN BALOCHISTAN (FED: 61793 PROV: 12358.67)	12358.670 0.000	12358.670	1483.489 0.000	1483.489	12%	900.000 0.000	900.000	19%	9975.181 0.000
2511	Z2023.2450 Kech Approved	CON OF JABADAR DELAY ACTION DAM KEKAIN DIST KECH	145.000 0.000	145.000	52.200 0.000	52.200	36%	18.560 0.000	18.560	49%	74.240 0.000
2512	Z2024.0969 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT DUBBAK&SRRI ALLAH BAKHT.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2513	Z2023.2479 Kalat Approved	KOOKI CHECK DAM KALAT	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
2514	Z2023.2480 Kalat Approved	KAPOTO CHECK DAM PRINCE AREA KALAT	49.880 0.000	49.880	19.976 0.000	19.976	40%	10.000 0.000	10.000	60%	19.904 0.000
2515	Z2023.2482 Kalat Approved	BARAN LOP CHECK DAM ISKALKO KALAT	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
2516	Z2024.1075 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BAND GOTH SARDARZADA SHERDIL UGHARI, WATER POND, SARDAR ADAM KHAN BADUZAI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2517	Z2020.1305 Quetta Approved	CONST OF SARA KHULA DAM DISTRICT QUETTA.	3235.127 0.000	3235.127	849.555 0.000	849.555	26%	250.000 0.000	250.000	34%	2135.572 0.000
2518	Z2024.0957 Kalat Approved	CONSTRUCTION OF PROTECTION BUND AT KILLI PEER HASHIM LANGAU ZARD KHALIQ ABAD DISTRICT KALAT.	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
2519	Z2024.0963 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT JAMMADAR DIL JAN BAZAR.	47.000 0.000	47.000	18.800 0.000	18.800	40%	10.000 0.000	10.000	61%	18.200 0.000
2520	Z2024.0965 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT ALLAH DAD BAZAR SRINKINTUMP.	49.132 0.000	49.132	19.653 0.000	19.653	40%	10.000 0.000	10.000	60%	19.479 0.000
2521	Z2024.0997 Kachhi Approved	CONST: REH OF FLOOD PROTECTION BUNDS AND WATER FOR GOTH HABIBABAD, GOTH GHULAM HAIDER, GOTH CHANDIA, GOTH GOR AND GOTH GARI MADAD SUB TEHSIL BALANARI KACHI	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
2522	Z2024.1005 Jaffarabad Approved	CONSTRUCTIN OF FLOOD PROTECTION BUND KASHMIR KOT DISTRICT JAFFARABAD	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2523	Z2024.1127 Gwadar Approved	EXTENSION OF JEWANI SHORE PROTECTION BUND IN DISTRICT GWADAR	700.000 0.000	700.000	606.000 0.000	606.000	87%	18.800 0.000	18.800	89%	75.200 0.000
2524	Z2024.1014 Kalat Approved	CONSTRUCTION OF BUNDAKI DELAY ACTION DAM IN DISTRICT KALAT	450.000 0.000	450.000	144.500 0.000	144.500	32%	61.100 0.000	61.100	46%	244.400 0.000
2525	Z2024.1101 Quetta Approved	CONSTRUCTION OF DILDAR KAREZ CHECK DAM WESTERN BYPASS QUETTA	98.050 0.000	98.050	32.487 0.000	32.487	33%	13.113 0.000	13.113	47%	52.450 0.000
2526	Z2024.1179 Kech Approved	CONSTT: OF CHECK DAM AT SINDATHI KAUR KOSHK BULEDA DISTRICT KECH	41.000 0.000	41.000	16.400 0.000	16.400	40%	10.000 0.000	10.000	64%	14.600 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2527	Z2021.2047 Quetta Approved	CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA	100.000 0.000	100.000	75.000 0.000	75.000	75%	10.000 0.000	10.000	85%	15.000 0.000
2528	Z2024.1122 Dera Bugti Approved	CONSTRUCTION OF DAM KACH WEIR FIS TEHSIL PHELAWAGH DISTRICT DERA BUGTI	815.334 0.000	815.334	380.000 0.000	380.000	47%	87.067 0.000	87.067	57%	348.267 0.000
2529	Z2024.1129 Kharan Approved	FLOOD PROTECTION WALL GAWASH DISTRICT KHARAN	49.000 0.000	49.000	28.000 0.000	28.000	57%	10.000 0.000	10.000	78%	11.000 0.000
2530	Z2024.1131 Naseerabad Approved	CONST: OF PROTECTION WALL FOR HIGH FLOOD PRONE VILLAGES NASEERABAD	400.000 0.000	400.000	180.000 0.000	180.000	45%	44.000 0.000	44.000	56%	176.000 0.000
2531	Z2024.1211 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT KHUDA DAD BAZAR SIGIK FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	41.000 0.000	41.000	36.400 0.000	36.400	89%	4.600 0.000	4.600	100%	0.000 0.000
2532	Z2024.1133 Naseerabad Approved	IMPROVEMENT OF CHANNEL MURAD SHAKH, MOHIM DISTRY AND WAZIR MINOR	290.357 0.000	290.357	150.000 0.000	150.000	52%	28.071 0.000	28.071	61%	112.286 0.000
2533	Z2017.1409 Pishin Approved	CONSTRUCTION OF DAMS IN DISTRICT PISHIN.	300.000 0.000	300.000	10.000 0.000	10.000	3%	10.000 0.000	10.000	7%	280.000 0.000
2534	Z2021.0965 Kech Approved	CONSTRUCTION OF GISH KAUR DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (97.84:2.16) (SB).	254.171 0.000	254.171	127.085 0.000	127.085	50%	41.834 0.000	41.834	66%	85.252 0.000
2535	Z2022.0008 Kech Approved	CONSTRUCTION OF TOPAK DAM (SB) DISTRICT KECH PROVINCIAL SHARE 157.591.	157.591 0.000	157.591	82.091 0.000	82.091	52%	15.100 0.000	15.100	62%	60.400 0.000
2536	Z2022.0535 Kech Approved	CONST OF CHECK DAM SIRKAZEY ZAMURAN KECH	38.620 0.000	38.620	23.174 0.000	23.174	60%	10.000 0.000	10.000	86%	5.446 0.000
2537	Z2021.0926 Panjgur Approved	CONST OF ZAKHOR STORAGE DAM RAESH	110.000 0.000	110.000	61.800 0.000	61.800	56%	10.000 0.000	10.000	65%	38.200 0.000
2538	Z2021.0949 Panjgur Approved	CONSTRUCTION OF JAZDAR KAUR DELAY ACTION DAM	110.000 0.000	110.000	61.800 0.000	61.800	56%	10.000 0.000	10.000	65%	38.200 0.000
2539	Z2021.0960 Panjgur Approved	CONSTRUCTION OF PANJGUR DAM AD DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS.(SB).	5748.250 0.000	5748.250	675.000 0.000	675.000	12%	600.000 0.000	600.000	22%	4473.250 0.000
2540	Z2021.0975 Khuzdar Approved	CONSTRUCTION OF DELAY ACTION DAM AT HURMOZAIN ZEHRI DISTRICT KHUZDAR	90.000 0.000	90.000	58.000 0.000	58.000	64%	10.000 0.000	10.000	76%	22.000 0.000
2541	Z2019.1914 Kachhi Approved	CONSTRUCTION OF BOLAN DAM.	3404.611 0.000	3404.611	1680.921 0.000	1680.921	49%	344.738 0.000	344.738	60%	1378.952 0.000
2542	Z2019.1931 Quetta Approved	CONSTRUCTION OF KACH DELAY ACTION DAM SARA KHULA AREA DISTRICT QUETTA	250.000 0.000	250.000	244.930 0.000	244.930	98%	5.070 0.000	5.070	100%	0.000 0.000
2543	Z2020.0587 Kalat Approved	CONSTRUCTION OF KATKI / KHAISAR DELAY ACTION DAM IN JOHAN AREA	200.220 0.000	200.220	190.220 0.000	190.220	95%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2544	Z2022.0752 Qilla Saifullah Approved	ZARHGHAIZ DAM DISTRICT KILLA SAIFULLAH	200.000 0.000	200.000	128.000 0.000	128.000	64%	14.400 0.000	14.400	71%	57.600 0.000
2545	Z2022.0785 Kalat Approved	PEHEE JAHAL GRAVITY DAM NEMARGH	115.000 0.000	115.000	66.600 0.000	66.600	58%	10.000 0.000	10.000	67%	38.400 0.000
2546	Z2022.0838 Gwadar Approved	CONSTRUCTION OF 1 NOS OF DAMS TEHSIL ORMARA GWADAR	217.148 0.000	217.148	79.430 0.000	79.430	37%	27.544 0.000	27.544	49%	110.174 0.000
2547	Z2023.2186 Chaman Approved	CONST: OFBATOO DELY ACTION DAM U S CADET COLLEGE CHAMAN	180.000 0.000	180.000	36.000 0.000	36.000	20%	28.800 0.000	28.800	36%	115.200 0.000
2548	Z2023.2209 Kalat Approved	CONST: OF PANDRAN CHEK DAM IN DISTT KALAT	49.212 0.000	49.212	15.000 0.000	15.000	30%	10.000 0.000	10.000	51%	24.212 0.000
2549	Z2023.2290 Sherani Approved	CONST: OF DAM MARGHBAL KILI HAJI MUHAMMAD UMER SHERANI DISTRICT SHERANI.	80.000 0.000	80.000	26.000 0.000	26.000	33%	30.000 0.000	30.000	70%	24.000 0.000
2550	Z2023.2516 Provincial Approved	LAND ACQUISITION, COMPENSATION, RE-SETTLEMENT AND SECURITY AGREEMENT FOR NAULOG DAM DISTRICT JHALMAGSI	1950.000 8723.000	10673.000	894.552 8723.000	9617.552	90%	211.090 0.000	211.090	92%	844.358 0.000
2551	Z2023.2445 Awaran Approved	CONSTRUCTION OF CHECK DAM - DARAJ K BIDRANG JHAO AWARAN	190.000 0.000	190.000	51.300 0.000	51.300	27%	30.400 0.000	30.400	43%	108.300 0.000
2552	Z2022.2429 Khuzdar Approved	CONST OF CHASHMA DOR SMALL STORAGE/DELAY ACTION DAM IN ZEHRU AREA DSITRICT KHUZDAR	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
2553	Z2024.0911 Kech Approved	CONST:OF FLOOD PROTECTION BUND LABNAN BAZAR MAND DISTRICT KECH	30.000 0.000	30.000	17.000 0.000	17.000	57%	13.000 0.000	13.000	100%	0.000 0.000
2554	Z2024.0913 Pishin Approved	CONSTRUCTION OF EARTHEN BUND AT SHAHI KARBALA TEHSIL PISHIN DISTRICT PISHIN	49.980 0.000	49.980	19.992 0.000	19.992	40%	10.000 0.000	10.000	60%	19.988 0.000
2555	Z2024.1080 Washuk Approved	CONST OF FLOOD PROTECTION BUND RIVER GHULAM MUHAMMAD MASHRIQI, TEHSIL BASIMA DISTRICT WASHUK	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2556	Z2024.1001 Naseerabad Approved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR DIFFERENT VILLAGES IN BEROON PATFEEDER DISTRICT NASEERABAD	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2557	Z2024.1097 Khuzdar Approved	CONSTRUCTION OF QAMAR ABAD DELAY ACTION DAM IN LUKH AREA DISTRICT KHUZDAR	336.575 0.000	336.575	67.315 0.000	67.315	20%	53.852 0.000	53.852	36%	215.408 0.000
2558	Z2024.1098 Khuzdar Approved	CONSTRUCTION OF REKO DELAY ACTION DAM IN JAFFARABAD AREA DISTRICT KHUZDAR	115.675 0.000	115.675	26.000 0.000	26.000	22%	17.935 0.000	17.935	38%	71.740 0.000
2559	Z2024.0939 Sibi Approved	REHABILITATION OF FLOOD PROTECTION BUND BIBI SAHIBA GRAVE YARD TEHSIL & DISTRICT SIBI.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2560	Z2024.0956 Kalat Approved	CONSTRUCTION OF PROTECTION BUND AT KILLI MIR MEHR ULLAH LEHRI GORU GAZG DISTRICT KALAT.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2561	Z2024.1019 Naseerabad Approved	FLOOD PROTECTION WALLS AT DIFFERENT VILLAGES OF BABA KOT AND DM JAMALI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2562	Z2024.1125 Dera Bugti Approved	CONSTRUCTION OF BEEH DAM SHAMBANI AREA TEHSIL SUI DISTRICT DERA BUGTI	500.000 0.000	500.000	325.000 0.000	325.000	65%	35.000 0.000	35.000	72%	140.000 0.000
2563	Z2022.0432 Barkhan Approved	CONST GARGOL DAM AREA MUHAMMA SAMAD KHAN, CHECK DAM JOKHYON AREA CHOOR KOT AND CHADDRY WALAI DAM HALYANI AREA TAKHRA BARKHAN	211.150 0.000	211.150	146.342 0.000	146.342	69%	12.962 0.000	12.962	75%	51.846 0.000
2564	Z2024.1134 Washuk Approved	CONSTRUCTION OF ANJEERI SIAHOZAI DAM AT BASIMA DISTRICT WASHUK	150.000 0.000	150.000	37.500 0.000	37.500	25%	22.500 0.000	22.500	40%	90.000 0.000
2565	Z2024.1135 Quetta Approved	SEPAGE CONTROL OF HANNA LAKE	45.100 0.000	45.100	15.835 0.000	15.835	35%	10.000 0.000	10.000	57%	19.265 0.000
2566	Z2022.0499 Kachhi Approved	CONST OF PIUN JHAL DELAY ACTION DAM SHORAN AREA KACHHI.	100.000 0.000	100.000	67.500 0.000	67.500	68%	10.000 0.000	10.000	78%	22.500 0.000
2567	Z2020.1366 Kech Approved	CONSTRUCTION OF DELAY ACTION DAM SHORMA KAUR NODIZ DISTRICT KECH.	250.000 0.000	250.000	75.000 0.000	75.000	30%	35.000 0.000	35.000	44%	140.000 0.000
2568	Z2024.1066 Dera Bugti Approved	CONSTRUCTION OF 05 NO DAMS IN TEHSIL PEHLAWAGH DISTRICT DERA BUGTI.	500.000 0.000	500.000	200.000 0.000	200.000	40%	60.000 0.000	60.000	52%	240.000 0.000
2569	Z2024.1016 Kalat Approved	CONSTRUCTION OF GARRANI DELAY ACTION DAM IN DISTRICT KALAT	320.000 0.000	320.000	108.500 0.000	108.500	34%	42.300 0.000	42.300	47%	169.200 0.000
2570	Z2024.1067 Dera Bugti Approved	DADO KUCH DAM PEHLAWAGH	80.000 0.000	80.000	70.000 0.000	70.000	88%	10.000 0.000	10.000	100%	0.000 0.000
2571	Z2024.1171 Kech Approved	CONSTT: OF DELAY ACTION DAM AT POGLOK KAUR SARI KAHN DISTRICT KECH	74.156 0.000	74.156	40.400 0.000	40.400	54%	10.000 0.000	10.000	68%	23.756 0.000
2572	Z2024.1079 Surab Approved	CONSTRUCTION OF PROTECTION BUND KILLI SHAKAR DAN GIDDIR DISTRICT SURAB	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2573	Z2024.1222 Kech Approved	RESTORATION AND REHABILITATION OF SMALL IRRIGATION BUNDAT/STORAGE PONDS BALGATAR LOOP FOR AGRICULTURE AND DRINKING PURPOSES IN DISTRICT KECH	41.000 0.000	41.000	34.400 0.000	34.400	84%	6.600 0.000	6.600	100%	0.000 0.000
2574	Z2024.1061 Dera Bugti Approved	IMPROVEMENT OF WEIR FLOOD IRRIGATION SCHEME TEHSIL PEHLAWAGH DISTRICT DERA BUGTI	937.808 0.000	937.808	463.500 0.000	463.500	49%	344.862 0.000	344.862	86%	129.446 0.000
2575	Z2024.1144 Provincial Approved	POST-FLOOD 2022 RECONSTRUCTION PROGRAM: RESILIENCE ENHANCEMENT AND LIVELIHOOD DIVERSIFICATION IN BALOCHISTAN (IRRIGATION	0.100 8250.000	8250.100	0.000 100.000	100.000	1%	0.100 0.000	0.100	1%	0.000 8150.000
2576	Z2024.1099 Khuzdar Approved	CONSTRUCTION OF LALA ABAD DAM IN NOGHEY AREA DISTRICT KHUZDAR	185.753 0.000	185.753	37.151 0.000	37.151	20%	29.720 0.000	29.720	36%	118.882 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2577	Z2024.1121 Dera Bugti Approved	CONSTRUCTION OF PERPOGHANI WEIR FIS TEHSIL PHELAWAGH DISTRICT DERA BUGTI	712.385 0.000	712.385	500.000 0.000	500.000	70%	42.477 0.000	42.477	76%	169.908 0.000
2578	Z2024.1209 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR/ DENTENION BUND AT SHEELAM E BUND ZAMURAN DISTRICT KECH	41.000 0.000	41.000	36.400 0.000	36.400	89%	4.600 0.000	4.600	100%	0.000 0.000
2579	Z2021.0929 Kachhi Approved	RESTORATION OF BOLAN WEIR IRRIGATION SCHEME OF BOLAN RIVER DISTRICT KACHHI.	388.240 0.000	388.240	132.896 0.000	132.896	34%	44.408 0.000	44.408	46%	210.936 0.000
2580	Z2021.0963 Gwadar Approved	CONSTRUCTION OF SHEHZANIK DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (84.85:15.15) (SB).	398.465 0.000	398.465	245.000 0.000	245.000	61%	30.693 0.000	30.693	69%	122.772 0.000
2581	Z2022.0734 Kech Approved	CONST OF NAG KAUR DELAY ACTION DAM NAG ZAMURAN IN KECH	95.000 0.000	95.000	63.320 0.000	63.320	67%	10.000 0.000	10.000	77%	21.680 0.000
2582	Z2024.1220 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT MEER BAZAR MARASTAN FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	41.000 0.000	41.000	36.400 0.000	36.400	89%	4.600 0.000	4.600	100%	0.000 0.000
2583	Z2021.0938 Mastung Approved	CONSTRUCTION OF SIA PUSHT SMALL / CHECK DAM GHAFORABAD.	50.000 0.000	50.000	40.000 0.000	40.000	80%	1.000 0.000	1.000	82%	9.000 0.000
2584	Z2021.0968 Khuzdar Approved	CONSTRUCTION OF SUNNI GAR DAM (GARBA) AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (93.70:6.30) (SB).	1442.722 0.000	1442.722	114.000 0.000	114.000	8%	265.744 0.000	265.744	26%	1062.978 0.000
2585	Z2023.2107 Qilla Saifullah Approved	CONST: OF DAM AT KAZKAI KURRUM, KILLA SAIFULLAH	90.000 0.000	90.000	18.000 0.000	18.000	20%	14.400 0.000	14.400	36%	57.600 0.000
2586	Z2017.1717 Kharan Approved	CONSTRUCTION OF GARUK STORAGE DAM DIST. KHARAN.	12102.440 0.000	12102.440	7105.467 0.000	7105.467	59%	4996.973 0.000	4996.973	100%	0.000 0.000
2587	Z2022.0437 Barkhan Approved	CONSTRUCTION OF KALA GHAT CHECK DAM SOOMAN AREA, BIBBER TAK DAM, SHER SHERANI SOOMAN DAM & GHURTHY WALA GAMBRACK DAM, BARKHAN	267.610 0.000	267.610	104.198 0.000	104.198	39%	32.682 0.000	32.682	51%	130.730 0.000
2588	Z2022.0665 Nushki Approved	CONST OF GENDARI -II STORAGE DAM/DELAY ACTION DAM NOSHKI	291.290 0.000	291.290	114.185 0.000	114.185	39%	35.421 0.000	35.421	51%	141.684 0.000
2589	Z2017.1001 Qilla Abdullah Approved	CONST: OF 100 SMALL DAMS IN TEHSIL DOBANDI, GULISTAN, KILLA ABDULLAH & CHAMAN (PROVINCIAL SHARE).	525.216 0.000	525.216	302.708 0.000	302.708	58%	44.502 0.000	44.502	66%	178.006 0.000
2590	Z2022.0530 Kech Approved	CONST OF THATHANI GITHAN DELAY ACTION DAM NAG ZAMURAN IN KECH	57.250 0.000	57.250	28.630 0.000	28.630	50%	10.000 0.000	10.000	67%	18.620 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2591	Z2023.2191 Barkhan Approved	CONST: OF KUCH DARWANI CHECK DAM BAGHAOW AREA DISTRICT BARKHAN	56.418 0.000	56.418	15.797 0.000	15.797	28%	10.000 0.000	10.000	46%	30.621 0.000
2592	Z2024.1153 Barkhan Approved	CONSTRUCTION OF KOSA DAM MALIK NOOR AHMED HASNI AT TAGHAO AREA DISTRICT BARKHAN	84.000 0.000	84.000	10.000 0.000	10.000	12%	14.800 0.000	14.800	30%	59.200 0.000
2593	Z2024.1208 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR/ DENTENTION BUND AT DAMAG BUND ZAMURAN DISTRICT KECH	41.000 0.000	41.000	36.400 0.000	36.400	89%	4.600 0.000	4.600	100%	0.000 0.000
2594	Z2024.1215 Kech Approved	RESTORATION OF WATER STORAGE POND/BUND AASKAN CHIB NAAG ZAMURAN BULEDA IN DISTRICT KECH	41.000 0.000	41.000	36.400 0.000	36.400	89%	4.600 0.000	4.600	100%	0.000 0.000
2595	Z2022.0804 Khuzdar Approved	CONSTRUCTION OF MONA KHAL SMALL STROAGE DAM IN WAHEAR AREA TEHSIL WADH KHUZDAR	150.000 0.000	150.000	112.500 0.000	112.500	75%	10.000 0.000	10.000	82%	27.500 0.000
2596	Z2022.0747 Qilla Saifullah Approved	CONST OF MURGHA MARGHAZU & SHINKI KHEZAI DELAY ACTION DAM DISTRICT KILLA SAIFULLAH	329.726 0.000	329.726	253.945 0.000	253.945	77%	15.156 0.000	15.156	82%	60.625 0.000
2597	Z2022.0759 Duki Approved	CONSTRUCTINO OF MANDAY TAK WAKAAM / RABAAT DAM DISTRICT DUKI	553.235 0.000	553.235	317.000 0.000	317.000	57%	47.247 0.000	47.247	66%	188.988 0.000
2598	Z2022.0763 Jhal Magsi Approved	CONST OF MITHOW DELAY ACTION DAM TEHSIL JHAL MAGSI	481.055 0.000	481.055	55.000 0.000	55.000	11%	19.000 0.000	19.000	15%	407.055 0.000
2599	Z2023.1906 Khuzdar Approved	CONST: OF DHHOR SANGAR DELAY ACTION DAM AT TEHSIL ZEHRI KHUZDAR	180.000 0.000	180.000	46.080 0.000	46.080	26%	26.784 0.000	26.784	40%	107.136 0.000
2600	Z2022.0801 Khuzdar Approved	CONSTRUCTION OF KURDAN STROAGE DAM IN SAROONA AREA KHUZDAR	300.000 0.000	300.000	208.000 0.000	208.000	69%	18.400 0.000	18.400	75%	73.600 0.000
2601	Z2022.0835 Gwadar Approved	CONSTRUCTION OF PULINAKI DAM AT ORMARA GWADAR	99.000 0.000	99.000	42.840 0.000	42.840	43%	11.232 0.000	11.232	55%	44.928 0.000
2602	Z2022.0872 Quetta Approved	SMALL DAMS / WATER SHED MANAGEMENT AROUND QUETTA	1000.000 0.000	1000.000	794.945 0.000	794.945	79%	41.011 0.000	41.011	84%	164.044 0.000
2603	Z2022.0577 Harnai Approved	CONST OF BABKA GRAVITY DAM, ZARGHOON GHAR AREA HARNAI	190.760 0.000	190.760	83.934 0.000	83.934	44%	21.365 0.000	21.365	55%	85.461 0.000
2604	Z2024.0946 Zhob Approved	EXTENSION & RESTORATION OF TANG DAM CHANNEL DISTRICT ZHOB	70.469 0.000	70.469	40.867 0.000	40.867	58%	10.000 0.000	10.000	72%	19.602 0.000
2605	Z2024.0966 Kech Approved	FLOOD PROTECTION BAND AT MALIKABADTUMP.	49.800 0.000	49.800	25.420 0.000	25.420	51%	10.000 0.000	10.000	71%	14.380 0.000
2606	Z2024.1085 Kech Approved	REH & RESTORATION OF SMALL STORAGE WATER RESERVOIR KOH-E-DAGAR BISHULEE FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DISTRICT KECH	49.000 0.000	49.000	19.600 0.000	19.600	40%	29.400 0.000	29.400	100%	0.000 0.000
2607	Z2024.1017 Kalat Approved	CONSTRUCTION OF THOUK ALI ABAD DELAY ACTION DAM DISTRICT KALAT	49.450 0.000	49.450	19.780 0.000	19.780	40%	10.000 0.000	10.000	60%	19.670 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	DAMS									
2608	Z2024.1018 Kalat Approved	CONSTRUCTION OF FLOOD PROTECTION BUND IN MUGHALZAI AREA DISTRICT KALAT	49.430 0.000	49.430	19.772 0.000	19.772	40%	10.000 0.000	10.000	60%	19.658 0.000
2609	Z2024.1123 Dera Bugti Approved	REHABILITATION OF PHELAWAGH WEIR.	700.000 0.000	700.000	220.000 0.000	220.000	31%	296.000 0.000	296.000	74%	184.000 0.000
2610	Z2022.0796 Khuzdar Approved	CONST OF NARRIRO STORAGE DAM WAHEAR AREA TEHSIL WADH KHUZDAR	200.000 0.000	200.000	140.000 0.000	140.000	70%	12.000 0.000	12.000	76%	48.000 0.000
2611	Z2024.1100 Qilla Saifullah Approved	CONSTRUCTION OF KHASOOR DELAY ACTION DAM KILLA SAIFULLAH	988.739 0.000	988.739	104.500 0.000	104.500	11%	150.848 0.000	150.848	26%	733.391 0.000
2612	Z2024.1124 Dera Bugti Approved	CONSTRUCTION OF GORAN DAM BAIKAR, DISTRICT DERA BUGTI	300.000 0.000	300.000	150.000 0.000	150.000	50%	30.000 0.000	30.000	60%	120.000 0.000
2613	Z2024.1126 Quetta Approved	IMPROVEMENT OF SARA GHURGAI DAM DISTRICT QUETTA.	250.000 0.000	250.000	162.500 0.000	162.500	65%	17.500 0.000	17.500	72%	70.000 0.000
2614	Z2024.1136 Kech Approved	LBC & RBC MAINTENANCE OF MIRANI DAM CANAL FROM DASHT TILL BALNIGORE	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
2615	Z2024.1219 Kech Approved	CONST: OF SMALL STORAGE WATER RESERVOIR /DETENTION BUND AT SHARIF SHAH BATHAL FOR AGRICULTURE & STORAGE PURPOSES DISTRICT KECH	41.000 0.000	41.000	36.400 0.000	36.400	89%	4.600 0.000	4.600	100%	0.000 0.000
2616	Z2019.1427 Provincial Approved	CONSTRUCTION OF CHECK DAMS AND OTHER RETENTION STRUCTURES IN BALOCHISTAN.	12300.000 0.000	12300.000	7749.841 0.000	7749.841	63%	300.000 0.000	300.000	65%	4250.159 0.000
2617	Z2021.0956 Awaran Approved	CONSTRUCTION OF AWARAN DAM AND DEVELOPMENT OF COMMAND AREA. COST SHARING BASIS. (SB).	6207.990 0.000	6207.990	825.000 0.000	825.000	13%	600.000 0.000	600.000	23%	4782.990 0.000
2618	Z2022.0011 Loralai Approved	CONSTRUCTION OF MARA TANGI DAM DISTRICT LORALAI (PROVINCIAL SHARE 492.476).	492.476 0.000	492.476	200.000 0.000	200.000	41%	58.495 0.000	58.495	52%	233.981 0.000
Sub-Total (Ongoing): 143 Schemes			95309.388 16973.000	112282.38 8	40193.53 5 8823.000	49016.53 5	42%	12183.90 1 0.000	12183.90 1	55%	42931.95 2 8150.000
	New	DAMS									
2619	Z2025.1659 Washuk CPapproved	MASHKEL DAM AT WASHUK (SP)	25000.000 0.000	25000.000	0.000 0.000	0.000	0%	4000.000 0.000	4000.000	16%	21000.00 0 0.000
2620	Z2025.1677 Chaman CPapproved	NADRA DELAY ACTION DAM AT DISTRICT CHAMAN	215.000 0.000	215.000	0.000 0.000	0.000	0%	115.000 0.000	115.000	53%	100.000 0.000
2621	Z2025.1947 Sibi CPapproved	REHABILITATION OF FLOOD PROTECTION BAND AT BASTI SHAHDAN AT VILLAGE TALLII, DISTRICT SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2622	Z2025.0167 Musa Khail CPapproved	CHAK DAM KILI HAMZA TOLAZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2623	Z2025.0058 Jhal Magsi CPapproved	BED CLEARANCE OF JAGIRANI MINOR DISTRICT JHAL MAGSI	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2624	Z2025.0181 Quetta CPApproved	COMMUNITY DEVELOPMENT THROUGH FLOOD MITIGATION BY CONSTRUCTION OF FLOOD PROTECTION STRUCTURES AT KILLI SARA GHURGAI QUETTA	1198.000 0.000	1198.000	0.000 0.000	0.000	0%	450.000 0.000	450.000	38%	748.000 0.000
2625	Z2025.0229 Jhal Magsi CPApproved	CONST OF AHDASI WAHI GAZU DISTRICT JHAL MAGSI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2626	Z2025.1861 Gwadar CPApproved	RAISING OF AKRA KAUR DAM	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	15%	1700.000 0.000
2627	Z2025.0301 Quetta CPApproved	CONST OF FLOOD PRTECTION BUND AT DR. HAYAT KILLI KATEER KUCHLAK	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2628	Z2025.1919 Gwadar CPApproved	REHABILITATION AND RESTORATION OF 2 NOS. DETENTION BUND TEHSIL JIWANI DISTRICT GWADAR	49.900 0.000	49.900	0.000 0.000	0.000	0%	24.950 0.000	24.950	50%	24.950 0.000
2629	Z2025.0297 Pishin CPApproved	CONST OF FLOOD PROTECTION WALL AT TARATA AND PISHIN CITY TEHSIL PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2630	Z2025.0363 Zhob CPApproved	CONST OF SPILLWAY AT KAKHAOW DAM KIBZAI ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2631	Z2025.0298 Loralai CPApproved	CONST OF FLOOD PROTECTION WALL KILLI MAHOL DISTRICT LORALAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2632	Z2025.0897 Barkhan CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AND WALL FOR GRAVE YARD IN BARKHAN TOWN.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2633	Z2025.0905 Sibi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT VILLAGE BADRA DISTRICT SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2634	Z2025.0907 Barkhan CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND KILLI AHMED JAN GANDA QASMANI CHORI RIVER RAKHNI DISTRICT BARKHAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2635	Z2025.0607 Bela CPApproved	CONSTRUCTION OF AGHORE DAM SUB THE LIARI DIST LSB	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	17%	250.000 0.000
2636	Z2025.1982 Sibi CPApproved	REHAHB OF TOMNI WAH DISTRICT SIBI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2637	Z2025.0921 Loralai CPApproved	CONSTRUCTION OF FLOOD PROTECTION STRUCTURES FOR FLOOD MITIGATION AND STORAGE PURPOSES AT LORALAI RIVER DISTRICT LORALAI	1311.000 0.000	1311.000	0.000 0.000	0.000	0%	469.000 0.000	469.000	36%	842.000 0.000
2638	Z2025.0326 Duki CPApproved	CONST OF PROTECTION WALL AT KILLI HAMZA LUNI DEWANI SHAAR DISTRICT DUKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2639	Z2025.0931 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT UC TUMP, KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2640	Z2025.0932 Zhob CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT VIYLA DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2641	Z2025.0960 Naseerabad CPApproved	CONSTRUCTION OF INLET STRUCTURE AND PROTECTION BUNDS AT RABI CANAL 3 DISTRICT NASEERABAD	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
2642	Z2025.0848 Musa Khail CPApproved	CONSTRUCTION OF CHAP SADOZAI PITAO DAM TEHSIL KNGRI MUSAKHAIL	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	100%	0.000 0.000
2643	Z2025.0711 Qilla Abdullah CPApproved	CONSTRUCTION OF BAMAI DELAY ACTION DAM IN TEHSIL DOBANDI DISTRICT KILLA ABDULLAH	500.000 0.000	500.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	30%	350.000 0.000
2644	Z2025.1869 Kech CPApproved	REH: & RESTORATION OF DIWAL SHULI DASHT FOR AGRICULTURAL & DOMESTIC PURPOSE TEHSIL DASHT, KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2645	Z2025.0859 Zhob CPApproved	CONSTRUCTION OF DAAM TRGAY GHUSTIO CHECK DAM DISTRICT ZHOB	150.809 0.000	150.809	0.000 0.000	0.000	0%	113.107 0.000	113.107	75%	37.702 0.000
2646	Z2025.0858 Kalat CPApproved	CONSTRUCTION OF CONCRETE OPEN WATER CHANNEL KOKKI AREA AT DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2647	Z2025.0291 Loralai CPApproved	CONST OF FLOOD PROTECTION BUND KILLI NIGANG AREA DISTRICT LORALAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2648	Z2025.0860 Duki CPApproved	CONSTRUCTION OF DAM AT KILLI GUL MUHAMMAD WIYANI DUKI	300.000 0.000	300.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	50%	150.000 0.000
2649	Z2025.0302 Kachhi CPApproved	CONST OF FLOOD PRTECTION BUND AT VILLAGE MIR ABAD AND OTHERS.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2650	Z2025.0462 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT MULA HAMZA JERK AT KOLWA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2651	Z2025.1956 Pishin CPApproved	REHABILITATION OF KILLI RAGHA KARAYZ BAGH PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2652	Z2025.0896 Kharan CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND ALONG WITH KULLAN RIVER FROM CRASH PLANT TO FC CHECK POST KHARAN	256.000 0.000	256.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	39%	156.000 0.000
2653	Z2025.0936 Chaman CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR HOUSES OF KILLI MIRALZAI, MURAD KHAN KILLI LUQMAN KILLI SHARAFUDDIN BOGRA AREA CHAMAN	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
2654	Z2025.0913 Kachhi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUNDS AND WATER RESERVOIRS AT TEHSIL SANI DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2655	Z2025.0946 Kech CPApproved	CONSTRUCTION OF FLOOD STRUCTURE AT NIHENG RIVER AT GOMAZI TEHSIL TUMP KECH	250.000 0.000	250.000	0.000 0.000	0.000	0%	130.000 0.000	130.000	52%	120.000 0.000
2656	Z2025.0935 Barkhan CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR DHOLA RIVER JALAL DIN CHOHR KOT AREA DISTRICT BARKHAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2657	Z2025.0463 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT SHEZATHI KAUR FAROOQABAD BULEDA DISTRICT KECH	39.000 0.000	39.000	0.000 0.000	0.000	0%	39.000 0.000	39.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2658	Z2025.0937 Chaman CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR I LOUSES OF KILLI HAYAT, KILLI KOHINOOR KILLI LALA BRIG KHAN BOGRA AREA CHAMAN	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
2659	Z2025.1054 Zhob CPApproved	CONSTRUCTION OF SEENZALA JANIKHEL GASTIO HEAD WALL IN DISTRICT ZHOB	45.520 0.000	45.520	0.000 0.000	0.000	0%	34.140 0.000	34.140	75%	11.380 0.000
2660	Z2025.0968 Zhob CPApproved	CONSTRUCTION OF IRRIGATION FLOOD CHANNEL & PROTECTION WALL AT NEW ABADI SHEIKHAN DISTRICT ZHOB	29.000 0.000	29.000	0.000 0.000	0.000	0%	21.750 0.000	21.750	75%	7.250 0.000
2661	Z2025.1080 Pishin CPApproved	CONSTRUCTION OF SHESHAN KNAR ADO DAM BARSHORE PISHIN	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	30%	700.000 0.000
2662	Z2025.1179 Nushki CPApproved	CONSTRUCTION OF STORAGE BAND WITH REGULATORY GATES AT DARBAND DISTRICT NUSHKI	315.000 0.000	315.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	67%	105.000 0.000
2663	Z2025.1183 Chaman CPApproved	CONSTRUCTION OF TARWA KAREZ CHANNEL AND CLEARANCE OF TARWA KAREZ DISTRICT CHAMAN	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2664	Z2025.0999 HUB CPApproved	CONSTRUCTION OF MUSAFRI DELAY ACTION DAM AT SAKRAN TEHSIL HUB	894.550 0.000	894.550	0.000 0.000	0.000	0%	134.182 0.000	134.182	15%	760.368 0.000
2665	Z2025.1940 Pishin CPApproved	REHABILITATION OF CHOWKAL DAM BOSTAN PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2666	Z2025.1200 Zhob CPApproved	CONSTRUCTION OF WATER CHANNEL APPOZAI IN DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2667	Z2025.1207 Sibi CPApproved	CONSTRUCTION OF WATER POND MALIK DOSTAIN BAGHDAR TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2668	Z2025.1976 Sibi CPApproved	REHABILITATION/ IMPROVEMENT OF GOTH BAGO BAGHDAR MURAD WAH SHUMALI OF LEHRI TEHSIL DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2669	Z2025.1904 Quetta CPApproved	REHABILITATION & REMOVAL OF BLOCKAGE OF CITY NALLA DIST QUETTA	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	90.000	100%	0.000 0.000
2670	Z2025.1338 Jhal Magsi CPApproved	DRAINAGE U/C KOT MAGSI TO CHUKHI VILLAGE JHAL MAGSI	400.000 0.000	400.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	50%	200.000 0.000
2671	Z2025.1979 Naseerabad CPApproved	REHABILITATION/IMPROVEMENT OF UMRANI SHAKH, RUPA SHAKH, TEPUL, JUDHAIR, NASEER, MAGSI SHAKH, QAIDA SHAKH AND OTHERS, DISTRICT NASEERABAD	495.000 0.000	495.000	0.000 0.000	0.000	0%	210.000 0.000	210.000	42%	285.000 0.000
2672	Z2025.1433 Kech CPApproved	FLOOD PROTECTION BAND AT AADENIK BAZAAR SRINKHAN DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2673	Z2025.1440 Quetta CPApproved	FLOOD PROTECTION BAND AT SHALKOT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2674	Z2025.1961 Pishin CPApproved	REHABILITATION OF QALLA VIYALLA KARAYZ PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2675	Z2025.1441 Quetta CPApproved	FLOOD PROTECTION BAND AT SIBI ROAD KACHI TOWN SULTAN ABAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2676	Z2025.1369 Quetta CPApproved	ENHANCEMENT OF LIVELIHOOD THROUGH FLOOD MITIGATION BY CONSTRUCTION OF FLOOD PROTECTION STRUCTURES IN HANNA AND URAK AREA DISTRICT QUETTA	1240.000 0.000	1240.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	24%	940.000 0.000
2677	Z2025.1438 Quetta CPApproved	FLOOD PROTECTION BAND AT MIAN GHUNDI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2678	Z2025.1450 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE WAHID BAKHSH MAGSI, MIR NAIMATULLAH, SOHRAB KHAN PALAL, ABDUL HAKEEM & AL-HADNO KHAN & ALI HASSAN NECHARI USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2679	Z2025.2064 Zhob CPApproved	SMALL DAM, DAGGAR KAKAR KHURASAN (WALA CHINA), SALEH KAREZ KAKAR, KHURASAN (ABDUL WABAD STORAGE DAM), QDK	162.000 0.000	162.000	0.000 0.000	0.000	0%	32.400 0.000	32.400	20%	129.600 0.000
2680	Z2025.1446 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE MIR MOHSIN KHAN SHAHLYANI (BEROON) USTA MUHAMMAD	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
2681	Z2025.2031 Usta Muhammad CPApproved	RISING/STRENGTHENING EMBANKMENT OF GANDAKHA MAIN 3KM LENGTH FROM DRAIN, GANDAKHA DRAIN AND PATOOJA DRAIN, CHOKI SUB DRAIN, AND REHAB: USTA MUHAMMAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2682	Z2025.1454 Musa Khail CPApproved	FLOOD PROTECTION SCHEME SADIQ ESOT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2683	Z2025.1456 Pishin CPApproved	FLOOD PROTECTION WALL AT KILLI FAZAL RAHEEM AND KILLI TARATA TEHSIL PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2684	Z2025.1321 Sibi CPApproved	DESILTING OF FLOOD CANAL PEERU TO MALU SHAHAR TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2685	Z2025.2277 Jhal Magsi CPApproved	STONE PITCHING OF PROTECTION BUND KICHI JADEED JHAL MAGSI TEHSIL JHAL MAGSI	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	36.000	100%	0.000 0.000
2686	Z2025.0290 Kachhi CPApproved	CONST OF FLOOD PROTECTION BUND AT SAIFABAD AREAS AND OTHERS.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2687	Z2025.0292 Loralai CPApproved	CONST OF FLOOD PROTECTION BUND WALL KILLI SURKI JANGLE DISTRICT LORALAI	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	14.500	100%	0.000 0.000
2688	Z2025.1500 Loralai CPApproved	IMPROVEMENT/REHABILITATION OF DAMS IN DISTRICT LORALAI	750.000 0.000	750.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	33%	500.000 0.000
2689	Z2025.1352 Sohbatpur CPApproved	EHABILITATION/IMPROVEMENT OF L/S EMBANKMENT OF PATFEEDER CANAL FROM RD.342 TO RD.361+000.	45.000 0.000	45.000	0.000 0.000	0.000	0%	13.500 0.000	13.500	30%	31.500 0.000
2690	Z2025.0320 Jhal Magsi CPApproved	CONST OF NO 2 X-REGULATOR GATE AT HAMAL & NAZEER MINOR DISTRICT JHAL MAGSI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2691	Z2025.0915 Naseerabad CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUNDS FOR VILLAGE KHALID HUSSAIN DISRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2692	Z2025.1927 Pishin CPApproved	REHABILITATION OF 2 NOS KARAYZ KILLI WARJORBA PISHIN	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
2693	Z2025.0926 Zhob CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT NARAZAI, BRUNJ, DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2694	Z2025.0944 Pishin CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL/BAND AT KILLI AJRAM BASHA SULTAN ETC DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2695	Z2025.0368 Loralai CPApproved	CONST OF WATER CHANNEL OVER RIVER DRAZNDIA DISTRICT LORALAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2696	Z2025.0289 Loralai CPApproved	CONST OF FLOOD PROTECTION BUND /WALL KILLI CHIRGI AREA DISTRICT LORALAI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
2697	Z2025.1423 Chaman CPApproved	EXTENSION AND IMPROVEMENT/LINNING OF CHANNAI OF TOZAI KAREZ DISTRICT CHAMAN	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
2698	Z2025.0410 Pishin CPApproved	CONST: KILLI INZER DAM PISHIN	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
2699	Z2025.0969 Sibi CPApproved	CONSTRUCTION OF IRRIGATION SCHEME AND REHABILITATION OF CHANNELS IN JUMA KACH CHANDIA AREA TEHSIL SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
2700	Z2025.0294 Loralai CPApproved	CONST OF FLOOD PROTECTION BUND/WALL KILLI SHAH KAREZ DISTRICT LORALAI	17.040 0.000	17.040	0.000 0.000	0.000	0%	17.040 0.000	17.040	100%	0.000 0.000
2701	Z2025.1445 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE KHAIR BAKHSH KHAN SHAHLYANI CHAK NO 55 (BEROON) USTA MUHAMMAD	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2702	Z2025.0296 Loralai CPApproved	CONST OF FLOOD PROTECTION SCHEME KILLI MINARA DISTRICT LORALAI	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
2703	Z2025.1453 Kech CPApproved	FLOOD PROTECTION BUND, MIRI BUG	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2704	Z2025.1455 Musa Khail CPApproved	FLOOD PROTECTION WALL AKHTAR SHAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2705	Z2025.0788 Jhal Magsi CPApproved	CONSTRUCTION OF BOUNDARY WALL FOR NEWLY CONSTRUCTED IRRIGATION QUARTER TEHSIL JHAL MAGSI	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
2706	Z2025.1024 Kech CPApproved	CONSTRUCTION OF PROTECTION BUND AT DEHYAT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2707	Z2025.1025 Sibi CPApproved	CONSTRUCTION OF PROTECTION BUND AT VILLAGE ARBAB CHACHAR DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2708	Z2025.0900 Kharan CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT GAZZI, ASHRIQI NADI AND NOROZABAD	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2709	Z2025.1039 Jhal Magsi CPApproved	CONSTRUCTION OF REGULATOR GATE AND BOTH SIDE EMBANKMENT DHORI FLOOD IRRIGATION WAH DISTRICT JHAL MAGSI	32.500 0.000	32.500	0.000 0.000	0.000	0%	32.500 0.000	32.500	100%	0.000 0.000
2710	Z2025.1862 Sohbatpur CPApproved	RAISING OF EMBANKMENT OF 1-R SUB DRAIN DISTRICT SOHBATPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2711	Z2025.0916 Kachhi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUNDS PHASE-1 AT BALANARI DISTRICT KACHHI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2712	Z2025.1863 Sohbatpur CPApproved	RAISING/ STRENGTHENING AND IMPROVEMENT OF SUB DRAIN DISTRICT SOHBATPUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2713	Z2025.1874 Qilla Saifullah CPApproved	REHAB & EXTENSION OF KAREEZ/ IRRIGATION CHANNEL, WALGAI HASHAM KHAN	48.500 0.000	48.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	21%	38.500 0.000
2714	Z2025.0917 Kachhi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUNDS PHASE-2 AT BALANARI DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2715	Z2025.0714 Sibi CPApproved	CONSTRUCTION OF BHORA BAND DAM AT MALL, DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2716	Z2025.0918 Sibi CPApproved	CONSTRUCTION OF FLOOD PROTECTION EMBANKMENT LEFT SIDE OF MAAI WAH TEHSIL LEHRI DISTRICT SIBI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2717	Z2025.1873 Qilla Saifullah CPApproved	REHAB & EXTENSION OF KAREEZ/ IRRIGATION CHANNEL TUBLAI	49.500 0.000	49.500	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	39.500 0.000
2718	Z2025.0929 Zhob CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT UC ASHIWAT DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	75%	5.000 0.000
2719	Z2025.1883 Sibi CPApproved	REHAB OF INAAM WAH IN SHAHZAIN MARRI ABAD TEHSIL & DISTRICT SIBI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2720	Z2025.0938 Khuzdar CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR KILLI RAEES ABAD DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2721	Z2025.1905 Quetta CPApproved	REHABILITATION & REMOVAL OF BLOCKAGE OF KACH MOR NALLA DIST QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2722	Z2025.1948 Sibi CPApproved	REHABILITATION OF FLOOD PROTECTION SYSTEM AT BAKHRA GHULAM BOLAK DISTRICT SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2723	Z2025.0582 Jhal Magsi CPApproved	CONSTRUCTION OF 2 NOS REGULATOR GATE AT SHAHBAN FLOOD IRRIGATION MINOR DISTRICT JHAL MAGSI	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
2724	Z2025.1949 Sherani CPApproved	REHABILITATION OF FLOOD PROTECTION WALL AT KILLI MOLVI MUHAMMAD KHAN SHERANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2725	Z2025.0939 Awaran CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR MIR MUHAMMAD AKRAN MIRWANI AT MANGULI TEHSIL MASHKAY AWARAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2726	Z2025.1962 Naseerabad CPApproved	REHABILITATION OF RABI CANAL 1 & 2 DISTRICT NASEERABAD	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	33%	200.000 0.000
2727	Z2025.0851 Nushki CPApproved	CONSTRUCTION OF CHECK DAMS AT KILLI KISHINGI AREA AT DISTRICT NUSHKI	350.000 0.000	350.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	71%	100.000 0.000
2728	Z2025.0295 Loralai CPApproved	CONST OF FLOOD PROTECTION BUND/WALL KILLI SHAH KAREZ SULMAIN KHEL LORALAI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2729	Z2025.1968 Qilla Saifullah CPApproved	REHABILITATION OF TIRKHA KARAIZ TIRKHA DAM	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
2730	Z2025.1860 Naseerabad CPApproved	RAISING AND STRENGTHENING LEFT SIDE OF BARI DISTRY FROM RD- 30 TO RD- 50 GHOUS BAKSH DIP AT PATFEEDER CANAL DISTRICT NASEERABAD	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
2731	Z2025.2023 Quetta CPApproved	RESTORATION OF VARIOUS DRAINS OF SARYAB AND HAZARGANJI QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	75%	50.000 0.000
2732	Z2025.0854 Kalat CPApproved	CONSTRUCTION OF CHOTAL DELAY ACTION DAM DISTRICT KALAT	125.000 0.000	125.000	0.000 0.000	0.000	0%	115.000 0.000	115.000	92%	10.000 0.000
2733	Z2025.1884 Sibi CPApproved	REHAB OF SINDHRI WAH, FAREEDI WAH AND GARANGI WAH DISTRICT SIBI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2734	Z2025.1191 Jhal Magsi CPApproved	CONSTRUCTION OF TWO (2) NOS X-REGULATOR GATE AT TEHSIL JHAL MAGSI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2735	Z2025.2026 Zhob CPApproved	RETAINING WALL FOR KIBZAI,ABDULLAHZAI,KHOSTI,BA BAR AT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2736	Z2025.0895 Quetta CPApproved	CONSTRUCTION OF FLOOD PROTECTION BAND KILLI GOHARABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2737	Z2025.1945 Sibi CPApproved	REHABILITATION OF FLOOD CANAL HAYRDOST WAH, TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2738	Z2025.0891 Naseerabad CPApproved	CONSTRUCTION OF FLOOD IRRIGATION CHANNEL SULTAN KOT DISTRICT NASEERABAD	300.000 0.000	300.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	33%	200.000 0.000
2739	Z2025.0460 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT BAZ PISH KAUR FOR THE PROTECTION OF SHER MOHD'S ORCHARD LAND BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2740	Z2025.0922 Panjgur CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL ASEEDBAD NEAR CADET COLLEGE SARIKORAN DISTRICT PANJGUR	150.000 0.000	150.000	0.000 0.000	0.000	0%	75.000 0.000	75.000	50%	75.000 0.000
2741	Z2025.0461 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT MAZAN KAUR BULEDA DISTRICT KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2742	Z2025.0923 Quetta CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI MULA KHAIL AND SRA KHULA AREA DISTRICT QUETTA	150.000 0.000	150.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	67%	50.000 0.000
2743	Z2025.0925 Ziarat CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI PECHI, KILLI CHEENA, KILLI PITAW, DISTRICT ZIARAT	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2744	Z2025.0502 Pishin CPApproved	CONST: OF WARJORABA DAM PISHIN	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
2745	Z2025.1627 Jhal Magsi CPApproved	LINING OF SAINA CHANNEL PHASE-II TEHSIL JHAL MAGSI	49.600 0.000	49.600	0.000 0.000	0.000	0%	49.600 0.000	49.600	100%	0.000 0.000
2746	Z2025.0930 Zhob CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT UC KAMARDIN KAREZ DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	75%	5.000 0.000
2747	Z2025.0934 Jhal Magsi CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR BARIJA VILLAGE TEHSIL JHAL MAGSI	38.000 0.000	38.000	0.000 0.000	0.000	0%	38.000 0.000	38.000	100%	0.000 0.000
2748	Z2025.0943 Chaman CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL TOR HOUSES OF KILLI MASSOM KHAN KILLI MUMER KHAN AND OTHERS BOGRA AREA CHAMAN	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
2749	Z2025.0288 Loralai CPApproved	CONST OF FLOOD PROTECTION BUND / WALL KILLI ZARH KAREZ DISTRICT LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2750	Z2025.1692 Pishin CPApproved	PIPE LINE FOR KILLI HUURAMZAI KAREZ TAHSIL HURAMZAI DIATRIC PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2751	Z2025.0300 Qilla Saifullah CPApproved	CONST OF FLOOD PROTECTION WALL / GABION SPUR AT ZORH MANKI, GHOUTAI & KASHMIR RIVER DISTRICT KILLA SAIFULLAH	320.000 0.000	320.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	47%	170.000 0.000
2752	Z2025.2276 Jhal Magsi CPApproved	STONE PITCHING FOR DHORI FLOOD PROTECTION BUND FROM RD 26+000 TO 36+000 DISTRICT JHAL MAGSI	45.800 0.000	45.800	0.000 0.000	0.000	0%	45.800 0.000	45.800	100%	0.000 0.000
2753	Z2025.1708 Bela CPApproved	PROTECTION BAND COMMUNITY AND GBPS HASSAN SABRA WAYARO,LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2754	Z2025.0321 Jhal Magsi CPApproved	CONST OF OFFICE BUILDING FOR IRRIGATION SUB DIVISION JHAL MAGSI AND CONSECUTION OF GAUGE READER ROOM MOULA AT SINTH DISTRICT JHAL MAGSI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2755	Z2025.1711 Kalat CPApproved	PROTECTION BAND OF KOKKI RODENJO AT DISTRICT KALAT	17.050 0.000	17.050	0.000 0.000	0.000	0%	17.050 0.000	17.050	100%	0.000 0.000
2756	Z2025.0862 Barkhan CPApproved	CONSTRUCTION OF DAM IN SAEED ABAD KANDHAR AREA DISTRICT BARKHAN. LOTENI DADA SHAH MEHMOOD AREA DISTRICT BARKHAN	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
2757	Z2025.0863 Mastung CPApproved	CONSTRUCTION OF DELAY ACTION DAM KHAK MUSHK DASHT BABA PARINGABAD AREA, DISTRICT MASTUNG	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	100%	0.000 0.000
2758	Z2025.0364 Bela CPApproved	CONST OF TAKATO ZAWAR KAN DELAY ACTION DAM AND REHABILITATION OF WEIR DISTRICT PISHIN	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
2759	Z2025.0885 Kalat CPApproved	CONSTRUCTION OF EAST RODENJO PLUM CONCRETE STORAGE DAM IN DISTRICT KALAT	49.500 0.000	49.500	0.000 0.000	0.000	0%	49.500 0.000	49.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2760	Z2025.0924 Qilla Saifullah CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI NOOR MUHAMMAD NASAR NEAR MUSLIM BAGH BYPASS DISTRICT KILLA SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2761	Z2025.0928 Zhob CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT TORAMO KAKAR KHARASAN DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
2762	Z2025.0465 Kech CPApproved	CONST: OF FLOOD PROTECTION WALL AT ZIRDAN KAUR AMJID ALI BAKHSH BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2763	Z2025.0945 Kharan CPApproved	CONSTRUCTION OF FLOOD PROTECTION WORKDS IN ALL UCS OF DISTRICT KHARAN	270.000 0.000	270.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	37%	170.000 0.000
2764	Z2025.0849 Quetta CPApproved	CONSTRUCTION OF CHECK DAM AT KARKHASA	350.000 0.000	350.000	0.000 0.000	0.000	0%	52.500 0.000	52.500	15%	297.500 0.000
2765	Z2025.0213 Qilla Saifullah CPApproved	CONST / REHAB OF TANASHAPA GRAVITY DAM DISTRICT KILLA SAIFULLAH	85.000 0.000	85.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	47%	45.000 0.000
2766	Z2025.1210 Kachhi CPApproved	CONSTRUCTION OF WATER RESERVOIRS PHASE-2 AT TEHSIL BALANARI DISTRICT KACHHI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2767	Z2025.0927 Zhob CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT SAMBAZA AND GHUSTO DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	75%	5.000 0.000
2768	Z2025.1209 Kachhi CPApproved	CONSTRUCTION OF WATER RESERVOIRS PHASE-1 AT TEHSIL BALANARI DISTRICT KACHHI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
2769	Z2025.0950 Usta Muhammad CPApproved	CONSTRUCTION OF FOUR NOS SUPER PASSAGE NEAR VILLAGE MIR MUHAMMAD UMAR KHAN JAMALI USTA MUHAMMAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2770	Z2025.0293 Loralai CPApproved	CONST OF FLOOD PROTECTION BUND/WALL KILLI KACH AREA DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2771	Z2025.1084 Kech CPApproved	CONSTRUCTION OF SMALL STORAGE WATER RESERVOIR / DETENTION BUND FOR AGRICULTURAL AND DRINKING PURPOSE AT KOROND SHANKIN GOMAZAI TUMP, KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2772	Z2025.0957 Qilla Abdullah CPApproved	CONSTRUCTION OF GWAL DAM TOBA ACHAKZAI, DISTRICT KILLA ABDULLAH	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
2773	Z2025.0983 Kech CPApproved	CONSTRUCTION OF MARKOS AFSAAR DAM AT MAND DISTRICT KECH	350.000 0.000	350.000	0.000 0.000	0.000	0%	180.000 0.000	180.000	51%	170.000 0.000
2774	Z2025.1305 Duki CPApproved	COSNT OF DAM AT KILLI WAVI AT DISTRICT DUKI	115.000 0.000	115.000	0.000 0.000	0.000	0%	115.000 0.000	115.000	100%	0.000 0.000
2775	Z2025.0852 Duki CPApproved	CONSTRUCTION OF CHECK DAMS AT TALAO AREAS DISTRICT DUKI	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
2776	Z2025.1458 Pishin CPApproved	FLOOD PROTECTION WALL AT KILLI MALIK KATA AND KILLI NEW SURKHAB TEHSIL PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2777	Z2025.1370 Loralai CPApproved	ENHANCEMENT OF LIVELIHOOD THROUGH FLOOD PROTECTION STRUCTURES AT LORALAI RIVER DISTRICT LORALAI	1251.000 0.000	1251.000	0.000 0.000	0.000	0%	475.000 0.000	475.000	38%	776.000 0.000
2778	Z2025.0861 Quetta CPApproved	CONSTRUCTION OF DAM AT SARA KHULA DISTRICT QUETTA	178.338 0.000	178.338	0.000 0.000	0.000	0%	100.000 0.000	100.000	56%	78.338 0.000
2779	Z2025.0892 Kharan CPApproved	CONSTRUCTION OF FLOOD IRRIGATION SCHEME ON BAJARO RIVER AT GOWASH AREA	300.000 0.000	300.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	17%	250.000 0.000
2780	Z2025.1439 Quetta CPApproved	FLOOD PROTECTION BAND AT NADI LORAVE QAMBRANI ROAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2781	Z2025.0904 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT UC GOMAZAI TUMP, KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2782	Z2025.1496 Provincial CPApproved	IMPROVEMENT AND REHABILITATION OF HAIRDIN DRAINAGE SYSTEM NASIRABAD	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	10%	4500.000 0.000
2783	Z2025.0912 Jhal Magsi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND WARRYAM VILLAGE DISTRICT JHAL MAGSI	49.500 0.000	49.500	0.000 0.000	0.000	0%	49.500 0.000	49.500	100%	0.000 0.000
2784	Z2025.1447 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE MIR TAHIR KHAN, FAIZ M JAMALI, ASIF ABAD KASHMIR KOT & VILLAGE ABU BAKAR USTA MUHAMMAD	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2785	Z2025.0906 Jhal Magsi CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR SRINAGAR TEHSIL JHAL MAGSI	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
2786	Z2025.0914 Naseerabad CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLA GHULAM RASOOL LEHRI TEHSIL LANDHI DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2787	Z2025.1448 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE MUHAMMAD AFZAL SARPARAH, MUHAMMAD SALHA DOMKI, SYED HABIB ALI SHAH & MUHAMMAD ALI SELACHI USTA MUHAMMAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
2788	Z2025.1449 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE UBAID KHAN JAMALI USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2789	Z2025.1452 Kech CPApproved	FLOOD PROTECTION BUND, GHINA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
2790	Z2025.1322 Sibi CPApproved	DESILTING OF FLOOD CANAL WAZIR MACHI TEHSIL LEHRI, DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2791	Z2025.1026 Sibi CPApproved	CONSTRUCTION OF PROTECTION BUND AT VILLAGE BUJHERI DISTRICT SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2792	Z2025.0526 Zhob CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL AT SHAGHALO AND MUNZAKI DISTRICT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	75%	5.000 0.000
2793	Z2025.0284 Jhal Magsi CPApproved	CONST OF FLOOD IRRIGATION MINOR GADA GARA DISTRICT JHAL MAGSI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2794	Z2025.0285 Jhal Magsi CPApproved	CONST OF FLOOD IRRIGATION SCHEME MUHAMMAD KHAN KHOSO MOUZA KARAM KHAN KHOSO DISTRICT JHAL MAGSI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2795	Z2025.0286 Jhal Magsi CPApproved	CONST OF FLOOD IRRIGATION SCHEME PAT KARRA DISTRICT JHAL MAGSI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2796	Z2025.0287 Loralai CPApproved	CONST OF FLOOD PROTECTION BUND / WALL KILLI CHINJAN AREA DISTRICT LORALAI	10.530 0.000	10.530	0.000 0.000	0.000	0%	10.530 0.000	10.530	100%	0.000 0.000
2797	Z2025.1181 Jhal Magsi CPApproved	CONSTRUCTION OF SUPER PASSAGE AT ESCAPE DISTRY RD 30+000 TEHSIL JHAL MAGSI	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
2798	Z2025.1008 HUB CPApproved	CONSTRUCTION OF OFF SHORE WATER RESERVOIR/DETENTION BUND AT SHANZAI ZEHRI IN TEHSIL HUB	576.130 0.000	576.130	0.000 0.000	0.000	0%	86.419 0.000	86.419	15%	489.711 0.000
2799	Z2025.1009 HUB CPApproved	CONSTRUCTION OF OFF SHORE WATER RESERVOIR/DETENTION BUND AT SIKANDAR ZEHRI IN TEHSIL HUB	529.320 0.000	529.320	0.000 0.000	0.000	0%	79.398 0.000	79.398	15%	449.922 0.000
2800	Z2025.0369 Sibi CPApproved	CONST OF WATER POND AT MAL GISHKORI IZAT WAH ADN GORAN DISTRICT SIBI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2801	Z2025.1416 Jhal Magsi CPApproved	EXCAVATION OF GHAR FLOOD MINOR DISTRICT JHAL MAGSI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2802	Z2025.1434 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT ALI ABAD USTA MUHAMMAD	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
2803	Z2025.1442 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE GHAFAR KOT NEAR BANGUL DARO, ZAIN-UL- ABADIN & ALI MUHAMMAD SHAHLZAI JAMALI HADERO USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2804	Z2025.1709 Bela CPApproved	PROTECTION BAND MOOSAL PIR CHAK WAYARO AND GUL MUHAMMAD WAYARO TEHSIL UTHAL,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2805	Z2025.1436 Quetta CPApproved	FLOOD PROTECTION BAND AT HAZAR GANJI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2806	Z2025.1710 Kalat CPApproved	PROTECTION BAND OF EAST RODENJO AT DISTRICT KALAT	17.050 0.000	17.050	0.000 0.000	0.000	0%	17.050 0.000	17.050	100%	0.000 0.000
2807	Z2025.1443 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE HAJI ALLAH WARYA USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
2808	Z2025.1459 Pishin CPApproved	FLOOD PROTECTION WALL TAZAK & MALAK GUL BARAN KAKUL KARAYZ PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
2809	Z2025.1174 Chaman CPApproved	CONSTRUCTION OF SPINA TEZA DELAY ACTION DAM AND CHECK DAM IN DISTRICT CHAMAN	240.000 0.000	240.000	0.000 0.000	0.000	0%	115.000 0.000	115.000	48%	125.000 0.000
2810	Z2025.1180 Jhal Magsi CPApproved	CONSTRUCTION OF SUPER PASSAGE AT ESCAPE DESTROY RD 30+000 TEHSIL JHAL MAGSI	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2811	Z2025.1351 Sohbatpur CPApproved	EHABILITATION/IMPROVEMENT OF L/S EMBANKMENT OF PATFEEDER CANAL FROM RD.298 TO RD.308+000	45.000 0.000	45.000	0.000 0.000	0.000	0%	13.500 0.000	13.500	30%	31.500 0.000
2812	Z2025.0458 Kech CPApproved	CONST: OF FLOOD PROTECTION BUND AT ALANDOOR KAUR AMIR AREA BULEDA DISTRICT KECH	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2813	Z2025.1864 Sohbatpur CPApproved	RAISING/ STRENGTHENING IMPROVEMENT OF MAJUTHI CANAL DISTRICT SOHBARPUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2814	Z2025.1393 Provincial CPApproved	CHECK DAMS AND RETENTION STRUCTURES PHASE II	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	25%	1500.000 0.000
2815	Z2025.1353 Sohbatpur CPApproved	EHABILITATION/IMPROVEMENT OF L/S EMBANKMENT OFPATFEEDER CANAL FROM RD.308 TO RD.342+000	45.000 0.000	45.000	0.000 0.000	0.000	0%	13.500 0.000	13.500	30%	31.500 0.000
2816	Z2025.1865 Sohbatpur CPApproved	RAISING/ STRENGTHENING IMPROVEMENT OF UCH CANAL DISTRICT SOHBARPUR	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
2817	Z2025.1944 Jhal Magsi CPApproved	REHABILITATION OF ESCAPE DISTR Y FROM RD 55+000 TO RD 65+000 DISTRICT JHAL MAGSI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
2818	Z2025.1422 Jhal Magsi CPApproved	EXTENSION OF NOOR WAH & DESILTING OF BEGARI CANAL FROM RD 45+ TO RD 58+, NOOR WAH AND ZIYAN MINORS, DISTRICT JHAL MAGSI	85.000 0.000	85.000	0.000 0.000	0.000	0%	85.000 0.000	85.000	100%	0.000 0.000
2819	Z2025.0532 Kharan CPApproved	CONSTRUCITON OF BARRA GWAZZ FLOOD IRRIGATION SYSTEM KHARAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
2820	Z2025.1444 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT VILLAGE HAJI AZAM KHAN AND FLOOD PROTECTION BAND AT VILLAGE ATIBAR KHAN SOBDRANI (JUNG DOST) USTA MUHAMMAD	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
2821	Z2025.1435 Usta Muhammad CPApproved	FLOOD PROTECTION BAND AT GANDAKHA CITY, VILLAGE MIR MULA BAKHSH MAGS AND GHULAM MUHAMMAD JAMALI USTA MUHAMMAD	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
2822	Z2025.1437 Quetta CPApproved	FLOOD PROTECTION BAND AT MIAN GHUNDI HAZARGANJI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2823	Z2025.1628 Jhal Magsi CPApproved	LINING OF WATER COURSE NO 12 L DHORI DISTRY KHIRTHER CANAL DITRICT JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
2824	Z2025.1946 Jhal Magsi CPApproved	REHABILITATION OF FLOOD IRRIGATION DHORA WAH DISTRY TEHSIL JHAL MAGSI	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
2825	Z2025.1329 Quetta CPApproved	DEVELOPMENT OF FLOOD PROTECTION BUND AT KHOSHKABA HAYDERZAI KILLI HAJI MUHAMMAD KAKAR, QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	40%	30.000 0.000
2826	Z2025.0059 Jhal Magsi CPApproved	BED CLEARANCE OF WARRYAM MINOR IN UC MAT SINDHAR DISTRICT JHAL MAGSI	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	DAMS									
2827	Z2025.0299 Zhob CPapproved	CONST OF FLOOD PROTECTION WALLS FOR AGRICULTURE LANDS AND HOMES AT KIBZAI, ABDULLAZAI AREAS,BABAR,KHOSTI ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
2828	Z2025.1881 Jhal Magsi CPapproved	REHAB OF DHORA FLOOD IRRIGATION SCHEME FROM RD 0+000 TO RD 10+000DISTRICT JHAL MAGSI	49.600 0.000	49.600	0.000 0.000	0.000	0%	49.600 0.000	49.600	100%	0.000 0.000
2829	Z2025.0057 Jhal Magsi CPapproved	BED CLEARANCE OF FLOOD IRRIGATION CANAL ARBAB KHUDA DAD MOUZA MISRI KHOSO TEHSIL JHAL MAGSI DISTRICT JHAL MAGSI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
Sub-Total (New): 211 Schemes			55305.737 0.000	55305.737	0.000 0.000	0.000	0%	16037.01 6 0.000	16037.01 6	29%	39268.72 1 0.000
Total Sector (Dams): 354 Schemes			150615.12 5 16973.000	167588.12 5	40193.53 5 8823.000	49016.53 5	27%	28220.91 7 0.000	28220.91 7	45%	82200.67 3 8150.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2830	Z2011.0703 Naseerabad Approved	CONST: OF UNTUM FLOOD PROTECTION SCHEME IN DIST. NASIRABAD.	195.310 0.000	195.310	157.772 0.000	157.772	81%	10.000 0.000	10.000	86%	27.538 0.000
2831	Z2021.2094 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BUND JALALABAD MAND DISTRICT KECH	50.555 0.000	50.555	39.000 0.000	39.000	77%	11.555 0.000	11.555	100%	0.000 0.000
2832	Z2021.2056 Quetta Approved	CONSTRUCTION OF RCC FLOOD CHANNEL OF MULAKHAIL ABAD NEAR EASTERN BYPASS QUETTA	20.000 0.000	20.000	16.511 0.000	16.511	83%	3.489 0.000	3.489	100%	0.000 0.000
2833	Z2022.2686 Kech Approved	CONST OF FLOOD PROTECTION BUND AT HAJI TAJ BAZAR HOTH ABAD & SRINKIN TUMP	43.000 0.000	43.000	12.040 0.000	12.040	28%	10.000 0.000	10.000	51%	20.960 0.000
2834	Z2021.2555 Jaffarabad Approved	BED CLEARANCE OF DISTRIBUTARIES, MINORS AND CONSTRUCTION OF VRBS ON KHIRTHAR CANAL SYSTEM DISTRICT JAFFARABAD	195.711 0.000	195.711	158.284 0.000	158.284	81%	10.000 0.000	10.000	86%	27.427 0.000
2835	Z2022.3095 Awaran Approved	PROT: WALL ZMDAN BAKHTYAR, WALIK PIRANDAR, DURSKE, DAK NONDARA, MURAD JAN DARO KCHA, SHERAGO MASTER HUSSAIN SHANDI, M ASHRAF BIZNJO, JAN M ZELG JAHU	112.000 0.000	112.000	55.360 0.000	55.360	49%	11.328 0.000	11.328	60%	45.312 0.000
2836	Z2021.2566 Gwadar Approved	CONSTRUCTION OF 3 NOS OF MINI DAM IN DISTRICT GWADAR	198.500 0.000	198.500	123.220 0.000	123.220	62%	15.056 0.000	15.056	70%	60.224 0.000
2837	Z2024.0930 Pishin Approved	EXTENSION AND IMPROVEMENT OF SANZALA KARAIZ, MULOOK KARAIZ, MANZARI KARAIZ, TEHSIL HURAMZAI DISTRICT PISHIN	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2838	Z2021.2236 Kech Approved	CONST. OF FLOOD PROTECTION BUND LEFT & RIGHT SIDE DO KUURM	39.000 0.000	39.000	14.625 0.000	14.625	38%	10.000 0.000	10.000	63%	14.375 0.000
2839	Z2024.0953 Quetta Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI KHANE ZAI AGHBERG	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2840	Z2024.0981 Usta Muhammad Approved	BED CLEARANCE OF NOOR PUR, GANDAKHA DISTY AND HAIDERO /SEER MINER	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
2841	Z2024.0994 Chaman Approved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR SIRKI TALERI KAREZ.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2842	Z2024.1028 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI TORE DARGHA	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2843	Z2022.3193 Kech Approved	CONSTRUCTION, FLOOD PROTECTION BUND DALAY KAUR NASIR ABAD KECH	72.160 0.000	72.160	27.363 0.000	27.363	38%	10.000 0.000	10.000	52%	34.797 0.000
2844	Z2022.2671 Kech Approved	CONST OF FLOOD PROTECTION BUND AT WAJA MURAD BAZAR TUMP.	49.300 0.000	49.300	23.804 0.000	23.804	48%	10.000 0.000	10.000	69%	15.496 0.000
2845	Z2024.1039 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND GHOT MIRAN BAGHDAR MUCH AREA TEHSIL LEHRI DISTRICT SIBI.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2846	Z2022.3072 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND KECH KAUR, CHAD E KAUR ALLAH BAKHT & EXT: MASKEEN KAUR JUSAK TURBAT, DISTRICT KECH	150.000 0.000	150.000	57.200 0.000	57.200	38%	18.560 0.000	18.560	51%	74.240 0.000
2847	Z2022.3117 Awaran Approved	CONST OF PROT: WALL NAKO DAD MOHD JHAL JHAO, ASHFAQ ALLAH DAD KAMBARO, ABDUL SAMAD AZOO, ELLAHE BAKHSH NADAGO AND ADJOINING AREAS AWARAN	107.500 0.000	107.500	82.252 0.000	82.252	77%	10.000 0.000	10.000	86%	15.248 0.000
2848	Z2022.3855 Kachhi Approved	PROTECTION BUND REHABILITATION AT TUNA WAH TEHSIL SUNNI.	200.000 0.000	200.000	112.000 0.000	112.000	56%	17.600 0.000	17.600	65%	70.400 0.000
2849	Z2022.3196 Kech Approved	CONSTRUCTION, FLOOD PROTECTION BUND PCC WALLS AT DIFFERENT AREAS OF U/C PULLABAD TEHSIL TUMP	35.080 0.000	35.080	9.822 0.000	9.822	28%	10.000 0.000	10.000	57%	15.258 0.000
2850	Z2022.3195 Kech Approved	CONSTRUCTION, P.P.C WALL HAJI MUHAMMAD KAREEM BAZAR KOHPUSHAT MOND DISTRICT KECH	52.000 0.000	52.000	23.520 0.000	23.520	45%	10.000 0.000	10.000	64%	18.480 0.000
2851	Z2024.0240 Sohbatpur Approved	CONST: OF RETAINING WALL ON NASEER DRAIN NEAR BHAND 500 RFT	12.760 0.000	12.760	6.380 0.000	6.380	50%	6.380 0.000	6.380	100%	0.000 0.000
2852	Z2022.3203 Naseerabad Approved	CONST OF MINER FOR MOZANORO AND MEHRABWAHUNDROPETFEEDER CANAL NASEERABAD	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
2853	Z2024.0931 Sohbatpur Approved	CONST:OF FLOOD PROTECTION BUND FOR GRID STATION OF SOHBATPUR.	42.790 0.000	42.790	17.116 0.000	17.116	40%	10.000 0.000	10.000	63%	15.674 0.000
2854	Z2022.3604 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT PULLABAD KECH	150.000 0.000	150.000	84.000 0.000	84.000	56%	13.200 0.000	13.200	65%	52.800 0.000
2855	Z2021.1722 Kalat Approved	REHABILITATION OF GAZG PERENNIAL SCHEMES AND HYDRO ELECTRIC POWER GENERATION SYSTEM OF SUB TEHSIL GAZG	71.572 0.000	71.572	34.314 0.000	34.314	48%	10.000 0.000	10.000	62%	27.258 0.000
2856	Z2024.0954 Khuzdar Approved	CONST OF PRTECTION WALL AT PESH KATTAN DIST KHUZDAR	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2857	Z2023.2435 Provincial Approved	REMODELING & REHABILITATION OF NORTH WEST CANAL & KHIRTHER CANAL	970.293 0.000	970.293	115.659 0.000	115.659	12%	150.927 0.000	150.927	27%	703.707 0.000
2858	Z2023.2475 Jhal Magsi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND MAT SINDHAR VILLAGE DISTRICT JHAL MAGSI	78.560 0.000	78.560	21.997 0.000	21.997	28%	11.313 0.000	11.313	42%	45.250 0.000
2859	Z2024.0991 Chaman Approved	EXTENSION & IMPR:/ LINING OF CHANNEL OF BAGHAK KAREZ CHAMAN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2860	Z2024.1024 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR SAFETY OF HOUSES AND AGRICULTURAL LAND KILLI TAKAI	25.630 0.000	25.630	10.252 0.000	10.252	40%	10.000 0.000	10.000	79%	5.378 0.000
2861	Z2023.2437 Quetta Approved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR IDSP UNIVERSITY HANA AREA DISTRICT QUETTA	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2862	Z2024.0936 Sibi Approved	REHABILITATION OF FLOOD CANAL HAJI RAIS BANI BUKSH BAGHDAR WAH TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2863	Z2024.0940 Sibi Approved	RESTORATION OF FLOOD DAMAGES TO 2ND DISTRIBUTION SYSTEM (GUG) ON LEHRI RIVER TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2864	Z2020.1368 Provincial Approved	REHABITATION AND DE-SILTING OF MAIN PATFEEDER AND KIRTHER CANALS	706.164 0.000	706.164	531.830 0.000	531.830	75%	34.867 0.000	34.867	80%	139.467 0.000
2865	Z2024.0934 Sohbatpur Approved	LINING/DSILTING WATER CHANNEL/DRAIN OF SARDAR NOOR MUHAMMAD KHAN GOLA ROAD, DISTRICT SOHBATPUR.	15.050 0.000	15.050	7.525 0.000	7.525	50%	7.525 0.000	7.525	100%	0.000 0.000
2866	Z2024.0941 Sibi Approved	DESALTING OF FLOOD CANAL KHANO TO MOZA SHAHZAIN TEHSIL LEHRI DISTRICTSIBI	20.000 0.000	20.000	18.437 0.000	18.437	92%	1.563 0.000	1.563	100%	0.000 0.000
2867	Z2024.0943 Sibi Approved	REHABILITATION OF HASSAN WAH TEHSIL LEHRI, DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2868	Z2024.0970 Quetta Approved	REHABLIITION OF WORK PROTECTION WALL ARBAB TOWN TOOR NASAR AIRPORT ROAD QUETTA	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
2869	Z2024.0977 Qilla Saifullah Approved	CONST: AND REHABILITATION OF WATER COURSE NALAI RAGHA BAKALZAI, KILLA SAIFULLAH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2870	Z2024.0976 Qilla Saifullah Approved	CONST: AND REHABILITATION OF WATER COURSE NALAI KACH MULAZAI, KILLA SAIFULLAH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2871	Z2024.0979 Usta Muhammad Approved	BED CLEARANCE OF MAIN KHIRTER CANAL RD102+000 TO RD 125+000	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
2872	Z2019.0006 Provincial Approved	BALUCHISTAN WATER RESOURCES DEVELOPMENT PROJECT (BWRDP).	7207.000 40629.950	47836.950	3068.916 19744.55 0	22813.46 6	48%	300.000 8700.000	9000.000	67%	3838.084 12185.40 0
2873	Z2024.0980 Usta Muhammad Approved	BED CLEARANCE OF DUMB,KHAN PUR AND FAIZABAD DISTY	46.000 0.000	46.000	18.400 0.000	18.400	40%	10.000 0.000	10.000	62%	17.600 0.000
2874	Z2024.0988 Harnai Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KHOST, ZARDALO, ZUZH MURGHA HARNAI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2875	Z2024.0985 Usta Muhammad Approved	RISING/STRENGTHENING EMBACKMENT OF GUNDAKHA DRAIN AND PATOJA DRAIN,CHOKI SUB DRAIN IN DISTRICT USTA MUHAMMAD	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2876	Z2024.1050 Kachhi Approved	CONST AND REHABILITATION OF FLOOD CHANNEL KHOKAR GARI AND PALLI WAH.	40.000 0.000	40.000	25.000 0.000	25.000	63%	15.000 0.000	15.000	100%	0.000 0.000
2877	Z2024.0990 Harnai Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT SHARAGH, SPIN TANGI, HARNAI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2878	Z2024.1054 Sibi Approved	CONST OF FLOOD PROTECTION BUND FOR VILLAGE RAISE ALLAH DAD GOLA TEHSIL LEHRI DISTRICT SIBI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2879	Z2024.0992 Chaman Approved	EXTENSION & IMPR:/ LINING OF CHANNEL OF BOGHRA KAREZ CHAMAN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2880	Z2024.1104 Kachhi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR GOTH JAHNZAIBABAD AND OTHERS OF TEHSIL BHAG KACHI	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
2881	Z2024.1110 Kech Approved	CONST OF SMALL STORAGE WATER RESERVOIR / DETENTION BUND BALL MULLA IMAM SORAG DAGAR & SURROUNDING RESERVOIR FOR AGRI & DRINKING PURPOSES DASHT KECH	30.000 0.000	30.000	17.000 0.000	17.000	57%	13.000 0.000	13.000	100%	0.000 0.000
2882	Z2024.1000 Naseerabad Approved	REHABILITATION OF SHAHWANI MINER OF PATFEEDER CANAL SYSTEM DISTRICT NASEERABAD	27.000 0.000	27.000	10.800 0.000	10.800	40%	10.000 0.000	10.000	77%	6.200 0.000
2883	Z2024.1033 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI OMZA ZHOB	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2884	Z2024.1176 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT KALGAROO KAUR NEAR MIR ILLAHI BAKHSH KAREEZ KORAY PUSHT CHIB BULEDA, DISTRICT KECH.	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
2885	Z2024.1178 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT AZATHI KAUR GILLI BULEDA DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2886	Z2023.2471 Kech Approved	CONST OF PROTECTION BAND AT CHEERI BAZAR TUMP, RUDBUNTUMP, SARI BAZAR TUMP & KARIM BAZAR DANUK DISTRICT KECH.	200.000 0.000	200.000	57.240 0.000	57.240	29%	28.552 0.000	28.552	43%	114.208 0.000
2887	Z2024.0989 Harnai Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT ZARGHOON GHAR HARNAI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2888	Z2024.1053 Sibi Approved	DESILTING OF WASHIN WAH TO GAZAIN KHAN MARRI ABAD TEHSIL & DISTRICT SIBI	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
2889	Z2024.0933 Sohbatpur Approved	LINING/DESILTING OF WATER CHANNEL/DRAIN OF MIR ASHFAQ KHAN GOLA, DISTRICT SOHBATPUR.	19.970 0.000	19.970	9.985 0.000	9.985	50%	9.985 0.000	9.985	100%	0.000 0.000
2890	Z2024.1190 Kech Approved	CONST: OF PROTECTION OF WALL AT SHEZATHI SHEDOLI TO GISH KAUR BULEDA DISTRICT KECH	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
2891	Z2024.1002 Naseerabad Approved	REHABILITATION/ DE-SLITTING OF MINOR SYSTEM OF DERA MURAD JAMALI SUB DIVISION OF DISTRICT NASEERABAD	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
2892	Z2024.1203 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GATT-E- KAUR DANESAR BIJJAR BAZAR SHAHRAK DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2893	Z2024.1032 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI HASSANZAI ZHOB	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000
2894	Z2024.1055 Sibi Approved	REHABLIATION OF FLOOD CANAL BINGO BASHAM TEHSIL LEHRI DISTRICT SIBI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2895	Z2022.3189 Naseerabad Approved	LINING OF MINOR AND WATER COURSES AT VIL B.K.BULEDI, AJAB BULEDI, A.K.BULEDI, R.K.BULEDI,BARI SHAKH, TEHSIL TAMBOO	200.000 0.000	200.000	84.000 0.000	84.000	42%	23.200 0.000	23.200	54%	92.800 0.000
2896	Z2024.1037 Sibi Approved	RAISING AND STRENGTHENING FLOOD PROTECTIN BUND FOR VILLAGE USMAN GOLA TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2897	Z2024.1059 Jaffarabad Approved	LINING OF MINOR M8-R OF MOHABAT PUR DISTRY OF PAT FEEDER CANAL DISTRICT JAFFARABAD	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2898	Z2022.3194 Kech Approved	CONSTRUCTION, FLOOD PROTECTION WORK MASTER RAFIQ,GICHKI BAZAR & HIGH SCHOOL BAZAR KECH	49.030 0.000	49.030	13.728 0.000	13.728	28%	10.000 0.000	10.000	48%	25.302 0.000
2899	Z2024.1083 Qilla Saifullah Approved	BED CLEARANCE OF GUT SHADEZAI TGANI DAM, MUSLIM BAGH KILLA SAIFULLAH	75.000 0.000	75.000	38.250 0.000	38,250	51%	10.000 0.000	10.000	64%	26.750 0.000
2900	Z2022.3601 Kech Approved	CONST/CLEANING OF DIFFERENT KAREZAT AT PULL ABAD KECT TURBAT	150.000 0.000	150.000	60.518 0.000	60.518	40%	17.896 0.000	17.896	52%	71.586 0.000
2901	Z2024.1095 Khuzdar Approved	PROTECTION OF PCC BUND IN DIFFERENT KILLIS OF KHUZDAR CITY KILLI JAFFARABAD, KILLI NEYAMJO AND KILLI KHAIRAWA KHUZDAR	100.000 0.000	100.000	30.000 0.000	30.000	30%	14.000 0.000	14.000	44%	56.000 0.000
2902	Z2024.1034 Kech Approved	CONSTRUCTION OF SMALL STORAGE WATER RESERVOIR/DETENTION BUND DANDAR CHERI KARKAK & OTHERS DISTRICT KECH	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
2903	Z2022.3202 Gwadar Approved	CONST. OF VARIOUS DETENTION BANDS IN DIFFERENT AREAS OF DISTRICT GWADAR	70.000 0.000	70.000	34.000 0.000	34.000	49%	10.000 0.000	10.000	63%	26.000 0.000
2904	Z2024.1168 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT ALANDOOR KAUR FIDA DOST MOHELLAH BULEDA DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2905	Z2024.1103 Khuzdar Approved	REHABILITATION & IMPROVEMENT KHORI IRRIGATION CHANNEL AT KHORI KHUMBARO AREA KHUZDAR	48.000 0.000	48.000	30.000 0.000	30.000	63%	10.000 0.000	10.000	83%	8.000 0.000
2906	Z2024.1036 Sibi Approved	REHABILITATION OF FLOOD CANAL JARI FAQEER TO MUCH MURAD WAH AREA TEHSIL LEHRI DISTRICT SIBI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2907	Z2024.1170 Kech Approved	CONSTT: OF FLOOD PROTECTION BUNE LEFT & RIGHT AT ZINDAGIR KAUR MEHNAZ BULEDA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2908	Z2024.1045 Kachhi Approved	REHABILITATION OF WATER CHANNELS OFF TAKING FROM SIX DISPERSAL STRUCTURES ON NARI RIVER DISTRICT KACHHI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
2909	Z2023.2460 Sibi Approved	RAISING AND STRENGTHENING EMBANKMENT OF RESERVIOR MURAD WAH SHUMALI IN TEHSIL LEHRI DISTRICT SIBI	46.000 0.000	46.000	19.200 0.000	19.200	42%	10.000 0.000	10.000	63%	16.800 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2910	Z2020.0588 Provincial Approved	DIGGING OF WELLS AND INSTALLATION OF WATER MONITORING INSTRUMENTS ON 18 BASINS OF BALOCHISTAN	276.000 0.000	276.000	64.032 0.000	64.032	23%	42.394 0.000	42.394	39%	169.574 0.000
2911	Z2023.2461 Sibi Approved	DESILTING OF STATE FEEDER FLOOD CANAL TEHSIL LEHRI DISTRICT SIBI	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
2912	Z2023.2462 Barkhan Approved	CONSTRUCTION OF FLOOD PROTECTION WALL GOHAR NADI RAGE OLAYNE BAGAOW, DISTT: BARKHAN.	60.000 0.000	60.000	6.000 0.000	6.000	10%	10.800 0.000	10.800	28%	43.200 0.000
2913	Z2024.1151 Barkhan Approved	CONSTRUCTION OF FLOOD PROTECTION BUND AREA ZADEIN RAKHANI DISTRICT BARKHAN	11.672 0.000	11.672	5.836 0.000	5.836	50%	5.836 0.000	5.836	100%	0.000 0.000
2914	Z2023.2470 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND AT KASANOTUMP, NOKEN KANTUMP, PULLABAD TUMP & ASIAABAD TUMP DISTRICT KECH.	200.000 0.000	200.000	42.240 0.000	42.240	21%	31.552 0.000	31.552	37%	126.208 0.000
2915	Z2024.1096 Khuzdar Approved	CONSTRUCTION OF PROTECTION BUND AT ABI NOGHE KHUZDAR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2916	Z2022.0519 Kech Approved	CONST: OF FLOOD PROTECTION BAND KECH KAUR RIGHT SIDE AND LEFT SIDE TURBAT DISTRICT KECH	150.000 0.000	150.000	66.000 0.000	66.000	44%	16.800 0.000	16.800	55%	67.200 0.000
2917	Z2024.0986 Ziarat Approved	CONSTRUCTION OF DABAREEN KAREZ SINJAVI	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
2918	Z2024.1116 Ziarat Approved	REHABILITATION OF KARAIZ KILLI TANGIAN ZIARAT	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2919	Z2024.1009 Jaffarabad Approved	CONSTRUCTION OF FLOOD PROTECTION BUND FOR VILLAGE SAMA KOT DISTRICT JAFFARABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2920	Z2023.2458 Sibi Approved	DESILTING OF FUJAL WAH AT 3RD DISTRIBUTION IRRIGATION SCHEME IN TEHSIL LEHRI DISTRICT SIBI	48.000 0.000	48.000	19.600 0.000	19.600	41%	10.000 0.000	10.000	62%	18.400 0.000
2921	Z2023.2477 Jhal Magsi Approved	REHABILITATION OF FLOOD IRRIGATION SCHEME DISTRICT JHAL MAGSI	45.000 0.000	45.000	19.000 0.000	19.000	42%	10.000 0.000	10.000	64%	16.000 0.000
2922	Z2024.1072 Jhal Magsi Approved	CONSTRUCTION OF FLOOD PROTECTION BAND RAIS DUR MUHAMMAD KOT MAGSI	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
2923	Z2024.1160 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT BALOR KAUR DISTRICT KECH	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
2924	Z2024.0935 Sohbatpur Approved	LINING/DESILTING OF WATER CHANNEL OF KAPARI AND MIR ZAFFAR KHAN GOLA, DISTRICT SOHBATPUR.	10.089 0.000	10.089	5.045 0.000	5.045	50%	5.044 0.000	5.044	100%	0.000 0.000
2925	Z2024.1081 Musa Khail Approved	FLOOD PROTECTION OF AGRICULTURE LAND OF ANWAR JAN JAFFAR AND OTHERS IN DROOG AREA DISTRICT MUSKHAİL	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2926	Z2024.1113 Loralai Approved	CONSTRUCTION OF 03 NO.S OF CHECK DAMS ON KOHAR RIVER NEAR LORALAI CITY	573.508 0.000	573.508	500.000 0.000	500.000	87%	10.000 0.000	10.000	89%	63.508 0.000
2927	Z2024.1117 Harnai Approved	FLOOD PROTECTION KILLI SPIN TANGI HARNAI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2928	Z2024.1007 Jaffarabad Approved	EXTENSION OF 9AI MINOR OF MOHABAT PUR DISTRY PAS FEEDER CANAL DISTRICT JAFFARABAD	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2929	Z2024.1010 Jaffarabad Approved	LINING OF NOORPUR SHAKH FROM KHAIROR PULL TO LATIFABAD HAZAR WAH USTA MUHAMMAD KIRTHAR CANAL	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2930	Z2024.1164 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT GISH KAU R REKO RONGHAN BULEDA DISTRICT KECH RD 3000-6000	41.000 0.000	41.000	26.400 0.000	26.400	64%	14.600 0.000	14.600	100%	0.000 0.000
2931	Z2024.1025 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT UC WALA AKRAM	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2932	Z2024.1027 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI VIALA ZHOB	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2933	Z2024.1165 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT GISH KAU R SOLO BULEDA DISTRICT KECH	38.000 0.000	38.000	25.200 0.000	25.200	66%	12.800 0.000	12.800	100%	0.000 0.000
2934	Z2024.1106 Awaran Approved	PROT: WALL DOST M. Q. DAK NONDARA,NAKO BAHOT MIRAN KEMP JHO,MOHD JAN KALTO JHO,M. NOOR SHEKH M. KAHADO MUSHTAREKA	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2935	Z2024.1108 Awaran Approved	PROT: WALL MAQBOOL KHANZELAG 100RFT ZAHER LAL JAN LABACH 500RTF DHAROGHA BARFEE 200RFT AWARAN	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
2936	Z2023.2478 Jhal Magsi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND GOTH MAT KALOO VILLAGE DISTRICT JHAL MAGSI	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
2937	Z2024.1186 Kech Approved	CONSTT: OF FLOOD PROTECTION WORKS LEFT AND RIGHT SIDE OF THAL SAR KAU R AT THAL VILLAGE DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2938	Z2024.1167 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT GISH KAU R MEHNAZ SAKEY DIL QABRISTAN BULEDA DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2939	Z2023.4477 Jhal Magsi Approved	CONSTRUCTION OF RETAINING WALL AT GUS NAULLAH NEAR MOUZA KOACHA DISTRICT JHAL MAGSI.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
2940	Z2022.0443 Barkhan Approved	CONSTRUCTION OF FLOOD PROTECTION SCHEME FOR LANDS OF CHOOAR KOT AREA OF DHOULAH RIVER AND RIND GOL KUJJA AREA BARKHAN	74.130 0.000	74.130	43.896 0.000	43.896	59%	10.000 0.000	10.000	73%	20.234 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2941	Z2023.2463 Quetta Approved	REHABILITATION AND PROVISION OF WATER CONVEYANCE SYSTEM OF CHECK DAM WESTREN BYPASS DISTRICT QUETTA	80.000 0.000	80.000	16.000 0.000	16.000	20%	12.800 0.000	12.800	36%	51.200 0.000
2942	Z2023.2466 HUB Approved	CONCRETE SHADE AT LASBELLA CANNAL MINOR NUMBER 7 AND 8 BOTH HUB	80.000 0.000	80.000	22.400 0.000	22.400	28%	11.520 0.000	11.520	42%	46.080 0.000
2943	Z2023.2433 Kech Approved	CONSTRUCTION OF HEKANOG DELAY ACTION DAM (SB)	50.000 0.000	50.000	0.071 0.000	0.071	0%	10.000 0.000	10.000	20%	39.929 0.000
2944	Z2021.2552 Sibi Approved	CONST: OF WATER PONDS CHANNELS AND FLOOD PROTECTION BUND, DISTRICT SIBI	100.000 0.000	100.000	72.500 0.000	72.500	73%	10.000 0.000	10.000	83%	17.500 0.000
2945	Z2018.1379 Provincial Approved	FLOOD PROTECTION SECTOR PROJECT-III (FPSP-III) OF NFPP-IV (PROVINCIAL SHARE)	1162.040 0.000	1162.040	0.000 0.000	0.000	0%	200.408 0.000	200.408	17%	961.632 0.000
2946	Z2023.2371 Naseerabad Approved	STRENGTHENING OF RIGHT SIDE EMBANKMENT OF RUPA DISTRIBUTARY FROM RD 0 000 TO RD: 30 000 DISTRICT NASEERABAD	49.000 0.000	49.000	15.000 0.000	15.000	31%	10.000 0.000	10.000	51%	24.000 0.000
2947	Z2023.2116 Kech Approved	CONST: OF SPURS ALONG WITH BANKS OF KECH RIVER TURBAT, DISTRICT KECH	40.000 0.000	40.000	11.600 0.000	11.600	29%	10.000 0.000	10.000	54%	18.400 0.000
2948	Z2023.2373 Naseerabad Approved	REHABILITATION OF SUB DRAIN MAGSI TO UMRANI DISTREE DISTRICT NASEERABAD	48.000 0.000	48.000	15.000 0.000	15.000	31%	10.000 0.000	10.000	52%	23.000 0.000
2949	Z2023.2419 Awaran Approved	PROTECTION WALL ABDUL KARIM MISKAN BAZAR AWARAN.GHARI PIRANDAR , MIR DOST BAZAR PIRANDAR, AND OTHRS AWARAN	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
2950	Z2023.2408 Awaran Approved	PROTECTION WALL RAZAI BAZAR GISHKAUR, HOOR SAJIDI BAZAR GISHKAUR , GHULAM HAIDER REK CHAI GISHKOR , AND OTHERS AWARAN	48.000 0.000	48.000	10.000 0.000	10.000	21%	10.000 0.000	10.000	42%	28.000 0.000
2951	Z2023.2430 Quetta Approved	CONST: OF NALAH NEAR RAILWAY CARGO OFFICE QUETTA	46.000 0.000	46.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	43%	26.000 0.000
2952	Z2023.1918 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL KOCHA BHAPAVE, TARASANI TEHSIL ZEHRI DIST KHUZDAR	49.500 0.000	49.500	19.900 0.000	19.900	40%	10.000 0.000	10.000	60%	19.600 0.000
2953	Z2023.2032 Bela Approved	FLOOD PROTECTION BAND RETAINING WALLFOR GOTH MIR MUHAMMAD JAMOT BANBHARI UTHAL. , LASBELA	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
2954	Z2023.2108 Qilla Saifullah Approved	CONST: OF WARE WACHA KANDA, KILLA SAIFULLAH	81.926 0.000	81.926	30.000 0.000	30.000	37%	10.385 0.000	10.385	49%	41.541 0.000
2955	Z2023.2314 Kech Approved	FLOOD PROTECTION BUND AT KECH KAUR GOWANKI SHAHRAK	48.000 0.000	48.000	19.600 0.000	19.600	41%	10.000 0.000	10.000	62%	18.400 0.000
2956	Z2023.2416 Awaran Approved	PROTECTION WALL MULLAH KHUDABAKSH BAZAG JHAO, AWARAN	150.000 0.000	150.000	30.000 0.000	30.000	20%	24.000 0.000	24.000	36%	96.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2957	Z2021.0571 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION WORKS ALONG RIGHT BANK OF KEEL KAUR AT VILLAGE KARKI DISTRICT KECH	57.000 0.000	57.000	32.775 0.000	32.775	58%	10.000 0.000	10.000	75%	14.225 0.000
2958	Z2023.2120 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT KECH KAUR NEAR ABSOR TURBAT DISTRICT KECH	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
2959	Z2023.2162 Harnai Approved	RESTORATION OF GANDERI VIALA KILLI SHAIKHAN AT DISTRICT HARNAI	41.100 0.000	41.100	14.000 0.000	14.000	34%	10.000 0.000	10.000	58%	17.100 0.000
2960	Z2023.2077 Loralai Approved	CONST: OF FLOOD CHANNEL NEAR MULVI HANIF MASJID NASAR ABAD MERGING INTO MAIN LEVIES LINE DISTRICT LORALAI.	46.740 0.000	46.740	10.000 0.000	10.000	21%	10.000 0.000	10.000	43%	26.740 0.000
2961	Z2023.2396 Awaran Approved	CONST OF RCC SPIAL WAY RENOV:AND STRENGTHENING OF KEEL KAUR DAM TEHSIL JHAOO, AWARAN.	120.000 0.000	120.000	24.000 0.000	24.000	20%	19.200 0.000	19.200	36%	76.800 0.000
2962	Z2023.2397 Awaran Approved	PROT: WALL AT AKHTAR G. M. LANJAR , M AZAM AMIR ABAD ,NAKU S. BEZINJO, NASIR H. LANJAR, SANLLAH G., MOL. M. SADIQ W. BAGH,ABDULLAH M. K. JHAO, AWARAN	51.500 0.000	51.500	10.300 0.000	10.300	20%	10.000 0.000	10.000	39%	31.200 0.000
2963	Z2023.2407 Awaran Approved	PROTECTION WALL MIR KARIM BUKSH ZOOMDAN PIRANDER, EJAZ WALI MUHAMMAD BAZAR DHAL BEDI , KAUR NEEL NAKI BAZDAD , AND OTHERS AWARAN	44.000 0.000	44.000	10.000 0.000	10.000	23%	10.000 0.000	10.000	45%	24.000 0.000
2964	Z2023.4478 Jhal Magsi Approved	LINING OF PANJUK CHANNEL PHASE-III TEHSIL GANDAWAH DISTRICT JHAL MAGSI	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
2965	Z2023.2434 Kech Approved	CONSTRUCTION OF MASERAG DELAY ACTION DAM (SB)	50.000 0.000	50.000	0.071 0.000	0.071	0%	10.000 0.000	10.000	20%	39.929 0.000
2966	Z2020.1482 Kachhi Approved	CONSTRUCTION OF FLOOD CANAL MEERO WAH SHORAN, DISTRICT KACHHI.	200.000 0.000	200.000	120.200 0.000	120.200	60%	15.360 0.000	15.360	68%	64.440 0.000
2967	Z2023.2459 Sibi Approved	CONSTRUCTION OF FLOOD RIVER FROM MURAD WAH MITHA KHAN DISTRIBUTION SCHEME TO MUCH IN TEHSIL LEHRI DISTRICT SIBI	49.000 0.000	49.000	19.800 0.000	19.800	40%	10.000 0.000	10.000	61%	19.200 0.000
2968	Z2023.2446 Quetta Approved	CONST OF FLOOD PRETECTION WALL FOR KILLI MALIK ABDUL KHALIQ KAKAR NAWAN KILLI QUETTA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
2969	Z2023.2514 Provincial Approved	EMERGENCY FLOOD ASSISTANCE PROJECT	2024.300 16901.000	18925.300	348.672 15240.000	15588.672	82%	235.126 1661.000	1896.126	92%	1440.502 0.000
2970	Z2024.0914 Pishin Approved	CONSTRUCTION OF STONE MASONRY WALL AT KILLI IBRAHIMZAI SYEDAN MANZARRI TEHSIL HURAMZAI DISTRICT PISHIN	49.980 0.000	49.980	19.992 0.000	19.992	40%	10.000 0.000	10.000	60%	19.988 0.000
2971	Z2024.0932 Sohbatpur Approved	LINING/DESILTING OF WATER CHANNEL/DRAIN GOTH MEHAR ALI, GOATH HANBAI&HEAD VALVE IN DISTRICT SOHBATPUR.	22.758 0.000	22.758	9.103 0.000	9.103	40%	13.655 0.000	13.655	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2972	Z2024.1049 Kachhi Approved	CONSTRUCTION OF GUIDE EMBANKMENT PROTECTION BAND AT AL MADAN AREA MACH DISTRICT KACCHI	151.000 0.000	151.000	74.700 0.000	74.700	49%	15.260 0.000	15.260	60%	61.040 0.000
2973	Z2024.0937 Sibi Approved	REHABILITATION / DESALTING OF FLOOD EMBANKMENT & FLOOD CANAL CHURRI WAH TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2974	Z2024.0942 Sibi Approved	REHABILITATION OF SANWAL WAH TO SANGAT WAH TEHSIL LEHRI, DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2975	Z2024.1004 Jaffarabad Approved	REHABILITATION AND DE-SILTING OF MOHABT PUR AND JHAT PAT DISTRIBUTARIES OF PATFEEDER CANAL SYSTEM DISTRICT JAFFARABAD	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
2976	Z2024.1109 Kech Approved	CONST OF FLOOD PROTECTION BUND AT ALANDOOR KAUR NADEEM SHAMBEYZIE MOHALLAH ALANDOOR BULEDA DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
2977	Z2024.1112 Kech Approved	CONST OF SMALL STORAGE / DETENTION BUND GARUK NOAK KAUR FOR AGRI AND DRINKING PURPOSES TEHSIL DASHT DIST KECH	36.790 0.000	36.790	24.716 0.000	24.716	67%	12.074 0.000	12.074	100%	0.000 0.000
2978	Z2024.1026 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI BARINJ	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2979	Z2021.0131 Kech Approved	CONST: OF FLOOD PROTECTION BUND LEFT AND RIGHT OF GARRUKI KAUR NEAR SORAP AT GOKDAN DISTRICT KECH	33.440 0.000	33.440	19.228 0.000	19.228	58%	14.212 0.000	14.212	100%	0.000 0.000
2980	Z2024.0998 Loralai Approved	CONST: OF FLOOD IRRIGATION RESERVOIR AND STORAGE POND AT KILLI RODLEEN LORALAI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2981	Z2024.1030 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI TAKAI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2982	Z2024.1040 Sibi Approved	REHABILITATION OF WATER POND/ RESERVOIR WAZIR MACHHI TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2983	Z2024.1156 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT HARKORAG KAUR KOR E PUSHTH BULEDA DISTRICT KECH	19.000 0.000	19.000	9.500 0.000	9.500	50%	9.500 0.000	9.500	100%	0.000 0.000
2984	Z2024.1006 Jaffarabad Approved	PCC LINING OF SHAH WAH & SANHRA WAH DISTRICT JAFFARABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2985	Z2024.1031 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI GADHA KHEL	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2986	Z2024.1162 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT KECH KAUR PHASE II GWANKI SHAHRAK	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2987	Z2024.1041 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND GHOT MEHAR DIL BAGHDAR TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
2988	Z2021.0449 Kech Approved	CONST: OF PROTECTION BUND LEFT & RIGHT SIDE OF NODIZ RIVER DISTRICT KECH	50.000 0.000	50.000	21.635 0.000	21.635	43%	10.000 0.000	10.000	63%	18.365 0.000
2989	Z2024.1163 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND SARI PALL GARONK HOSHAB DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
2990	Z2024.1013 Jaffarabad Approved	DE-SILTING AND REMODELING OF SEER WAR FROM SAIFULLAH SHAKH TO GANDAKHA KHIRTER CANAL	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2991	Z2024.1185 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND MESKI HOSHAB AT KILL KAU, DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
2992	Z2024.1119 Kech Approved	CONST OF FLOOD PROTECTION BUND AT ZIRDAN KAUR MOLVI ABDUL MAJEED MOHALLAH ALNADOOR DISTRICT KECH	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
2993	Z2022.0541 Kalat Approved	CONSTRECTION OF FLOOD PROTECTION BUND KILLI HAKEEM ABDUL MAJEED TAHSIL GAZG KALAT.	70.500 0.000	70.500	42.560 0.000	42.560	60%	10.000 0.000	10.000	75%	17.940 0.000
2994	Z2024.1201 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT BIJLI KAUR SHAPOK DISTRICT KECH	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
2995	Z2024.1202 Kech Approved	CONST: OF FLOOD PROTECTION WALL SAKA DIL SHEP MUSTAFA AREA BULEDA DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
2996	Z2024.1204 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT ZIRDAN KAUR WAJA FAZAL BAZAR ALANDOR BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
2997	Z2024.1035 Kech Approved	CONSTRUCTION PROTECTION BAND HAJI BUND AND RINDANI DIGAR AT MAZAN BAND KARKI & MUCHI SOUL DASHT AT DISTRICT KECH	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
2998	Z2024.1188 Kech Approved	CONST: OF G.WALL AT PANEER BADI KAUR DURBOLY ZAMURAN DISTRICT KECH	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	7.000	100%	0.000 0.000
2999	Z2022.0587 Gwadar Approved	CONSTRUCTION OF 5 DETENTION BUND / SMALL WATER RESERVOIRS FOR GROUD WATER RECHARGE, AGRICULTURE AND DRINKING PURPOSE IN DISTRICT GWADAR	198.900 0.000	198.900	111.388 0.000	111.388	56%	17.502 0.000	17.502	65%	70.010 0.000
3000	Z2024.1238 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT KATORI KAUR YOUSUF MOHELLAH BULEDA DISTRICT KECH	18.000 0.000	18.000	14.000 0.000	14.000	78%	4.000 0.000	4.000	100%	0.000 0.000
3001	Z2024.1249 Kech Approved	CONST: OF FLOOD PROTECTION WALL LEFT SIDE OF KALIKOT KAUR DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3002	Z2024.1192 Kech Approved	CONST: OF FLOOD PROTECTION WALL LEFT SIDE OF AP BAND DARMAKOL DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3003	Z2024.1169 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND DAMBANI BAZAR KAUR-E- PUSHT BIT BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3004	Z2024.1207 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT KONARI KAUR MEHNAZ BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3005	Z2024.1189 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT HOSHAB –E-ROTAG KAUR NAZIR RASOOL BUKHSH BAZAR KOSHK BULEDA DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3006	Z2024.1152 Barkhan Approved	CONSTRUCTION OF FLOOD PROTECTION SCHEME AND LANDS DOULA RIVER AREA CHOHR KOT DISTRICT BARKHAN	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3007	Z2024.1191 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR AKHTAR ABAD, MEHNAZ BULEDA DISTRICT KECH	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
3008	Z2024.1230 Kech Approved	CONST: OF FLOOD PROTECTION BUND KOCHAG BAZAR AT BUNAP BULEDA, DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3009	Z2024.1154 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT SEKOREE KAUR REKO BULEDA DISTRICT KECH	16.500 0.000	16.500	8.250 0.000	8.250	50%	8.250 0.000	8.250	100%	0.000 0.000
3010	Z2024.1217 Kech Approved	CONST: OF FLOOD PROTECTION WALL LEFT & RIGHT SIDE AT MOHD AN BAHOOT BAZAR GILLI BULEDA DISTRICT KECH	10.500 0.000	10.500	5.250 0.000	5.250	50%	5.250 0.000	5.250	100%	0.000 0.000
3011	Z2024.2689 Mastung Approved	CONSTRUCTION OF FLOOD PROTECTION WORKS KILLI CHOTO SHAHOZAI MASTUNG	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3012	Z2024.1166 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT SHEVANI KAUR NEAR JUSAK DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3013	Z2024.1174 Kech Approved	CONST: OF FLOOD PROTECTION PCC WALL DAMBANI KAUR BIT BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3014	Z2024.1200 Kech Approved	CONST: OF FLOOD PROTECTION WORK AT GISH KAUR & TAPTAP KAUR FROM JAMA MASJID TO HAJI NABI BAKHSH BAGH DISTRICT KECH	24.000 0.000	24.000	9.600 0.000	9.600	40%	14.400 0.000	14.400	100%	0.000 0.000
3015	Z2021.1736 Bela Approved	FLOOD PROTECTION BUND MIANDAD JAMALI LOHI	22.500 0.000	22.500	6.000 0.000	6.000	27%	10.000 0.000	10.000	71%	6.500 0.000
3016	Z2024.1218 Kech Approved	CONST: OF FLOOD PROTECTION BUND WAJA ALI MOHAMMAD BAZAR ALANDOOR DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3017	Z2024.1225 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT SHERKUMB BADAR UD DIN BAZAR PIDARK DISTRICT KECH	22.120 0.000	22.120	8.848 0.000	8.848	40%	13.272 0.000	13.272	100%	0.000 0.000
3018	Z2024.1227 Kech Approved	EXTENSION OF SINGABAD FLOOD PROTECTION BUND SARI KARKI DISTRICT KECH	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
3019	Z2024.1233 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT TORKOP KAUR SOLO BUEDA	41.000 0.000	41.000	26.400 0.000	26.400	64%	14.600 0.000	14.600	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3020	Z2021.0753 Provincial Approved	STRENGTHENING, RAISING & IMPROVEMENT OF DRAINAGE SYSTEM IN JAFFARABAD & SOHBAT PUR DISTRICTS.	222.305 0.000	222.305	184.144 0.000	184.144	83%	10.000 0.000	10.000	87%	28.161 0.000
3021	Z2024.1229 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT MESKI KAUR HAJI MUHAMMAD KAREEM FROM HOUSE BULEDA DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3022	Z2024.1246 Kech Approved	RESTORATION & REHABILATION OF WATER STORAGE POUN/BUND NOOR MOHAMMAD JANGAL BULEDA DISTRICT KECH	41.000 0.000	41.000	16.400 0.000	16.400	40%	10.000 0.000	10.000	64%	14.600 0.000
3023	Z2024.1235 Kech Approved	CONST: OF GABIAN WALL FOR THE ORCHARD LAND LEFT SIDE OF THAL-E-KAUR AT SEKON SHAP THAL HOSHAB DISTRICT KECH	15.000 0.000	15.000	13.090 0.000	13.090	87%	1.910 0.000	1.910	100%	0.000 0.000
3024	Z2024.2775 Qilla Abdullah Approved	FLOOD PROTECTION DRAINAGE AT KILLI HABIBZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3025	Z2023.1939 Quetta Approved	CONST: OF FLOOD CHANNELS IN DIFFERENT AREAS OF WARD NO.49-50-51-52 AND SAMUNGLI FLOD PROTECTION WALL IN SHEKH MANDA HAJI WALI SHAMSHOZAI AREAQUETTA	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
3026	Z2023.2056 Jhal Magsi Approved	RESTORATION OF ESCAPE DISTR Y FROM RD 4 000 TO 55 000, JHAL MAGSI	90.000 0.000	90.000	25.200 0.000	25.200	28%	12.960 0.000	12.960	42%	51.840 0.000
3027	Z2023.2078 Loralai Approved	CONST: OF FLOOD CHANNEL AT BUKHARI HOUSING SCHEME NEAR CITY AREA DISTRICT LORALAI.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
3028	Z2023.2061 Jhal Magsi Approved	DE-SILTING OF SINDHAR DISTR Y DISTRICT JHAL MAGSI	60.000 0.000	60.000	16.800 0.000	16.800	28%	10.000 0.000	10.000	45%	33.200 0.000
3029	Z2023.2379 Ziarat Approved	2X FLOOD PROTECTION WALLS AT TEHSIL SINJAVI.	100.000 0.000	100.000	24.000 0.000	24.000	24%	15.200 0.000	15.200	39%	60.800 0.000
3030	Z2023.2384 Ziarat Approved	CONSTRUCTION OF KAREEZ FOR KILLI AGHBARG TEHSIL SINJAVI DISTRICT ZIARAT.	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
3031	Z2023.2401 Awaran Approved	PROT WAL MUHALA MAZAR KHAN DHAL BEDI, AMIR BZR TERTEJ, MUSHTARIKA DHAL BZR TERTEJ, NASER AHMED TERTEJ, HASIL TERTEJ, SARWAR BZR TERTE & OTHERS	48.500 0.000	48.500	10.000 0.000	10.000	21%	10.000 0.000	10.000	41%	28.500 0.000
3032	Z2023.2402 Awaran Approved	PROT WALL PIR JAN BZR TERTEJ, M HAYAT BZR TERTEJ, NIAZ AHMED NADAGU, MUSHTARIKA MSTR GHULAM NABI ABDUL RASED MASHI, KHAIR JAN FAQER & OTHERS	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
3033	Z2024.0916 Kalat Approved	CONCRETE FLOOD PROTECTION DARBAR TO GHOM	49.500 0.000	49.500	19.800 0.000	19.800	40%	10.000 0.000	10.000	60%	19.700 0.000
3034	Z2023.2417 Awaran Approved	FLOOD PROTECTION WALL KALIEDZAI BAZAR, MASTER MUHAMMAD HAYAT BAZAR,MULANA ABDUL SHAKOOR BAZAR ALLAH DAD BAZAR, AND AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3035	Z2024.0926 Jhal Magsi Approved	LINING OF SAINA CHANNEL PHASE-I DISTRICT JHAL MAGSI	48.500 0.000	48.500	19.400 0.000	19.400	40%	10.000 0.000	10.000	61%	19.100 0.000
3036	Z2022.0459 Sherani Approved	CONST: OF FLOOD PROTECTION WALL IN DIFFERENT UNIONS SHERANI	70.000 0.000	70.000	32.400 0.000	32.400	46%	10.000 0.000	10.000	61%	27.600 0.000
3037	Z2022.0507 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BAND KECH KAU BAND GINNAH TURBAT, DISTRICT KECH	100.000 0.000	100.000	45.600 0.000	45.600	46%	10.880 0.000	10.880	56%	43.520 0.000
3038	Z2023.1949 Quetta Approved	CONST: OF FLOOD PROTECTION DRAIN AT KILI LALA SALAH U DIN, GULISTAN ROAD & PIRKANI ABAD KILI, QUETTA.	80.000 0.000	80.000	20.792 0.000	20.792	26%	11.842 0.000	11.842	41%	47.366 0.000
3039	Z2023.1985 Kech Approved	CON: OF PROTECTION BAND ZUBAIDA JALAL ROAD TO OLD MAND ROAD VIA NIZAR HOUSE TO MADRISA HAFSA SHEKKAN TURBAT KECH	36.000 0.000	36.000	10.000 0.000	10.000	28%	10.000 0.000	10.000	56%	16.000 0.000
3040	Z2024.1709 Quetta Approved	CONST OF GABION FLOOD PROTECTION WALL BAIRON TANGI HANNA URAKAREA DISTRICT QUETTA	146.547 0.000	146.547	66.429 0.000	66.429	45%	16.024 0.000	16.024	56%	64.094 0.000
3041	Z2023.2067 Jhal Magsi Approved	FLOOD DIVERSION EMBANKMENT AT KONARA U C KHARI DISTRICT JHAL MAGSI	28.000 0.000	28.000	15.000 0.000	15.000	54%	13.000 0.000	13.000	100%	0.000 0.000
3042	Z2023.2399 Awaran Approved	PROTECTION WALL SAIRH KAU JHAO	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
3043	Z2023.2404 Awaran Approved	PROTECTION WALL SARFARAZ BAZAR LABACH ,HAJI DILMURAD SIAH GAZZI, WALL PURANA BEDI , AHMED KHAN BAZAR AWARAN, AND OTHERS AWARAN	43.000 0.000	43.000	10.000 0.000	10.000	23%	10.000 0.000	10.000	47%	23.000 0.000
3044	Z2024.1158 Kech Approved	CONSTT: OF FLOOD PROTECTION GABION WALL AT HINJEER KAU GHARRONK HOSHAB DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3045	Z2023.2406 Awaran Approved	PROTECTION WALL DR SAEED AHMED SAJIDI LABACH, KHALID UMAR MASHI, MUMTAZ YOUSAF MASHI , KAHN E ZEELAG MUSHTARIKA KAU	36.000 0.000	36.000	10.000 0.000	10.000	28%	10.000 0.000	10.000	56%	16.000 0.000
3046	Z2024.1182 Kech Approved	CONSTT: OF FLOOD PRITECTION BUND FOR ORCHARD LAND AT ALANDOR KAU SAEEDABAD MEHNAZ BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3047	Z2024.1199 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT DAN E SAR SHAHRAK DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3048	Z2024.1173 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT KECH KAU SHAPUK DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3049	Z2024.1232 Kech Approved	CONST: OF FLOOD PROTECTION BUND BADOOLAK AT TURBAT DISTRICT KECH	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	5.000	100%	0.000 0.000
3050	Z2024.1177 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT LEFT AND RIGHT SIDE OF MACHERY SHEP SARI BAZAR KOSHK BULEDA DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3051	Z2024.1234 Kech Approved	CONST: OF FLOOD PROTECTION/DIVERSION BUND AT GATT-E-MULK SHAHRAK DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3052	Z2024.1195 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR SHEY KONAR QAMAR UD DEEN ALANDOOR BULEDA DISTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3053	Z2024.1236 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT ZIRDAN KAUR BULEDA DISTRICT KECH	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000
3054	Z2024.1242 Kech Approved	CONST: OF FLOOD PROECTION BUND SORAP E KAUR SHAHEED MOHAMMAD ALI MUHELLAH BULEDA DISTRICT KECH	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
3055	Z2024.1213 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT REKO KAUR SAKHI DAD GHULAM ALI AREA REKO BULEDA DISTRICT KECH	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
3056	Z2024.1251 Kech Approved	CONST: OF FLOOD PROTECTION WALL AND CONCRETE ROAD FOR YOUNUS MOHALLAH CHIB BULEDA DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3057	Z2024.1228 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT KONARI KAUR SHER DIL ABAD MEHNAZ BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3058	Z2023.2370 Naseerabad Approved	STRENGTHENING OF RIGHT SIDE EMBANKMENT OF UMRANI DISTRIBUTARY FROM RD 0 000 TO RD: 37 000 DISTRICT NASEERABAD	45.000 0.000	45.000	15.000 0.000	15.000	33%	10.000 0.000	10.000	56%	20.000 0.000
3059	Z2023.2400 Awaran Approved	PROT WAL M IBRAHIM JUMA KHAN GAJARU JHAO, MARUKI HIFAZATI BUND JHAO, ZAHID HUSAIN NOR M SIAH DUMB, MIAR KHUDABAKSH CAMP JHAO, ELAHIM & OTHERS AT JHAO	46.000 0.000	46.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	43%	26.000 0.000
3060	Z2023.1912 Khuzdar Approved	CONST: OF FLOOD PROTECTION GABION WALL KUJAN, PANIWAND, KHARZAN, TEHSIL MOOLA DIST KHUZDAR	45.000 0.000	45.000	19.000 0.000	19.000	42%	10.000 0.000	10.000	64%	16.000 0.000
3061	Z2023.2414 Awaran Approved	PROTECTION WALL TALIB HUSSAIN BEZANJO JHAO, AHMED KHUDABAKSH NONDRA JHAO, AND AWARAN	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
3062	Z2023.1945 Quetta Approved	CONST: OF PROTECTION WALL IN HANNA URAK ZARKHOO QUETTA.	60.000 0.000	60.000	22.000 0.000	22.000	37%	10.000 0.000	10.000	53%	28.000 0.000
3063	Z2023.2415 Awaran Approved	PROTECTION WALL KHAN MUHAMMAD BAZAR LABACH, MASTER PIR BUKSH GAZZI PIRANDAR AWARAN, GHAFAR ALI MUHAMMAD MASHI AWARAN, BAZAG TOWER JHAO, AWARAN	36.000 0.000	36.000	10.000 0.000	10.000	28%	10.000 0.000	10.000	56%	16.000 0.000
3064	Z2023.1946 Quetta Approved	CONST: OF URBAN FLOOD DRAIN IN UC KACHI BAG SHADAINZAI SARYAB QUETTA	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3065	Z2024.1610 Jhal Magsi Approved	REHAB OF RBOD-III DRAINAGE SYSTEM DISTRICT JHAL MAGSI	300.000 0.000	300.000	104.500 0.000	104.500	35%	39.100 0.000	39.100	48%	156.400 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3066	Z2024.0982 Usta Muhammad Approved	BED CLEARANCE OF MITHRI AND QUBO DISTRY AND SHAHAN,PATUJA MINORS	41.000 0.000	41.000	16.400 0.000	16.400	40%	10.000 0.000	10.000	64%	14.600 0.000
3067	Z2024.0993 Chaman Approved	EXTENSION & IMPROVEMENT / LINING OF CHANNEL OF ZIYATI TANGAI KAREZ	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3068	Z2024.0999 Naseerabad Approved	STRENGTHENING OF RIGHT-SIDE EMBANKMENT OF PAT FEEDER CANAL RD 585 TO RD 620-00 DISTRICT NASEERABAD	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
3069	Z2024.1011 Jaffarabad Approved	CONSTRUCTION ON NEW DRAIN FROM KATOHAR GOTH TO HAIRDIN MAIN DRAIN IN DISTRICT JAFFARABAD	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3070	Z2024.1105 Kachhi Approved	CONSTRUCTION OF FLOOD WATER CHANNEL MITHAL AND OTHERS IN TEHSIL BHAG KACHHI	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
3071	Z2024.1012 Jaffarabad Approved	REHABILITATION OF KHAN WAH (SINDH PORTION) DISTRICT JAFFARABAD	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3072	Z2024.1107 Awaran Approved	PROT: WALL CHABI JAHU MUSHTAREKA,SAKHI DAD KAHARO JHO MUSHTAREKA,KHUDA BUX YAR M. KOTO JHO MUSHTAREKA	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
3073	Z2024.1115 Ziarat Approved	PROTECTION BUND KILLI KACH ZIARAT	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
3074	Z2024.1029 Zhob Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AT KILLI SHEIKHAN	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
3075	Z2024.1149 Panjgur Approved	CONST OF PROTECTION WALL 1 KM MOHALLADH DR. MUHAMMAD IDREES TOUHEED ABAD MC TASP	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3076	Z2024.1038 Sibi Approved	CONSTRUCTION OF FLOOD PROTECTION BUND VILLAGE SANGAT MACHHI TEHSIL LEHRI DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3077	Z2024.1161 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT KECH KAUR PHASE 1GWANKI SHAHRAK	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3078	Z2024.1184 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT BAZ PISH KAUT FOR THE PROTECTION OF ORCHARD LAND AT BAZ PISH VILLAGE BULEDA DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3079	Z2024.1111 Kech Approved	CONST OF SMALL STORAGE WATER RESERVOIR / DETENTION BUND KAHEREAN DOKI DAGAR BUND & SURROUNDING RESERVOIR FOR AGRI & DRINKING PURPOSES DASHT KECH	32.000 0.000	32.000	17.800 0.000	17.800	56%	14.200 0.000	14.200	100%	0.000 0.000
3080	Z2024.1216 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT LEFT & RIGHT SIDE OF HASSAN JAN KAUR BAHOOT BAZAR GILLI BULEDA DISTRICT KECH	15.850 0.000	15.850	7.925 0.000	7.925	50%	7.925 0.000	7.925	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3081	Z2024.1118 Sherani Approved	CONSTRUCTION OF FLOOD PROTECTION WALL KILLI UMARABAD DISTRICT SHERANI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3082	Z2024.1237 Kech Approved	CONST: OF FLOOD PROTECTION WORK AT DAMBANI KAUR BIT BULEDA DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3083	Z2024.1243 Kech Approved	CONST: OF FLOOD PROTECTION BUND SOLOVI KAUR SHAH ALI ABAD BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3084	Z2021.2549 Kech Approved	CONST: OF FLOOD PROTECTOIN BUND KECH KAUR AT GOKDAN DISTRICT KECH	65.000 0.000	65.000	43.000 0.000	43.000	66%	10.000 0.000	10.000	82%	12.000 0.000
3085	Z2024.1248 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT JANTARI KAUR ABDUL SATTAR AREA BULEDA DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3086	Z2024.1157 Kech Approved	CONSTT: OF FLOOD PROTECTION WALL AT BONAP KAUR WALI MUHAMMAD MUSAFIR AREA KOCHAG BULEDA DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3087	Z2024.1193 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT KUMBI (GAZIN E KAUR) HIRONK VILLAGE DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3088	Z2024.1194 Kech Approved	CONST: OF FLOOD PROTECTION BUND PEERAN KAREEZ TEJABAN AT KILL KAUR DISCTRICT KECH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3089	Z2024.1198 Kech Approved	CONST: OF FLOOD PROTECTION WORK AT DUMABNI KAUR KOR-E-PUSHTH BULEDA DISTRICT KECH	14.500 0.000	14.500	7.250 0.000	7.250	50%	7.250 0.000	7.250	100%	0.000 0.000
3090	Z2024.1224 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT SINGOLA KAUR PIDARK DISTRICT KECH	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
3091	Z2024.2688 Mastung Approved	CONSTRUCTION OF FLOOD PROTECTION WORKS KILLI HAJI GHULAM JAN GHULAM PRAINZ AREA MASTUNG	48.500 0.000	48.500	19.400 0.000	19.400	40%	10.000 0.000	10.000	61%	19.100 0.000
3092	Z2024.1212 Kech Approved	CONST: OF FLOOD PROTECTION WALL FOR CHAKAR ORCHARD LAND AT NAG KAUR NAG ZAMURAN BULEDA DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3093	Z2024.2676 Kachhi Approved	REHABILITATION AND PROTECTION BUND AROUND VILLAGE GOHRANI, SONA KHAN BATINA FATWANI AND KALHORA TEHSIL BHAG.	40.000 0.000	40.000	30.000 0.000	30.000	75%	10.000 0.000	10.000	100%	0.000 0.000
3094	Z2024.1221 Kech Approved	EXTENSION OF FLOOD BUND AMBANI PHUL SAMI, DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3095	Z2024.1223 Kech Approved	CONSTT: OF FLOOD PROTECTION BUND AT GARDANK KAUR GARDANK VILLAGE BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3096	Z2024.1239 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT SOLVI KAUR MARDUM SARAN, BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3097	Z2024.1240 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT LEFT & RIGHT SIDE OF GILI CHEDAGI BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3098	Z2024.1241 Kech Approved	CONST: OF FLOOD PROTECTION WALL AT PARIA KAUR SOLO BULEDA DISTRICT KECH	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000
3099	Z2024.1244 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT GISH KAUR KOR E PUSHT BULEDA DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3100	Z2024.1247 Kech Approved	CONST: OF FLOOD PROTECTION BUND AT ZOOR DAR KAUR FOR ORCHARD LAND AT GHULAM JAN AREA BONAP BULEDA DISTRICT KECH	17.500 0.000	17.500	8.750 0.000	8.750	50%	8.750 0.000	8.750	100%	0.000 0.000
3101	Z2024.1250 Kech Approved	CONSTRUCTION OF FLOOD PROTECTION BUND AT GARUK KAUR SHEYTIGER VILLAGE DISTRICT KECH	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	5.000	100%	0.000 0.000
3102	Z2022.0016 Provincial Approved	REVIVAL OF BALOCHISTAN WATER RESOURCES PROGRAMME (EU).	50.000 7500.000	7550.000	0.000 1110.000	1110.000	15%	0.100 100.000	100.100	16%	49.900 6290.000
3103	Z2022.0325 Kachhi Approved	CONSTRUCTION OF GUIDE EMBANKMENT AND PROTECTION WORK AT GISHTRI BOTH SIE IN MACH KACHHI	49.850 0.000	49.850	21.850 0.000	21.850	44%	10.000 0.000	10.000	64%	18.000 0.000
3104	Z2023.1948 Quetta Approved	CONST: OF FLOOD PROTECTION WALL FOR KILI MASTER SALEM, TAKHTANI BYPASS QUETTA	45.280 0.000	45.280	42.853 0.000	42.853	95%	2.427 0.000	2.427	100%	0.000 0.000
3105	Z2023.2405 Awaran Approved	PROTECTION WALL FAQEER MUHAMMAD DILMURAD MASHI AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
3106	Z2023.2413 Awaran Approved	PROTECTION WALL TOWER ZEELAG JHAO, RAHEEM BUKSH CHAKUL JHAO, KALANCHU NARMAGI JHAO, AND OTHERS AWARAN	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
3107	Z2023.2104 Kachhi Approved	PROTECTION WALL AT KUND KIRTA BOLAN KACHHI	40.200 0.000	40.200	14.000 0.000	14.000	35%	10.000 0.000	10.000	60%	16.200 0.000
3108	Z2023.2310 Kech Approved	EXTENSION OF FLOOD PROTECTION BUND AT SHAPUK	48.000 0.000	48.000	19.600 0.000	19.600	41%	10.000 0.000	10.000	62%	18.400 0.000
3109	Z2023.2387 Ziarat Approved	CONSTRUCTION OF FLOOD PROTECTION WALL KAWAS SHARKI DISTRICT ZIARAT.	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
3110	Z2022.0682 Zhob Approved	RE-MODELING OF SAFI KOT / KHATOL IRRIGATION SCHEME ZHOB	805.640 0.000	805.640	403.128 0.000	403.128	50%	50.502 0.000	50.502	56%	352.010 0.000
3111	Z2023.2398 Awaran Approved	PROT: WAL AT M. NOOR H. LAL BZR, SIRAJ AHMD GWZ CHNL SIAH DUMB, GHLM RASOL M. HSN SHNK KAUR, NOR AHMD LANJR, AND OTHERS AT JHAO	120.000 0.000	120.000	24.000 0.000	24.000	20%	19.200 0.000	19.200	36%	76.800 0.000
3112	Z2023.2428 Provincial Approved	EXTENTION OF PAT FEEDER CANAL PROJECT (CLEARANCE OF LIABILITIES OF CONTRACTORS)	818.541 0.000	818.541	752.179 0.000	752.179	92%	13.272 0.000	13.272	94%	53.090 0.000
3113	Z2022.2501 Kachhi Approved	CONST OF WATER CHANNEL TUNIYA TO LEHRI, TEHSIL SHORAN KACHHI	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SURFACE IRRIGATION									
3114	Z2022.0794 Khuzdar Approved	CONST OF MIANDAAR STORAGE/DELAY ACTION DAM TEHSIL WADH KHUZDAR	300.000 0.000	300.000	108.000 0.000	108.000	36%	38.400 0.000	38.400	49%	153.600 0.000
Sub-Total (Ongoing): 285 Schemes			28342.141 65030.950	93373.091	11646.61 8 36094.55 0	47741.16 8	41%	4017.538 10461.00 0	14478.53 8	55%	12677.98 5 18475.40 0
	New	SURFACE IRRIGATION									
3115	Z2025.1451 Khuzdar CPApproved	FLOOD PROTECTION BAND/WALL KILLI USMAN FAROOQ OLIA BADRI TEHSIL WADH DISTRICT KHUZDAR.	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
Sub-Total (New): 1 Schemes			80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
Total Sector (Surface Irrigation): 286 Schemes			28422.141 65030.950	93453.091	11646.61 8 36094.55 0	47741.16 8	41%	4097.538 10461.00 0	14558.53 8	55%	12677.98 5 18475.40 0

Public Sector Development Programme 2025-26 (Original)

IRRIGATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
3116	Z2024.2744 Qilla Abdullah Approved	FLOOD PROTECTION DRAINAGE AT KILLI HABIBZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (Ongoing): 1 Schemes			10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Total Sector (Water Supply Schemes): 1 Schemes			10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Total Department (IRRIGATION): 641 Schemes			179047.26 6 82003.950	261051.21 6	51840.15 3 44917.55 0	96757.70 3	29%	32328.45 5 10461.00 0	42789.45 5	47%	94878.65 8 26625.40 0

Public Sector Development Programme 2025-26 (Original)

LABOUR & MANPOWER

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LABOUR & MANPOWER									
3117	Z2013.0013 Provincial Approved	SKILL DEVELOPMENT PROGRAMME THROUGH BTEVTA.	791.956 0.000	791.956	603.130 0.000	603.130	76%	37.765 0.000	37.765	81%	151.061 0.000
3118	Z2021.0479 Harnai Approved	TECHNICAL TRAINING CENTER, HARNAI	246.220 0.000	246.220	52.901 0.000	52.901	21%	38.664 0.000	38.664	37%	154.655 0.000
3119	Z2019.0148 Quetta Approved	ESTABLISHMENT OF BALUCHISTAN TECHNICAL EDUCATION & VOCATIONAL TRAINING AUTHORITY (BTEVTA) HEADQUARTER QUETTA.	191.497 0.000	191.497	36.631 0.000	36.631	19%	30.973 0.000	30.973	35%	123.893 0.000
3120	Z2024.1256 Quetta Approved	CONSTRUCTION OF SKILL DEVELOPMENT CENTER AT NEW SABZAL ROAD.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
Sub-Total (Ongoing): 4 Schemes			1279.673 0.000	1279.673	712.662 0.000	712.662	56%	117.402 0.000	117.402	65%	449.609 0.000
	New	LABOUR & MANPOWER									
3121	Z2025.1791 Provincial CPapproved	PROVISION OF MACHINERY / EQUIPMENTS OF DIFFERENT TRADES / TECHNOLOGIES AT NEWLY ESTABLISHED TTC KILLA SAIFULLAH, VTC SOHBATPUR AND WTTTC NUSHKI	200.000 0.000	200.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	15%	170.000 0.000
3122	Z2025.2290 Quetta CPapproved	STRENGTHENING THE LABOUR INSPECTION SYSTEM: INTRODUCING LABOUR INSPECTION MANAGEMENT SYSTEM (LIMS) FOR ENSURING WORKPLACE COMPLIANCE QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
Sub-Total (New): 2 Schemes			250.000 0.000	250.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	16%	210.000 0.000
Total Sector (Labour & Manpower): 6 Schemes			1529.673 0.000	1529.673	712.662 0.000	712.662	47%	157.402 0.000	157.402	57%	659.609 0.000
Total Department (LABOUR & MANPOWER): 6 Schemes			1529.673 0.000	1529.673	712.662 0.000	712.662	47%	157.402 0.000	157.402	57%	659.609 0.000

Public Sector Development Programme 2025-26 (Original)

LAW & PARLIMENTARY AFFAIRS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	JUDICIARY									
3123	Z2024.1260 Chaman Approved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY CHAMAN	50.000 0.000	50.000	45.000 0.000	45.000	90%	5.000 0.000	5.000	100%	0.000 0.000
3124	Z2024.1261 Ziarat Approved	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATIONS DISTRICT ATTORNEY ZIARAT	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000
3125	Z2024.1774 Quetta Approved	CONST: OF BUILDING FOR BALOCHISTAN BAR COUNCIL	703.942 0.000	703.942	141.735 0.000	141.735	20%	122.441 0.000	122.441	38%	439.766 0.000
Sub-Total (Ongoing): 3 Schemes			803.942 0.000	803.942	226.735 0.000	226.735	28%	137.441 0.000	137.441	45%	439.766 0.000
	New	JUDICIARY									
3126	Z2025.1010 Quetta CPapproved	CONSTRUCTION OF OFFICE BUILDING/RESIDENTIAL ACCOMMODATION FOR DISTRICT DISTRICT ATTORNEY IN ELEVEN (11) DISTRICT OF BALOCHISTAN QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	15%	170.000 0.000
3127	Z2025.1332 Quetta CPapproved	DIGITAL LIBRARY AND BOOKS BALOCHISTAN HIGH COURT BAR ASSOCIATION	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
Sub-Total (New): 2 Schemes			250.000 0.000	250.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	16%	210.000 0.000
Total Sector (Judiciary): 5 Schemes			1053.942 0.000	1053.942	226.735 0.000	226.735	22%	177.441 0.000	177.441	38%	649.766 0.000
Total Department (LAW & PARLIMENTARY AFFAIRS): 5 Schemes			1053.942 0.000	1053.942	226.735 0.000	226.735	22%	177.441 0.000	177.441	38%	649.766 0.000

Public Sector Development Programme 2025-26 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LIVESTOCK									
3128	Z2021.1225 Bela Approved	ADDITIONAL WORK AT RESEARCH CENTER FOR DAIRY DEVELOPMENT BELA	85.500 0.000	85.500	57.100 0.000	57.100	67%	10.000 0.000	10.000	78%	18.400 0.000
3129	Z2021.1740 Provincial Approved	ANIMAL WELFARE ABD RESCUE MOBILE VETERINARY SERIVCES IN BALOCHISTAN	200.000 0.000	200.000	163.328 0.000	163.328	82%	10.000 0.000	10.000	87%	26.672 0.000
3130	Z2019.0061 Barkhan Approved	ESTABLISHMENT OF MODEL LIVESTOCK MARKET AT RAKHNI (PILOT PROJECT)	50.000 0.000	50.000	32.737 0.000	32.737	65%	1.000 0.000	1.000	67%	16.263 0.000
3131	Z2021.1015 Jaffarabad Approved	CONSTRUCTION OF CIVIL VETERINARY HOSPITAL AT BASHIRABAD, TEHSIL GANDAKHA DISTRICT JAFFARABAD.	74.240 0.000	74.240	69.040 0.000	69.040	93%	1.000 0.000	1.000	94%	4.200 0.000
3132	Z2023.2530 Kohlu Approved	VETERINARY DISPENSARY, RASOOL KHAN-NABI BAKHSH-FEROZ-SHAH ZAMAN- MALIK GAMAN-MIR JAN, SHAMS QALANDRANI, TAMBOO DR. BANGO , JUMA KHAN & HASSAN (09 NOS)	36.000 0.000	36.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	28%	26.000 0.000
3133	Z2021.1221 Quetta Approved	UP GRADATION OF KARAKUL BREEDING FARM MASLAKH	121.960 0.000	121.960	120.584 0.000	120.584	99%	1.000 0.000	1.000	100%	0.376 0.000
3134	Z2021.1011 HUB Approved	SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) HUB FROM CITY TO OUTSKIRT AREA	90.400 0.000	90.400	58.000 0.000	58.000	64%	10.000 0.000	10.000	75%	22.400 0.000
3135	Z2020.1531 Zhob Approved	ESTABLISHMENT OF VETERINARY INSTITUTE AT ZHOB.	499.500 0.000	499.500	290.520 0.000	290.520	58%	41.796 0.000	41.796	67%	167.184 0.000
3136	Z2021.1235 HUB Approved	UPGRADATION OF RED-SINDHI CATTLE FARM HUB, DISTRICT LASBELA	148.220 0.000	148.220	63.673 0.000	63.673	43%	16.909 0.000	16.909	54%	67.638 0.000
3137	Z2020.0606 Provincial Approved	EPIDEMIOLOGICAL SETUP FOR ANIMAL DISEASE SURVEILLANCE, VETERINARY PUBLIC HEALTH, REPORTING AND MIS SYSTEM IN THE PROVINCE	121.403 0.000	121.403	48.170 0.000	48.170	40%	14.647 0.000	14.647	52%	58.586 0.000
3138	Z2020.0610 Quetta Approved	STRENGTHENING OF VETERINARY MEDICINE RESERVE STORE BREWERY ROAD, QUETTA	54.040 0.000	54.040	46.357 0.000	46.357	86%	7.683 0.000	7.683	100%	0.000 0.000
3139	Z2023.2531 Kohlu Approved	VETERINARY DISPENSARY, ATTAULLAH JAMER, YOUSAF, ZUBAIR, ZAMRAN, QASIM, REHMAN, BANGAR, U C KK SHAHR (07 NOS)	28.000 0.000	28.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	36%	18.000 0.000
3140	Z2023.2533 Kohlu Approved	VETERINARY DISPENSARY, ARAZ, HAMAL, W.ASGHAR, BHAWAL,RAB NAWAZ, UHAMMAD ABDU GARDAWAGH (06 NOS)	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
3141	Z2023.2535 Kohlu Approved	VETERINARY DISPENSARY, PERVAIZ, MASOOM, BHADUR TILL KHAN, JAFFAR KHAN, ZAFAR KUNAL, NASRULLAH SALARANI U C MAIWAND (06 NOS)	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000

Public Sector Development Programme 2025-26 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LIVESTOCK									
3142	Z2023.2536 Kohlu Approved	VET: DISPENSARY, ALI PAWADI, MALIK ZARKOON, ZUBAIR ALYANI, BABU JALAL,HANIF, KHUDA BAKHSH, HORAN, SAMAND K., UC SADDAR &THADRI	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
3143	Z2023.2538 Kohlu Approved	VETERINARY DISPENSARY, NOOR MUHAMMAD , NAWAZ LANGHANI, MIR JAN BAKHSH ALI , GUL HASSAN , YOUSAF MARRI ,RAHI KHAN (06 NOS)	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
3144	Z2019.0065 Naseerabad Approved	ESTABLISHMENT OF SEMEN PRODUCTION UNIT FOR CATTLE AT DERA MURAD JAMALI	79.590 0.000	79.590	62.342 0.000	62.342	78%	10.000 0.000	10.000	91%	7.248 0.000
3145	Z2020.1530 HUB Approved	MODERN SLAUGHTER HOUSE & MEAT PROCESSING/PACKING UNIT FOR EXPORT OF MEAT AT HUB.	197.960 0.000	197.960	105.565 0.000	105.565	53%	18.479 0.000	18.479	63%	73.916 0.000
3146	Z2024.1264 Provincial Approved	FIVE YEAR PROGRAM OF VACCINATION AGAINST FOOT & MOUTH DISEASE (FMD) IN CATTLES & BUFFALOS OF BALOCHISTAN	169.950 0.000	169.950	31.600 0.000	31.600	19%	27.670 0.000	27.670	35%	110.680 0.000
3147	Z2022.2029 Kohlu Approved	CONST OF BUILDING FOR VET DISP AT U/C GIRSANI, SADAR, KK SHAHR, ORYANI, MAKORI, TAMBO, PUZA, MAIWND, SUFAID, NISAU DIST	160.000 0.000	160.000	56.176 0.000	56.176	35%	20.765 0.000	20.765	48%	83.059 0.000
3148	Z2023.2537 Kohlu Approved	VETERINARY DISPENSARY, SAMAND KHAN , GHANI, AHMED BAKHSH, QAISAR KHAN , W. SHAH NAWAZ TAMBOO, KHURSHEED GHAZI KHAN , JUMA KHAN, U C NISAU	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
3149	Z2021.1229 Quetta Approved	IMPROVEMENT, MODERNIZATION OF GOVERNMENT DAIRY FARM, QUETTA	143.170 0.000	143.170	103.550 0.000	103.550	72%	10.000 0.000	10.000	79%	29.620 0.000
3150	Z2020.0608 Provincial Approved	STRENGTHENING OF ARTIFICIAL INSEMINATION NETWORK FOR GENETIC IMPROVEMENT IN THE PROVINCE	226.640 0.000	226.640	133.898 0.000	133.898	59%	17.548 0.000	17.548	67%	75.194 0.000
3151	Z2023.2534 Kohlu Approved	VETERINARY DISPENSARY, YOUSAF,YASEEN,NOOR KHAN, MIR WALI, BABO ALI, SHAIR, U C ORYANI GIRSANI (06 NOS)	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
3152	Z2021.1222 Duki Approved	UPGRADATIO OF MULTIPURPOSE SHEEP RESEARCH STATION YETABAD DISTRICT DUKI	121.960 0.000	121.960	59.652 0.000	59.652	49%	12.462 0.000	12.462	59%	49.846 0.000
3153	Z2021.1257 Qilla Saifullah Approved	ESTABLISHMENT OF DAIRY FARM AT KILLI NAWABZADA KAMAIL JOGEZAI, MAUZA AKHTARZAI, DISTRICT KILLA SAIFULLAH	132.410 0.000	132.410	90.728 0.000	90.728	69%	10.000 0.000	10.000	76%	31.682 0.000
3154	Z2023.2532 Kohlu Approved	VET DISPENSARY, ISMAIL, BIJAR AHMED ,DUR KHAN, JAMAL,CHAKAR TAL KHAN, EIDO M., BLUND KHAN ,JHANDA, MEHTAR, A. RAHIM U C SUFAID	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3155	Z2021.1226 Mastung Approved	STRENGTHENING OF WOOL RESEARCH LABORATORY MASTUNG	136.450 0.000	136.450	101.851 0.000	101.851	75%	10.000 0.000	10.000	82%	24.599 0.000

Public Sector Development Programme 2025-26 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LIVESTOCK									
3156	Z2021.1227 Jaffarabad Approved	UPGRADATION OF BHAG-NARI CATTLE FARM USTA MUHAMMAD	168.420 0.000	168.420	75.438 0.000	75.438	45%	18.596 0.000	18.596	56%	74.386 0.000
3157	Z2021.1237 Qilla Saifullah Approved	ESTABLISHMENT OF DAIRY RESEARCH DEVELOPMENT FARM AT MUSLIM BAGH, DISTRICT QILLA SAIFULLAH	158.370 0.000	158.370	59.124 0.000	59.124	37%	19.271 0.000	19.271	50%	79.975 0.000
3158	Z2024.1265 Provincial Approved	FIVE YEARS TICKS AND MITES CONTROL PROGRAM IN LIVESTOCK OF BALOCHISTAN	167.750 0.000	167.750	31.600 0.000	31.600	19%	27.230 0.000	27.230	35%	108.920 0.000
3159	Z2024.1267 Quetta Approved	INTRODUCING SEXED SEMEN TECHNOLOGY AT SEMEN PRODUCTION UNIT QUETTA	63.630 0.000	63.630	30.000 0.000	30.000	47%	10.000 0.000	10.000	63%	23.630 0.000
3160	Z2024.1266 Quetta Approved	UPGRADATION OF DISEASE INVESTIGATION LAB AND ANIMAL BREEDING UNITS QUETTA	60.600 0.000	60.600	30.000 0.000	30.000	50%	10.000 0.000	10.000	66%	20.600 0.000
3161	Z2019.0070 Zhob Approved	MODEREN SLAUGHTER HOUSE & MEET PROCESSING/PACKING UNIT FOR EXPORT OF MEET AT ZHOB.	370.733 0.000	370.733	135.700 0.000	135.700	37%	42.341 0.000	42.341	48%	192.692 0.000
3162	Z2019.2111 Provincial Approved	MASS SCALE VACCINATION MEDICATION & ESTABLISHING ANIMAL HEALTH INFORMATION SYSTEM(AHIS).	178.036 0.000	178.036	134.274 0.000	134.274	75%	10.000 0.000	10.000	81%	33.762 0.000
3163	Z2019.2112 Quetta Approved	ESTABLISHMENT OF VETERIANRY RESEARCH CENTER WITH VACCINE PRODUCTION LAB AT BARWARY ROAD QUETTA.	298.050 0.000	298.050	174.758 0.000	174.758	59%	24.658 0.000	24.658	67%	98.634 0.000
Sub-Total (Ongoing): 36 Schemes			4542.982 0.000	4542.982	2365.765 0.000	2365.765	52%	503.055 0.000	503.055	63%	1674.162 0.000
	New	LIVESTOCK									
3164	Z2025.1398 Quetta CPapproved	ESTABLISHMENT OF INTEGRATED LIVESTOCK FARM SARA GHORGAI QUETTA	67.000 0.000	67.000	0.000 0.000	0.000	0%	67.000 0.000	67.000	100%	0.000 0.000
3165	Z2025.1336 Provincial CPapproved	DISTRIBUTION OF GOATS AND SHEEPS IN 10 DISTRICTS OF BALOCHISTAN (70:30 GOB/ FARMER RATIO)	1200.000 0.000	1200.000	0.000 0.000	0.000	0%	600.000 0.000	600.000	50%	600.000 0.000
3166	Z2025.0275 Dera Bugti CPapproved	CONST OF BUILDING FOR CIVIL VETERINARY CENTER BASTI NABI BAKHSH DERA BUGTI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
3167	Z2025.0200 Qilla Abdullah CPapproved	CONS: OF BUILDING CIVIL VETERINARY DISP:TOBA ACHAKZAI, TEHSIL DOBANDI, KILLI H. ABDULLAH JAN TAKRI, QILLA ABDULLAH	23.230 0.000	23.230	0.000 0.000	0.000	0%	23.000 0.000	23.000	99%	0.230 0.000
Sub-Total (New): 4 Schemes			1350.230 0.000	1350.230	0.000 0.000	0.000	0%	750.000 0.000	750.000	56%	600.230 0.000
Total Sector (Livestock): 40 Schemes			5893.212 0.000	5893.212	2365.765 0.000	2365.765	40%	1253.055 0.000	1253.055	61%	2274.392 0.000
Total Department (LIVESTOCK & DAIRY DEVELOPMENT): 40 Schemes			5893.212 0.000	5893.212	2365.765 0.000	2365.765	40%	1253.055 0.000	1253.055	61%	2274.392 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3168	Z2021.2364 Kharan Approved	CONSTRUCTION OF BT ROAD CONCRETE PAVERS AND SIDE DRAINAGE KHARAN CITY	219.983 0.000	219.983	131.463 0.000	131.463	60%	17.704 0.000	17.704	68%	70.816 0.000
3169	Z2024.0228 Sohbatpur Approved	LAYING OF TUFF TILE AND CONST: OF SIDE DRAIN GBHS GHULAM RASOOL /GHS/ BHU JIYA KHAN AND INTERNAL STREETS	16.150 0.000	16.150	8.075 0.000	8.075	50%	8.075 0.000	8.075	100%	0.000 0.000
3170	Z2021.1734 HUB Approved	CONSTRUCTION / REHABILITATION OF BT ROAD AND SEWERAGE LINE HINDU/ CHRISTIAN MOHALLAH AT HUB.	150.000 0.000	150.000	105.000 0.000	105.000	70%	10.000 0.000	10.000	77%	35.000 0.000
3171	Z2022.2591 Quetta Approved	IMPROVEMENT & INST OF SOLAR SYSTEM AT VARIOUS CHURCHES OF QUETTA	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
3172	Z2022.3772 Quetta Approved	CONSTRUCTION OF B/T ROAD HAJI SALEEM ALIZAI STREET BREWERY ROAD AND INSTALLATION OF SOLAR BASED STREET LIGHTS HAZARGANJI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
3173	Z2023.2980 Qilla Abdullah Approved	LOCAL BORE WITH PUMPING MACHINERY AT KILLIS ABDUL REHMAN HABIBZAI, SHAH WALI HABIBZAI, MULVI ALLAH MOHAMMAD, SULTAN LAJWER GULISTAN KILLA ABDULLAH	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
3174	Z2023.3083 Ziarat Approved	PROVISION OF TUFF TILE FOR STREETS OF MC SINJAVI TEHSIL SINJAVI DISTRICT ZIARAT.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3175	Z2023.3112 HUB Approved	DRAINAGE & SEWERAGE SYSTEM, TUFF TILES AND FOOTPATH AT LASI ROAD MC HUB	60.000 0.000	60.000	16.800 0.000	16.800	28%	10.000 0.000	10.000	45%	33.200 0.000
3176	Z2023.3128 Kachhi Approved	CONST OF DRAIN SYSTEM MACH CITY KACHHI	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
3177	Z2023.2610 Quetta Approved	CONST: OF ROADS SEWERAGE LINE AND TUFF TILES ABDUL HADI KILI SAIBZADA QUETTA	20.000 0.000	20.000	18.795 0.000	18.795	94%	1.205 0.000	1.205	100%	0.000 0.000
3178	Z2023.2611 Kachhi Approved	CONST: OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS MUSHADABAD DISTRICT KACHHI	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3179	Z2020.1841 Panjgur Approved	CONSTRUCTION OF PARK ALONGWITH ALL RECREATIONAL FACILITIES IN DISTRICT PANJGOOR	100.000 0.000	100.000	70.000 0.000	70.000	70%	10.000 0.000	10.000	80%	20.000 0.000
3180	Z2024.0171 Jaffarabad Approved	LYING OF TIGHT TILE FROM SMART PUBLIC SCHOOL TO USTA MUHAMMAD ROAD DC CHOWK DERA ALAYAR 1.7KM	42.500 0.000	42.500	17.000 0.000	17.000	40%	10.000 0.000	10.000	64%	15.500 0.000
3181	Z2021.2913 Quetta Approved	LAYING OF TUFF TILE DRAIN/ SEWERAGE LINE AT WARD NO 52,54,55,56,57,AND 58 QUETTA.	100.000 0.000	100.000	58.000 0.000	58.000	58%	10.000 0.000	10.000	68%	32.000 0.000
3182	Z2023.2627 Quetta Approved	CONST: OF PCC STRET & DRAIN, CANTT AREA ROADS NIAZAI COLONY,CANT BRD, TOGHI RD, CHAMB & QANDHAR LANE,CHILTAN & RBT MKT,SARWER IN UC 13 TO 17, 24 & 25	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3183	Z2023.3168 Quetta Approved	CONSTRUCTION OF BT ROAD, DRAIN, SEWERAGE AND STREET LIGHTS AT WARD NO. 19 & 18 DISTRICT QUETTA	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3184	Z2023.2604 Quetta Approved	CONST: OF BT ROAD DRAIN BUITEMS UNIVERSITY ROAD QUETTA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
3185	Z2023.2626 Quetta Approved	CONST: REHAB: OF BT RD MILLING CUTTING DRAIN & SEWERAGE SYSTEM AT CANT, NASRAAN, KILLIS SHABAK, SHERIN, IBRAHIM SHAH KHAIL, SARA KHULA & WARD 2 TO 4	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3186	Z2023.2682 Pishin Approved	INSTALLATION OF 4 OF SMALL LOCAL BORES AT DISTRICT PISHIN	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
3187	Z2023.2699 Provincial Approved	LAYING OF TUFF TILES AND PCC DRAINS IN USTA MUHAMMAD, GANDAKHA, JAFER COLONY, SHAHMIR STREET, HAJI MEHBOOB PALAL ST,AND	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
3188	Z2023.2787 Kharan Approved	CONSTRUCTIN OF TUFF TILE, SEWRAGE AND ROADS, SAFARZAI MUHALLAH, HINDU MUHALLAH,QADIRABAD TOWN,QABRISTAN MUHALLAH,KULLAN CITY KHARAN	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
3189	Z2023.3152 Jhal Magsi Approved	INSTALLATION OF SOLAR STREET LIGHTS AT VILLAGE QABAR,NINDANI,SHAHNAWAZ ADMANI,AKBAR KHAN STREET GOTH MITHAWO GOTH NEW SHAMBANI DISTRICT JHAL MAGSI	49.000 0.000	49.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	41%	29.000 0.000
3190	Z2023.3113 HUB Approved	BT ROAD ALONG WITH GREEN BELT FOR PATH AND IRON GRILL AND SOLAR STREET LIGHTS MAIN HUB CHOWKI ROAD HUB CITY.	300.000 0.000	300.000	104.400 0.000	104.400	35%	39.120 0.000	39.120	48%	156.480 0.000
3191	Z2023.3167 Khuzdar Approved	CONSTRUCTION OF PCC STREETS IN MC KHUZDAR	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
3192	Z2023.3153 Jhal Magsi Approved	INSTALLATION OF SOLAR STREET LIGHTS AT GOTH SAIN DAD UNHAR,GOth KHAIr MOHD RAHEJA GOth JAMANI KOT AND OTHERS AT JHAL MAGSI	49.000 0.000	49.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	41%	29.000 0.000
3193	Z2023.3173 Provincial Approved	BALUCHISTAN COMMUNITY LED LOCAL GOVERNANCE POLICY IMPLEMENTATION PROGRAM (BRACE FOLLOW-UP)	1500.000 10.000	1510.000	0.000 0.100	0.100	0%	10.000 9.900	19.900	1%	1490.000 0.000
3194	Z2023.3125 Kachhi Approved	BT ROAD & LAYING OF TUFF TILES IN MUNICIPAL COMMITTEE MACH, KACHHI	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
3195	Z2023.3147 Chaman Approved	INSTALLATION OF SOLAR STREET LIGHT MC CHAMAN CITY	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
3196	Z2021.3112 Quetta Approved	ESTAB: OF CHRISTIAN STUDY CENTER AND MASTER JOHNSON ASHRAF MEMORIAL DIGITAL LIBRARY AT QUETTA.	35.000 0.000	35.000	31.007 0.000	31.007	89%	3.993 0.000	3.993	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3197	Z2022.0384 HUB Approved	CONSTRUCTION OF TUFF TILE DRAINS SEWERAGE LINE AND STREET LIGHTS AT ZEHRİ GOTH DISTRICT HUB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3198	Z2022.0318 Panjgur Approved	CONST. OF PROTECTION WALLS AT WASHBOOD, KHUDABADAN, TASP AND SORDO PANJGOOR	100.000 0.000	100.000	36.000 0.000	36.000	36%	64.000 0.000	64.000	100%	0.000 0.000
3199	Z2023.2683 Pishin Approved	CONST OF BT ROAD 25 KM FROM BATAZAI LEVIES CHECK POST TO DUB CROSS TEHSIL PISHIN ALONGWITH INST OF STREET LIGHTS	515.370 0.000	515.370	205.992 0.000	205.992	40%	61.876 0.000	61.876	52%	247.502 0.000
3200	Z2021.0037 HUB Approved	CONST: OF PUKHTA ,RCC STREETS ,SEWERAGE , LINK ROADS FOR MUNICIPAL COMMITTEE HUB	60.000 0.000	60.000	32.000 0.000	32.000	53%	10.000 0.000	10.000	70%	18.000 0.000
3201	Z2023.3154 Jhal Magsi Approved	INSTALLATION OF SOLAR STREET LIGHTS AT HATYARI, GOTH YAKI KHAN, MAT SINDORH ,GOTH RAWATANI, GOTH QAMBAR BAHUTANI, AND OTHERS AT JHAL MAGSI	49.000 0.000	49.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	41%	29.000 0.000
3202	Z2023.3166 Khuzdar Approved	CONSTRUCTION OF SEWERAGE LINES IN MC KHUZDAR	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
3203	Z2023.2551 Khuzdar Approved	LAYING OF PCC STREETS MC ZEHRİ AREA DIST KHUZDAR	49.000 0.000	49.000	29.800 0.000	29.800	61%	10.000 0.000	10.000	81%	9.200 0.000
3204	Z2023.2552 Khuzdar Approved	LAYING OF TUFF TILE, DRAINS AND SEWERAGE SYSTEM AT MC ZEHRİ DIST: KHUZDAR	49.000 0.000	49.000	29.800 0.000	29.800	61%	10.000 0.000	10.000	81%	9.200 0.000
3205	Z2023.2856 Loralai Approved	CONST: OF B T ROAD TUFFILES, SEWERAGE LINE ETC AT LORALAI CITY	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
3206	Z2024.0172 Jaffarabad Approved	CONSTRUCTION OF SEWERAGE LINE FORM MASHOOK CHOWK SIM SHAKH DERA ALAYAR 1 KM	46.800 0.000	46.800	18.720 0.000	18.720	40%	10.000 0.000	10.000	61%	18.080 0.000
3207	Z2024.0220 Sohatpur Approved	CONSTRUCTION OF SEWERAGE LINE MAIN ROAD TO MAIN SEWERAGE LINE VIA USTA MAULA BUX KHOSA HOUSE & DR JABBAR HOUSE C BT ROAD	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
3208	Z2024.0289 Quetta Approved	CONSTRUCTION OF TUFF TILE AT MASJID IBRAHİM ,RASHEED GORGAGE ,SAMAD JATTAK STREET DAİBA DISTRICT QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3209	Z2024.0388 HUB Approved	SWRG LINE AT MIR JAT ST JAM COLONY 300RM, AMEABD 150 RM CHEZLABD 60 RM&MONDRA CLNY 122RM .	15.895 0.000	15.895	7.947 0.000	7.947	50%	7.948 0.000	7.948	100%	0.000 0.000
3210	Z2024.0615 Quetta Approved	BUILDING/CONSTRUCTION OF PUBLIC LIBRARY NAWA KILLI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
3211	Z2023.2550 Khuzdar Approved	CONST: OF LOCAL BORE AT VARIOUS AREAS OF MC ZEHRİ DIST KHUZDAR	49.000 0.000	49.000	29.800 0.000	29.800	61%	10.000 0.000	10.000	81%	9.200 0.000
3212	Z2023.2632 Quetta Approved	PROVIDING & FIXING OF STREET LIGHTS AT WARD 1 TO 5 & 13,14,15,16,17,24&25 DISTRICT QUETTA.	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3213	Z2024.1330 Naseerabad Approved	TUFF TILE GOTH KHAN KOT DISTRICT ANSEERABAD	24.947 0.000	24.947	9.979 0.000	9.979	40%	14.968 0.000	14.968	100%	0.000 0.000
3214	Z2024.1332 Naseerabad Approved	TUFF TILE CHUKHRA MOHALLA, PANDRANI MOHALLA, MANGRIO MOHALLA WARD NO. 32 DISTRICT NASEERABAD.	15.180 0.000	15.180	7.590 0.000	7.590	50%	7.590 0.000	7.590	100%	0.000 0.000
3215	Z2023.3071 HUB Approved	PROVISION OF SOLAR LIGHT, TUFF TILES AND LYING OF SEWERAGE IN DIFFERENT AREAS OF DISTRICT HUB	500.000 0.000	500.000	175.800 0.000	175.800	35%	54.840 0.000	54.840	46%	269.360 0.000
3216	Z2024.1341 Jaffarabad Approved	LAYING OF TUFF TILES, DRAINS, TUFF TILES AND LYING OF GATES IN CITY AREA OF JHATPAT, DERA ALLAHYAR.	20.030 0.000	20.030	8.012 0.000	8.012	40%	12.018 0.000	12.018	100%	0.000 0.000
3217	Z2021.1016 Khuzdar Approved	CONSTRUCTION OF NEW OFFICE FOR MUNICIPAL CORPORATION KHUZDAR	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
3218	Z2024.1362 Sibi Approved	HOME SOLAR SYSTEM IN KHAIRWAH, HIJO MAACHI, WAZEER MAACHI, SANWAL MAACHI, RAILO MIAN KHAN IN DISTRICT SIBI.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3219	Z2024.0383 HUB Approved	CONSTRUCTION OF SEWERAGE LINE 8000 RFT AT NEW LABOUR COLONEY HUB , DISTRICT HUB.	49.178 0.000	49.178	19.671 0.000	19.671	40%	10.000 0.000	10.000	60%	19.507 0.000
3220	Z2024.1377 Quetta Approved	CONSTRUCTION OF PCC STREETS ROADS AND TUFFTIL, DRAIN AT KILLI SAIFULLAH KHAN KUCHLAK	40.000 0.000	40.000	16.000 0.000	16.000	40%	24.000 0.000	24.000	100%	0.000 0.000
3221	Z2021.3111 Provincial Approved	SOLAR BORE WITH ACCESSORIES AT UTHAL, LAKHRA BELA HUB AND DUREJI, DISTRICT LASBELA (35 NOS)	100.000 0.000	100.000	52.000 0.000	52.000	52%	10.000 0.000	10.000	62%	38.000 0.000
3222	Z2023.2593 Quetta Approved	CONST: OF DRAINS ROADS SEWERAGE TUFF TILES IN KILLIGHULAM JAN SHAHI KAREZ SAYADAN ZADRAN COLONY AND ADJOINING AREA WARD 51 QUETTA	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
3223	Z2024.1379 Quetta Approved	CONST OF BLACK TOP ROAD AND DRAIN GARDEN TOWN CHASHMA ACHOZAI	40.000 0.000	40.000	16.000 0.000	16.000	40%	24.000 0.000	24.000	100%	0.000 0.000
3224	Z2024.1395 Quetta Approved	CONST OF BLACK TOP ROAD AND DRAIN AT SALEAH MAMA GREEN HOTEL KUCHLAK	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3225	Z2023.3126 Kachhi Approved	SOLAR STREET LIGHTS WITH POLES IN MACH CITY KACHHI	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
3226	Z2024.1397 Quetta Approved	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN AKAKHAIL STREET, MIR MANZOOR STREET & SARWERABAD.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3227	Z2024.1417 Pishin Approved	CONSTRUCTION OF ROAD IN KILLI ABDULLAH KHAN KILLI GULBARAN KILLI NALI BATEZAI AND KILLI SARANAN TEHSIL SARANAN DISTRIC PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3228	Z2024.1425 Awaran Approved	SEWERAGE SYSTEM MUNICIPAL COMMITTEE NAYABAT, MASHI, KAHEN ZILAG AND MAIN BAZAR AWARAN	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3229	Z2024.1451 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI OLD KHAMAT, KILLI NEW KHOJADAD.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3230	Z2024.1453 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NEW SAZO, KILLI ARAMBI PIRALIZAI 3.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3231	Z2024.1458 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI OLD ARAMBI PIRALIZAI, KILLI BISMILLAH KHAN HABIBZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3232	Z2024.1465 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NORAK SULAIMANKHAIL, KILLI QUTUB AREA-3.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3233	Z2024.1479 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR ABDUL REHMANZAI, KILLI LAJWAR.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3234	Z2024.1485 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SANZAL TOBA, TOGHIWAL TOBA, GOWAL TOBA, KILLI TOBA MINAR.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3235	Z2024.1527 Mastung Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY FOR KILLITAKARI GHULAM HUSSAIN KIAZAI UMAR DHOR DASHT, DISTRICT MASTUNG.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3236	Z2024.1529 Mastung Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR KILLI PIR JAN SHAHWANI, MASTUNG DISTRICT MASTUNG	20.000 0.000	20.000	6.100 0.000	6.100	31%	13.900 0.000	13.900	100%	0.000 0.000
3237	Z2024.1562 HUB Approved	CONSTRUCTION OF 1.5 KM SEWERAGE LINE, TUFF TILE TO 0.5 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-2)	40.000 0.000	40.000	35.400 0.000	35.400	89%	4.600 0.000	4.600	100%	0.000 0.000
3238	Z2024.1622 Musa Khail Approved	CONST OF SECONDARY STOREY, TOILET BLOCK, SOLARIZATION UPS AND SOLARIZATION OF WSS OF JAMIA MASJID MOHSINABAD TEHSIL KINGRI DISTRICT MUSAKHAIL	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3239	Z2024.1634 Khuzdar Approved	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI JAFFARABAD KHUZDAR	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3240	Z2024.1666 Quetta Approved	CONST: OF SEWERAGELINE PCC STREET AND TUFFTILE AT PAIND KHAIL, BANDAR KHAIL, GOMAL STREET AND LINKS STREETS KHAROTABAD	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3241	Z2024.1285 Quetta Approved	CONST: OF TUFTILE AND BOUNDARY WALL FIBER SHADE AT BRAND VILLAGE PARK AIRPORT ROAD QUETTA	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3242	Z2024.1313 Quetta Approved	BT ROAD & SEVERGE SYSTEM KILLI SARDAY, SHAED AZAM CHOCK	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	7.000	100%	0.000 0.000
3243	Z2024.1315 Quetta Approved	BT ROAD & SEWERAGE SYSTEM KILL RAISANI HAJI M GHOSH	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3244	Z2021.2889 Bela Approved	CONST: OF HINGLAJ BHANDARA HALL, KITCHEN, WASHROOMS AND OTHER WORKS, HINGLAJ LYARI DITRICT LASBELA	150.000 0.000	150.000	72.000 0.000	72.000	48%	15.600 0.000	15.600	58%	62.400 0.000
3245	Z2024.1363 Sibi Approved	HOME SOLAR SYSTEM IN RAILO GULAB, BAILOO, SHAIKH MAHMDANI, KUBAD BAGHDAR, ALLAH DINA BAGHDAR, KATBAR SHARIF IN DISTRICT SIBI.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3246	Z2024.1421 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MUHAMAMD KHAIR ROAD QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3247	Z2021.2907 Naseerabad Approved	CONSTRUCTION OF TUFF TILE AND SAWERAGESYSTEM AT KILLIES MUHAMMAD JAVED, SHABIR SHERAZI, DERA MURADJAMALI, NASEERABAD	30.000 0.000	30.000	24.024 0.000	24.024	80%	5.976 0.000	5.976	100%	0.000 0.000
3248	Z2024.2706 Pishin Approved	CONSTRUCTION OF KARBALA EIDGHA GROUND BOUNDARY WALL & JANAZAGAH 80 X 80.	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
3249	Z2024.1422 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT NEW AFGHAN ROAD QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3250	Z2024.1457 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MUHAJIRAN, KILLI KHAMAT JANGLE.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3251	Z2024.2687 Mastung Approved	CONSTRUCTION OF PCC, TUFF TILES SOLAR BASED STREET LIGHTS AT KILLI HAJI SIKANDAR KONGARH MASTUNG	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
3252	Z2024.1461 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI TORKHAIL, KILLI SHAHMEER AREA-3.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3253	Z2024.1480 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR SIRAJ SAGAI, KILLI UMER SAGAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3254	Z2024.1515 Usta Muhammad Approved	LAYING OF TUFF TILES AT VILLAGE AHMED ABAD, RASOOL ABAD, KOT BUGTI, SABIR BADRANI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3255	Z2024.1550 Nushki Approved	CONST OF LIBRARY AT MT MASJID AT DISTRICT NUSHKI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3256	Z2024.1555 Loralai Approved	CONST: OF B T ROAD, SEWERAGE LINE, TUFTILLES & STREET LIGHTS IN LORALAI TOWN	250.000 0.000	250.000	94.500 0.000	94.500	38%	31.100 0.000	31.100	50%	124.400 0.000
3257	Z2022.1230 Quetta Approved	DEVELOPMENT OF LIAQAT SQUARE QUETTA. (QTA PKG)	1067.740 0.000	1067.740	0.979 0.000	0.979	0%	0.152 0.000	0.152	0%	1066.609 0.000
3258	Z2022.0658 Quetta Approved	CONST: OF WAZO KHANA IN MASJID & UPS FOR MASJID'S OF U/C 1&2 QUETTA	50.000 0.000	50.000	40.650 0.000	40.650	81%	9.350 0.000	9.350	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3259	Z2024.1284 Quetta Approved	CONST:OF B/T ROAD AND TUFF TILES AND SOLAR STREET LIGHTS AT STREET UMER BUZDAR BABA FAREED SCHEME AIR PORT ROAD QEUITA.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3260	Z2021.1765 Quetta Approved	CONST: OF 4 ROOMS BOUNDARY WALL AND WSS FOR JAMIA MASJID HAZAR GANJI	15.000 0.000	15.000	5.000 0.000	5.000	33%	10.000 0.000	10.000	100%	0.000 0.000
3261	Z2024.1286 Kachhi Approved	REHABILITATION & WIDENING OF B/T ROAD FROM MACH RIVER TO MACH CITY.	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
3262	Z2024.1319 Naseerabad Approved	TUFF TILE IN MEERAN BUGTI MOHALLA DERA MURAD JAMALI DISTRICT NASEERABAD	14.240 0.000	14.240	7.120 0.000	7.120	50%	7.120 0.000	7.120	100%	0.000 0.000
3263	Z2024.1280 Quetta Approved	CONST:OF DRAINAGE SYSTEM, CULVERT AND SARDAR KAREZ QUETTA.	49.500 0.000	49.500	19.800 0.000	19.800	40%	29.700 0.000	29.700	100%	0.000 0.000
3264	Z2024.1380 Quetta Approved	CONSTRUCTION OF BT ROAD AND TUFFTIL, DRAIN SEWERAGE LINE KILLI AUTOZAI KUCHLAK	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3265	Z2024.1335 Naseerabad Approved	TUFF TILE GHULAM Q. M. MAIN / BABO KHADIM ALI D. R. J. DHARPALI, AND LINKS STREETS / IMDAD A. U., SHAIED MUZAMIL G., U. UMER KHOSA DERA MURAD JAMALI	13.280 0.000	13.280	6.640 0.000	6.640	50%	6.640 0.000	6.640	100%	0.000 0.000
3266	Z2024.1428 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MOLVI ATTAULLAH, KILLI YOUSAF PAHLWAN.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3267	Z2024.1355 Quetta Approved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS FAQEER MUHAMMAD ROAD AND LINKS STREETS.	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
3268	Z2024.1450 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI WAL MASEZAI, KILLI IMRANZAI AREA-1.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3269	Z2024.1373 Kachhi Approved	DRAIN AT MAJED WRD,MAJED WRD CUM CVL WRD(SANA ZEHRIST)ETC,MAJED WRD(GIRLS P/S)ETC,MASTER AMIR ST,CVL WRD(W,GHAFFAR ST),H.AHMED KHAN KR D ST, KILI GUL KHAN STAKA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3270	Z2024.1459 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR MALIK SAZO, KILLI ARAMBI AREA-3.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3271	Z2024.1376 Kachhi Approved	PROVISION OF G.I PIPE LINE IN DIFFERENT AREAS OF MACH CITY.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3272	Z2024.1460 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI BALA MEZAI, KILLI PURANA MAJAK AREA-2.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3273	Z2024.1387 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI KATHER	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3274	Z2024.1497 Qilla Abdullah Approved	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-II KILLA ABDULLAH.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3275	Z2024.1416 Pishin Approved	REHABILITATION OF KILLI SLAIMANZAI BRIGDE FOUNDATION & PCC RAIN CHANEL MAINTAINANCE AT KILI SHADEZAI KILI MONZAI KILI KHUDADZAI & KILI HIKALZAI TEHSIL SARANAN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3276	Z2024.1546 Quetta Approved	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS, KILLI TAREENSHAR, KOTWAL, GUL MOHD, UMER, NAWAKILLI.	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
3277	Z2024.1429 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI DAD MUHAMMAD GHIBZAI, KILLI KHOJEDAD.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3278	Z2024.1549 Quetta Approved	CONST/INST OF SOLAR SYSTEM FOR MASAJID NAWA KILLI BYPASS, GUL MOHD, SHALGAZI, PASHTONISTA N & GUL BARAN CHOCK, SHALKOT, KILLI MOIN KHAN ADVOCATE AREA.	17.304 0.000	17.304	8.652 0.000	8.652	50%	8.652 0.000	8.652	100%	0.000 0.000
3279	Z2024.1475 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI GULISTAN KAREZ AREA III, AREA-IV,	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3280	Z2024.1554 Usta Muhammad Approved	LAYING OF TUFF TILE AND SIDE DRAINS AT USTA MUHAMMAD CITY AND CONSTRUCTION OF BOUNDARY WALL AT DARGAH SOOMAR FAKER, DISTRICT USTA MUHAMMAD	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3281	Z2024.1487 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR ZIARAT CROSS, DC OFFICE KILLA ABDULLAH.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3282	Z2024.1564 HUB Approved	CONSTRUCTION OF TUFF TILES AT MIR JAT STREET JAM COLONY, AMEER ABAD, CHEZEL ABAD MOONDRA COLONY HUB, DISTRICT HUB.	15.895 0.000	15.895	7.947 0.000	7.947	50%	7.948 0.000	7.948	100%	0.000 0.000
3283	Z2024.1488 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI STATION, KILLI BATAZAI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3284	Z2024.1572 Mastung Approved	CONSTRUCTION OF PCC DRAIN AND PROVISION OF TUFF TILE, SOLAR LIGHTS AT KILLI KANAK U/C KANAK MASTUNG	49.000 0.000	49.000	39.000 0.000	39.000	80%	10.000 0.000	10.000	100%	0.000 0.000
3285	Z2024.1559 Quetta Approved	LYING TUFF TILES AND SOLLAR STREET LIGHTS AT DIFFERENT ARIAS OF DISTRICT QUETA.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3286	Z2024.1574 Pishin Approved	CONSTRUCTION OF JANAZA POTI NASARAN	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3287	Z2024.1566 HUB Approved	LAYING OF SEWERAGE LINE AT MADINA COLONY, HUB 5000 RFT DISTRICT HUB.	37.691 0.000	37.691	15.076 0.000	15.076	40%	10.000 0.000	10.000	67%	12.615 0.000
3288	Z2024.1582 Quetta Approved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT SEGI MOHALAH STREET NO-1 TO STREET NO-5 USMAN STRET KOCHA DR NOR M.& BARMA STREET	56.800 0.000	56.800	42.800 0.000	42.800	75%	14.000 0.000	14.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3289	Z2024.1594 Kachhi Approved	CONSTRUCTION OF BT ROAD INSTALLTION OF SOLAR STREET LIGHTS IBRAHIM ABAD BHAG DISTRICT KACHHI	49.000 0.000	49.000	30.000 0.000	30.000	61%	10.000 0.000	10.000	82%	9.000 0.000
3290	Z2024.1592 Quetta Approved	CONSTRUCTION OF BT ROAD AND SIDE DRAINS AT KURD STREE.	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
3291	Z2024.1597 Kachhi Approved	CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS HAJIJA ABAD BHAG DISTRICT KACHHI	49.000 0.000	49.000	30.000 0.000	30.000	61%	10.000 0.000	10.000	82%	9.000 0.000
3292	Z2024.1643 Quetta Approved	CONSTRUCTION OF 2 NOS. QUARTERS, BOUNDARY WALL DIRECTORATE GENERAL LOCAL GOVERNMENT QUETTA	15.000 0.000	15.000	5.000 0.000	5.000	33%	10.000 0.000	10.000	100%	0.000 0.000
3293	Z2024.1635 Khuzdar Approved	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI ISMAILABAD KHUZDAR	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3294	Z2024.1648 Qilla Abdullah Approved	COMUNITY WSS WITH SOLAR AT KILLI CHINA HAJI ABDUL RAHIM KAKOZAI, KILLI HAJI ZABARDAST KAKOZAI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3295	Z2024.1665 Pishin Approved	CONST OF PCC STREET AND DRAIN IN KILLI MALAIZAI DISTRICT PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3296	Z2022.1738 Loralai Approved	LAYING OF TUFFTILE, CONSTRUCTION OF SEWRAGE SYSTEMS & INSTALLATION OF STREET LIGHTS IN LORALAI TOWN	105.849 0.000	105.849	70.000 0.000	70.000	66%	10.000 0.000	10.000	76%	25.849 0.000
3297	Z2024.0296 Quetta Approved	CONST:SIDE DRAIN & TUFF TILE IN DIF: STREETS KILLI BANGULZAI WAPDA GRADE KIRANI ROAD,BADAL STREET,DIN MOHAMMAD BANGULZAI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3298	Z2024.1568 HUB Approved	CONSTRUCTION OF TUFF TILE & FOOTPATH AT MENGAL ABAD 1500 RM HUB, DISTRICT HUB.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3299	Z2024.1623 Pishin Approved	CONSTRUCTION OF FLOOD PROTECTION WALL AND FLOOD WATER CHANNEL AND SOLAR STREET LIGHT AND PCC STREET IN HAKEEM ABAD AND JALIL ABAD MUGHTIAN PISHIN	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3300	Z2024.1626 Gwadar Approved	LYING OF MARBLE AT EIDGAH ORMARA AND 2 NO SHADES AT ORMARA CITY	15.070 0.000	15.070	7.535 0.000	7.535	50%	7.535 0.000	7.535	100%	0.000 0.000
3301	Z2024.1668 Quetta Approved	BOUNDARY WALL AT GRAVEYARD KHAROTABAD	30.000 0.000	30.000	7.152 0.000	7.152	24%	10.000 0.000	10.000	57%	12.848 0.000
3302	Z2019.1393 Provincial Approved	ESTABLISHMENT OF MODEL MARKET/ SUNDAY BAZAAR AT DISTRICT HEADQUARTERS IN ALL DISTRICTS	300.000 0.000	300.000	159.995 0.000	159.995	53%	28.001 0.000	28.001	63%	112.004 0.000
3303	Z2024.0040 Kalat Approved	TUFF TILES & PCC SEVERAGE SYSTEM GIAWAN KALAT	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3304	Z2024.1271 Quetta Approved	CONST OF B/T ROAD SEWERAGE AND TUFF TILES AND INSTALLATION OF GATE AT MADINA HOMES SAMUNGLI ROAD AND GREEN HILLS SOCIETY KHAROTABAD QUETTA	35.000 0.000	35.000	14.000 0.000	14.000	40%	21.000 0.000	21.000	100%	0.000 0.000
3305	Z2024.1281 Quetta Approved	CONST:OF SEWERAGE LINE, DRAIN AND INSTALLATION OF SOLAR STREET LIGHTS AT KHAIZAI EMAN CITY BUGTI STREET BARWERY QUETTA.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3306	Z2024.1320 Naseerabad Approved	TUFF TILES SADULLAH ZEHRI, SHARQI SIDE STREET DERA MURAD JAMALI	15.680 0.000	15.680	7.840 0.000	7.840	50%	7.840 0.000	7.840	100%	0.000 0.000
3307	Z2024.1283 Quetta Approved	CONST:OF DRAINAGE SYSTEM, TUFF TILES AND STREET LIGHTS AT KILLI KHAIZAI QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3308	Z2024.1329 Naseerabad Approved	TUFF TILE MIR BILAL UMRANI HOUSE TO HIGH SCHOOL DISTRICT NASEERABAD. (LENGTH 1.00 KM)	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
3309	Z2024.1337 Naseerabad Approved	TUFF TILE INTERNAL AREA OF CHATTAR CITY DIST NASEERABAD	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3310	Z2024.0222 Sohbatpur Approved	LAYING OF TUFF TILES GGHS MUHAMMAD BUX KHOSO NOOR PUR	13.060 0.000	13.060	6.530 0.000	6.530	50%	6.530 0.000	6.530	100%	0.000 0.000
3311	Z2024.1356 Quetta Approved	REHABILITATION OF DRAIN & SEWERAGE SOLAR STREET LIGHTS MOTTI RAM ROAD AND LINKS STREETS, PRINCE ROAD AND LINKS STREETS, SURAJ GANJ BAZAR AND LINKS STREETS.	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000
3312	Z2024.1372 Kachhi Approved	P/LAYING OF SOLAR STRET LIGHTS WITH POLES IN DIFERENT AREAS AT CIVIL WARD,EID GAH WARD,KAKA M. JAN WARD, RAILWAY WARD, JAIL WARD & MAKRANI WARD OF MACH CITY	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
3313	Z2024.1370 Kachhi Approved	CONSTRUCTION OF BT ROAD INSTALLATION OF STREET LIGHTS BHAG CITY, DISTRICT KACHHI	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
3314	Z2024.1468 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SALAHZAI AREA-2.KILLI MEZAI AREA-4.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3315	Z2024.1390 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI AUTOZAI AKHTAR MALANG	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3316	Z2024.1472 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SEGAI, KILLI DILSORA KARAIZ.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3317	Z2024.1419 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MITTHA CHOWK HAJI ZAKOON JAMA QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3318	Z2024.1524 Quetta Approved	CONSTRUCTION OF SOLAR STREET LIGHT, KILLI ISMAIL.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3319	Z2024.1431 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SHAAT GHIBZAI, KILLI SHER SHAH GHIBZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3320	Z2024.1535 Harnai Approved	PROVISION OF HOME SOLAR FOR NAKUS, HARNAI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
3321	Z2024.1447 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI LOR BADWAN, KILLI BALA BADWAN.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3322	Z2024.1537 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT BALOCHI STREET SURROUNDING AREA QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3323	Z2024.1467 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR NEW MAJAK, KILLI SHAMSHOZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3324	Z2024.1548 Quetta Approved	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS, KILLI BASHIR ABAD, SARANGZAI URAK, MULAZAI NASARAN,TAJ MUHAMMAD,TUNNEL,MALAK NUSRAT,OLD LABOUR COLONY	17.150 0.000	17.150	8.575 0.000	8.575	50%	8.575 0.000	8.575	100%	0.000 0.000
3325	Z2024.1474 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI GULISTAN KARAIZ AREA-I, AREA-II,	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3326	Z2024.1552 Nushki Approved	CONST OF TUFF TILES AND SOLAR STREET LIGHTS WARD NO 4 MIR RAMZAN ZEHRI GHARIBABAD DISTRICT NUSHKI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3327	Z2024.1483 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MUFTI NORAK, KILLI SHAMSHOZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3328	Z2024.1565 HUB Approved	LAYING OF SEWERAGE LINE AT QALANDRANI MUHALLA JAM COLONY 610 RM HUB DISTRICT HUB.	15.076 0.000	15.076	7.538 0.000	7.538	50%	7.538 0.000	7.538	100%	0.000 0.000
3329	Z2024.1501 Usta Muhammad Approved	LAYING OF TUFF TILES AT VILLAGE HABIB KOT, BAKHIRA, WANDH, AND ZOR GARH DISTRICT USTA MUHAMMAD	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3330	Z2024.1567 HUB Approved	LAYING OF SEWERAGE LINE SCHEMES, AT MENGAL ABAD 1500 RM HUB, DISTRICT HUB.	39.864 0.000	39.864	15.946 0.000	15.946	40%	10.000 0.000	10.000	65%	13.918 0.000
3331	Z2024.1575 Bela Approved	CONSTRUCTION OF WASHROOMS AND REHEBLITATION AND SOLAR STREET LIGHTS AT MATA MANDIR LIYARI DISTRICT .	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3332	Z2024.1583 Quetta Approved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVAR AND DRAINAGE SYSTEM AT STREET OF REHMAT COLONY TO SIRKI ROAD QUETTA.	59.370 0.000	59.370	42.157 0.000	42.157	71%	10.000 0.000	10.000	88%	7.213 0.000
3333	Z2024.1598 Kachhi Approved	CONSTRUCTION OF PCC STREET, SIDE DRAINS FIXING OF TUFF TILES, AT DHADAR, SHAHI CHOWK, MASHKAF DISTRICT KACHHI	49.000 0.000	49.000	30.000 0.000	30.000	61%	10.000 0.000	10.000	82%	9.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3334	Z2024.1591 Quetta Approved	PROVISION OF SOLAR LIGHTS AND LAYING OF TUFF TILES AT MIAN GUNDI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3335	Z2024.1593 Quetta Approved	CONST OF FUTSAL GROUND WITH SOLAR LIGHTS AT KILLI MULZAI NEAR JABBAR STREET QUETTA	45.000 0.000	45.000	30.000 0.000	30.000	67%	15.000 0.000	15.000	100%	0.000 0.000
3336	Z2024.1620 Pishin Approved	CONST OF PCC SEWERAGE AND DRAINS IN KILLI HAJIZAI PISHIN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3337	Z2024.1616 Quetta Approved	CONST OF BT ROAD DRAIN TUFF TILES AT KOTWAL NAWA KILLI QUETTA	49.000 0.000	49.000	28.900 0.000	28.900	59%	10.000 0.000	10.000	79%	10.100 0.000
3338	Z2024.1642 Loralai Approved	CONSTRUCTION OF FIRE STATION AT LORALAI	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
3339	Z2024.1617 Quetta Approved	CONST OF BT ROAD DRAIN SEWERAGE SYSTEM AT KHALIJIABAD NAWA KILLI QUETTA	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
3340	Z2024.2354 Musa Khail Approved	CONSTRUCTION OF DRAINAGE SYSTEM, TUFF TILES AND PCC STREET AT KILLI MUNIRABAD (BURGPUSHT) MUSAKHAIL	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3341	Z2022.0320 Panjgur Approved	CONST OF SEWERAGE LINE AT KHUDBADAN, WASHBOOD, TASP, CHITKAN, ESSAI & BONISTON PANJGOOR	100.000 0.000	100.000	37.920 0.000	37.920	38%	12.416 0.000	12.416	50%	49.664 0.000
3342	Z2024.0384 HUB Approved	CONSTRUCTION OF SEWERAGE LINE AT BILAL COLONEY & GULSHAN E LASBELA HUB , DISTRICT HUB.	30.153 0.000	30.153	12.061 0.000	12.061	40%	10.000 0.000	10.000	73%	8.092 0.000
3343	Z2024.1268 Chagai Approved	CONSTRUCTION OF BLACK TOP ROAD AND SOLAR STREETS LIGHTS AT KILLI ZAHOOR COLONY HAJI AMANULLAH SASOLI STREETS DHALBAANDIN CHAGHI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3344	Z2024.1282 Quetta Approved	CONST:OF BOUNDARY WALL, B/T ROAD, AND INSTALLATION OF 02 NO GATES AT JABAL A NOOR WESTERN BYPASS QUETTA.	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
3345	Z2024.1310 Quetta Approved	BT ROAD & SEWERAGE SYSTEM KALWAT POLL KHALIFA GALI	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
3346	Z2024.1328 Naseerabad Approved	TUFF TILE GHULAM SARWAR ABRO, HASIL KHAN SOLANGI, HIGH SCHOOLL ROAD DERA MURAD JAMALI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3347	Z2024.1333 Naseerabad Approved	TUFF TILE IN SHEHZAD MUGHARY NADIR ALI SOMRO, DR. ZAKIR PANDRANI MOHALLA DERA MURAD JAMALI,	16.320 0.000	16.320	8.160 0.000	8.160	50%	8.160 0.000	8.160	100%	0.000 0.000
3348	Z2024.2690 Mastung Approved	PROVISION OF SOLAR HOME SYSTEM KILLI AKRAM KONGHAR & AZIZ ABAD NO-1	45.000 0.000	45.000	16.490 0.000	16.490	37%	10.000 0.000	10.000	59%	18.510 0.000
3349	Z2024.1334 Naseerabad Approved	TUFF TILE IN IJAZ DOMKI, KHAN MOHAMAMMAD SIAL & DOMKI MOHALLA INCLUDING LINKS STREETS DERA MURAD JAMALI	19.500 0.000	19.500	9.750 0.000	9.750	50%	9.750 0.000	9.750	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3350	Z2024.1374 Kachhi Approved	EXTENSION OF MAIN SEWAGE NALA I/C DESILTING OF MAJEED WARD CUM MAKRAANI WARD 4*5 RFT AT MACH CITY	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3351	Z2024.0717 Quetta Approved	CONST/INSTALLATION OF SINGLE ARM SOLAR STREET LIGHTS FOR KILLI GUL MUHAMMAD JOINT AREA QUETTA.	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
3352	Z2024.1385 Quetta Approved	CONSTRUCTION OF BT ROAD PCC STREET AND DRAIN SEWAGE LINE AT KILLI SAMALI BARECHAN	50.000 0.000	50.000	20.000 0.000	20.000	40%	30.000 0.000	30.000	100%	0.000 0.000
3353	Z2024.0719 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI KOTWAL, KILLI UMER.	13.840 0.000	13.840	0.000 0.000	0.000	0%	13.840 0.000	13.840	100%	0.000 0.000
3354	Z2024.1386 Quetta Approved	CONST OF SEWAGE LINE BT ROAD STREET HAJI MUHAMMAD KHAN BAZAI AIRPORT ROAD	40.000 0.000	40.000	16.000 0.000	16.000	40%	24.000 0.000	24.000	100%	0.000 0.000
3355	Z2024.1392 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN TUFFTILE AT KILLI SABZADA ABDUL HADI ZAIRAT ROAD KUCHLAK	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3356	Z2024.1394 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN TUFFTILE AT BASHIR DUMRAN KUCHLAK	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3357	Z2024.1403 Kech Approved	MACHINERIES FOR MUNICIPAL CORPORATION TURBAT	80.000 0.000	80.000	61.864 0.000	61.864	77%	10.000 0.000	10.000	90%	8.136 0.000
3358	Z2024.1418 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWAGE LINE, TUFF TILE & STREET LIGHT MASTER MANAN STREET KAKAR COLONY QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3359	Z2024.1464 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI HMALIK HAIDER MASEZAI, KILLI BARANZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3360	Z2024.1469 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI ARAMBI KAKOZAI, KILLI KAKARAN.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3361	Z2024.1489 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI KACH ADOZAI, KILLI IBRAHIMZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3362	Z2024.1326 Naseerabad Approved	TUFF TILE IRRIGATION COLONY WAPDA COLONY DERA MRUAD JAMALI	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
3363	Z2024.1534 Harnai Approved	PROVISION OF HOME SOLAR FOR KHOST, ZARDALO, SHARAGH DISTRICT HARNAI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
3364	Z2024.1358 Quetta Approved	REHABILITATION OF DRAIN & SEWAGE MUDARSA ROAD AND LINKS STREETS CANTONMENT QUETTA	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
3365	Z2024.1536 Harnai Approved	PROVISION OF HOME SOLAR FOR SPIN TANGI BABIHAN HARNAI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3366	Z2024.1371 Kachhi Approved	LAYING OF TUFF TILES OF KILI BANGULZAI (WESTREN),KILI GUL KHAN SATAKZAI,SUMALANI COLONY,KILI BANGULZAI (EASTERN),NEAR PARK & M/C OFFICE ROAD AT MACH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3367	Z2024.1542 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT REHMAT COLONY 1 & 2 QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3368	Z2024.1389 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI NOSHAR QUETTA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3369	Z2024.1560 HUB Approved	CONSTRUCTION OF FAMILY PARK AT HUB	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
3370	Z2022.1170 Qilla Saifullah Approved	CONST OF WSS SOLAR SYSTEM,LAIBRARY,DAR UL QURAN AND OTHER WORKS 50 NO DINI MADRSA IN QILLA SAIFULLAH	80.000 0.000	80.000	52.800 0.000	52.800	66%	10.000 0.000	10.000	79%	17.200 0.000
3371	Z2024.1396 Quetta Approved	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN LOR KAREZ AND GHOUAS ABAD.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3372	Z2024.1561 HUB Approved	CONSTRUCTION OF 1.5 KM SEVERAGE LINE, TUFF TILE TO 1 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-1)	40.000 0.000	40.000	34.000 0.000	34.000	85%	6.000 0.000	6.000	100%	0.000 0.000
3373	Z2022.1280 Zhob Approved	PROVISION OF HOME SOLAR SYSTEM IN UC SHAGLO ASHEWAT MANZAKI QAMRDIN SAMBZA KHUJALZAI AND GOSTI ZHOB (OFF GRID AREAS)	350.000 0.000	350.000	156.000 0.000	156.000	45%	38.800 0.000	38.800	56%	155.200 0.000
3374	Z2024.1398 Quetta Approved	INSTALLATION OF STREET SOLAR LIGHT WITH POLES AND LAYING OF TUFF TILES IN QAMBRANI ROAD, KASHMIRABAD AND KILLI GISHGORI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3375	Z2024.1563 HUB Approved	CONSTRUCTION OF 1 KM SEVERAGE LINE, TUFF TILE TO 1.5 KM AT BHITT ABBAD, DISTRICT HUB (PHASE-3)	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3376	Z2024.1413 Quetta Approved	REHABILITATION OF B/T ROAD SIDE DRAIN AT AT KILLI KATEER KILLI SAMALI KCUHLAK CITY KUCHLAK CITY LINKS ROAD DISTRICT QUETTA	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
3377	Z2024.1596 Kachhi Approved	CONSTRUCTION OF BT ROAD INSTALLATION OF SOLAR STREET LIGHTS TEHSILE ROAD BHAG DISTRICT KACHHI	49.000 0.000	49.000	30.000 0.000	30.000	61%	10.000 0.000	10.000	82%	9.000 0.000
3378	Z2024.1439 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI HAIDER MASEZAI AREA-I, KILLI MAKHAL KAKOZAI.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3379	Z2024.1636 Khuzdar Approved	CONSTRUCTION OF PCC STREET & SEWERAGE LINES AT KILLI LEZO, NEMJO KHUZDAR	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3380	Z2024.1273 Quetta Approved	CONSTRUCTION OF TUFF TILES, BT ROAD AND SEWERAGE SASOLI AND KILLI KHILJI ABAD SABZAL ROAD QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3381	Z2024.1473 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI PINAKAI, KILLI GHIBZAI PINAKAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3382	Z2024.0714 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI TAREEN SHAR, HASHIM SCHEM.	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3383	Z2024.1661 Quetta Approved	CONSTRUCTION OF MULTIPURPOSE HALL KILLI IMRAN KASI ABAD SARYAB QUETTA	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
3384	Z2024.1312 Quetta Approved	BT ROAD & SEWERAGE SYSTEM KILLI GOGRAI	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
3385	Z2024.1482 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI DR. AKBAR ABDUL REHMANZAI, KILLI DIN MANGALZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3386	Z2024.1314 Quetta Approved	TUFF TILES & SEWERAGE SYSTEM NAKAIL ABAD	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000
3387	Z2024.1495 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NASRUALLAH SAZO KILLI LOR BUKHARZAI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3388	Z2024.1321 Naseerabad Approved	TUFF TILE MURTAZA MANGI, IBRAHIM MANGI, ELAHI BAKHSH MASTOI COLLAGE ROAD DERA MURAD JAMALI.	16.960 0.000	16.960	8.480 0.000	8.480	50%	8.480 0.000	8.480	100%	0.000 0.000
3389	Z2024.1502 Usta Muhammad Approved	TUFF TILES AT VILLAGES SADAM JAMALI, ILYAS J., MANJHI W., KHAN M. J., SHADI J., MUMTAZABAD, JAMAL SOHREYANI J., ALL SHER KHAN J., MIR KHAN J., & ALL GUL KHAN J.	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
3390	Z2024.1331 Naseerabad Approved	TUFF TILE GOLA MOHALLA MIR KHAN LANGOVE MOHALLA, MARRI MOHALLA DERA MURAD JAMALI	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
3391	Z2024.1538 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT WADOOD STREET PASHTOONABAD QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3392	Z2024.1338 Naseerabad Approved	TUFF TILE INTERNAL AREA OF CITY PHULEJI.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3393	Z2024.1551 Nushki Approved	WADR NO 1 SAMT ULLAH QAZIABAD AND WARD NO 2 ZHOAIB AZIZ GHARIBABAD STREET LIGHT, TUFF TILES AND SEWERAGE LINES AT DISTRICT NUSHKI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3394	Z2024.1361 Sibi Approved	CONSTRUCTION OF BOUNDARY WALL MOULOO FAQEER GRAVEYARD LEHRI DISTRICT SIBI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3395	Z2024.1382 Quetta Approved	CONSTRUCTION OF PCC STREETS ROADS DRAIN SEWERAGE LINE AT KILLI AGHBERG, RANDOZAI	40.000 0.000	40.000	16.000 0.000	16.000	40%	21.000 0.000	21.000	93%	3.000 0.000
3396	Z2024.1667 Quetta Approved	MAIN DRAIN FROM NASAR STREET TO MOHALLA HABIB ULLAH KHAROTABAD	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3397	Z2024.1287 Kachhi Approved	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES MAJEED WARD AND SUMALANI COLONY MACH CITY	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3398	Z2024.1384 Quetta Approved	CONSTRUCTION OF BT ROAD PCC STREET AND DRAIN AT KILLI SAMALI KUCHLAK	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3399	Z2024.1322 Naseerabad Approved	TUFF TILE TAKRI MOHAMMAD ANWAR BADOZAI, TAKRI NAJEEB, AKRAI ZAHOOOR BADOZAI MOHALLA DERA MURAD JAMALI	16.960 0.000	16.960	8.480 0.000	8.480	50%	8.480 0.000	8.480	100%	0.000 0.000
3400	Z2024.1430 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI LOR CHORI MASEZAI, KILLI MURAD KHAN GHIBZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3401	Z2024.1435 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MAZAI ADDA, KILLI OLD MAJAK.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3402	Z2024.1432 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SALEH MOHD GHIBZAI, KILLI YAR KHAN GHIBZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3403	Z2024.1454 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MALAK ALI SHAH, KILLI MARWAN SYEDAN.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3404	Z2024.1441 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI BALA LAMRAN, KILLI MACHKA AREA-I.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3405	Z2024.1463 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI CHORI AREA-2, KILLI SHAHMEER AREA-4.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3406	Z2024.1452 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR BALA SAZO, KILLI LOR SAZO.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3407	Z2024.1491 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SARBESH TOBA, KILLI NASRULLAH.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3408	Z2024.1466 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI AWANZAI, KILLI MASSEZAI AREA-3.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3409	Z2024.1509 Usta Muhammad Approved	LAYING OF TUFF TILES AT MUMUTAZ KANDRANI, HAKIM BAKHSLANI, AND ALI RAZA SOBD RANI AND ABDUL HAQ UMRANI, NAIK MUHAMMAD UMRANI, SYED SOOMAR SHAH.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3410	Z2024.1471 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NEW SAZO, KILLI DILSORA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3411	Z2024.1516 Usta Muhammad Approved	LAYING OF TUFF TILES AT VILLAGE NEECHARI, HASSAN BUGTI, IJAZ LEHRI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3412	Z2024.1484 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI QONDEEL SAGAI, KILLI PAHLWAN.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3413	Z2024.0715 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI SARA GHURGAI, HANNA URK,	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
3414	Z2024.1519 Usta Muhammad Approved	LAYING OF TUFF TILES AT SHAHEED MURAD COLONY USTA MUHAMMAD MANZOOR ABRO, LATEEF DAYA	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
3415	Z2024.0809 Quetta Approved	SOLARIZATION OF EXISTING AND NEW TUBE WELLS IN PB 44 QUETTA	200.000 0.000	200.000	42.250 0.000	42.250	21%	31.550 0.000	31.550	37%	126.200 0.000
3416	Z2024.1490 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SHARANAR KULAK, KILLI JOI KULAK	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3417	Z2022.1316 Quetta Approved	CONST OF BOUNDRY WALL, BT ROAD, SEWERG LINE, TUFF TILES, LED STREET LIGHTS, PCC WORK DRAIN AT SUB TEHSIL PUNJPAI QUETTA	100.000 0.000	100.000	40.800 0.000	40.800	41%	11.840 0.000	11.840	53%	47.360 0.000
3418	Z2024.0716 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KILLI KHILJI ABAD SHABIKHAIL, SAHIBZADA AREA.	17.300 0.000	17.300	0.000 0.000	0.000	0%	10.000 0.000	10.000	58%	7.300 0.000
3419	Z2024.1528 Mastung Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY FOR KILLITAKARIASAD KHAN QALANDRANI DAMAN DASHT, TEHSIL SPEZAND, DISTRICT MASTUNG.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3420	Z2024.0720 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID ZARGHOON ABAD PHASE (I, II, III),	16.150 0.000	16.150	0.000 0.000	0.000	0%	10.000 0.000	10.000	62%	6.150 0.000
3421	Z2024.1664 Pishin Approved	CONST OF JANAZA GAH KILLI HAJIZAI DISTRICT PISHIN	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3422	Z2024.1530 Quetta Approved	CONSTRUCTION OF TUFF TILE IN MIR ABDUL REHMAN LANGOVE STREET, AZAM LANGOVE STREET, GHULAM RASOOL LANGOVE STREET, KILLI ISMAIL QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3423	Z2024.2709 Kachhi Approved	INSTALLATION OF STREET LIGHTS AT MASHKAF TEHSIL DHADAR.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3424	Z2024.1278 Quetta Approved	CONSTRUCTION OF B/T ROAD, SEWERAGE AND DRAIN AT PASHTOON BAGH KHAROOT ABAD QUETTA	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3425	Z2024.1288 Quetta Approved	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES & TAF TILE HAJI ZAREEF KHAN STREET QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3426	Z2024.1308 Quetta Approved	BT ROAD & SEWERAGE SYSTEM MIR MAQBOOL STREET	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	7.000	100%	0.000 0.000
3427	Z2024.1316 Quetta Approved	TUFF TILES & SEWERAGE FAIZ ABAD, WALI JET, KECHI BAIG, KAMALO	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
3428	Z2024.1323 Naseerabad Approved	TUFF TILE MADAD RID, MUQDAM SABIR SOLANGI DERA MURAD JAMALI	13.500 0.000	13.500	6.750 0.000	6.750	50%	6.750 0.000	6.750	100%	0.000 0.000
3429	Z2024.1324 Naseerabad Approved	TUFF TILE FROM N-65 HIGHWAY TO MIR BILAL UMRANI HOUSE DERA MURAD JAMALI	13.660 0.000	13.660	6.830 0.000	6.830	50%	6.830 0.000	6.830	100%	0.000 0.000
3430	Z2024.1325 Naseerabad Approved	TUFF TILE HAJI QADEER QURESHI MOHALLA, SANALLAH GOLA, RASOOL BUX JOA DERA MURAD JAMALI	30.660 0.000	30.660	12.264 0.000	12.264	40%	10.000 0.000	10.000	73%	8.396 0.000
3431	Z2024.1283 Kachhi Approved	CONSTRUCTION OF STREET LIGHTS AT MACH PRAINDALI, DHADAR.	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
3432	Z2024.1342 Quetta Approved	CONST:OF TUFF TILES AND SEWERAGE LINE STREETS OF SATELLITE TOWN BLOCK 4&5	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3433	Z2024.1276 Quetta Approved	CONST:OF SEWERAGE LINE, DRAIN AND INSTALLATION OF SOLAR STREET LIGHTS AT WESTERN BYPASS QUETTA.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3434	Z2024.1364 Sibi Approved	HOME SOLAR SYSTEM IN TUNIA, NIHAL MACHI, GOTH LAL SHAH, GOTH ABDUL REHMAN MACHI, KHANO, GOTH PEERO IN DISTRICT SIBI.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3435	Z2024.1336 Naseerabad Approved	TUFF TILE SARDAR KHAN MUGHAIY, IMDAD MUGHARI & STREETS DERA MURAD JAMALI	16.270 0.000	16.270	8.135 0.000	8.135	50%	8.135 0.000	8.135	100%	0.000 0.000
3436	Z2024.1365 Sibi Approved	HOME SOLAR SYSTEM IN WAZEERA, GOTH SAIFULLAH DOMKI, DARGAH MIR HASSAN, MUSA TALANI, GULLA WERH, TALLI MUHALLAH SULEMANZAI IN DISTRICT SIBI.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3437	Z2024.1344 Quetta Approved	CONST:OF TUFF TILES, SEWERAGE LINES AND DRAINS AT KILLI SHEIKH HASSANI SPINI ROAD QUETTA.	49.500 0.000	49.500	19.800 0.000	19.800	40%	10.000 0.000	10.000	60%	19.700 0.000
3438	Z2024.1366 Sibi Approved	CONSTRUCTION OF BOUNDARY WALL SAILANI SHAH GRAVEYARD LEHRI DISTRICT SIBI.	51.650 0.000	51.650	44.087 0.000	44.087	85%	7.563 0.000	7.563	100%	0.000 0.000
3439	Z2024.1375 Kachhi Approved	PROVIDING & INSTALLATION OF SOLAR STREET LIGHTS WITH POLES AT MACH RIVER BRIDGE TOWARDS CITY IN MACH CITY.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3440	Z2024.1423 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT MAMA QADIR STREET PASHTOONABAD QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3441	Z2024.1388 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT BALELI-II QUETTA	40.000 0.000	40.000	16.000 0.000	16.000	40%	24.000 0.000	24.000	100%	0.000 0.000
3442	Z2024.1424 Qilla Saifullah Approved	CONSTRUCTION OF SAWERAGE LINE ROAD IN TOWN KSF DISTRICT SAIFULLAH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3443	Z2024.1391 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT SABZADA MOHBAT KHAN STREET CHMAN ROAD KUCHLAK	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3444	Z2024.1436 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI NEW MAJAK AREA-I, KILLI PIRALIZAI AREA-I.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3445	Z2024.1393 Quetta Approved	CONSTRUCTION OF BT ROAD AND DRAIN SEWERAGE LINE AT KILLI METHERZAI BALELI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3446	Z2024.1443 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI BALA HABIBZAI, KILLI KHOJADAD.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3447	Z2024.1448 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KULAK KAKOZAI, KILLI KOLAK LAMRAN.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3448	Z2024.1455 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI SHAHMEER AREA-2, KILLI JANGLE PIRALIZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3449	Z2024.1476 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI AIMAL GHIBZAI, KILLI MEZAI-III, IV.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3450	Z2024.1456 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI JANGLE KHOJEDAD, KILLI MOMIN.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3451	Z2024.1477 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI OLD IMRANZAI, KILLI WADOOD CHORI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3452	Z2024.1481 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI UMAR SEGAI, KILLI RAUF SEGAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3453	Z2024.1478 Qilla Abdullah Approved	COMMUNITY WSS WITH SOLAR KILLI MANGALIZAI, KILLI DAROZAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3454	Z2024.1513 Usta Muhammad Approved	LAYING OF TUFF TILES AT HUSSAINABAD, QUTUB DIN COLONY, BANGULZAI MOHALLA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3455	Z2024.1499 Qilla Abdullah Approved	INSTALLATION OF SOLAR HONE SYSTEM CLUSTER-IV KILLA ABDULLAH.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3456	Z2024.1514 Usta Muhammad Approved	LAYING OF TUFF TILES AT VILLAGE RAISE SAFFAR JAMALI, MOLA BAKHSH THADWANI, S. RAJAN, S. HAJAN SHAH, HAIDAR THADWANI, KAREEM BAKHSH BANDARI, NIAZ BADARI, JANGH VILLAGE	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3457	Z2024.1526 Mastung Approved	CONSTRUCTION OF SOLAR SYSTEM WATER FOR KILLI MASTER IMAM BAKHSH UMAR DHOR DASHT, DISTRICT MASTUNG.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3458	Z2024.1543 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT OLD PASHTOONABAD QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3459	Z2024.1533 Harnai Approved	PROVISION OF HOME SOLAR FOR ZARGHOON GHAR HARNAI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
3460	Z2024.1556 Usta Muhammad Approved	CONST: OF BT ROAD MAIN USTA MUHAMMAD CITY 1KM VIA SP OFFICE TO HABIB KOT TRAINING USTA MUHAMMAD.	13.700 0.000	13.700	10.000 0.000	10.000	73%	3.700 0.000	3.700	100%	0.000 0.000
3461	Z2024.1540 Quetta Approved	CONSTRUCTION OF BLACK TOP ROAD, SEWERAGE LINE, TUFF TILE & STREET LIGHT SIRKI KALLAN QUETTA.	49.460 0.000	49.460	19.784 0.000	19.784	40%	10.000 0.000	10.000	60%	19.676 0.000
3462	Z2024.1573 Pishin Approved	PCC STREET, SEWERAGE SYSTEM, TUFF TILES KILLI POTI MOLIM NASARAAN AND JILLANI NASARAN, MUGHTIAN BOSTAN	32.000 0.000	32.000	12.800 0.000	12.800	40%	10.000 0.000	10.000	71%	9.200 0.000
3463	Z2024.1595 Kachhi Approved	CONSTRUCTION OF BT ROAD & INSTALLATION OF SOLAR STREET LIGHT JAMEEL ABAD DISTRICT KACHHI	49.000 0.000	49.000	30.000 0.000	30.000	61%	10.000 0.000	10.000	82%	9.000 0.000
3464	Z2024.1587 Quetta Approved	REHABILITATION OF ROADS/STREET LIGHTS/TUFF PAVER AND DRAINAGE SYSTEM AT STREETS OF SIRKI KALLA SIRKI ROAD, QUETTA	75.950 0.000	75.950	38.013 0.000	38.013	50%	10.000 0.000	10.000	63%	27.937 0.000
3465	Z2024.1615 Quetta Approved	CONST OF BT ROAD DRAIN AND SEWERAGE SYSTEM AT KILLI SARA GHURGAI QUETTA	49.000 0.000	49.000	39.200 0.000	39.200	80%	9.800 0.000	9.800	100%	0.000 0.000
3466	Z2024.1660 Qilla Abdullah Approved	HOME SOLAR SET AT CLUSTER 5 KILLA ABDULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3467	Z2024.1663 Pishin Approved	CONST OF PCC STREET AND TUFF TILES IN KILLI HAJI ZAI DISTRICT PISHIN	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
3468	Z2024.0387 HUB Approved	STREET LIGHTS AT BUGTI MUHALLA JAM COLONY, HUB DISTRICT HUB.	24.030 0.000	24.030	9.612 0.000	9.612	40%	14.418 0.000	14.418	100%	0.000 0.000
3469	Z2024.0552 Quetta Approved	INSTALLATION OF SEWERAGE STREET LIGHTS SALEEM LANGOVE STREET, SARWAR AGHA STREET QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3470	Z2024.0551 Quetta Approved	INSTALLATION OF SOLAR BASED COMMUNITY BORE AT ZAHOOR AHMED ACHAKZAI NAWA KILLI QUETTA	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	LOCAL GOVT									
3471	Z2022.1342 Provincial Approved	STRENGTHENING OF LGRD AND LOCAL SERVICES IN BALOCHISTAN	2500.000 0.000	2500.000	138.280 0.000	138.280	6%	172.344 0.000	172.344	12%	2189.376 0.000
3472	Z2022.1219 Quetta Approved	DEVELOPMENT OF PUBLIC SPACES IN QUETTA (QTA PKG).	156.370 0.000	156.370	102.874 0.000	102.874	66%	10.699 0.000	10.699	73%	42.797 0.000
3473	Z2022.1361 Loralai Approved	PROVISION OF HOME SOLAR SYSTEM IN OFF GRID AREAS OF LORALAI TEHSIL BORI & MEKHTAR DISTRICT LORALAI.	202.678 0.000	202.678	137.000 0.000	137.000	68%	13.136 0.000	13.136	74%	52.542 0.000
3474	Z2024.0370 Dera Bugti Approved	CONST: OF 1500FT SEWERAGE LINE IN KILLI HAWINDA SARKARI & AHMED ALI SARKARI DERA BUGTI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3475	Z2024.1520 Usta Muhammad Approved	LAYING OF TUFF TILES AT GHULAM MURTAZA, MUHAMMAD NAWAZ KHAN, SAMIULLAH, QUDRATULLAH GANDAKHA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3476	Z2024.1644 Kech Approved	CONSTRUCTION OF FIRE BRIGADE STATION 02 NOS. FOR MUNICIPAL CORPORATION TURBAT	47.000 0.000	47.000	23.735 0.000	23.735	51%	10.000 0.000	10.000	72%	13.265 0.000
3477	Z2024.1645 Jaffarabad Approved	FEASIBILITY FOR SEWAGE AND DRAINAGE SYSTEM OF DERA ALLAHYAR CITY	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3478	Z2024.1647 Qilla Abdullah Approved	PROVIDING AND CONSTRUCTION OF WATER STORAGE AT KILLI JAILANI JUMADAR	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3479	Z2021.2911 Quetta Approved	CONSTRUCTION OF TUFF TILES IN UC KACHI BAIG AND SAHDINZAI, QUETTA	100.000 0.000	100.000	65.000 0.000	65.000	65%	10.000 0.000	10.000	75%	25.000 0.000
3480	Z2024.0718 Quetta Approved	CONST/INSTALLATION OF SINGLE ARM SOLAR STREET LIGHTS FOR NAWA KILLI JOINT AREA QUETTA.	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
3481	Z2024.0721 Quetta Approved	CONST/INSTALLATION OF SOLAR SYSTEM FOR JAMIA MASAJID KHILJI ABAD, KILLI ALMAAS AREA.	17.300 0.000	17.300	0.000 0.000	0.000	0%	10.000 0.000	10.000	58%	7.300 0.000
3482	Z2024.1547 Quetta Approved	CONST/INST OF SOLAR FOR GGH & MIDDLE SCHOOLS,KILLI NASARAN,ALMAFIZ,SRAGHURGH AI,NOORKACH,WORKER S/COLLEGE.	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
3483	Z2024.1611 Usta Muhammad Approved	TUFF TILE AND DRAINAGE SYSTEM 4 KM AT HAQ BAHO COLONY USTA MUHAMMAD	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3484	Z2024.1621 Pishin Approved	CONST OF DRAIN AND SEWERAGE SYSTEM IN KILLI SHINUUGHRI DISTRICT PISHIN	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
Sub-Total (Ongoing): 317 Schemes			18676.153 10.000	18686.153	6159.632 0.100	6159.732	33%	3692.835 9.900	3702.735	53%	8823.686 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3485	Z2025.1614 Usta Muhammad CPApproved	LAYING OF TUFF TILE 900 FEET NABI DAD JAMALI (KHANPUR), 3100FEET DUR MUHAMMAD JAMALI (MUHAMMAD KHAN JAMALI), 1400FEET DAD KAREEM AND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3486	Z2025.0009 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI BATEZAI TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3487	Z2025.0099 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI MOLIM ABDUL REHMANZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3488	Z2025.0017 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI TORA SHAH TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3489	Z2025.0013 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI MANZAKI I TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3490	Z2025.0010 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI FAIZABAD TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3491	Z2025.1616 Usta Muhammad CPApproved	LAYING OF TUFF TILE 9000FEET KOT BUGTI, 4500FEET 06 STREETS AT MUHAMMAD HASSAN PADRANI (DR AHMED NAWAZ LEHRI) AND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3492	Z2025.0018 Pishin CPApproved	3 NOS OF LOCAL SMALL BORE AT KILLI TORA GHUNDI TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3493	Z2025.0109 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI OLD MAJAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3494	Z2025.0019 Pishin CPApproved	3 NOS OF SMALL LOCAL BORE AT OLD BATEZAI AND GRADE COLONY TEHSIL PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3495	Z2025.0068 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI ARAMBI GHIBZAI AREA III QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3496	Z2025.0111 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI RAMAZAN AKA ARAMBI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3497	Z2025.1726 Mastung CPApproved	PROVISION & INSTALLATION OF HOME SOLAR SYSTEM FOR UNION COUNCIL ISPLIJI, MATHORA AND PINGOVE TEHSIL DASHT, DISTRICT MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3498	Z2025.0077 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI FAQEERAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3499	Z2025.1743 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC ISMAILZAI TEHSIL PISHIN	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
3500	Z2025.0086 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI HABIBZAI AREA III KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3501	Z2025.0073 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI BALA ARAMBI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3502	Z2025.0127 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI UPPER SAGAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3503	Z2025.1745 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC MALKYAR 1 AND MALKYAR 2 TEHSIL PISHIN	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
3504	Z2025.0113 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SAHIB JAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3505	Z2025.0081 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI GHIBZAI AREA II KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3506	Z2025.0082 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI GHIBZAI AREA III KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3507	Z2025.0097 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI MALAK SHAMSHOZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3508	Z2025.0095 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI MAJAK ADDA KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3509	Z2025.2292 Kech CPApproved	SUPPLY & INSTALLATION OF HOME SOLAR SYSTEM FOR KOCHA GILLI KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3510	Z2025.1790 Qilla Saifullah CPApproved	PROVISION OF LOCAL BORE, SOLAR SYSTEM AND TUFF TILES AT HIGH SCHOOL KILLI SHINA KHWARA DISTRICT KILLA SAIFULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3511	Z2025.0096 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI MALAK ASMAT MAZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3512	Z2025.0617 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM AT KILLI DILSHAD AND WESTERN BY PASS QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3513	Z2025.2300 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN UC JANGYAN & DIFFRENET VILLAGES SHWGARI (OFF GRID AREAS) WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3514	Z2025.0104 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI NEW GULISTAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3515	Z2025.1814 Mastung CPApproved	PROVISION OF SOLAR SYSTEM STREET LIGHT TUFF TILES PCC & DRAINS AT KILLI GILKAND & KILLI KHAWASAM MASTUNG	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3516	Z2025.2054 Quetta CPApproved	SEWERAGE SYSTEM AT MULLAKHAILABAD QUETTA	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3517	Z2025.0265 Qilla Saifullah CPApproved	CONST OF BT ROAD FROM ROM N50 TO SARANA KAN MEHTERZAI DISTRICT QILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3518	Z2025.0106 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI NEW MAJAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3519	Z2025.1851 Ziarat CPApproved	PURCHASE OF 2 NOS OF FIREBIRGATE FOR MC SINJAVI DISTRICT ZIARAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3520	Z2025.2364 Kharan CPApproved	WATER SUPPLY SCHEMES, PIPELINE AND WATER TANKS FOR DIFFERENT VILLAGES OF DISTRICT KHARAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
3521	Z2025.1725 Mastung CPApproved	PROVISION & INSTALLATION OF HOME SOLAR SYSTEM AT SHAMS ABAD, KAREZ NOTH AND GHULAM PRINZ TEHSIL MASTUNG, DISTRICT MASTUNG	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3522	Z2025.0280 Harnai CPApproved	CONST OF DRAINAGE SYSTEM & BT ROAD AT US KHOIST & SHARAGH DISTRICT HARNAI.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3523	Z2025.2075 Khuzdar CPApproved	SOLAR HOME SYSTEM ANJEERA ZEHR DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3524	Z2025.0216 Sohbatpur CPApproved	CONST & REPAIR OF WALL / KILLA / KOT WITH 03 NOS OF ENTRANCES GATES OF KILLA OF CITY SOPHCATPUR DISTRICT SOHBATPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3525	Z2025.2083 Khuzdar CPApproved	SOLAR HOME SYSTEM UC ABAD KARKH DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3526	Z2025.2244 Nushki CPApproved	SOLARIZATION OF 4 HINDU MANDIRS AT NUSHKI, 1 SHOWLA MANDIR, 2 SANATAN MANDIR, 3 KALI MATA MANDIR, 4 JHULY LAL MANDIR NUSHKI	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
3527	Z2025.0311 Ziarat CPApproved	CONST OF MOSQUE AT KILLI AZIZULLAH ANDAD & KILLI C&W (R DUNYA KHAN ANDAD ABAD, SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3528	Z2025.2249 Qilla Saifullah CPApproved	SOLARIZATION OF EXISTING TUBEWELL AT KILLI FAZAL UR REHMAN/HAJI RAMZAN KHASNOB QILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3529	Z2025.0268 Qilla Saifullah CPApproved	CONST OF BT ROAD KILLI SAGARAH CHANDI KAKAR MUSLIM BAGH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3530	Z2025.2084 Khuzdar CPApproved	SOLAR HOME SYSTEM UC BALBAL ZEHRI DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3531	Z2025.0263 Sohbatpur CPApproved	CONST OF BT ROAD FROM MEHAR ALI ROAD TO RAHEEM BAKHSH BRIDGE WITH STRUCTURE LENGTH 0.5 KM SOHBATPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3532	Z2025.0271 Sohbatpur CPApproved	CONST OF BT ROAD SARDAR NOOR MUHAMMAD KHAN GOLA ROAD LENGTH 0.5 KM DISTRICT SOHBATPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3533	Z2025.0355 HUB CPApproved	CONST OF ROOM ADITIONAL WORK SSD DHAM HUB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3534	Z2025.0306 Pishin CPApproved	CONST OF GRAVEYARD AT KILLI MALIK KATA AND MILKYAR MILL AND FAIZABAD TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3535	Z2025.0708 Qilla Saifullah CPApproved	CONSTRUCTION OF B/WALL OF GRAVIYARD AND DISTRIBUTION OF HOME SOLAR TO CHRISTIAN COMMUNITY KILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3536	Z2025.2291 Kech CPApproved	SUPPLY & INSTALLATION OF HOME SOLAR SYSTEM AT MC-I BULEDA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3537	Z2025.1811 Kohlu CPApproved	PROVISION OF SOLAR SYSTEM AND SOLAR STREET LIGHT AT NEW BUSS AND TRUCK ADDA KOHLU DISTRICT KOHLU	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
3538	Z2025.2296 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN BASIMA DISTRICT WASHUK (OFF GRID AREAS) WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3539	Z2025.0282 Quetta CPApproved	CONST OF FAMILY PARK AND TUBWELL FOR AL-MAHFIZ COLONY AKHIRI STOP AT NAWA KILLI QUETTA CONSRA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3540	Z2025.0304 Quetta CPApproved	CONST OF FUTSAL GROUND AT HAJI KAREEM DAVI QILLA PB39 QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3541	Z2025.2153 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SUMWANI, KILLI BASHIR ZEHRI DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3542	Z2025.0349 Qilla Saifullah CPApproved	CONST OF ROAD KILLI YAR MUHAMMAD SAHIBZADA ,QILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3543	Z2025.0423 Quetta CPApproved	CONST: OF B/T ROAD AND SEWERAGE SYSTEM AT KILLI BADIZAI DISTICT QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3544	Z2025.0314 Ziarat CPApproved	CONST OF MOSQUE OF KHAROOTABAD GRAVEYARD SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3545	Z2025.0808 Quetta CPApproved	CONSTRUCTION OF BT ROAD DRAIN AND INSTALLATION OF STREET LIGHT AT TAREEN SHEHAR KILLI KOTWAL MANDOKHAIL ABAD NAWA KILLI INDUSTRIAL AREA QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3546	Z2025.0330 Ziarat CPApproved	CONST OF REMAINING WORK OF OLD SINJAVI GRAVEYARD SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3547	Z2025.0366 Ziarat CPApproved	CONST OF TUFF TILES FOR THQ HOSPITAL LONE SINJAVI DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3548	Z2025.0235 Washuk CPApproved	CONST OF B/T ROAD KILLI SAKICHA MASHKIL 1KM WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3549	Z2025.2409 Nushki CPApproved	WSS AT KILLI SUBEDAR KABID KHAN KASAN KORI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3550	Z2025.0357 HUB CPApproved	CONST OF SATSING HALL SIDE DRAIN WASHROOMS AND KITCHEN AT SATSING HALL HUB	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3551	Z2025.0373 Pishin CPApproved	CONST OF WATER STORAGE TANK AT KILLI NAWABAD AND KILLI NADIR TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3552	Z2025.0869 Quetta CPApproved	CONSTRUCTION OF DRAIN B/T ROAD KILLI ANDAR ABAD KUCHLAK QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3553	Z2025.0482 Khuzdar CPApproved	CONST: OF PCC DRAIN, TUFF TILES & SEWERAGE FOR KILLI JANABI KANAK, SALEH ABAD, SOOR GUZ & CIVIL COLONY DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3554	Z2025.2371 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM AT KILLI AMEER ABAD TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3555	Z2025.2305 Kech CPApproved	SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM AT REEKO OF RONGAN BULEDA DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3556	Z2025.0875 Quetta CPApproved	CONSTRUCTION OF DRAIN B/T ROAD TUFF TILE KILLI KATEER KASI ABAD KUCHLAK QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3557	Z2025.0478 Khuzdar CPApproved	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR FAQEERABAD, KHAIRABAD KHUZDAR DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3558	Z2025.0702 Qilla Saifullah CPApproved	CONSTRUCTION OF B/T ROADS FROM BADINI TO WALGAI KILLI AND FROM SHEEN BANDAKAI TO KATE CHENA BADINI TEHSIL KILLA SAIFULLAH	98.200 0.000	98.200	0.000 0.000	0.000	0%	98.200 0.000	98.200	100%	0.000 0.000
3559	Z2025.2326 Quetta CPApproved	TUFF TILE AND SEWERAGE SYSTEM NICHARI STREET QAMBARANI ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3560	Z2025.2250 Pishin CPApproved	SOLARIZATION OF EXITING COMMUNITY WATER SUPPLY SCHEMES IN TEHSIL HURAMZAI DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3561	Z2025.0882 Quetta CPApproved	CONSTRUCTION OF DRAINS BOTH SIDES & INSTALLATION OF SOLAR STREET LIGHT AT KILLI NANA SAHIB ROAD, SARA GHURGAI, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3562	Z2025.0312 Ziarat CPApproved	CONST OF MOSQUE KILLI SHINLIZA GRAVEYARD DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3563	Z2025.0941 Harnai CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL IN TEHSIL HARNAI.	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
3564	Z2025.0744 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD DRAIN, INSTALLATION OF STREET LIGHTS AND FIXING OF TUFF TILE AND STREET GATES AT NAWA ABAD AND JINNAH TOWN QUETTA	145.000 0.000	145.000	0.000 0.000	0.000	0%	145.000 0.000	145.000	100%	0.000 0.000
3565	Z2025.0007 Pishin CPApproved	3 NOS OF CONST OF WATER TANK AT KILLI MILKYAR AND JEGDAH AND SHARANA TEHSIL PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3566	Z2025.1943 Quetta CPApproved	REHABILITATION OF DRAINS & SEWAGE LINE IN CITY AREA QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3567	Z2025.0346 Qilla Saifullah CPApproved	CONST OF ROAD KILLI MALIK NOOR ALI NISAE ETC ,QILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3568	Z2025.2375 Pishin CPApproved	WSS ALONG WITH SOLR SYSTEM AT KILLI MALIKYAR, TORA SHAH AND DUB KHANZAI TEHSIL PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
3569	Z2025.0022 Zhob CPApproved	300 GALLON WATER TANK ZHOB	40.430 0.000	40.430	0.000 0.000	0.000	0%	30.322 0.000	30.322	75%	10.108 0.000
3570	Z2025.1727 Mastung CPApproved	PROVISION & INSTALLATION OF HOME SOLAR SYSTEM FOR UNION COUNCIL UMER DHOR,HASSANI, SPEZEND AND GOWNDAIN TEHSIL DASHT, DISTRICT MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3571	Z2025.0972 Zhob CPApproved	CONSTRUCTION OF JANAZ GHA AT DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
3572	Z2025.0371 Pishin CPApproved	CONST OF WATER STORAGE TANK AT KILLI GHARSHINAN AND KILLI MUCHAN TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3573	Z2025.0372 Pishin CPApproved	CONST OF WATER STORAGE TANK AT KILLI LAMARAN AND CITY 1 TEHSIL PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3574	Z2025.2535 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT KILLI BADIZAI TOWN QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
3575	Z2025.1015 Kachhi CPApproved	CONSTRUCTION OF PCC STREET AND INSTALLATION OF SOLAR STREET LIGHTS AT KILLI JALBANI TEHSIL DHADAR, DISTRICT KACHHI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3576	Z2025.1975 Quetta CPApproved	REHABILITATION/ IMPROVEMENT OF BLACK TOP ROAD, SEWERAGE LINE, AND SOLAR STREET LIGHTS FROM MAIN SARIAB ROAD AWAMI PUMP TO RAILWAY STATION ROAD SARIAB MILL QUETTA	53.650 0.000	53.650	0.000 0.000	0.000	0%	53.650 0.000	53.650	100%	0.000 0.000
3577	Z2025.1016 Quetta CPApproved	CONSTRUCTION OF PCC STREETS & TUFF TILES AT TAIL GUDAM, RAHIM COLONY, CANTT, JAN MUHAMMAD ROAD,FAQEER MUHAMAD ROAD, MULTANI AND SROUNDING AREA QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3578	Z2025.2293 Kech CPApproved	SUPPLY & INSTALLATION OF HOME SOLAR SYSTEM FOR MAGREBI BAZAR SOLO BULEDA	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
3579	Z2025.1063 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE, TUFF TILES, NEAR GRAVEYARD BACK SIDE GIRLS COLLEGE SARIAB MILL SCHEME QUETTA (LENGTH 1.50 KM)	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000
3580	Z2025.1064 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS AND TUFF TILE IN DIFFERENT STREET OF CHALO BAWORI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3581	Z2025.0893 Qilla Saifullah CPApproved	CONSTRUCTION OF FLOOD PROTECTION AKHTERZAI ,QILLA SAIFULLAH	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3582	Z2025.1998 HUB CPApproved	REPAIR AND ADD ROOMS CATHOLIC CHURCH AT HUB CHOWKI, THE ROCK OF SALVATION CHURCH HUB CHOWKI & REHAB OF ARP CHURCH HUB CHOWKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3583	Z2025.1028 Nushki CPApproved	CONSTRUCTION OF PROTECTION STRUCTURES AT KILLI FAQIRAN DISTRICT NUSHKI	175.000 0.000	175.000	0.000 0.000	0.000	0%	140.000 0.000	140.000	80%	35.000 0.000
3584	Z2025.0070 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI ARAMBI KULAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3585	Z2025.2301 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN UC KOREGI,POGI, DALI AND DAMAK BASIMA DISTRICT WASHUK (OFF GRID AREAS) WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3586	Z2025.0072 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI BAKSHU ARAMBI QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3587	Z2025.0098 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI MARAWAR SYEDAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3588	Z2025.0480 Khuzdar CPApproved	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI HUSAIN ABAD KOSHAH DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3589	Z2025.0485 Khuzdar CPApproved	CONST: OF PCC DRAIN, TUFF TILES & SEWERAGE FOR KILLI SHUMALI KANAK, SHAHEED SEQUEEQ, DARMIANI KATTAN & GAZGI DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3590	Z2025.0990 HUB CPApproved	CONSTRUCTION OF MONUMENTS ON CHOWKS OF MAIN RCD ROAD, BYPASS CHOWKS, BAZAR CHOWK HUB,	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
3591	Z2025.2077 Khuzdar CPApproved	SOLAR HOME SYSTEM GORO SASOOL TEHSIL ZEEDI DISTRICT KHUZDAR	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3592	Z2025.0992 HUB CPApproved	CONSTRUCTION OF MULTI-PURPOSE HALL AT ABDULLAH MUHALLAH AND DODA GOTH	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000
3593	Z2025.1060 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE DRAIN B/T ROAD, TUFF TILE AND SAFETY GATES KILLI RAHIM GUL BALELI QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3594	Z2025.2079 Khuzdar CPApproved	SOLAR HOME SYSTEM KHANDOZAI BAJOI NATHWANI, TEHSL BAGHBANA DISTRICT KHUZDAR	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3595	Z2025.1082 Kachhi CPApproved	CONSTRUCTION OF SIDE DRAINS AND FIXING OF TUFF TILES AND SOLAR SYSTEM AT BHAG DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3596	Z2025.2086 Khuzdar CPApproved	SOLAR HOME SYSTEM UC CHASHMA ZEHRI DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3597	Z2025.2373 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM AT TARATA NEW SUKHAB TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3598	Z2025.2278 Bela CPApproved	STREET LIGHT AND TUFTILE MUNEEER AHMED MOHLA, DISTRICT LASBELA	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
3599	Z2025.2306 Kech CPApproved	SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM FOR ALANDOOR BUEDA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3600	Z2025.2307 Kech CPApproved	SUPPLY/INSTALLATION OF HOME SOLAR SYSTEM FOR REKESAR BIT BULEDA DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3601	Z2025.1341 Ziarat CPApproved	DRILLING AND DEVELOPMENT OF SOLAR BORE AT AGRICULTURE LAND OF WALI MOHAMMAD S/O AKHTAR MUHAMMAD KAWAS GHARBI (MURGHA KAWAS) DISTRICT ZIARAT.	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3602	Z2025.1331 Quetta CPApproved	DEVELOPMENT WORKS AT YOUSAF GRAVEYARD AT SRAGHURGI PB39 QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3603	Z2025.1427 Ziarat CPApproved	EXTENTION OF AUGMENTATION OF WATER SUPPLY SCHEME TAND WANI DISTRICT ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3604	Z2025.1189 Kachhi CPApproved	CONSTRUCTION OF TUFF TILES AND WATER RESERVOIRS MEHMOOD ABAD BHAG DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3605	Z2025.1243 Nushki CPApproved	CONSTRUCTION OF WSS AND SOLAR SYSTEM AT KILLI MENGAL NEAR AMANULLAH HOUSE	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3606	Z2025.2415 Harnai CPApproved	WSS AT SINDHI MUHALLAH SHAHRAG, HIGH SCHOOL MUHALLAH DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3607	Z2025.1264 Khuzdar CPApproved	CONSTRUCTION PCC, DRIAN & SEWERAGE AT KILLI DR QURBAN KHUZDAR CITY DIST KHUZDAR	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
3608	Z2025.2089 Khuzdar CPApproved	SOLAR HOME SYSTEM UC GOANIKO ZEHR DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3609	Z2025.1579 Ziarat CPApproved	INSTALLATION OF SOLAR SYSTEM AT MULLA BABO MOSQUE SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3610	Z2025.2093 Khuzdar CPApproved	SOLAR HOME SYSTEM UC-1 TEHSIL ZEEDI DISTRICT KHUZDAR	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3611	Z2025.0447 Quetta CPApproved	CONST: OF BT ROAD AND TUFF TIE, STREET LIGHT AT QILLA M HASSNI WESTERN BYPASS QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3612	Z2025.2442 Qilla Saifullah CPApproved	WSS FOR KILLI HAMYOON KHAN MUSLIM BAGH, DISTRICT KILLA SAIFULLAH	12.027 0.000	12.027	0.000 0.000	0.000	0%	12.027 0.000	12.027	100%	0.000 0.000
3613	Z2025.1606 Usta Muhammad CPApproved	L/TUFF TILE AT 1400 FEET HAJI AKHTAR PANDRANI STREET,1400 FEET YAQOOB MOHALLA (IMRAN ALI MASTOI),1400 FEET KAJLA LASHARI STREET & ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3614	Z2025.1609 HUB CPApproved	LAYING OF SEWERAGE LINE AND TUFF TILE (CONCRETE PAVER'S) IN AKRAM COLONY, MC HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3615	Z2025.1607 Kachhi CPApproved	LAYING OF PCC, DISTRIBUTION OF HOME SOLAR SYSTEMS AT SANNI, DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3616	Z2025.1324 HUB CPApproved	DEVELOPMENT OF A MODERN SOLID WASTE/ GARBAGE LANDFILL FOR SUSTAINABLE WASTE MANAGEMENT	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
3617	Z2025.1612 HUB CPApproved	LAYING OF TUFF TILE (CONCRETE PAVES) IN PUBLIC POINTS AND STREETS OF HUB CITY	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
3618	Z2025.0259 Qilla Saifullah CPApproved	CONST OF BT ROAD FROM DABRA RAGHA SULTANZAI TO SHANSHOBE CROSS DISTRICT KILLA SAIFULLAH	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3619	Z2025.1613 Usta Muhammad CPApproved	LAYING OF TUFF TILE 400FEET SARWAR RUNGHA,1500FEET MIR MUHAMMAD JAMALI, 1200FEET VILLAGE KARACHI JADEED AND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3620	Z2025.2088 Khuzdar CPApproved	SOLAR HOME SYSTEM UC GAZAN ZEHR DISTRICTKHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3621	Z2025.0305 Quetta CPApproved	CONST OF FUTTSAL GROUND KOTWAL AT NAWA KILLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3622	Z2025.2299 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN UC GARANG & DIFFRENET VILLAGES SHWGARI (OFF GRID AREAS) WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3623	Z2025.0348 Qilla Saifullah CPApproved	CONST OF ROAD KILLI SULEMANZAI FATOZAI ROAD ,QILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3624	Z2025.2303 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN UC PATAK HUSSAINZAI, & DIFFRENET VILLAGE (OFF GRID AREAS) WASHUK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3625	Z2025.1981 Ziarat CPApproved	REHABILITATION OF OLD BUILDING OF THQ HOSPITAL SINJAVI DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3626	Z2025.0350 Qilla Saifullah CPApproved	CONST OF ROAD MOLVI KHUDA E NOOR SADAF ROAD ,QILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3627	Z2025.1542 Harnai CPApproved	INSTALLATION OF HOME SOLAR SYSTEM FOR UC NAKUS- I, NAKUS-II HARNAI DISTRICT HARNAI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3628	Z2025.0618 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM KILLI SHAMOZAI AND KILLI BARIZAI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3629	Z2025.1992 Quetta CPApproved	RENOVATION OF FAMILY PARK FOR LABOR COLONY BYPASS AT NAWA KILLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3630	Z2025.0534 Quetta CPApproved	CONSTRUCITON OF TUFF TILE AND SOLAR STREET LIGHT AT GULSHAN FAROOQ SPINY ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3631	Z2025.2534 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT JAMIA IMDADIA STREET SARYAB MIL QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3632	Z2025.1554 Quetta CPApproved	INSTALLATION OF LIGHTS ON MAIN KACH ROAD LEADING TO SHEIKH MUHAMMAD BIN ZAYAD AL-NAYVAN INSTITUTE OF CARDIOLOGY, QUETTA	89.000 0.000	89.000	0.000 0.000	0.000	0%	29.370 0.000	29.370	33%	59.630 0.000
3633	Z2025.2056 Pishin CPApproved	SEWRAGE LINE PCC STREET AND DRAINS IN UC 49 AND 51 KILLI KARBALA TEHSIL PISHIN DISTRIC PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3634	Z2025.2378 Quetta CPApproved	WSS AT CHASHMA ACHOZAI FAROOQ ABAD AIRPORT ROAD QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
3635	Z2025.0324 Kachhi CPApproved	CONST OF PCC STREETS IN MACH CITY.	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3636	Z2025.0700 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, TUFF TILE, SEWERAGE LINE/SIDE DRAINS ANS INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF ROAD PB-44 QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3637	Z2025.0345 Qilla Saifullah CPApproved	CONST OF ROAD KILLI MALA MUSTAFA PASEENZAI ROAD ,QILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3638	Z2025.2163 Qilla Saifullah CPApproved	SOLAR WSS AT ABDUL REHMAN FOR KILLA SAIFULLAH	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
3639	Z2025.0347 Qilla Saifullah CPApproved	CONST OF ROAD KILLI MOLVI ANWAR UDDIN ROAD ,QILLA SAIFULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3640	Z2025.0709 Sohbatpur CPApproved	CONSTRUCTION OF BAB-E-SOHBATPUR WITH SOLAR LIGHTS DISTRICT SOHBATPUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3641	Z2025.0486 Khuzdar CPApproved	CONST: OF PCC DRAIN, TUFF TILES & SEWERAGE FOR KILLI ZIDDI COLONY ZEREENA KATTAN DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3642	Z2025.2297 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN BASIMA TOWN LUCHO AND UC SHIRINZA DISTRICT WASHUK (OFF GRID AREAS) WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3643	Z2025.0879 Harnai CPApproved	CONSTRUCTION OF DRAINAGE & BT ROAD IN VARIOUS AREAS OF DISTRICT HARNAI.	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
3644	Z2025.1559 Quetta CPApproved	INSTALLATION OF SOLAR LIGHTS STREET BAKHTIYAR MARRI B/T ROAD KILLI FEROZABAD, SABZAL ROAD, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3645	Z2025.0474 Khuzdar CPApproved	CONST: OF PCC DRAIN FOR 7 MARHALA AIRPORT AREA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3646	Z2025.0729 Zhob CPApproved	CONSTRUCTION OF BLACK TOP ROAD AND DRAIN AT SHEIKHAN NEW ABADI ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3647	Z2025.2259 Quetta CPApproved	SOLARIZATION OF SHEIKH KHALIFA ZAHID HOSPITAL MASTUNG ROAD SARIAB QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
3648	Z2025.2279 Bela CPApproved	STREET LIGHT AND TUFTILE PERWAIZ AHMED MOHLA MEHTAG BELA, DISTRICT LASBELA	8.000 0.000	8.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	100%	0.000 0.000
3649	Z2025.0107 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI NORAK SULEMANKHAIL KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3650	Z2025.0540 Quetta CPApproved	CONSTRUCTION & LAYING OF RCC SEWERAGE LINES AND INSTALLATION OF STREET LIGHTS AT GULISTAN ROAD, 16 ACRE & MARIAABAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3651	Z2025.0108 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI OLD KARAIZ GULISTAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3652	Z2025.0110 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI QANDEEL SAGAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3653	Z2025.1857 Kech CPApproved	PURCHASING OF MACHINERY AND PARTS FOR MUNICIPAL CORPORATION TURBAT DISTRICT KECH	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
3654	Z2025.0128 Qilla Abdullah CPApproved	BORE WITH SOLAR NEW KILLI SYEDAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3655	Z2025.1066 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS AND TUFF TILE IN KILLI AKAKHAIL FEROZABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3656	Z2025.1896 Quetta CPApproved	REHABILITATION / CONSTRUCTION OF BT ROAD AND SEWERAGE / DRAIN AT KILLI RIND ABAD, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3657	Z2025.0919 Nushki CPApproved	CONSTRUCTION OF FLOOD PROTECTION STRUCTURE GOKI AREA DISTRICT NUSHKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3658	Z2025.2542 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT RAILWAY COOPERATIVE SOCIETY BARORY ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3659	Z2025.0850 Nushki CPApproved	CONSTRUCTION OF CHECK DAM SARDAR ASAD SHER JAMALDENI NUSHKI	40.000 0.000	40.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	30%	28.000 0.000
3660	Z2025.2147 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SAGEER MUHAMMAD SHAHI , KHALID MARDOYI & QARI SHAKIR DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3661	Z2025.0867 Quetta CPApproved	CONSTRUCTION OF DRAIN AND ROAD KILLI SAMALI KUCHLAK QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3662	Z2025.1882 Quetta CPApproved	REHAB OF GOVERNMENT COMMUNITY CENTER AT RAHIM COLONY, GH COLONY, AND ADJUCENT AREAS QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3663	Z2025.0871 Quetta CPApproved	CONSTRUCTION OF DRAIN B/T ROAD KILLI MALLAKHAIL ABAD KUCHLAK QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3664	Z2025.2166 Mastung CPApproved	SOLAR WSS AT KAREZ KANDEKI KILLI ABDUL WAHID ABDUL SAMAD DEHWAR PRINGABAD DISTRICT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3665	Z2025.2078 Khuzdar CPApproved	SOLAR HOME SYSTEM GULENZAR PEER SHAHER KAHAN TEHSIL ZEHRI DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3666	Z2025.2085 Khuzdar CPApproved	SOLAR HOME SYSTEM UC BHALONK KARKH DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3667	Z2025.2092 Khuzdar CPApproved	SOLAR HOME SYSTEM UC SANCHAKO KARKH DISTRICT KHUZDAR	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
3668	Z2025.2055 Pishin CPApproved	SEWAGE LINE PCC STREET AND DRAINS IN UC 47 AND 48 KILLI KARBALA TEHSIL PISHIN DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3669	Z2025.0646 Quetta CPApproved	CONSTRUCTION OF B/T ROAD FROM MAIN SARIAB ROAD TO MIR GAHY KHAN LEHRI STREET QUETTA 2 KM	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
3670	Z2025.1621 Usta Muhammad CPApproved	LAYING OF TUFF TILE AT 600FEET MUHAMMAD HAROON JAMALI, 1200FEET VILLAGE MIR ALLAH BAKHSH KHAN SOBDRAANI, 800FEET AYAZ ALI KANDERAAND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3671	Z2025.1638 Pishin CPApproved	LOCAL BORES AT MOHLA SHAH SAB AND MOHLA IMRAN SHAH TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3672	Z2025.1018 Quetta CPApproved	CONSTRUCTION OF PCC STREETS TUFF TILES, MAIN BRIDGE WIDENING AND DARAIN LINES AT NICHARI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3673	Z2025.1072 Quetta CPApproved	CONSTRUCTION OF SEWAGE LINE/SIDE DRAINS,TUFF TILE, AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF KILLI TAJIK ABAD QAMBRANI ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3674	Z2025.1036 Quetta CPApproved	CONSTRUCTION OF RCC UGT 10,000 GALLON WITH PUMPING MACHINERY AND ROOM AT CHILTAN MARKET CANTONMENT QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
3675	Z2025.1073 Quetta CPApproved	CONSTRUCTION OF SEWAGE LINE/SIDE DRAINS,TUFF TILE, AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF SHAFI COLONY QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3676	Z2025.2091 Khuzdar CPApproved	SOLAR HOME SYSTEM UC MORINK ZEHR DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3677	Z2025.0303 Quetta CPApproved	CONST OF FUTSAL AT CHILTAN MARKET QUETTA CANTT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3678	Z2025.1741 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC DUB KHANZAI TEHSIL PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3679	Z2025.1742 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC FAIZABAD TEHSIL PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3680	Z2025.1750 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC YARO 1 AND YARO 2 TEHSIL PISHIN	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
3681	Z2025.2298 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN KILLI TUMP, KILLI REKO& DIFFRENT VILLAGES MAHKIL (OFF GRID AREAS) WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3682	Z2025.1309 Khuzdar CPApproved	CUTTING AND IMPOVMENT OF ROAD FROM ZEHRİ TO PANDRAN DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3683	Z2025.0012 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI ISMAILZAI II TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3684	Z2025.0408 Quetta CPApproved	CONST. OF BT ROAD CARPETING AND SEWERAGE LINE OF 6 STREETS AT TAREEN SHAIR NAWA KILLI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3685	Z2025.2304 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN UC ZARAD & DIFFRENET VILLAGES SHWGARI (OFF GRID AREAS) WASHUK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3686	Z2025.0792 Qilla Saifullah CPApproved	CONSTRUCTION OF BOUNDARY WALLS, REHABILITATION OF CLASS ROOMS AND PROVISION OF SOLAR AT PRIMARY SCHOOL KILLI SHINA KHWARA DISTRICT KILLA SAIFULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3687	Z2025.0065 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI AHMAD KHAIL GULISTAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3688	Z2025.0085 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI HABIBZAI AREA II KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3689	Z2025.0093 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI LOR MAZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3690	Z2025.0112 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SAGAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3691	Z2025.0837 Qilla Saifullah CPApproved	CONSTRUCTION OF BT TOAD FROM SIRKI KILLI TO AWLIYAZAI TO UC SURI MEHTARZAI DISTRICT QILLA SAIFULLAH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3692	Z2025.2302 Washuk CPApproved	SUPPLY HOME SOLAR KITS IN UC NIKO, TALO SALAM BAIG & DIFFRENET VILLAGES SHWGARI (OFF GRID AREAS) WASHUK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3693	Z2025.0069 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI ARAMBI KAKOZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3694	Z2025.0218 Quetta CPApproved	CONST AND LAYING OF DRAINS, SEWERAGE LINE, INSTALLATION OF STREET LIGHTS AND TUFF TILES AT QAIDABAD POLICE STATION COLONY AND TOGHI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3695	Z2025.0089 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI KHURGAI KAKOZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3696	Z2025.0100 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI MOLVI ATTAULLAH QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3697	Z2025.0101 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI MOMIN ABDUL REHMANZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3698	Z2025.0116 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SALAH MOHD GHIBZAI AREA III QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3699	Z2025.0119 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SALAHZAI GHIBZAI AREA III KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3700	Z2025.2351 Harnai CPApproved	WATER SUPPLUY SCHEME AT KILLI KHAIRABAD TEHSIL SHAHRAG DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3701	Z2025.2372 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM AT PISHIN CITY TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3702	Z2025.0543 Ziarat CPApproved	CONSTRUCTION & REPAIRING OF MULLA BABO EIDGAH SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3703	Z2025.0214 HUB CPApproved	CONST & REHAB MATA BHANWANI LANGAR HALL HUB CHOWKI	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3704	Z2025.1623 Quetta CPApproved	LAYING OF TUFF TILES & SOLAR SYSTEM IN QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3705	Z2025.2374 Pishin CPApproved	WSS ALONG WITH SOLAR SYSTEM AT TEHSIL PISHIN	100.000 0.000	100.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	50%	50.000 0.000
3706	Z2025.1641 Pishin CPApproved	LOCAL BORS IN KILLI KARBALA KILLI NALI TEHSIL PISHIN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3707	Z2025.1211 Zhob CPApproved	CONSTRUCTION OF WATER STORAGE TANKS FOR AGRICULTURE IN DIATRICT ZHOB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3708	Z2025.0878 Harnai CPApproved	CONSTRUCTION OF DRAINAGE & BT ROAD IN SHAHRAG CITY DISTRICT HARNAI.	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3709	Z2025.1746 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC MANZAKI TEHSIL PISHIN	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
3710	Z2025.1265 Quetta CPApproved	CONSTRUCTION WORKS AT ZARGHOON ABAD PHASE 3 AT NAWA KILLI QUETTA CONSRA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3711	Z2025.1584 Ziarat CPApproved	INSTALLATION OF SOLAR SYSTEM FOR THQ HOSPITAL SINJAVI DISTRICT ZIARAT.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3712	Z2025.1270 Quetta CPApproved	CONSTRUCTION/IMPROVEMENT OF B/T ROAD SIDE DRAIN, SEWERAGE LINE, AND SOLAR LIGHTS VARIOUS STREETS OF KILLI SHAHNAWAZ SARIAB QUETTA (LENGTH 4 KM)	44.189 0.000	44.189	0.000 0.000	0.000	0%	44.189 0.000	44.189	100%	0.000 0.000
3713	Z2025.1068 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS,TUFF TILE, AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF ITEHAD COLONY QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3714	Z2025.1071 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS,TUFF TILE, AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF KILLI MUHAMMAD SHAHI LORE KAREZ QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3715	Z2025.0273 Quetta CPApproved	CONST OF BT ROAD SRAGHURGAI AT PB39 QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3716	Z2025.1037 Quetta CPApproved	CONSTRUCTION OF RCC UGT 10,000 GALLON WITH PUMPING MACHINERY AND ROOM AT TOGHI HOUSING SCHEME AT QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
3717	Z2025.1065 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS AND TUFF TILE IN DIFFERENT STREET OF RAEES MUHAMMAD RAHIM SHAHWANI STREET GHOSABAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3718	Z2025.0309 Ziarat CPApproved	CONST OF JINAZAGA AT TANDWANI GRAVEYARD-II SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3719	Z2025.0742 Naseerabad CPApproved	CONSTRUCTION OF BLACK TOP ROAD DRAIN AND INSTALLATION OF AT VILLAGE TAKRI DAD ALI JATTAK TEHSIL TAMBOO DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3720	Z2025.0313 Ziarat CPApproved	CONST OF MOSQUE OF HAJI SHAHWALI ANDAD MOSQUE & ASMATHULLAH MACHANKHAIL MOSQUE SINJAVI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3721	Z2025.0319 Quetta CPApproved	CONST OF NEW LIBRARY NEAR ZARGHOON HOUSING SCHEME AT NAWA KILLI QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3722	Z2025.0323 Zhob CPApproved	CONST OF OPEN DRAINS IN ZHOB BAZAR AND STREETS ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	75%	5.000 0.000
3723	Z2025.0351 Qilla Saifullah CPApproved	CONST OF ROAD MUSLIM BAGH TOWN ,QILLA SAIFULLAH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3724	Z2025.1187 Quetta CPApproved	CONSTRUCTION OF TUFF TILE, SEWERAGE LINE/SIDE DRAINS AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF KILLI MUSTAFA ABAD NEAR WAPDA GRID QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3725	Z2025.0374 Pishin CPApproved	CONST OF WATER STORAGE TANK AT KILLI TARATA TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3726	Z2025.1347 Kachhi CPApproved	DRILLING OF SOLAR BASED TUBEWELL AND INSTALLATION OF STREET LIGHTS AT TEHSIL SANI DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3727	Z2025.1399 HUB CPApproved	ESTABLISHMENT OF MEAT MARKET	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3728	Z2025.0870 Quetta CPApproved	CONSTRUCTION OF DRAIN B/T ROAD KILLI LOMARAN KATEER KUCHLAK QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3729	Z2025.1425 Ziarat CPApproved	EXTENTION OF AUGMENTATION OF WATER SUPPLY SCHEME KHRASHANG DISTRICT ZIARAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3730	Z2025.1186 Quetta CPApproved	CONSTRUCTION OF TUFF TILE, AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF KILLI MIR DASHTI KHAN JATTAK QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3731	Z2025.1070 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS,TUFF TILE, AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF KILLI JATTAK MUNIR AHMED KHAN ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3732	Z2025.0446 Quetta CPApproved	CONST: OF BT ROAD AND SOLAR STREET LIGHT AT PASHTOON BAGH NEAR WASA COLONY QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3733	Z2025.1426 Ziarat CPApproved	EXTENTION OF AUGMENTATION OF WATER SUPPLY SCHEME SINJAVI BAZAR DISTRICT ZIARAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3734	Z2025.0487 Khuzdar CPApproved	CONST: OF PCC DRAIN, TUFF TILES & SEWERAGE FOR KILLI, SALEH ABAD KUND, KHAIR ABAD SUNNI DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3735	Z2025.1317 Kech CPApproved	D/D OF BORE FOR MC AREA BULEDA KECH	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3736	Z2025.0920 Nushki CPApproved	CONSTRUCTION OF FLOOD PROTECTION STRUCTURES AT KILLI AREA BADINI DISTRICT NUSHKI	160.000 0.000	160.000	0.000 0.000	0.000	0%	130.000 0.000	130.000	81%	30.000 0.000
3737	Z2025.1543 Harnai CPApproved	INSTALLATION OF HOME SOLAR SYSTEM FOR UC SADAR- I, SADAR-II HARNAI DISTRICT HARNAI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3738	Z2025.0996 Naseerabad CPApproved	CONSTRUCTION OF MULTIPURPOSE HALL KILLI BALAN SHAAKH MUHAMMAD ABAD DISTRICT NASEERABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3739	Z2025.0933 Qilla Saifullah CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR AGRICULTURE LAND AT RIVER BANK NEAR KILI MUSAZAI,	85.000 0.000	85.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	29%	60.000 0.000
3740	Z2025.1013 Quetta CPApproved	CONSTRUCTION OF PARK AT SPINI ROAD NEAR GULSHAN FAROO SCHEEM QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3741	Z2025.1582 Ziarat CPApproved	INSTALLATION OF SOLAR SYSTEM FOR GIRLS HIGH SCHOOL SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3742	Z2025.1176 Kachhi CPApproved	CONSTRUCTION OF STADIUM ROAD INSTALLATION OF SOLAR BASED STREET LIGHTS BHAG DISTRICT KACHHI	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
3743	Z2025.0997 Naseerabad CPApproved	CONSTRUCTION OF MULTIPURPOSE HALLMOHALLA BANGULZAI DISTRICT NASEERABAD	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	36.000	100%	0.000 0.000
3744	Z2025.1067 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS AND TUFF TILE IN KILLI FEROZABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3745	Z2025.1069 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE/SIDE DRAINS,TUFF TILE, AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF KILLI DUR MUHAMMAD ZAMINDAR ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3746	Z2025.1244 Nushki CPApproved	CONSTRUCTION OF WSS AND SOLAR SYSTEM AT KILLI SARDAR MENGAL DISTRICT NUSHKI	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3747	Z2025.0370 Pishin CPApproved	CONST OF WATER STORAGE TANK AT GRADE COLONY AND KAMAL ABAD TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3748	Z2025.1457 Qilla Saifullah CPApproved	FLOOD PROTECTION WALL AT KILLI GHAT SHALEZAI AND SHNA KHWARA DISTRICT KILLA SAIFULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3749	Z2025.0421 Quetta CPApproved	CONST: OF B/T ROAD AND SEWERAGE & TUFF TILE AT KILLI SHAMOZAI HAJI GHULAM SARWER LAHRI DISTRICT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3750	Z2025.1578 Ziarat CPApproved	INSTALLATION OF SOLAR SYSTEM AT FOR TABLAGHI MARKAZ SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3751	Z2025.1853 Dera Bugti CPApproved	PURCHASE OF VEHICLES FOR SUI SOLID WASTER MANAGMENT, ONE FIRE BRIGADE VEHICLE, TWO DUMPING TRUCKS, LOADERS DERA BUGTI	100.000 0.000	100.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	80%	20.000 0.000
3752	Z2025.1580 Ziarat CPApproved	INSTALLATION OF SOLAR SYSTEM FOR BOYS HIGH SCHOOL SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3753	Z2025.1581 Ziarat CPApproved	INSTALLATION OF SOLAR SYSTEM FOR GHORA HOSPITL MOSQUE SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3754	Z2025.1306 Harnai CPApproved	COSNT OF GRAVITY FLOW WATER SUPPLY SCHEME OLD ZARMANA DISTRICT HARNAI.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3755	Z2025.1583 Ziarat CPApproved	INSTALLATION OF SOLAR SYSTEM FOR KHAN LATIF M-E MASJID SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3756	Z2025.1541 Harnai CPApproved	INSTALLATION OF HOME SOLAR SYSTEM FOR UC KHOST & SHAHRAG HARNAI DISTRICT HARNAI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3757	Z2025.1903 Ziarat CPApproved	REHABILITATION & DRAINAGE OF BT RAOD KILLI BAGHAW DISTRICT ZIARAT.	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
3758	Z2025.0476 Khuzdar CPApproved	CONST: OF PCC DRAIN SWERAGE & TUFF TILES AIRPORT ROAD KHAIRAWA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3759	Z2025.0489 Khuzdar CPApproved	CONST: OF PCC, TUFF TILE & SEWERAGE FOR KILLI SONEJI MEAMJO, BUS ADA & BAZAR UNIT DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3760	Z2025.1586 Quetta CPApproved	INSTALLATION OF SOLAR SYSTEMS FOR WSS AT CANTONMENT AREA JAN MUHAMMAD ROAD, FAQEER MUHAMMAD ROAD CITY AREA AND ADJUSTING AREAS PB 42 QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3761	Z2025.0481 Khuzdar CPApproved	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI MIR MEERAN ABAD DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3762	Z2025.0522 Quetta CPApproved	CONST. OF MULTI PURPOSE HALL AT KILLI FAZAL MUHAMMAD NADIR SHAH HANA DISTRICT QUETTA.	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
3763	Z2025.1410 HUB CPApproved	ESTABLISHMENT OF SLAUGHTER HOUSE	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
3764	Z2025.0484 Khuzdar CPApproved	CONST: OF PCC DRAIN, TUFF TILES & SEWERAGE FOR KILLI MUGHALZAI LATEEFABAD, NEW QADIR ABAD & GHAZI ABAD DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3765	Z2025.1276 Quetta CPApproved	CONSTRUCTIONS OF B/T ROAD SIDE DRAIN AT KILLI CHILTAN STREET NO1 & STREET NO2 AND ADJOINING AREAS OF SARIAB QUETTA LENGTH 4 KM	49.270 0.000	49.270	0.000 0.000	0.000	0%	49.270 0.000	49.270	100%	0.000 0.000
3766	Z2025.1278 Kech CPApproved	CONSTT OF SOLAR STREET LIGHTS AT WASTU BAZAR NORTH TURBAT DISTRICT	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
3767	Z2025.0518 Quetta CPApproved	CONST:- B/T ROAD AND PROTECTION WALL AT BUGTI STREET A ONE CITY DISTRICT QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3768	Z2025.1506 Nushki CPApproved	INSTALLATION OF A SOLAR POWERED WSS AT KILLI MUHIBULLAH NOKJO DISTRICT NOSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3769	Z2025.1643 Usta Muhammad CPApproved	LYING OF TUFF TILES IN CITY AREA OF USTA MUHAMMAD CATTLE FARM USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3770	Z2025.1540 Harnai CPApproved	INSTALLATION OF HOME SOLAR SYSTEM FOR UC BABIYAN-I, BABIYAN-II HARNAI DISTRICT HARNAI.	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3771	Z2025.1577 Kachhi CPApproved	INSTALLATION OF SOLAR STREET LIGHTS, CONSTRUCTION OF WATER CHANNELS AT BALANARI, TEHSIL DHADAR, DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3772	Z2025.0615 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND INSTALLATION OF SOLAR STREET LIGHTS AT KILLI MIR DASHTI KHAN JATTAK QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3773	Z2025.1585 Ziarat CPApproved	INSTALLATION OF SOLAR SYSTEM FOR ZOLNORAIN MOSQUE SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3774	Z2025.2022 Kachhi CPApproved	RESTORATION OF MITHRI MAIN AND DISTRIBUTION CANALS	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3775	Z2025.2081 Khuzdar CPApproved	SOLAR HOME SYSTEM SARAP, KAND KASHUMI SARAP TEHSIL ZEHR DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3776	Z2025.2082 Khuzdar CPApproved	SOLAR HOME SYSTEM TALAWAN SAMWAN YAKBOZI TEHSIL ZEHR DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3777	Z2025.1590 Kachhi CPApproved	INSTALLATION OF STREET LIGHTS AND CONSTRUCTION OF WATER RESERVOIRS & FLOOD PROTECTION BUND BALANARI DISTRICT KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3778	Z2025.2087 Khuzdar CPApproved	SOLAR HOME SYSTEM UC DOGAN ZEHR DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3779	Z2025.0006 Pishin CPApproved	2 NOS OF SMALL LOCAL BORES AT KILLI MAULA SHADO TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3780	Z2025.2090 Khuzdar CPApproved	SOLAR HOME SYSTEM UC HADIR KASH MISHK ZEHR DISTRICT KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3781	Z2025.0011 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI ISMAILZAI I TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3782	Z2025.1640 Pishin CPApproved	LOCAL BORES IN UC 49 AND 51 KILLI KARBALA TEHSIL PISHIN DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3783	Z2025.2076 Khuzdar CPApproved	SOLAR HOME SYSTEM BAJORI MUHAMMAD KHAN TEHSIL BAGHBANA DISTRICT KHUZDAR	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3784	Z2025.0131 Quetta CPApproved	BORING OF TUBEL WELL AND INSTALLATION OF SOLAR PANELS WITH ALL ACCESSORIES AT MIR WAISE ROAD QUETTA	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
3785	Z2025.2080 Khuzdar CPApproved	SOLAR HOME SYSTEM NORGAMA JADEED NORGAMA QADEEM UCH KHAIR JAGASO SUNN TEHSIL ZEHR DISTRICT KHUZDAR	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3786	Z2025.0067 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI ARAMBI Ghibzai Area II Qilla Abdullah	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3787	Z2025.2097 Quetta CPApproved	SOLAR STREET LIGHTS AT GULISTAN TOWN, MADRASA ROAD, CBQ OFFICERS COLONY, TIPU ROAD, AZIZ BHATTI ROAD AND STAFF COLLEGE ROAD QUETTA CANONMENT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3788	Z2025.0074 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI BALA MAZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3789	Z2025.0076 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI DR AKBAR ABDUL REHMANZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3790	Z2025.0094 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI LOR NORAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3791	Z2025.1558 Kachhi CPApproved	INSTALLATION OF SOLAR LIGHTS AND REHABILITATION OF OF ROADS IN UC MEHSAR SHAHWANI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3792	Z2025.0083 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI GULISTAN CROSS KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3793	Z2025.0103 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI NEW FAQEERAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3794	Z2025.0014 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI MANZAKI II TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3795	Z2025.0114 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SALAH MOHD GHIBZAI AREA I QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3796	Z2025.1724 Mastung CPApproved	PROVISION & INSTALLATION OF HOME SOLAR SYSTEM AT PRING ABAD, SORGAZ AND GHANJADORRI TEHSIL MASTUNG, DISTRICT MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3797	Z2025.0115 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SALAH MOHD GHIBZAI AREA II QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3798	Z2025.0015 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI MANZAKI III TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3799	Z2025.0124 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SHANAK SHAMSHOZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3800	Z2025.0016 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI MILKYAR TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3801	Z2025.0126 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI TOOT ARAMBI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3802	Z2025.1738 Khuzdar CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR FOR KILLI THARUNDAIN MAZZI PARKO, JO & QADIR ABAD DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3803	Z2025.0202 Quetta CPApproved	CONS:OF B/T ROAD, TUFF TILE, SEWERAGE LINE/SIDE DRAINS & INST: OF SOLAR STREET LIGHTS IN DIFFERENT STREET OF WAPDA GRID & MIR COLONY SARYAB QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3804	Z2025.1608 HUB CPApproved	LAYING OF SEWERAGE AND TUFF TILE (CONCRETE PAVER'S) IN ZEHRI STREET MC HUB	46.000 0.000	46.000	0.000 0.000	0.000	0%	46.000 0.000	46.000	100%	0.000 0.000
3805	Z2025.0078 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI FAQEERAN KULAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3806	Z2025.1740 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC BATEZAI TEHSIL PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3807	Z2025.1610 HUB CPApproved	LAYING OF SEWERAGE LINE AND TUFF TILE (CONCRETE PAVER'S) IN BALOCH AND NEW BALOCH COLONY MC HUB	90.000 0.000	90.000	0.000 0.000	0.000	0%	90.000 0.000	90.000	100%	0.000 0.000
3808	Z2025.0091 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI KUND MAZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3809	Z2025.0136 Quetta CPApproved	BT ROAD AND CONSTRUCTION OF SEWERAGE LINE IN VARIOUS STREETS WITH FIRST STOP AT NAWA KILLI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3810	Z2025.0204 Quetta CPApproved	CONS:OF SEWERAGE LINE/SIDE DRAINS,TUFF TILE& INST: OF SOLAR STREET STREET OF BADAL KHAN LINKED STREETS/M.SHAHI STREET KIRANI ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3811	Z2025.1611 HUB CPApproved	LAYING OF SEWERAGE LINE AND TUFF TILE (CONCRETE PAVER'S) IN CHEZALABAD MC HUB	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
3812	Z2025.0117 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SALAHZAI GHIBZAI AREA I KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3813	Z2025.1789 Qilla Saifullah CPApproved	PROVISION OF LOCAL BORE WITH SOLAR SYSTEM AND TALAB FOR AGRICULTURE PURPOSE AT KILLI SHINA KHWARA, GHAT SHALEZAI AND ADJOINING AREAS OF DISTRICT KILLA SAIFULLAH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3814	Z2025.1620 Usta Muhammad CPApproved	LAYING OF TUFF TILE AT 10000FEET VILLAGE DR JAVEED JAMALI AT GANDAKHA,02 STREETS 2000FEET JAN COLONY,2000FEET SHAN SOBDRANI STREET & ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3815	Z2025.0118 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SALAHZAI GHIBZAI AREA II KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3816	Z2025.0087 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI JANU KAHUL GHIBZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3817	Z2025.0120 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SHADMAN NORAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3818	Z2025.0088 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI JUI KULAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3819	Z2025.0024 Pishin CPApproved	4 NOS OF LOCAL BORE AT KILLI MALIK KATA TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3820	Z2025.0121 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SHAIKH NORAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3821	Z2025.0090 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI KULAK KAKOZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3822	Z2025.1820 Quetta CPApproved	PROVISION OF SPORTS ITEMS AND EVENT OF TEAMS QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3823	Z2025.0102 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI MUCHAN GHIBZAI QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3824	Z2025.0246 Quetta CPApproved	CONST OF BRIDGE FOR SHEELA KILLI AT PB39 QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3825	Z2025.0044 Nushki CPApproved	AGRICULTURE BORE AZAD KHAN NUSHKI AT MOHZAH BAGALE	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3826	Z2025.0266 Qilla Saifullah CPApproved	CONST OF BT ROAD FROM SHAKH BAROZAI TO MATAKAI RAGHA SULTANZAI KILLA SAIFULLAH	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
3827	Z2025.1615 Usta Muhammad CPApproved	LAYING OF TUFF TILE 900 FEET SADORO KHAN SOMROO STREET, 900 FEET QURBAN ALI PALAL STREET, 700 FEET RAJAB ALI GOLA STREET AND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3828	Z2025.0066 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI ARAMBI GHIBZAI AREA I KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3829	Z2025.1617 Usta Muhammad CPApproved	LAYING OF TUFF TILE 900 FEET SYED YAR MUHAMMAD SHAH STREET, 900 FEET HAJI FAREED STREET, 900 FEET AFTAB AHMED UMRANI STREET AND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3830	Z2025.1744 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC KAMALZAI TEHSIL PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3831	Z2025.1779 Zhob CPApproved	PROVISION OF HOME SOLAR SYSTEM ZHOB	40.993 0.000	40.993	0.000 0.000	0.000	0%	30.745 0.000	30.745	75%	10.248 0.000
3832	Z2025.0079 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI FAZAL GULISTAN KARAIZ KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3833	Z2025.1626 HUB CPApproved	LAYING OF TUFF TILES, SEWERAGE AND SOLAR STREET LIGHTS MIR ALAM MARRI MOHALAH HUB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3834	Z2025.0308 Ziarat CPApproved	CONST OF JINAZAGA AT TANDWANI GRAVEYARD-I SINJAVI DISTRICT ZIARAT.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3835	Z2025.0084 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI HABIBZAI AREA I KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3836	Z2025.0315 Khuzdar CPApproved	CONST OF MULTI PURPOSE HALL AT KILLI SUMWANI ZEHRI DIST KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3837	Z2025.0122 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SHAIKHAN SYEDAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3838	Z2025.0342 Qilla Saifullah CPApproved	CONST OF ROAD KILLA SAIFULLAH MC MUHAMMAD DIN AND OTHERS ,QILLA SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3839	Z2025.1639 Pishin CPApproved	LOCAL BORES IN TEHSIL SARANAN DISTRIC PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3840	Z2025.1813 Mastung CPApproved	PROVISION OF SOLAR SYSTEM STREET LIGHT TUFF TILES AND PCC DRAINS AT KAREZ KANDHKI PRINGABAD AND KAREZ AYESHA PRINGABAD MASTUNG	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3841	Z2025.0358 Quetta CPApproved	CONST OF SAWERAGE SYSTEM FOR KHILJI ABAD AT NAWA KILLI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3842	Z2025.0123 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SHAMSHOZAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3843	Z2025.0360 Quetta CPApproved	CONST OF SEWERAGE SYSTEM FOR KILLI NASARAN 1ST STOP NAWA KILLI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3844	Z2025.1644 Sohatpur CPApproved	LYING OF TUFF TILES IN CITY AREA, MUNICIPAL AREA & SADDAR AREA OF SOHBATPUR, DISTRICT SOHBATPUR	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3845	Z2025.0125 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI SHARANA KULAK KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3846	Z2025.1622 Usta Muhammad CPApproved	LAYING OF TUFF TILE AT RUSTUM KHAN JAMALI AND HAFEEZ ABAD (26000) USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3847	Z2025.1625 Usta Muhammad CPApproved	LAYING OF TUFF TILES AT QURBAN COLONY 06 STREETS (3600)FEET,900FEET AFGHAN GALLI, 1500 FEET AZIZ MENGAL,1100 FEET KULACHI MOHALLA AND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3848	Z2025.1630 Qilla Saifullah CPApproved	LIVELIHOOD ENHANCEMENT THROUGH CONSTRUCTION OF FLOOD PROTECTION STRUCTURES AT KHASNOOB DISTRICT KILLA SAIFULLAH	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	LOCAL GOVT									
3849	Z2025.1723 Mastung CPApproved	PROVISION & INSTALLATION OF HOME SOLAR SYSTEM AT DARINGADH, NOZA KANAK, KILLI DULLAY BASHAM TEHSIL MASTUNG, DISTRICT MASTUNG	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
3850	Z2025.1747 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC SURELA TEHSIL PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3851	Z2025.0008 Pishin CPApproved	3 NOS OF LOCAL BORE AT KILLI BALAWRI TEHSIL PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3852	Z2025.1748 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC TORA GHUNDI TEHSIL PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	50%	25.000 0.000
3853	Z2025.0020 Pishin CPApproved	3 NOS OF SMALL LOCAL BORES AT KILLI BASO TEHSIL PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
3854	Z2025.1749 Pishin CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT UC TORA SHAH 1 AND TORA SHAH 2 TEHSIL PISHIN	80.000 0.000	80.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	50%	40.000 0.000
3855	Z2025.1781 Qilla Saifullah CPApproved	PROVISION OF HOME SOLARS AT DISTRICT QILLA SAIFULLAH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3856	Z2025.0064 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI ABAD ARAMBI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3857	Z2025.0071 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI ARAMBI QADIR KAHUL KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3858	Z2025.0075 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI DAMAN GHIBZAI QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3859	Z2025.0080 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI GHIBZAI AREA I KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3860	Z2025.0092 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI LANDAI KHURGAI KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3861	Z2025.0105 Qilla Abdullah CPApproved	BORE WITH SOLAR KILLI NEW KARAIZ GULISTAN KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 377 Schemes			9942.559 0.000	9942.559	0.000 0.000	0.000	0%	9217.073 0.000	9217.073	93%	725.486 0.000
Total Sector (Local Govt): 694 Schemes			28618.712 10.000	28628.712	6159.632 0.100	6159.732	22%	12909.90 8 9.900	12919.80 8	67%	9549.172 0.000
Total Department (LOCAL GOVERNMENT & RURAL DEVELOPMENT): 694 Schemes			28618.712 10.000	28628.712	6159.632 0.100	6159.732	22%	12909.90 8 9.900	12919.80 8	67%	9549.172 0.000

Public Sector Development Programme 2025-26 (Original)

MINES & MINERALS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINERALS									
3862	Z2019.0074 Khuzdar Approved	B/T ROAD FROM AARI PIR TO SAROONA DISTRICT KHUZDAR 30 KMS (MINES)	1218.930 0.000	1218.930	435.056 0.000	435.056	36%	126.775 0.000	126.775	46%	657.099 0.000
3863	Z2019.0049 Provincial Approved	INST/ STRENG: AUTOMATION OF ROYALTY REGIME IN MINING SECTOR ,INSTAL: OF WEIGH MACHINES & BRIDGES & EST OF CHECK POST.	263.898 0.000	263.898	68.500 0.000	68.500	26%	19.080 0.000	19.080	33%	176.318 0.000
3864	Z2021.1024 Provincial Approved	INTEGRATED DEVELOPMENT OF MINING SITES (SHELTERLESS SCHOOLS DISPENCERIES, OF MINES LABOR WELFARE ORGANIZATION.	500.000 0.000	500.000	34.701 0.000	34.701	7%	93.060 0.000	93.060	26%	372.239 0.000
3865	Z2020.1851 Provincial Approved	GEO-RESOURCE SURVEY OF BALOCHISTAN	438.000 0.000	438.000	44.130 0.000	44.130	10%	68.774 0.000	68.774	26%	325.096 0.000
3866	Z2019.2103 Quetta Approved	CONSTRUCTION OF MINERAL COMPLEX IN BALOCHISTAN AT QUETTA.	593.797 0.000	593.797	262.280 0.000	262.280	44%	50.303 0.000	50.303	53%	281.214 0.000
3867	Z2021.1025 Provincial Approved	CONST OF SUB OFFICE AT DUKKI AND NOKUNDI.	90.000 0.000	90.000	48.400 0.000	48.400	54%	10.000 0.000	10.000	65%	31.600 0.000
3868	Z2021.1023 Quetta Approved	ESTAB OF MINES RESCUE AND SAFTY TRAINING CENTRE AND MINES SURVEYORS INSTITUTE AT QUETTA	100.000 0.000	100.000	20.000 0.000	20.000	20%	11.000 0.000	11.000	31%	69.000 0.000
3869	Z2024.1676 Quetta Approved	PROVISION OF MISSING FACILITIES REHABILITATION OF CENTRAL MINES, RESCUE & SAFETY STATION SINJDI.	80.000 0.000	80.000	19.213 0.000	19.213	24%	12.157 0.000	12.157	39%	48.630 0.000
3870	Z2019.2106 Provincial Approved	CAPACITY BUILDING OF THE OFFICER OF THE MINES & MINERAL DEV: DEPARTMENT	300.000 0.000	300.000	51.845 0.000	51.845	17%	39.631 0.000	39.631	30%	208.524 0.000
3871	Z2024.1679 Provincial Approved	FEASIBILITY STUDY FOR MECHANISM OF DEEP COAL MINING WITH LATEST TECHNOLOGY	150.000 0.000	150.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	13%	130.000 0.000
3872	Z2024.1675 Quetta Approved	ESTABLISHMENT OF WAREHOUSE AT QUETTA FOR MINE SAFETY EQUIPMENT AND MACHINERY FOR COAL MINING INDUSTRY	200.000 0.000	200.000	100.000 0.000	100.000	50%	20.000 0.000	20.000	60%	80.000 0.000
3873	Z2024.1677 Kharan Approved	INFRASTRUCTURE FOR MINES LABOUR WELFARE HOSPITAL KHARAN AND QUARTER IN MINING AREAS OF DISTRICT KHARAN	165.000 0.000	165.000	132.500 0.000	132.500	80%	10.000 0.000	10.000	86%	22.500 0.000
3874	Z2024.1678 Quetta Approved	STRENGTHENING OF COAL DUST/GAS TESTING LABORATORY AT SINJDI	300.000 0.000	300.000	146.661 0.000	146.661	49%	30.668 0.000	30.668	59%	122.671 0.000
Sub-Total (Ongoing): 13 Schemes			4399.625 0.000	4399.625	1363.286 0.000	1363.286	31%	511.448 0.000	511.448	43%	2524.891 0.000
	New	MINERALS									
3875	Z2025.1804 Provincial CPapproved	PROVISION OF MOBILE TESTING UNITS FOR DIRECTORATE GENERAL MINES & MINERALS BALOCHISTAN (KHUZDAR, HUB & CHAGAI)	90.000 0.000	90.000	0.000 0.000	0.000	0%	13.500 0.000	13.500	15%	76.500 0.000
3876	Z2025.1038 Chagai CPapproved	CONSTRUCTION OF REGIONAL OFFICES AND RESIDENCES AT NOKKUNDI CHAGAI	85.000 0.000	85.000	0.000 0.000	0.000	0%	12.750 0.000	12.750	15%	72.250 0.000

Public Sector Development Programme 2025-26 (Original)

MINES & MINERALS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	MINERALS									
3877	Z2025.1006 Zhob CPApproved	CONSTRUCTION OF NEW MINERAL CHECK POST AT ZHOB	40.000 0.000	40.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	75%	10.000 0.000
Sub-Total (New): 3 Schemes			215.000 0.000	215.000	0.000 0.000	0.000	0%	56.250 0.000	56.250	26%	158.750 0.000
Total Sector (Minerals): 16 Schemes			4614.625 0.000	4614.625	1363.286 0.000	1363.286	30%	567.698 0.000	567.698	42%	2683.641 0.000
Total Department (MINES & MINERALS): 16 Schemes			4614.625 0.000	4614.625	1363.286 0.000	1363.286	30%	567.698 0.000	567.698	42%	2683.641 0.000

Public Sector Development Programme 2025-26 (Original)

MINORITY AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINORITY AFFAIRS									
3878	Z2020.0996 Provincial Approved	STRENGTHENING OF SECURITY & SURVEILLANCES SYSTEM OF WORSHIP PLACES OF MINORITIES IN BALOCHISTAN.	300.000 0.000	300.000	178.300 0.000	178.300	59%	34.560 0.000	34.560	71%	87.140 0.000
3879	Z2020.1009 Zhob Approved	RESTORATION OF MINORITY WORSHIP PLACES AT ZHOB	95.000 0.000	95.000	20.000 0.000	20.000	21%	10.000 0.000	10.000	32%	65.000 0.000
3880	Z2023.3206 Quetta Approved	PROVISION SUPPLY OF CHAIR, FURNITURE AND CARPETING ETC. IN DIFFERENT CHURCHES AT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	33%	10.000 0.000
3881	Z2024.1697 Kachhi Approved	COMPLETE RENOVATION OF CATHOLIC CHURCH AT MACH.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3882	Z2024.1719 Usta Muhammad Approved	REHABILITATION WORK AND SOLARIZATION GURADUWARA SAHIB, HINDU COMMUNITY HALL PUNCHAYATI HALL USTA MUHAMMAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3883	Z2024.1724 HUB Approved	REHABILITATION WORK OF SSD DAHM , GURU NANAK DARBAR HUB	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3884	Z2024.1731 Kalat Approved	REHABILITATION WORK AND SOLARIZATION MAA KALI MANDIR AND GURU NANAK DARBAR KALAT	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3885	Z2021.1855 Bela Approved	IMPLEMENTATION OF SCHEME/INTERVENTIONS IN CONSEQUENCE OF MASTER PLANNING OF HINGLAJ MATA.	200.000 0.000	200.000	79.280 0.000	79.280	40%	23.040 0.000	23.040	51%	97.680 0.000
3886	Z2024.1727 Naseerabad Approved	CONSTRUCTION OF PRAY HALL AND REHABILITATION WORK GAUTAM GIR MAHARAJ MANDIR CHATAR	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3887	Z2024.1728 Jhal Magsi Approved	CONSTRUCTION OF SASTANG HALL BABA JUGAL GANDAWA AT JHAL MAGSI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3888	Z2024.1716 Naseerabad Approved	CONSTRUCTION AND REHABILITATION WORK AT GURUDUWARA SIKH SABHA DMJ	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
3889	Z2024.1710 Quetta Approved	SUPPLY OF HOME SOLAR KITS AT KHAZI CHRISTIAN COLONY.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3890	Z2024.1711 Jaffarabad Approved	CONSTRUCTION OF BLACK TOP ROAD GOATH SULTAN KHAN MAMUL AT JAFFARABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3891	Z2024.1685 Kachhi Approved	REHABILITATION WORK OF OVER HEAD WATER TANK HINDU MANDIR JALAL KHAN KACHHI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3892	Z2024.1733 Quetta Approved	REHABILITATION WORK AND SOLAR SYSTEM AT SAINT UROOJ E MURYAM BASHIRABAD 2 QUETTA	10.000 0.000	10.000	0.200 0.000	0.200	2%	9.800 0.000	9.800	100%	0.000 0.000
3893	Z2024.1693 Qilla Abdullah Approved	REHABILITATION / SOLARIZATION OF HINDU/ VALMILK MANDIR CHAMAN KILL ABDULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
3894	Z2024.1742 Bela Approved	REHEBILITATION OF MAIN COSTAL HIGH WAY ROAD FROM ZERO TO AGHOR NADI HINGLAJ .	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

MINORITY AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINORITY AFFAIRS									
3895	Z2024.1744 Bela Approved	COSTAL HIGHWAY TO CHANDARGUP BLACK TOP ROAD WITH CULVERTS AT CHANDARGUP DISTRICT LASBELLA.	150.000 0.000	150.000	74.500 0.000	74.500	50%	15.100 0.000	15.100	60%	60.400 0.000
3896	Z2024.1683 Chagai Approved	CONST.OF B/T ROAD AND REHABILITATION WORK HINDU SHAMSHAN GHAT DALBANDIN CHAGHI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3897	Z2024.1702 Quetta Approved	SUPPLY OF SOLAR SYSTEM ALONGWITH COMPLETE RENOVATION TUFF TIEL SUN SHADE AT ST. MARRY'S CATHOLIC CHURCH KILLI KHAZI	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
3898	Z2024.1704 Kharan Approved	CONSTRUCION OF BLACK TOP ROAD AT KILLI SORUK KHARAN.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
3899	Z2024.1695 HUB Approved	CONST.OF SATSANG HALL AND ADDITIONAL WORK HINDU MOHALLA HUB CHOWKI HUB	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
Sub-Total (Ongoing): 22 Schemes			1165.000 0.000	1165.000	526.280 0.000	526.280	45%	252.500 0.000	252.500	67%	386.220 0.000
	New	MINORITY AFFAIRS									
3900	Z2025.1774 Quetta CPapproved	PROVISION OF FUNDS FOR ARIYA SAMAJ MANDIR AND FOR AMBULANCE	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3901	Z2025.1952 Usta Muhammad CPapproved	REHABILITATION OF HINDU MANDIR AND HOME SOLAR FOR HINDU AND CHRISTIAN AND OUD RAIPUT COMMUNITIES OF USTA MOHAMMAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3902	Z2025.0552 Jaffarabad CPapproved	CONSTRUCTION AND ADDITIONAL WORKS OF SIKH GURUDWARA USTA MUHAMMAD DISTRICT JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3903	Z2025.1954 Naseerabad CPapproved	REHABILITATION OF HINDU MANDIR DC CHOWK AND CONSTRUCTION OF BLACK TOP ROAD UBAID ULLAH UMRANI NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3904	Z2025.0546 Kachhi CPapproved	CONSTRUCTION AND ADDITIONAL ROOMS AND OVERHEAD WATER TANG AT GOBIND DHAM AASHRAM KOLHAPUR KACHHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3905	Z2025.0550 Kachhi CPapproved	CONSTRUCTION AND ADDITIONAL WORK OF SATSANG HALL AND MANDIRS AT HINDU MOHALLAH DHADAR KACHHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3906	Z2025.1916 Quetta CPapproved	REHABILITATION AND ADDITIONAL WORK ST. LUKE'S CHURCH BASTI PACHIT (UP&DD) QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3907	Z2025.1918 Mastung CPapproved	REHABILITATION AND REPAIRING AND SOLARIZATION OF HINDU MANDIR, BABA MADHO DASS MANDIR, CHRISTAIN CHURUCH MASTUNG	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3908	Z2025.0606 Kachhi CPapproved	CONSTRUCTION OF ADDITIONAL ROOMS, SITTING STEPS AND SOLARIZATION OF SAMADHA ASHRAM KOLPUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000

Public Sector Development Programme 2025-26 (Original)

MINORITY AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	MINORITY AFFAIRS									
3909	Z2025.1020 Quetta CPApproved	CONSTRUCTION OF PRAYER HALL AND ADDITIONAL WORKS LACHI MANDIR SHANTI NAGAR AKHTAR MOHD ROAD QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	86%	5.000 0.000
3910	Z2025.0545 Sibi CPApproved	CONSTRUCTION AND ADDITIONAL PRAYER HALL AND ROOMS SOLAR STREET LIGHT AT SATI KEWAL RAM MANDIR LEHRI DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3911	Z2025.1220 Naseerabad CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME FOR HINDU COMMUNITY DISTRICT NASEERABAD	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3912	Z2025.1915 Naseerabad CPApproved	REHABILITATION AND ADDITIONAL WORK OF SAMADHA DHAM, HINDU MANDIR MAZDOOR CHOWK, GURUDWARA DERA MURAD JAMALI DISTRICT NASEERABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3913	Z2025.0764 Kachhi CPApproved	CONSTRUCTION OF BLACK TOP ROAD HINDU MOHALLA TO SHAMSHAN GHAT AND B/WALL TO THALA SAHIB DHADAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3914	Z2025.1472 Bela CPApproved	HINGLAJ MAATA DEVELOPMENT PACKAGE BELA	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
3915	Z2025.1908 Nushki CPApproved	REHABILITATION AND ADDITIONAL WORK AND KRISHNA MANDIR NUSHKI (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3916	Z2025.0548 Kachhi CPApproved	CONSTRUCTION AND ADDITIONAL WORK AND ROOMS AT SAMADHA DHAM KOLPUR KACHHI	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3917	Z2025.0544 Kalat CPApproved	CONSTRUCTION AND ADDITIONAL AND SOLARIZATION OF KALI MANDIR, MATA MANDIR, SHAMSHAN GHAT AT KALAT	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3918	Z2025.0562 Kalat CPApproved	CONSTRUCTION AND REPAIRING OF KALI MANDIR KALAT DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3919	Z2025.1913 Sibi CPApproved	REHABILITATION AND ADDITIONAL WORK OF JHOLAY LAL MANDIR LEHRI DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3920	Z2025.1920 Harnai CPApproved	REHABILITATION AND SOLARIZATION OF HINDU MANDIR HARNAI DISTRICT HARNAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3921	Z2025.2021 Zhob CPApproved	RESTORATION OF MINORITY WORSHIP PLACED AT ZHOB	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3922	Z2025.1902 HUB CPApproved	REHABILITATION & ADDITIONAL WORK OF SATSANG HALL AND SOLARIZATION OF HINDU MOHALLAH HUB CHOWKI HUB (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3923	Z2025.1917 Ziarat CPApproved	REHABILITATION AND ADDITIONAL WORKS F HINDU MANDIR SANJAVI DISTRICT ZIARAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

MINORITY AFFAIRS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	MINORITY AFFAIRS									
3924	Z2025.1647 Naseerabad CPApproved	LYING TUFF TILES HINDU MOHALLA AND SOLAR STREET LIGHT AT MINORITIES STREETS AND RAILWAY GROUND DERA MURAD JAMALI, NASEERABAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3925	Z2025.0551 Jaffarabad CPApproved	CONSTRUCTION AND ADDITIONAL WORKS OF OUD RAJPUT MANDIR DERA ALLAH YAR DISTRICT JAFFARBAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
3926	Z2025.0561 Khuzdar CPApproved	CONSTRUCTION AND REPAIRING OF BALMIK MANDIR AND CHRISTAIN CHURCH KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3927	Z2025.1648 Sibi CPApproved	LYING TUFF TILES, STREET LIGHTS, ADDITIONAL WORK OF BALMIK SHAMSHAN GHAT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3928	Z2025.1914 Quetta CPApproved	REHABILITATION AND ADDITIONAL WORK OF JUM KHANNA BALMIK MANDIR QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
3929	Z2025.1262 Kachhi CPApproved	CONSTRUCTION OF ZIAREEN HOSTEL AT BABA MANDHO DAS MANDIR JALAL KHAN DISTRICT KACHI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
3930	Z2025.0549 Loralai CPApproved	CONSTRUCTION AND ADDITIONAL WORK OF HINDU MANDIR AND BALMIK MANDIR LORALAI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3931	Z2025.0555 Sibi CPApproved	CONSTRUCTION AND REHABILITATION / ADDITIONAL WORK OF SATI KEWAL RAM MANDIR LEHRI DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	67%	10.000 0.000
3932	Z2025.1910 Kachhi CPApproved	REHABILITATION AND ADDITIONAL WORK OF BABA MADHO DASS MANDIR JALAL KHAN DISTRICT KACHI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
3933	Z2025.1997 Quetta CPApproved	REPAIR / CONSTRUCTION OF BOUNDRY WALL OF KRISHNA MANDIR AND ADJACENT TO MANDIR ADDITIONAL WORK OF BROWNE GYM KHANA SHAWAKSHA ROAD QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
3934	Z2025.1953 Mastung CPApproved	REHABILITATION OF HINDU MANDIR AND SOLARIZATION OF WSS WATER BORE KANAK DISTRICT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
3935	Z2025.2008 Sibi CPApproved	REPAIRING AND REHABILITATION WORKS OF FGA CHURCH AND CHRISTAIN CHURCH SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
3936	Z2025.0035 Quetta CPApproved	ADDITIONAL WORK OF ARYA SAMAJ MANDIR MUSAFIR KHANA MANDIR, CHOHR MALL DHARAM SHALA QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
3937	Z2025.1645 Chagai CPApproved	LYING TUFF TILES AND SEWERAGE / SOLAR STREETS LIGHTS AT HINDU MOHALLA DALBANDIN (UP&DD) CHAGAI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
3938	Z2025.1906 Kachhi CPApproved	REHABILITATION AND ADDITIONAL PRAYER HALL HINDU MANDIR KOLPUR DISTRICT KACHI	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
3939	Z2025.1907 Nushki CPApproved	REHABILITATION AND ADDITIONAL WORK AND BALMIK MANDIR NOSHKI (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

MINORITY AFFAIRS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	MINORITY AFFAIRS									
3940	Z2025.1909 Nushki CPapproved	REHABILITATION AND ADDITIONAL WORK AND SANATAN MANDIR NUSHKI (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 41 Schemes			1535.000 0.000	1535.000	0.000 0.000	0.000	0%	815.000 0.000	815.000	53%	720.000 0.000
Total Sector (Minority Affairs): 63 Schemes			2700.000 0.000	2700.000	526.280 0.000	526.280	19%	1067.500 0.000	1067.500	59%	1106.220 0.000
Total Department (MINORITY AFFAIRS): 63 Schemes			2700.000 0.000	2700.000	526.280 0.000	526.280	19%	1067.500 0.000	1067.500	59%	1106.220 0.000

Public Sector Development Programme 2025-26 (Original)

MULTI-DEPARTMENTAL

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MULTI SECTOR									
3941	Z2019.0007 Provincial Approved	ENFORCEMENT OF RULE OF LAW IN BALOCHISTAN.	632.000 2000.000	2632.000	0.000 0.200	0.200	0%	10.000 250.000	260.000	10%	622.000 1749.800
3942	Z2022.3859 Quetta Approved	FACE LIFTING AND BEAUTIFICATION OF QUETTA CITY PHASE-II (QTA PKG)	646.123 0.000	646.123	560.277 0.000	560.277	87%	17.169 0.000	17.169	89%	68.677 0.000
3943	Z2023.3238 Provincial Approved	RURAL AND URBAN DEVELOPMENT PROGRAM (NEW)	12900.000 0.000	12900.000	7850.026 0.000	7850.026	61%	1800.000 0.000	1800.000	75%	3249.974 0.000
3944	Z2023.3236 Ziarat Approved	DEVELOPMENT OF ZIARAT TOWN TOTAL COST (5558.545 PROVINCIAL 50:50 SHARE)	2779.272 0.000	2779.272	820.000 0.000	820.000	30%	250.854 0.000	250.854	39%	1708.418 0.000
3945	Z2021.0002 Quetta Approved	SUPPORT TO DIS-LOCATED PEOPLE IN PAKISTAN (KFW) GERMAN GRANT.	0.100 2650.000	2650.100	0.000 1000.100	1000.100	38%	0.100 1000.000	1000.100	75%	0.000 649.900
3946	Z2023.3239 Provincial Approved	BALOCHISTAN WATER SECURITY & PRODUCTIVITY IMPROVEMENT PROJECT	764.810 26287.290	27052.100	0.000 100.000	100.000	0%	10.000 1450.000	1460.000	6%	754.810 24737.290
3947	Z2023.3237 Provincial Approved	SPL DEVELOPMENT INITIATIVES FOR BACKWARD POOR DIST IN THE COUNTRY (50:50) PROGRAM BALOCHISTAN SHARE RS.22000 M 50 PERCENT SHARE RS.11000 M	11000.000 0.000	11000.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	2%	10800.00 0.000
3948	Z2020.0868 Provincial Approved	COVID-19 RESPONSE & OTHER CALAMITIES PROGRAM.	3200.000 0.000	3200.000	2944.339 0.000	2944.339	92%	51.132 0.000	51.132	94%	204.529 0.000
3949	Z2015.1346 Dera Bugti Approved	DEVELOPMENT PACKAGE FOR SUI/BAIKER DISTRICT DERA BUGTI.	9915.030 0.000	9915.030	2830.906 0.000	2830.906	29%	1416.825 0.000	1416.825	43%	5667.299 0.000
3950	Z2021.0441 Provincial Approved	COMPLETION OF INCOMPLETE SCHEMES	1440.160 0.000	1440.160	17.340 0.000	17.340	1%	196.532 0.000	196.532	15%	1226.288 0.000
3951	Z2020.0358 Provincial Approved	GROWTH FOR RURAL ADVANCEMENT & SUSTAINABLE PROGRESS(GRASP).	0.100 4455.000	4455.100	0.000 3160.240	3160.240	71%	0.100 742.500	742.600	88%	0.000 552.260
3952	Z2016.0836 Quetta Approved	CM PROGRAM FOR IMPROVING URBAN & CIVIC INFRA.& SERVICES IN QUETTA CITY. (QUETTA PACKAGE)	31007.245 0.000	31007.245	20539.16 7 0.000	20539.16 7	66%	600.000 0.000	600.000	68%	9868.078 0.000
3953	Z2020.0919 Provincial Approved	COMPLETION OF INCOMPLETE SCHEMES (UN-CAPPED)	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	1.000 0.000	1.000	0%	999.000 0.000
3954	Z2024.1747 Provincial Approved	FEASIBILITY STUDIES & RESEARCH (CONT: NATURE)	500.000 0.000	500.000	230.696 0.000	230.696	46%	45.212 0.000	45.212	55%	224.092 0.000
3955	Z2019.1941 Ziarat Approved	DEVELOPMENT OF ZIARAT TOWN.	638.160 0.000	638.160	159.271 0.000	159.271	25%	18.146 0.000	18.146	28%	460.743 0.000
3956	Z2022.3305 Awaran Approved	UPLIFTING OF AWARAN TOWN, AWARAN	5949.643 0.000	5949.643	808.637 0.000	808.637	14%	200.000 0.000	200.000	17%	4941.006 0.000
3957	Z2024.1745 Provincial Approved	AREA DEVELOPMENT PROGRAM	4428.480 0.000	4428.480	40.000 0.000	40.000	1%	1600.696 0.000	1600.696	37%	2787.784 0.000
3958	Z2024.1746 Provincial Approved	LIVELIHOOD PROMOTION PROGRAM	14873.660 0.000	14873.660	1300.000 0.000	1300.000	9%	2500.000 0.000	2500.000	26%	11073.66 0.000
3959	Z2022.0245 Provincial Approved	ADDITIONAL WORKS AGAINST SAVINGS OF OMANI GRANT.	62.524 62.524	125.048	12.505 10.000	22.505	18%	5.004 25.000	30.004	42%	45.015 27.524

Public Sector Development Programme 2025-26 (Original)

MULTI-DEPARTMENTAL

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
Sub-Total (Ongoing): 19 Schemes			101737.30 7 35454.814	137192.12 1	38113.16 4 4270.540	42383.70 4	37%	8922.770 3467.500	12390.27 0	46%	54701.37 3 27716.77 4
	New	MULTI SECTOR									
3960	Z2025.2345 Washuk CPApproved	WASHUK DEVELOPMENT PACKAGE	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	1000.000 0.000	1000.000	20%	4000.000 0.000
3961	Z2025.2274 Provincial CPApproved	SPECIAL INITIATIVES FOR LIVELIHOOD	2300.000 0.000	2300.000	0.000 0.000	0.000	0%	2000.000 0.000	2000.000	87%	300.000 0.000
3962	Z2025.2282 Loralai CPApproved	STRENGTHENING OF CMDU	9.820 0.000	9.820	0.000 0.000	0.000	0%	9.820 0.000	9.820	100%	0.000 0.000
3963	Z2025.2047 Provincial CPApproved	RURAL AND URBAN DEVELOPMENT PROGRAMME 2025	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	10%	4500.000 0.000
3964	Z2025.1308 Provincial CPApproved	COURT DECETALS/CONTRACTOR LIABILITIES/LAND COMPENSATION	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	15%	1700.000 0.000
Sub-Total (New): 5 Schemes			14309.820 0.000	14309.820	0.000 0.000	0.000	0%	3809.820 0.000	3809.820	27%	10500.00 0 0.000
Total Sector (Multi Sector): 24 Schemes			116047.12 7 35454.814	151501.94 1	38113.16 4 4270.540	42383.70 4	33%	12732.59 0 3467.500	16200.09 0	44%	65201.37 3 27716.77 4
Total Department (MULTI-DEPARTMENTAL): 24 Schemes			116047.12 7 35454.814	151501.94 1	38113.16 4 4270.540	42383.70 4	33%	12732.59 0 3467.500	16200.09 0	44%	65201.37 3 27716.77 4

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	JUDICIARY									
3965	Z2021.1394 Qilla Abdullah Approved	CONSTRUCTIN OF JUDICIAL COMPLEX ABDUL REHMAN ZAI TEHSIL GULISTAN DISTRICT KILLA ABDULLAH	200.000 0.000	200.000	148.800 0.000	148.800	74%	10.240 0.000	10.240	80%	40.960 0.000
3966	Z2022.3909 Pishin Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT KHANOZAI	80.000 0.000	80.000	28.800 0.000	28.800	36%	10.240 0.000	10.240	49%	40.960 0.000
3967	Z2022.3908 Kech Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT TUMP	200.000 0.000	200.000	40.000 0.000	40.000	20%	32.000 0.000	32.000	36%	128.000 0.000
3968	Z2022.3921 Kalat Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT MANGOCHAR	200.000 0.000	200.000	157.364 0.000	157.364	79%	10.000 0.000	10.000	84%	32.636 0.000
3969	Z2022.3907 Washuk Approved	CONSTRUCTION OF COURT ROOMS AND RESIDENTIAL ACCOMMODATION AT NAAG	200.000 0.000	200.000	88.000 0.000	88.000	44%	22.400 0.000	22.400	55%	89.600 0.000
3970	Z2020.0986 Zhob Approved	CONSTRUCTION OF JUDICIAL COMPLEX AND RESIDENTIAL ACCOMMODATION AT ZHOB.	137.361 0.000	137.361	95.000 0.000	95.000	69%	10.000 0.000	10.000	76%	32.361 0.000
3971	Z2014.0079 Quetta Approved	ESTAB: OF SUPREME COURT BRANCH REGISTRY AT QUETTA.	914.236 0.000	914.236	663.182 0.000	663.182	73%	50.211 0.000	50.211	78%	200.843 0.000
3972	Z2012.0804 Kech Approved	CIRCUIT BENCH AT TURBAT.	747.921 0.000	747.921	251.391 0.000	251.391	34%	99.306 0.000	99.306	47%	397.224 0.000
3973	Z2024.1779 Qilla Abdullah Approved	CONSTRUCTION OF JUDICIAL COMPLEX AT KILLA ABDULLAH AT JUNGLE PIR ALIZAI	653.864 0.000	653.864	200.000 0.000	200.000	31%	90.773 0.000	90.773	44%	363.091 0.000
3974	Z2024.1781 Pishin Approved	CONSTRUCTION OF JUDICIAL COMPLEX BARSHORE	200.000 0.000	200.000	50.000 0.000	50.000	25%	30.000 0.000	30.000	40%	120.000 0.000
3975	Z2024.1764 Naseerabad Approved	CONST OF MAGISTRATE OFFICE AT BABA KOT DISTRICT NASEERBAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
3976	Z2024.1776 Loralai Approved	CONSTRUCTION OF JUDICIAL COMPLEX FOR HIGH COURT BENCH LORALAI	507.700 0.000	507.700	109.690 0.000	109.690	22%	69.602 0.000	69.602	35%	328.408 0.000
3977	Z2024.1782 Washuk Approved	CONSTRUCTION OF COURT ROOM AT BASIMA DISTRICT WASHUK	220.000 0.000	220.000	39.000 0.000	39.000	18%	32.000 0.000	32.000	32%	149.000 0.000
3978	Z2024.1785 Ziarat Approved	CONSTRUCTION OF JUDICIAL COMPLEX AT SANJAVI, DISTRICT ZIARAT	349.772 0.000	349.772	70.000 0.000	70.000	20%	55.954 0.000	55.954	36%	223.818 0.000
3979	Z2024.1780 Quetta Approved	RESIDENTIAL ACCOMMODATION AT WHYTE ROAD QUETTA, FOR JUDICIAL OFFICERS.	225.000 0.000	225.000	70.000 0.000	70.000	31%	31.000 0.000	31.000	45%	124.000 0.000
3980	Z2024.1783 Quetta Approved	EXPENSION OF HIGH COURT OF BALOCHISTAN	2557.000 0.000	2557.000	560.949 0.000	560.949	22%	300.000 0.000	300.000	34%	1696.051 0.000
3981	Z2024.1778 Kalat Approved	CONSTRUCTION OF JUDICIAL COMPLEX AT KALAT	666.080 0.000	666.080	110.000 0.000	110.000	17%	100.216 0.000	100.216	32%	455.864 0.000
3982	Z2005.0849 Gwadar Approved	CONSTRUCTION OF RESIDENTIAL/NON-RESIDENTIAL ACCOMMODATION FOR JUDICIARY DEPARTMENT GWADAR.	408.977 0.000	408.977	372.069 0.000	372.069	91%	10.000 0.000	10.000	93%	26.908 0.000

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	JUDICIARY									
3983	Z2024.1777 Khuzdar Approved	CONSTRUCTION OF JUDICIAL COMPLEX FOR HIGH COURT BENCH KHUZDAR	473.133 0.000	473.133	0.000 0.000	0.000	0%	94.627 0.000	94.627	20%	378.506 0.000
3984	Z2024.1784 Quetta Approved	CONSTRUCTION OF JUDICIAL ACADMEY COMPLEX AT QUETTA	527.000 0.000	527.000	105.400 0.000	105.400	20%	84.320 0.000	84.320	36%	337.280 0.000
Sub-Total (Ongoing): 20 Schemes			9518.044 0.000	9518.044	3159.645 0.000	3159.645	33%	1152.889 0.000	1152.889	45%	5205.510 0.000
Total Sector (Judiciary): 20 Schemes			9518.044 0.000	9518.044	3159.645 0.000	3159.645	33%	1152.889 0.000	1152.889	45%	5205.510 0.000

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	L.E.A.S/G.A BUILDINGS									
3985	Z2022.3678 Quetta Approved	CONST OF ADDITIONAL ROOMS AND IMPROVEMENT OF QUAID ABAD POLICE STATION ALAMDAR ROAD, QUETTA.	40.000 0.000	40.000	35.154 0.000	35.154	88%	4.846 0.000	4.846	100%	0.000 0.000
3986	Z2024.1790 Quetta Approved	MINISTER ENCLAVE AND SPEAKER RESIDENCE	100.000 0.000	100.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	10%	90.000 0.000
3987	Z2024.1750 Quetta Approved	CONSTRUCTION OF SERVANT QUARTER GOR COLONY QUETTA	19.905 0.000	19.905	9.996 0.000	9.996	50%	9.909 0.000	9.909	100%	0.000 0.000
3988	Z2024.1751 Jaffarabad Approved	CONST:AND REHABILITATION OF OFFICER CLUB DISTRICT JAFFARABAD PHASE-I	75.000 0.000	75.000	38.250 0.000	38.250	51%	10.000 0.000	10.000	64%	26.750 0.000
3989	Z2024.1786 Provincial Approved	RESILIENT HOUSING RECONSTRUCTION AND RESTORATION (BALOCHISTAN)	0.100 43400.000	43400.100	0.000 100.000	100.000	0%	0.100 0.000	0.100	0%	0.000 43300.00 0
3990	Z2024.1769 Quetta Approved	CONSTRUCTION OF BALOCHISTAN PROVINCIAL ASSEMBLY BUILDING AT QUETTA	5000.000 0.000	5000.000	20.000 0.000	20.000	0%	1.000 0.000	1.000	0%	4979.000 0.000
3991	Z2024.1763 Naseerabad Approved	CONST OF TEHSIL OFFICE AT BABA KOT DISTRICT NASEERABAD	55.000 0.000	55.000	38.350 0.000	38.350	70%	11.750 0.000	11.750	91%	4.900 0.000
3992	Z2024.1788 Quetta Approved	DEVELOPMENT WORKS AT FAROOQIA TOWN, ISHAQ ABAD NEAR FAROOQIA MARKAZ EASTERN BYPASS QUETTA	76.500 0.000	76.500	8.000 0.000	8.000	10%	13.700 0.000	13.700	28%	54.800 0.000
Sub-Total (Ongoing): 8 Schemes			5366.505 43400.000	48766.505	149.750 100.000	249.750	3%	61.305 0.000	61.305	4%	5155.450 43300.00 0
Total Sector (L.E.A.S/G.A Buildings): 8 Schemes			5366.505 43400.000	48766.505	149.750 100.000	249.750	3%	61.305 0.000	61.305	4%	5155.450 43300.00 0

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PHYSICAL PLANNING & HOUSING									
3993	Z2021.2266 Bela Approved	ADMINISTRATION BLOCK (CIVIC CENTRE) BELA	200.000 0.000	200.000	116.800 0.000	116.800	58%	16.640 0.000	16.640	67%	66.560 0.000
3994	Z2019.1118 Harnai Approved	CONST: OF TUFF TILES & SIDE DINES & CONST: OF B/WALL AT CHRISTEN GRAVEYARD AND CHURCH AT SHAHRAG AND HARNAI	25.000 0.000	25.000	15.100 0.000	15.100	60%	9.900 0.000	9.900	100%	0.000 0.000
3995	Z2022.3335 Zhob Approved	CONSTRUCTION OF NEW BUS / TRUCK ADDA, VEGITABLE & FRUIT MARKET SQUARE AT ZHOB PHASE-II	988.000 0.000	988.000	351.800 0.000	351.800	36%	127.240 0.000	127.240	48%	508.960 0.000
3996	Z2021.2301 Kech Approved	IMPROVEMENT & DEVELOPMENT OF INFRASTRUCTURE OF BULEDA TOWN (PHASE-II)	9565.894 0.000	9565.894	2569.285 0.000	2569.285	27%	1500.322 0.000	1500.322	43%	5496.287 0.000
3997	Z2022.3912 Sherani Approved	CONST: OF SHIRANI TOWN FOR NEWLY CREATED DISTRICT SHIRANI (PHASE-II)	1850.594 0.000	1850.594	406.422 0.000	406.422	22%	88.834 0.000	88.834	27%	1355.338 0.000
3998	Z2024.0312 Ziarat Approved	REHABILITATION OF DAK BANGLA(REST HOUSE)	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	3.000	100%	0.000 0.000
3999	Z2021.1404 Kohlu Approved	PROVISION OF REST HOUSE PAZZHA KOHLU	20.000 0.000	20.000	14.997 0.000	14.997	75%	5.003 0.000	5.003	100%	0.000 0.000
4000	Z2020.1086 Harnai Approved	CONSTRUCTION OF RESCUE CENTRE AT HARNAI.	50.000 0.000	50.000	41.500 0.000	41.500	83%	8.500 0.000	8.500	100%	0.000 0.000
4001	Z2016.1124 Duki Approved	CONST: OF TRANSPORT ADDA AT DUKI.	100.000 0.000	100.000	70.000 0.000	70.000	70%	10.000 0.000	10.000	80%	20.000 0.000
4002	Z2024.0259 Panjgur Approved	CONSTRUCTION OF GATE (BAB-E-RAKHSHAN) AT PAROOM CROSS MAIN CPEC TURBAT PANJGUR ROAD BONISTAN.	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4003	Z2022.2534 Khuzdar Approved	CONST OF REST HOUSE AT ANJEERA ZEHRU KHUZDAR	49.000 0.000	49.000	20.000 0.000	20.000	41%	10.000 0.000	10.000	61%	19.000 0.000
4004	Z2017.0103 Provincial Approved	CONSTRUCTION OF MULTI-STOREYED OFFICE COMPLEXES FOR VARIOUS DEPARTMENTS (ONE AT EACH DIVISIONAL HQS).	1615.293 0.000	1615.293	185.000 0.000	185.000	11%	186.059 0.000	186.059	23%	1244.234 0.000
4005	Z2014.0797 Quetta Approved	CONST: OF OFFICE BUILDING FOR DIRECTORATE OF TRESURE & ACCOUNTS QUETTA.	112.743 0.000	112.743	15.000 0.000	15.000	13%	9.549 0.000	9.549	22%	88.194 0.000
4006	Z2021.0364 Chagai Approved	CONST: OF CIVIL CLUB, AT NOKUNDI, DISTRICT CHAGAI.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4007	Z2023.3241 Khuzdar Approved	REHABILITATION OF C&W REST HOUSE GAZAN TEHSIL ZEHRU DIST KHUZDAR	30.000 0.000	30.000	19.994 0.000	19.994	67%	10.006 0.000	10.006	100%	0.000 0.000
4008	Z2022.3869 Panjgur Approved	CONSTRUCTION OF CIRCUITY HOUSE AT PANJOOR	173.720 0.000	173.720	94.780 0.000	94.780	55%	15.788 0.000	15.788	64%	63.152 0.000
4009	Z2020.1922 Quetta Approved	REHABILITATION OF RIFLE SHOOTING CLUB QUETTA (PHASE-II)	80.150 0.000	80.150	60.150 0.000	60.150	75%	10.000 0.000	10.000	88%	10.000 0.000
4010	Z2022.3864 Quetta Approved	FURNISHING OF MPA HOSTEL & COSNT: OF CAR PARKING WITH SHADE AT MPA HOSTEL.	400.000 0.000	400.000	100.000 0.000	100.000	25%	50.000 0.000	50.000	38%	250.000 0.000

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PHYSICAL PLANNING & HOUSING									
4011	Z2013.0148 Sohbatpur Approved	CONST: OF DISTRICT COMPLEX SOHBATPUR.	738.790 0.000	738.790	98.305 0.000	98.305	13%	106.403 0.000	106.403	28%	534.082 0.000
4012	Z2021.0583 Provincial Approved	CONSTRUCTION OF DISTRICT RESIDENTIAL COMPLEXES (GOR CONCEPT) 10 NO. OF DISTRICTS.	5844.139 0.000	5844.139	1277.763 0.000	1277.763	22%	250.000 0.000	250.000	26%	4316.376 0.000
4013	Z2021.2264 Bela Approved	CONSTRUCTION OF OFFICE BUILDING FOR ASSISTANT COMMISSIONER & TEHSILDAR KANRAJ	80.000 0.000	80.000	70.000 0.000	70.000	88%	10.000 0.000	10.000	100%	0.000 0.000
4014	Z2019.1582 Kech Approved	IMPROVEMENT & DEVLEOPMENT OF INFRASTRUCTUE OF BULEDA TOWN.	2625.860 0.000	2625.860	1152.704 0.000	1152.704	44%	297.160 0.000	297.160	55%	1175.996 0.000
4015	Z2024.0264 Pishin Approved	IMPROVEMENT OF KARBALA CROSS & DEVELOPMENT OF PUBLIC PLACES DISTRICT PISHIN	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4016	Z2024.0302 Quetta Approved	CONSTRUCTION OF NEW TRAP SHOOTING RANGE WITH TRAP SHOOTING MACHINE	13.500 0.000	13.500	6.750 0.000	6.750	50%	6.750 0.000	6.750	100%	0.000 0.000
4017	Z2021.1395 Quetta Approved	RESIDENTIAL FLATS FOR POOR DEPRIVED SHELTERLESS PEOPLE ORPHANE & DESERVING GOVT EMPLOYEES ALAMDAR ROAD SHUHADA VICTIMS PHASE -II	198.349 0.000	198.349	116.080 0.000	116.080	59%	16.454 0.000	16.454	67%	65.815 0.000
4018	Z2021.1400 Khuzdar Approved	REHABILITATION REST HOUSE SARI , KUAN , GAD MAIDAN DISTRICT KHUZDAR	29.997 0.000	29.997	23.820 0.000	23.820	79%	6.177 0.000	6.177	100%	0.000 0.000
4019	Z2024.0549 Quetta Approved	CON: OF HAJI MUHAMMAD AGHA MASJID STREET NO.06 MULA SALAM ROAD PASHTOONABAD, QUETTA	60.000 0.000	60.000	25.000 0.000	25.000	42%	10.000 0.000	10.000	58%	25.000 0.000
4020	Z2024.0364 HUB Approved	CONSTRUCTION OF MULTIPURPOSE HALL AT JAHALAWAN COLONY AT DISTRICT HUB	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
4021	Z2024.0394 Chagai Approved	CONSTRUCTION OF REST HOUSE AT KOH E SULTAN AT NOKKUNDI DISTRICT CHAGAI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
4022	Z2024.2794 Quetta Approved	CONSTRUCTION OF ADDITIONAL FLOOR ON OFFICE BUILDING OF DG INTELLIGENCE BUREAU.	145.230 0.000	145.230	30.000 0.000	30.000	21%	23.046 0.000	23.046	37%	92.184 0.000
4023	Z2024.1758 Kharan Approved	DEVELOPMENT INITIATIVES FOR KHARAN TOWN.	9807.638 0.000	9807.638	544.500 0.000	544.500	6%	1500.000 0.000	1500.000	21%	7763.138 0.000
4024	Z2024.0298 Quetta Approved	CONSTRUCTION OF BOUNDARY WALL MINORITY COLONY EASTERN BYPASS SARYAB ROAD NEAR GHAZI STEEL MILL QUETTA DISTRICT QUETTA	20.000 0.000	20.000	0.100 0.000	0.100	1%	10.000 0.000	10.000	51%	9.900 0.000
4025	Z2022.3150 Khuzdar Approved	CONSTRUCTION OF SHAHEED SIKANDER ZEHRRI AUDITORIUM KHUZDAR (PROVISION OF ADDITIONAL COMPONENTS)	80.000 0.000	80.000	35.040 0.000	35.040	44%	10.000 0.000	10.000	56%	34.960 0.000
4026	Z2022.1612 Panjgur Approved	CONST OF BAB-E- BALOCH GATE AT CPEC ROAD PANJGUR.	50.000 0.000	50.000	40.782 0.000	40.782	82%	9.218 0.000	9.218	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PHYSICAL PLANNING & HOUSING									
4027	Z2024.1761 Ziarat Approved	CONSTRUCTION OF BOUNDARY WALL, SHADE & PUBLIC TOILET AT MUNICIPAL COMMITTEE SANJAVI.	25.000 0.000	25.000	10.000 0.000	10.000	40%	10.000 0.000	10.000	80%	5.000 0.000
4028	Z2024.1768 Sibi Approved	CONSTRUCTION OF MULTIPURPOSE HALL AT MARHOOM KHUHA BAKHSH GISHKORI AT SIBI	48.170 0.000	48.170	19.268 0.000	19.268	40%	10.000 0.000	10.000	61%	18.902 0.000
4029	Z2024.1772 Awaran Approved	CONSULTANCY OF NEW JAHOO TOWN	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4030	Z2019.1896 Quetta Approved	RESID: FLATS FOR POOR, DEPRIVED, SHELTER LESS PEOPLE. ORPHAN: & DESER: GOVT; EMPLOYEE, ALAMDAR ROAD (SHUHADA VICTIMS).	350.000 0.000	350.000	181.092 0.000	181.092	52%	28.706 0.000	28.706	60%	140.202 0.000
4031	Z2021.3172 Provincial Approved	CONSTRUCTION OF CTD COMPLEXES IN BALOCHISTAN	4449.917 0.000	4449.917	1440.161 0.000	1440.161	32%	400.000 0.000	400.000	41%	2609.756 0.000
4032	Z2024.0301 Quetta Approved	RENOVATION OF 10M RANGE AND ESTABLISHMENT OF AT SHOOTING GALLERY IN BALOCHISTAN RIFLE ASSOCIATION SHOOTING RANGES QUETTA	12.500 0.000	12.500	6.250 0.000	6.250	50%	6.250 0.000	6.250	100%	0.000 0.000
4033	Z2024.1752 Washuk Approved	CONST OF COMMUNITY HALL IN BASIMA TOWN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4034	Z2024.1775 HUB Approved	IMPLEMENTATION OF HUB CITY MASTER PLAN.	6223.110 0.000	6223.110	700.000 0.000	700.000	11%	800.000 0.000	800.000	24%	4723.110 0.000
4035	Z2024.1749 Surab Approved	CONST:OF MULTI PURPOSE HALL KILLI SURKH AZIZ ABAD DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4036	Z2024.1762 Naseerabad Approved	CONSTRUCTION OF BOUNDARY WALL AT VILLAGE MIR BAHRAM KHAN BULEDI DISTRICT NASEERABD	32.000 0.000	32.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	31%	22.000 0.000
4037	Z2024.1760 Quetta Approved	REPAIR AND RENOVATION OF RESIDENTIAL FLATS BEHIND OF GIRLS COLLEGE QUETTA CANTT	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
4038	Z2024.1773 Awaran Approved	CONSULTANCY OF MASTER PLAN OF AWARAN TOWN AT MEHSOOD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
Sub-Total (Ongoing): 46 Schemes			46357.594 0.000	46357.594	9941.643 0.000	9941.643	21%	5679.805 0.000	5679.805	34%	30736.14 6 0.000
	New	PHYSICAL PLANNING & HOUSING									
4039	Z2025.0166 Chagai CPApproved	CHAGAI MASTER PLAN	6000.000 0.000	6000.000	0.000 0.000	0.000	0%	2000.000 0.000	2000.000	33%	4000.000 0.000
4040	Z2025.0186 Sohbatpur CPApproved	CON: OF ADQUEDUCT ON CARRIER MAIN DRAIN NEAR G M ISMAIL KHAN/REH OF MANDIR/CON ADD ROOM GGMS EDEN BUGTI	15.590 0.000	15.590	0.000 0.000	0.000	0%	15.590 0.000	15.590	100%	0.000 0.000
4041	Z2025.0493 Sohbatpur CPApproved	CONST: OF RETAINING WALL SHAMS KHOSA NASEER DRAIN NEAR VILLAGE ABDUL REHMAN KHOSA (LENGTH 900 RFT)	15.480 0.000	15.480	0.000 0.000	0.000	0%	15.480 0.000	15.480	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PHYSICAL PLANNING & HOUSING									
4042	Z2025.1182 Zhob CPApproved	CONSTRUCTION OF SWEET HOME AT DISTRICT ZHOB	30.000 0.000	30.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	75%	7.500 0.000
4043	Z2025.1849 Quetta CPApproved	PUBLIC FACILITATION CENTER AT HIGH COURT BALOCHSITAN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4044	Z2025.1868 Kech CPApproved	RECONSTRUCTION OF GOVERNMENT RESIDENCE (REST HOUSE) AT MAND KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4045	Z2025.0327 Dera Bugti CPApproved	CONST OF QUARTER FOR GHS MUHAMMAD COLONY DERA BUGTI	75.000 0.000	75.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	80%	15.000 0.000
4046	Z2025.0884 Quetta CPApproved	CONSTRUCTION OF E-TYPE QUARTERS AT GOR COLONY, QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4047	Z2025.0520 Bela CPApproved	CONST:OF MULTI PURPOSE HALL AT GOTH AYOUB GADOR U/C KENHWARI,NABI DAD SABRA GOTH SUKAN, QADIR BSKHSH GOTH GACHERI, WADERA SALEEM JAMOT UTHAL,LASBELA	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
4048	Z2025.1700 Provincial CPApproved	PRE-FABS ACCOMODATIONS (SP)	4000.000 0.000	4000.000	0.000 0.000	0.000	0%	1500.000 0.000	1500.000	38%	2500.000 0.000
4049	Z2025.0220 Bela CPApproved	CONST COM: HAL AT GOTH FATEH M JAMOT TEHSIL KANRAJ,ALLAH DINA GOTH MOUZA SHAM ELAH BAKHSH KANRAJ & COM: CENTER JAMOT COLONY MC UTHAL,LASBELA	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
4050	Z2025.1421 Quetta CPApproved	EXTENSION OF NEW TRAP SHOOTING RANGE WITH TRAP SHOOTING MACHINE	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4051	Z2025.1674 Bela CPApproved	MULTI PURPOSE HALL BARSAT MANGIA GOTH LAKHRA ,PER BHUMBAL MOUZA HARARI U/C HARA MOSHANI LAKHRA,MOUZA KHARARI UC AHORA TEHSIL UTHAL&BHAGYARI GOTH U/C BHAGYARI,LASBELA	24.000 0.000	24.000	0.000 0.000	0.000	0%	24.000 0.000	24.000	100%	0.000 0.000
4052	Z2025.1678 Naseerabad CPApproved	NASEERABAD MASTER PLAN (PHASE I)	2500.000 0.000	2500.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	20%	2000.000 0.000
4053	Z2025.0845 Dera Bugti CPApproved	CONSTRUCTION OF BUILDING OFFICE U/C JALWALA DERA BUGTI	90.000 0.000	90.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	89%	10.000 0.000
4054	Z2025.1498 Quetta CPApproved	IMPROVEMENT OF SCIENCE COLLEGE (SPORTS GROUND AND ALLIED WORKS)	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
4055	Z2025.1492 Kech CPApproved	IMPROVEMENT AND DEVELOPMENT OF INFRASTRUCTURE OF BULEDA TOWN PHASE III	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	15%	1700.000 0.000
4056	Z2025.1959 Jaffarabad CPApproved	REHABILITATION OF OFFICE AND CIRCUIT HOUSE SOCIAL WELFARE DERA ALLAH YAR JAFFARABAD	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4057	Z2025.1850 Quetta CPApproved	PUBLIC FACILITATION CENTER AT KACHERI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000

Public Sector Development Programme 2025-26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PHYSICAL PLANNING & HOUSING									
4058	Z2025.1666 Outside Balochistan CPApproved	MINI FUTSAL GROUND AT G8 GOB FLATS	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
4059	Z2025.1660 Jaffarabad CPApproved	MASTER PLANNING FOR JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
Sub-Total (New): 21 Schemes			15076.070 0.000	15076.070	0.000 0.000	0.000	0%	4713.570 0.000	4713.570	31%	10362.50 0 0.000
Total Sector (Physical Planning & Housing): 67 Schemes			61433.664 0.000	61433.664	9941.643 0.000	9941.643	16%	10393.37 5 0.000	10393.37 5	33%	41098.64 6 0.000
Total Department (PHYSICAL PLANNING & HOUSING): 95 Schemes			76318.213 43400.000	119718.21 3	13251.03 8 100.000	13351.03 8	17%	11607.56 9 0.000	11607.56 9	33%	51459.60 6 43300.00 0

Public Sector Development Programme 2025-26 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GOVERNANCE									
4060	Z2019.0008 Provincial Approved	BALUCHISTAN LIVELIHOOD AND ENTREPRENEURSHIP PROJECT (BLEP).	200.000 11677.800	11877.800	0.000 10721.80 0	10721.80 0	90%	0.100 956.000	956.100	98%	199.900 0.000
4061	Z2020.0374 Provincial Approved	CIVIL REGISTRATION & VITAL STATISTICS(CRVS).	95.606 26.500	122.106	20.000 0.200	20.200	17%	1.000 0.000	1.000	17%	74.606 26.300
4062	Z2015.1250 Quetta Approved	STRENGTHENING OF P&D DEPARTMENT & COMPUTER CELL (PROVIDING & FIXING OF LATEST SOFTWARE'S).	430.000 0.000	430.000	49.350 0.000	49.350	11%	64.930 0.000	64.930	27%	315.720 0.000
4063	Z2024.2666 Provincial Planned	BALUCHISTAN SKILL-UP YOUTH PROJECT (GOB: 90.0 M & UNDP 30.00 M)	90.000 0.000	90.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	11%	80.000 0.000
4064	Z2019.1675 Provincial Approved	STRENG:OF M&E WING P&DD H/Q & DIV: OFFICES PROV: LOGISTIC & CONST:OF OFFICES & RES:FOR THE DIRECTOR DEVE:IN 7 DIVISION.	1234.841 0.000	1234.841	618.293 0.000	618.293	50%	100.310 0.000	100.310	58%	516.238 0.000
4065	Z2024.1795 Provincial Approved	PROJECT MANAGEMENT, TECHNICAL ASSISTANCE & INSTITUTIONAL STRENGTHENING THROUGH FEDERAL PROJECT MANAGEMENT UNIT (FPMU) POST FLOOD 2022 RECONST: PROGRAMME/IFRAP	0.100 2380.000	2380.100	0.000 100.000	100.000	4%	0.100 2280.000	2280.100	100%	0.000 0.000
Sub-Total (Ongoing): 6 Schemes			2050.547 14084.300	16134.847	687.643 10822.00 0	11509.64 3	34%	176.440 3236.000	3412.440	42%	1186.464 26.300
Total Sector (Governance): 6 Schemes			2050.547 14084.300	16134.847	687.643 10822.00 0	11509.64 3	34%	176.440 3236.000	3412.440	42%	1186.464 26.300

Public Sector Development Programme 2025-26 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	<u>New</u>	PRIMARY EDUCATION									
4066	Z2025.1378 Provincial CPApproved	ESTABLISHMENT CHARGES OF OMANI GRANT PROJECT (PMU)	450.000 0.000	450.000	0.000 0.000	0.000	0%	148.000 0.000	148.000	33%	302.000 0.000
Sub-Total (New): 1 Schemes			450.000 0.000	450.000	0.000 0.000	0.000	0%	148.000 0.000	148.000	33%	302.000 0.000
Total Sector (Primary Education): 1 Schemes			450.000 0.000	450.000	0.000 0.000	0.000	0%	148.000 0.000	148.000	33%	302.000 0.000

Public Sector Development Programme 2025-26 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	RESEARCH									
4067	Z2023.3263 Quetta Approved	UPDATING OF THE BALOCHISTAN COMPOSITE SCHEDULE RATES (BCSR 2023)	15.000 0.000	15.000	2.000 0.000	2.000	13%	5.000 0.000	5.000	47%	8.000 0.000
Sub-Total (Ongoing): 1 Schemes			15.000 0.000	15.000	2.000 0.000	2.000	13%	5.000 0.000	5.000	47%	8.000 0.000
	New	RESEARCH									
4068	Z2025.1327 Provincial CPApproved	DEVELOPMENT OF DISTRICT ATLAS (GIS & DISTRICT PROFILING)	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
Sub-Total (New): 1 Schemes			100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
Total Sector (Research): 2 Schemes			115.000 0.000	115.000	2.000 0.000	2.000	2%	20.000 0.000	20.000	19%	93.000 0.000
Total Department (PLANNING & DEVELOPMENT): 9 Schemes			2615.547 14084.300	16699.847	689.643 10822.00 0	11511.64 3	26%	344.440 3236.000	3580.440	40%	1581.464 26.300

Public Sector Development Programme 2025-26 (Original)

POPULATION WELFARE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	POPULATION PLANNING									
4069	Z2025.2242 Provincial CPapproved	SOLARIZATION OF (REPRODUCTIVE HEALTH SERVICES CENTER) RHS-A, DISTRICT POPULATION WELFARE OFFICES DPWO AND FAMILY WELFARE CENTERS	170.000 0.000	170.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	15%	144.500 0.000
Sub-Total (New): 1 Schemes			170.000 0.000	170.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	15%	144.500 0.000
Total Sector (Population Planning): 1 Schemes			170.000 0.000	170.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	15%	144.500 0.000
Total Department (POPULATION WELFARE): 1 Schemes			170.000 0.000	170.000	0.000 0.000	0.000	0%	25.500 0.000	25.500	15%	144.500 0.000

Public Sector Development Programme 2025-26 (Original)

PROSECUTION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	JUDICIARY									
4070	Z2024.1796 Provincial Approved	CONSTRUCTION OF OFFICE BUILDINGS/RESIDENTIAL ACCOMMODATIONS FOR PROSECUTORS OF BALOCHISTAN (PHASE I)	1000.000 0.000	1000.000	220.525 0.000	220.525	22%	157.895 0.000	157.895	38%	621.580 0.000
Sub-Total (Ongoing): 1 Schemes			1000.000 0.000	1000.000	220.525 0.000	220.525	22%	157.895 0.000	157.895	38%	621.580 0.000
	New	JUDICIARY									
4071	Z2025.0535 Provincial CPApproved	CONSTRUCT: OF OFFICE BUILDING / RESIDENTIAL ACCOMMODATIONS FOR PROSECUTORS IN BALOCHISTAN: PHASE-2	1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	15%	850.000 0.000
Sub-Total (New): 1 Schemes			1000.000 0.000	1000.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	15%	850.000 0.000
Total Sector (Judiciary): 2 Schemes			2000.000 0.000	2000.000	220.525 0.000	220.525	11%	307.895 0.000	307.895	26%	1471.580 0.000
Total Department (PROSECUTION): 2 Schemes			2000.000 0.000	2000.000	220.525 0.000	220.525	11%	307.895 0.000	307.895	26%	1471.580 0.000

Public Sector Development Programme 2025-26 (Original)

PROVINCIAL DISASTER MANAGEMENT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PDMA									
4072	Z2015.0790 Quetta Approved	RESCUE 1122 (04 SUB STATIONS) (PDMA).	400.000 0.000	400.000	330.583 0.000	330.583	83%	13.883 0.000	13.883	86%	55.534 0.000
4073	Z2020.1083 Provincial Approved	DISASTER MANAGEMENT VILLAGES IN EACH DIVISIONAL HEADQUARTERS (PDMA).	1500.000 0.000	1500.000	1207.135 0.000	1207.135	80%	59.074 0.000	59.074	84%	233.791 0.000
4074	Z2018.0812 Awaran Approved	RECONSTRUCTION OF PERMANENT HOUSES IN AWARAN, BALOCHISTAN (SFD GRANT).	0.100 7496.490	7496.590	0.000 5961.800	5961.800	80%	0.100 1534.690	1534.790	100%	0.000 0.000
4075	Z2024.1798 Provincial Approved	DIVISIONAL LEVEL FUNCTIONALIZATION AND PROVISION OF HEAVY MACHINERY.	4000.000 0.000	4000.000	2619.730 0.000	2619.730	65%	276.054 0.000	276.054	72%	1104.216 0.000
4076	Z2024.1797 Provincial Approved	ESTABLISHMENT OF RESCUE 1122 SERVICES IN 10 DISTRICTS.	3000.000 0.000	3000.000	500.000 0.000	500.000	17%	800.000 0.000	800.000	43%	1700.000 0.000
Sub-Total (Ongoing): 5 Schemes			8900.100 7496.490	16396.590	4657.448 5961.800	10619.24 8	52%	1149.111 1534.690	2683.801	65%	3093.541 0.000
	New	PDMA									
4077	Z2025.1471 Provincial CPApproved	HEAVY MACHINERY FOR FUNCTIONALIZATION AT DISTRICT LEVEL RESCUE 1122 SERVICES FOR 20 DISTRICTS	5775.000 0.000	5775.000	0.000 0.000	0.000	0%	3000.000 0.000	3000.000	52%	2775.000 0.000
4078	Z2025.1387 Provincial CPApproved	ESTABLISHMENT OF DISASTER MANAGEMENT AND RESCUE 1122 SERVICES AT DISTRICT LEVEL IN BALOCHISTAN PHASE-II	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	1700.000 0.000	1700.000	57%	1300.000 0.000
Sub-Total (New): 2 Schemes			8775.000 0.000	8775.000	0.000 0.000	0.000	0%	4700.000 0.000	4700.000	54%	4075.000 0.000
Total Sector (PDMA): 7 Schemes			17675.100 7496.490	25171.590	4657.448 5961.800	10619.24 8	26%	5849.111 1534.690	7383.801	59%	7168.541 0.000
Total Department (PROVINCIAL DISASTER MANAGEMENT AUTHORITY): 7 Schemes			17675.100 7496.490	25171.590	4657.448 5961.800	10619.24 8	26%	5849.111 1534.690	7383.801	59%	7168.541 0.000

Public Sector Development Programme 2025-26 (Original)

PROVINCIAL TRANSPORT AUTHORITY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	TRANSPORT									
4079	Z2024.1799 Quetta Approved	INTRODUCTION OF ELECTRIC VEHICLES AS PUBLIC TRANSPORT OR REPLACING MOTOR RIKSHAWS WITHIN CENTRAL BUSINESS DISTRICT OF QUETTA CITY	1235.300 0.000	1235.300	15.000 0.000	15.000	1%	10.000 0.000	10.000	2%	1210.300 0.000
4080	Z2024.1800 Provincial Approved	PEOPLE'S BUS SERVICE QUETTA & TURBAT	1040.000 0.000	1040.000	572.565 0.000	572.565	55%	93.487 0.000	93.487	64%	373.948 0.000
Sub-Total (Ongoing): 2 Schemes			2275.300 0.000	2275.300	587.565 0.000	587.565	26%	103.487 0.000	103.487	30%	1584.248 0.000
	New	TRANSPORT									
4081	Z2025.1805 Quetta CPapproved	□PROVISION OF PINK SCOOTIES FOR LADY LAWYERS, (X5) SHUTTLES/CARTS FOR LAWYERS, (2X) BUSSES FOR LAWYERS AND (X1) PINK VAN FOR TRANSPORT OF LAWYERS FROM KUCHLAK/SARYAB	150.000 0.000	150.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	20%	120.000 0.000
4082	Z2025.2339 Quetta CPapproved	URBAN MASS TRANSIT FOR QUETTA FEASIBILITY (PPP)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4083	Z2025.1686 Provincial CPapproved	PEOPLES TRAIN SERVICE (SP)	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	10%	2700.000 0.000
4084	Z2025.0023 Provincial CPapproved	4 NOS OF GREEN BUSES GWADAR, 2 BUSSES AT SUI DERA BUGTI AND OTHER DISTRICTS	500.000 0.000	500.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	20%	400.000 0.000
Sub-Total (New): 4 Schemes			3660.000 0.000	3660.000	0.000 0.000	0.000	0%	440.000 0.000	440.000	12%	3220.000 0.000
Total Sector (Transport): 6 Schemes			5935.300 0.000	5935.300	587.565 0.000	587.565	10%	543.487 0.000	543.487	19%	4804.248 0.000
Total Department (PROVINCIAL TRANSPORT AUTHORITY): 6 Schemes			5935.300 0.000	5935.300	587.565 0.000	587.565	10%	543.487 0.000	543.487	19%	4804.248 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4085	Z2021.2027 HUB Approved	LAYING OF PIPELINE NETWORK AND DEVELOPMENT OF WSS FOR HINDU MOHALLAH OF TEHSIL BELA TOWN WINDER TOWNA AND HUB TOWN DISTR	51.000 0.000	51.000	36.928 0.000	36.928	72%	14.072 0.000	14.072	100%	0.000 0.000
4086	Z2022.2612 Washuk Approved	WSS SOLAR SYSTEM AT WASHUK TOWN PACKAGE I WASHUK	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
4087	Z2021.2111 Quetta Approved	CONSTRUCTION OF WSS BANK COLONY WSS ZEHRI TOWN WSS SARMAST ABAD GOBER GROUND WSS NAKHAILABAD AND OTHERS	72.000 0.000	72.000	66.268 0.000	66.268	92%	2.466 0.000	2.466	95%	3.266 0.000
4088	Z2021.2160 Quetta Approved	CONSTRUCTION OF WSS JANNAH STREET BREWERY ROAD QUETTA	12.000 0.000	12.000	10.577 0.000	10.577	88%	1.423 0.000	1.423	100%	0.000 0.000
4089	Z2022.2555 Quetta Approved	CONST OF WSS WITH SOLAR AND OHSR TANK KILLI KHAN TAMA KHAN HANA URAK QUETTA	25.000 0.000	25.000	0.267 0.000	0.267	1%	10.000 0.000	10.000	41%	14.733 0.000
4090	Z2022.3115 Loralai Approved	CONSTRUCTION OF NEW WSS FOR LORALAI CITY	150.000 0.000	150.000	74.000 0.000	74.000	49%	15.200 0.000	15.200	59%	60.800 0.000
4091	Z2021.2279 Pishin Approved	CONST: OF WSS FOR GEARED COLONY KILLI MIRZYAN MOHALLAH KILLI KHAIRABAD, KILLI NAWABAD DISTRICT PISHIN	26.610 0.000	26.610	21.990 0.000	21.990	83%	4.620 0.000	4.620	100%	0.000 0.000
4092	Z2022.3161 Kachhi Approved	WSS AT ARIFABAD TEHSIL SUNNI KACHHI	100.000 0.000	100.000	26.000 0.000	26.000	26%	9.800 0.000	9.800	36%	64.200 0.000
4093	Z2021.2186 Quetta Approved	CONST OF 2 NO OF WSS KILLI GHOGRAHI AND KILLI KECHI BAIG AT SARIAB QUETTA	14.000 0.000	14.000	12.400 0.000	12.400	89%	1.600 0.000	1.600	100%	0.000 0.000
4094	Z2021.2071 Kachhi Approved	CONSTRUCTION OF WSS FOR SUNKUNI TEHSIL MACH DISTRICT KACHI	250.000 0.000	250.000	110.021 0.000	110.021	44%	27.996 0.000	27.996	55%	111.983 0.000
4095	Z2022.2514 Kharan Approved	SOLAR EQUIPPED COMMUNITY WATER SUPPLY SCHEMES &TUBE WELLS INUCRASKOH, TOTAZAI, TOMULK, SARAWAN, AND TEHSIL SARKHARAN DISTRICT KHARAN.	45.000 0.000	45.000	20.000 0.000	20.000	44%	10.000 0.000	10.000	67%	15.000 0.000
4096	Z2021.1258 Quetta Approved	CONSTRUCTION OF 2 NOS WSS AT GOVT GIRLS DEGREE COLLEGE BREWERY ROAD AND KILLI KHAIZAI QUETTA	19.440 0.000	19.440	15.766 0.000	15.766	81%	3.674 0.000	3.674	100%	0.000 0.000
4097	Z2021.2643 Pishin Approved	CONST: OF WSS/ COMMUNITY BORES AT UCS KACH HASSANZAI, BELA, TUKHAI, BAGH, BARSHORE, TEHSIL BARSHORE, PISHIN	22.000 0.000	22.000	14.992 0.000	14.992	68%	6.089 0.000	6.089	96%	0.919 0.000
4098	Z2022.2872 Ziarat Approved	WSS AT KILLI SARDAR SANAULLAH ZAKHPAL KANOBI AGHBERG SINJAVI	10.000 0.000	10.000	6.700 0.000	6.700	67%	3.300 0.000	3.300	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4099	Z2021.2650 Pishin Approved	REH:AND PROV: OF SOLAR SYSTEM, PVC PIPE FOR VARIOUS VILLAGES OF MC KHANOZAI DISTRICT PISHIN	48.990 0.000	48.990	45.000 0.000	45.000	92%	3.990 0.000	3.990	100%	0.000 0.000
4100	Z2021.2656 Pishin Approved	WSS FOR KILLI MALIZAI H.MUHEEBULLAH, M.NAEEM,M.KAREEM, M.RAHEEM, H.MEHBOOB &M.QASEEM PISHIN	52.620 0.000	52.620	30.000 0.000	30.000	57%	10.000 0.000	10.000	76%	12.620 0.000
4101	Z2022.2528 Kharan Approved	PROV:OF HDPE PIPES,MACHINERY,SOLAR PANELS FOR COMMUNITY WSS INUC SARAWAN,ULMARK,NOROZ-KALAT,MISKAN-E-KALAT,JODA KALAT,JAMAK,RASKOH,TOTAZAI &TOMULK	40.000 0.000	40.000	26.000 0.000	26.000	65%	14.000 0.000	14.000	100%	0.000 0.000
4102	Z2021.1376 HUB Approved	AUGMENTATION OF WSS GADDANI TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	57.700 0.000	57.700	58%	10.000 0.000	10.000	68%	32.300 0.000
4103	Z2021.2659 Pishin Approved	CONSTRUCTION AND REHABILITATION WSS ALONG WITH SOLAR SYSTEM AND PIPE LINE KHANI BABA, TORA KHULA, ZAWAR KAN, WARYA RODH MALAZAI DISTRICT PISHIN	21.870 0.000	21.870	18.000 0.000	18.000	82%	3.870 0.000	3.870	100%	0.000 0.000
4104	Z2021.2685 Pishin Approved	PROVISION OF 3 NO WSS KILLI SHIEKHALZAI KILLI MUCHAN, KILLI GHARSHEENAN PISHIN	26.610 0.000	26.610	15.000 0.000	15.000	56%	11.610 0.000	11.610	100%	0.000 0.000
4105	Z2021.2687 Pishin Approved	PROVISION OF 3 NOS WSS FOR KILLI SANGAR AMIR JAN AND ADJOINING AREAS, PISHIN	28.860 0.000	28.860	15.000 0.000	15.000	52%	13.860 0.000	13.860	100%	0.000 0.000
4106	Z2021.2694 Pishin Approved	PROVISION OF WSS KILLIES MULLAH SHADO MOLVI AZIZULLAH HANIFI, NOORULLAH QAHIR MALIKYAR, MALIKYAR SADULLAH TAREEN MUHALLA & G.SHAH MALIKYAR, PISHIN	35.470 0.000	35.470	20.000 0.000	20.000	56%	10.000 0.000	10.000	85%	5.470 0.000
4107	Z2022.2570 Quetta Approved	CONSTRUCTION OF WSS DIN MUHAMMAD RAISANI HAZAR GANJI QUETTA	10.000 0.000	10.000	9.100 0.000	9.100	91%	0.900 0.000	0.900	100%	0.000 0.000
4108	Z2022.2575 Kharan Approved	UPGRADATION&PROV:OF SOLAR PANELS, PUMPS FORCOMMUNITY WSSINUC SARAWAN, ULMARK,NOROZ-KALAT,MISKAN-E-KALAT,JODAKALAT,JAMAK,RASK OH,TOTAZAI&TOMULK,	40.000 0.000	40.000	26.000 0.000	26.000	65%	14.000 0.000	14.000	100%	0.000 0.000
4109	Z2021.2713 Quetta Approved	WSS AND OVER HEAD TANK AT KILLI HAQ ABAD PAK P W D COLONY QUETTA .	25.099 0.000	25.099	18.217 0.000	18.217	73%	6.882 0.000	6.882	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4110	Z2021.2696 Pishin Approved	"PROVISION OF WSS FOR KILLIES KAMALZAI, ISLMAILZAI, HAJI WAHAB BATTIZAI, DR SHER JAHANGEER, PISHIN"	26.600 0.000	26.600	15.000 0.000	15.000	56%	11.600 0.000	11.600	100%	0.000 0.000
4111	Z2021.2414 Washuk Approved	SOLAR WSS INCLUDING DIFFERENT VILLAGE IN WASHUK TOWN PACKAGE III	60.000 0.000	60.000	56.962 0.000	56.962	95%	3.038 0.000	3.038	100%	0.000 0.000
4112	Z2022.2649 Quetta Approved	WSS IN DIFFERENT KILLIES MANAN ABAD, SHAREEF ABAD, SHAHDAINZAI ZAFAR ABAD, BANGULZAI, IBRAHIMZAI SABZAL ROAD, BALOCH TOWN CUSTOM, BIBI ZIARAT	70.000 0.000	70.000	28.560 0.000	28.560	41%	10.000 0.000	10.000	55%	31.440 0.000
4113	Z2021.2487 Gwadar Approved	REPAIR & RENOVATION OF ZAHARAN DASHT WATER SUPPLY SCHEME DISTRICT GWADAR	156.355 0.000	156.355	52.171 0.000	52.171	33%	20.837 0.000	20.837	47%	83.347 0.000
4114	Z2023.5073 Chagai Approved	MEGA WATER SUPPLY SCHEME IN VARIOUS KILLIS OF TEHSIL CHAGAI, DISTRICT CHAGAI.	871.240 0.000	871.240	288.924 0.000	288.924	33%	116.463 0.000	116.463	47%	465.853 0.000
4115	Z2021.2397 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME IN KECHI BAIG, SHAHDAIN ZAI, QUETTA.	50.000 0.000	50.000	45.547 0.000	45.547	91%	4.453 0.000	4.453	100%	0.000 0.000
4116	Z2022.2674 Chagai Approved	STRENGTHENING AND REPLACEMENT OF EXISTING PIPELINE OF WSS IN DISTRICT CHAGHI	109.100 0.000	109.100	59.142 0.000	59.142	54%	10.000 0.000	10.000	63%	39.958 0.000
4117	Z2021.2135 Quetta Approved	WSS AT MANDOKHAILABAD STREET 2 NAWA KILLI DISTRICT QUETTA	10.000 0.000	10.000	9.182 0.000	9.182	92%	0.818 0.000	0.818	100%	0.000 0.000
4118	Z2021.2399 Quetta Approved	WSS AT KILLI KOTWAL, H.ABDUL RAUF MOHLA, AFGHAN COLONY, KILLI UMERKHAN, SHALGAZAI NEAR H.QADAR MOHLA, SHAKIR COLONY NEAR HAKIM FAZALRABII OF WARD 49.	42.000 0.000	42.000	40.453 0.000	40.453	96%	1.547 0.000	1.547	100%	0.000 0.000
4119	Z2021.2748 Quetta Approved	WATER SUPPLY SCHEME AT KILLI SHAHNAWAZ MILL COLONY MASHRIQI BYPASS AND MUSA COLONY DEHWAR STREET QUETTA.	28.410 0.000	28.410	24.016 0.000	24.016	85%	4.394 0.000	4.394	100%	0.000 0.000
4120	Z2021.2400 Quetta Approved	WSS ZARGHONABAD, PHASE1, M.AKBAR & ZAHIR, MANDOKHAIL GALI NAWA KILLI, JAMIA MASJID, LABOUR COLONY, KHALIQABAD & ADJECENT AREAS OF NAWA KILLI, QUETTA.	42.000 0.000	42.000	39.312 0.000	39.312	94%	2.688 0.000	2.688	100%	0.000 0.000
4121	Z2021.2401 Quetta Approved	WSS MOHLA M.SADIQ KILLI GHULAM JAN, ASHRAF AGHA KILLI ALMAS, SHAHI KAREZ MALOIKSHAIBO, MAINKHAILABAD TAWOSABAD & OTHER ADJECENT AREAS OF SHEIKH MANDA.	42.000 0.000	42.000	37.700 0.000	37.700	90%	4.300 0.000	4.300	100%	0.000 0.000
4122	Z2021.2505 Kalat Approved	INST: OF SOLAR BASED WSS KILLI ROOSHCHOP U/C KALAT	60.240 0.000	60.240	52.047 0.000	52.047	86%	8.193 0.000	8.193	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4123	Z2019.0692 Quetta Approved	INSTALLATION OF WSS AT WARD NO.2,3,4 AND HALQA NO.2,3,6,25,26,39,40, AND 48 DISTRICT QUETTA.	129.200 0.000	129.200	122.776 0.000	122.776	95%	6.424 0.000	6.424	100%	0.000 0.000
4124	Z2022.3539 Sohbatpur Approved	SUPPLY INSTALLATION OF ULTRA FILTRATION PLANTS WITH SOLAR SYSTEM OF 10 VILLAGES	50.000 0.000	50.000	24.000 0.000	24.000	48%	10.000 0.000	10.000	68%	16.000 0.000
4125	Z2021.2506 Nushki Approved	CONSTRUCTION OF WSS FOR KILLI FATEH MUHAMMAD MALL KILLI MENGAL DURA KHAN MALL, KILLI JAMADAR, KILLI SHADEZAI AHMED WALL, NUSHKI.	40.150 0.000	40.150	32.139 0.000	32.139	80%	6.897 0.000	6.897	97%	1.114 0.000
4126	Z2022.2574 Quetta Approved	CONSTRUCTION OF WSS KILLI YAKHAB KAREEZ (RAISANI)	10.000 0.000	10.000	9.100 0.000	9.100	91%	0.900 0.000	0.900	100%	0.000 0.000
4127	Z2022.2605 Washuk Approved	WSS SOLAR SYSTEM AT UC SHINGIR PACKAGE II WASHUK	25.000 0.000	25.000	11.316 0.000	11.316	45%	13.684 0.000	13.684	100%	0.000 0.000
4128	Z2022.3583 Washuk Approved	WSS SOLAR SYSTM AT UC BASIMA PACKAGE I WASHUK	30.000 0.000	30.000	18.999 0.000	18.999	63%	11.001 0.000	11.001	100%	0.000 0.000
4129	Z2021.2697 Pishin Approved	PROVISION OF WSS FOR KILLIES QAYOOM AKHUNZADAMALIKYAR, SHAMSULLAH SHAMS, BATTIZAI HAJI FAQEER, MANZAKI STREET HAJI NOOR UD DIN, PISHIN	35.380 0.000	35.380	20.000 0.000	20.000	57%	10.000 0.000	10.000	85%	5.380 0.000
4130	Z2022.3714 Nushki Approved	WATER SUPPLY SCHMES AHMED WALL NEAR LAWANG HOME, SHARIF KHAN , DEHDAR NEAR RAZAQUE HOUSE, DEHDAR NEAR SAMAD HOME,NIAM DURGI NEAR DAULAT HOUSE,NUSHKI	34.000 0.000	34.000	30.400 0.000	30.400	89%	3.600 0.000	3.600	100%	0.000 0.000
4131	Z2022.3497 Awaran Approved	WSS MULA A.SAMAD GOTH SARI MALLAN, ASAN MUSA GOTH KALAT CHER MASHKEY ,BHUTI NONDARA , KARIM BAKHSH ZOOMDAN,CHERI MALLAN,SAWADAN DINAR ZAHRO TEERTEJ	66.000 0.000	66.000	37.549 0.000	37.549	57%	10.000 0.000	10.000	72%	18.451 0.000
4132	Z2022.2887 Quetta Approved	SOLAR BASED WSS FOR H.M.ALI NEAR PASHTOONABAD THANA & WSS FOR H.ABDUL WALI CHOWK PASHTOONABAD	30.000 0.000	30.000	13.120 0.000	13.120	44%	10.000 0.000	10.000	77%	6.880 0.000
4133	Z2022.2602 Washuk Approved	WSS SOLAR SYSTEM AT UC SHINGIR PACKAGE I WASHUK	25.000 0.000	25.000	12.214 0.000	12.214	49%	12.786 0.000	12.786	100%	0.000 0.000
4134	Z2021.1869 Gwadar Approved	LYING OF PIPELINE FROM PHALLARY PUMPING STATION TO PISHUKAN STORAGE TANK INCLUDING INSTALLATION OF TURBINES (17 KM) (9" OR 12" PIPE)	119.222 0.000	119.222	82.050 0.000	82.050	69%	10.000 0.000	10.000	77%	27.172 0.000
4135	Z2022.3524 Gwadar Approved	CONST. OF WATER TANK LYING OF PIPE LINE SUPPLY MACHINES, WATER BOWSER FOR WATER SUPPLY SCHEME	380.000 0.000	380.000	56.682 0.000	56.682	15%	57.600 0.000	57.600	30%	265.718 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4136	Z2022.3617 HUB Approved	CONSTRUCTION OF WATER SUPPLY SCHEME BORE WITH SOLAR AT KILLIZEHRI GOT DISTRICT HUB	15.000 0.000	15.000	0.150 0.000	0.150	1%	5.850 0.000	5.850	40%	9.000 0.000
4137	Z2022.3805 Dera Bugti Approved	SOLAR WSS MOUZA DOKH PURAH KILLI JAMAL KHAN AND S/INSTALLATION OF SOLAR SYSTEM, PIPES AND CONSTT OF TANKS FOR EXISTING WSS MARROW RAI	16.500 0.000	16.500	12.406 0.000	12.406	75%	4.094 0.000	4.094	100%	0.000 0.000
4138	Z2021.1231 Qilla Abdullah Approved	CONST OF WSS SAEED ISMAILZAI MOHALA AT KILLI PAIZAI DISTRICT KILLA ABDULLAH	30.000 0.000	30.000	0.250 0.000	0.250	1%	10.000 0.000	10.000	34%	19.750 0.000
4139	Z2022.3532 Loralai Approved	CONST OF CWSS IN VARIOUS VILLAGES OF UCS SURGHUND, KUCH, NIGANG, SHAHKARIZ & ZARKARIZ LORALAI	120.000 0.000	120.000	54.680 0.000	54.680	46%	13.064 0.000	13.064	56%	52.256 0.000
4140	Z2022.3697 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI SHAHEED ALI NAWAZ MONDRANI AND SOLAR WSS KILLI SURAT KHAN DURWANI IN BIAM SHAHI MATT IN SUI DERA BUGTI	14.000 0.000	14.000	10.107 0.000	10.107	72%	3.893 0.000	3.893	100%	0.000 0.000
4141	Z2022.3574 Kech Approved	CONST AND PROV AND INST OF SOLAR SYSTEM FOR DRINKING WATER PURPOSE AT NIGOR KECH	120.000 0.000	120.000	82.000 0.000	82.000	68%	10.000 0.000	10.000	77%	28.000 0.000
4142	Z2022.3800 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI CHILAV IN KARGAZ AND SOLAR WSS KILLI GHULAM HUSSAIN IN BARRI SIA AFF DERA BUGTI	15.000 0.000	15.000	11.306 0.000	11.306	75%	3.694 0.000	3.694	100%	0.000 0.000
4143	Z2022.3419 Awaran Approved	WSSLABACHDANSARMARDANG ONONDARA,MIRAZEMJAN&RAHI MBUX G TERTEJ,KHANZELAGMUSHTARE KA,SHEKARI G&MAJEEDSAEENBAZAR RAHIMBUX KHUDADAD G PIRANDAR,HARONIDAN	93.900 0.000	93.900	43.794 0.000	43.794	47%	10.021 0.000	10.021	57%	40.085 0.000
4144	Z2021.1371 Bela Approved	AUGMENTATION OF WSS BELA TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	67.700 0.000	67.700	68%	10.000 0.000	10.000	78%	22.300 0.000
4145	Z2022.3609 Provincial Approved	SOLARIZATION OF TOWN WATER SUPPLY SCHEMES IN BALOCHISTAN-III	1493.868 0.000	1493.868	450.305 0.000	450.305	30%	200.713 0.000	200.713	44%	842.850 0.000
4146	Z2021.2117 Qilla Abdullah Approved	3 NOS WSS RIG BOR WITH SOLAR AT KILLI SARDAR NASRUDDIN NEW ABADI ABDUL REHMANZAI DISTRICT KILLA ABDULLAH	40.000 0.000	40.000	14.000 0.000	14.000	35%	10.000 0.000	10.000	60%	16.000 0.000
4147	Z2021.2695 Pishin Approved	PROVISION OF WSS FOR KILLIES HAJI HABIBULLAH BATTIZAI HABIBULLA, ASGHAR MALIZAI MUZAFFARLALA, KHAN MALIKYAR EHSANULLAH, PISHIN	26.510 0.000	26.510	15.000 0.000	15.000	57%	11.510 0.000	11.510	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4148	Z2020.0507 Quetta Approved	INSTALLATION OF WSS IN CANTT AREA (WARD 1-5) & INSTALLATION OF SHALLOW DEPTH WSS BORES IN U/C 1-8, 25, 26, 38, 39, 40 & 48 QUETTA(WASA)	90.000 0.000	90.000	85.000 0.000	85.000	94%	1.000 0.000	1.000	96%	4.000 0.000
4149	Z2022.2558 Kharan Approved	CONST:OFHYGIENICWATERTANK S&PROV:OF HDPEPIPESIN VARIOUSCOMMUNITIES OFUC SARWAN,ULMARK,NOROZ-KALAT,MISKAN-E-KLAT,JODAKLAT,JAMAK,RASKOH ,TOTZAI &TOMULK	40.000 0.000	40.000	18.058 0.000	18.058	45%	10.000 0.000	10.000	70%	11.942 0.000
4150	Z2020.1533 Quetta Approved	WSS AT THIRD BOUNDARY ROAD NEAR IT UNIVERSITY JINNAH TOWN QUETTA	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4151	Z2023.3413 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM DOCTOR NOMAN YASINZAI CHASHMA CHOI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4152	Z2023.3424 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM AJMAL KHAN BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4153	Z2021.1498 Khuzdar Approved	CONSTRUCTION OF SOLAR WSS AT KILLIES BULANDABAD SASOL, KAREZ SASOL, SHAKRAJI AND GHAZI KHAN KHUZDAR	100.000 0.000	100.000	73.145 0.000	73.145	73%	10.000 0.000	10.000	83%	16.855 0.000
4154	Z2023.3426 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM JAFAR KHAN BAZAI KILI KARAK,HAJI TORI MAMA KILI KARAK KUHLAK QUETTA	24.000 0.000	24.000	22.000 0.000	22.000	92%	2.000 0.000	2.000	100%	0.000 0.000
4155	Z2021.1374 Bela Approved	NEW SOLAR BASED WATER SUPPLY SCHEMES IN UTHAL ,BELA,LAKHRA, LIARI, KANRAJ, DUREJI, GADANI, HUB AND SONMIANI, DISTRICT LASBELA.	150.000 0.000	150.000	24.904 0.000	24.904	17%	25.019 0.000	25.019	33%	100.077 0.000
4156	Z2023.3528 Mastung Approved	PROV: OF 2 NOS OF WSS AT UC SOURGAZ MASTUNG	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4157	Z2022.2567 Quetta Approved	WATER SUPPLY SCHEME HAJI BASHEER BAROZAI CHASHMA ACHOZAI QUETTA	9.300 0.000	9.300	8.100 0.000	8.100	87%	1.200 0.000	1.200	100%	0.000 0.000
4158	Z2020.1662 Quetta Approved	WSS TAWOOS ABAD SHEIKHMANDA & DAVI GALI KILLI UMAR, DIST QUETTA.	14.000 0.000	14.000	12.894 0.000	12.894	92%	1.106 0.000	1.106	100%	0.000 0.000
4159	Z2023.3533 Mastung Approved	PROV: OF WSS AT KILI UC SPEZEND TEHSIL DASHT DISTRICT MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4160	Z2021.1833 Usta Muhammad Approved	CONSTRUCTION OF WSS AT DIFFERENT VILLAGES AT DISTRICT JAFFARABAD & NASIRABAD	40.000 0.000	40.000	25.000 0.000	25.000	63%	15.000 0.000	15.000	100%	0.000 0.000
4161	Z2023.3776 Bela Approved	WATER BORES AT GOTH GULLU S O HAMEER, MUHAMMAD SIDDIQ S O SOOMAR BHITTI, ALAM KHAN S O FAIZU MOZA DANDA UC DANDA GAJRI DANDA	24.000 0.000	24.000	10.000 0.000	10.000	42%	14.000 0.000	14.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4162	Z2023.3869 Loralai Approved	CONST: OF 11 NO.S WSS IN KILI MARDANZAI KUNDIAN DARGAI KUDEZAI MURTAT SHAHBOZAI LORALAI	34.000 0.000	34.000	4.000 0.000	4.000	12%	10.000 0.000	10.000	41%	20.000 0.000
4163	Z2021.0028 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI BIAM SHAH AND WSS KILLI NIAM REKH IN SUI DERA BUGTI	13.000 0.000	13.000	8.891 0.000	8.891	68%	4.109 0.000	4.109	100%	0.000 0.000
4164	Z2023.3415 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM BILAL AHMED KASI AT KILI KATHER KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4165	Z2021.0863 Provincial Approved	PROVISION OF WATER FILTRATION PLANTS/ RO PLANTS AT COASTEL AREAS VILLAGES.	150.000 0.000	150.000	39.600 0.000	39.600	26%	22.080 0.000	22.080	41%	88.320 0.000
4166	Z2023.3417 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ABDUL QADEEM AGHBERG (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4167	Z2022.3515 Quetta Approved	WSS IN WARD NO.49, 50 NAWA KILLI AND KILLI KOTWAL WARD NO 51, 52 AND SAMUNGLI AREA QUETTA	100.000 0.000	100.000	34.770 0.000	34.770	35%	12.736 0.000	12.736	48%	52.494 0.000
4168	Z2023.3425 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI JALIL MAMA,MALAK QAYOOM KILI GHAIBZAI, FAROOQ BAZAI KILI GHAIBZAIAGHBERG QUETTA	36.000 0.000	36.000	6.000 0.000	6.000	17%	10.000 0.000	10.000	44%	20.000 0.000
4169	Z2021.2953 Kharan Approved	DRILLING AND DEVELOPMENT OF SOLAR TUBE WELLS IN 8 UNION COUNCIL KHARAN	100.000 0.000	100.000	73.603 0.000	73.603	74%	10.000 0.000	10.000	84%	16.397 0.000
4170	Z2022.3549 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF WASHUK AND SHAHOGARI TEHSIL WASHUK	90.000 0.000	90.000	32.144 0.000	32.144	36%	11.520 0.000	11.520	49%	46.336 0.000
4171	Z2023.4465 Pishin Approved	WSS WITH SOLAR SYSTEM SARWAR KHAN KILI LAMARRAN ATTAULLAH COLONY PISHIN DIST PISHIN	10.000 0.000	10.000	4.411 0.000	4.411	44%	5.589 0.000	5.589	100%	0.000 0.000
4172	Z2023.3432 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM WADIRA AZEEM ,MASTER ABDUL SAMAD,WADIRA WAHID,MUHAMMAD HALEEM, MALAK SALAM ,ABDUL QADIR AT PANJPAI QUETTA	35.000 0.000	35.000	10.000 0.000	10.000	29%	10.000 0.000	10.000	57%	15.000 0.000
4173	Z2023.4491 Khuzdar Approved	CONSTRUCTION OF 25 NO SOLAR WSS IN MC KHUZDAR	100.000 0.000	100.000	20.000 0.000	20.000	20%	16.000 0.000	16.000	36%	64.000 0.000
4174	Z2023.3522 Mastung Approved	PROV: OF WSS AT KILI HAIR KASH SIRAJ ABAD MASTUNG	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4175	Z2022.3791 Usta Muhammad Approved	CONST OF NEW WSS WITH SOLAR MIR TAIMOOR KHAN JAMALI, A.QADIR, A.HAFEES RAKHSHANI, S.FAQIR MUHAMMAD, SHAKAL SOBDARNI & NI	40.000 0.000	40.000	21.200 0.000	21.200	53%	10.000 0.000	10.000	78%	8.800 0.000
4176	Z2023.3722 Quetta Approved	INSTALLATION OF PIPE LINES AND VALVES FOR HAZARA TOWN, AND NEW HAZARA TOWN, QUETTA. (Q-WASA)	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4177	Z2023.3761 Bela Approved	SOLAR BASED WSS (BORE, SOLAR, SMALL TANK 1000 GALLON) FOR THE VILLAGES OF TEHSIL KANRAJ, LASBELA	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4178	Z2023.3768 Bela Approved	SOLAR BASED WSS FOR GOTH HAJI FATEH MUHAMMAD,KHUDA BAKHSH, WACHA,RAKHYA,QAMAR,NAJAM, KHAMISA, FAQEER UMER, ETC JUNOBI & SHUMALI KANRAJ	37.000 0.000	37.000	9.400 0.000	9.400	25%	10.000 0.000	10.000	52%	17.600 0.000
4179	Z2022.3376 Qilla Abdullah Approved	SOLAR BORES FOR DRINKING PURPOSE AT KILLI MALANG ABAD, HAJI ABDULLAH JAN, GHONDI, ASMAT ULLAH AND KILLI HAJI AMIR HAMZA GULISTAN KILLA ABDULLAH	45.000 0.000	45.000	36.958 0.000	36.958	82%	8.042 0.000	8.042	100%	0.000 0.000
4180	Z2023.3775 Bela Approved	SOLAR WATER BORE AT GOTH ABDUL AZIZ ,MUHAMMAD ESSA ,KARIM BAKHSH SHAHOK,ASHOOR KHASKHELI,KHUDAI KHASKHELI,KHUDAI KHASKHELI,ETC TIYARA PIPRANI UC DANDA	24.000 0.000	24.000	10.000 0.000	10.000	42%	14.000 0.000	14.000	100%	0.000 0.000
4181	Z2022.0600 Quetta Approved	PROV OF BORE/REPLACEMENT OF BORE ALONG WITH WSS AT QUETTA	30.000 0.000	30.000	9.693 0.000	9.693	32%	10.415 0.000	10.415	67%	9.892 0.000
4182	Z2021.1837 Gwadar Approved	UP GRADATION OF WATER SUPPLY SCHEME INCLUDING LYING OF PIPELINE FOR TEHSIL JIWANI	80.000 0.000	80.000	76.000 0.000	76.000	95%	4.000 0.000	4.000	100%	0.000 0.000
4183	Z2023.3870 Loralai Approved	CONST: OF 14 NO.S WSS IN KILI CHINA MARA AGHBARG YOUNISKHEL GHARA MEKHTAR LORALAI	43.000 0.000	43.000	4.000 0.000	4.000	9%	10.000 0.000	10.000	33%	29.000 0.000
4184	Z2020.1136 Quetta Approved	PROVISION OF WSS AT PASHTOON BAGH KHAROT ABAD QUETTA	8.500 0.000	8.500	7.500 0.000	7.500	88%	1.000 0.000	1.000	100%	0.000 0.000
4185	Z2021.1874 Quetta Approved	CONSTRUTION OF WSS ITHFAQ STREET KACCHI BAIG	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4186	Z2022.0655 Bela Approved	WSS OF GOTH AMIR BUX, ATTO WANARI, HASHOM SAND ,RASOOL BUX,SARWAR SEYA,ESSA JAMOT,ARRO KARR ,DIN M.KARO,A.QADIR,A. METERI,FAQEER M.SHAHOOK,KANARAJ	25.460 0.000	25.460	5.416 0.000	5.416	21%	10.000 0.000	10.000	61%	10.044 0.000
4187	Z2022.3827 Quetta Approved	WSS IN KILLI HABIB + MUSLIM ABAD QUETTA (2 KM)	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	1.000	100%	0.000 0.000
4188	Z2020.1899 Bela Approved	SOLAR BASED WATER SUPPLY SCHEMES, UTHAL, SONMIANI, LAKHRA AND KANRAJ LASBELA	24.000 0.000	24.000	19.860 0.000	19.860	83%	4.140 0.000	4.140	100%	0.000 0.000
4189	Z2020.1660 Quetta Approved	WSS NAWA KILLI & KILLI NASARAN SUMALANI ABAD NAWA KILLI, QUETTA.	13.000 0.000	13.000	11.647 0.000	11.647	90%	1.353 0.000	1.353	100%	0.000 0.000
4190	Z2023.3412 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM NASEEB ULLAH YASINZAI CHASHMA ACHOZAI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4191	Z2023.3409 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI SHERYAR BAZAI BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4192	Z2023.3420 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM MOBIN KHAN BAZAI GARDEN TOWAN QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4193	Z2023.3418 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM MANZOOR AHMED KHAN BAZAI KILI LANDI KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4194	Z2023.3490 Mastung Approved	PROV: OF 1 NOS OF WSS TEHSIL MASTUNG UC SHAIKH WASIL MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4195	Z2023.3427 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ILYAS KHAN KILI KARAK MALAK ASMAT ULLAH DUMARH KILI DURMAN KUCHLAK QUETTA	24.000 0.000	24.000	10.000 0.000	10.000	42%	14.000 0.000	14.000	100%	0.000 0.000
4196	Z2023.3419 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM ABDUL KABIR BAZAI KILI KHADARZAI KUCHLAK QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4197	Z2023.3500 Mastung Approved	PROV: OF WSS AT KILI TAKKARI KARAM BAKHSH MUHAMMAD SHAHI MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4198	Z2022.3482 Awaran Approved	WSS GHARI PIRANDAR , NONDARA JOHE MUSHTAREK ,MUSHTAREKA SARMASTANI GHARIB ABAD JHAOO,NIABAT TAHER QAMBRANI GOTH BEDDI ,CHOKO LABACH, GAZI PIRANDAR	126.140 0.000	126.140	59.468 0.000	59.468	47%	13.334 0.000	13.334	58%	53.338 0.000
4199	Z2023.3430 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM JAHNAN BAZAI AIRPORT ROAD,KILI AUTOZAI KUCHLAK QUETTA	24.000 0.000	24.000	8.647 0.000	8.647	36%	14.000 0.000	14.000	94%	1.353 0.000
4200	Z2023.3422 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI NASEEM KASI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4201	Z2023.3511 Mastung Approved	WSS AT KILI GHAZGI PIPE LINE,KHUSAM PIPELINE&KILI PASSAND KHAN,BOUNDREY,BABKANI,M SHAHI TANK & ABDUL AZIZ BANGULZAI ISPELINJI MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4202	Z2023.3485 Mastung Approved	PROV: OF WSS AT KILI TAKKARI ABDUL KAREEM RODENI MASTUNG	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4203	Z2023.3480 Mastung Approved	CONSTRUCTION OF WSS AT KILLI MIR GUARAM KHAN LAKPASS MASTUNG	19.800 0.000	19.800	10.000 0.000	10.000	51%	9.800 0.000	9.800	100%	0.000 0.000
4204	Z2022.3546 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF MASHKIL TEHSIL WASHUK	50.000 0.000	50.000	19.978 0.000	19.978	40%	10.000 0.000	10.000	60%	20.022 0.000
4205	Z2023.3523 Mastung Approved	PROV: OF WSS AT KILI HAJI MUBARAK PIRKANI KARDIGAB MASTUNG	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4206	Z2023.3516 Mastung Approved	PROV: OF WSS AT KILI TULL ISPELINJI DASHT DISTRICT MASTUNG	17.000 0.000	17.000	10.000 0.000	10.000	59%	7.000 0.000	7.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4207	Z2023.4223 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT SUBTEHSIL NAG	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
4208	Z2023.3534 Mastung Approved	PROV: OF WSS AT KILI ARSALAN LEHRI WITH SOLAR SYSTEM NEAR TABLEGHI MARKAZ DISTRICT MASTUNG	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4209	Z2023.3772 Bela Approved	EXTENSION WSS FOR OBA, SOLAR BORE MUZAFARANI, MIR ABDULLAH DAGAZRZAI LIARI, LASBELA	14.500 0.000	14.500	10.000 0.000	10.000	69%	4.500 0.000	4.500	100%	0.000 0.000
4210	Z2023.3527 Mastung Approved	PROV: OF WSS AT ATTAULLAH ABABKI KIRDGAB MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4211	Z2023.3429 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM AJAB KHAN AND ATTAULLAH KILI ABDULZAI AGHBERG QUETTA	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4212	Z2023.3606 Pishin Approved	COMMUNITY BORES MALAK SADULLAH MOHLA AMUCHAN, HABIB GHANI HEKALZAI & ZAHIR SB LAMARRAN DISTRICT PISHIN	10.000 0.000	10.000	6.680 0.000	6.680	67%	3.320 0.000	3.320	100%	0.000 0.000
4213	Z2022.3552 Washuk Approved	WSS WITH SOLAR SYSTEM IN DIFFERENT VILLAGES OF BESIMA TEHSIL WASHUK	60.000 0.000	60.000	22.000 0.000	22.000	37%	10.000 0.000	10.000	53%	28.000 0.000
4214	Z2023.3773 Bela Approved	SOLAR WATER BORE WITH WATER TANK FOR GOTH ALI M., ALI M.ISMAIL,HAJI MURAD,DUR M.DUROO,GULSHAN BAHAR,GUL SHERI,SARMASTANI ABADI,SHERA, ETC MC WINDER	34.500 0.000	34.500	10.000 0.000	10.000	29%	10.000 0.000	10.000	58%	14.500 0.000
4215	Z2021.1958 Quetta Approved	CONSTRUCTION OF WSS SHEIKH MANDA KAKAR COLONY , PASHTOON BAGH AND KAKARABAD NOOR ZAMAN QUETTA	24.000 0.000	24.000	22.176 0.000	22.176	92%	1.824 0.000	1.824	100%	0.000 0.000
4216	Z2023.3529 Mastung Approved	PROV: OF WSS AT KILI GHAZGHI DISTRICT MASTUNG	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4217	Z2023.4303 Awaran Approved	WSS MUBARAK BADAR EIDO BAZAR,BADAL KARIM BUX M JAN BAZAR,RAHIM BUX KHUDAD MUSHTAREKA PIRANDAR, & OTHERS AWARAN.	43.400 0.000	43.400	10.000 0.000	10.000	23%	10.000 0.000	10.000	46%	23.400 0.000
4218	Z2023.3866 Loralai Approved	CONST: OF 14 NO.S CWSS IN MINARA NARIAGHBARG SURKIJANGAL DANDA SHINWARI NIGANG ZARKARIZ LORALAI	43.000 0.000	43.000	4.000 0.000	4.000	9%	10.000 0.000	10.000	33%	29.000 0.000
4219	Z2023.3585 Pishin Approved	SOLAR WSS AT KILLIS BASOW FAZAL RAHEEM, KABEER MUAHLA THARAT HAJI SHAREEF, KAMALZAI SAHEBZADA KHAIL, KAMALZAI ACHAKZAI MUHALA & SHERKHAN DABKHANZAI	50.000 0.000	50.000	35.000 0.000	35.000	70%	5.000 0.000	5.000	80%	10.000 0.000
4220	Z2023.3525 Mastung Approved	PROV: OF WSS AT KILI ASH KHAN SHAH MAQSOOD RODENI MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4221	Z2023.3867 Loralai Approved	CONST: OF 13 NO.S CWSS IN NASARABAD ZANGIHAL AZGHARLON KUCHLAK BAWAR TATI NASARAN LORALAI	40.000 0.000	40.000	4.000 0.000	4.000	10%	10.000 0.000	10.000	35%	26.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4222	Z2022.3576 Kech Approved	CONST AND PROV AND INST OF SOLAR SYSTEM FOR DRINKING WATER PURPOSE AT JAL DASHT KECH	115.000 0.000	115.000	51.811 0.000	51.811	45%	12.638 0.000	12.638	56%	50.551 0.000
4223	Z2023.3608 Pishin Approved	SOLAR WSS AT AKHUNDZADA MUHALA MALIKYAR, MADRASA MOLVI SAEED ALI, KILLI BALA ISMAILZAI TEHSIL PISHIN, PISHIN CITY & SHAMSULLAH TAREEN KILLI KMALZAI	56.000 0.000	56.000	11.200 0.000	11.200	20%	10.000 0.000	10.000	38%	34.800 0.000
4224	Z2023.4432 Zhob Approved	WSS WITH MACHINERY AT KILLIES OF ZHOB	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4225	Z2023.3774 Bela Approved	SOLAR WATER BORE FOR GOTH PEER MUHAMMAD MASOR (SULEMAN) MOZA DAN, PEERWANI, JUMA CHANNEL, DAD MUHAMMAD, TAKRI USMAN, MALWANI UC KATHOR	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4226	Z2023.3757 Bela Approved	SOLAR BASED WSS (BORE, SOLAR, SMALL TANK 1000 GALLON) FOR THE VILLAGES OF JAM YOUSAF ABAD, JAFFER WALA, KATHOR, SHERSH PAT TEHSIL BELA, LASBELA	190.044 0.000	190.044	80.030 0.000	80.030	42%	22.003 0.000	22.003	54%	88.011 0.000
4227	Z2022.3666 Quetta Approved	CONST OF 3 NOS. WSS INSIDE KARKHASA VALLEY / KHALIQ AND GULZARI TOWN (MOMINABAD), QUETTA	28.210 0.000	28.210	19.490 0.000	19.490	69%	6.210 0.000	6.210	91%	2.510 0.000
4228	Z2015.1394 Quetta Approved	CONSTRUCTION OF MANGI DAM, QUETTA.(FEDERAL 50% BALOCHISTAN 50%).	13587.880 0.000	13587.880	7840.629 0.000	7840.629	58%	1000.000 0.000	1000.000	65%	4747.251 0.000
4229	Z2023.3765 Bela Approved	SOLAR BASED WSS & TANKS AT GOTH HABIBULLAH LANGAH, REHMATULLAH, FATEH SHAHOK,M.UMER, ASLAM, IMAM BAKHSH, MAJEED ETC,	24.200 0.000	24.200	9.995 0.000	9.995	41%	14.205 0.000	14.205	100%	0.000 0.000
4230	Z2021.0434 Quetta Approved	CONST: OF WSS BALOCHISTAN SECRETARIAT EMPLOYEES COOPRATIVE HOUSING SCHEME AT QUETTA SIBI ROAD NEAR DARAKHSHAN SCHEME	45.424 0.000	45.424	1.510 0.000	1.510	3%	10.000 0.000	10.000	25%	33.914 0.000
4231	Z2022.3700 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI MEHER GUL PAI AND SOLAR WSS KILLI DR. ADBUL REHMAN IN LOTI SUI DERA BUGTI	14.000 0.000	14.000	9.578 0.000	9.578	68%	4.422 0.000	4.422	100%	0.000 0.000
4232	Z2023.3777 Bela Approved	SOLAR BORE MUHAMMAD RAMZAN,KANDEY, MASTER RAHIM, MOOSANI, HAMBASHOO, NAJEEBULLAH, FATEHANI, BEROZI,CHANA, GHUSHI, BUDH UC BAGHIARI BELA, LASBELA	22.000 0.000	22.000	9.989 0.000	9.989	45%	12.011 0.000	12.011	100%	0.000 0.000
4233	Z2021.0860 Ziarat Approved	EXTENSION OF WATER SUPPLY SCHEME KAWAS ZIARAT	50.000 0.000	50.000	46.900 0.000	46.900	94%	3.100 0.000	3.100	100%	0.000 0.000
4234	Z2022.3796 Dera Bugti Approved	SOLAR BASED WSS KILLI GARWANI MOHALLAH AND KILLI SANHRI IN DISTRICT DERA BUGTI	14.000 0.000	14.000	10.650 0.000	10.650	76%	3.350 0.000	3.350	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4235	Z2023.4218 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT TEHSIL BASIMA PKG 1	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
4236	Z2023.4378 Mastung Approved	SOLAR WSS, JAMIA FAROOQIA HAFIZ SAEED, KILLI M HASSANI LATIF TOWN, TAKARI HAYATH LEHRI NASEERIA MASTUNG.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
4237	Z2023.3778 Bela Approved	SOLAR WSS GOTH MASTER IMAM BAKHISH, OSOO, HAROON, MAJEED BAGHAI, PARYANI, MOOSANI, DAWOOD, WALI MUHAMMAD, ETC ISMAILANI	27.500 0.000	27.500	10.000 0.000	10.000	36%	10.000 0.000	10.000	73%	7.500 0.000
4238	Z2023.4431 Zhob Approved	SOLAR WSS FOR MANDOKHAIL AREA ZHOB.	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4239	Z2021.2686 Pishin Approved	PROVISION OF 3 NOS WSS KILLI THRATA, KILLI MULLAH SHADO, PISHIN	28.860 0.000	28.860	15.000 0.000	15.000	52%	13.860 0.000	13.860	100%	0.000 0.000
4240	Z2021.0864 Provincial Approved	INSTALATION OF WATER FILTERATION PLANTS, RO PLANTS IN GOVT BUILDINGS (PHASE II)	100.000 0.000	100.000	51.464 0.000	51.464	51%	10.000 0.000	10.000	61%	38.536 0.000
4241	Z2017.1722 Dera Bugti Approved	WATER SUPPLY SCHEME SUI TOWN (SOURCE GOPAT) (DBDP) (E.COST 893.40, FED. EXP. 333.333/GOB SHARE 560.067).	1546.239 0.000	1546.239	156.013 0.000	156.013	10%	278.045 0.000	278.045	28%	1112.181 0.000
4242	Z2023.4206 Kech Approved	WSS FOR MOHD ANWAR, CHAHCHA RAHIM BUX AND ABDUL RAZAQ BAZAR GOMAZI TUMP.	113.998 0.000	113.998	26.800 0.000	26.800	24%	17.440 0.000	17.440	39%	69.758 0.000
4243	Z2021.0516 Quetta Approved	WSS FOR KILLIS NASARAN, IBRAHIM SHAH KHAIL, NASARAN ,TAIL GUDAM , JAN MUHAMMAD ROAD & SURROUNDING AREAS	150.000 0.000	150.000	91.730 0.000	91.730	61%	10.048 0.000	10.048	68%	48.222 0.000
4244	Z2023.4372 Quetta Approved	SOLAR WSS AT SARAIB MADNI STREET HAFIZ SHABIR QUETTA.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4245	Z2023.4165 Loralai Approved	PROVESION OF WATER TANK FOR KILI MALAK ZARIF KHAN UTMANKHAIL AND WSS FOR KILI MALAK AHSAN ULLAH SHABOZAI DISTRICT LORALAI.	10.000 0.000	10.000	4.000 0.000	4.000	40%	6.000 0.000	6.000	100%	0.000 0.000
4246	Z2023.4418 Chagai Approved	WSS WITH SOLAR SYSTEM IN TEHSIL DALBANDIN DISTRICT CHAGAI	186.730 0.000	186.730	97.476 0.000	97.476	52%	19.841 0.000	19.841	63%	69.413 0.000
4247	Z2023.4321 Quetta Approved	WSS MADRESA FAIZ UL QURAN KILLI NAIKHAIL ABAD KUHLAK (Q-WASA)	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4248	Z2023.4419 Chagai Approved	WSS WITH SOLAR SYSTEM IN TEHSIL CHAGAI DISTRICT CHAGAI	191.918 0.000	191.918	49.131 0.000	49.131	26%	28.557 0.000	28.557	40%	114.230 0.000
4249	Z2023.4379 Kalat Approved	SOLAR WSS FOR VARIOUS KILLIES HAFIZABAD, ASADABAD NOTHABAD DISTRICT KALAT.	80.000 0.000	80.000	16.000 0.000	16.000	20%	12.800 0.000	12.800	36%	51.200 0.000
4250	Z2023.4436 Qilla Saifullah Approved	SOLAR WSS FOR MADRASA MLVI FAIZULAH NAZD BZR BYPAS, MADRASA SULTAN ALI DOULATZAI, MADRASA MALA M ESA SAIBZAI, MADRASA MOLVI ALLAH DAD BATOZAI KAKARA	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4251	Z2021.0855 Provincial Approved	CONST: OF 2000 SOLAR BASED TUBEWELLS FOR BORDER AREAS BALOCHISTAN (FEASIBILITY).	100.000 0.000	100.000	84.316 0.000	84.316	84%	10.000 0.000	10.000	94%	5.684 0.000
4252	Z2023.4443 Qilla Saifullah Approved	SOLAR WSS FOR KILLI RAGHA ATTA-UR-REHMAN, GULL SANZAR ABAD WACHA ZAMA, DAMAN MUHAMMAD NAEEM MUSLIM BAGH, GAWAL ISMAILZAI BAZAR HAJI AMEER PUMP	41.000 0.000	41.000	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.000 0.000
4253	Z2021.2366 Ziarat Approved	WATER SUPPLY SCHEMES AT KILLI KHARSHANG, BAGHAO NAQEBULLAH, AGHBARGH KANOBI, OLD SINJAVI, CHOTAIR & HAJI BAZ MOHD ORHAS SINJAVI DISTRICT ZIARAT.	85.000 0.000	85.000	61.995 0.000	61.995	73%	10.000 0.000	10.000	85%	13.005 0.000
4254	Z2023.4445 Qilla Saifullah Approved	SOLAR WSS FOR KILLI MUNER SAMKHAIL MB, MLVI SAMAD LOI KAREZ, MLVI SIDIQUE TAODA SAFARZAI, SANA LASHTA MALA JALNDER GAWAL HAIDRZAI DIST KILLASAIFULLAH	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4255	Z2022.1837 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI DALLELLAN AND SOLAR WSS KILLI SEWA KHAN MOUZA MAAGHAZ IN LOPE DERA BUGTI	14.400 0.000	14.400	9.980 0.000	9.980	69%	4.420 0.000	4.420	100%	0.000 0.000
4256	Z2023.4462 Pishin Approved	WSS WITH SOLAR SYSTEM KILI NAZAR GULL MOHLA MLA KHAIL THARATA DIST PISHIN	10.000 0.000	10.000	4.411 0.000	4.411	44%	5.589 0.000	5.589	100%	0.000 0.000
4257	Z2021.2367 Chagai Approved	REHABILITATION OF GATBAROTH WSS FOR NOKUNDI, DISTRICT CHAGAI.	189.940 0.000	189.940	103.647 0.000	103.647	55%	17.259 0.000	17.259	64%	69.034 0.000
4258	Z2022.1840 Dera Bugti Approved	SOLAR WSS AT KILLI MIR JAN MUHAMMAD IN HODO AND SOLAR WSS MOUZA SIALAR IN DERA BUGTI	14.800 0.000	14.800	10.585 0.000	10.585	72%	4.215 0.000	4.215	100%	0.000 0.000
4259	Z2023.4486 Kalat Approved	WSS KILLI RODENJO AND DARBAR KALAT, RAIJ PEER SAHIB BUTT, KILLI KOKI ALI ABAD, CHASHMA DARBAR, JALL MUGHALZAI, KILLI USMAN DALLO CHAPPER KALAT	108.500 0.000	108.500	30.380 0.000	30.380	28%	15.624 0.000	15.624	42%	62.496 0.000
4260	Z2021.2419 Washuk Approved	SOLARIZATION WITH WATER TANKS INCLUDING 40 NO OF DIFFERENT VILLAGES ZARED AT UC JANGYAN, WASHUK	40.000 0.000	40.000	36.264 0.000	36.264	91%	3.736 0.000	3.736	100%	0.000 0.000
4261	Z2022.0660 Bela Approved	WSS OF GOTH HAKEEM BORA, AZEEM MODI, RAHMATULLAH, DR M. KHANJAMOT, ALLAH DINNA, KHUDA BUX, M. RAMZAN, ALI AKBAR JAMOT, AKBAR BIT, A. WAHEED HAMALWINDER	20.368 0.000	20.368	14.980 0.000	14.980	74%	5.388 0.000	5.388	100%	0.000 0.000
4262	Z2020.1865 Qilla Abdullah Approved	WSS AT KILLI HAJI ABDULLAH MISRIZAI, ZARABAND AND KILLI MALIK JAFFAR KHAN SHAMADZAI, KILLI JAN MUHAMMAD HAFIZAN, KILLI BARAMZAI DSITT KILLA ABDULLAH	13.000 0.000	13.000	0.000 0.000	0.000	0%	3.000 0.000	3.000	23%	10.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4263	Z2022.1748 Bela Approved	SOLAR 1000G/W/TANK BELA,GADOR,J.YOSAFABAD,SHM ALI WELPT,KANAR&KATHOR INYAT JUMANI,HASANKHAKSHELI,QASI MBLOCH,JMAN BHITBANDICHA&KASKLI,KUD H.WALI MUHD	60.000 0.000	60.000	14.088 0.000	14.088	23%	10.000 0.000	10.000	40%	35.912 0.000
4264	Z2022.0692 Bela Approved	WSS GOTH SHAKELL A.ISHAQ ,KHANI M.HUSSAIN PEPARANI RASHEED KHASKHELI, ISKANI, SADIQ JAGEER, M.KHAN SHEKH BOCHLI A.MAJEED MANDRAZD,WADERA ALKA SHAHOOK	17.820 0.000	17.820	10.178 0.000	10.178	57%	7.642 0.000	7.642	100%	0.000 0.000
4265	Z2022.1862 Dera Bugti Approved	SOLAR WSS AT MORROW MOUZA DODAR NOORA BANA, DISTRICT DERA BUGTI. AND CONST OF WSS AT KILLI TARIQ BAQLANI MATT.	16.500 0.000	16.500	12.750 0.000	12.750	77%	3.750 0.000	3.750	100%	0.000 0.000
4266	Z2023.3537 Mastung Approved	PROV: OF WSS AT KILI KAREZ KOONA DISTRICT MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4267	Z2023.4320 Awaran Approved	SOLAR BASED WSS ALONGWITH ALL ACCERRIES FORM MIR MOHD HASHIM BAZAR SURAB BEDI DIST RICT AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4268	Z2023.3727 Pishin Approved	WSS ALONG WITH SOLAR SYSTEM IN KILI SHAGI SHINUGHARI OF TEHSIL HURAMZAI DISTRICT PISHIN	10.000 0.000	10.000	1.700 0.000	1.700	17%	8.300 0.000	8.300	100%	0.000 0.000
4269	Z2023.4330 Pishin Approved	SOLAR WSS KILLI SHAHEED RAMAZAN, HAFEEZULLAH STREET PISHIN	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4270	Z2021.2702 Pishin Approved	CONSTRUCTION OF WATER SUPPLY SCHEME FOR KILLI SURELA UMERZAI, PISHIN	19.240 0.000	19.240	10.000 0.000	10.000	52%	9.240 0.000	9.240	100%	0.000 0.000
4271	Z2023.4375 Quetta Approved	CONSTRUCTION OF OVERHEAD WATER TANK KILLI MALIK BILAL MIAGHUNDI QUETTA.	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4272	Z2019.1919 Chagai Approved	PUZHOHI WSS FOR DALBANDIN TOWN	538.974 0.000	538.974	219.623 0.000	219.623	41%	53.870 0.000	53.870	51%	265.481 0.000
4273	Z2022.1773 Quetta Approved	WSS NASAR KHAROTABAD ANWAR MOHALLA KHAROTABAD SAMUNGLI RD,KILLI DAD SHAH,FAIZ ABAD ZAREEN NEW DANGAR ABAD,QAISARANI COLONY KHAIZAI W-52 QUETTA.	40.000 0.000	40.000	37.199 0.000	37.199	93%	2.801 0.000	2.801	100%	0.000 0.000
4274	Z2022.1836 Dera Bugti Approved	SOLAR WSS AT KILLI JALAB KHAN KASHI GARBI AND SOLAR WSS KILLI ROZI KHAN IN DINWANI DERA BUGTI	14.000 0.000	14.000	10.281 0.000	10.281	73%	3.719 0.000	3.719	100%	0.000 0.000
4275	Z2022.0710 Chaman Approved	SOLAR BASED WSS AT KILLI USMANZAI 1 WSS AT KILLI HASANZAI 2 WSS AT KILLI USMANZAI 2 KHUJAZAI CHAMAN WSS AT KILLI DAYAN CHAMAN	50.000 0.000	50.000	35.041 0.000	35.041	70%	14.959 0.000	14.959	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4276	Z2022.0741 Quetta Approved	WSS FOR ZARGHOON ABAD PHASE-II QUETTA	10.000 0.000	10.000	9.000 0.000	9.000	90%	1.000 0.000	1.000	100%	0.000 0.000
4277	Z2022.2147 Quetta Approved	INSTL: OF WSS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, MUSLIM ITTEHAD COLONY, PB-31, PACKAGE 2	40.000 0.000	40.000	32.100 0.000	32.100	80%	7.900 0.000	7.900	100%	0.000 0.000
4278	Z2022.0853 Quetta Approved	WSS AT JELUM KAREZ KILLI GEO NEAR MULVI JAVAI MASJID SARIAB QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4279	Z2020.1661 Quetta Approved	WSS HAROON KASI AREA FAIZABAD SAMUNGLI AND KHAROOTABAD.	13.000 0.000	13.000	12.000 0.000	12.000	92%	1.000 0.000	1.000	100%	0.000 0.000
4280	Z2022.2152 Quetta Approved	INSTL: OF WSS AND LYING OF WATER SUPPLY PIPE LINE AT ALIZAI TOWN, SARDAR TOWN, BARKZAI TOWN, KILLI MOMIN ABAD, EASTERN BYPASS, PACKAGE 2.	50.000 0.000	50.000	36.140 0.000	36.140	72%	13.860 0.000	13.860	100%	0.000 0.000
4281	Z2022.1566 Khuzdar Approved	CONST OF WST 60X60X 4.5, 50X50X4.5, 40X40X4.5 2-PROV AND INSTL OF P.V.C PIPE 3" DIA 4" B CLASS 3-LOCAL BORE ALONG WITH SOLAR SYSTEM AT KHUZDAR	60.000 0.000	60.000	28.000 0.000	28.000	47%	10.000 0.000	10.000	63%	22.000 0.000
4282	Z2024.1815 Quetta Approved	CONST: OF WATER SUPPLY SCHEME JAMIA MASJID MOALANA ABDUL AZIZ CHAMAN PATAK QUETTA	15.000 0.000	15.000	14.500 0.000	14.500	97%	0.500 0.000	0.500	100%	0.000 0.000
4283	Z2024.1844 Surab Approved	CONST:OF SOLAR WSS FOR KILLI JALAMBANI, KILLI JATTAK LAKOREYAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4284	Z2024.1849 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MALL SHAHORAI, KILLI MALL KATTI, KILLI MUHAMMAD ZAI DASHT E GOHRAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4285	Z2022.2224 Kachhi Approved	WSS FROM KUMBRI DAM TO NIGARI TOWN DHADAR KACHHI	109.000 0.000	109.000	34.225 0.000	34.225	31%	14.955 0.000	14.955	45%	59.820 0.000
4286	Z2024.1854 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RODENI GIDDAR, KILLI TOBAVE-2, KILLI ALI DOST, KILLI MATT GAJI KHANZAI, DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4287	Z2023.4272 Awaran Approved	WSS IN UC GISHKORE, DAGHI DILMURAD MURAD BAZAR TANZILA, JALABI PINDOOK BAZAR TANZILA, NABI DAD BAZAR KENECHI TANZILA, MURAD MUHD& OTHERSAWARAN.	19.200 0.000	19.200	13.200 0.000	13.200	69%	6.000 0.000	6.000	100%	0.000 0.000
4288	Z2024.1863 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHORI, KILLI KEYAZAI, KILLI MANDA WALL DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4289	Z2023.3410 Pishin Approved	CONST: OF WSS WITH SOLAR SYSTEM AMIR ALI AGHA DISTRICT PISHIN	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4290	Z2022.2398 Zhob Approved	INSTALLATION OF BORE & SOLAR SYSTEM IN KILLI ARIBZAI ZHOB	8.100 0.000	8.100	1.622 0.000	1.622	20%	6.478 0.000	6.478	100%	0.000 0.000
4291	Z2024.1869 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RAEES MUHAMMAD AZAM GHAZDGAN, KILLI RAEES SHAKAR KHAN MERWANI SURKH, KILLI DHAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4292	Z2023.4328 Quetta Approved	REPLACEMENT OF SHALLOW DEPTH LOW YIELD ABANDONED WSS AT A-1 CITY STREET 8 NEAR A-1 CITY MASJID, QUETTA (Q-WASA)	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4293	Z2024.1871 Zhob Approved	CONST. OF WSS AT KIBZAI, ABDULLAHZAI, KHOSTI, BABAR AREA, 27 NOS DISTRICT ZHOB	85.898 0.000	85.898	38.625 0.000	38.625	45%	10.000 0.000	10.000	57%	37.273 0.000
4294	Z2023.3411 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM DAWOOD KASI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4295	Z2024.1890 Sohbatpur Approved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME VILLAGE ASHFAQ KHAN GOLA.DISTICT SOHBATPUR.	89.733 0.000	89.733	73.406 0.000	73.406	82%	10.000 0.000	10.000	93%	6.327 0.000
4296	Z2023.4333 Awaran Approved	INSTALLATION OF 38 X WATER FILTRATION PLANTS (TEH AWRAN, JHAO AND GISHKORE)	1140.000 0.000	1140.000	890.000 0.000	890.000	78%	30.000 0.000	30.000	81%	220.000 0.000
4297	Z2024.1899 Quetta Approved	WSS AT SIALACHI STREET SARIAB ROAD QUETTA.	15.500 0.000	15.500	7.500 0.000	7.500	48%	8.000 0.000	8.000	100%	0.000 0.000
4298	Z2023.3503 Mastung Approved	PROV: OF WSS AT KILI TULL DARAY KHAN MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4299	Z2022.2493 Kharan Approved	SOLAR EQUIPPED COMMUNITY WATER SUPPLY SCHEMES& TUBE WELLS IN UC ULMARK, NOROZ KALAT & UC PATKIN, DISTRICT KHARAN.	45.000 0.000	45.000	25.600 0.000	25.600	57%	10.000 0.000	10.000	79%	9.400 0.000
4300	Z2024.1931 Kachhi Approved	SOLAR BASED W.S.S AT KOLPUR TOWN CITY, DISTRICT KACHHI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
4301	Z2023.4420 Chagai Approved	WATER SUPPLY SCHEMES FOR TEHSIL TAFTAN DISTRICT CHAGAI	100.000 0.000	100.000	28.000 0.000	28.000	28%	14.400 0.000	14.400	42%	57.600 0.000
4302	Z2024.2111 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD OMER KHAN 2 (HAJI ZAHIR SHAH) DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4303	Z2023.3524 Mastung Approved	PROV: OF WSS AT MADRASA MULE MUMTAZ SARPARHA KIRDGAB MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4304	Z2024.2116 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI ABDUL RAHIM , /LAJBER DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4305	Z2023.4437 Qilla Saifullah Approved	SOLAR WSS FOR MADRASSA MOLVI M. AMAN DOULATZAI,MADRASSA NAFEY UL ULOOM,MADRASSA MOLVI JAAN M. KAREEMZAI,MADRASSA MOLVI SAFAR KHAN KILI JAHANGIR	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4306	Z2024.2181 HUB Approved	PROVISION OF WATER SUPPLY PIPES AT MAGSI COLONY 5000 FTS AT HUB	26.000 0.000	26.000	10.400 0.000	10.400	40%	10.000 0.000	10.000	78%	5.600 0.000
4307	Z2023.3720 Quetta Approved	CONST: OF 3 NOS. WSS FOR PASHTOON BAGH, U.O.B CAMPUS BREWERY ROAD AND ALI TOWN, HAZARA TOWN, QUETTA, (Q-WASA)	25.000 0.000	25.000	4.267 0.000	4.267	17%	10.000 0.000	10.000	57%	10.733 0.000
4308	Z2024.2262 Kalat Approved	SOLAR WSS IN KILLI JABBAR BUNDHAKU 1300 SOUL KALAT.	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4309	Z2023.3498 Mastung Approved	PROV: OF SOLAR WSS AT KILI KAREZ NOOR MUHAMMAD HAJI KAREM 2 MASTUNG	13.000 0.000	13.000	10.000 0.000	10.000	77%	3.000 0.000	3.000	100%	0.000 0.000
4310	Z2023.4438 Qilla Saifullah Approved	SOLAR WSS FOR MADRASSA MOLVI AYUB AKHTERZAI, MADRASSA MOLVI WALI DAD HAIDERZAI, MADRASSA MOLVI ALLAH NOOR KAN MEHTERZAI, RHC BYPASS TEHSIL MB	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4311	Z2024.2308 Kachhi Approved	DEVELOPMENT OF RAW WATER POND FOR DRINKING PURPOSE, NEAR DARGAH SHAHENS SHAH, MOUZA HASSI MIYANI, TEHSIL BHAG	123.340 0.000	123.340	75.388 0.000	75.388	61%	10.590 0.000	10.590	70%	37.362 0.000
4312	Z2020.0219 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED ZERO KUCH AND WSS MALIR AND WSS GARI DEV DERA BUGTI.	14.400 0.000	14.400	11.007 0.000	11.007	76%	3.393 0.000	3.393	100%	0.000 0.000
4313	Z2023.3595 Quetta Approved	SOLAR WSS AT NAWA KILLI MANI ROAD BACHA KHAN CHOWK HAJI AZIZULLAH STREET QUETTA (Q-WASA)	12.000 0.000	12.000	8.445 0.000	8.445	70%	3.555 0.000	3.555	100%	0.000 0.000
4314	Z2023.4446 Qilla Saifullah Approved	SOLAR WSS FOR KILLIS GAMARHGAI FAZAL AKHTERZAI, NASEEB ULLAH DUMAR KACH, AKHTER SHAH SARGARHA, SPINAKAI SHAH A RAZAQ DOULATZAI GHAIBZAI	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4315	Z2023.3758 Bela Approved	SOLAR WATER BORE FOR GOTH M YOUSAF, ESSA ROONJHO, RASHEED TAMRANI, KUN, MOLVI SIDDIQ, ABDUL KHALIQ, SORDEER, RAJAL, ISHAQ BANDICHA, TEHSIL BELA.	19.000 0.000	19.000	10.000 0.000	10.000	53%	9.000 0.000	9.000	100%	0.000 0.000
4316	Z2023.4455 Kachhi Approved	PROVISION GI PIPE LINE IN DIFFERENT WARDS OF MACH CITY KACHHI	100.000 0.000	100.000	8.000 0.000	8.000	8%	18.400 0.000	18.400	26%	73.600 0.000
4317	Z2018.0870 Dera Bugti Approved	WSS ZAIN KOH TEHSIL & DISTRICT DERA BUGTI	252.175 0.000	252.175	146.409 0.000	146.409	58%	21.153 0.000	21.153	66%	84.613 0.000
4318	Z2023.3770 Bela Approved	SOLAR WATER BORE WITH TANK FOR FOR GOTH MUHAMMAD HASSAN ZORH, MUHAMMAD SIDDIQ GADOR, SADIQ KHAS, NIM, G. MUHAMMAD, ETC TEHSIL LAKHRA., LASBELA	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4319	Z2022.1760 Quetta Approved	CONST: OF OHSR TANK FOR W.S.S KILLI NASARAN AND MOHALLA MALIK SIKANDAR KHAN, PROVISION OF SOLAR SYSTEM AT THE BORE OF ANWAR MENGAL NAWAKILLI QUETTA.	25.000 0.000	25.000	13.500 0.000	13.500	54%	8.500 0.000	8.500	88%	3.000 0.000
4320	Z2022.0718 Chaman Approved	SOLAR BASED WSS AT KILLI MAHOOD ABAD, WSS AT KILLI MIRALIZAI, WSS AT KILLI NOORZAI, WSS AT KILLI KAKARAN CHAMAN	40.000 0.000	40.000	34.000 0.000	34.000	85%	6.000 0.000	6.000	100%	0.000 0.000
4321	Z2022.1779 Quetta Approved	CONST: OF WSSS AGHA GULL MUSLIM ABAD SHAIKH MANDA, HAJI PAYOHAFIZULLAH SHAIKH MANDAWAPDA COLONY, QARINOORUDDIN NOOR ABAD SHAIKH MANADA.	30.000 0.000	30.000	19.000 0.000	19.000	63%	11.000 0.000	11.000	100%	0.000 0.000
4322	Z2023.3865 Loralai Approved	CONST: OF 11 NO.S CWSS IN SURGUND SALAR CHINJAN DARGAIZAKHPEL SARGARA LORALAI	34.000 0.000	34.000	4.000 0.000	4.000	12%	10.000 0.000	10.000	41%	20.000 0.000
4323	Z2022.1846 Dera Bugti Approved	DRILLING AND DEV OF BORES FOR WSS KILLI PAHARI IN TOBO,KILLI POGANI AND KILLI MESHO K MOUZA LONDAV CHANDRAZAI IN DASHT GORAN DERA BUGTI	13.500 0.000	13.500	8.165 0.000	8.165	60%	5.335 0.000	5.335	100%	0.000 0.000
4324	Z2022.0761 Chaman Approved	EXTENSION AND AUGMENTATION OF HDPE PIPE 3" DIA AT CHAMAN TOWN AND DISTRICT CHAMAN	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000
4325	Z2024.1808 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI GULZAR	19.000 0.000	19.000	9.500 0.000	9.500	50%	9.500 0.000	9.500	100%	0.000 0.000
4326	Z2022.2363 Kharan Approved	WSS WITH SOLAR SYSTEM FOR KULANCH AREA OF DISTRICT KHARAN	150.000 0.000	150.000	70.730 0.000	70.730	47%	15.854 0.000	15.854	58%	63.416 0.000
4327	Z2023.4220 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT U C NAG	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
4328	Z2024.1872 Zhob Approved	REHABILITATION OF WSS IN KIBZAI, BABAR, KHOSTI AREAS DISTRICT ZHOB.	36.000 0.000	36.000	20.860 0.000	20.860	58%	10.000 0.000	10.000	86%	5.140 0.000
4329	Z2022.2389 Quetta Approved	REPLACEMENT OF HARD ROCK TUBE WELLS. 30 LOCATIONS IN THE FOOTHILL OF MURDAR RANGE CHILTAN RANG DOUNGAN& DARAMANDA, QUETTA	230.200 0.000	230.200	127.866 0.000	127.866	56%	20.467 0.000	20.467	64%	81.867 0.000
4330	Z2024.1907 Gwadar Approved	PROVISION OF PUMPING MACHINERY AT WATER WORKS GWADAR, AIRPORT BOOSTING STATION,WSS PHE COLONY, WSS KOH BUN, WSS MODEL SCHOOL AND SURBANDAR WSS DIVISION	22.800 0.000	22.800	9.120 0.000	9.120	40%	13.680 0.000	13.680	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4331	Z2023.4221 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT U C SHINGIR	45.000 0.000	45.000	14.500 0.000	14.500	32%	10.000 0.000	10.000	54%	20.500 0.000
4332	Z2024.1917 Quetta Approved	PROVISION & LAYING OF PVC WATER PIPELINE AT JAN M., FAQEER M., QUARRY, JINNAH, FJ, MASJID, PATAIL BAGH, PATAIL, SHAHWAK SHAH, ART SCHOOL ROADS & RAHIM COLONY	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4333	Z2024.1925 Zhob Approved	CONST:OF WSS IN MARYAMA,NISHTARAI, BABAKAR KHAIL, WALT AKRAM, ESSAI ZAI, DARGA MANDEZAI	25.340 0.000	25.340	10.136 0.000	10.136	40%	10.000 0.000	10.000	79%	5.204 0.000
4334	Z2023.4331 Gwadar Approved	WATER SUPPLY SCHEME DHNOK - ADAM BAZAR - KASHTI BAZAR - ZEHRAN (SUNTSAR), JEWANI	114.570 0.000	114.570	42.518 0.000	42.518	37%	17.874 0.000	17.874	53%	54.178 0.000
4335	Z2024.1927 Zhob Approved	CONST:OF WSS QAMERDIN KAREZ, KANO KAI, KISHATO, WACH GHBARG,QUNDAR	26.800 0.000	26.800	10.720 0.000	10.720	40%	10.000 0.000	10.000	77%	6.080 0.000
4336	Z2024.1965 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC NAG TOWN PAKAGE I	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4337	Z2023.4356 Nushki Approved	CONSTRUCTION OF 4 X SOLAR TUBEWELLS IN NAUSHKI	40.000 0.000	40.000	14.000 0.000	14.000	35%	10.000 0.000	10.000	60%	16.000 0.000
4338	Z2024.1970 Washuk Approved	CONST OF WSS WIT SOLAR SYSTEM IN DIFFERENT VILLAGES IN TEHSIL BASIMA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4339	Z2024.1972 Washuk Approved	CONST WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN UC AITAK, SHWGARI, JALWAR TAHSIL SHAOGARI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4340	Z2023.4377 Kalat Approved	LOCAL BORES WITH SOLAR SYSTEM AT KHURASANI, MUFTIABU BAKHAR & CHAIMAST MIR SAEED MANGUCHER KALAT.	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
4341	Z2024.2011 Kech Approved	WSS NASIRABAD DASHTI METUG MASTER TAJ, AND ABDULLAH METUG TURBAT.	27.266 0.000	27.266	10.906 0.000	10.906	40%	10.000 0.000	10.000	77%	6.360 0.000
4342	Z2024.2072 Quetta Approved	PROVISION AND INSTALLATION OF SOLAR PUMPING SYSTEM IN KASHMIR COLONY NAWA KILLI QUETTA.	10.000 0.000	10.000	6.000 0.000	6.000	60%	4.000 0.000	4.000	100%	0.000 0.000
4343	Z2023.4440 Qilla Saifullah Approved	SOLAR WSS FOR MADRASA MOLVI ALI M MARGHA FAQEERZAI ZHARHA GHAIZHA, MADRASA MOLVI SAMIULLAH TEH MB, MALA JAN M RODH JOGEZAI DIST KILLA SAIFULLAH	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4344	Z2024.2102 Quetta Approved	WSS FOR DRINKING PURPOSE, HANNAURAK,ESSAKHAIL SARDAR SHAFI,ZHARAI MALAK AMIR, SARANGZAI JAMALUDIN.	19.500 0.000	19.500	9.750 0.000	9.750	50%	9.750 0.000	9.750	100%	0.000 0.000
4345	Z2024.2113 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME MUHALLAH HAJI BARI DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4346	Z2021.1262 Quetta Approved	CONSTRUCTION OF 2 NOS WSS FOR POULTRY FARM BREWERY ROAD AND QASIM LINE BC QUETTA	22.920 0.000	22.920	15.293 0.000	15.293	67%	7.627 0.000	7.627	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4347	Z2021.1264 Quetta Approved	CONSTRUCTION OF 2 NOS WSS AT REHMATULLAH ROAD AND SHALDARA KASI ROAD NISAR KHILJI QUETTA	18.500 0.000	18.500	14.468 0.000	14.468	78%	4.032 0.000	4.032	100%	0.000 0.000
4348	Z2023.4475 Mastung Approved	CONSTRUCTION OF WSS FOR KILLI SHAPCH KIRDAB MASTUNG	18.000 0.000	18.000	9.900 0.000	9.900	55%	8.100 0.000	8.100	100%	0.000 0.000
4349	Z2024.2239 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI DIN MOHAMMAD RAISANI HAZAR GANJI STREET NO-II QUETTA	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
4350	Z2024.2291 Dera Bugti Approved	PROVISION OF WSS ALONGWITH SOLAR SYSTEM KILLI WADERA MUHAMMAD MURAD MAHT LOOP	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4351	Z2021.1369 Provincial Approved	ESTABLISHMENT OF MINI WATER QUALITY MONITORING LABS AT MAJOR TOWNSHIPS OF THE PROVINCE	113.300 0.000	113.300	8.943 0.000	8.943	8%	10.871 0.000	10.871	17%	93.486 0.000
4352	Z2022.1868 Quetta Approved	WSS IN SARIAB & SHADAINZAI QUETTA.	50.000 0.000	50.000	13.940 0.000	13.940	28%	10.000 0.000	10.000	48%	26.060 0.000
4353	Z2020.1108 Provincial Approved	ESTABLISHMENT OF WATER QUALITY & SURVEILLANCE SYSTEM AT PROVINCIALLEVEL	116.453 0.000	116.453	106.170 0.000	106.170	91%	10.283 0.000	10.283	100%	0.000 0.000
4354	Z2021.1380 Bela Approved	AUGMENTATION OF WSS UTHAL TOWNSHIP, DISTRICT LASBELA	100.000 0.000	100.000	67.700 0.000	67.700	68%	10.000 0.000	10.000	78%	22.300 0.000
4355	Z2020.1345 Duki Approved	CONST OF WSS (SOURCE II) IN NASIRABAD, DIST DUKI.	30.000 0.000	30.000	11.923 0.000	11.923	40%	10.000 0.000	10.000	73%	8.077 0.000
4356	Z2020.1394 Quetta Approved	CONST OF WSS IN KILLI SANZAR KHAILAN, TAJ MUHD, WAZIR ABAD KUCHLAK, LANDI KUCHLAK, QTA	20.000 0.000	20.000	18.793 0.000	18.793	94%	1.000 0.000	1.000	99%	0.207 0.000
4357	Z2020.1874 HUB Approved	WSS FOR GHAREEBABAD, MENGAL ABAD GALAXY TOWN GULSAN E AMEERABAD ALLAHABAD TEHSIL HUB DISTRICT LASBELA	60.000 0.000	60.000	49.200 0.000	49.200	82%	10.800 0.000	10.800	100%	0.000 0.000
4358	Z2021.1318 Ziarat Approved	CONSTRUCTION OF 60 SMALL WSSS IN DISTRICT ZIARAT	100.000 0.000	100.000	77.543 0.000	77.543	78%	10.000 0.000	10.000	88%	12.457 0.000
4359	Z2022.0815 Quetta Approved	WSS AT KILLI ALFDIN HAJI RAZAQ BASHER CHOCK SARIAB QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4360	Z2023.3421 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ABDUL ZAHIRKILLI GHAIBZAI AGHBERG QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4361	Z2021.2950 Kech Approved	SUPPLY & INSTALLATION OF 100 SOLAR SYSTEM IN DISTRICT KECH	100.000 0.000	100.000	75.000 0.000	75.000	75%	10.000 0.000	10.000	85%	15.000 0.000
4362	Z2022.2481 Bela Approved	WSS SOLAR&W/T GOTHES, SAADROONJHOBHAGIAR I.M.KHANKHASKHELI KATHORE, BABU BURAKHUTHMIYANDADUTHAL, K BUXLAKRA, ABBASWADELA, ETC.	35.000 0.000	35.000	18.140 0.000	18.140	52%	15.000 0.000	15.000	95%	1.860 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4363	Z2023.3423 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM ZIA ULLAH BAZAI NOSHAR QUETTA.	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4364	Z2021.1882 Mastung Approved	CONSTRUCTION OF WSS KILLI TAKARI SAIF UDDIN, KAREZ NOTH	16.500 0.000	16.500	3.480 0.000	3.480	21%	13.020 0.000	13.020	100%	0.000 0.000
4365	Z2024.1818 Quetta Approved	SOLARIZATION OF WSS AT KILLIS SHAREEF ABAD,SHADENZAI ZAFFAR ABAD,BANGULZAI,BIBI ZIARAT,AMANULLAH ST,IBRAHIMZAI.KILLI KATEER.	49.800 0.000	49.800	20.920 0.000	20.920	42%	10.000 0.000	10.000	62%	18.880 0.000
4366	Z2023.3494 Mastung Approved	PROV: OF WSS AT KILI ENGLE ABAD KANAK MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4367	Z2024.1819 Quetta Approved	SOLER WSS AT KILLIS, KHALIQ ABAD MIAN GUNDI,HAZAR GANJI,KECHI BAIG.	48.900 0.000	48.900	19.560 0.000	19.560	40%	10.000 0.000	10.000	60%	19.340 0.000
4368	Z2024.1847 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MUBARAKZAI MOLI, KILLI MEERKHAN ZAI MOLI, KILLI MEER SHAHER MOLI DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4369	Z2023.3515 Mastung Approved	PROV: OF WSS AT KILI WADERA RASHEED BEHRAM SHAHI MASTUNG	16.000 0.000	16.000	10.000 0.000	10.000	63%	6.000 0.000	6.000	100%	0.000 0.000
4370	Z2024.1848 Surab Approved	CONST:OF SOLAR WSS FOR KILLI BITAGO, KILLI AZAN MARAVE, KILLI DASHT E GORAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4371	Z2024.2013 Kech Approved	WSS SHAY KHAN NISAR, MEERO AND NASIRABAD SHAUKAT METUG KECH	27.666 0.000	27.666	11.066 0.000	11.066	40%	10.000 0.000	10.000	76%	6.600 0.000
4372	Z2023.3517 Mastung Approved	PROV: OF WSS AT KILI MUHLLAH KHUWAJA KHAILAN KHONGAR MASTUNG	18.000 0.000	18.000	10.000 0.000	10.000	56%	8.000 0.000	8.000	100%	0.000 0.000
4373	Z2024.2152 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI QAZI ABAD AT MULLA HAJI NOOR AHMED BADINI AT DISTRICT NUSHKI	10.000 0.000	10.000	2.500 0.000	2.500	25%	7.500 0.000	7.500	100%	0.000 0.000
4374	Z2024.2184 HUB Approved	REHABILITATION OF WSS AT SKY BLUE AT DISTRICT HUB	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4375	Z2023.3769 Bela Approved	SOLAR WATER BORE FOR GOTH UMAID ALI, FAIZ, MIR MUHAMMAD, MUHAMMAD ALAM,ALLAH DINNA, JAN MUHAMMAD, QADIR BAKHSH, ETC TEHSIL KANRAJ	33.500 0.000	33.500	10.000 0.000	10.000	30%	10.000 0.000	10.000	60%	13.500 0.000
4376	Z2024.2200 HUB Approved	BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT SAKRAN, DISTRICT HUB.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4377	Z2022.0415 Pishin Approved	PROVISION OF 2 WSS ALONGWITH SOLAR SYSTEM FOR KILLI TORA GHUNDA & TORA SHAH	45.980 0.000	45.980	30.000 0.000	30.000	65%	10.000 0.000	10.000	87%	5.980 0.000
4378	Z2024.2202 HUB Approved	5 NOS BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT GADDANI, DISTRICT HUB.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4379	Z2020.1267 Usta Muhammad Approved	AUGMENTATION OF WSS GOTH MUHAMMAD SHARIF LEHRI & SURROUNDING VILLAGES TEHSIL GANDAKHA JAFFARABAD.	56.271 0.000	56.271	51.271 0.000	51.271	91%	5.000 0.000	5.000	100%	0.000 0.000
4380	Z2024.2275 Mastung Approved	CONSTRUCTION OF WSS KILLI TALABI KIRGAP DISTRICT MASTUNG	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
4381	Z2024.2344 Quetta Approved	REHABILITATION OF WSS MUNEEER VILLAS AIRPORT ROAD QUETTA	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
4382	Z2024.2345 Quetta Approved	SOLAR WSS KILLI MALIZAI NEAR KILLI NOHSAR QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4383	Z2024.2365 Ziarat Approved	CONST OF WATER SUPPLY SCHEME AND SOLAR SYSTEM FOR KILLI YAR MUHAMMAD S/O MUHAMMAD RAZA KILLI KAWAS GHARBI ZIARAT	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4384	Z2024.2408 HUB Approved	SOLAR WATER BORE FOR DRINKING PURPOSE OF THE AREAS OF MC WINDER, KHRARI, CHHOR, DAAM & SONMIANI TEHSIL SONMIANI FIRST PHASE	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
4385	Z2023.3486 Mastung Approved	PROV: OF WSS AT KILI HAMEED ULLAH RODENI KAFTARI MASTUNG	16.500 0.000	16.500	10.000 0.000	10.000	61%	6.500 0.000	6.500	100%	0.000 0.000
4386	Z2023.3767 Bela Approved	SOLAR WATER BORE AT GOTH DIN M., TALIB, NABI BUX, AYUB, MUBARAK, ALI MURAD, SALEH, ESSA, SAJAN, GUL M. JAMOT MOZA SAND UC PAWAN	21.000 0.000	21.000	10.000 0.000	10.000	48%	11.000 0.000	11.000	100%	0.000 0.000
4387	Z2023.3779 Bela Approved	WATER TANK GOTH BARSAT ALI, MUHAMMAD ALI, UMAR, YOUSAF, MULA BILAL, A.REHMAN, QADIR, RASHEEDS, GHULAMNABI, ETC	12.400 0.000	12.400	10.000 0.000	10.000	81%	2.400 0.000	2.400	100%	0.000 0.000
4388	Z2023.3414 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI ANWAR BARAKZAI KILI METHERZAI BALELI QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4389	Z2024.2655 Quetta Approved	WSS WITH SOLAR SYSTEM AT AL KHAIR COLONY ALAMOO CHOWK, KILLI SYEDAN SHEIKH MANDA AND KILLI MULAIZAI KUCHLAK	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4390	Z2021.0857 Provincial Approved	SOLARIZATION OF EXISTING WATER SUPPLY SCHEMES OF PHE PHASE-II	2275.839 0.000	2275.839	1497.463 0.000	1497.463	66%	299.875 0.000	299.875	79%	478.501 0.000
4391	Z2023.3416 Quetta Approved	CONST: OF WSS WITH SOLAR SYSTEM HAJI SAMAD ESI KHAIL KILI ALI MUHAMMAD QUETTA (Q-WASA)	12.000 0.000	12.000	10.000 0.000	10.000	83%	2.000 0.000	2.000	100%	0.000 0.000
4392	Z2021.1259 Quetta Approved	CONSTRUCTION OF 3 NOS OF WSS AT SARDAR KAREZ KILLI KHAIL AND KILI KIRANI QUETTA	28.340 0.000	28.340	22.544 0.000	22.544	80%	5.796 0.000	5.796	100%	0.000 0.000
4393	Z2023.3431 Quetta Approved	CONST: OF WATER STORSGE TANK AND WSS WITH SOLAR SYSTEM KILI AGHBERG BABOZAI QUETTA	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4394	Z2021.1385 Quetta Approved	ENERGIZATION OF WSS QUETTA	89.160 0.000	89.160	25.280 0.000	25.280	28%	12.776 0.000	12.776	43%	51.104 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4395	Z2023.3760 Bela Approved	SOLARBASED WATERSUPPLY SCHEMES FOR THE VILAGES OF LIARI TEHSI LLIARI , LASBELA	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4396	Z2024.2697 Ziarat Approved	CONST: OF SMALL WSS WITH LOCAL BORE ALONG WITH SOLAR AT TEHSIL SANJAVI DISTRICT ZIARAT	30.000 0.000	30.000	0.180 0.000	0.180	1%	10.000 0.000	10.000	34%	19.820 0.000
4397	Z2023.3762 Bela Approved	SOLAR WATER BORE FOR GOTH LOHAR, QADOO, REHMATULLAH, HASSAN MOOSA, A.REHMAN, WADERA RAZA, , AZIZ, AZHARUDDIN, LANGA, KHAIRANI UC DANDA BELA, LASBELA	19.000 0.000	19.000	9.940 0.000	9.940	52%	9.060 0.000	9.060	100%	0.000 0.000
4398	Z2023.3780 Bela Approved	SOLAR BORE GOTH MOLA BAKHSH, USMAN BALOCH, SIDIQ CHANNEL, NADIR, M.BAKHSH, M.RAFIQ, MUSTAFA JANDRAI, HAYAT, ALLAH BACHAYA, ETC	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
4399	Z2019.1737 Washuk Approved	CONSTRUCTION OF WSS IN KITTIES OF U/C GARHANG NIKKOH, DAHLO AND HAJI RAHEEM LOOLINGI DISTRICT WASHUK	12.890 0.000	12.890	7.540 0.000	7.540	58%	1.000 0.000	1.000	66%	4.350 0.000
4400	Z2021.2654 Pishin Approved	COMMUNITY BORE 12 NOS FOR UC YARO-I & II, PISHIN	31.540 0.000	31.540	24.000 0.000	24.000	76%	7.540 0.000	7.540	100%	0.000 0.000
4401	Z2023.4222 Washuk Approved	CONST: OF WSS SOLAR SYSTEM DIFFERENT VILLAGES AT TEHSIL MASHKIL	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
4402	Z2023.3781 Bela Approved	WATER SOLAR BORE GOTH MUHAMMAD USMAN, WALI MUHAMMAD, ALI TAMRANI, DUR MUHAMMAD, ALAM, HUSSAIN, ETC	17.500 0.000	17.500	10.000 0.000	10.000	57%	7.500 0.000	7.500	100%	0.000 0.000
4403	Z2022.0397 Quetta Approved	WSS TORABAZ STRET HASHIM COLONY NAWAKILI H AYUB KHAROTI MOHALA SHAKARZAI MOHALA SAYED & QILA SHEKH MANDA, FAKEZAI SYEDAN KILI GUL M SHAIKH MANDA	40.000 0.000	40.000	32.916 0.000	32.916	82%	7.084 0.000	7.084	100%	0.000 0.000
4404	Z2024.0837 Dera Bugti Approved	PROVISION OF TUBEWELL IN ZAINKO LOOTI KILLI WADERA DILMURAD U/C 23 SUB TEHSIL ZAINKO DIST: DERA BUGTI.	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4405	Z2021.2749 Quetta Approved	CONST: OF WSS AT KILLI MUBARAK KAREZ SHEIKHMANDA, KILLI DAD SHAH KILLI SABEEL AND KILLI KHIYAZI.	26.150 0.000	26.150	18.710 0.000	18.710	72%	7.440 0.000	7.440	100%	0.000 0.000
4406	Z2023.4284 Awaran Approved	SUPPLY: OF 40NOS SOLAR FOR TEHSIL AWARAN & TEHSIL JAHOO, TEHSIL GISHKORE DISTRICT AWARAN.	37.440 0.000	37.440	10.000 0.000	10.000	27%	10.000 0.000	10.000	53%	17.440 0.000
4407	Z2022.0746 Chaman Approved	SOLAR BASED WSS AT KILLI AZAZ ABAD, WSS AT KILLI MALAT ABAD, WSS AT KILLI ASKAR ABAD, WSS AT KILLI TOOZAI KAREZ 2. CHAMAN	39.999 0.000	39.999	37.190 0.000	37.190	93%	2.809 0.000	2.809	100%	0.000 0.000
4408	Z2022.0819 Quetta Approved	WSS AT MUHAMMAD SHAH TOWN QAMBRANI ROAD SARIAB QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4409	Z2023.4334 Washuk Approved	CONSTRUCTION OF 11 X WATER SUPPLY SCHEME, MASHKEL	16.140 0.000	16.140	13.000 0.000	13.000	81%	3.140 0.000	3.140	100%	0.000 0.000
4410	Z2023.4442 Qilla Saifullah Approved	SOLAR WSS FOR NISAI BAZAR, KILLI GARHA AKHTERZAI, HAJI ABDUL WAHAB GAWAL HAIDERZAI, MADARASSA NAWA BATOZAI DISTRICT KILLA SAIFULLAH	41.300 0.000	41.300	10.000 0.000	10.000	24%	10.000 0.000	10.000	48%	21.300 0.000
4411	Z2022.1328 Quetta Approved	REPLACEMENT OF WSS AT KHUSHAL KHAN SHAHBAZ TOWN AND KALAT STREET JAIL ROAD , QUETTA	21.460 0.000	21.460	17.258 0.000	17.258	80%	4.202 0.000	4.202	100%	0.000 0.000
4412	Z2023.4456 Kachhi Approved	WSS FOR GOTH CHUMB BRAHMANI, GOTH PERT SANI KACHHI	55.000 0.000	55.000	11.000 0.000	11.000	20%	10.000 0.000	10.000	38%	34.000 0.000
4413	Z2024.1858 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ZARINA RODENI, KILLI RAEES SHAKAR KHAN SURKH, KILLI REHMAN ZAI SURKH, KILLI KHAIRABAD DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4414	Z2021.0292 Kohlu Approved	WSS UNINON COUNCIL KOHLU KARAM KHAN SHAHER ORYANI PAZZA SOFFAID MAIWAND NASIO AND KHANNA U/C SADAR.	200.000 0.000	200.000	196.609 0.000	196.609	98%	3.391 0.000	3.391	100%	0.000 0.000
4415	Z2024.1887 Chaman Approved	WSS AT MUHALLA MUHAMMAD WALI AKHTAR MUHAMMAD MEHMOODABAD AND MADRASSA MOLVI SHAMSULLAH CHAMAN	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
4416	Z2021.1849 Quetta Approved	CONSTRUCTION OF WSS TOGHI ROAD MADANI MASJID REPLACEMENT OF BORE FOR WSS YOUASF HOMES	16.000 0.000	16.000	15.350 0.000	15.350	96%	0.650 0.000	0.650	100%	0.000 0.000
4417	Z2023.4458 Washuk Approved	WSS WITH SOLAR SYSTEM EIGHTEEN DIFFERENT KILLIS OF TEHSIL MASHKEL DISTRICT WASHUK	48.600 0.000	48.600	14.845 0.000	14.845	31%	10.000 0.000	10.000	51%	23.755 0.000
4418	Z2024.1904 Quetta Approved	WSS AT HUDA MANO JAN ROAD QUETTA (Q.WASA).	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4419	Z2024.1933 Quetta Approved	CONSTRUCTION OF WSS WITH SOLAR SYSTEM DAWOOD KASI QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4420	Z2023.4464 Pishin Approved	WSS WITH SOLAR SYSTEM LAL MUHAMMAD KILI REGI MUHLA ASGHAR KHAN KAKARR DIST PISHIN	10.000 0.000	10.000	4.411 0.000	4.411	44%	5.589 0.000	5.589	100%	0.000 0.000
4421	Z2024.1964 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC SHINGIR PAKAGE II	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4422	Z2024.1974 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DIFFERENT VILLEGES UC AITAK, SHOGARI TAHSIL SHOGARI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4423	Z2023.4480 Dera Bugti Approved	EXTENTION AND IMPROVEMENT OF WSS SUI TOWN.	140.000 0.000	140.000	80.000 0.000	80.000	57%	12.000 0.000	12.000	66%	48.000 0.000
4424	Z2024.2060 Usta Muhammad Approved	REHABILITATION /IMPROVEMENT OF WSS GHAZI PANDRANI	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4425	Z2024.2106 Quetta Approved	REPLACEMENT OF BORE AND MACHINERY FOR KILLI UMER	21.888 0.000	21.888	8.755 0.000	8.755	40%	13.133 0.000	13.133	100%	0.000 0.000
4426	Z2021.1936 Mastung Approved	CONSTRUCTION OF WSS KILLI HAJI LAL MUHAMMAD, KARDIGAP	14.300 0.000	14.300	0.100 0.000	0.100	1%	14.200 0.000	14.200	100%	0.000 0.000
4427	Z2023.4482 Mastung Approved	WSS FOR KILLIS YAQOOB SHAHWANI KHAD KUCHA, DAND, BANGULZAI NEAR CEMENT FACTORY DASHT, MASTUNG	53.000 0.000	53.000	10.600 0.000	10.600	20%	10.000 0.000	10.000	39%	32.400 0.000
4428	Z2024.2220 Quetta Approved	SOLAR WSS AT KILLI MUHAMMAD AYUB GWAR SRA GHURGAI, QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4429	Z2024.2221 Mastung Approved	CONSTRUCTION OF WSS FOR KILLI TAKKARI NAZAR JAN M SHAHI SHEERNAP MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4430	Z2024.2238 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI QAMBARANI RAISANI GALI QUETTA	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
4431	Z2023.4202 Kech Approved	WSS FOR NASIRABAD, HOTHABAD, SADABAD KALATUK, SADABAD WEST KALATUK, TURBAT	28.430 0.000	28.430	15.686 0.000	15.686	55%	12.744 0.000	12.744	100%	0.000 0.000
4432	Z2024.2400 Quetta Approved	CONST OF WSS WITH SOLAR SYSTEM IN VARIOUS AREAS OF PATEL ROAD QUETTA	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4433	Z2023.4373 Quetta Approved	SOLAR WSS KILLIS QLANDRANI STREET G RASOOL MENGAL, MALIK BARECH HAZARGUNJI, HAFEEZUL MULK MENGAL, HAJI DURJAN SHAWANI, MIR ZAHID ABABKI KECHIBEG.	75.000 0.000	75.000	15.000 0.000	15.000	20%	12.000 0.000	12.000	36%	48.000 0.000
4434	Z2023.4439 Qilla Saifullah Approved	SOLAR WSS FOR HIGH SCHOOL NASAI, HIGH SCHOOL KHULGAI ALIKHEL, CADET COLLEGE KILLASAIFULLAH, MADRASSA ASMAT QAZI TEHSIL MUSLIM BAGH	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4435	Z2023.4444 Qilla Saifullah Approved	SOLAR WSS FOR KILLI MALA GHULAM M.BARAT CHINA NISAI, KILLI KHULGAI ALIKH-EL-HAJI SALEH M. BANDAT SHINA KHOWARHA NISAI, ALLAH DAD RAGHA SULTANZAI	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4436	Z2022.1616 Bela Approved	SOLAR WSS 1000GALONS WATER TANK VILAGES KHURKHERA,SONMIANI,MC WINDER & NAKA KHARARI SONMINAI DISTT SAFAR BAKHRA,PER MUHD,MITHRI,UMAR,KAMAL DEN	30.000 0.000	30.000	14.200 0.000	14.200	47%	10.000 0.000	10.000	81%	5.800 0.000
4437	Z2019.1925 Dera Bugti Approved	CONSTRUCTION OF WSS SUI TOWN BASED ON KACHHI CANAL VIA HARON NALA	307.534 0.000	307.534	180.000 0.000	180.000	59%	103.437 0.000	103.437	92%	24.097 0.000
4438	Z2023.4481 Mastung Approved	WSS FOR KILLI AKBAR ABAD DASHT MATORA DASHT, RAIS BADAL KHAN TOORI KIRDGUB,ULL ISPILINJI DASHT DISTRICT MASTUNG	53.000 0.000	53.000	10.600 0.000	10.600	20%	10.000 0.000	10.000	39%	32.400 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4439	Z2023.4447 Qilla Saifullah Approved	SOLAR WSS FOR KILLI SHANAL GAT GULL MUHAMMAD MB, MOLVI ALI MUHAMMAD ZHARHA GAIZHA, MALA RAZ MUHAMMAD LOI BAND, MALA AMEE	41.400 0.000	41.400	10.000 0.000	10.000	24%	10.000 0.000	10.000	48%	21.400 0.000
4440	Z2022.1751 Quetta Approved	WSS IN HANNA & LANGOVE ABAD SARYAB QUETTA	15.000 0.000	15.000	14.000 0.000	14.000	93%	1.000 0.000	1.000	100%	0.000 0.000
4441	Z2022.1864 Dera Bugti Approved	WSS AT KILLI JUMA KHAN KULARANI AND SOLAR WSS AT KILLI MASTER FAIZ IN TIKKA SUI DERA BUGTI	14.200 0.000	14.200	10.105 0.000	10.105	71%	4.095 0.000	4.095	100%	0.000 0.000
4442	Z2021.2960 Quetta Approved	CONSTRUCTION OF WSS FOR COMMUNITIES OF MAIN CITY AREA AND CONTONMENT, QUETTA	150.000 0.000	150.000	81.510 0.000	81.510	54%	10.442 0.000	10.442	61%	58.048 0.000
4443	Z2022.2150 Quetta Approved	INSTL: OF WSS AND LYING OF WATER SUPPLY PIPE LINE AT ALIZAI TOWN, SARDAR TOWN, BARKZAI TOWN, KILLI MOMIN ABAD, EASTERN BYPASS, PACKAGE 1.	50.000 0.000	50.000	34.318 0.000	34.318	69%	10.000 0.000	10.000	89%	5.682 0.000
4444	Z2022.0385 Quetta Approved	WSS AT HAJI ATTA M MOHALA MALIK ABDUL KHALIQ RD HABIB HOUSE HASHIM COLONY H.FAZAL MOLAKHAIL ABAD KHILJI ABAD NEAR KHAKREZ MASJID NAWA KILLI	30.000 0.000	30.000	18.680 0.000	18.680	62%	10.320 0.000	10.320	97%	1.000 0.000
4445	Z2022.1711 Bela Approved	SOLAR WSS1000GALON W/ TANK KENHWARI,WAYARO&UTHAL DISTT H. MUHD: HASAN,BACHAYA,ALAH BAKSH,G.MUSTAFA, JANO,ALAH RAKHIYA ,QADIR BAKSH,FAIZ MUHD&OTHER	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4446	Z2021.3171 Gwadar Approved	UPGRADATION OF WATER DISTRIBUTION SYSTEM FROM AKRA KAUR DAM TO JIWANI TOWN, SUB DIVISION JIWANI.	1230.808 0.000	1230.808	455.857 0.000	455.857	37%	168.990 0.000	168.990	51%	605.961 0.000
4447	Z2022.1800 Quetta Approved	WSS IN WARD NO 49, 50, 51,52 AND SAMUNGLI OF PB-25 QUETTA	50.000 0.000	50.000	26.702 0.000	26.702	53%	10.000 0.000	10.000	73%	13.298 0.000
4448	Z2022.1844 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI MAZARI IN DONANI AND SOLAR WSS KILLI MIAN KHAN IN PINGORA MOUZA RAMEN LOPE DERA BUGTI	14.600 0.000	14.600	9.560 0.000	9.560	65%	5.040 0.000	5.040	100%	0.000 0.000
4449	Z2022.1841 Dera Bugti Approved	SOLAR WSS AT MOUZA CHAM KARMAZAI AND SOLAR WSS KILLI NEHALLAN IN PITOKH DERA BUGTI	14.900 0.000	14.900	11.379 0.000	11.379	76%	3.521 0.000	3.521	100%	0.000 0.000
4450	Z2022.0669 Jaffarabad Approved	CONST OF NEW MINER FOR WSS PHASE-II JHATPAT SHAKH RD-70 NEAR DERA ALLAH YAR JAFFARABAD	200.000 0.000	200.000	164.344 0.000	164.344	82%	10.000 0.000	10.000	87%	25.656 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4451	Z2022.0666 Bela Approved	WSS OF GOTH AMIN BODARA, IBRAHIM DAREJA ,ALI SHEKHSHAY,ASLAM BALOCH,UMER JAMOT,SOOMAR SHAY, H. HER SHER KHAN SHAY, M.RAHIM GANGO,YOUSEF JAMOT WAYARO	25.460 0.000	25.460	18.867 0.000	18.867	74%	6.593 0.000	6.593	100%	0.000 0.000
4452	Z2022.1855 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI MUHAMMAD ISMAIL SOLANI MOUZA SHISHI IN SUI AND KILLI AHMEDO MOUZA DONANI IN DERA BUGTI	13.800 0.000	13.800	9.950 0.000	9.950	72%	3.850 0.000	3.850	100%	0.000 0.000
4453	Z2022.2553 Quetta Approved	6 NO WSSS NAWA KILLI SHAIB ZADA KOTWAL SHEIKH MANDA KHAIZI QUETTA	70.000 0.000	70.000	14.000 0.000	14.000	20%	11.200 0.000	11.200	36%	44.800 0.000
4454	Z2022.1848 Dera Bugti Approved	SOLAR WSS AT KILLI ALLAH ABAD AND KILLI KOH BALAI IN DERA BUGTI	14.000 0.000	14.000	9.910 0.000	9.910	71%	4.090 0.000	4.090	100%	0.000 0.000
4455	Z2022.1850 Dera Bugti Approved	SOLAR WSS AT KILLI IMAM BUX MONDRANI IN PESH BOGI SUI AND SOLAR WSS KILLI SHER HAJI BAHOO HAMAZANI GOTH MOUZA PUSHTGO DERA BUGTI	14.000 0.000	14.000	10.220 0.000	10.220	73%	3.780 0.000	3.780	100%	0.000 0.000
4456	Z2022.2618 Washuk Approved	WSS WITH SOLAR SYSTEM AT WASHUK TOWN WASHUK	40.000 0.000	40.000	20.000 0.000	20.000	50%	10.000 0.000	10.000	75%	10.000 0.000
4457	Z2024.2725 Kech Approved	PROVISION OF 2 NOS OF WSS AT UC BALICHA AND UC RODHBUN KECH.	36.060 0.000	36.060	7.212 0.000	7.212	20%	10.000 0.000	10.000	48%	18.848 0.000
4458	Z2022.1857 Dera Bugti Approved	SOLAR WSS AT KILLI M. HUSSAIN IN MARROW MOUZA GULETAP DERA BUGTI AND CONST: OF SOLAR BASED WSS KILLI SHAH MUHAMMAD PEROZANI SANGSILA	17.000 0.000	17.000	13.651 0.000	13.651	80%	3.349 0.000	3.349	100%	0.000 0.000
4459	Z2022.2387 Quetta Approved	SEWER CLEANING EQUIPMENT SUCKER & JETTING TRUCKS (WASA) QUETTA	280.000 0.000	280.000	129.211 0.000	129.211	46%	31.360 0.000	31.360	57%	119.429 0.000
4460	Z2022.2668 Chagai Approved	CONSTRUCTION OF 115 NOS OF WSS IN TEHSIL NOKKUNDI, CHAGHI, DALBANDIN, AND TAFTAN DISTRICT CHAGHI	293.439 0.000	293.439	266.442 0.000	266.442	91%	10.000 0.000	10.000	94%	16.997 0.000
4461	Z2022.1754 Quetta Approved	WSS FOR KILLI SHAIR HANNA & KACHI BAIG QUETTA	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	1.000	100%	0.000 0.000
4462	Z2022.2205 Kharan Approved	WSS PROVISION IN CITY AND DISTRICT KHARRAN	607.722 0.000	607.722	455.700 0.000	455.700	75%	60.404 0.000	60.404	85%	91.618 0.000
4463	Z2022.2800 Ziarat Approved	WSS AT WACH AGHBARG PANDOZAI SINJAVI.	20.000 0.000	20.000	2.000 0.000	2.000	10%	10.000 0.000	10.000	60%	8.000 0.000
4464	Z2022.2094 Sohbatpur Approved	CONST; OF WSS SOHBAT PUR TOWN PHASE-II/PCC DRAIN 1000 RFT & COUMMINTY TANK 5000 GALIONS VILLAGE SARDAR KHAN KHOSA(9.0 M) SOHBARPUR	146.496 0.000	146.496	39.622 0.000	39.622	27%	21.375 0.000	21.375	42%	85.499 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4465	Z2020.0024 Kachhi Approved	CONST: OF WSS FOR HINDU MOHALA SHORAN FROM DERA SARDAR, KACCHI.	40.000 0.000	40.000	17.416 0.000	17.416	44%	10.000 0.000	10.000	69%	12.584 0.000
4466	Z2022.3379 Qilla Abdullah Approved	SOLAR BORES AT KILLI HAJI AMIR M TAKIDAR, HAJI MUSA PINKI, HAJI M KHAIR PINKI, HAJI HASAN NORAK AND KILLI HAJI M ALI TAKIDAR GULISTAN	45.000 0.000	45.000	36.958 0.000	36.958	82%	8.042 0.000	8.042	100%	0.000 0.000
4467	Z2024.1806 Quetta Approved	CONST:OF WATER SUPPLY SCHEME MUSLIM ITTEHAD ROAD ACHAKZAI TOWN PASHTOON BAGH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4468	Z2024.1845 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SASOLI, KILLI MERWANI, KILLI KHARMAI LAKOREYAN DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4469	Z2019.0244 Dera Bugti Approved	CONST: OF WSS BELJ MARROW & WSS KALAI DOR IN DERA BUGTI.	14.399 0.000	14.399	7.542 0.000	7.542	52%	6.857 0.000	6.857	100%	0.000 0.000
4470	Z2024.1850 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ZEHRI KHAN, KILLI MUHAMMAD UMAR, KILLI ABDUL LATIF DASHT E GOHRAN DISTRICT SURAB	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4471	Z2022.3587 Washuk Approved	WSS SOLAR SYSTEM AT UC BASIMA PACKAGE II WASHUK	30.000 0.000	30.000	19.000 0.000	19.000	63%	11.000 0.000	11.000	100%	0.000 0.000
4472	Z2024.1851 Surab Approved	CONST:OF SOLAR WSS FOR KILLI CHAD SHER ALI, KILLI SHAHOZAI, KILLI KHALBUT DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4473	Z2022.3662 Quetta Approved	CONST OF 2 NOS. WSS INSIDE KARKHASA FOR HAZARA TOWN, QUETTA	15.000 0.000	15.000	9.500 0.000	9.500	63%	5.500 0.000	5.500	100%	0.000 0.000
4474	Z2024.1866 Surab Approved	CONST:OF SOLAR WSS FOR KILLI CHAD DASTARI, KILLI MEERI FARM, KILLI HATYARI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4475	Z2022.3726 Nushki Approved	WSS FOR KILLI HAJI GHULAM HASSAN, LANDI MAHMOODZAI U/C ANAM BOSTAN, MENGAL, SOFI ABAD AHMED WALL, AHMED WALL NEAR, BABOO MURAD BAKHSH HOUSE, NUSHKI.	43.000 0.000	43.000	35.159 0.000	35.159	82%	7.841 0.000	7.841	100%	0.000 0.000
4476	Z2024.1901 Quetta Approved	WSS AT MALIK NAVEED KHURASANI KILLI SHABO QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4477	Z2024.1923 Zhob Approved	CONST:OF WSS IN KILLI GADAKHAIL, HUSSAIN ZAI, BOBI ERABZAI, KHOZHAK ZAI, AKOZAI, TAKRAI, VIALA, NARAIZAI	26.000 0.000	26.000	10.400 0.000	10.400	40%	10.000 0.000	10.000	78%	5.600 0.000
4478	Z2024.2112 Chaman Approved	CONSTRUCTION OF OHSR FOR WATER SUPPLY SCHEME KILLI HAJI SAADULLAH (MOHAMMAD ALI) DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4479	Z2024.2195 HUB Approved	S/L OF HDPE PIPE LINE DIFFERENT DIAS S/O MACHINERY AND C/O COMMUNITY TANKS FOR DIFFERENT VILLAGES MOHALA AND GOTH S WATERSUPPLY SCHEME GADANI TOWN HUB (PHASE-2)	33.700 0.000	33.700	13.480 0.000	13.480	40%	10.000 0.000	10.000	70%	10.220 0.000
4480	Z2024.2196 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN FIRST PHASE	42.220 0.000	42.220	16.888 0.000	16.888	40%	10.000 0.000	10.000	64%	15.332 0.000
4481	Z2024.2230 Pishin Approved	WSS KILLI MOLIM NASARAN AND KILLI JILLANI RAILWAY LINE	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4482	Z2022.1365 Quetta Approved	WSS AT ISMAIL COLONY, PASHTOON DARA, AND DARULFALAH YATEEM KHANA ALAMADAR ROAD AND MALI BAGH QUETTA	38.950 0.000	38.950	8.645 0.000	8.645	22%	10.000 0.000	10.000	48%	20.305 0.000
4483	Z2024.2276 Mastung Approved	CONSTRUCTION OF WSS KILLI MUHAMMAD HASNI KIRDGAP DISTRICT MASTUNG	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
4484	Z2024.2280 Zhob Approved	UPLIFT OF WSS AND SANITATION INFRASTRUCTURE IN UNDERDEVELOPED AREAS OF ZHOB	90.000 0.000	90.000	89.363 0.000	89.363	99%	0.637 0.000	0.637	100%	0.000 0.000
4485	Z2024.1814 Quetta Approved	CONST: OF WATER SUPPLY SCHEME SARDAR KAREEZ KILLI RIZWAN SHAHWANI NEAR POLICE STATION WESTERN BYPASS QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4486	Z2024.2427 Dera Bugti Approved	IMPROVEMENT OF WSS SHAM KHAIRAN	97.916 0.000	97.916	0.000 0.000	0.000	0%	69.583 0.000	69.583	71%	28.333 0.000
4487	Z2024.1843 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MUHAMMAD HASSANI, KILLI TAROZAI, KILLI UMRANI, KILLI NECHARI JEEWA DISTRICT SURAB.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4488	Z2024.1853 Surab Approved	CONST:OF SOLAR WSS FOR KILLI KHALGALI KILLI SHAM, KILLI SULTAN ABAD DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4489	Z2024.2434 Kech Approved	CONSTT: OF WSS HAJI SAWALI BAZAR MENAZ BULEDA, WSS RASOOL BAKHSH BAZAR GELLY, WSS WAJIDAD BAZAR GELLY, WSS MANDOST BZR MEESKY BULEDA TURBAT KECH	37.330 0.000	37.330	14.932 0.000	14.932	40%	10.000 0.000	10.000	67%	12.398 0.000
4490	Z2024.1855 Surab Approved	CONST:OF SOLAR WSS FOR KILLI JUMA DEHWAR, KILLI JOURI BULLOZAI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4491	Z2024.1870 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHAHNA, KILLI JOWRI, KILLI MATT GAJI KHAN ZAI GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4492	Z2024.1888 Pishin Approved	SOLARIZATION OF EXISTING WSS IN DISTRICT PISHIN	49.960 0.000	49.960	19.910 0.000	19.910	40%	10.000 0.000	10.000	60%	20.050 0.000
4493	Z2024.1898 Quetta Approved	WSS AT TAJIK ABAD NEAR GOR COLONY QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4494	Z2024.1905 Quetta Approved	PROVIDING OF PUMPING MACHINERY FOR PB-43	48.480 0.000	48.480	19.392 0.000	19.392	40%	10.000 0.000	10.000	61%	19.088 0.000
4495	Z2024.1930 Kachhi Approved	CONSTRUCTION OF WATER RESERVOIRS FOR DRINKING PURPOSE AT BHAG, DISTRICT KACHHI	110.000 0.000	110.000	66.500 0.000	66.500	60%	10.000 0.000	10.000	70%	33.500 0.000
4496	Z2022.0676 Mastung Approved	WSS AT KILLI SARDAR AHMED NAWAZ ALIZAI MASTUNG AND KILLI HAIDAR SOURGAZ MASTUNG.	24.000 0.000	24.000	20.000 0.000	20.000	83%	4.000 0.000	4.000	100%	0.000 0.000
4497	Z2024.1968 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN SUB TEHSIL NAG PAKAGE II	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4498	Z2024.2084 Quetta Approved	SOLAR WSS AT ADVOCATE MALIK TAJ BAZAI ROAD WAZIRISTAN TOWN CHASHMA ACHOZAI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4499	Z2024.2103 Quetta Approved	SOLARIZATION OF EXISTING WSS KILLI UMER THREE (03) NOS	26.050 0.000	26.050	10.420 0.000	10.420	40%	10.000 0.000	10.000	78%	5.630 0.000
4500	Z2024.2119 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD ESSA 5/0 SHER MOHAMMAD DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4501	Z2024.2120 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI SADIQ 5/0 FATEH KHAN ALIZAI DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4502	Z2024.2147 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI MABARAK MUHALLA MALIK A. MANAN , KILLI DAWOOD KHAN AT MUHLA GHULAM QADIR MANGAL AT DISTRICT NUSHKI	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
4503	Z2024.2198 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN THIRD PHASE	42.220 0.000	42.220	16.888 0.000	16.888	40%	10.000 0.000	10.000	64%	15.332 0.000
4504	Z2022.1833 Dera Bugti Approved	SOLAR WSS AT KILLI HAJI MOSAM KHAN HAMZANI MOUZA RAEES THOK AND SOLAR WSS KILLI SADIQ ALI LUNDKANI IN SIGARI SUI DERA BUGTI	14.000 0.000	14.000	9.947 0.000	9.947	71%	4.053 0.000	4.053	100%	0.000 0.000
4505	Z2024.2199 HUB Approved	CONSTRUCTION OF WSS FOR WINDER TOWN FOURTH PHASE	42.220 0.000	42.220	16.888 0.000	16.888	40%	10.000 0.000	10.000	64%	15.332 0.000
4506	Z2024.2304 Kachhi Approved	AUGMENTATION OF WATER SUPPLY SCHEME DHADAR TOWN DISTRICT KACHHI	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
4507	Z2024.2309 Usta Muhammad Approved	PROVISION OF SOLAR WSS AND OVERHEAD TANK AT DARGAH HAZRAT FAIZ SULAT HAQ BAHO COLONY USTA MUHAMMAD	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4508	Z2024.2324 Quetta Approved	W.S.S WITH SOLAR AT NAWA KILLI WABDA TOWN QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4509	Z2024.2375 Qilla Abdullah Approved	SOLAR WSS AT KILLI ABBAS DISTRICT KILLA ABDULLAH	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4510	Z2022.0715 Chaman Approved	SOLAR BASED WSS AT KILLI SARAKAN KAN, WSS AT KILLI TAKEDAR MOHAMMMAD HASSAN, WSS AT KILLI HAJI RANGEEN, WSS AT KILLI GUL DARA BAGHCHA, CHAMAN	40.000 0.000	40.000	34.000 0.000	34.000	85%	6.000 0.000	6.000	100%	0.000 0.000
4511	Z2021.1959 Quetta Approved	CONSTRUCTION OF WSS KHUDAI RAHIM KHAROOT ABAD, SAMALABAD AND KILLI ALMAS QUETTA	24.000 0.000	24.000	20.670 0.000	20.670	86%	1.000 0.000	1.000	90%	2.330 0.000
4512	Z2022.1097 Chagai Approved	REHABILITATION / CONSTRUCTION OF WSS AT CHAGAI TOWN, UC CHAGAI	50.000 0.000	50.000	10.050 0.000	10.050	20%	10.000 0.000	10.000	40%	29.950 0.000
4513	Z2024.1809 Quetta Approved	CONST:OF WATER SUPPLY SCHEME MENGAL ABAD	19.000 0.000	19.000	9.500 0.000	9.500	50%	9.500 0.000	9.500	100%	0.000 0.000
4514	Z2024.1816 Quetta Approved	SOLARIZATION OF WSS AT KILLIS,SHADI KHAN,SERMAST ABAD,BANK COLONY,NAKAIL ABAD,ZEHRI TOWN	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
4515	Z2024.2436 Kech Approved	CONSTT: OF WSS CHAIRMAN IMAM BAKHSH ABAD MEHNAZ, WSS REKO RUNGHAN METHAG, WSS LAGANI SHEEP GAMANI BAZAR MEHNAZ BULEDA DISTRICT KECH	31.250 0.000	31.250	12.500 0.000	12.500	40%	10.000 0.000	10.000	72%	8.750 0.000
4516	Z2024.1817 Quetta Approved	SOLARIZATION OF WSS AT KILLIS RAESS OMAR COLONY.KILLI QAMBRANI, ZARAKHOO ABAD, SERMAST ABAD, MANAN ABAD.	49.000 0.000	49.000	19.600 0.000	19.600	40%	10.000 0.000	10.000	60%	19.400 0.000
4517	Z2021.2684 Pishin Approved	PROVISION OF 3 NO WSS KILLI ABDUL GHAFOOR AKHUNZADA DAB KHANZAI, MALIKYARMUHALLA -I, SURELA HABIBZAI, PISHIN	26.600 0.000	26.600	15.000 0.000	15.000	56%	11.600 0.000	11.600	100%	0.000 0.000
4518	Z2024.1842 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HAFEEZ UMRANI, KILLI MULLAZAI, KILLI ZEHRI JEEWA DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4519	Z2024.0722 Quetta Approved	SOLARIZATION OF EXISTING WSS ASHRAF NAWA KILLI, HAJJI NAWAB AKA, MAHFIZ COLONY, GUL ZAIB.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4520	Z2024.1857 Surab Approved	CONST:OF SOLAR WSS FOR KILLI RODENI, KILLI NOORABAD SURKH, KILLI DUMB, KILLI AZIZ ABAD SURKH DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4521	Z2024.1859 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SAR JANGLE, KILLI NOTAK MARAPH, KILLI NOTAK MARAPH, KILLI RODENI BALENA DISTRICT SURAB.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4522	Z2024.1867 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MATT SANARI, KILLI JATTAK QALANDRANI, KILLI SHORI-1 GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4523	Z2024.1868 Surab Approved	CONST:OF SOLAR WSS FOR KILLI ABDUL SAMAD RAISANI KADH TEEGHAK, KILLI SUFI MUHAMMAD ALI ZAI, KILLI MUHAMMAD AYOUB RAISANI RAHEEM ABAD GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4524	Z2024.1895 Quetta Approved	WSS AT UMAR MUHAMMAD SHAHI BAQA STREET QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4525	Z2024.2058 Usta Muhammad Approved	REHABILITAION /IMPROVEMENT OF WSS VILLAGE NASIR SHAHLZAI JAMALI	12.000 0.000	12.000	5.000 0.000	5.000	42%	7.000 0.000	7.000	100%	0.000 0.000
4526	Z2024.2059 Usta Muhammad Approved	CONSTRUCTION OF WATER SUPPLY SCHEME MEHRABPUR	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
4527	Z2024.2091 Ziarat Approved	INSTALLATION OF WSS WITH SOLAR SYSTEM ZANDRA PITAO ZIARAT	50.000 0.000	50.000	30.500 0.000	30.500	61%	10.000 0.000	10.000	81%	9.500 0.000
4528	Z2024.2117 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME SAIFULLAH 5/0 ASADULLAH COUNCELLOR KILLI ASADULLAH DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4529	Z2024.2691 Mastung Approved	CONSTRCTON OF SOLAR BASED WSS KILLI WAHEED DAILO MASTUNG	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
4530	Z2024.2118 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MATIULLAH 5/0 HAJI HAYATULLAH SALEHZAI DISTRICT CHAMAN	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4531	Z2024.2124 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI SAKHI DAROO KHAN, UMER SHAH AT DISTRICT NUSHKI	18.200 0.000	18.200	7.000 0.000	7.000	38%	11.200 0.000	11.200	100%	0.000 0.000
4532	Z2024.2256 Kalat Approved	SOLAR WSS IN KILLI KAREZ YOUSAFI KALAT.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4533	Z2024.2274 Mastung Approved	CONSTRUCTION OF WSS KILLI TASH KIRDGAP, DISTRICT MASTUNG	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
4534	Z2022.1251 Quetta Approved	WSS AT MALIK AKBAR STREET ARBAB KARAM KHAN ROAD , QUETTA	12.700 0.000	12.700	10.700 0.000	10.700	84%	2.000 0.000	2.000	100%	0.000 0.000
4535	Z2024.2399 Khuzdar Approved	CONSTRUCTION OF SOLAR WSS AT KILLI ANWERABAD, YARABAD, ISTAGHALI AND KILLI MEHRABABAD NALL CITY KHUZDAR	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
4536	Z2022.0892 Quetta Approved	REPLACEMENT OF OF HARD ROCK TUBEWELLS IN THE FOOT HILL OF MURDAR RANGE CHILTAN RANGE DOUNGAN AND DARA MANDA QUETTA	261.900 0.000	261.900	68.208 0.000	68.208	26%	38.738 0.000	38.738	41%	154.954 0.000
4537	Z2024.1841 Surab Approved	CONST:OF SOLAR WSS FOR KEYAZAI,KILLI SIYAIJO,KILLI SAHIN SAEED JEEWA DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4538	Z2024.1861 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HARIF JANGLE, KILLI MANDOZAI, KILLI NAZAR MUHAMMAD MAHRAPH, DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4539	Z2022.1381 Quetta Approved	8 NOS. LOCAL BORE AT PB-27 ALAMDAR ROAD, QUETTA	35.700 0.000	35.700	31.000 0.000	31.000	87%	4.700 0.000	4.700	100%	0.000 0.000
4540	Z2024.1892 Quetta Approved	WSS AT GHOSE ABAD LEHRI NEAR NEW ADDA QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4541	Z2024.2705 Qilla Abdullah Approved	SOLAR BASED WSS FOR VARIOUS KILLIS OF DISTRICT KILLA ABDULLAH PACKAGE-I.	100.000 0.000	100.000	20.000 0.000	20.000	20%	11.000 0.000	11.000	31%	69.000 0.000
4542	Z2021.0856 Quetta Approved	NEW WASTE WATER TREATMENT PLANT/PLANTS IN QUETTA.	1414.900 0.000	1414.900	644.769 0.000	644.769	46%	100.026 0.000	100.026	53%	670.105 0.000
4543	Z2024.1963 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC SHINGIR PAKAGE I	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4544	Z2024.2054 Usta Muhammad Approved	REHABILITAION /IMPROVEMNET OF WSS PHASE-1	25.000 0.000	25.000	16.000 0.000	16.000	64%	9.000 0.000	9.000	100%	0.000 0.000
4545	Z2024.1810 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI SHAMOZAI	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4546	Z2024.2064 Quetta Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR KILLI ISAMIL HIGH SCHOOL DISTRICT QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4547	Z2024.1811 Quetta Approved	CONST:OF WATER SUPPLY SCHEME SIKANDAR MASJID PASHTOON ABAD KHAROOT ABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4548	Z2024.2074 Quetta Approved	ESTABLISHMENT OF NEW WELL SOLARIZED WSS AT POLICE TRAINING COLLEGE QUETTA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4549	Z2024.1840 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SAMRI, KILLI DALLI, REHMATPUR JEEWA, DISTRICT SURAB.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4550	Z2024.2107 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME IN PCB CRICKET GROUND DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4551	Z2024.1916 Quetta Approved	PROVISION & LAYING OF PVC WATER PIPELINE IN TNT COLONY KILLI NASRAN KILI IBRAHIM SHAH KHAIL KILI SHAPAK KILI MALA KHAIL NEW JAN MUHAMMAD ROAD ARBAB TOWN QUETTA.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4552	Z2024.2109 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI ABDUL BASEER HAJI FAZAL BARI) COLLEGE ROAD NEAR FOOTBALL STADIUM CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4553	Z2024.1934 Quetta Approved	BORING OF 01 NOS. TUBE WELLS WITH SOLAR PANELS AT MUSTAFA ABAD HAZAR GANJI QUETTA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4554	Z2023.4201 Kech Approved	WSS TALUKAN BALICHA, ABDUL QADIR BAZAR MALIKABAD, MEER ESSA KORJO, JAN MUHAMMAD PULLABAD, SUB DIV: TUMP	30.940 0.000	30.940	16.188 0.000	16.188	52%	14.752 0.000	14.752	100%	0.000 0.000
4555	Z2024.2182 HUB Approved	WSS & SOLAR SYSTEM FOR BHIT ABAD & AMEER ABAD DISTRICT HUB	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4556	Z2024.1973 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DIFFERENT VILLEGES UC HUMAGAI, JALWAR TAHSIL SHOGARI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4557	Z2023.4277 Awaran Approved	WSS IN UC GISHKORE, EID MUHD: UMRANI PINDOOK BAZAR, SALIM JUMMAH BAZAR HORE, HAJI BARKAT ALI GHULAM SARWAR BAZAR, & OTHERS AWARAN.	38.400 0.000	38.400	10.000 0.000	10.000	26%	10.000 0.000	10.000	52%	18.400 0.000
4558	Z2024.2241 Kachhi Approved	INSTALLATION OF SOLAR WATER TUBE WEL AT MITHRI	65.538 0.000	65.538	10.000 0.000	10.000	15%	13.108 0.000	13.108	35%	42.430 0.000
4559	Z2024.1975 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN WASHUK TOWN	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4560	Z2023.4367 Quetta Approved	SOLAR WSS KILLI FAIZ ABAD SAIF SARIAB ROAD QUETTA.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4561	Z2024.2092 Ziarat Approved	INSTALLATION OF WSS AT ZANDRA ZIARAT	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4562	Z2023.4376 Kalat Approved	SOLAR WSS AT KILLI HAFIZ HAMEEDULLAH KALAT.	15.000 0.000	15.000	10.000 0.000	10.000	67%	5.000 0.000	5.000	100%	0.000 0.000
4563	Z2024.2425 Gwadar Approved	CONNECTION OF KULANCH VALLEY WITH SHADI KAUR DAM	2427.305 0.000	2427.305	500.000 0.000	500.000	21%	235.461 0.000	235.461	30%	1691.844 0.000
4564	Z2024.2104 Quetta Approved	CONSTRUCTION OF WSS IN PB-39 AT KILL SARAN BAZAYAN AND HAJJI PAIND KILLI NAGHA.	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4565	Z2023.4441 Qilla Saifullah Approved	SOLAR WSS FOR MADRASSA JAMIA ABAD MOLVI HIDAYAT ULLAH, MOLVI ASLAM RAGHA BAKALZAI, MIR AFZAL BANDAT SHINA KHOWRHA, KILI SHAKOOR ADA RAHEEMABAD	41.200 0.000	41.200	10.000 0.000	10.000	24%	10.000 0.000	10.000	49%	21.200 0.000
4566	Z2024.2105 Quetta Approved	WATER SUPPLY SCHEME FOR DRINKING PURPOSE, KILLI SHABIKHAIL GULL (COMPLETE SCHEME) AND KILLI ZAITULLAH NEAR OLD LABOUR COLONY HAJJI HIDAYATULLAH	33.938 0.000	33.938	23.756 0.000	23.756	70%	10.182 0.000	10.182	100%	0.000 0.000
4567	Z2023.4471 Kech Approved	SOLAR WSS FOR GWAK MAND, KOH PUSHT MAND, MAHAIR MAND & NOKEN KAN MAND DISTRICT KECH. (UP&D)	200.000 0.000	200.000	168.486 0.000	168.486	84%	10.000 0.000	10.000	89%	21.514 0.000
4568	Z2024.2173 Loralai Approved	CONST: OF WSS IN UC PATHAN KOT 1& 2 AND BAWAR DISTRICT LORALAI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4569	Z2024.2193 HUB Approved	H/L OF HDPE PIPE LINE DIFFERENT DIAS S/O MACHINERY AND C/O COMMUNITY TANKS FOR DIFFERENT VILLAGES MOHALA AND GOTHS WSS GADDANI TOWN DISTRICT HUB (PHASE-1)	33.700 0.000	33.700	13.480 0.000	13.480	40%	10.000 0.000	10.000	70%	10.220 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4570	Z2024.2194 HUB Approved	COMMUNITY TNK 3000 GLNS, S/O HDPE PIPELINE WSS JAMOT MOHALA S. ALAHABAD TOWN, WSS MAGSI COLONY A. TOWN & SI OF HDPE PIPELINE JANGI GOTH TO SAWALI GOTH	25.177 0.000	25.177	10.071 0.000	10.071	40%	10.000 0.000	10.000	80%	5.106 0.000
4571	Z2022.1677 Bela Approved	SOLAR WSS1000GALON W/TANK KANRAJ, LIARI LAKHRA, HARA SETHAR & SHEH DIST M. HASAN, MULAH AYUB, MOLA BAKSH, IQBAL GORGEA. AZIZ ANGARIA DENMUHD:, MALANI, HASAHNGI	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4572	Z2024.2422 Mastung Approved	CONSTRUCTION OF WSS KILLI JUMMA KHAN ISPLINJI TEHSIL DASHT DISTRICT MASTUNG	22.000 0.000	22.000	8.800 0.000	8.800	40%	13.200 0.000	13.200	100%	0.000 0.000
4573	Z2022.1776 Quetta Approved	WSSS AT WARD 52 KHAROOTABAD KHEZAI, SHAH BARAT KHEZAI, SPIN MASJID KHAROOTABAD, GHAIIRABAD KHAROOT ABAD.	30.000 0.000	30.000	28.000 0.000	28.000	93%	2.000 0.000	2.000	100%	0.000 0.000
4574	Z2022.1839 Dera Bugti Approved	SOLAR WSS AT KILLI GUL BAHAR LOTI RASIL AND SOLAR WSS KILLI NABIDAD WATOO IN DERA BUGTI	13.800 0.000	13.800	9.513 0.000	9.513	69%	4.287 0.000	4.287	100%	0.000 0.000
4575	Z2022.1853 Dera Bugti Approved	SOLAR WSS AT KILLI MIRZOZAI MOUZA SORE MARROW AND WSS KILLI TARIQ MANDWANI IN SORE DERA BUGTI	16.000 0.000	16.000	5.542 0.000	5.542	35%	6.026 0.000	6.026	72%	4.432 0.000
4576	Z2022.2144 Quetta Approved	INSTL: OF WSS AT MUSA COLONY, KHILJI COLONY, BAREACHABAD, SARYAB MILL, MUSLIM ITTEHAD COLONY, PB-31, PACKAGE 1	40.000 0.000	40.000	22.367 0.000	22.367	56%	10.000 0.000	10.000	81%	7.633 0.000
4577	Z2024.2711 Dera Bugti Approved	WSS AT MUHAMMAD HAWINDA SARKARI DERA BUGTI.	14.940 0.000	14.940	7.000 0.000	7.000	47%	7.940 0.000	7.940	100%	0.000 0.000
4578	Z2022.2322 Mastung Approved	CONSTRUCTION OF WSS KILLI JALAVGANDAN TEHSIL DASHT DISTRICT MASTUNG	50.000 0.000	50.000	17.661 0.000	17.661	35%	10.000 0.000	10.000	55%	22.339 0.000
4579	Z2022.2392 Quetta Approved	PURCHASE OF TWO (2) SMALL CRANE FOR PULLOUT / LOWERING OF WASA TUBE WELLS MACHINERY. (CARGO TRUCK WITH 5 TONS CAB CRANE) QUETTA	57.800 0.000	57.800	11.571 0.000	11.571	20%	10.000 0.000	10.000	37%	36.229 0.000
4580	Z2022.2199 Quetta Approved	CONST OF RESORVIOR AT HAZARA GRAVEYARD TUBE WELL AND UP-GRADATION OF IQBAL ABAD RESERVIOR HAZARA TOWN, QUETTA	20.000 0.000	20.000	15.000 0.000	15.000	75%	4.000 0.000	4.000	95%	1.000 0.000
4581	Z2022.0767 Quetta Approved	WSS AT NEAR LOHER KAREZ GRAVYARD QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4582	Z2022.0768 Chaman Approved	REHABILITATION OF VARIOUS WSS IN DISTRICT CHAMAN	50.000 0.000	50.000	40.000 0.000	40.000	80%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4583	Z2022.0706 Chaman Approved	SOLAR BASED WSS AT CHAMAN TOWN CHAMAN, WSS AT KILLIS MURDA KAREZ CHAMAN, SOAI KAREZ CHAMAN, BOSTAN, BILZAI CHAMAN, HASANZAI 1.	80.000 0.000	80.000	73.879 0.000	73.879	92%	6.121 0.000	6.121	100%	0.000 0.000
4584	Z2022.0805 Quetta Approved	WSS AT KILLI MALIK MUSTAFA QAMBRANI ROAD QUETTA .	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4585	Z2022.0831 Quetta Approved	WSS AT KILLI BASHAM QAMBRANI ROAD SRIAB QUETTA.	12.300 0.000	12.300	10.500 0.000	10.500	85%	1.800 0.000	1.800	100%	0.000 0.000
4586	Z2022.0732 Chaman Approved	SOLAR BASED WSS AT KILLI ANZAGI KAREZ, WSS AT MOHAMMAD AZAM TOWN, WSS AT AMBAR GANGI, WSS AT KILLI KARIM ABAD, WSS AT BOGHRA ROAD AREA CHAMAN	50.000 0.000	50.000	39.936 0.000	39.936	80%	10.064 0.000	10.064	100%	0.000 0.000
4587	Z2022.0748 Quetta Approved	WSS AT SARADAR ASIM SARDAR ASIM ST B-4 NEAR KIZRA MASJID SATELLITE TOWN, QUETTA	12.300 0.000	12.300	11.800 0.000	11.800	96%	0.500 0.000	0.500	100%	0.000 0.000
4588	Z2022.1273 Kech Approved	D/D OF SOLAR SYSTEM BORE FOR DRINKING WATER PURPOSE FOR U/CS KALATUK, GINNAH, ABSOR, JUSAK, SARI KAHN, KALLAG & MC TURBAT	150.000 0.000	150.000	67.188 0.000	67.188	45%	16.562 0.000	16.562	56%	66.250 0.000
4589	Z2022.0754 Quetta Approved	CONST OF OVER HEAD TANK AT KHALK JATTAK LOHER KAREZ QUETTA .	11.000 0.000	11.000	10.500 0.000	10.500	95%	0.500 0.000	0.500	100%	0.000 0.000
4590	Z2022.0826 Quetta Approved	WSS AT FERAZ ABAD SABZAL ROAD SARIAB QUETTA .	12.300 0.000	12.300	11.300 0.000	11.300	92%	1.000 0.000	1.000	100%	0.000 0.000
4591	Z2024.1807 Quetta Approved	CONST:OF WATER SUPPLY SCHEME HAJI ANWER CHOWK KILLI THIRKHA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4592	Z2024.1846 Surab Approved	CONST:OF SOLAR WSS FOR KILLI MOLI, KILLI SHERH- BE-CHIRAGH MOLI, KILLI SHEIKH MOLI, DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4593	Z2024.1864 Surab Approved	CONST:OF SOLAR WSS FOR KILLI NEGHAH, KILLI RAEES BAIG MUHAMMAD NEGHAH, KILLI RAISANI NEGHAH DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4594	Z2024.1856 Surab Approved	CONST:OF SOLAR WSS FOR KILLI BUZ HAROONI, KILLI GIDDAR HAROONI, KILLI SHORAI, KILLI MIR ALI HASSAN LEHRI, GIDDAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4595	Z2024.1865 Surab Approved	CONST:OF SOLAR WSS FOR KILLI HADDI ZEHR, KILLI CHAD TARASANI, KILLI CHAD GAMBULA DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4596	Z2024.1860 Surab Approved	CONST:OF SOLAR WSS FOR KILLI SHAH KHELI, KILLI TATKHAR MAHRAP, KILLI HAJIKA DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4597	Z2024.1805 Quetta Approved	CONST:OF WATER SUPPLY SCHEME KILLI HABIBULLAH KARANI QUETTA	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4598	Z2024.1873 Quetta Approved	SOLAR WSS KILLI GOHARABAD,KILLI SHAKEEL AHMED ZEHRU BREWARY ROAD DISTRICT QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4599	Z2024.1862 Surab Approved	CONST:OF SOLAR WSS FOR KILLI GUNDAN JO, KILLI MUHAMMAD RAFIQUE GUNDAN, KILLI GIDHAR REKI ZAI, DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4600	Z2024.1852 Surab Approved	CONST:OF SOLAR WSS FOR KILLI PASHAK, KILLI GOHRAN JAO, KILLI KOHRA CHAU DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4601	Z2024.1897 Quetta Approved	WSS AT SARDAR UMAR GORGAIJ STREET QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4602	Z2024.1928 Zhob Approved	CONST:OF WSS GOSTOI BAHLOL, SAMBAZA, TURA DARGA,CHUKHAND,	26.300 0.000	26.300	10.520 0.000	10.520	40%	10.000 0.000	10.000	78%	5.780 0.000
4603	Z2024.1880 Mastung Approved	SOLAR WSS FOR KILLI ZABRAIN KILLI ABDUL GHAFOOR DISTRICT MASTUNG.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4604	Z2024.1585 Kech Approved	PROVISION & INSTALLATION OF SOLAR WSS DRILLING FOR DRINKING WATER PURPOSES AT KOSH KALAT, TUMP KECH.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
4605	Z2024.1902 Quetta Approved	WSS FOR MIRWANI STREET NEAR CITY SCHOOL QUETTA (Q-WASA)	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4606	Z2024.1967 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN SUB TEHSIL NAG PAKAGE I	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4607	Z2024.1900 Quetta Approved	WSS AT IQRA STREET SARIAB ROAD QUETTA.	15.500 0.000	15.500	7.750 0.000	7.750	50%	7.750 0.000	7.750	100%	0.000 0.000
4608	Z2024.1903 Quetta Approved	WSS AT RAISANI STREET OPPOSITE WAHDAT COLONY SECOND STOP QUETTA.	15.500 0.000	15.500	12.750 0.000	12.750	82%	2.750 0.000	2.750	100%	0.000 0.000
4609	Z2024.1971 Washuk Approved	CONST WSS WITH SOLAR SYSTEM DIFFERENT VILLEGES IN UC ZARD, HURMAGI, JALWAR TAHSIL SHAOGARI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4610	Z2024.1924 Zhob Approved	CONST:OF WSS IN KILLI SHEGHALLA, MANZAKAI, TORAMO, ASHEEWAT	26.000 0.000	26.000	10.400 0.000	10.400	40%	10.000 0.000	10.000	78%	5.600 0.000
4611	Z2024.2045 Awaran Approved	WSS S.SYSTEM KHUDA DOST MURAD BAZAR HORE, A.LATIF RAKHSHANI, M.AKRAM JARIN GOTH GISHKOR,BAKHTIAR KHANAK SAWALI GOTH PIRDAN,S.NAZAR SHAH NAYA ABAD WAJA BAGH JAHU	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4612	Z2024.2055 Usta Muhammad Approved	REHABILITAION /IMPROVEMNET OF WSS PHASE-II	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4613	Z2024.1926 Zhob Approved	REPLACEMENT OF RUSTED PIPE LINES OF WSS ZHOB TOWN & RESTORATION OF WSS ZHOB TOWN (KAPEEP SOURCE)	39.000 0.000	39.000	15.600 0.000	15.600	40%	10.000 0.000	10.000	66%	13.400 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4614	Z2024.2086 Pishin Approved	CONSTRUCTION WATER SUPPLY SCHEME KILLI ZAREEF ABAD MUALLA ABDUL WAHID DURRANI DISTRICT PISHIN	19.000 0.000	19.000	9.500 0.000	9.500	50%	9.500 0.000	9.500	100%	0.000 0.000
4615	Z2024.2065 Quetta Approved	CONSTRUCTION OF SOLAR SYSTEM WATER SUPPLY SCHEME FOR GUL TOWN KILLI ISAMIL DISTRICT QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4616	Z2024.1966 Washuk Approved	CONST OF WSS WITH SOLAR SYSTEM IN DEFERENT VILLAGES IN UC NAG TOWN PAKAGE II	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
4617	Z2024.2087 Pishin Approved	CONSTRUCTION WATER SUPPLY SCHEME KILLI DURRANI ABAD MUALLA MUHEEB ULLAH DURRANI DISTRICT PISHIN	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	7.000	100%	0.000 0.000
4618	Z2024.2101 Quetta Approved	WSS FOR DRINKING PURPOSE, SARANGZAI JAMALUDIN,NAJEEB HEAD MASTER,MALAK NUSRAT, PROFESSOR BAHDUR.	19.500 0.000	19.500	9.750 0.000	9.750	50%	9.750 0.000	9.750	100%	0.000 0.000
4619	Z2024.2063 Usta Muhammad Approved	REHABILITATION/IMPROVEMENT OF WATER SUPPLY SCHEME FAIZ ABAD JAMALI AND REPAIR OF FILTER PLANTS IN USTA MUHAMMAD AND VILLAGES DISTRICT USTA MUAHMMAD	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
4620	Z2024.2090 Ziarat Approved	INSTALLATION OF WSS AT ARBAB HOUSE ZIARAT	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4621	Z2024.2197 HUB Approved	01 WATERSUPPLY SCHEME FOR WINDER TOWN SECOND PHASE	42.220 0.000	42.220	16.888 0.000	16.888	40%	10.000 0.000	10.000	64%	15.332 0.000
4622	Z2024.2108 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI SHAMSULLAH (SHAH MOHAMMAD) COLLEGE ROAD DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4623	Z2024.2110 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI MOHAMMAD OMER KHAN 1 (HAJI HANIF) DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4624	Z2024.2216 Chagai Approved	CONSTRUCTION OF (08 NOS) WSS WITH SOLAR SYSTEM IN CHARARS AND SURROUNDING AREAS DISTRICT CHAGAI	44.000 0.000	44.000	17.600 0.000	17.600	40%	10.000 0.000	10.000	63%	16.400 0.000
4625	Z2024.2114 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI HAJI ABDUL NAFAY C/O ASMATULLAH DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4626	Z2024.2115 Chaman Approved	CONSTRUCTION OF WATER SUPPLY SCHEME KILLI GHULAM HAIDER / SALAM DISTRICT CHAMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4627	Z2024.2323 Pishin Approved	W.S.S WITH SOLAR FOR KILLI S DON TEHSIL NANA SAB DISTRICT PISHIN.	15.000 0.000	15.000	9.185 0.000	9.185	61%	5.815 0.000	5.815	100%	0.000 0.000
4628	Z2024.2128 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI BADINI AT DISTRICT NUSHKI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4629	Z2024.2201 HUB Approved	BORE WITH SOLAR SYSTEM, TALAB, PVC PIPE AND MACHINERY FOR DRINKING PURPOSE AT WINDER, DISTRICT HUB.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4630	Z2024.2333 Surab Approved	CONSTRUCTION OF WATER SUPPLY SCHEME WITH SOLLER SYSTEM AND 6000 FEET PVC PIPELINE KILLI HAROONI GIDDER DISTRICT SURAB	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4631	Z2024.2131 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI BABO SATTAR STATION AT DISTRICT NUSHKI	14.200 0.000	14.200	8.535 0.000	8.535	60%	4.200 0.000	4.200	90%	1.465 0.000
4632	Z2024.2218 Quetta Approved	CONSTRUCTION OF WSS WITH SOLAR AT KILLI SIBGHAT MALAKHAIL, KUCHLAK AND KILLI HAFIZ RAZ MUHAMMAH KILLI KOTWAL NAWA KILLI QUETTA	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4633	Z2024.2378 Qilla Abdullah Approved	SOLAR WSS AT KILLI ABDUL RAOOF AND KILLI MUHAMMAD ABBAS AT KILLA ABDULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4634	Z2024.2132 Nushki Approved	WSS ALONG WITH SOLAR SYSTEM KILLI KADDI QAZI ABAD MUHLLA ALLAH BUX SUMALANI AT DISTRICT NUSHKI	10.000 0.000	10.000	2.463 0.000	2.463	25%	7.537 0.000	7.537	100%	0.000 0.000
4635	Z2024.2371 Chaman Approved	WATER SUPPLY WITH SOLAR SYSTEM, KILLI ABDUL AHAD UC 17 CHAMMAN	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
4636	Z2024.2404 HUB Approved	SOLAR WATYER BORE FOR DRINKING PURPOSE FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	30.000 0.000	30.000	11.997 0.000	11.997	40%	10.000 0.000	10.000	73%	8.003 0.000
4637	Z2024.2179 Mastung Approved	CONSTRUCTION OF COMMUNITY BASED WSS AT KILLI AURANGZAIB BADOZAI SIKOZAI DASHT DISTRICT MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4638	Z2024.2405 HUB Approved	WATER TANKS FOR THE AREAS OF MC HUB, HASSAN PIR, SAKRAN, PANYAN TEHSIL HUB	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4639	Z2024.2219 Quetta Approved	SOLAR WSS AT KILLI ZAHID MASHWANI PANJPAI QUETTA AND KILLI SAIFULLAH MENGAL HAZARGANJI QUETTA	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
4640	Z2024.2409 Bela Approved	SOLAR WATER BORE FOR THE VILLAGES OF BELA, UTHAL, LAKHRA, LIARI AND KANRAJ DISTRICT LASBELA FIRST PHASE	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4641	Z2024.2250 Kalat Approved	SOLAR WSS IN KILLI KHOING CITY 2 KALAT.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
4642	Z2024.2433 Quetta Approved	3 SOLAR TUBEWELL MALIK AKBAR K. ST, MALIK MEERA J. ST, MALIK S. MIR ST. KHAROTABAD	40.000 0.000	40.000	14.245 0.000	14.245	36%	10.000 0.000	10.000	61%	15.755 0.000
4643	Z2024.2279 Zhob Approved	WSS FROM ARATHA BABAR RIVER TO KILLI SHAIKHAN ZHOB CITY	88.920 0.000	88.920	17.132 0.000	17.132	19%	17.784 0.000	17.784	39%	54.004 0.000
4644	Z2024.2284 Qilla Abdullah Approved	SOLAR BASED WATER SUPPLY SCHEMES OF KILLIS OF DISTRICT KILLI ABDULLAH	80.000 0.000	80.000	40.000 0.000	40.000	50%	10.000 0.000	10.000	63%	30.000 0.000
4645	Z2024.2349 Sibi Approved	SOLAR WSS AT KILLI MARHOOM KHUDA BAKSH GISHKORI AT SIBI	15.000 0.000	15.000	12.500 0.000	12.500	83%	2.500 0.000	2.500	100%	0.000 0.000
4646	Z2024.2372 Quetta Approved	WATER SUPPLY WITH SOLAR SYSTEM,DARWAISHABAD BALELI, AZIZULLAH AGHA	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WATER SUPPLY SCHEMES									
4647	Z2024.2377 Qilla Abdullah Approved	SOLAR WSS AT KILLI NAJEEB AND KILLI OBAIDULLAH AT DISTRICT KILLA ABDULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
4648	Z2024.2423 Harnai Approved	SMALL WATER SUPPLY SCHEMES AT KILLI SPITANGI AND OTHERS HARNAI	50.000 0.000	50.000	19.999 0.000	19.999	40%	10.000 0.000	10.000	60%	20.001 0.000
4649	Z2024.0590 Sibi Approved	CONSTRUCTION WATER SUPPLY SCHEME VILLAGE TREHAR TEHSIL LEHRI SIBI.	88.601 0.000	88.601	5.700 0.000	5.700	6%	16.580 0.000	16.580	25%	66.321 0.000
4650	Z2024.2719 Dera Bugti Approved	WSS KILLI BALOCHAN AMIN.	11.600 0.000	11.600	5.000 0.000	5.000	43%	6.600 0.000	6.600	100%	0.000 0.000
Sub-Total (Ongoing): 566 Schemes			49372.070 0.000	49372.070	24709.20 1 0.000	24709.20 1	50%	7423.791 0.000	7423.791	65%	17239.07 8 0.000
	New	WATER SUPPLY SCHEMES									
4651	Z2025.2168 Quetta CPApproved	SOLAR WSS AT KILLI MUHAMMAD AZAM KUCHLAK	13.000 0.000	13.000	0.000 0.000	0.000	0%	3.900 0.000	3.900	30%	9.100 0.000
4652	Z2025.1675 Awaran CPApproved	MURAD BAZAG JHAOO, DUR ALLA BUX JAFFAR ,MANSOORARKAT BARKAT ABAD MASHKAY,SIRAJ AWARAN, DILAWAR KHAN ZABAD SUNDUM RAZAI GISHKORE.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4653	Z2025.2169 Pishin CPApproved	SOLAR WSS AT MOHLLA AKHTAR SHAH KILLI KAKAZAI TEHSIL HURAMZAI DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4654	Z2025.2227 Khuzdar CPApproved	SOLAR WSS'S FOR KILLI KHALID ABAD DOLEHRI KIORRASK, HAFIZ ABDUL KHALIQ KORRASK, SHIEHK ABAD KORRASK THANKI, HAJI MAYOUB KODHA GRESHA DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4655	Z2025.1691 Surab CPApproved	PIPE LINE FOR KILLI GWARAMZAI / SASOLI / KUSHALZAI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4656	Z2025.1970 Kech CPApproved	REHABILITATION OF WSS SORAG BAZAAR DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4657	Z2025.1684 Kalat CPApproved	OVER HEAD TANK AT KILLI MIR JAHANZAIB KHALIQABAD KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4658	Z2025.1809 Mastung CPApproved	PROVISION OF SOLAR BASED WSS AT KILLI HAJI MANNU KHAN RAKHSHANI KANNAK, TEHSIL MASTUNG, DISTRICT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4659	Z2025.1690 Surab CPApproved	PIPE LINE FOR KILLI GHEZDAGHAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4660	Z2025.1833 Usta Muhammad CPApproved	PROVISION OF WATER PONDS AT JAN MUHAMMAD BURRA BEROON, IRSHAD BURRA BEROON, SANWAL KHAN MACHI AND ADJOINING AREAS OF USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4661	Z2025.0217 Gwadar CPApproved	CONST AND INSTL OF WATER TREATMENT PLANT AT PASNI	97.860 0.000	97.860	0.000 0.000	0.000	0%	19.572 0.000	19.572	20%	78.288 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4662	Z2025.2073 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES PANI TAQSEEM, SHEEN TALAB KILLI MUHAMMAD OMER KHAN KILLI ADVAKZAI CHAMAN	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
4663	Z2025.2194 Surab CPApproved	SOLAR WSS KILLI HAJI JALAL KHAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4664	Z2025.2377 Quetta CPApproved	WSS AT BUGTI STREET NEAR AYUB STADIUM, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4665	Z2025.2203 Surab CPApproved	SOLAR WSS KILLI MERWANI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4666	Z2025.2389 Kalat CPApproved	WSS AT KILLI BALACH KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4667	Z2025.2211 Surab CPApproved	SOLAR WSS KILLI RAMZAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4668	Z2025.2392 Kalat CPApproved	WSS AT KILLI HAJI NASEEBULLAH KHUDABAKHZAI BARINCHINA KHALIQABAD KALAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4669	Z2025.2394 Kalat CPApproved	WSS AT KILLI IQBAL RAISANI KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4670	Z2025.2400 Kalat CPApproved	WSS AT KILLI MIR KARIM BAKHSH LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4671	Z2025.2406 Kalat CPApproved	WSS AT KILLI RAEES KHUDA DOST SUMALANI KHALIQABAD DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4672	Z2025.1890 Kohlu CPApproved	REHABILITATION IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT GOVERNMENT PRIMARY SCHOOL WALI JARWAR TEHSIL KAHAN KOHLU.	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4673	Z2025.2420 Musa Khail CPApproved	WSS BASTI AKHTAR SHAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4674	Z2025.2430 Musa Khail CPApproved	WSS BASTI NAZAR MUHAMMAD BUZDAR ANDARPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4675	Z2025.2448 Khuzdar CPApproved	WSS FOR KILLI MUHAMMAD ALAM WAHAIR, KILLI YOUNUS ALAM ZAGAR KOHAN WADH DIST: KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4676	Z2025.2124 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KHUZDAR TOWN DIST KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
4677	Z2025.2450 Khuzdar CPApproved	WSS FOR KILLI NABI WARIS UMRANI LESANI GORAK NALL, KILLI BASHAM ZAI HAZARA KILLI TAKARI ELLAHI BUX SASOLI HAZARA GANJI NALL WADH DIST: KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4678	Z2025.2498 Mastung CPApproved	WSS KILLI YAROO KANAK MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4679	Z2025.2510 Pishin CPApproved	WSS SOLAR LOCAL BORES KILI KARBALA MOHLLA HAJI SHOQAT AND MOHLLA JAN MUHAMMAD TEHSIL PISHIN DISTRICT PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4680	Z2025.2513 Awaran CPApproved	WSS SOLAR SYSTEM CHANDNI CHOWK BIDI ABAD, MOLVI IMTIAZ GOTH MALAR, SHOAB HAJI KHAN MUHAMMAD GOTH BIDI, SAQIB PATHAN GOTH QAMBRO DISTRICT AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4681	Z2025.2132 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI DOCTOR WAHID KAIARAWA, HAFIZ ZIA UR RAHMAN BILAL TOWN, KILLI KANAK DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4682	Z2025.0322 Quetta CPApproved	CONST OF OHSR FOR WATER SUPPLY SCHEME HAJI ROZI KHAN COLONY KILI SHABO QUETTA	11.481 0.000	11.481	0.000 0.000	0.000	0%	11.481 0.000	11.481	100%	0.000 0.000
4683	Z2025.2155 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI TOBAROO GHULAM MUHAMMAD SUMALANI, SHOKAT SEPAD NAL DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4684	Z2025.2357 Khuzdar CPApproved	WATER SUPPLY SCHEME, KILI DIN MUHAMMAD ZEEDI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4685	Z2025.2170 Panjgur CPApproved	SOLAR WSS AT MULLAH KHAI M SARGWAZ GICHK, MUHALA QADIR BAKHSH SALAARI, MUHALLAH ALI JAN DAMALI, MUHALLAH DILWASH SYAH DAM, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4686	Z2025.2359 Kohlu CPApproved	WATER SUPPLY SCHEME, KILLI MIR BAHAR MARRI	21.000 0.000	21.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	48%	11.000 0.000
4687	Z2025.2390 Quetta CPApproved	WSS AT KILLI DEBA, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4688	Z2025.2171 Panjgur CPApproved	SOLAR WSS AT VILALGE BALOCHAN BERONT, DAAK DASHT SHEHBAZ, SUFI ELLAHI BAKHSH FATEH ALI, HAFIZ YASEEN SINGE KALAT DASHT SHAHBAZ & JALALABAD UC BONISTAN, PANJGUR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4689	Z2025.0380 Washuk CPApproved	CONST OF WSS EITH VILLAGES SYSTEM DIFFRENET VILLAGES IN UC SHINGIR PACKAGE 1 WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4690	Z2025.0376 Quetta CPApproved	CONST OF WSS ALONG WITH FILTRATION PLANT FOR MINERS AT SPIN LAKE QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4691	Z2025.2192 Surab CPApproved	SOLAR WSS KILLI GWANDAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4692	Z2025.2427 Barkhan CPApproved	WSS BASTI LAL BUKSH HALWANI RAKHNI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4693	Z2025.2439 Khuzdar CPApproved	WSS FOR KILLI ALI ABAD JAGI KANJAR, KILLI MOLANA MANZOOR AHMED MARI WADH DIST: KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4694	Z2025.0377 Zhob CPApproved	CONST OF WSS AT KIBZAI, ABDULLAZAI, KHOSTAI AND BABAR AREAS ZHOB	103.500 0.000	103.500	0.000 0.000	0.000	0%	103.500 0.000	103.500	100%	0.000 0.000
4695	Z2025.2214 Surab CPApproved	SOLAR WSS KILLI SALAL UDDIN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4696	Z2025.2444 Khuzdar CPApproved	WSS FOR KILLI M. KARIM BARANZAI, KILLI ABDUR-REHMAN KALUK, KILLI UBaidULLAH KALUK, KILLI ABDUL HAIY LAGHARO & KILLI ABDUR-REHMAN PURALI WADH DIST. KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4697	Z2025.0398 Washuk CPApproved	CONST OF WSS SOLAR SYSTEM BAGH SOPAK, GARAHINAG TOWN TAHSIL NAG WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4698	Z2025.1837 Quetta CPApproved	PROVISION OF WSS AT MAJEED KHAN KILLI KHATEEK KUCHLAK	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4699	Z2025.0378 Qilla Abdullah CPApproved	CONST OF WSS AT KILLI AHMED KHAN, KILLI SYEDAN AND ADJOINING AREAS	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
4700	Z2025.2215 Surab CPApproved	SOLAR WSS KILLI SALMAN LAKOREYAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4701	Z2025.2465 Kalat CPApproved	WSS KILI ZULFIQAR AT KHALIQABAD KALAT	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
4702	Z2025.0403 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM IN UC SAJID ZAIK, UC SYAHOZAI, JANGALI DIFFRENET VILLAGES TAHSIL BASIMA WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4703	Z2025.2223 Panjgur CPApproved	SOLAR WSS VILLAGE A GHANI NAIK SAAL PHUL ABAD U/C KOHBUN III, VILLAGE HAJI DIL MURAD SYEDAN U/C KOHBUN IV & VILLAGE MALANG ZAREEN KAHNE KORE U/C KOHBUN IV, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4704	Z2025.2348 Bela CPApproved	WATER SOLAR BORE FOR DRINKING PURPOSE FOR THE VILLAGES OF UTHAL KANRAJ, LAKHRA, LIARI DISTRICT LASBELA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
4705	Z2025.2217 Surab CPApproved	SOLAR WSS KILLI SAMI ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4706	Z2025.2368 Kech CPApproved	WSS / SOLARIZATION AT HAMZA BAZAAR, ANWER BAZAAR & JAMADAR DIL JAN BAZARR HOTABAD, KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4707	Z2025.2011 Gwadar CPApproved	REPLACEMENT OF MAIN AND BRANCH PIPELINE FOR DISTRICT GWADAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
4708	Z2025.2369 Musa Khail CPApproved	WSS ALI MUHAMMAD ESPANI LUNDA DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4709	Z2025.0402 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM DIFFRENET VILLAGES IN TAHSIL SHAOGARI WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4710	Z2025.2220 Surab CPApproved	SOLAR WSS KILLI SURKH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4711	Z2025.1891 Kohlu CPApproved	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT GREEN GODOWN KAHAN KOHLU.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4712	Z2025.2408 Kalat CPApproved	WSS AT KILLI SHER DIL KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4713	Z2025.2418 Usta Muhammad CPApproved	WSS AT VILLAGE JAFFARABAD JAMALI, MIR GHULAM HUSSAIN JAMALI AND MIR ANWAR HUSSAIN JAMALI USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4714	Z2025.1893 Kohlu CPApproved	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT MALL HOSPITAL AND TEHSIL OFFICE AT KAHAN KOHLU.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4715	Z2025.2428 Barkhan CPApproved	WSS BASTI LOMHA ZEHRIN, DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4716	Z2025.2440 Kalat CPApproved	WSS FOR KILLI ASIFAZAM NICHARI KHALIQABAD DISTRICT KALAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4717	Z2025.2451 Khuzdar CPApproved	WSS FOR KILLI QADIR ABAD GAROK,KILLI LAMBI GAROK NALL, & KILLI M. BUX UMRANI LAMBI, GORAK NALL,WADH DIST: KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4718	Z2025.0723 Loralai CPApproved	CONSTRUCTION OF BHUKARI MOHALAH DISTRICT LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4719	Z2025.2452 Khuzdar CPApproved	WSS FOR MADRASA FAYAZ UL ULOOM WAHAIR,KILL1 M. ABDUL RAUF HARRANBO NALL & KILI ABDUL GHAFOOR GAZGI WAHAIR WADH DIST KHUZDAR	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4720	Z2025.2141 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI MARI KIAZAI, ANARI FEROZABAD, WARIS SANDOOR DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4721	Z2025.2350 Bela CPApproved	WATER SOLAR BORES ROZI, MOOSA AND OTHERS VILLAGES,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4722	Z2025.2486 Mastung CPApproved	WSS KILLI PRINGABAD PVC PIPE PIPELINE & WATER TANK MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4723	Z2025.2148 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SALAM LEHRI, KILLI SANAULLAH & REHAN MENGAL DIST KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4724	Z2025.2358 Khuzdar CPApproved	WATER SUPPLY SCHEME, KILLI ABDUL QADIR GAZGI HARAMBOVE WEHER WADH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4725	Z2025.2048 Bela CPApproved	S/BORE MOZA AWADAN,SHERO ISMAIL CHAMASRA UC PAWAN,SOOR GOTH KENHWARI,SADIQ NEERHA&4 W/TANKS BABNBARI UTHAL&CONST WATER TANK GOTH MOSA SHAHOK DADI UC SUKKAN,LASBELA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4726	Z2025.2487 Mastung CPapproved	WSS KILLI REHMAT ULLAH ISPILINJI DASHT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4727	Z2025.2491 Mastung CPapproved	WSS KILLI TAKKARI MEHBOOB DASHT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4728	Z2025.0021 Pishin CPapproved	3 X SOLAR TUBE WELLS WITH WATER SUPPLY POINT, BEHLLOL, BARSHORE, SABURA	33.000 0.000	33.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	30%	23.000 0.000
4729	Z2025.2413 Quetta CPapproved	WSS AT MIRWANI GARH, JINNAH TOWN, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4730	Z2025.2502 Musa Khail CPapproved	WSS MASTER GHULAM MUHAMMAD, NATH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4731	Z2025.2173 Panjgur CPapproved	SOLAR WSS AT VILLAGE BAKHSHI DAATI KILKORE,KOHD A SHABIR AHMED SANDESAR SHAHO KAHN,NISAR AHMED DANESAR KATAGERI SHAFI MMUHALLAH & BERONT MUHALLAH FAQEER JAN,PANJGUR	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4732	Z2025.2421 Barkhan CPapproved	WSS BASTI ANGIANI BAGHAW.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4733	Z2025.2066 Chaman CPapproved	SOLAR BASED WATER SUPPLY SCHEME TOSHAKAN, KAMALZAI AND KILLI MATH KHANZAI CHAMAN	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	100%	0.000 0.000
4734	Z2025.2503 Musa Khail CPapproved	WSS MAULANA ABDUL KHALIQ, KIYARA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4735	Z2025.2426 Barkhan CPapproved	WSS BASTI JHANG BANI, DIST BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4736	Z2025.2519 Awaran CPapproved	WSS SOLAR SYSTEM MEER NUMAN NAWAB GOTH NAKJO,HAFIZ ABDUL HAKIM,WARIS MANGOLI MASHKEY, KAREEM JAN GOTH GORKAI MASHKAIL DISTRICT AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4737	Z2025.2180 Surab CPapproved	SOLAR WSS KILLI ABU BAKAR SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4738	Z2025.2111 Khuzdar CPapproved	SOLAR W.S.S KILLI MULLA ALLAH BAKSH LANGOV SINJARO CHAB , KILLI HAYAT RODENI SINJARO CHAB AND OTHERS AT ORNACH. KHUZDAR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
4739	Z2025.2520 Awaran CPapproved	WSS SOLAR SYSTEM RAHAMDIL UMARANI REKCHAI BAZAR,ABDAUL MALIK BAZAAR KENCHI CHMBUR BAZAAR,SIRAJ MUHAMMAD ANWER GUSHANAG KOLWA DISTRICT AWARAN	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	10.200	100%	0.000 0.000
4740	Z2025.2273 Khuzdar CPapproved	SOLLAR WATER SUPPLY SCHEMES FOR NALL DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4741	Z2025.0510 Kech CPapproved	CONST: OF WSS OF MEHRAB BAZAR, YAQOOB BAZAR LOOP & SEYAD BAZAR LOOP BALGATHER	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4742	Z2025.2509 Awaran CPApproved	WSS SOLAR ABDUL GHAFOR HASANI PILAR,GHULAMI ARZO SEHDAMAR & MEHRAB SHKUM & A MALIK UMRANI & HAZOOR BAKHSH UMRANI MUSTARIKA AARAH TEHSIL JAHOO AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4743	Z2025.2522 Awaran CPApproved	WSS SOLAR SYSTEM SHAMSI AND GAZZO NAYA ABADI DANASAR MUSTARIQA TEHSIL JAHOO DISTRICT AWARAN	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
4744	Z2025.2193 Surab CPApproved	SOLAR WSS KILLI HABIB ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4745	Z2025.2511 Awaran CPApproved	WSS SOLAR SYSTEM ABDUL MAJEED LALBAZAR,HAJI SOFI RAHMDIL AND MANDOST KOLWA GOTH RAHMDIL BIZANJO BAZAAR BAMB ALI MUHAMMAD GOTH TEHSIL JAHOO AWARAN	10.200 0.000	10.200	0.000 0.000	0.000	0%	10.200 0.000	10.200	100%	0.000 0.000
4746	Z2025.2134 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI GULZAR KODA, KILLI ABDULLAH PEER BUKHSH LAGHAZAR NAL, KILLI MUHAMMAD HASHIM PARKO KHOOR NAL & KILLI FAIZ UMRANI DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4747	Z2025.0511 Kech CPApproved	CONST: OF WSS RAHMDIL BAZAR MAINAZ, HAJI MAYAR BAZAR GESHTOOK, AKRAM SYED BAZAR MAINAZ & MUHAMMAD YOUSUF BAZAR MESKI BULEDA	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
4748	Z2025.2514 Awaran CPApproved	WSS SOLAR SYSTEM CHUR CHURI MULLAH SABZAL GOTH ALI SAJIDI BAZAR HOR KOLWA,HABIB ULLAH HASSNNI QAMBRO ALTAF ZAHEER BAZAAR GISHKOR KOLWA AWARAN	15.800 0.000	15.800	0.000 0.000	0.000	0%	15.800 0.000	15.800	100%	0.000 0.000
4749	Z2025.2219 Quetta CPApproved	SOLAR WSS KILLI SHEIKH HUSSANI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4750	Z2025.2516 Awaran CPApproved	WSS SOLAR SYSTEM HAJI FAQEER,KAREEM BAKHSH & MSABIR QAMBRANI KAREEM GOTH BANSAR, MURAD JAN MUSTARIKA,DRNOOR BZAR MYANI QALAT TEHSIL MASHKEY AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4751	Z2025.2138 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI KAREEM ABAD & RASOOL ABAD NOGHAY DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4752	Z2025.2224 Panjgur CPApproved	SOLAR WSS VILLAGE HAJI SYED RAHI NIGORE EID MUHAMMAD MOHALLAH,VILLAGE HAZOOR BAKHSH ABDULLAH RAHI NIGORE,DAD RAHIM DILDAR &VILLAGE ELAHI BUX MALIK, PANJGUR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4753	Z2025.2160 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES KILI ZAKRIA SUNNI, KILLI TAKARAI, KILLI NATHWANI SUNNI KHUZDAR CITY DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4754	Z2025.2532 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT GREEN TOWN, SARIAB ROAD, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4755	Z2025.2539 Pishin CPApproved	WSS WITH SOLAR SYSTEM AT KILLI KHUSHAB KAREZAT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4756	Z2025.2261 Pishin CPApproved	SOLARIZATION OF TUBE WELL KILI BALOZAI TEHSIL KARIZAT RAAZ MUHAMMAD KHANUZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4757	Z2025.2176 Panjgur CPApproved	SOLAR WSS AT VILLAGE ZAHOR AHMED KALLAG KORE,VILLAGE HAJI SHAH BUX,MANZOOR AHMED JAYEEN,VILLAGE HAJI ALLAH BAKHSH GAWASH PAROOM, PANJGUR	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
4758	Z2025.2179 Surab CPApproved	SOLAR WSS KILLI ABDUL SATTAR SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4759	Z2025.2361 Usta Muhammad CPApproved	WATER SUPPLY SCHEME, MIR ALLAH BAKHSH UMRANI UNION COUNCIL PEERALABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
4760	Z2025.2069 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES DEGREE COLLEGE ROAD, NEW ABADI, ROGANI ROAD AREA, AND KILLI TEKADAR HASSAN DISTRICT CHAMAN	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
4761	Z2025.2183 Surab CPApproved	SOLAR WSS KILLI ALI MUHAMMAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4762	Z2025.2362 Khuzdar CPApproved	WATER SUPPLY SCHEME, ZEHRI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4763	Z2025.2070 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES GULDAR BAGHICHA CENTRAL GULDAR BAGHICHA NORTHERN DISTRICT CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4764	Z2025.2384 Kalat CPApproved	WSS AT KILI QUDRAT ULLAH ZAKARYAZAI LANGAU KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4765	Z2025.1196 Loralai CPApproved	CONSTRUCTION OF VARIOUS COMMUNITY WSS IN TEHSIL BORI,WSS KILLI BARGUNU,KILI ORIAGAI KAKARAN, KILI ZENGIWAL JOGEZAI,KILI BYPASS TARAKI AND OTHERS AT DISTRICT LORALAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
4766	Z2025.2387 Kalat CPApproved	WSS AT KILLI AZMAT KHALIQABAD DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4767	Z2025.2346 Bela CPApproved	WATER BORE FOR GOTH YOUSUF, GOTH MUHAMMAD AND GOTH RABAN GOTH MOUZA HARA ZORH UC HARA MOSHANI TEHSIL LAKHRA,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4768	Z2025.2243 Gwadar CPApproved	SOLARIZATION OF 3 X TUBE WELLS IN BASOOL (PUB USE)	43.000 0.000	43.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	33.000 0.000
4769	Z2025.1201 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, BORE, SOLAR AND WATER TANK AT MIRI TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4770	Z2025.2423 Barkhan CPApproved	WSS BASTI DEH MAZRANI RAKHNI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4771	Z2025.2376 Quetta CPApproved	WSS AT ANWAR TOWN, SPINY ROAD, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4772	Z2025.2464 Musa Khail CPApproved	WSS KILI NOOR MUHAMMD ESPANI, DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4773	Z2025.1218 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT SAJJAD BAZAAR GOKDAN TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4774	Z2025.2109 Khuzdar CPApproved	SOLAR W.S.S KILLI MEER JAN GHAZGI HAJI NAIK MUHAMMAD BADRI WADH, KILLI NASARULLAH SAID KHAN BADARI AND OTHERS ATWADH.KHUZDAR	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
4775	Z2025.2382 Kech CPApproved	WSS AT HAJI ABDUL KARIM BAZAAR AND SORO BAZAAR DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4776	Z2025.1219 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT WASTU BAZAAR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4777	Z2025.2467 Mastung CPApproved	WSS KILLI AZHAR KHAN MASTUNG ROAD MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
4778	Z2025.1254 Loralai CPApproved	CONSTRUCTION OF WSS IN UNION COUNCIL PONGA, PATHANKOT, BAWAR DISTRICT LORALAI,KILLI PATHANKOT- I,KILLI PATHANKOT-II AND OTHERS AT DISTRICT LORALAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
4779	Z2025.2115 Khuzdar CPApproved	SOLAR W.S.S KILLI SHAHEED SAEED ABAD, KILLI ABDUL HALEEM MULAZAI TOOTAK. KHUZDAR	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4780	Z2025.2391 Kalat CPApproved	WSS AT KILLI EJAZ LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4781	Z2025.1204 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, SOLAR, WATER TANK AND BORE AT MAKESAR KECH TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4782	Z2025.2480 Mastung CPApproved	WSS KILLI LANGOVE ABAD UPGRADATION OF SOLAR AND PVC PIPE MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4783	Z2025.1227 Qilla Abdullah CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME, DOBANDI, KILLI ARAMBI	24.000 0.000	24.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	42%	14.000 0.000
4784	Z2025.2117 Bela CPApproved	SOLAR WATER BORE FOR UC JUMAN BHIT BELA,GOTH UMRANI, GOTH ABOO BAKAR AND MUHAMMAD KHAN SHEIKH WAYARO UTHAL LASBELA,LASBELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4785	Z2025.2404 Kalat CPApproved	WSS AT KILLI NAUROZ KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4786	Z2025.1294 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC DEDAR DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4787	Z2025.1251 Mastung CPApproved	CONSTRUCTION OF WSS FOR KILLI SADAT MOUZA MURINKO SARDAR TEHSIL NEAR SARYAB PISTA FRAM MATUNG	19.000 0.000	19.000	0.000 0.000	0.000	0%	5.700 0.000	5.700	30%	13.300 0.000
4788	Z2025.1302 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC SARMAL DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4789	Z2025.2122 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEME FOR KILLI ALI MUAHAMMAD TOTAK & SARDARI SHAHR TOOTAK DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4790	Z2025.2411 Kalat CPApproved	WSS AT KILLI WAQAS LANGOVE KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4791	Z2025.2512 Awaran CPApproved	WSS SOLAR SYSTEM ABDUL WAHEED SIT SADDIQ MUSTARIQA, AARAH DANASAR & SAHAR NAYA ABAD MASJID ESSA AND BADDO MUSHTARIQATEHSIL JAHOO DISTRICT AWARAN	10.400 0.000	10.400	0.000 0.000	0.000	0%	10.400 0.000	10.400	100%	0.000 0.000
4792	Z2025.2424 Barkhan CPApproved	WSS BASTI FATEH MUHAMMAD SADRANI BAGHAW DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4793	Z2025.2202 Surab CPApproved	SOLAR WSS KILLI MENGAL ABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4794	Z2025.2347 Kohlu CPApproved	WATER FILTRATION PLANT, KILLI HAJI BANGAL	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000
4795	Z2025.2515 Awaran CPApproved	WSS SOLAR SYSTEM HAJI ABDUL QADOOS BIZINJO AMIN ABAD PIR SAR MANZOOR MUSTARIKA KICHI GOTH, DOST MQALANDRANI MUSTARIKA TALARI GOTH JAHOO AWARAN	13.300 0.000	13.300	0.000 0.000	0.000	0%	13.300 0.000	13.300	100%	0.000 0.000
4796	Z2025.1298 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC KHAISAR 2 DISTRICT NUSHKI	37.000 0.000	37.000	0.000 0.000	0.000	0%	37.000 0.000	37.000	100%	0.000 0.000
4797	Z2025.0382 Kachhi CPApproved	CONST OF WSS FOR VILLAGE MIA NABI BAKSH BANGULZAI DISTT KACCHI	21.260 0.000	21.260	0.000 0.000	0.000	0%	10.000 0.000	10.000	47%	11.260 0.000
4798	Z2025.2447 Khuzdar CPApproved	WSS FOR KILLI MOLANA FATEH M. GHISSO, KILT MOLANA RAHMATULLAH DARNILI NALL WADH DIST:KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4799	Z2025.1303 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM MAGHRIBI AND MASHRIQI QADIRABAD AT DISTRICT NUSHKI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4800	Z2025.2212 Surab CPApproved	SOLAR WSS KILLI RASOOL BAKHSH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4801	Z2025.2353 Ziarat CPApproved	WATER SUPPLY SCHEME (WATER TRANSPORT SYSTEM -5 KILOMETERS), KILLI KHWARA, WARN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
4802	Z2025.2529 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT ABDULLAH TOWN, SPINY ROAD, QUETTA Q-WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4803	Z2025.2456 Musa Khail CPApproved	WSS ISHAQ SHAH, NISAR SHAH, DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4804	Z2025.2226 Panjgur CPApproved	SOLAR WSS VILLAGE SHIKARI ALI BUX U/C SARIKORAN PEERAY JAHLAG,VILLAGE HAJI MUSA JAN U/C KOHBUN PATANGAR & VILLAGE SAWAL JAN DROG KOHBUN III, PANJGUR	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4805	Z2025.1499 Sibi CPApproved	IMPROVEMENT OF WSS LUNI, DISTRICT SIBI	14.500 0.000	14.500	0.000 0.000	0.000	0%	14.500 0.000	14.500	100%	0.000 0.000
4806	Z2025.2466 Mastung CPApproved	WSS KILLI AREA MASTUNG ROAD MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4807	Z2025.1233 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN HASSAN ZAI, BAYANA, MANDAIZAI,SHIEKHAN, NEW ABADI ZHOB	20.010 0.000	20.010	0.000 0.000	0.000	0%	15.008 0.000	15.008	75%	5.002 0.000
4808	Z2025.2548 Quetta CPApproved	WSS WITH SOLARIZATION AT HIGH COURT OF BALOCHISTAN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4809	Z2025.2481 Mastung CPApproved	WSS KILLI MAHRI MASTUNG	16.500 0.000	16.500	0.000 0.000	0.000	0%	16.500 0.000	16.500	100%	0.000 0.000
4810	Z2025.1252 Quetta CPApproved	CONSTRUCTION OF WSS FROM MARRI ABAD TO QUETTA CITY AND SURROUNDING AREAS QUETTA	316.745 0.000	316.745	0.000 0.000	0.000	0%	150.000 0.000	150.000	47%	166.745 0.000
4811	Z2025.2012 Kech CPApproved	REPLACEMENT OF PUMPING MACHINERY OF VARIOUS WATER SUPPLIES SUB DIVISION TURBAT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4812	Z2025.2482 Kalat CPApproved	WSS KILLI MIR JAVED SHEBAZ KHAN KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4813	Z2025.2433 Barkhan CPApproved	WSS BOBKIANI HASNI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4814	Z2025.1266 Quetta CPApproved	CONSTRUCTION WSS AT KILLI ABDUL RAZIQ STREET AIRPORT ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4815	Z2025.2484 Kalat CPApproved	WSS KILLI PIR YASIR SHAH KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4816	Z2025.2438 Kalat CPApproved	WSS FOR KILI ASIF MURAD LANGAU KHALIQABAD DIST KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4817	Z2025.1300 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC MAL 2 DISTRICT NUSHKI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
4818	Z2025.2496 Mastung CPApproved	WSS KILLI WALI MUHAMMAD MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4819	Z2025.2263 Chaman CPApproved	SOLARIZATION OF VARIOUS WATER SUPPLY SCHEMES IN DISTRICT CHAMAN	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	100%	0.000 0.000
4820	Z2025.1598 Quetta CPApproved	INSTALLATION OF WSS AT SAEED VILLAS LEHRI GATE QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4821	Z2025.2530 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT ASKARI SCHEME, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4822	Z2025.2457 Musa Khail CPApproved	WSS JALAL QASRANI, KARKANA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4823	Z2025.2190 Surab CPApproved	SOLAR WSS KILLI FAIZ MUHAMMAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4824	Z2025.2469 Mastung CPApproved	WSS KILLI CHASHMA DOLLYE MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
4825	Z2025.2114 Khuzdar CPApproved	SOLAR W.S.S KILLI SHAHEED HAJI LAL MUHAMMAD QALANDARANI, MOHALLAH TASMEEM QALANDARANI AND OTHERS AT TOOTAK. KHUZDAR	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
4826	Z2025.2191 Surab CPApproved	SOLAR WSS KILLI GHULAM ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4827	Z2025.0506 Kech CPApproved	CONST: OF WSS JHADEEN ABAD MASTER M. ANAM BAZAR HOSHAB, HOSHAB BAZAR KESSAK,DUR M. BAZAR ABSAR, WSS GOVT GIRLS MODEL SCHOOL DUR MOHD KOSHK BULEDA	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
4828	Z2025.2549 Dera Bugti CPApproved	WSS ZEESHAN, KILLI BAND ALI TO GULWAR DERA BUGTI	55.000 0.000	55.000	0.000 0.000	0.000	0%	55.000 0.000	55.000	100%	0.000 0.000
4829	Z2025.2472 Mastung CPApproved	WSS KILLI FAIZ ABAD MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4830	Z2025.2200 Surab CPApproved	SOLAR WSS KILLI LAKOREYAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4831	Z2025.1346 Zhob CPApproved	DRILLING OF LOCAL BORE AT MANDOKHAIL AREA DISTRICT ZHOB	25.000 0.000	25.000	0.000 0.000	0.000	0%	18.750 0.000	18.750	75%	6.250 0.000
4832	Z2025.2120 HUB CPApproved	SOLAR WATER BORES FOR THE VILLAGES OF MC WINDER, DAAM, SONMIANI, CHHOR, NAKA KHARARI, GADANI,SAKRAN, HASSAN PIR, PANYA, HUB DISTRICT HUB	70.000 0.000	70.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	50%	35.000 0.000
4833	Z2025.0508 Kech CPApproved	CONST: OF WSS NOOR MUHAMMAD BAZAR MAINAZ, HABIBULLAH BAZAR MAINAZ,BASHIR BAZAR MAINAZ & ASIF PULLAN BAZAR MAINAZ BULEDA	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	31.000	100%	0.000 0.000
4834	Z2025.2478 Mastung CPApproved	WSS KILLI KAREZ QADI SARDAR ALLAH YAR BADUZAI MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4835	Z2025.2162 Loralai CPApproved	SOLAR WATER SUPPLY SCHEMNE ALONG WITH FILTRATION PLANT KILLI GUR GHUND	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4836	Z2025.2201 Surab CPApproved	SOLAR WSS KILLI MADRASSA JOWRI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4837	Z2025.2492 Mastung CPApproved	WSS KILLI TALERA AND JATTAK, ALLAHABAD KANAK PVC PIPE AND TANK MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4838	Z2025.2184 Surab CPApproved	SOLAR WSS KILLI ARCHENOW SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4839	Z2025.2216 Surab CPApproved	SOLAR WSS KILLI SAMAD KHAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4840	Z2025.2521 Awaran CPApproved	WSS SOLAR SYSTEM RIAZ RAHOJO GOHT,MAZAM KHAN M GOTH BUNDKI,LAL JAN HASSSANI GORKAI OLANGI GOTH,DAD KAREEM HARONI GOTH KALLAR MASHKEY DISTRICT AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4841	Z2025.2197 Surab CPApproved	SOLAR WSS KILLI JEHANZAIB SURAB	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4842	Z2025.2221 Surab CPApproved	SOLAR WSS KILLI YASEEN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4843	Z2025.2198 Surab CPApproved	SOLAR WSS KILLI JEWAB SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4844	Z2025.0367 Ziarat CPApproved	CONST OF TWO WATER BORE SCHEME AND SOLAR SYSTEM FOR AGRICULTURAL LAND FOR ASGHAR KHAN S/O ZAHER KHAN KILLI BARE SANDAYMAN TANGI DISTRICT ZIARAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4845	Z2025.2222 Panjgur CPApproved	SOLAR WSS RAHIM JAN S/O ABDULLAH YOUSAF,MOHALLAH NAZEER MOLA DAD, VILLAGE M AZAM HASIL KHAN,VILLAGE GULL MUHAMMAD RAHI NIGORE UC KOHBUN II, PANJGUR	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4846	Z2025.2033 Kalat CPApproved	RO PLANT AT KILLI MIR JAHANZAIB KHALIQABAD KALAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4847	Z2025.2199 Surab CPApproved	SOLAR WSS KILLI KHALIL AHMED SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4848	Z2025.0375 Mastung CPApproved	CONST OF WATER SUPPLY SCHEME AT MUHALLAH-E-SAADAT MASTUNG KILLI AGHA BARKAT SHAH DISRICT MASTUNG	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4849	Z2025.2246 Provincial CPApproved	SOLARIZATION OF DEPARTMENTAL WSS OF PHE DEPARTMENT PHASE-IV	1500.000 0.000	1500.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	17%	1250.000 0.000
4850	Z2025.2360 Kohlu CPApproved	WATER SUPPLY SCHEME, KILLI MIR BAZ MUHAMMAD MARRI	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
4851	Z2025.2206 Surab CPApproved	SOLAR WSS KILLI MUMTAZ HUSSAIN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4852	Z2025.2267 Quetta CPApproved	SOLARIZATION OF WSS AT MIAN GHUNDI & MEHMOOD ABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4853	Z2025.2067 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES BYPASS EASTERN, BARAF KARKHANA, KHAIR ABAD CHAMAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4854	Z2025.2209 Surab CPApproved	SOLAR WSS KILLI QADIR BAKHSH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4855	Z2025.2112 Khuzdar CPApproved	SOLAR W.S.S KILLI NASEER NINDWARI KHATECHAK, KILLI ELLAHI BAKSH NINDWARI KHATECHAK AND OTHERS AT NAL. KHUZDAR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4856	Z2025.2113 Khuzdar CPApproved	SOLAR W.S.S KILLI SHAHBAZ GHULAMANI MEHRAB ABAD GAZ GOROO, KILLI MIR SHAZAD KHAN GHULAMANI ZAREEN GHAT AND KILLI MANZOOR AHMED MERI BHUT KHUZDAR.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4857	Z2025.2397 Kalat CPApproved	WSS AT KILLI MALIK DAD MOHAMMAD LANGAU KHUDBAKHSHZAI KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4858	Z2025.2324 Ziarat CPApproved	TUBEWELL WITH SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN KILLI HAJI FATEH MUHAMMAD KAWAS DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4859	Z2025.2139 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI LATIFULLAH, KILLI QURBAN, KILLI HAFIZ ABDUL GAFOOR & KILLI DOST MUHAMMAD NOGHAY DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4860	Z2025.2399 Kalat CPApproved	WSS AT KILLI MEHR DIL LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4861	Z2025.2177 Pishin CPApproved	SOLAR WSS BORES AT MOHLLA NAQEEB ULLAH DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4862	Z2025.2401 Kalat CPApproved	WSS AT KILLI MIR KHAIRULLAH LANGAU BARAINCHINA KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4863	Z2025.2178 Surab CPApproved	SOLAR WSS KILLI ABDUL SAMAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4864	Z2025.0509 Kech CPApproved	CONST: OF WSS OF AMR BAKHSH METHAG ASKANI, HABIB METHAG ASKANI, HAJI ALI M.KOLWAHI BAZAR ABSOR,ANAMULLAH AASKANI BAZAR ABSOR TURBAT	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000
4865	Z2025.0384 Quetta CPApproved	CONST OF WSS GOVT TECHNICAL HIGH SCHOOL MECHONGI ROAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4866	Z2025.2349 Bela CPApproved	WATER SOLAR BORES OF THE VILLAGES OF UC JAFAR WALA BELA,LASBELA	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000
4867	Z2025.2182 Surab CPApproved	SOLAR WSS KILLI ALI MUHAMMAD MEHARABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4868	Z2025.2403 Kalat CPApproved	WSS AT KILLI MURAD BAKHSH ARBABZAI KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4869	Z2025.2185 Surab CPApproved	SOLAR WSS KILLI ATTA UMRANI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4870	Z2025.2308 Gwadar CPApproved	SUPPLYING AND LAYING OF PIPELINE FOR WSS DAGARO PISHUKAN GWADAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4871	Z2025.0525 Sohbatpur CPApproved	CONST/REH OF WSS SOHBATPUR CITY SOHBATPUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4872	Z2025.2363 Kharan CPApproved	WATER SUPPLY SCHEMES FOR DIFFERENT UCS OF KHARAN	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
4873	Z2025.2207 Surab CPApproved	SOLAR WSS KILLI MUNIR AHMED / KILLI ZUBAIR ABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4874	Z2025.2431 Barkhan CPApproved	WSS BASTI RAHIM KHAN SHAHNI CHOTI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4875	Z2025.2208 Surab CPApproved	SOLAR WSS KILLI NAIMAT ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4876	Z2025.2385 Kalat CPApproved	WSS AT KILLI ABDUL WAHID LANGAU KHALIQABAD DISTRICT KALAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4877	Z2025.2445 Khuzdar CPApproved	WSS FOR KILLI M.GHULAM RASOOL ORNACH, KILLI M. KARIM ANGAL KALUK & KILLI ABDULLAH SORO BARANZAI WHAIR WADH DIST: KHUZDAR	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4878	Z2025.2386 Kalat CPApproved	WSS AT KILLI ASIM LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4879	Z2025.2463 Musa Khail CPApproved	WSS KILI MALIK NAZEER SHAMOZAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4880	Z2025.2388 Kalat CPApproved	WSS AT KILLI BABAR LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4881	Z2025.0541 Quetta CPApproved	CONSTRUCTION & LAYING SOLAR POWERS WSS AT KILLI ASMATULLAH VARCHOM DISTRICT QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
4882	Z2025.1887 Kohlu CPApproved	REHABILITA-ON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT KAHAN TOWN WITH SOLAR STREET LIGHTS KOHLU.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
4883	Z2025.2393 Kalat CPApproved	WSS AT KILLI HEBATAN KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4884	Z2025.1894 Kohlu CPApproved	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT MIDDEAL DARMAN SCHOOL TEHSIL KAHAN KOHLU.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
4885	Z2025.2471 Kalat CPApproved	WSS KILLI DUDRAN KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4886	Z2025.2395 Kalat CPApproved	WSS AT KILLI KHAN JAN KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4887	Z2025.2476 Kalat CPApproved	WSS KILLI HERA KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4888	Z2025.2405 Kalat CPApproved	WSS AT KILLI PIRDADZAI LANGAU KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4889	Z2025.2500 Musa Khail CPApproved	WSS LAL MUHAMMAD TAYYAB DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4890	Z2025.2407 Kalat CPApproved	WSS AT KILLI SHAREEFABAD KOR KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4891	Z2025.2130 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI BASHEER SEPAD PARKO, KILLI HAJI KHAN UMRANI NOGHAY DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4892	Z2025.2504 Kalat CPApproved	WSS MIR WAH JAN KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4893	Z2025.2422 Barkhan CPApproved	WSS BASTI CHORIANI BAGHAW DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4894	Z2025.2136 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI HAJI SHAREEF LANGU ,D.K BIZINJO , AYOUB QAMBRANI NALL DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4895	Z2025.2506 Awaran CPApproved	WSS NODO PEERO NOONDARA,ALI JAN QAMBARANI TOBO KAD JHAOO,FAIZ KOTO M. SIDIQUE KOTO JHAOO,ZAKIR SARMASTANI AND ABDUL HAMEED WAJA BAGH JHAOO.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4896	Z2025.2425 Barkhan CPApproved	WSS BASTI HAJI NIHALAN GARNANI ESHANI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4897	Z2025.2137 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI IBRAHIM KHAN SOORBAB GRESHA, ANWAR, OKAR GRESHA, MOLAH BUKSH KODHA GRESHA, SYED KHNDI KORASK GREESHA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4898	Z2025.2449 Khuzdar CPApproved	WSS FOR KILLI MULLA DAD HUZI NALL , KILLI WAHEED PURKI DERNILAI, KILLI ZAI NALL, KILLI KANDOZAI & KILLI QADIR BAKHSH HARONI NALL,WADH DIST: KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4899	Z2025.2461 Musa Khail CPApproved	WSS KILI HAFIZ NOOR KHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4900	Z2025.2071 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES MEHMOOD ABAD I, MEHMOOD ABAD II, AND MEHMOOD ABAD III DISTRICT CHAMAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4901	Z2025.0401 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM AT TAHSIL NAG DIFFRENET VILLAGES TAHSIL NAG WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4902	Z2025.2462 Kalat CPApproved	WSS KILI KHALU JATTAK KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4903	Z2025.2174 Panjgur CPApproved	SOLAR WSS AT VILLAGE MAQBOOL AHMED DASHT SHAHBAZ FATEH ALI, YASIN S/O QADIR BUX MOLA DAD, MUHALLAH ABDUL GHAAOOR MOHD KARIM/REHMAT TAI & MUSLIM SINGE KALLAT, PANJGUR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
4904	Z2025.1193 Quetta CPApproved	CONSTRUCTION OF UGT 50000 GALLON WITH PUMPING MACHINERY AND ROOM AT CP SCHOOL SHAHBAZ TOWN PHASE-II, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4905	Z2025.2470 Kalat CPApproved	WSS KILLI DILWASH KHALIQABAD KALAT	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
4906	Z2025.2101 Zhob CPApproved	SOLAR TUBE WELLS WITH WATER SUPPLY POINT, MULTANI KILLI AND KILLI APPOZAI	17.620 0.000	17.620	0.000 0.000	0.000	0%	10.000 0.000	10.000	57%	7.620 0.000
4907	Z2025.2181 Surab CPApproved	SOLAR WSS KILLI AKBAR ALI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4908	Z2025.2108 Khuzdar CPApproved	SOLAR W.S.S KILLI KHUDA BUKHSH SASOLI DANSAR, KILLI INAYATULLAH SASOLI AND OTHERS NALL. KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4909	Z2025.1205 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, SOLAR, WATER TANK AND BORE AT TOLAGI TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4910	Z2025.2125 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL HAMEED HUSSAIN, KILLI MIRWANI, KILLI ZAKRIA BADRANG FEROZ ABAD DIST KHUZDAR.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4911	Z2025.1980 Usta Muhammad CPApproved	REHABILITATION/IMPROVEMENT OF WSS RUSTAM KHAN JAMALI AND FAISAL KHAN JAMALI & BOUNDARY WALL & WATER TANK AT VILLAGE BHAWAL KHAN ADJOINING AREAS USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4912	Z2025.2485 Mastung CPApproved	WSS KILLI PRINGABAD MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4913	Z2025.2167 Pishin CPApproved	SOLAR WSS AT KILLI MOHLLAH ZAINUDDIN KALA SHINUHREI MOHLLAH NAVEED AND MOHLLA MUHAMMAD ULLAH DISTRICT PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4914	Z2025.2188 Surab CPApproved	SOLAR WSS KILLI DASHT E GORAN PART-III SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4915	Z2025.2143 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI NADGI GRESHA, KILLI BEDRANG GRESHA, KILLI GHAFOR GRESHA, THEGHAB GRESHA DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4916	Z2025.1214 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT ALTAF BAZAAR NOKALAT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4917	Z2025.2175 Panjgur CPApproved	SOLAR WSS AT VILLAGE MUHAMMAD THAYAB UR REHMAN DIZ,VILLAGE SAWAL JAN MOHALLAH MAKKAD U/C KOHBUN,VILLAGE ABBAS S/O DAD KARIM DIZ ,GOMAZAIN VILLAGE NOOR M DIZ,PANJGUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4918	Z2025.2144 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI NAZEER AHMED KAIR MAL, ABDUL GHANI NATHWANI, KHALIL AHMED BALACHZAI DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4919	Z2025.2499 Dera Bugti CPApproved	WSS KILLI ZARKHAN NOHKANI, KILLI BAHAR KHAN KILLI BASHKAN, KILLI FOJA DILGAWASH DERA BUGTI	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
4920	Z2025.2187 Surab CPApproved	SOLAR WSS KILLI DASHT E GORAN PART-II SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4921	Z2025.2196 Surab CPApproved	SOLAR WSS KILLI INAYAT ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4922	Z2025.1223 Loralai CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME LORALAI TOWN BASED ON MARA TANGI DAM	4695.420 0.000	4695.420	0.000 0.000	0.000	0%	600.000 0.000	600.000	13%	4095.420 0.000
4923	Z2025.2189 Surab CPApproved	SOLAR WSS KILLI DASHT E GORAN SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4924	Z2025.0504 Kech CPApproved	CONST: OF WSS ADINA MOHALLAH MAINAZ BULEDA, E&I OF WSS MARGHOTI ZAMURAN ,WSS SORAP , CHIB, BAZAR SARI METHAG CHIB& WSS EJAZ PENDOK GELLI SAR BULEDA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
4925	Z2025.2505 Kech CPApproved	WSS MUNEER BAZAAR SHINKKIN DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4926	Z2025.2195 Surab CPApproved	SOLAR WSS KILLI HAQ DAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4927	Z2025.2205 Surab CPApproved	SOLAR WSS KILLI MUHAMMAD HASSANI MEHAR ABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4928	Z2025.1637 Quetta CPApproved	LOCAL BORE WITH SOLAR SYSTEM AT BABA FARID, SARIAB ROAD NEAR HAQ BAHOO AND KILI QAMBRANI, QUETTA & SOLARIZATION OF TUBEWELL AT RAILWAY FIREMAN COLONY, QUETTA Q WASA	22.500 0.000	22.500	0.000 0.000	0.000	0%	22.500 0.000	22.500	100%	0.000 0.000
4929	Z2025.1239 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN WALI AKRAM, MARYAMA,DARGA MANDAIZAI AREA ZHOB	13.870 0.000	13.870	0.000 0.000	0.000	0%	13.870 0.000	13.870	100%	0.000 0.000
4930	Z2025.2204 Surab CPApproved	SOLAR WSS KILLI MOLI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4931	Z2025.2024 Gwadar CPApproved	RESTORATION OF WSS GURHANI CHURR PASNI GWADAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
4932	Z2025.2210 Surab CPApproved	SOLAR WSS KILLI RAHIM BAKHSH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4933	Z2025.2213 Surab CPApproved	SOLAR WSS KILLI REKIZAI GIDDAR SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4934	Z2025.2049 Awaran CPApproved	SABIR ASHRAF BAZAR JHAOO, ABDUL SHER GUSHANAG ,BACHAL GURJAK MASHKAY , MEMBER BANSAR MASHKAY,BAHAR WASTI BAZAR GISHKORE. NODOO KULLI GISHKORE,	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4935	Z2025.2140 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI MANZOOR AHMED TOBARRO NAL BAZAR, ABDUL REHMAN UMARANI NAL, KILLI DANAMB AJIB NAL, KILLI REHMAT SAMALANI KARKO NAL DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4936	Z2025.1689 Surab CPApproved	PIPE LINE FOR KILLI DAMB SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4937	Z2025.1695 Surab CPApproved	PIPE LINE FOR KILLI NIGHAR SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4938	Z2025.2102 Khuzdar CPApproved	SOLAR W.S.S KILLI ABDUL KARIM RAMZAN GAZGI, KILLI MASOOD AHMED HAMEED BARANZAI AND OTHERS AT WAHER WADH. KHUZDAR	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	36.000	100%	0.000 0.000
4939	Z2025.2151 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SOFI MUNIR AHMED KODHA, MOLVI NASRULLAH KODHA, MOLVI MUHAMMAD KHAN KODHA, MIR ABDUL HAQ SHEIKH KHODHA GREESHA DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4940	Z2025.2110 Khuzdar CPApproved	SOLAR W.S.S KILLI MIR RAFIQ NINDODAM, KILLI KHAMESA MARUKI AND OTHERS AT ORNACH KHUZDAR	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	31.000	100%	0.000 0.000
4941	Z2025.2164 Panjgur CPApproved	SOLAR WSS AT FATEH KHAN MORTHAN, M ASLAM KHASHANI, LANGOVE MUHALLAH JOE SR, NAKO YALLI TAASEY DAN, ABDULLAH HUSSAIN MUHALLAH KOSHK, PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4942	Z2025.2158 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR NOOR MENGAL KATTAN , RAEES SAMI SOORGAZ, AGHA KANAK DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4943	Z2025.1299 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC MAL 1 DISTRICT NUSHKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4944	Z2025.2172 Panjgur CPApproved	SOLAR WSS AT VILLAG BAHAR ALI SHENZDAN, VILLAGE PAZEER AHMED DASHTAK KOTWAL,VILLAGE MALI DAMBI KILKORE, DAMBI,MUHALLAH YAR M&JHANGIYAN ZARAGO SAEEDABAD,PANJGUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4945	Z2025.2186 Surab CPApproved	SOLAR WSS KILLI AZIZ ULLAH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4946	Z2025.0405 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM KILLI KERCHI, AND DIFFRENET VILLAGES NAG TAHSIL NAG WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4947	Z2025.0025 Qilla Saifullah CPApproved	4 X SOLAR TUBE WELLS WITH WATER SUPPLY POINT, TIRKHA, SAID KARIM, LOE, BAND KILI, SURKAI KAREZ	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
4948	Z2025.2218 Surab CPApproved	SOLAR WSS KILLI SHANA SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4949	Z2025.2225 Panjgur CPApproved	SOLAR WSS VILLAGE JAMADAR ABDAIN GAWASH PAROOM, VILLAGE GHULAM JAN BANDKHAIR, SYED KALLIRI, VILLAGE KOHDA NAEEM KALLAG KORE PAROOM, PANJGUR	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4950	Z2025.0029 Quetta CPApproved	9 NOS OF WATER SUPPLY SCHEME PIPELINE ALONG WITH SOLAR SYSTEM AT KILLI ASIF ABAD, KILLI HAJI ALI JATTAK OTHERS AND ADJOINING AREAS OF SARIAB QTA.	131.000 0.000	131.000	0.000 0.000	0.000	0%	131.000 0.000	131.000	100%	0.000 0.000
4951	Z2025.2370 Sibi CPApproved	WSS ALONG SOLAR BORE PIPELINE HR TANK MOHALLAH RAHOZAI SIPAIZAI VILLAGE MALIK MUHAMMAD RAFIQUE SEHLACHI SIBI	120.000 0.000	120.000	0.000 0.000	0.000	0%	120.000 0.000	120.000	100%	0.000 0.000
4952	Z2025.2416 Quetta CPApproved	WSS AT SUPREME COURT BRANCH REGISTRY QUETTA	16.800 0.000	16.800	0.000 0.000	0.000	0%	10.000 0.000	10.000	60%	6.800 0.000
4953	Z2025.1202 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, BORE, SOLAR AND WATER TANK AT SORANI TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4954	Z2025.2417 Quetta CPApproved	WSS AT SURVEY 144 QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4955	Z2025.2383 Quetta CPApproved	WSS AT JAIL ROAD, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4956	Z2025.1636 Quetta CPApproved	LOCAL BORE WITH SOLAR SYSTEM AT AGHA STREET AND PROFESSOR COLONY, JINNAH TOWN, QUETTA Q WASA	12.600 0.000	12.600	0.000 0.000	0.000	0%	12.600 0.000	12.600	100%	0.000 0.000
4957	Z2025.2435 Musa Khail CPApproved	WSS DOCTOR GHULAM MEHMOOD, MEHRI MARA, DRUGG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4958	Z2025.1676 Awaran CPApproved	MURAD BUX TEERTAIJ AWARAN ,SHAKIL MIRWANI LABACH, DEEN MUHAMMAD HAIBITAN MARAH SHAM, KHAIR BUX ATTA MUHAMMAD BAZAR ZAIK ,QAMBAR BAZAR GAZI HOOR GISHKORE.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4959	Z2025.1697 Surab CPApproved	PIPE LINE FOR KILLI RODENI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4960	Z2025.2396 Kalat CPApproved	WSS AT KILLI LUQMAN KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4961	Z2025.2379 Quetta CPApproved	WSS AT CHILTAN STREET, ARBAB KARAM KHAN ROAD, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4962	Z2025.2436 Musa Khail CPApproved	WSS FAZAL DIN GARGOJI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4963	Z2025.1221 Jaffarabad CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME HAJI ABDUL SATTAR KHOSO DERA ALLAH YAR PHASE-ILL DISTRICT JAFFARABAD	300.000 0.000	300.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	100%	0.000 0.000
4964	Z2025.2402 Kalat CPApproved	WSS AT KILLI MIR QASIM LANGOVE KHALIQABAD KALAT	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
4965	Z2025.2381 Quetta CPApproved	WSS AT GULSHAN COLONY, BREWRY ROAD, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4966	Z2025.2441 Khuzdar CPApproved	WSS FOR KILLI GHULAM QADIR LOHINDOVE ,KILLI ARRENJI MASJID WADH DIST: KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4967	Z2025.2414 Quetta CPApproved	WSS AT SHAH ZAMAN SCHEME, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
4968	Z2025.2398 Kalat CPApproved	WSS AT KILLI MALIK SHER MOHAMMAD LANGAU KHUDABAKHSHZAI KHALIQABAD DISTRICT KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4969	Z2025.2443 Khuzdar CPApproved	WSS FOR KILLI HAZARA GANJI NALL,KILLI LUNGAR HAZARA GANJI,& KILLI ALADAMB NALL WADH DIST :	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4970	Z2025.2419 Musa Khail CPApproved	WSS BAND MUHAMMAD RAMZAN NATH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4971	Z2025.2429 Barkhan CPApproved	WSS BASTI MIRAMDANI RAKHNI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4972	Z2025.2453 Bela CPApproved	WSS GOTH DEEN M JAMOT MOUZA SAANDH UC PAWAN UTHAL, GOTH MURAD MALIR TEHSIL LIARI,MADRASSA MOLVI ABDUL RAHEM TAHIRI LAKHRA ROAD MC UTHAL UTRHAL,LASBELA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
4973	Z2025.2432 Barkhan CPApproved	WSS BASTI SHAH MIR LANGANI DISTRICT BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4974	Z2025.1229 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES FOR MANDOKHAIL AREAS IN EAST OF DISTRICT ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4975	Z2025.2473 Kalat CPApproved	WSS KILLI GHOUSABAD KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4976	Z2025.2474 Kalat CPApproved	WSS KILLI HAJI MUHAMMAD ESSA ADAMZAI KHALIQABAD	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4977	Z2025.2437 Quetta CPApproved	WSS FOR IMAM BARGAH ANJUMAN-E-ASNA ASHRIYA KALAN MECHONGI ROAD CONSTRUCTION OF FILTRATION PLANT AT POLICE LINE GULISTAN ROAD QUETTA	12.760 0.000	12.760	0.000 0.000	0.000	0%	12.760 0.000	12.760	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4978	Z2025.1230 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES FOR MANDOKHAIL AREAS IN WEST OF DISTRICT ZHOB.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4979	Z2025.2475 Mastung CPApproved	WSS KILLI HAJI MUHAMMAD SIDDIQUE KILLI MUHAMMAD HASSANI MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4980	Z2025.2477 Mastung CPApproved	WSS KILLI KAREZ NOTH MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4981	Z2025.2446 Kalat CPApproved	WSS FOR KILLI MIR ATTAULLAH QADRI KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4982	Z2025.1236 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN NARAIZAI, KHOZHAKZAI, TAKARAI, BRUNJ, KHARWANDAI AREAS ZHOB	22.030 0.000	22.030	0.000 0.000	0.000	0%	16.523 0.000	16.523	75%	5.507 0.000
4983	Z2025.2488 Mastung CPApproved	WSS KILLI SHAHWANI TEHSIL KHAD KOCHA MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4984	Z2025.1293 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC DAK DISTRICT NUSHKI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
4985	Z2025.2495 Mastung CPApproved	WSS KILLI UC INJEERI MASTUNG	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
4986	Z2025.2455 Musa Khail CPApproved	WSS HAJI SULTAN BIN KARKANA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4987	Z2025.1248 Quetta CPApproved	CONSTRUCTION OF WSS AT FAREED STREET, SPINI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4988	Z2025.2489 Mastung CPApproved	WSS KILLI SIDDIQUE ABAD ABABKI MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4989	Z2025.2501 Musa Khail CPApproved	WSS MALIK NAJEEB NOHZAI, KILLI KHAN ASLAM, SAMAD KHAWANDI, MUHAMMAD NOHZAI, SHAMOZAI ZAM, MITHIAN DRUG.	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
4990	Z2025.2460 Kalat CPApproved	WSS KILI ENGINEER MOHAMMAD ISMAIL HASSANZAI KHALIQABAD KALAT	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4991	Z2025.1249 Loralai CPApproved	CONSTRUCTION OF WSS COMMISSIONER COLONY DISTRICT LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
4992	Z2025.2490 Mastung CPApproved	WSS KILLI SOBAH KHAN MATTORA MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
4993	Z2025.2507 Kalat CPApproved	WSS QADIR ABAD KATELI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
4994	Z2025.2479 Mastung CPApproved	WSS KILLI KHAIR BUX RUKSHANI MIDRESS MASTUNG	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
4995	Z2025.1253 Loralai CPApproved	CONSTRUCTION OF WSS IN UNION COUNCIL KACH AMAQZAI, KILLI KANOOR ABAD, KILLI NARRI DAG, KILLI DARGAI ZAKHPALL, KILLI DARGAI SARGARAH AND OTHERS AT DISTRICT LORALAI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
4996	Z2025.2518 Awaran CPApproved	WSS SOLAR SYSTEM MEER MUHAMMAD IBRAHIM GOTH KUNDI KERAS, DRFAIZ CHANAL KOTO TEHSIL JEHL JAHOO DISTRICT AWARAN	13.400 0.000	13.400	0.000 0.000	0.000	0%	13.400 0.000	13.400	100%	0.000 0.000
4997	Z2025.1320 Sohbatpur CPApproved	DESILTING AND IMPROVEMENT/REHABILITAION OF KHAIR WAH PHASE I DISTRICT SOHBATPUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
4998	Z2025.2517 Awaran CPApproved	WSS SOLAR SYSTEM HAJI NOOR BAKHSH GOTH NADGO, ABDUL NABI CHERRI MALLAR NAZEER AHMED BAZAAR ABDUL AZIZ QAMBRANI BAZAR PIRANDAR DISTRICT AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
4999	Z2025.2483 Mastung CPApproved	WSS KILLI NOOR MUHAMMAD ZAKHME KANAK LEHRI NOUZA MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
5000	Z2025.1255 Loralai CPApproved	CONSTRUCTION OF WSS IN UNION COUNCIL SHAH KAREZ WSS KILLI BAWAR, KILLI SHAH KAREZ-II, KILLI KOHAR KAREZ, KILLI ZAR KAREZ-I AND OTHERS AT DISTRICT LORALAI	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5001	Z2025.2533 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT HUDA JAIL, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
5002	Z2025.2523 Awaran CPApproved	WSS SOLAR TAKKARI UMAID ALI BIZINJO TEERTAIJ MUSHTARIKA, BASHIR PIRAND, AHMED SABZAL ZEEK KOLWA GISHKORE, BALACH KALIRZAI BAZAAR KOLWA DISTRICT AWARAN	13.600 0.000	13.600	0.000 0.000	0.000	0%	13.600 0.000	13.600	100%	0.000 0.000
5003	Z2025.1256 Loralai CPApproved	CONSTRUCTION OF WSS IN VARIOUS KILLIES DISTRICT LORALAI, KILLI DARGAI KUDEZAI, KILLI DARGAI SAHOZAI-I, KILLI DARGAI SAHOZAI-II AND OTHERS AT DISTRICT LORALAI	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
5004	Z2025.2541 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT NAWAB KHAN AND GUL KHAN MARYANI, SAMUNGLI AREA 1 & 2, QUETTA Q WASA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5005	Z2025.2543 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT SATELLITE TOWN, NEAR POLICE STATION, QUETTA Q WASA	15.500 0.000	15.500	0.000 0.000	0.000	0%	15.500 0.000	15.500	100%	0.000 0.000
5006	Z2025.2550 Musa Khail CPApproved	WSS ZULKHAN MADDOZAI, ZAREEF KHAN, MUHAMMAD NOMATZAI, AND ALI UMARZAI	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
5007	Z2025.1296 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC JAMALDINI DISTRICT NUSHKI	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
5008	Z2025.1401 Gwadar CPApproved	ESTABLISHMENT OF NEW WATER SUPPLY STATION AT JIWANI GWADAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
5009	Z2025.1086 Sibi CPApproved	CONSTRUCTION OF SOLAR BASED WATER SUPPLY SCHEMES AT VILLAGE USMAN GOLA, SANGAT MACHI, KUBAD BUGHDAR IN TEHSIL LEHRI DISTRICT SIBI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5010	Z2025.1088 Khuzdar CPApproved	CONSTRUCTION OF SOLAR SYSTEM IN VILLAGES KILLI, KHAZAI KILLI, AWAIS WALL HAROONI KILLI, BAJORI KHURD KILI, MOZA SIYA KILI, QAMBRANI KILLI, KORK KILLI, CHIB KILLI, GADDANI	160.000 0.000	160.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	20%	128.000 0.000
5011	Z2025.1412 Jaffarabad CPApproved	ESTABLISHMENT OF SOLAR RO PLANTS TO PROVIDE CLEAN DRINKING WATER TO THE INHABITANTS OF DERA MURAD JAMALI	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
5012	Z2025.1203 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, SOLAR, WATER TANK AND BORE AT ASKANT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5013	Z2025.1212 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY OF NIAZ MOHALLA ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5014	Z2025.1011 Chaman CPApproved	CONSTRUCTION OF OHSR TANKS IN VARIOUS PLACES IN DISTRICT CHAMAN	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5015	Z2025.0381 Washuk CPApproved	CONST OF WSS EITH SOLAR SYSTEM DIFFRENET VILLAGES IN UC SHINGIR PAKAGE II WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5016	Z2025.1225 Quetta CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME PIPELINE ALONG WITH SOLAR SYSTEM AT ATTAULLAH ZEHRI STREET FAISAL TOWN NEAR LRBT HOSPITAL SARIAB QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5017	Z2025.0383 Quetta CPApproved	CONST OF WSS GOVT GIRLS HIGH SCHOOL RAILWAY COLONY ROAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5018	Z2025.1232 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN GOSTOI SAMBAZA BABAKERKHAIL AREAS ZHOB	20.700 0.000	20.700	0.000 0.000	0.000	0%	15.525 0.000	15.525	75%	5.175 0.000
5019	Z2025.1237 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN OMZHA, TAKAI AREAS ZHOB	10.880 0.000	10.880	0.000 0.000	0.000	0%	10.880 0.000	10.880	100%	0.000 0.000
5020	Z2025.1194 Quetta CPApproved	CONSTRUCTION OF UGT 50000 GALLON WITH PUMPING MACHINERY AND ROOM NEAR CB TUBEWELL C&D BLOCK JINNAH TOWN QUETA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5021	Z2025.1238 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN QAMER DIN KAREZ LAWoon AREA ZHOB	13.900 0.000	13.900	0.000 0.000	0.000	0%	13.900 0.000	13.900	100%	0.000 0.000
5022	Z2025.1290 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT CITY 2 DISTRICT NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5023	Z2025.1292 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC BAGHAK DISTRICT NUSHKI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5024	Z2025.0505 Kech CPApproved	CONST: OF WSS IBRAHIM RAHMAT GELLI SAR, ABDUL GHANI BAZARDOST M.MOHLAH KALAGARO,HAJI NABI BAKHSH BAZAR KORAY PUSHTH BIT BULEDA	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5025	Z2025.0507 Kech CPApproved	CONST: OF WSS MUHAMMAD HUSSAIN METHAG, ABDUL WAHAB BAZAR REKO, SHAHAB IBRAHIM METHAG M. ABAD ALANDOOR & WSS WAHEED BAZAR MAINAZ BULEDA	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000
5026	Z2025.1213 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY OF SHER JAN MOHALLA AND MAULA HAKEEM BAZAAR ASKANI BAZAAR ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5027	Z2025.1536 Kech CPApproved	INSTALLATION OF BOR, WATER CANAL, SOLAR WATER TANK FOR GURAM AGRICULTURAL FROM JUSAK TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5028	Z2025.1258 Quetta CPApproved	CONSTRUCTION OF WSS SOLAR SYSTEM AT TOGHI ROAD, ARIF ROAD, JINNAH ROAD, FAQEER MUHAMMAD, PRINCE ROAD, MASJID ROAD, NICHARI AND CANTONMENT AREA QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5029	Z2025.1301 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC SAHIBZADA DISTRICT NUSHKI	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	100%	0.000 0.000
5030	Z2025.0404 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM KILLI JAT, BANSEER, CHAD AND DIFFRENET VILLAGES NAG WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5031	Z2025.0406 Washuk CPApproved	CONST OF WSS WITH SOLAR SYSTEM KILLI SARAF KILLI PASHTSKO, DIFFRENET VILLAGES UC SHINGIR WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5032	Z2025.1215 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT CHASSAR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5033	Z2025.1222 Quetta CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME JOGEZAI STREET, CHAMAN PHATAK, HAJI AURANGZAIB COLONY, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5034	Z2025.1597 Quetta CPApproved	INSTALLATION OF WSS AT GARDEN VILLAS JINNAH TOWN QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5035	Z2025.1343 Pishin CPApproved	DRILLING AND DEVELOPMENT OF WELL ALONG WITH SOLAR SYSTEM (MOHAMMAD NASEEM S/O MEHRULLAH JAN) IN MOUZA ZARGHOON TEHSIL KAREZAT DISTRICT PISHIN	14.138 0.000	14.138	0.000 0.000	0.000	0%	10.000 0.000	10.000	71%	4.138 0.000
5036	Z2025.1224 Quetta CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME NEAR CHAMAN PATAK, WAHDAT COLONY AND KILLI KAMALO AT DISTRICT QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
5037	Z2025.1495 Sohbatpur CPApproved	IMPROVEMENT AND REHABILITATION OF EXISTING RAW WATER TANKS AND WSS OF SOHBATPUR TOWN DISTRICT SOHBATPUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5038	Z2025.0385 Washuk CPApproved	CONST OF WSS KILLI SHINGIR KILLI BALOCH ABAD AND DIFFRENET VILLAGES IN UC SHINGIR WASHUK	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5039	Z2025.1231 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN ERABZAI, SAFI KOAT & MIR ALI KHAIL AREAS ZHOB	21.600 0.000	21.600	0.000 0.000	0.000	0%	16.200 0.000	16.200	75%	5.400 0.000
5040	Z2025.1234 Zhob CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN MANZAKAI, ASHEEWAT, SHEGHALLA AREAS ZHOB	13.900 0.000	13.900	0.000 0.000	0.000	0%	13.900 0.000	13.900	100%	0.000 0.000
5041	Z2025.1834 Qilla Saifullah CPApproved	PROVISION OF WATER SUPPLY SCHEMES AT DISTRICT QILLA SAIFULLAH	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
5042	Z2025.1206 Kech CPApproved	CONSTRUCTION OF WATER CHANNEL, WATER TANK AND INSTALLATION OF SOLAR, BORE AT SHAWANI JUSAK TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5043	Z2025.1208 Naseerabad CPApproved	CONSTRUCTION OF WATER PONDS/ TALABS FOR DRINKING PURPOSES AT BARANI AREAS BEROON AT DISTRICT NASEERABAD	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
5044	Z2025.1291 Nushki CPApproved	CONSTR: WSS ALONG WITH SOLAR SYSTEM AT QAZIABAD CITY 1 DISTRICT NUSHKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5045	Z2025.1216 Kech CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT HAJI AMANULLAH SHAHABAD ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5046	Z2025.1297 Nushki CPApproved	CONSTR: WSS ALONG WITH SOLAR SYSTEM AT UC KHAISAR 1 DISTRICT NUSHKI	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5047	Z2025.1217 Ziarat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KILLI ABDUL REHMAN PANEZAI, TEHSIL KACH, DISTRICT ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5048	Z2025.1226 Kalat CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME PIPELINE ALONG WITH SOLAR SYSTEM AT MIR AURANGZEB UMRANI & IQRASH SHAHWANI, DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5049	Z2025.1228 Qilla Abdullah CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEME, KILLI NOOR MUHAMMAD, CHOTA	22.000 0.000	22.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	45%	12.000 0.000
5050	Z2025.1235 Chaman CPApproved	CONSTRUCTION OF WATER SUPPLY SCHEMES IN MUNICIPAL CORPORATION AREA CHAMAN	34.000 0.000	34.000	0.000 0.000	0.000	0%	34.000 0.000	34.000	100%	0.000 0.000
5051	Z2025.1402 Gwadar CPApproved	ESTABLISHMENT OF NEW WATER SUPPLY STATION AT PISHUKAN GWADAR	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
5052	Z2025.1888 Kohlu CPApproved	REHABILITA-ON IMPROVEMENT OF WATER SUPPLY SCHEME AT KAHAN KOHLU.	45.000 0.000	45.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	22%	35.000 0.000
5053	Z2025.1419 Dera Bugti CPApproved	EXTENSION AND IMPROVEMENT OF WATER SUPPLY SCHEME PIRKOH DERA BUGTI	197.627 0.000	197.627	0.000 0.000	0.000	0%	80.000 0.000	80.000	40%	117.627 0.000
5054	Z2025.0512 Kech CPApproved	CONST: OF WSS SARAJ BAZAR ,WASEEM BAZAR BULEDA, HAMMAL BAZAR KOR-E- PUSHT & WSS OF HAFIZULLAH BAZAR REKO BULEDA	32.000 0.000	32.000	0.000 0.000	0.000	0%	32.000 0.000	32.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5055	Z2025.1892 Kohlu CPApproved	REHABILITAON IMPROVEMENT OF COMPLETE WATER SUPPLY SCHEME AT LEVIES THANA KAHAN KOHLU.	35.000 0.000	35.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	29%	25.000 0.000
5056	Z2025.1288 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM & WATER STORAGE TANK AT UC AHMED WALL DISTRICT NUSHKI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
5057	Z2025.1489 Zhob CPApproved	HOME WATER SUPPLY IN DISTRICT ZHOB	25.650 0.000	25.650	0.000 0.000	0.000	0%	19.237 0.000	19.237	75%	6.413 0.000
5058	Z2025.1289 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT ANAMBOSTAN DISTRICT NUSHKI	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5059	Z2025.1295 Nushki CPApproved	CONSTT: WSS ALONG WITH SOLAR SYSTEM AT UC GAZNALI DISTRICT NUSHKI	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
5060	Z2025.1535 Kech CPApproved	INSTALLATION OF BOR, WATER CANAL, SOLAR AND WATER TANK FOR BASHAM FROM TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5061	Z2025.1969 HUB CPApproved	REHABILITATION OF WSS FROM WINDER TO DAM	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5062	Z2025.1681 Awaran CPApproved	NOOR DIN PINDOOK ZAIK GISHKORE,PINDOOK MUHAMMAD BAZAR JARIN GISHKORE, KHUDA RAHAM ABDUL MAJEED MALAR GISHKORE,RASOOL BUX BAZAR SIAH KAL GISHKORE ,NOOR DIN MOULA BAZAR KARKI KAD GISHKORE.	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5063	Z2025.2013 Gwadar CPApproved	REPLACEMENT OF PUMPING MACHINERY FOR DIFFERENT WATER SUPPLY SCHEME DISTRICT GWADAR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5064	Z2025.2072 Chaman CPApproved	SOLAR BASED WATER SUPPLY SCHEMES OLD SIRKI TELERI NORTHERN MIRALIZAI AND SOUTHERN MIRALIZAI DISTRICT CHAMAN	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
5065	Z2025.1350 Gwadar CPApproved	E&I WATER SUPPLY SCHEME ORMARA GWADAR	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
5066	Z2025.2032 Panjgur CPApproved	RO PLANT AT AT VILLAGE SHAHEED ABDUL GHAFOOR JAHALAG CHITKAN, PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5067	Z2025.2104 Khuzdar CPApproved	SOLAR W.S.S KILLI HAMZA JAMKARI SANGAREE ALICO, S KILLI AYOUB CHANNAL KANDHARO AND OTHERS AT ORNACH KHUZDAR	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	27.000	100%	0.000 0.000
5068	Z2025.2105 Khuzdar CPApproved	SOLAR W.S.S KILLI KARIM ABABAKI RUSTAM SIDE, KILLI PIR MUHAMMAD ABABAKI BOHERMAS AND OTHERS AT ARENJI WADH. KHUZDAR	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5069	Z2025.2121 Musa Khail CPApproved	SOLAR WATER SUPPLY SCHEME ALONG WITH FILTRATION PLANT KILLI FAZALABAD, GARJOGI DURUG DISTT MUSAKHEL	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5070	Z2025.2106 Khuzdar CPapproved	SOLAR W.S.S KILLI KHALIL RAISANI SARABIDRANG, KILLI SULTAN RAISANI SARABIDRANG AND OTHERS AT WADH. KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5071	Z2025.2068 Chaman CPapproved	SOLAR BASED WATER SUPPLY SCHEMES CHAMAN, CHAMAN TOWN,2 AND CHAMAN TOWN 3, DISTRICT CHAMAN	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000
5072	Z2025.2107 Khuzdar CPapproved	SOLAR W.S.S KILLI KHAN JAN MEERWANI REKO , KILLI SHAKEEL LANGOV DOODA AND OTHERS AT ORNACH. KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5073	Z2025.0026 Awaran CPapproved	40 WATER TANKI DISTRICT AWARAN	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5074	Z2025.2123 Khuzdar CPapproved	SOLAR WATER SUPPLY SCHEMES FOR ISMAIL GONGAW, YOUNUS CHANNAL & KILLI LATIF ABAD KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5075	Z2025.0045 HUB CPapproved	AUGMENTATION OF WATER SUPPLY FROM WINDER TO DAM	89.000 0.000	89.000	0.000 0.000	0.000	0%	89.000 0.000	89.000	100%	0.000 0.000
5076	Z2025.2126 Khuzdar CPapproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL HAQ SASOLI PHUSHAK, KILLI GHULAM HUSSAIN ZEHRI, KILLI AMANULLAH BOBAK PHISHAK, KILLI RAHMATULLAH KATTANO DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
5077	Z2025.2131 Khuzdar CPapproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI DARWAZO TOTAK, KILLI ABDUL HAKEEM TOTAK DISTRICT KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5078	Z2025.2103 Khuzdar CPapproved	SOLAR W.S.S KILLI GHULAM NABI BARANZAI AROI KALLUK, KILLI SHABIR BARANZAI KALLUK AND OTHERS AT WADH KHUZDAR	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5079	Z2025.0002 Musa Khail CPapproved	10 WATER TANKS, PIPELINE, WSS KARKANA AND ZARANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5080	Z2025.2152 Khuzdar CPapproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SORGAZ, KILLI MALGUZAR, KILLI GAFOOR ABAD DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5081	Z2025.2116 Khuzdar CPapproved	SOLAR W.S.S KILLI USMAN LESOO, KILLI ALAM KHAN SUMALANI AND OTHERS AT NAL. KHUZDAR	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
5082	Z2025.2118 Bela CPapproved	SOLAR WATER BORE UMAR GOTHABDUL REHMAN GORGAGE, GOTH ABDUL KAREEM, SOOMAR GOTH TEHSIL KANRAJ,LASBELA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5083	Z2025.1596 Sherani CPapproved	INSTALLATION OF WSS AT DISTRICT SHERANI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5084	Z2025.2135 Khuzdar CPapproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI HAFIZ ABDUL REHMAN GULLBIT, MULLAH TAJ MUHAMMAD, MUHAMMAD KHAN BAJOI, ABDUL REHMAN DUSHTI DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WATER SUPPLY SCHEMES									
5085	Z2025.2146 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI QARI HALEEM GRESHA, KILLI GARICHI, KILLI ALI SHAHU GRESHA & KILLI ALI SAJID GRESHA DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
5086	Z2025.2159 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR SHER MUHAMMAD SARAP KODA ,KILLI QASIM ,ABDUL RASHEED MUSAGUZI KODA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5087	Z2025.1808 Mastung CPApproved	PROVISION OF SOLAR BASED WSS AT KILLI GARANI ISHKINA, TEHSIL MASTUNG, DISTRICT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
5088	Z2025.1810 Mastung CPApproved	PROVISION OF SOLAR BASED WSS AT KILLI MUHAMMAD NOOR DINARZAI ISPLINJI, TEHSIL DASHT DISTRICT MASTUNG	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
5089	Z2025.1696 Surab CPApproved	PIPE LINE FOR KILLI NOOR ABAD SURKH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5090	Z2025.1698 Surab CPApproved	PIPE LINE FOR KILLI SURKH SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5091	Z2025.1693 Surab CPApproved	PIPE LINE FOR KILLI KHAIRABAD SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5092	Z2025.1655 Quetta CPApproved	MAINTENANCE OF DAMAGE PIPELINES/REPLACEMENT OF VALVES CANTT WARDS,USMAN ROAD, FAQEER MUHAMAD ROAD,JAN MUHAMAD ROAD, TOGHI ROAD, ALAMDAR ROAD & ADJUSTING AREA QTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5093	Z2025.1657 Awaran CPApproved	MALIK SHAMBOO GOTH JHAOO,AZIZ EIDO BAZAR SIAH GAZI,M.MOHEEM LABACH AWARAN,REHMAT SHAIR MUHAMMAD ZAIK GISHKORE, GANI BAWAT SIAH GAZI AWARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5094	Z2025.1694 Surab CPApproved	PIPE LINE FOR KILLI MERWANI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5095	Z2025.1688 Usta Muhammad CPApproved	PIPE LINE AT PHASE-II TO MSAJID UMAR FAROOQ ABDUL HADI UMRANI (AJWA TOWN GHARI KHERO BY PASS, WATER FILTER PLANT AT HUSSAIN AND ADJOINING AREAS USTA MUHAMMAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5096	Z2025.1759 Gwadar CPApproved	PROVISION OF 3000 GALLON STORAGE WATER TANK FOR DIFFERENT AREA OF DISTRICT GWADAR	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
5097	Z2025.1835 Quetta CPApproved	PROVISION OF WSS AT DR. HAYAT KILLI KUHLAK	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
Sub-Total (New): 447 Schemes			16196.351 0.000	16196.351	0.000 0.000	0.000	0%	9737.306 0.000	9737.306	60%	6459.045 0.000
Total Sector (Water Supply Schemes): 1013 Schemes			65568.421 0.000	65568.421	24709.20 1 0.000	24709.20 1	38%	17161.09 7 0.000	17161.09 7	64%	23698.12 3 0.000

Public Sector Development Programme 2025-26 (Original)

Total Department (PUBLIC HEALTH ENGINEERING): 1013 Schemes	65568.421 0.000	65568.421	24709.20 1 0.000	24709.20 1	38%	17161.09 7 0.000	17161.09 7	64%	23698.12 3 0.000

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025-26 (Original)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MINORITY AFFAIRS									
5098	Z2023.4563 Quetta Approved	CONSTRUCTION OF BOUNDARY WALL FOR KACH GRAVEYARD QUETTA.	21.000 0.000	21.000	10.000 0.000	10.000	48%	11.000 0.000	11.000	100%	0.000 0.000
Sub-Total (Ongoing): 1 Schemes			21.000 0.000	21.000	10.000 0.000	10.000	48%	11.000 0.000	11.000	100%	0.000 0.000
Total Sector (Minority Affairs): 1 Schemes			21.000 0.000	21.000	10.000 0.000	10.000	48%	11.000 0.000	11.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	RELIGIOUS AFFAIRS									
5099	Z2023.4537 Loralai Approved	CONST: OF BOUNDARY WALL (2250 RFT) AT NEW EIDGAH DISTRICT LORALAI	13.700 0.000	13.700	10.000 0.000	10.000	73%	3.700 0.000	3.700	100%	0.000 0.000
5100	Z2021.0875 Ziarat Approved	CONSTRUCTION OF GUEST HOUSES AND B/WALL TO GENERATE REVENUE AT RELIGIOUS AFFAIRS LAND SITUATED IN ZIARAT CITY.	200.000 0.000	200.000	68.515 0.000	68.515	34%	26.297 0.000	26.297	47%	105.188 0.000
5101	Z2021.0872 Quetta Approved	CONSTRUCTION OF BUILDING FOR DIRECTORATE OF RELIGIOUS AFFAIRS, QUETTA.	200.000 0.000	200.000	84.800 0.000	84.800	42%	23.040 0.000	23.040	54%	92.160 0.000
5102	Z2021.0874 Bela Approved	CONSTRUCTION OF QURAN ACADEMY, AT LASBELLA.	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
5103	Z2021.0876 Surab Approved	CONST: OF DISTRICT ZAKAT OFFICE BUILDING AT SURAB.	100.000 0.000	100.000	57.000 0.000	57.000	57%	10.000 0.000	10.000	67%	33.000 0.000
5104	Z2024.0546 Quetta Approved	CON: OF DOUBLE STORY MASJID IMAM ABU HANIFA AND STREET LIGHTS NEW KILL SHABO MOHALLAH BAKHTIAR AHMED KHAN NOORZAI.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5105	Z2023.4564 HUB Approved	GRAVEYARD ON 4 ACER WITH BOUNDARY WALL AT QALANDERANI GOTH, HUB	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5106	Z2024.2480 Ziarat Approved	CONSTRUCTION OF DISTRICT ZAKAT OFFICE AT ZIARAT DISTRICT.	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
5107	Z2024.2481 Kech Approved	CONST: OF SHELTER SHAD FOR GRAVEYARD AT LELLAN SHAHRK DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5108	Z2024.0365 HUB Approved	REHABILITATION & REPAIR OF EID GAH AT ALLAH ABAD NEAR REHMANIA MASJID AT DISTRICT HUB	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
5109	Z2024.0367 HUB Approved	CONSTRUCTION REHABILITATION MOSQUE AT SAKRAN MAMU HOTEL AT DISTRICT HUB	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
5110	Z2024.2466 Sohbatpur Approved	CONST B/W QABRASTAN GRAVE YARD JIYA KHAN,	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	7.000	100%	0.000 0.000
5111	Z2024.2475 Sibi Approved	CONSTRUCTION OF DIVISIONAL DEPUTY DIRECTOR OFFICE SIBI DIVISION AT SIBI DISTRICT.	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
Sub-Total (Ongoing): 13 Schemes			807.700 0.000	807.700	342.315 0.000	342.315	42%	155.037 0.000	155.037	62%	310.348 0.000
	New	RELIGIOUS AFFAIRS									
5112	Z2025.2344 Pishin CPapproved	WASH ROOMS TUFF TILES AND BOUNDARY WALLS IN VERIOUS MASJID AND MADRSA OF TAHSIL PISHIN DISTRICT PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5113	Z2025.1468 HUB CPapproved	GRAVEYARD OF BAHWANI DISTRICT HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5114	Z2025.1941 Usta Muhammad CPapproved	REHABILITATION OF DARBAR BABA GURMUKH DAS USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	RELIGIOUS AFFAIRS									
5115	Z2025.0412 Pishin CPapproved	CONST: OF 80 X 80 JANAZAGHA IN KILLI BALA IBRAHIMZAI QABRISTAN AND KILLI KUZ IBRAHIMZAI TEHSIL HURAMZAI DISTRIC PISHIN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5116	Z2025.0455 Pishin CPapproved	CONST: OF COMMUNATY HALL AT KHANQA E LALUK AGHA MASJID TEHSIL PISHIN DISTRIC PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5117	Z2025.0413 Pishin CPapproved	CONST: OF 80 X 80 JANAZAGHA IN KILLI MANZARI QABRISTAN AND KILLI BAGURRZAI QABRISTAN TEHSIL HURAMZAI DISTRIC PISHIN	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5118	Z2025.0889 Quetta CPapproved	CONSTRUCTION OF FIBER SHELTER AND TUFF TILES AT JANAZAGHA KASI QABRISTAN QUETTA (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 7 Schemes			118.000 0.000	118.000	0.000 0.000	0.000	0%	118.000 0.000	118.000	100%	0.000 0.000
Total Sector (Religious Affairs): 20 Schemes			925.700 0.000	925.700	342.315 0.000	342.315	37%	273.037 0.000	273.037	66%	310.348 0.000

Public Sector Development Programme 2025-26 (Original)

RELIGIOUS AFFAIRS & INTER FAITH HARMONY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SOCIAL WELFARE									
5119	Z2025.0437 Kech CPApproved	CONST: OF BOUNDARY WALL & JANAZA GAH NAG ZAMURAN DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5120	Z2025.0469 Kech CPApproved	CONST: OF JANAZA GAH & TOILETS AT KESSAK DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5121	Z2025.0438 Kech CPApproved	CONST: OF BOUNDARY WALL AND JANAZA GAH MEHNAZ BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5122	Z2025.0439 Kech CPApproved	CONST: OF BOUNDARY WALL AND JANAZA GAH MUHAMMAD ABAD BULEDA DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5123	Z2025.0499 Kech CPApproved	CONST: OF SHELTER FOR GARVE YARD AT KIKEN TURBAT DISTRICT KECH	6.000 0.000	6.000	0.000 0.000	0.000	0%	6.000 0.000	6.000	100%	0.000 0.000
5124	Z2025.0440 Kech CPApproved	CONST: OF BOUNDARY WALL FOR GRAVE YARD AT CHIB BULEDA DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 6 Schemes			111.000 0.000	111.000	0.000 0.000	0.000	0%	111.000 0.000	111.000	100%	0.000 0.000
Total Sector (Social Welfare): 6 Schemes			111.000 0.000	111.000	0.000 0.000	0.000	0%	111.000 0.000	111.000	100%	0.000 0.000
Total Department (RELIGIOUS AFFAIRS & INTER FAITH HARMONY): 27 Schemes			1057.700 0.000	1057.700	352.315 0.000	352.315	33%	395.037 0.000	395.037	71%	310.348 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL EDUCATION									
5125	Z2016.0801 Provincial Approved	CHIEF MINISTER PROGRAM FOR PROVISION OF DRINKING WATER AND TOILETS IN SCHOOLS.	1000.000 0.000	1000.000	953.655 0.000	953.655	95%	10.000 0.000	10.000	96%	36.345 0.000
5126	Z2024.2796 Provincial CPApproved	ESTABLISHMENT OF NEW/OLD EDUCATIONAL FACILITIES IN SIBI DIVISION.	1087.000 0.000	1087.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	46%	587.000 0.000
5127	Z2024.2580 Provincial Approved	CONSTRUCTION / REHABILITATION OF BUILDING FACILITY FOR DIRECTORATE OF EDUCATION (SCHOOLS) FOR FEMALE IN BALOCHISTAN (ZOHRA SCHOOL)	400.000 0.000	400.000	80.000 0.000	80.000	20%	54.000 0.000	54.000	34%	266.000 0.000
5128	Z2024.2591 Provincial Approved	CONSTRUCTION OF BUILDING FACILITIES FOR UPGRADED SCHOOLS	2000.000 0.000	2000.000	116.353 0.000	116.353	6%	200.000 0.000	200.000	16%	1683.647 0.000
5129	Z2024.2596 Gwadar Approved	ESTABLISHMENT OF SULTAN QABOOS RESIDENTIAL HIGHER SECONDARY SCHOOL FOR GIRLS IN GWADAR CITY (OMANI GRANT) BRIDGE FINANCING	2700.000 2700.000	5400.000	30.680 30.680	61.360	1%	333.864 1500.000	1833.864	35%	2335.456 1169.320
5130	Z2024.2578 Provincial Approved	PROVISION OF WASH (WATER, SANITATION & HYGIENE) FACILITIES IN SCHOOLS	2000.000 0.000	2000.000	50.000 0.000	50.000	3%	200.000 0.000	200.000	13%	1750.000 0.000
5131	Z2024.2579 Provincial Approved	PROVISION OF MISSING FACILITIES (BOUNDARY WALL, ADDITIONAL CLASSROOMS IN OLD UPGRADED / CONSTRUCTED SCHOOLS) IN SCHOOLS PRIOR JUNE 2023	5000.000 0.000	5000.000	229.649 0.000	229.649	5%	300.000 0.000	300.000	11%	4470.351 0.000
5132	Z2024.2587 Provincial Approved	CONSTRUCTION OF BACHELOR HOSTEL FACILITY FOR FEMALE EDUCATION OFFICERS / TEACHERS IN 7 DISTRICTS.	1500.000 0.000	1500.000	439.982 0.000	439.982	29%	157.003 0.000	157.003	40%	903.015 0.000
5133	Z2024.2581 Provincial Approved	SCHOOL MEAL PROGRAM FOR STUDENTS OF PRIMARY SCHOOLS IN QUETTA (PILOT BASIS) (50:50 SHARING FORMULA: GOB:WFP)	789.690 789.690	1579.380	0.000 0.000	0.000	0%	315.876 0.000	315.876	20%	473.814 789.690
5134	Z2024.2600 Quetta Approved	PROVISION OF MISSING FACILITIES IN SCHOOLS OF GBHS KILLI SHAH NAWAZ AND OTHERS	30.000 0.000	30.000	27.310 0.000	27.310	91%	2.690 0.000	2.690	100%	0.000 0.000
5135	Z2024.2622 Kech Approved	CONST.& REHABILITATION OF GGPS ZANGI BAZAR SHAPUK TURBAT DISTRICT KECH	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	5.000	100%	0.000 0.000
5136	Z2024.2588 Provincial Approved	PROVISION OF ADDITIONAL ROOMS FOR ALREADY NEWLY UPGRADED SCHOOLS NOTIFIED BEFORE 30TH JUNE 2024	2000.000 0.000	2000.000	505.388 0.000	505.388	25%	200.000 0.000	200.000	35%	1294.612 0.000
5137	Z2024.2585 Provincial Approved	ESTABLISHMENT OF DIGITAL LIBRARIES AND PROVISION OF SMART BOARD IN ALL GOVERNMENT HIGH / HIGHER SECONDARY SCHOOLS & GCEES IN BALOCHISTAN	1500.000 0.000	1500.000	918.990 0.000	918.990	61%	32.202 0.000	32.202	63%	548.808 0.000
5138	Z2024.2589 Provincial Approved	CONSTRUCTION / REHABILITATION OF DISTRICT EDUCATION OFFICES IN BALOCHISTAN	400.000 0.000	400.000	113.080 0.000	113.080	28%	57.064 0.000	57.064	43%	229.856 0.000
5139	Z2024.2606 Kech Approved	CONSTT: OF CLASS ROOM FOR GBPS MIR BAZAR DANDAR DISTRICT KECH	15.000 0.000	15.000	12.500 0.000	12.500	83%	2.500 0.000	2.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL EDUCATION									
5140	Z2024.2610 Kech Approved	CONSTT: OF MISSING INFRASTRUCTURE FOR GOVT BOYS HIGH SCHOOL AT TEJABAN DISTRICT KECH.	25.000 0.000	25.000	15.000 0.000	15.000	60%	10.000 0.000	10.000	100%	0.000 0.000
5141	Z2024.2586 Provincial Approved	REHABILITATION OF HISTORICAL GOVERNMENT SCHOOL BUILDING FACILITIES IN BALOCHISTAN	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
5142	Z2024.2619 Kech Approved	CONST & REHABILITATION ALONG WITH RFT BOUNDARY WALL OF GBHS ALANDOOR BULEDA DISTRICT KECH	30.000 0.000	30.000	17.000 0.000	17.000	57%	13.000 0.000	13.000	100%	0.000 0.000
5143	Z2024.2593 Provincial Approved	REHABILITATION OF PLAYGROUNDS / SPORTS GROUNDS / GYMNASIUM IN GOVERNMENT SCHOOLS	1000.000 0.000	1000.000	50.000 0.000	50.000	5%	1.000 0.000	1.000	5%	949.000 0.000
5144	Z2024.2590 Provincial Approved	DAANISH SCHOOLS AT BAIKER (DERA BUGTI), MUSLIM BAGH (KILLA SAIFULLAH), RARASHAM (MUSA KHEL) AND JIA KHAN (SOHBATPUR) (GOP AND GOB)	3183.000 0.000	3183.000	0.000 0.000	0.000	0%	500.000 0.000	500.000	16%	2683.000 0.000
5145	Z2024.2594 Provincial Approved	PROVISION OF SPORTS ITEMS IN GOVERNMENT SCHOOLS FOR REVIVAL OF CO-CURRICULAR ACTIVITIES	100.000 0.000	100.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	10%	90.000 0.000
5146	Z2024.2598 Provincial Approved	CM INITIATIVE FOR PROVISION OF BUILDING 200 SHELTERLESS SCHOOLS	1500.000 0.000	1500.000	499.924 0.000	499.924	33%	100.015 0.000	100.015	40%	900.061 0.000
5147	Z2024.2620 Kech Approved	CONST: & REHABILITATION OF GBM SCHOOL MUHAMMAD ABAD BULEDA DISTRICT KECH	30.000 0.000	30.000	22.000 0.000	22.000	73%	8.000 0.000	8.000	100%	0.000 0.000
5148	Z2024.2613 Kech Approved	CONST: OF 03 ADDITIONAL CLASSROOMS, TOILET BLOCK & 2400 RFT BOUNDARY WALL GBHS NAAG ZAMURAN DISTRICT KECH	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	5.000	100%	0.000 0.000
5149	Z2024.2621 Kech Approved	CONST: OF 3ADDITIONAL ROOMS AND RFT BOUNDARY WALL FOR GBPS AND REHABILITATION OF GGPS DANDAL E DAN TURBAT DISTRICT KECH	30.000 0.000	30.000	22.000 0.000	22.000	73%	8.000 0.000	8.000	100%	0.000 0.000
5150	Z2024.2614 Kech Approved	CONST: OF 02 ADDITIONAL CLASS ROOMS FOR GOVT BPS DRABULY(BEMIS:05879), GBPS KASOVI(BEMIS:05874) AT DISTRICT KECH	15.000 0.000	15.000	12.500 0.000	12.500	83%	2.500 0.000	2.500	100%	0.000 0.000
5151	Z2024.2583 Provincial Approved	PROVISION OF SCIENCE EQUIPMENT IN GOVERNMENT SCHOOLS IN BALOCHISTAN	500.000 0.000	500.000	250.000 0.000	250.000	50%	50.000 0.000	50.000	60%	200.000 0.000
5152	Z2024.2592 Provincial Approved	ESTABLISHMENT OF DIGITAL CONTROL ROOM / MONITORING DESK / COMPLAINT CENTER / HELPLINE IN ORDER TO DIGITALIZE ALL TASKS & PROCEDURES AT PMC	200.000 0.000	200.000	174.177 0.000	174.177	87%	10.000 0.000	10.000	92%	15.823 0.000
5153	Z2024.2582 Provincial Approved	CONSTRUCTION OF 700 ECE ROOMS IN GOVERNMENT SCHOOLS (INTRODUCTION / DEVELOPMENT OF NEW CURRICULUM / MATERIALS & IT IMPLEMENTATION) IN BALOCHISTAN	2500.000 0.000	2500.000	1243.290 0.000	1243.290	50%	102.684 0.000	102.684	54%	1154.026 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	GENERAL EDUCATION									
5154	Z2024.2584 Provincial Approved	ESTABLISHMENT OF SCIENCE AND IT LABS IN GOVERNMENT HIGH / HIGHER SECONDARY SCHOOLS & GCEES IN BALOCHISTAN	500.000 0.000	500.000	238.434 0.000	238.434	48%	10.000 0.000	10.000	50%	251.566 0.000
5155	Z2024.2608 Kech Approved	CONSTRUCTION OF EXAMINATION HALL & BOUNDARY WALL FOR GBHS AT DANDAR KOWAH DISTRICT KECH	20.000 0.000	20.000	15.000 0.000	15.000	75%	5.000 0.000	5.000	100%	0.000 0.000
Sub-Total (Ongoing): 31 Schemes			30194.690 3489.690	33684.380	6116.912 30.680	6147.592	20%	3215.398 1500.000	4715.398	31%	20862.38 0 1959.010
	New	GENERAL EDUCATION									
5156	Z2025.1760 Khuzdar CPapproved	PROVISION OF 4 VANS FOR SCHOOL TEACHERS OF DISTRICT KHUZDAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
5157	Z2025.0028 Pishin CPapproved	73 X SCHOOLS REHABILITATION AT BARSHOR PISHIN	150.000 0.000	150.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	33%	100.000 0.000
5158	Z2025.0317 Zhob CPapproved	CONST OF NAVITA HALL AND SOLAR SYSTEM FOR SHAHEED SH MUHAMMAD AYUB HIGH SCHOOL DISTRICT ZHOB	34.600 0.000	34.600	0.000 0.000	0.000	0%	10.380 0.000	10.380	30%	24.220 0.000
Sub-Total (New): 3 Schemes			224.600 0.000	224.600	0.000 0.000	0.000	0%	80.380 0.000	80.380	36%	144.220 0.000
Total Sector (General Education): 34 Schemes			30419.290 3489.690	33908.980	6116.912 30.680	6147.592	20%	3295.778 1500.000	4795.778	31%	21006.60 0 1959.010

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	MIDDLE EDUCATION									
5159	Z2021.2214 Qilla Saifullah Approved	CONSTRUCTION OF BUILDING FOR GOVERNMENT GIRLS MIDDLE SCHOOL NOOR UL HAQ BEMIS CODE 1272	76.000 0.000	76.000	50.670 0.000	50.670	67%	10.000 0.000	10.000	80%	15.330 0.000
5160	Z2018.2487 Provincial Approved	CHIEF MINISTER'S SCHOOL INFRASTRUCTURE AND IMPROVEMENT DEVELOPMENT PROGRAM FOR 100 HIGH SCHOOLS IN BALOCHISTAN	983.400 0.000	983.400	861.232 0.000	861.232	88%	25.513 0.000	25.513	90%	96.655 0.000
5161	Z2018.1690 Kohlu Approved	CONST: OF PRIMARY TO MIDDLE SCHOOL WADDARA ZAFAR SHARANI BEFORE SHARANI DISTRICT KUHLU.	7.000 0.000	7.000	1.259 0.000	1.259	18%	5.741 0.000	5.741	100%	0.000 0.000
5162	Z2014.0033 Provincial Approved	UP-GRADATION OF MIDDLE SCHOOLS INTO HIGH LEVEL (PHASE-I).	952.692 0.000	952.692	791.282 0.000	791.282	83%	32.282 0.000	32.282	86%	129.128 0.000
5163	Z2023.4671 Bela Approved	NEW BUILDING GIRLS MIDDLE SCHOOL BALOCHI GOTH BELA. IST PHASE, LASBELA	20.000 0.000	20.000	10.000 0.000	10.000	50%	5.000 0.000	5.000	75%	5.000 0.000
5164	Z2022.1120 Quetta Approved	PROVISION OF LAND AND CONSTRUCTION OF BUILDING FOR GOVERNMENT GIRLS MIDDLE SCHEME AKBAR KHAN KHAIZI KHAROOTABAD QUETTA	134.689 0.000	134.689	50.000 0.000	50.000	37%	16.938 0.000	16.938	50%	67.751 0.000
5165	Z2022.0943 Barkhan Approved	CONSTRUCTION OF BUILDING FOR GGMS HAJI HABTAN ZAKRANI, GGHS BASTI LAL MOHAMMAD RARKAN AND 20 ADDITIONAL CLASS ROOMS GIRS & BOYS SCHOOLS BARKHAN	80.000 0.000	80.000	44.632 0.000	44.632	56%	10.000 0.000	10.000	68%	25.368 0.000
5166	Z2015.0772 Provincial Approved	UP-GRADATION OF 160 PRIMARY SCHOOLS INTO MIDDLE LEVEL 02 PHASES (PHASE-I).	1200.000 0.000	1200.000	699.143 0.000	699.143	58%	100.171 0.000	100.171	67%	400.686 0.000
5167	Z2017.1164 Khuzdar Approved	CONST: OF PRIMARY SCHOOLS, PRIMARY TO MIDDLE & MIDDLE TO HIGH SCHOOLS.	140.000 0.000	140.000	116.717 0.000	116.717	83%	8.283 0.000	8.283	89%	15.000 0.000
5168	Z2018.2493 Provincial Approved	CHIEF MINISTER SCHOOL IMPROVEMENT DEVELOPMENT PROGRAMM FOR 200 MIDDLE SCHOOLS (CLUSTER).	1500.000 0.000	1500.000	1163.761 0.000	1163.761	78%	64.040 0.000	64.040	82%	272.199 0.000
5169	Z2024.2602 Dera Bugti Approved	CONSTRUCTION OF ADDITIONAL ROOM ALI NAWAZ KHAN MIDDLE SCHOOL JALAWA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5170	Z2018.2495 Provincial Approved	ESTABLISHMENT OF 800 EMIS CELL AT CLUSTER CENTRE.	577.000 0.000	577.000	305.776 0.000	305.776	53%	54.245 0.000	54.245	62%	216.979 0.000
5171	Z2018.1686 Kohlu Approved	CONST: OF PRIMARY TO MIDDLE SCHOOL KILLI SAHABZAD DISTRICT KUHLU	7.000 0.000	7.000	1.700 0.000	1.700	24%	5.300 0.000	5.300	100%	0.000 0.000
5172	Z2024.0437 Mastung Approved	CONSTRUCTION OF ROOMS AND BOUNDARY WALL FOR GIRL MIDDLE SCHOOL KILI TAKRI ABDUL MAJEED MISKANZAI TANK, DASHT MASTUNG	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (Ongoing): 14 Schemes			5712.781 0.000	5712.781	4113.672 0.000	4113.672	72%	355.013 0.000	355.013	78%	1244.096 0.000
Total Sector (Middle Education): 14 Schemes			5712.781 0.000	5712.781	4113.672 0.000	4113.672	72%	355.013 0.000	355.013	78%	1244.096 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
5173	Z2022.2566 Khuzdar Approved	CONST OF GBPS KHUDA ABAD KARKH,GBPS TALAIFI,GBPS CHOT JO ZEHR,GGMS MAHMOODANI, KHUZDAR	48.000 0.000	48.000	17.440 0.000	17.440	36%	10.000 0.000	10.000	57%	20.560 0.000
5174	Z2020.0778 Awaran Approved	CONST: OF BUILDING FOR UP GRADED GBPSCHOOLS(BEMIS CODE 06881) ARAH JHAOO & ALANGI MASHKAY (BEMIS CODE 06807)	19.176 0.000	19.176	11.176 0.000	11.176	58%	8.000 0.000	8.000	100%	0.000 0.000
5175	Z2023.4906 Awaran Approved	UPRADATION OF GBHS GOSHANAG DISTRICT AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5176	Z2021.0201 Quetta Approved	CONSTRUCTION OF NEW BUILDING OF PRIMARY SCHOOL KILLI KIARNI (CODE 3396) NEAR HAZARA TOWN QUETTA	30.000 0.000	30.000	16.000 0.000	16.000	53%	1.000 0.000	1.000	57%	13.000 0.000
5177	Z2023.4924 Awaran Approved	GBHS HOOR GISHKORE AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5178	Z2023.4670 Bela Approved	NEW BUILDING GOVT GIRLS HIGH SCHOOL BELA IST PHASE, LASBELA	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
5179	Z2023.4898 Awaran Approved	GGHS NOKJO,AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5180	Z2023.4900 Awaran Approved	GGPS HANEEF JAN PARWAR, GBPS KILLI QAMBRANI MEYANI KALT,AWARAN GBPS TAERA MANGULI AWARAN GBPS BONDEKI AWARAN GBPS SHERAGEE AWARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
5181	Z2023.4929 Awaran Approved	UPGRADATION OF GBHS BAZDAD DISTRICT AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5182	Z2024.2532 Quetta Approved	ADDITIONAL ROOMS, EXAMINATION HALL GBHS KAKAR COLONY QUETTA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5183	Z2024.2542 Loralai Approved	CONST: OF NEW BUILDING GBPS MALAK ASLAM ZAKHPEL KATWAI LORALAI	15.055 0.000	15.055	7.527 0.000	7.527	50%	7.528 0.000	7.528	100%	0.000 0.000
5184	Z2024.2549 Naseerabad Approved	CONST OF MIDDLE SCHOOL FATEH ABAD DISTRICT NASEERBAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5185	Z2024.2574 HUB Approved	CONSTRUCTION OF BUILDING EXISTING SCHOOLS HAJI ABDULLAH BURRA, PANYAN DAGARZAI, MITHRI TEHSIL SONMIANI	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000
5186	Z2024.2576 Sibi Approved	CONST OF BOYS PRIMARY SCHOOL AT MIR ARSHAD JAN MARRI DISTRICT SIBI	18.000 0.000	18.000	9.000 0.000	9.000	50%	9.000 0.000	9.000	100%	0.000 0.000
5187	Z2014.0062 Provincial Approved	CONST: OF BUILDING FOR ALREADY APPROVED SHELTERLESS SCHOOLS (300).	1500.000 0.000	1500.000	1444.630 0.000	1444.630	96%	11.074 0.000	11.074	97%	44.296 0.000
5188	Z2023.4573 Khuzdar Approved	REHABILITATION OF GBHS CHASHMA TEHSIL ZEHR DIST KHUZDAR	40.000 0.000	40.000	35.000 0.000	35.000	88%	5.000 0.000	5.000	100%	0.000 0.000
5189	Z2023.4907 Awaran Approved	UPRADATION OF GGHS KHAN MOHD BAZAR LABACHDISTRICT AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
5190	Z2022.2085 Chagai Approved	CONSTRUCTION OF OF BUILDING FOR BOYS AND GIRLS PRIMARY AND MIDDLE SCHOOLS AT DISTRICT CHAGHI	150.000 0.000	150.000	73.600 0.000	73.600	49%	15.280 0.000	15.280	59%	61.120 0.000
5191	Z2024.0381 HUB Approved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS IN SCHOOLS OF DISTRICT HUB	120.000 0.000	120.000	68.500 0.000	68.500	57%	10.300 0.000	10.300	66%	41.200 0.000
5192	Z2024.2486 Surab Approved	CONST:OF BOUNDRY WALL FOR TWO (02) CLASS ROOMS AND TWO (02) BATHROOMS FOR PRIMARY SCHOOL KILLI MERWANI NIGHAR DISTRICT SURAB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5193	Z2024.2488 Zhob Approved	CONST. OF SHELTERLESS GGPS TORA KHULA, BADANZAI, KARIM DAD KHOSTI DISTRICT ZHOB	72.000 0.000	72.000	39.000 0.000	39.000	54%	10.000 0.000	10.000	68%	23.000 0.000
5194	Z2023.4667 Bela Approved	PRIMARY SCHOOL FOR GOTH H.MOTIYA MOZA MEHRA, BOUNDRY WALL GGHS BUREEDA CAMP, UC NAKA KHARARI, REHAB: SCHOL NEK MUHAMAD, MOLVI QAMARDIN, FAIZ M. KANRAJ	17.000 0.000	17.000	10.000 0.000	10.000	59%	7.000 0.000	7.000	100%	0.000 0.000
5195	Z2024.2490 Naseerabad Approved	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GBPS MEHAR DIL UMRANI BEMIS CODE -07554 AND GBPS RAEES ATTA MOHAMMAD UMRANI DISTRICT NASEERABAD	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	7.000	100%	0.000 0.000
5196	Z2022.1943 Mastung Approved	PROV OF BUILDING OF 10 SHELTERLESS PRIMARY SCHOOLS MASTUNG.	120.000 0.000	120.000	76.800 0.000	76.800	64%	10.000 0.000	10.000	72%	33.200 0.000
5197	Z2024.2509 Quetta Approved	REHABILITATION AND PROVISION OF MISSING FACILITIES & SOLAR SYSTEM IN GBHS LOHER KARAIZ, GBHS KILLI GEO, GGHS IRRIGATION COLONY AND GGHS KILLI QAMBARANI QUETTA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5198	Z2023.4899 Awaran Approved	GBHS BANSEER, AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5199	Z2023.4930 Awaran Approved	BOYS MIDDLE SCHOOL SURAB DIST AWARAN	50.000 0.000	50.000	10.000 0.000	10.000	20%	10.000 0.000	10.000	40%	30.000 0.000
5200	Z2024.2485 Kachhi Approved	CONST:OF ADDITIONAL INFRASTRUCTURE IN GGHS DHADAR ,DISTRICT KACHI	29.865 0.000	29.865	11.946 0.000	11.946	40%	10.000 0.000	10.000	73%	7.919 0.000
5201	Z2024.2492 Naseerabad Approved	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GGPS PHULEJI ZARINA BEMIS CODE -14988 AND GGPS PHULEJI BALINA BEMIS CODE -08596 DISTRICT NASEERABAD	14.000 0.000	14.000	13.397 0.000	13.397	96%	0.603 0.000	0.603	100%	0.000 0.000
5202	Z2024.2493 Naseerabad Approved	CONST:OF BOUNDARY WALL GBHS ABDUL HAMEED KHOSO DISTRICT NASEERABAD,	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
5203	Z2024.2494 Naseerabad Approved	CONST:OF ADDITIONAL ROOMS AND REHAB: OF GOVT: BOYS MIDDLE SCHOOL SULTAN HIJWANI DISTRICT NASEERABAD	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
5204	Z2024.2495 Naseerabad Approved	CONST:OF SHELTERLESS GBPS FAREED KHAN UMRANI DISTRICT NASEERABAD	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5205	Z2024.2506 Kech Approved	CONST:OF EXAMINATION HALL AT GOVT BOYS HIGH SCHOOL AT BULLO MAND DISTRICT KECH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5206	Z2024.2531 Quetta Approved	UPGRADATION OF GGPS INTO MIDDLE LEVEL USMAN BAGH PASHTOONABAD QUETTA.	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000
5207	Z2024.2541 Loralai Approved	CONST: OF NEW BUILDING FOR GBPS DANDA SHINWARI LORALAI	15.055 0.000	15.055	7.527 0.000	7.527	50%	7.528 0.000	7.528	100%	0.000 0.000
5208	Z2024.2551 Khuzdar Approved	MULTI PURPOSE HALL PRIMARY SCHOOL AT KILLI NASEERABAD WADH.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5209	Z2024.2701 Kech Approved	SHELTERLESS SCHOOL FOR GGPS GANDAP HIROONG & GGPS SORAB BANGUL BAZAR HOSHAH	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
5210	Z2015.0770 Provincial Approved	CONSTRUCTION OF BUILDING FOR 1395 PRIMARY SHELTER LESS SCHOOLS IN 05 PHASES (PHASE-I).	2000.000 0.000	2000.000	488.579 0.000	488.579	24%	250.682 0.000	250.682	37%	1260.739 0.000
5211	Z2024.2525 Kech Approved	ADDITIONAL CLASS ROOM FOR G/B/H SCHOOL GOMAZAI,TUMP.	50.000 0.000	50.000	48.650 0.000	48.650	97%	1.350 0.000	1.350	100%	0.000 0.000
5212	Z2023.4923 Awaran Approved	CONST: OF GGHS SHAHEED NAJMA BAZAR GISHKORE AWARAN	70.830 0.000	70.830	14.166 0.000	14.166	20%	11.333 0.000	11.333	36%	45.331 0.000
5213	Z2024.2526 Zhob Approved	CONSTRUCTION OF ROOM/CLASS ROOMS & REHABILITATION WORK AT BACHA KHAN BOYS HIGH SCHOOL DISTRICT ZHOB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5214	Z2024.2534 Ziarat Approved	CONSTRUCTION OF NEW BUILDING OF EXISTING GBPS AT KILLI ARYAN SINJAVI	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	3.000	100%	0.000 0.000
5215	Z2024.2545 Naseerabad Approved	CONSTRUCITON OF NEW BUILDING FOR GGPS GUL JAN BANGULZAI	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
5216	Z2023.4908 Awaran Approved	UPRADATION OF GGHS TEERTEGE,	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5217	Z2023.4635 Dera Bugti Approved	CONST: OF NEW PRIMARY SCHOOL, KILI MALANG KHAN PHELAWAGH AN CONST: OF ADDTL SIX CLASSROOM AND HEADMASTER OFFICE AT GOVT H S BASTI NBAI BAKHSH	49.456 0.000	49.456	12.500 0.000	12.500	25%	10.000 0.000	10.000	45%	26.956 0.000
5218	Z2023.4909 Awaran Approved	UPRADATION OF GBHS HOOR GISHKORE AWARAN	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5219	Z2022.1632 Bela Approved	SCHOOL BUILDING GBPS GAJRI WEST 06491 (SHADI K.GOTH)GADOR BELA,GPS SHER BUILDING GOTH YAMIN GOONGO SHEH LAKHRA,NEW BUILDING FOR GMS HARA SETHAR LAKHRA	40.000 0.000	40.000	16.600 0.000	16.600	42%	10.000 0.000	10.000	67%	13.400 0.000
5220	Z2024.2700 Kech Approved	SHELTERLESS SCHOOL FOR GBPS KAYAL BAZAR PARKOTAG KOLWAL, GBPS SHAHZAD BAZAR KOLWA & GBPS N.B. DANDHAR	70.000 0.000	70.000	35.000 0.000	35.000	50%	10.000 0.000	10.000	64%	25.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
5221	Z2024.2491 Naseerabad Approved	CONST:OF TWO (2 NOS.) ADDITIONAL CLASS ROOMS FOR GGMIDS WAHID BAKHSH KHOSO BEMIS CODE -09153 AND FC PUBLIC SCHOOL DERA MURAD JAMALI DISTRICT NASEERABAD	14.000 0.000	14.000	7.000 0.000	7.000	50%	7.000 0.000	7.000	100%	0.000 0.000
5222	Z2024.2503 Zhob Approved	UPGRADATION OF GIRLS MIDDLE SCHOOL ISLAMIYAR DISTRICT ZHOB C&W ZHOB	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5223	Z2024.2529 Qilla Abdullah Approved	CONSTRUCTION OF ROOMS AND REHABILITATION WORK OF GOVT GIRLS MIDDLE SCHOOL KILLI AHMED KHAIALAN GULISTAN KILLA ABDULLHA	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5224	Z2024.2483 Kech Approved	REHABILITATION OF CLASS ROOMS CONST: OF WASHROOMS PROVIDING OF DRINKING WATER FACILITY GIRLS MIDDLE SCHOOL HOZAI MAND,DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
5225	Z2024.2536 Nushki Approved	CONST OF BOUNDARY WALL HIGH SCHOOL AND LIBRARY NIAMDURGI AT DISTRICT NUSHKI	20.000 0.000	20.000	19.000 0.000	19.000	95%	1.000 0.000	1.000	100%	0.000 0.000
5226	Z2024.2535 Nushki Approved	CONST OF EXAMINATION HALL BOYS HIGH SCHOOL AHMED WALL AT DISTRICT NUSHKI	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5227	Z2024.2538 Awaran Approved	GOVERNMENT BOYS PRIMARY SCHOOL DAHERA GOTH,BARKAT ABAD RINDIK GOTH,SHARIKI GOTH, KILLI DIN JAN GOTH MASHKEY	48.000 0.000	48.000	19.200 0.000	19.200	40%	10.000 0.000	10.000	61%	18.800 0.000
5228	Z2024.2543 Loralai Approved	CONST: OF NEW BUILDING GBPS ALAUDIN SHAH KAREZ LORALAI	15.055 0.000	15.055	7.527 0.000	7.527	50%	7.528 0.000	7.528	100%	0.000 0.000
5229	Z2024.2544 Naseerabad Approved	CONSTRUCTION OF NEW BUILDING FOR PRIMARY SCHOOL BAHADUR MENGAL NASEERABAD	12.000 0.000	12.000	6.000 0.000	6.000	50%	6.000 0.000	6.000	100%	0.000 0.000
5230	Z2024.2550 Naseerabad Approved	CONST OF SHELTERLESS PRIMARY SCHOOLS NEW MIR WAH KOHNA TAMBOO	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5231	Z2022.1688 Dera Bugti Approved	CONSTRUCTION OF BUILDING FOR SHELTER LESS GBPS DILBAR MAT AND DODA BUGTI, DERABUGTI	12.000 0.000	12.000	6.030 0.000	6.030	50%	5.970 0.000	5.970	100%	0.000 0.000
5232	Z2024.2496 Naseerabad Approved	CONST:OF SHELTERLESS GBPS MEHRAB KHAN UMRANI DISTRICT NASEERABAD	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5233	Z2024.2498 Quetta Approved	REMAING WORK OF FOOTBALL GROUND AT SHAFIQ AHMED KHAN SHAHEED SCHOOL QUETTA	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
5234	Z2024.2539 Awaran Approved	GOVERNMENT BOYS PRIMARY SCHOOL QAMBRO,GIRLS PRIMARY SCHOOL KAHEN ZILAG & MIDDLE SCHOOL MASHI AWARAN	36.000 0.000	36.000	14.400 0.000	14.400	40%	10.000 0.000	10.000	68%	11.600 0.000
5235	Z2024.2484 Kech Approved	MISSING FACILITIES AND REHAB: OF GBHS SORRO MAND ,DISTRICT KECH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
5236	Z2024.2507 Quetta Approved	PROVISION OF MISSING FACILITIES AND AND SOLAR SYSTEM IN GBPS FATEHABAD, GBPS PIRKANIABAD,GGPS KASHMIRABAD, GGPS UNIVERSITY COLONY AND GGPS ZAMINDAR ROAD QUETTA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5237	Z2024.2567 Dera Bugti Approved	CONSTURCTION OF BUILDING GOVT,GIRLS HIGH SCHOOL BAIKHAR PEHLAWAGH	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
5238	Z2024.2497 Naseerabad Approved	CONST:OF TWO ADDITIONAL CLASS ROOMS WITH BOUNDARY WALL AND WASH ROOM AT GBPS BABO NASEER AHMED UMRANI U/C MANJHOTI DISTRICT NASEERABAD.	17.000 0.000	17.000	8.500 0.000	8.500	50%	8.500 0.000	8.500	100%	0.000 0.000
5239	Z2024.2500 Quetta Approved	REHAB/MISSING FACILITIES FOR GBPS WAHDAT COLONY QUETTA.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5240	Z2024.2502 Zhob Approved	CONST:OF HAJI MOLA DAD HIGH SCHOOL DISTRICT ZHOB	50.000 0.000	50.000	15.000 0.000	15.000	30%	10.000 0.000	10.000	50%	25.000 0.000
5241	Z2024.2530 Quetta Approved	UPGRADATION OF GBPS INTO MIDDLE LEVEL USMANABAD MASTER NADIR KHAN ROAD QUETTA.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5242	Z2024.2547 HUB Approved	REHAB:/RENOVATION GBPS HITE, GGHS HUB,GBMS HUB, GBHS HUB, GOVERNMENT GIRLS SCHOOL PALAL GOTH HUB	23.000 0.000	23.000	9.200 0.000	9.200	40%	13.800 0.000	13.800	100%	0.000 0.000
5243	Z2024.2533 Quetta Approved	CONSTRUCTION OF ADDITIONAL ROOM AT KHAR THAR HIGH SCHOOL ALAMDAR ROAD QUETTA DISTRICT QUETTA .	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5244	Z2024.2548 HUB Approved	REHAB:/RENOVATION OF GGMS JANGI GOTH, GBHS SAKRAN,GOVERNMENT GIRLS PRIMARY SCHOOL AKRAM COLONY , GOVERNMENT GIRLS SCHOOL GALAXY TOWN	21.000 0.000	21.000	8.400 0.000	8.400	40%	12.600 0.000	12.600	100%	0.000 0.000
5245	Z2024.2575 Awaran Approved	UPGRADATION OF GBPS SCHOOL BAZAG JAHOO TO MIDDLE AWARAN	40.850 0.000	40.850	16.340 0.000	16.340	40%	10.000 0.000	10.000	64%	14.510 0.000
5246	Z2022.1080 Quetta Approved	CONST OF PRIMARY SCHOOL FOR BOYS IN TEACHER COLONY MAIN ABDUL KHALIQ ROAD NAWA KILLI QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5247	Z2024.2487 Zhob Approved	CONST. OF SHELTERLESS GBPS SUR DAKAI U/C HEERA, SHARAN KACH HADERZAI, TODA KUDAZAI, HAZIA LANDIYAN DISTRICT ZHOB	96.000 0.000	96.000	33.000 0.000	33.000	34%	12.600 0.000	12.600	48%	50.400 0.000
5248	Z2024.2482 Kech Approved	CONST:OF HALL INDOOR GAMES FOR GOVERNMENT BOYS HIGH SCHOOL SORRO MAND,DISTRICT KECH	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5249	Z2024.2489 Zhob Approved	REHABILITATION/CONST. OF B/WALL & ADDL. ROOM IN U/C MURGHA, MINA, BABAR AREAS DISTRICT ZHOB.	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5250	Z2024.0373 HUB Approved	CONSTRUCTION OF GOVT: PRIMARY SCHOOL AT RASHEED ABAD AT DISTRICT HUB	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	PRIMARY EDUCATION									
5251	Z2024.2501 Quetta Approved	REHAB/MISSING FACILITIES IN SPECIAL HS , SANDAMON HS, MUSLIMABAD HS, POLICE LINE MBS AND POLICE LINE GMS, KILLIN NASRAN HS, GBHS STAFF COLLEGE ROAD.	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5252	Z2024.2527 Pishin Approved	CONSTRUCTION OF ROOMS AND REHABILITATION WORK OF BACHA KHAN PRIMARY SCHOOOL BARSHORE	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5253	Z2024.2528 Qilla Abdullah Approved	CONSTRUCTION OF ROOMS AND REHABILITATION WORK GOVERNMENT PRIMARY SCHOOL MOHALA SENATA KAKARRAN GULISTAN KAREZ DISTRICT KILLA ABDULLAH	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5254	Z2024.2546 HUB Approved	CONSTRUCTION OF DIGITAL LIBRARY AT GIRL HIGH SCHOOL AT DISTRICT HUB	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5255	Z2024.2537 Awaran Approved	GOVERNMENT BOYS PRIMARY SCHOOL TAKARI USMAN GOTH BAZAG,MOSAL PIR ,BAZAG GOTH JAHOO AWARAN	36.000 0.000	36.000	14.400 0.000	14.400	40%	10.000 0.000	10.000	68%	11.600 0.000
5256	Z2024.2572 Pishin Approved	CONSTRUCTION OF ACADEMIC BLOCK GOVT: BOYS HIGH SCHOOL CHURMIAN PISHIN	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
5257	Z2024.2540 Loralai Approved	CONST: OF NEW BUILDING FOR GBPS SUR GHUAND MALAK MUSSA JAN TANG CHECK POST LORALAI	15.055 0.000	15.055	7.527 0.000	7.527	50%	7.528 0.000	7.528	100%	0.000 0.000
5258	Z2024.2552 Zhob Approved	CONSTRUCTION OF 38 ADDITIONAL CLASS ROOMS AT MIDDLE SCHOOLS OF DISTRICT ZHOB	57.000 0.000	57.000	8.445 0.000	8.445	15%	10.000 0.000	10.000	32%	38.555 0.000
5259	Z2024.2570 Gwadar Approved	CONST OF NEW SCHOOL BUDILING FOR GGPS TAK VILLAGE	16.000 0.000	16.000	8.000 0.000	8.000	50%	8.000 0.000	8.000	100%	0.000 0.000
5260	Z2024.2573 Pishin Approved	CONSTRUCTION OF COMPLETE BUILDING GOVT: BOYS HIGH SCHOOL BALA OBESHTAGI KAREZAT PISHIN	80.000 0.000	80.000	40.000 0.000	40.000	50%	10.000 0.000	10.000	63%	30.000 0.000
5261	Z2024.2702 Kech Approved	SHELTERLESS SCHOOL FOR GBPS ASHAL ALI BAZAR & GBPS COLLEGE BAZAR	50.000 0.000	50.000	25.000 0.000	25.000	50%	10.000 0.000	10.000	70%	15.000 0.000
5262	Z2024.0769 Chagai Approved	STRENGTHENING OF EDUCATIONAL FACILITIES IN DISTRICT CHAGAI	285.000 0.000	285.000	100.100 0.000	100.100	35%	36.700 0.000	36.700	48%	148.200 0.000
Sub-Total (Ongoing): 90 Schemes			6760.397 0.000	6760.397	3348.607 0.000	3348.607	50%	1077.404 0.000	1077.404	65%	2334.386 0.000
	New	PRIMARY EDUCATION									
5263	Z2025.0599 Jaffarabad CPapproved	CONSTRUCTION OF ADDITIONAL CLASSROOMS AND BOUNDARY WALL AT VILLAGE GBPS BABU AZIZULLAH BEHRANI BEMIS CODE 14104 AND OTHERS AT JAFFARABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5264	Z2025.1807 Kohlu CPapproved	PROVISION OF SCHOOL FOR THADRI KOHLU (UP&D)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY EDUCATION									
5265	Z2025.1801 Quetta CPApproved	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS HIGH SCHOOL POD GALI CHOWK SABZAL ROAD QUETTA (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5266	Z2025.0576 Jaffarabad CPApproved	CONSTRUCTION OF 03 NOS OF ADD: CLASSROOMS & BOUNDARY WALL GBPS BHATTI MOHALLA DERA ALLAHYAR, JAFFARABAD	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
5267	Z2025.0215 Sohbatpur CPApproved	CONST & RENOVATION OF GOVT GIRLS AND BOYS PRIMARY SCHOOLS WITH SOLAR SYSTEM OF GOTH SARDAR IRASHAD GOLA SOHBATPUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5268	Z2025.0595 Kech CPApproved	CONSTRUCTION OF ADDITIONAL CLASSROOM AT GBHS TUMP, KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5269	Z2025.0602 Loralai CPApproved	CONSTRUCTION OF ADDITIONAL ROOMS AND TOILET BLOCK AT GOVERNMENT BOYS PRIMARY SCHOOL KILLI DARGAI ZAKHPAIL DISTRICT LORALAI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
5270	Z2025.1800 Quetta CPApproved	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS HIGH SCHOOL KILLI SABZAL, SABZAL ROAD QUETTA (UP&DD)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5271	Z2025.1951 Usta Muhammad CPApproved	REHABILITATION OF GBPS FAIZ MUHAMMAD CHANDIA, REHABILITATION OF TWO CLASSROOMS GBPS KAREEM BAKHSH JAMALI AND OTHER SCHOOLS USTA MUHAMMAD	12.500 0.000	12.500	0.000 0.000	0.000	0%	12.500 0.000	12.500	100%	0.000 0.000
5272	Z2025.0587 Jaffarabad CPApproved	CONSTRUCTION OF 6 ADDITIONAL CLASSROOMS AND BOUNDARY WALL AT GBHS NASARULLAH KHAN RIND BEMIS CODE DERA ALLAH YAR DISTRICT JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5273	Z2025.0238 Quetta CPApproved	CONST OF BLOCK WITH ADDITIONAL CLASS ROOMS, MULTIPURPOSE HALL AND COMPUTER LAB IN GOVERNMENT GIRLS HIGH SCHOOL JINNAH TOWN QUETTA	70.000 0.000	70.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	20%	56.000 0.000
5274	Z2025.2330 Provincial CPApproved	UPGRADATION OF 100 PRIMARY SCHOOLS TO MIDDLE LEVEL IN BALOCHISTAN	3000.000 0.000	3000.000	0.000 0.000	0.000	0%	400.000 0.000	400.000	13%	2600.000 0.000
5275	Z2025.1872 Sohbatpur CPApproved	REH:GBHS MURAD ALI (5308),CON:2 NO AD:C/ROOM GBHS MANJHIPUR (5251),CONST/REH GBHSS SOHBATPUR (5639),CO: 1 AD: C/R GGPS AKHTIYAR KHAN (B/C:16205) SOHBATPUR	18.500 0.000	18.500	0.000 0.000	0.000	0%	18.500 0.000	18.500	100%	0.000 0.000
5276	Z2025.2251 Provincial CPApproved	SOLARIZATION OF GOVERNMENT HIGH / HIGHER SECONDARY SCHOOLS & GCEES (08 IN EACH DISTRICT)	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	15%	1700.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY EDUCATION									
5277	Z2025.0577 Jaffarabad CPApproved	CONSTRUCTION OF 03 NOS OF ADD: CLASSROOMS & BOUNDERY WALL GGPS QURBAN ALI MAGSI, AT SHAHEED MURAD COLONY JAFFARABAD	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
5278	Z2025.1002 Loralai CPApproved	CONSTRUCTION OF NEW BUILDING GOVERNMENT PRIMARY SCHOOL AT KILLI BURGEOO DISTRICT LORALAI	15.060 0.000	15.060	0.000 0.000	0.000	0%	15.060 0.000	15.060	100%	0.000 0.000
5279	Z2025.0843 Naseerabad CPApproved	CONSTRUCTION OF BUILDING FOR NEWLY UPGRADED GBMS MOHAMMAD WARIS RID (BEMIS CODE 14979) DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5280	Z2025.1007 Bela CPApproved	CONSTRUCTION OF NEW SCHOOL BUILDING GOTH RASMALAN TEHSIL LIARI,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5281	Z2025.0594 Kohlu CPApproved	CONSTRUCTION OF ADDITIONAL CLASSROOM / BOUNDARY WALL SCHOOLS AT GGBS BABU MANZOOR ABAD, GBPS SOR OF KAHAN AND OTHERS SCHOOLS OF TEHSIL KAHAN DISTRICT KOHLU	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5282	Z2025.2343 Kech CPApproved	WALL GROUND GOVT GIRLS MIDDLE SCHOOL & GOVT GIRLS HIGH SCHOOL ASIABAD TEHSIL TUMP KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5283	Z2025.1950 Jaffarabad CPApproved	REHABILITATION OF GBHS BHATTI MOHALLA DERA ALLAHYAR, JAFFARABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5284	Z2025.1304 Kech CPApproved	CONSTRUCTION OF EXAMINATION HALL FOR GGHS KOH PUSHT MAND DISTRICT KECH (UP&D)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5285	Z2025.1993 Kech CPApproved	RENOVATION OF FOR GGHS GOMAZAI DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5286	Z2025.1177 Kech CPApproved	CONSTRUCTION OF STAFF ROOM FOR GOVERNMENT GIRLS HIGH SCHOOL AT SORO MAND DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5287	Z2025.2010 Bela CPApproved	REPAIRING OF PRIMARY SCHOOL GOTH RAZA MUHAMMAD & EIDO GOTH TEHSIL KANRAJ,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5288	Z2025.2009 Bela CPApproved	REPAIRING OF EXAMINATION HALL GOVT BOYS HIGH SCHOOL & REPAIRING PRIMARY SCHOOL KHOSA KUN&SCHOOL BUILDING GOTH BASHAM GOTH DAAN MOUZA KATHOR UC KATHOR BELA,LASBELA	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5289	Z2025.2247 Gwadar CPApproved	SOLARIZATION OF DIFFERENT HIGH SCHOOLS IN TEHSIL PASNI AND TEHSIL ORMARA GWADAR (UP&DD)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5290	Z2025.1464 Provincial CPApproved	GETTING RESULTS-ACCESS DELIVERY OF QUALITY EDUCATION SERVICES BALOCHISTAN (GRADE-B)	0.100 28000.000	28000.100	0.000 0.000	0.000	0%	0.100 1450.000	1450.100	5%	0.000 26550.00 0

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY EDUCATION									
5291	Z2025.0707 Naseerabad CPApproved	CONSTRUCTION OF B/W FOR GBHSS NOOR MUHAMMAD MENGAL BEMIS 07453) DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5292	Z2025.2331 Provincial CPApproved	UPGRADATION OF 50 MIDDLE SCHOOLS TO HIGH LEVEL IN BALOCHISTAN	5000.000 0.000	5000.000	0.000 0.000	0.000	0%	700.000 0.000	700.000	14%	4300.000 0.000
5293	Z2025.0586 Quetta CPApproved	CONSTRUCTION OF 4 ADDITIONAL CLASSROOM AT GOVT BOYS HIGH SCHOO SARIAB, AND GOVT GIRLS HIGH SCHOOL SARIAB MILL AND DIFFERENT SCHOOL OF SARIAB QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
5294	Z2025.2284 Gwadar CPApproved	STRENGTHENING OF EXISTING EDUCATIONAL FACILITIES IN DISTRICT GWADAR	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
5295	Z2025.2285 Mastung CPApproved	STRENGTHENING OF EXISTING EDUCATIONAL FACILITITES IN DISTRICT MASTUNG	44.500 0.000	44.500	0.000 0.000	0.000	0%	44.500 0.000	44.500	100%	0.000 0.000
5296	Z2025.1797 Quetta CPApproved	PROVISION OF MISSING FACILITIES IN GOVERNMENT BOYS MIDDLE SCHOOL FERROZABAD QUETTA (UP&DD)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5297	Z2025.0557 Kech CPApproved	CONSTRUCTION AND REHABILITATION OF EXAMINATION HALL FOR GOVT BOYS HIGH SCHOOL AT SORO MAND DISTRICT KECH TURBAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5298	Z2025.1076 Naseerabad CPApproved	CONSTRUCTION OF SHELTERLESS GBPS GOTH DADAN KHAN JAKHRANI MANJOTHI DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5299	Z2025.0591 Quetta CPApproved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS GOVT: BOYS HIGH SCHOOL KAKAR COLONY QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5300	Z2025.0581 Naseerabad CPApproved	CONSTRUCTION OF 2 NOS ADDITIONAL CLASSROOMS FOR GBPS ALLAH DINA KHAN UMRANI AT DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5301	Z2025.0592 Kech CPApproved	CONSTRUCTION OF ADDITIONAL CLASS ROOMS, TOILET, BOUNDARY WALL FOR GOVERNMENT BOYS MIDDLE SCHOOL DALSAR MAND, DISTRICT KECH (UP&D)	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
5302	Z2025.0593 Kohlu CPApproved	CONSTRUCTION OF ADDITIONAL CLASSROOM / BOUNDARY WALL SCHOOLS AT GBPS KATKI DAF KAHAN, GBPS ISHTERAK KAHAN AND OTHERS TEHSIL KAHAN DISTRICT KOHLU	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5303	Z2025.0888 Kech CPApproved	CONSTRUCTION OF EXAMINATION HALL GGHS BULLO MAND DISTRICT KECH (UP&D)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5304	Z2025.0986 Chagai CPApproved	CONSTRUCTION OF MIDDLE AND HIGH SCHOOLS IN UNION COUNCILS OF NAUKUNDI CHAGAI	60.000 0.000	60.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	20%	48.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY EDUCATION									
5305	Z2025.1001 Loralai CPapproved	CONSTRUCTION OF NEW BUILDING GOVERNMENT GIRLS PRIMARY SCHOOL AT NASIRABAD DISTRICT LORALAI	15.060 0.000	15.060	0.000 0.000	0.000	0%	15.060 0.000	15.060	100%	0.000 0.000
5306	Z2025.2019 Bela CPapproved	REQUEST FOR NEW SCHOOL BUILDING GOTH HAWALDAR ALLAH BACHAYA CHAK KHARKACHA U/C HARA MOSHANI TEHSIL LAKHRA, LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5307	Z2025.2262 Gwadar CPapproved	SOLARIZATION OF VARIOUS HIGH SCHOOLS IN TEHSIL GWADAR AND TEHSIL JIWANI GWADAR (UP&DD)	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
5308	Z2025.1075 Naseerabad CPapproved	CONSTRUCTION OF SHELTER LESS GBPS MAZAR KHAN GOLA TEHSIL GHAFORABAD DISTRICT NAEERABAD (BEMIS 07582)	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
5309	Z2025.2283 Quetta CPapproved	STRENGTHENING OF EDUCATIONAL INSTITUTIONS AT UC KACHI BAIG & UC SHADANZAI QUETTA (QDA)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5310	Z2025.1758 Jaffarabad CPapproved	PROVISION OF 2 VANS (MIN 15 SEATER) FOR FEMALE GOVERNMENT EMPLOYEES OF EDUCATION DEPARTMENT JAFFARABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5311	Z2025.1798 Quetta CPapproved	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS HIGH SCHOOL IRRIGATION COLONY QUETTA (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5312	Z2025.2311 Provincial CPapproved	SYSTEM TRANSFORMATION OF EARLY EDUCATION BALOCHISTAN (STEP-B)	0.100 2630.000	2630.100	0.000 0.000	0.000	0%	0.100 100.000	100.100	4%	0.000 2530.000
5313	Z2025.1802 Quetta CPapproved	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS MIDDLE SCHOOL KILLI FERAZ ABAD CHILTAN LINES QUETTA (UP&DD)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5314	Z2025.0161 Bela CPapproved	BUILDING FOR SCHOOL GOTH MOLVI ABDULLAH MEERAJI MOZA KANRAJ TEHSIL KANRAJ, LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5315	Z2025.2333 Kohlu CPapproved	UPGRADATION OF PRIMARY GIRLS SCHOOL MARRI-ABAD KOHLU BMS CODE 09739 TO MIDDLE SCHOOL ALONGWITH NEW BUILDING KOHLU (UP&D)	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5316	Z2025.2332 Kohlu CPapproved	UPGRADATION OF GOVERNMENT GIRLS MIDDLE SCHOOL KILLI HAJI ABDULLAH MANJRA KOHLU (UP&D)	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5317	Z2025.1665 Kohlu CPapproved	MIDDLE SCHOOL KILLI HAJI MAZAR KHAN KOHLU (UP&D)	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5318	Z2025.1078 Naseerabad CPapproved	CONSTRUCTION OF SHELTERLESS GBPS MOHAMMAD AMIN UMRANI BELANI GOTH ABDUL RAZZAQ MANJOTHI DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY EDUCATION									
5319	Z2025.1003 Loralai CPapproved	CONSTRUCTION OF NEW BUILDING GOVERNMENT PRIMARY SCHOOL HAJI MAJNOON AT PATHANKOT DISTRICT LORALAI	15.060 0.000	15.060	0.000 0.000	0.000	0%	15.060 0.000	15.060	100%	0.000 0.000
5320	Z2025.0362 Sherani CPapproved	CONST OF SHELTERLESS 1 ROOM GBPS KILLI LANDI MALIK WAZIR KHAN, CONST OF 1 ROOM FOR GBPS ISHATUL QURAN SHERANI, CONST OF 1 ROOM GBPS HARIFAL SHERANI	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
5321	Z2025.1005 Naseerabad CPapproved	CONSTRUCTION OF NEW GGPS GHULAM HUSSAIN KHOSA DISTRICT NASEERABAD	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
5322	Z2025.0887 Bela CPapproved	CONSTRUCTION OF EXAM HALL GBHS ISMAILANI UC ISMAILANI TEHSIL BELA,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5323	Z2025.1077 Naseerabad CPapproved	CONSTRUCTION OF SHELTERLESS GBPS GOTH YAR MOHAMMAD PANDRANI MANJOTHI DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5324	Z2025.1079 Naseerabad CPapproved	CONSTRUCTION OF SHELTERLESS GOVERNMENT PRIMARY SCHOOL HAMAD KHAN UMRANI AT DISTRICT NASEERABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5325	Z2025.1503 Zhob CPapproved	INSTALLATION OF 11 NO OF HYBRID SOLAR SYSTEM 03 KV IN PRIMARY SCHOOLS IN ZHOB CITY.	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5326	Z2025.0956 Kech CPapproved	CONSTRUCTION OF GOVERNMENT GIRLS PRIMARY SCHOOL AT HAJI HASSAN BAZAR MULLAN REDEEG MAND DISTRICT KECH (UP&D)	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5327	Z2025.1023 Bela CPapproved	CONSTRUCTION OF PRIMARY SCHOOL IN GOTH HAJI SULEMAN,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5328	Z2025.1192 Provincial CPapproved	CONSTRUCTION OF TWO ROOMS AT 3000 SCHOOLS (SP)	6000.000 0.000	6000.000	0.000 0.000	0.000	0%	3000.000 0.000	3000.000	50%	3000.000 0.000
5329	Z2025.1466 Bela CPapproved	GOVT BOYS MIDDLE SCHOOL BAND GOTH KATHOR CLASS ROOMS & BOUNDARY WALL BELA (BEMIS CODE 06388),LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5330	Z2025.1504 Zhob CPapproved	INSTALLATION OF 11 NO OF HYBRID SOLAR SYSTEM 05 KV IN HIGH SCHOOLS IN ZHOB CITY.	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5331	Z2025.1875 Quetta CPapproved	REHAB AND CONST OF ROOMS BOUNDARY WALL AT KILLI ALI MUHAMMAD, SHEIKH MANDA JALOGIR AND KILLI RAHIM GUL QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5332	Z2025.0600 Quetta CPapproved	CONSTRUCTION OF ADDITIONAL CLASSROOMS WASHROOMS ANG OTHER MISSING FACILITIES AT GGMS RINDOZAI AGHBARG NOHSAR QUETTA (UP&DD)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5333	Z2025.2018 Bela CPapproved	REQUEST FOR NEW PRIMARY SCHOOL BUILDING FOR GOTH MUHAMMAD USMAN KHASKHELI MOUZA ORAKI U/C DANG SABRA TEHSIL LAKHRA,LASBELA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY EDUCATION									
5334	Z2025.2052 Provincial CPApproved	SCHOOL MEAL PROGRAM FOR AWARAN MUSAKHAIL SHEERANI DERA BUGTI USTA MUHAMMAD WASHUK AND PANJGUR (50/50 SHARING BASIS WITH WFP)	800.000 0.000	800.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	38%	500.000 0.000
5335	Z2025.1467 Bela CPApproved	GOVT BOYS PRIMARY SCHOOL DOST MUHAMMAD GOTH KATHOR 2 NO CLASS ROOM & BOUNDRY WALL(BEMIS CODE 06392),LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5336	Z2025.2058 Bela CPApproved	SHELTERNESS COMMUNITY SCHOOL BUILDING FOR GIRLS GOTH ISMAEL, ON CHIP SIDE TWO MORE ROOM FOR GB P/SCHOOL SALEH CHIB,LASBELA	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
5337	Z2025.0032 Chaman CPApproved	ADDITIONAL CLASS ROOMS & B/WALL IN GOVT GIRLS MIDDLE SCHOOL KILLI DR SADIQ AT CHAMAN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5338	Z2025.0052 Provincial CPApproved	BALUCHISTAN SCHOOL MEAL PROJECT (GOB: WFP 80:20 SHARE BASIS)	7991.430 1997.850	9989.280	0.000 0.000	0.000	0%	639.000 159.820	798.820	8%	7352.430 1838.030
5339	Z2025.0174 Sohbatpur CPApproved	CO:1 AD:C/R GBPS ABDULL (17988), CO:1 AD: C/R GBMS BALOPUR (10503),CO:1 AD: C/R GGPS KG(B/C:15086),CO: B/W WASH IN GBPS MHASSANKK (B/C:5639) SOHBATPUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5340	Z2025.0033 Usta Muhammad CPApproved	ADDITIONAL ONE ROOM AND REPAIR OF GGPS AT VILLAGE LIAQAT ALI PANDRANI AND OTHER SCHOOLS USTA MUHAMMAD	11.500 0.000	11.500	0.000 0.000	0.000	0%	11.500 0.000	11.500	100%	0.000 0.000
5341	Z2025.0203 Naseerabad CPApproved	CONS:OF B/W FOR GBPS GHULAM QADIR MARI (BEMIS CODE 15148), GBPS SALEH (BEMIS CODE 16853), GBPS SLEH KOT SAJJIDABAD (BEMIS CODE 14745) NASEERABAD	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5342	Z2025.0172 Sohbatpur CPApproved	CO: OF B/W GBPS NOOR MKHOSA (B/C:5279), CO:1 AD: C/R GGMS NAIMATULLAH (B/C:),CO:OF 1AD: C/R GBPS (B/C:5316),CO: B/W GBPS AFATAH ROPA SOHBATPUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5343	Z2025.0173 Sohbatpur CPApproved	CO:1 AD: C/R GBPS ALLAH RAKHIYA (B/C:18362),CO:1 AD: C/R GBPS MHAYAT (B/C:5230),CON/OF 1 ADD: C/R / REH: GBPS JAN MAT AMAJEED (B/C:5605) SOHBATPUR	10.500 0.000	10.500	0.000 0.000	0.000	0%	10.500 0.000	10.500	100%	0.000 0.000
5344	Z2025.0193 Sohbatpur CPApproved	CON:1 AD: C/R GGPS MIR (B/C:17975),CO: 1 AD: C/R GBMS SYEDO (B/C:5214),CO:1 AD: C/R GBPS ALI M (B/C:5556),CO:1 AD: C/R HSAEED M (B/C:8798) SOHBATPUR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5345	Z2025.1799 Quetta CPApproved	PROVISION OF MISSING FACILITIES IN GOVERNMENT GIRLS HIGH SCHOOL KILLI JHELM KAREZ QUETTA (UP&DD)	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	PRIMARY EDUCATION									
5346	Z2025.1664 Barkhan CPapproved	MIDDLE GIRLS PRIMARY SCHOOL AND HOSPITAL FOR BASTI LAL JAN WAGA ZAZDEEN DISTRICT BARKHAN (UP&D)	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5347	Z2025.1701 Bela CPapproved	PRIMARY SCHOOL BUILDING FOR KUK GOTH,LASBELA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5348	Z2025.0198 Zhob CPapproved	CONS OF1 ADD ROOM & B/W AT GBPS SARDAR MIR ADAM MURGHA, 2 CLASS ROOM AT GBPS KILI & B/W GBPS KILI ZAKRAZAI, MISSING FACILITIES AT OTHER SCHOOLS ZHOB	36.000 0.000	36.000	0.000 0.000	0.000	0%	36.000 0.000	36.000	100%	0.000 0.000
5349	Z2025.1702 Barkhan CPapproved	PRIMARY SCHOOL KILI ABDUL KARIM MAT DIST BARKHAN (UP&D)	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
Sub-Total (New): 87 Schemes			26490.810 32627.850	59118.660	0.000 0.000	0.000	0%	6934.380 1709.820	8644.200	26%	19556.43 0 30918.03 0
Total Sector (Primary Education): 177 Schemes			33251.207 32627.850	65879.057	3348.607 0.000	3348.607	10%	8011.784 1709.820	9721.604	34%	21890.81 6 30918.03 0

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SCHOOL EDUCATION									
5350	Z2019.0080 Provincial Approved	UPGRADATION TO HIGH TO HIGHER SECONDARY SCHOOLS.	1000.000 0.000	1000.000	806.831 0.000	806.831	81%	10.000 0.000	10.000	82%	183.169 0.000
5351	Z2020.0643 Provincial Approved	ESTABLISHMENT OF BOARDING SCHOOLS FOR GIRLS IN DISTRICT LORALAI AND TURBAT (PILOT PROJECT).	1106.500 0.000	1106.500	721.463 0.000	721.463	65%	67.007 0.000	67.007	71%	318.030 0.000
5352	Z2014.0035 Provincial Approved	ESTABLISHMENT OF NEW ELEMENTARY COLLEGE (KECH, NOUSHKI, QILLA SAIFULLAH & JAFFARABAD).	500.000 0.000	500.000	470.726 0.000	470.726	94%	10.000 0.000	10.000	96%	19.274 0.000
5353	Z2019.1074 Surab Approved	ADDL. CLASS ROOMS G.G.S DIST. SHAHEED SIKANDERABAD, G.G.M.S KILLI TOBA GIDDER, REKIZAI GIDDER & GBHS HATHYARI GIDDER, GBHS UMARABAD.	32.800 0.000	32.800	24.600 0.000	24.600	75%	8.200 0.000	8.200	100%	0.000 0.000
5354	Z2021.1089 Provincial Approved	PUBLIC MODEL HIGH SCHOOLS INITIATIVE FOR ALL DISTRICT OF BALOCHISTAN.	6760.350 0.000	6760.350	2774.481 0.000	2774.481	41%	490.070 0.000	490.070	48%	3495.799 0.000
5355	Z2021.2991 Quetta Approved	REPAIR AND CONST OF SCHOOLS IN KILLI ALLAHABAD, HUDDA, KILLI SHABO, KILLI ISMAIL, CHASHMA KUDU, RAILWAY COLONY, WAHDAT COLONY	50.000 0.000	50.000	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	10.000 0.000
5356	Z2021.3136 Kharan Approved	CONSTRUCTION OF BUILDINGS AND ALLIED FACILITIES IN VARIOUS SCHOOLS OF DISTRICT KAHRAN	60.000 0.000	60.000	30.000 0.000	30.000	50%	10.000 0.000	10.000	67%	20.000 0.000
5357	Z2020.1002 Musa Khail Approved	CONSTRUCTION FOR HIGH SCHOOL DRUG MUSAKHAIL.	55.280 0.000	55.280	53.689 0.000	53.689	97%	1.591 0.000	1.591	100%	0.000 0.000
5358	Z2015.0774 Provincial Approved	UP-GRADATION OF 180 MIDDLE SCHOOLS INTO HIGH SCHOOLS 03-PHASES (PHASE-I).	1000.000 0.000	1000.000	704.707 0.000	704.707	70%	58.103 0.000	58.103	76%	237.190 0.000
5359	Z2021.2875 Gwadar Approved	CONSTRUCTION OF GBHS PASNI	40.000 0.000	40.000	31.765 0.000	31.765	79%	8.235 0.000	8.235	100%	0.000 0.000
5360	Z2022.3871 Quetta Approved	CONST. OF GBHSS SHAFI LEHRI QAMBRANI ROAD.	150.000 0.000	150.000	35.000 0.000	35.000	23%	23.000 0.000	23.000	39%	92.000 0.000
5361	Z2021.2864 Quetta Approved	CONST OF BULDING GOVT BOYS HIGHER SECONDERY SCHOOL SHAFI MUHAMMAD LEHRI QAMBRANI ROAD QUETTA .	36.500 0.000	36.500	28.200 0.000	28.200	77%	8.300 0.000	8.300	100%	0.000 0.000
5362	Z2022.0277 Awaran Approved	CONST. OF EXAMINATION HALLS AT HIGH SCHOOL SHANDI, HIGH SCHOOL LAL BAZAR, HIGH SCHOOL CHERI MALLAR, HIGH SCHOOL GISHKORE, HIGH SCHOOL GAZI, AWARAN	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
5363	Z2021.2997 Kohlu Approved	CONST. OF ADD: CLASSROOMS GPS KILLI WADERA SURAT KHAN, WALI MUHAMMAD RIND, WADERA SULTAN, BARAM KHAN, SHAH. BAKHSH, AZEM KHAN, KILLI MALIKZAI, KOHLU	30.000 0.000	30.000	21.900 0.000	21.900	73%	8.100 0.000	8.100	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SCHOOL EDUCATION									
5364	Z2022.0033 Provincial Approved	BALUCHISTAN EDUCATION SUPPORT PROGRAMME II (BES II) (EU)	0.100 4500.000	4500.100	0.000 1190.000	1190.000	26%	0.100 10.000	10.100	27%	0.000 3300.000
5365	Z2022.2231 Kharan Approved	CONST:OF ROOMS & MISSING FACILIT: TO VARIOUS SCHOOLSOFC SARAWAN, ULMARK, NOROZ-KALAT, MISKAN-E-KALAT, JODA KALAT, JAMAK, RASKOH, TOTAZAI & TOMULK.	100.000 0.000	100.000	59.220 0.000	59.220	59%	10.000 0.000	10.000	69%	30.780 0.000
5366	Z2019.1713 Washuk Approved	CONST FOR ADDITIONAL CLASS ROOM AND LIBRARY TCHSIL NAAG, BASIMA WASHUK AND NEW JANGIA	60.400 0.000	60.400	54.330 0.000	54.330	90%	1.000 0.000	1.000	92%	5.070 0.000
5367	Z2015.0782 Provincial Approved	CONSTRUCTION OF 200 NO MULTIPURPOSE HALLS IN EXISTING BOYS & GIRLS HIGH SCHOOLS.	1000.000 0.000	1000.000	545.509 0.000	545.509	55%	51.356 0.000	51.356	60%	403.135 0.000
5368	Z2021.0249 Loralai Approved	CONST OF HIGHER SECONDARY SCHOOL BUILDING NASARABAD 04172/DARGAI SHAHBOZAI 04246 LORALAI	70.000 0.000	70.000	68.000 0.000	68.000	97%	1.000 0.000	1.000	99%	1.000 0.000
5369	Z2022.0950 Sibi Approved	CONSTRUCTION OF ADDITIONAL ROOMS AND PROVISION OF OTHER MISSING FACILITIES IN VARIOUS SCHOOLS OF DISTRICT SIBI	230.430 0.000	230.430	119.575 0.000	119.575	52%	22.171 0.000	22.171	62%	88.684 0.000
5370	Z2014.0063 Provincial Approved	PROVISION OF 50 TUBE WELLS FOR 50 GIRLS HIGH SCHOOLS (ATLEAST 200 FEMALE STUDENTS/SCHOOL).	243.523 0.000	243.523	200.000 0.000	200.000	82%	12.902 0.000	12.902	87%	30.621 0.000
5371	Z2020.0542 Surab Approved	CONSTT: OF GBPS HASSAN YOUSAFI (BCOD03302), KILLI KORACHO(BCOD03134) & ADDIT: CLASS ROOMS GGHS SURKH (BCOD03112) SURAB	10.000 0.000	10.000	6.273 0.000	6.273	63%	3.727 0.000	3.727	100%	0.000 0.000
5372	Z2021.1476 Bela Approved	CONSTRUCTION OF NEW GIRLS HIGH SCHOOL UTHAL	100.000 0.000	100.000	44.000 0.000	44.000	44%	11.200 0.000	11.200	55%	44.800 0.000
5373	Z2022.1045 Quetta Approved	PROVISION OF MISSING FACILITIES AT GBMS,GBPS, GHREEB ABAD,GGMS,GBHS LOHER KAREZ, SARIAB QUETTA.	25.000 0.000	25.000	6.000 0.000	6.000	24%	10.000 0.000	10.000	64%	9.000 0.000
5374	Z2022.0268 Awaran Approved	CONSTRUCTION OF BUILDING GBHS LAL BAZAR , AWARAN	78.730 0.000	78.730	31.102 0.000	31.102	40%	10.000 0.000	10.000	52%	37.628 0.000
5375	Z2021.0789 Awaran Approved	CONSTRUCION OF EDUCATION COPMLEX & REHABILITATIONOF EXISTING INFRASTRUCTURE DISTRICT AWARAN	120.000 0.000	120.000	68.000 0.000	68.000	57%	10.400 0.000	10.400	65%	41.600 0.000
5376	Z2015.0780 Provincial Approved	CONST: OF ADD:CLASSROOMS IN EXISTING 100 PRIMARY SCHOOLS, 500 MIDDLE & 300 HIGH SCHOOLS. 02 PHASES (PHASE-I).	2400.000 0.000	2400.000	600.358 0.000	600.358	25%	309.698 0.000	309.698	38%	1489.944 0.000
5377	Z2022.0264 Awaran Approved	CONSTRUCTION OF BUILDING GBHS BAGGARI ZEELAG JHAOO, AWARAN	78.730 0.000	78.730	31.102 0.000	31.102	40%	10.000 0.000	10.000	52%	37.628 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SCHOOL EDUCATION									
5378	Z2022.0561 Gwadar Approved	CONST. / REH OF ADD ROOMS AND PROVISION OF MISSING FACILITIES IN VARIOUS EDUCATIONAL INSTITUTIONS OF DISTRICT GWADAR	700.000 0.000	700.000	317.576 0.000	317.576	45%	56.485 0.000	56.485	53%	325.939 0.000
5379	Z2024.1787 Gwadar Approved	UPGRADATION OF INFRASTRUCTURE OF EXISTING SCHOOLS & STRENGTHENING OF SCHOOL EDUCATION SECTOR IN DISTRICT GWADAR (OMANI)	2430.000 2430.000	4860.000	48.000 48.000	96.000	2%	276.400 1500.000	1776.400	39%	2105.600 882.000
5380	Z2023.4790 Kachhi Approved	CONST: OF GOVT. BOYS HIGHER SECONDARY SCHOOL AT GOYA BAGH & GBHS TAKARI KURD BALA NARI	80.000 0.000	80.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	14%	69.000 0.000
5381	Z2023.4893 Ziarat Approved	CONSTRUCTION AND REHABILITATION OF GHS KILLI SPEZANDAI DISTRICT ZIARAT.	20.000 0.000	20.000	12.936 0.000	12.936	65%	7.064 0.000	7.064	100%	0.000 0.000
5382	Z2024.2473 Kalat Approved	CONSTRUCTION OF ADDITIONAL ROOMS IN JAMIA MARKAZ ISLAMI KALAT.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
5383	Z2021.3135 Quetta Approved	MISSING FACILITIES FOR PRIMARY MS& BHS AND GHS IN HALQA PB-25 QUETTA WARD NO. 49-50-51-52 AND SAMUNGLI	60.000 0.000	60.000	57.735 0.000	57.735	96%	2.265 0.000	2.265	100%	0.000 0.000
5384	Z2021.2992 Quetta Approved	RE-CONST OF CLASS ROOMS, HALL AND LIBRARY AT COMPREHENSIVE HIGH SCHOOL, QUETTA	50.000 0.000	50.000	48.825 0.000	48.825	98%	1.000 0.000	1.000	100%	0.175 0.000
5385	Z2022.2572 Khuzdar Approved	CONST OF GOVT: BOYS HIGH SCHOOL JAHAN MOOLA ,EXAMINATION HALL GBHS CHASHMA ZEHRI KHUZDAR	50.000 0.000	50.000	14.000 0.000	14.000	28%	10.000 0.000	10.000	48%	26.000 0.000
5386	Z2022.2698 Harnai Approved	REHABILITATION AND ADDITIONAL WORKS, FLOOR OF MADARSA HARNAI	10.000 0.000	10.000	7.000 0.000	7.000	70%	3.000 0.000	3.000	100%	0.000 0.000
5387	Z2019.1585 Quetta Approved	CONST: OF GOVT: GIRLS HIGH SCHOOL AT HAZARA TOWN , QUETTA.	90.000 0.000	90.000	13.090 0.000	13.090	15%	10.382 0.000	10.382	26%	66.528 0.000
5388	Z2022.1192 Kech Approved	CONST OF MISSING INFRASTRUCTURE FOR GOVERNMENT GIRLS HIGH SCHOOL GOKDAN AT TURBAT KECH	45.000 0.000	45.000	16.100 0.000	16.100	36%	10.000 0.000	10.000	58%	18.900 0.000
5389	Z2021.2856 Chagai Approved	ADDITIONAL ROOMS WASHROOMS FOR BOYS AND GIRLS PRIMARY, MIDDLE AND HIGH SCHOOL IN TEHSIL TAFTAN AND TEHSIL NOKUNDI AT DISTRICT CHAGAI	98.920 0.000	98.920	45.117 0.000	45.117	46%	10.294 0.000	10.294	56%	43.509 0.000
5390	Z2022.0026 Provincial Approved	ACTIONS STRENGTHEN PERFORMANCE FOR INCLUSIVE & RESPONSIVE EDUCATION (WB).	0.100 7322.930	7323.030	0.000 6465.000	6465.000	88%	0.100 856.930	857.030	100%	0.000 1.000
5391	Z2022.1909 Sohbatpur Approved	CONSTRUCTION OF ADDITIONAL ROOMS AND PROVISION OF OTHER MISSING FACILITIES IN GOVERNMENT SCHOOLS OF DISTRICT SOHBATPUR	215.300 0.000	215.300	209.300 0.000	209.300	97%	6.000 0.000	6.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SCHOOL EDUCATION									
5392	Z2024.2464 Quetta Approved	REMAINING COMPONENT OF MADRASSA UMAR BIN KHATTAB RAILWAY GUARD COLONY JOINT ROAD AND JAMIAT UL MUARIF CHAMAN HOUSING SCH	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5393	Z2024.2470 Quetta Approved	REPAIR AND RENOVATION OF TWO ROOMS MEDIUM MADRASSA AL BANAT AISHA MASJID FAISAL TOWN STREET 8 AND PROVISION OF TUFF TILE	10.200 0.000	10.200	5.100 0.000	5.100	50%	5.100 0.000	5.100	100%	0.000 0.000
5394	Z2024.2471 Ziarat Approved	CONSTRUCTION OF MADRASSA AT KILLI NOOR ULLAH AGHA SINJAVI AND MASJID AT KILLI ANDARHABAD SINJAVI	10.000 0.000	10.000	2.000 0.000	2.000	20%	4.990 0.000	4.990	70%	3.010 0.000
5395	Z2021.0925 Bela Approved	CONSTRUCTION OF GOVT BOYS HIGH SCHOOL BELA	100.000 0.000	100.000	52.000 0.000	52.000	52%	10.000 0.000	10.000	62%	38.000 0.000
5396	Z2021.2879 Gwadar Approved	CONST: OF NEW MODEL BUILDING FOR GOVT GIRLS AND BOYS HIGH SCHOOLS ORMARA, GWADAR	92.346 0.000	92.346	53.589 0.000	53.589	58%	10.000 0.000	10.000	69%	28.757 0.000
5397	Z2022.0271 Awaran Approved	CONSTRUCTION OF BUILDING GGHS SHANDI RESIDENTIAL QUARTER AWARAN	78.730 0.000	78.730	43.260 0.000	43.260	55%	10.000 0.000	10.000	68%	25.470 0.000
5398	Z2024.2472 Quetta Approved	CONSTRUCTION OF ADDITIONAL ROOMS/HALL AT JAMIA IMDADIA SARIAB, MAZHAR UL ULOOM SHALDARA, JAMIA SHAMS UL MADARIS QUETTA	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5399	Z2022.0919 Quetta Approved	PROVISION OF MISSING FACILITIES AT GGHS NAWAB GHOS BAKHSH LOHER KAREZ SARIAB QUETTA.	23.000 0.000	23.000	9.304 0.000	9.304	40%	13.696 0.000	13.696	100%	0.000 0.000
5400	Z2024.2462 Quetta Approved	CONSTRUCTION OF ROOM OF MADRASSA/MOSQUE MUHAMMAD AT GWAR SARAGHURGA QUETTA	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5401	Z2024.2467 Panjgur Approved	MULTIPURPOSE HALL AT MADRISSA H.MOLVI ABDUL QADIR, MOLANA RAHMATULLAH, MARKAZI JAMIA CHIITKA M. ALI AHME, SHAHEED M. ABD	40.500 0.000	40.500	16.200 0.000	16.200	40%	10.000 0.000	10.000	65%	14.300 0.000
5402	Z2024.2463 Duki Approved	PROVISION OF ROOM AND HALL AT JAMIA MADINA UL ULOOM ISLAMIA DUKI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
Sub-Total (Ongoing): 53 Schemes			19737.439 14252.930	33990.369	8613.463 7703.000	16316.46 3	44%	1701.436 2366.930	4068.366	52%	9422.540 4183.000
	New	SCHOOL EDUCATION									
5403	Z2025.1794 Provincial CPApproved	PROVISION OF MHM KIT TO GIRLS STUDENTS IN GIRLS HIGH AND HIGHER SECONDARY SCHOOLS IN BALOCHISTAN	480.000 0.000	480.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	42%	280.000 0.000
5404	Z2025.0588 Naseerabad CPApproved	CONSTRUCTION OF 6 NO ADDITIONAL ROOM FOR GPS JUMA KHAN UMRANI DISTRICT NASEERABAD.	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
5405	Z2025.0241 Quetta CPApproved	CONST OF BOUNDARY WALL TUFF TILE & FIBER SHED AT GOVERNMENT TECHNICAL HIGH SCHOOL QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SCHOOL EDUCATION									
5406	Z2025.0501 Kech CPApproved	CONST: OF TWO ADDITIONAL CLASS ROOM, 1000 RFT BOUNDARY WALL AND TOILET BLOCK FOR GBPS AT SARBAZI BAZAR HOSHAP DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5407	Z2025.0495 Kech CPApproved	CONST: OF SCIENCE LABORATORY FOR GBHS GILLI KOCHA BULEDA DISTRICT KECH	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5408	Z2025.0496 Kech CPApproved	CONST: OF SCIENCE LABORATORY FOR GBHS SOLO BULEDA DISTRICT KECH	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5409	Z2025.0712 Naseerabad CPApproved	CONSTRUCTION OF BASIC HEALTH UNIT ARSALAN KHAN UMRANI KOT AT DISTRICT NASEERABAD.	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
5410	Z2025.0411 Kech CPApproved	CONST: OF 2 ADDITIONAL CLASSROOMS AND BOUNDARY WALL FOR GBPS TAPALO ZAMURAN DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5411	Z2025.0414 Kech CPApproved	CONST: OF ADDITIONAL CLASS ROOM FOR GBHS NIWANO ZAMURAN DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5412	Z2025.0409 Kech CPApproved	CONST: AND REHABILITATION OF GOVT. GIRLS HIGHER SECONDARY SCHOOL AT MEHNAZ BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5413	Z2025.0989 Kharan CPApproved	CONSTRUCTION OF MISSING FACILITIES SOLARIZATION AND UPLIFTING/RENOVATION OF EXISTING INFRASTRUCTURE FOR VARIOUS SCHOOLS DISTRICT KHARAN	300.000 0.000	300.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	100%	0.000 0.000
5414	Z2025.0542 Quetta CPApproved	CONSTRUCTION & RENNOVATION OF GOVT GIRLS HIGH SCHOOL, SHALDARA, QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	100%	0.000 0.000
5415	Z2025.2001 Zhob CPApproved	REPAIR AND RENOVATION OF GGHS KILLI SHEIKHAN AT DISTRICT ZHOB	60.000 0.000	60.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	75%	15.000 0.000
5416	Z2025.0356 Quetta CPApproved	CONST OF ROOMS WASHROOM SERVANT ROOM & TUFF TILE AT GOVT GIRLS HIGH SCHOOL RAILWAY COLONY QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5417	Z2025.0791 Zhob CPApproved	CONSTRUCTION OF BOUNDARY WALL OF BOYS PRIMARY SCHOOL AT KILLI JAN BAKHTA ZHOB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5418	Z2025.0457 Kech CPApproved	CONST: OF EXAMINATION HALL FOR SHAHEED FAROOQ MADRASSAH MOHAMMADABAD BULEDA DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5419	Z2025.0500 Kech CPApproved	CONST: OF SHELTER LESS SCHOOL FOR GBPS NALONG ZAMURAN DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5420	Z2025.0415 Kech CPApproved	CONST: OF ADDITIONAL CLASS ROOMS & WASH ROOMS FOR GGPS BALOCHI BAZAR AT TURBAT DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SCHOOL EDUCATION

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SCHOOL EDUCATION									
5421	Z2025.0416 Kech CPapproved	CONST: OF ADDITIONAL CLASS ROOMS ALONG WITH OFFICE BUILDING AND BOUNDARY WALL FOR GOVT. BOYS HIGHER SECONDARY SCHOOL PIDRAK DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5422	Z2025.0417 Kech CPapproved	CONST: OF ADDITIONAL CLASS ROOMS, SCIENCE LAB FOR GGHS REKO BULEDA DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5423	Z2025.0418 Kech CPapproved	CONST: OF ADDITIONAL ROOM FOR GGMS PARKOTAG DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5424	Z2025.0531 Nushki CPapproved	CONSTRUCION OF TWO CLASSROOMS AND BOUNDARY WALL FOR SHELTERLESS SCHOOL OF KILLI SHAHMIR NOKJO NUSHKI	20.000 0.000	20.000	0.000 0.000	0.000	0%	8.000 0.000	8.000	40%	12.000 0.000
Sub-Total (New): 22 Schemes			1256.000 0.000	1256.000	0.000 0.000	0.000	0%	919.000 0.000	919.000	73%	337.000 0.000
Total Sector (School Education): 75 Schemes			20993.439 14252.930	35246.369	8613.463 7703.000	16316.46 3	41%	2620.436 2366.930	4987.366	54%	9759.540 4183.000
Total Department (SCHOOL EDUCATION): 300 Schemes			90376.717 50370.470	140747.18 7	22192.65 4 7733.680	29926.33 4	25%	14283.01 1 5576.750	19859.76 1	40%	53901.05 2 37060.04 0

Public Sector Development Programme 2025-26 (Original)

SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	INFORMATION TECHNOLOGY									
5425	Z2019.0098 Quetta Approved	ASTRONOMICAL / SPACE OBSERVATORY FOR SCIENCE EDUCATIONAL, RESEARCH & RECREATIONAL PURPOSE IN QUETTA.	300.000 0.000	300.000	9.500 0.000	9.500	3%	0.100 0.000	0.100	3%	290.400 0.000
5426	Z2016.1144 Gwadar Approved	GWADAR SAFE CITY PROJECT PHASE-I (PROVINCIAL SHARE).	5003.336 0.000	5003.336	1692.410 0.000	1692.410	34%	1158.875 0.000	1158.875	57%	2152.051 0.000
5427	Z2021.1219 Quetta Approved	QUETTA SAFE CITY PHASE II (THOSE ARE LEFT IN PHASE I)	800.000 0.000	800.000	29.850 0.000	29.850	4%	554.030 0.000	554.030	73%	216.120 0.000
5428	Z2020.0641 Provincial Approved	DIGI BIZZ: FREE LANCING & ENTREPRENEURSHIP.	200.000 0.000	200.000	117.385 0.000	117.385	59%	16.523 0.000	16.523	67%	66.092 0.000
5429	Z2012.0343 Quetta Approved	QUETTA SAFE CITY PROJECT.	8874.323 0.000	8874.323	7315.985 0.000	7315.985	82%	785.763 0.000	785.763	91%	772.575 0.000
5430	Z2019.1400 Quetta Approved	FEASABILITY FOR QUETTA SMART CITY.	100.000 0.000	100.000	64.820 0.000	64.820	65%	10.000 0.000	10.000	75%	25.180 0.000
5431	Z2019.1977 Quetta Approved	ESTAB: OF IT PARK AT QUETTA.	1400.000 0.000	1400.000	12.650 0.000	12.650	1%	200.600 0.000	200.600	15%	1186.750 0.000
Sub-Total (Ongoing): 7 Schemes			16677.659 0.000	16677.659	9242.600 0.000	9242.600	55%	2725.891 0.000	2725.891	72%	4709.168 0.000
	New	INFORMATION TECHNOLOGY									
5432	Z2025.0184 Provincial CPApproved	COMPUTERIZED LOCAL DOMICILE MANAGEMENT SYSTEM (CLDMS) IN BALOCHISTAN	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
5433	Z2025.2253 Provincial CPApproved	SOLARIZATION OF IT TRAINING INSTITUTE IN KALAT, KILLA SAIFULLAH, ZIARAT, NASEER ABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5434	Z2025.1334 Quetta CPApproved	DIGITIZATION OF PTA BALOCHISTAN AND RTA QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5435	Z2025.1406 Provincial CPApproved	ESTABLISHMENT OF SAFE CITIES IN VARIOUS DISTRICTS OF BALOCHISTAN PHASE I	9900.000 0.000	9900.000	0.000 0.000	0.000	0%	9900.000 0.000	9900.000	100%	0.000 0.000
Sub-Total (New): 4 Schemes			10070.000 0.000	10070.000	0.000 0.000	0.000	0%	9935.000 0.000	9935.000	99%	135.000 0.000
Total Sector (Information Technology): 11 Schemes			26747.659 0.000	26747.659	9242.600 0.000	9242.600	35%	12660.89 1 0.000	12660.89 1	82%	4844.168 0.000
Total Department (SCIENCE & INFORMATION TECHNOLOGY): 11 Schemes			26747.659 0.000	26747.659	9242.600 0.000	9242.600	35%	12660.89 1 0.000	12660.89 1	82%	4844.168 0.000

Public Sector Development Programme 2025-26 (Original)

SERVICES & GENERAL ADMINISTRATION DEPARTMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	S&GAD									
5436	Z2016.1192 Quetta Approved	CONST: OF HELICOPTER HANGER FOR GOVT: OF BALOCHISTAN AT QUETTA INTERNATIONAL AIRPORT, QUETTA.	558.093 0.000	558.093	517.590 0.000	517.590	93%	10.000 0.000	10.000	95%	30.503 0.000
5437	Z2021.1061 Quetta Approved	CONSTRUCTION OF DIRECTOR GENERAL ANTI-CORRUPTION OFFICE AT QUETA.	150.000 0.000	150.000	135.000 0.000	135.000	90%	1.000 0.000	1.000	91%	14.000 0.000
5438	Z2020.1067 Provincial Approved	GOVERNMENT OFFICERS RESIDENCIAL COLONY IN NEWLY CREATED DIVISION AND DISTRICTS.	570.706 0.000	570.706	378.607 0.000	378.607	66%	38.132 0.000	38.132	73%	153.967 0.000
5439	Z2020.0633 Quetta Approved	REVAMPING OF CIVIL SECRETARIAT, QUETTA.	349.984 0.000	349.984	297.829 0.000	297.829	85%	10.431 0.000	10.431	88%	41.724 0.000
5440	Z2020.0632 Quetta Approved	CONSTRUCTION OF NEW BLOCK CIVIL SECRETARIAT QUETTA.	600.000 0.000	600.000	290.000 0.000	290.000	48%	62.000 0.000	62.000	59%	248.000 0.000
5441	Z2023.4960 Quetta Approved	CONSTRUCTION OF CIVIL SERVICES TRAINING ACADEMY AT QUETTA PHASE-II	490.000 0.000	490.000	298.000 0.000	298.000	61%	38.400 0.000	38.400	69%	153.600 0.000
5442	Z2020.0636 Provincial Approved	SECRETARIATES (OFFICES) IN NEWLY CREATED DIVISION & DISTRICTS.	1124.339 0.000	1124.339	488.321 0.000	488.321	43%	91.070 0.000	91.070	52%	544.948 0.000
5443	Z2020.1077 Quetta Approved	CONSTRUCTION OF NEW SMART BUILDING(SECRETARIAT) FOR GOVERNMENT DEPARTMENTS AND DIRECTORATES.	1800.000 0.000	1800.000	664.000 0.000	664.000	37%	227.200 0.000	227.200	50%	908.800 0.000
5444	Z2020.1542 Outside Balochistan Approved	CONSTRUCTION OF GOVERNOR'S ANNEXE, CHIEF MINISTER'S ANNEXE, RESIDENTIAL COLONY OF EMPLOYEE AND BALOCHISTAN HOUSE AT ISLAMABAD.	1861.890 0.000	1861.890	483.000 0.000	483.000	26%	0.778 0.000	0.778	26%	1378.112 0.000
5445	Z2024.2625 Quetta Approved	REVAMPING OF BLOCK NO 5,6,8,9,10,11&12 AT CIVIL SECRETARIATE QUETTA.	406.110 0.000	406.110	80.000 0.000	80.000	20%	50.222 0.000	50.222	32%	275.888 0.000
5446	Z2022.1060 Quetta Approved	CONSTRUCTION OF 20 FAMILY FLATS AND 40 BACHELOR APARTMENTS AT ADALAT ROAD QUETTA	855.758 0.000	855.758	290.000 0.000	290.000	34%	100.152 0.000	100.152	46%	465.606 0.000
5447	Z2021.0700 Ziarat Approved	CONSTRUCTION OF (06) SUITS AT DAK BUNGALOW AT ZIARAT ALONG WITH SOLAR WATER SUPPLY AND OVERHEAD WATER TANK.	62.140 0.000	62.140	10.050 0.000	10.050	16%	10.418 0.000	10.418	33%	41.672 0.000
5448	Z2024.2624 Quetta Approved	CONSTRUCTION OF FLATS (60) FAMILY FLATS AT GOR COLONY QUETTA.	1145.714 0.000	1145.714	340.000 0.000	340.000	30%	100.143 0.000	100.143	38%	705.571 0.000
Sub-Total (Ongoing): 13 Schemes			9974.734 0.000	9974.734	4272.397 0.000	4272.397	43%	739.946 0.000	739.946	50%	4962.391 0.000
	New	S&GAD									
5449	Z2025.0604 Quetta CPApproved	CONSTRUCTION OF ADDITIONAL ROOMS AT GOVERNMENT HIGH SCHOOL AT WAHDAT COLONY, QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5450	Z2025.1014 Quetta CPApproved	CONSTRUCTION OF PARKING SHADE AND OFFICES FOR CIVIL SECRETARIAT QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000

Public Sector Development Programme 2025-26 (Original)

SERVICES & GENERAL ADMINISTRATION DEPARTMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	S&GAD									
5451	Z2025.1394 Quetta CPApproved	ESTABLISHMENT OF HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS) AND SERVER ROOM INFRASTRUCTURE SYSTEM QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	25%	30.000 0.000
5452	Z2025.1595 Quetta CPApproved	INSTALLATION OF TWO SOLAR DRILLING WATER SUPPLY FOR CIVIL SECRETARIAT, QUETTA	36.000 0.000	36.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	83%	6.000 0.000
Sub-Total (New): 4 Schemes			166.000 0.000	166.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	36%	106.000 0.000
Total Sector (S&GAD): 17 Schemes			10140.734 0.000	10140.734	4272.397 0.000	4272.397	42%	799.946 0.000	799.946	50%	5068.391 0.000
Total Department (SERVICES & GENERAL ADMINISTRATION DEPARTMENT): 17 Schemes			10140.734 0.000	10140.734	4272.397 0.000	4272.397	42%	799.946 0.000	799.946	50%	5068.391 0.000

Public Sector Development Programme 2025-26 (Original)

SOCIAL WELFARE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SOCIAL WELFARE									
5453	Z2023.5004 Chaman Approved	CONSTRUCTION OF DRUGS REHAB CENTRE	250.000 0.000	250.000	40.000 0.000	40.000	16%	42.000 0.000	42.000	33%	168.000 0.000
5454	Z2023.4998 Loralai Approved	CONST: OF DIGITAL LIBRARY AT BALOCHISTAN ORPHANAGE AGHBERAG ROAD DISTRICT LORALAI	20.000 0.000	20.000	13.000 0.000	13.000	65%	7.000 0.000	7.000	100%	0.000 0.000
5455	Z2017.0082 Quetta Approved	CONSTRUCTION OF DIRECTORATE OF HUMAN RIGHTS, LITERACY AND NON-FORMAL EDUCATION AT QUETTA.	100.000 0.000	100.000	91.700 0.000	91.700	92%	1.000 0.000	1.000	93%	7.300 0.000
5456	Z2022.3626 Quetta Approved	CONST OF MULTIPURPOSE HALL AT KILLI GHAREEB ABAD SRIAB QUETTA.	35.000 0.000	35.000	31.000 0.000	31.000	89%	4.000 0.000	4.000	100%	0.000 0.000
5457	Z2023.5008 HUB Approved	MULTIPURPOSE HALL AT BALOCH GOTH, QALANDERANI GOTH, HUB,WINDER CITY, ZEHRU GOTH HUB	40.000 0.000	40.000	14.000 0.000	14.000	35%	10.000 0.000	10.000	60%	16.000 0.000
5458	Z2023.5009 HUB Approved	MULTIPURPOSE HALL FOR LAL MUHAMMAD BALOCH GOTH,PIR MUHAMMAD ZORH,ABDULLAH PALARI MOHALA , HAYAT GOTH PIRKAS II RASHID BEZINJO HUB	16.000 0.000	16.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	63%	6.000 0.000
5459	Z2021.0884 Provincial Approved	PROVISION OF 400 TRI MOTOR CYCLES TO DESERVING PERSON WITH DISABILITIES (PWDS)	80.000 0.000	80.000	46.000 0.000	46.000	58%	10.000 0.000	10.000	70%	24.000 0.000
5460	Z2021.0885 Provincial Approved	EST: OF OFFICES FOR THE DEPUTY DIRECTORS AT DISTRICT CHAGHI(AT DALBANDIN), BARKHAN, LASBELA (AT UTHAL), KILLA ABDULLAH (AT CHAMAN) AND GWADAR	100.000 0.000	100.000	40.000 0.000	40.000	40%	12.000 0.000	12.000	52%	48.000 0.000
5461	Z2021.0880 Sibi Approved	COMPLETION OF REMAINING WORK AT SPECIAL EDUCATION COMPLEX SIBI	40.732 0.000	40.732	5.006 0.000	5.006	12%	10.000 0.000	10.000	37%	25.726 0.000
5462	Z2021.0881 Provincial Approved	ACCELERATED EDUCATION PROGRAM FOR OUT OF SCHOOL CHILDREN, ELEMENTARY LEVEL IN 7 DISTRICTS OF BALOCHISTAN.	50.000 0.000	50.000	34.000 0.000	34.000	68%	2.000 0.000	2.000	72%	14.000 0.000
5463	Z2021.0879 Provincial Approved	ADDITIONAL WORK FOR REHABILITATION COMPLEX FOR DRUG ADDICTS AT PANJGUR, LORALAI, PASHIN, QILLA ABDULLAH AND LASBELA	200.000 0.000	200.000	120.000 0.000	120.000	60%	16.000 0.000	16.000	68%	64.000 0.000
5464	Z2021.3142 Provincial Approved	LAPTOP SCHEME FOR MERITORIOUS STUDENTS OF BALOCHISTAN PROVINCE	150.000 0.000	150.000	133.850 0.000	133.850	89%	10.000 0.000	10.000	96%	6.150 0.000
5465	Z2023.4967 Khuzdar Approved	CONST: OF MULTIPURPOSE HALL KILI SALAH CHASHMA DAO TEHSIL ZEHRU DIST KHUZDAR	30.000 0.000	30.000	20.000 0.000	20.000	67%	10.000 0.000	10.000	100%	0.000 0.000
5466	Z2024.2629 Gwadar Approved	FULLY EQUIPED AND SOLIARZATION OF DRUGS CENTER GWADAR AND PASNI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SOCIAL WELFARE

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SOCIAL WELFARE									
5467	Z2024.2631 Provincial Approved	PROCUREMENT OF SEWING MACHINES, EMBROIDARY MACHINES, PLUMBING, ELECTRICIAN AND MOBILE REPAIRING KITS FOR JOBLESS PERSONS FOR SELF EMPLOYMENT & LIVILHOOD	80.000 0.000	80.000	60.000 0.000	60.000	75%	12.000 0.000	12.000	90%	8.000 0.000
5468	Z2021.1610 Kech Approved	ESTABLISHMENT OF TREATMENT AND REHABILITATION CENTER (T&RC) FOR DRUG ADDICTS AT SOORO MAND DISTRICT KECH	70.000 0.000	70.000	30.000 0.000	30.000	43%	10.000 0.000	10.000	57%	30.000 0.000
5469	Z2023.4992 Bela Approved	COMMUNITY CENTERS FOR GOTH MEHMOODANI BALOCH, SHER M. CHANA, NAKO GHAFOR, WAHID SHEIKH MOZA JUNOBI SHEH UC DANG SABRA LAKHRA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5470	Z2022.2170 Chagai Approved	CONSTRUCTION OF DRUG REHABILITATION CENTERS AT NOKKUNDI, YAKMACH AND TAFTAN	80.000 0.000	80.000	36.480 0.000	36.480	46%	10.000 0.000	10.000	58%	33.520 0.000
5471	Z2022.2187 Quetta Approved	ESTABLISHMENT OF REHABILITATION COMPLEX FOR MENTALLY RETARDED PERSONS AT QUETTA	100.000 0.000	100.000	52.000 0.000	52.000	52%	10.000 0.000	10.000	62%	38.000 0.000
5472	Z2022.2178 Quetta Approved	ESTABLISHMENT OF AN ADAPTIVE SPORTS COMPLEX FOR PERSON WITH DISABILITIES (PWDS) IN BALOCHISTAN, QUETTA	100.000 0.000	100.000	45.300 0.000	45.300	45%	10.000 0.000	10.000	55%	44.700 0.000
5473	Z2021.0883 Provincial Approved	ESTABLISHMENT OF TECHNICAL TRAINING INSTITUTES IN DAR UL AMAN & REHABILITATION CENTER FOR DRUG ADDICTS.	100.000 0.000	100.000	62.272 0.000	62.272	62%	10.000 0.000	10.000	72%	27.728 0.000
5474	Z2022.2151 Ziarat Approved	PROVISION OF SEWING MACHINES & WASHING MACHINE IN ALL U/CS ZIARAT	150.000 0.000	150.000	59.840 0.000	59.840	40%	18.432 0.000	18.432	52%	71.728 0.000
5475	Z2021.3141 Gwadar Approved	CONST: OF MISSING FACILITIES OF DRUG CENTER GAWADAR	30.058 0.000	30.058	20.000 0.000	20.000	67%	10.058 0.000	10.058	100%	0.000 0.000
Sub-Total (Ongoing): 23 Schemes			1848.790 0.000	1848.790	961.948 0.000	961.948	52%	253.990 0.000	253.990	66%	632.852 0.000
	New	SOCIAL WELFARE									
5476	Z2025.1687 Quetta CPApproved	PILOT SCHOOL MEAL INITIATIVE FOR SPECIAL EDUCATION COMPLEX QUETTA (GOB: WFP 50:50 SHARE BASIS)	131.875 131.875	263.750	0.000 0.000	0.000	0%	43.950 43.950	87.900	33%	87.925 87.925
5477	Z2025.1830 Provincial CPApproved	PROVISION OF TRI MOTORCYCLE TO DISABLED LADIES FOR ENHANCING MOBILITY AND INDEPENDENCE	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
5478	Z2025.1966 Naseerabad CPApproved	REHABILITATION OF SOCIAL WELFARE (DAR-UL-AMAN) BUILDING DERA MURAD JAMALI DISTRICT NASEERABAD	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SOCIAL WELFARE

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SOCIAL WELFARE									
5479	Z2025.1034 Provincial CPApproved	CONSTRUCTION OF RAMPS AND ACCESS POINTS IN GOVERNMENT BUILDINGS ACROSS THE PROVINCE FOR DISABLE PERSONS	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5480	Z2025.1400 Quetta CPApproved	ESTABLISHMENT OF MODEL DRUG REHABILITATION CENTER FOR WOMEN AT QUETTA	120.000 0.000	120.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	15%	102.000 0.000
5481	Z2025.1413 Provincial CPApproved	ESTABLISHMENT OF SPECIAL CHILDREN COMPLEX AT LORALAI, PISHIN AND NASEERABAD	360.000 0.000	360.000	0.000 0.000	0.000	0%	54.000 0.000	54.000	15%	306.000 0.000
5482	Z2025.1241 Quetta CPApproved	CONSTRUCTION OF WELFARE HOME FOR WOMEN AND CHILDREN BEGGARS AT BALELI ROAD QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	15%	170.000 0.000
Sub-Total (New): 7 Schemes			861.875 131.875	993.750	0.000 0.000	0.000	0%	175.950 43.950	219.900	20%	685.925 87.925
Total Sector (Social Welfare): 30 Schemes			2710.665 131.875	2842.540	961.948 0.000	961.948	35%	429.940 43.950	473.890	51%	1318.777 87.925
Total Department (SOCIAL WELFARE): 30 Schemes			2710.665 131.875	2842.540	961.948 0.000	961.948	35%	429.940 43.950	473.890	51%	1318.777 87.925

Public Sector Development Programme 2025-26 (Original)

SPORTS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SPORTS									
5483	Z2019.1169 Ziarat Approved	CONSTRUCTION OF SPORTS STADIUM TEHSIL SANJAVI	90.231 0.000	90.231	80.971 0.000	80.971	90%	1.000 0.000	1.000	91%	8.260 0.000
5484	Z2019.1254 Kohlu Approved	CONST: OF SHOHA-E-MARWAR SPORTS COMPLEX DISTT KOHLU	60.000 0.000	60.000	9.769 0.000	9.769	16%	2.046 0.000	2.046	20%	48.185 0.000
5485	Z2019.1379 Qilla Abdullah Approved	CONST: OF STADIUM AT KILLI BADWAN.	59.971 0.000	59.971	51.414 0.000	51.414	86%	8.557 0.000	8.557	100%	0.000 0.000
5486	Z2022.2535 Khuzdar Approved	CONST OF SPORTS COMPLEX AT ANJEERA ZEHRI KHUZDAR	30.000 0.000	30.000	19.000 0.000	19.000	63%	11.000 0.000	11.000	100%	0.000 0.000
5487	Z2021.1558 Qilla Abdullah Approved	CONST OF FOOTBALL STADIUM NOWRAK SULAIMAN KHAIL, GULISTAN.	71.244 0.000	71.244	50.000 0.000	50.000	70%	10.000 0.000	10.000	84%	11.244 0.000
5488	Z2021.2191 Gwadar Approved	CONSTRUCTION OF FOOTBALL STADIUM IN SURBANDAR	50.000 0.000	50.000	38.750 0.000	38.750	78%	11.250 0.000	11.250	100%	0.000 0.000
5489	Z2023.5014 Khuzdar Approved	REHABILITATION OF SARDAR DODA KHAN STADIUM TEHSIL ZEHRI DIST KHUZDAR	30.000 0.000	30.000	10.000 0.000	10.000	33%	10.000 0.000	10.000	67%	10.000 0.000
5490	Z2023.5062 HUB Approved	CONST OF FUTSAL GROUND AT JHANGI GOTH, ZEHRI GOTH HUB CITY HUB	60.000 0.000	60.000	22.000 0.000	22.000	37%	10.000 0.000	10.000	53%	28.000 0.000
5491	Z2023.5011 Khuzdar Approved	CONST: OF CRICKET STADIUM BALBAL TEHSIL ZEHRI DIST KHUZDAR	35.000 0.000	35.000	10.000 0.000	10.000	29%	10.000 0.000	10.000	57%	15.000 0.000
5492	Z2021.2187 Gwadar Approved	CRICKET GROUND PASNI REHABILITATION INCLUDING GRASSY	35.000 0.000	35.000	21.875 0.000	21.875	63%	13.125 0.000	13.125	100%	0.000 0.000
5493	Z2022.2537 Khuzdar Approved	CONST OF STADIUM AT SAMRI ZEHRI KHUZDAR	30.000 0.000	30.000	19.000 0.000	19.000	63%	11.000 0.000	11.000	100%	0.000 0.000
5494	Z2019.0110 Quetta Approved	ESTABLISHMENT OF FUTSAL STADIUM AT AYUB STADIUM.	22.500 0.000	22.500	18.500 0.000	18.500	82%	4.000 0.000	4.000	100%	0.000 0.000
5495	Z2021.2181 Gwadar Approved	CONSTRUCTION OF YOUTH HOSTEL AT PASNI (1 MALE, 1 FEMALE)	60.000 0.000	60.000	22.500 0.000	22.500	38%	10.000 0.000	10.000	54%	27.500 0.000
5496	Z2021.2194 Pishin Approved	CRICKET GROUD AT HURUMZAI	60.000 0.000	60.000	12.000 0.000	12.000	20%	10.000 0.000	10.000	37%	38.000 0.000
5497	Z2023.5018 Kachhi Approved	CONST: OF FUTSAL STADIUM VILLAGE MIR JAHANZAIB HAJIJA DISTRICT KACHHI	40.000 0.000	40.000	10.000 0.000	10.000	25%	10.000 0.000	10.000	50%	20.000 0.000
5498	Z2012.0758 Mastung Approved	CONST: OF MULTI PURPOSE SPORTS HALL AT MASTUNG (DEVOLVED).	63.653 0.000	63.653	55.356 0.000	55.356	87%	8.297 0.000	8.297	100%	0.000 0.000
5499	Z2021.1576 Bela Approved	CONSTRUCTION OF SQUASH COURT, LIBRARY & SMALL PARK AT BELA	70.000 0.000	70.000	34.000 0.000	34.000	49%	10.000 0.000	10.000	63%	26.000 0.000
5500	Z2021.0733 Quetta Approved	MINI SPORTS COMPLEX AT GOVERNMENT GIRLS COLLEGE.	87.267 0.000	87.267	56.519 0.000	56.519	65%	30.000 0.000	30.000	99%	0.748 0.000
5501	Z2016.1168 Quetta Approved	33RD NATIONAL GAMES AT QUETTA.	785.460 0.000	785.460	723.794 0.000	723.794	92%	12.333 0.000	12.333	94%	49.333 0.000

Public Sector Development Programme 2025-26 (Original)

SPORTS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SPORTS									
5502	Z2019.0102 Quetta Approved	ESTABLISHMENT OF FUTSAL GROUND FOR WOMEN AT SBKWU QUETTA.	22.500 0.000	22.500	16.700 0.000	16.700	74%	5.800 0.000	5.800	100%	0.000 0.000
5503	Z2021.0731 Quetta Approved	MINI SPORTS COMPLEX AT UNIVERSITY OF BALOCHISTAN QUETTA.	69.000 0.000	69.000	43.800 0.000	43.800	63%	25.000 0.000	25.000	100%	0.200 0.000
5504	Z2022.3499 Chagai Approved	CONST: OF SHAHEED SALAR KHAN SANJRANI SPORTS COMPLEX TAFATAN	100.000 0.000	100.000	87.000 0.000	87.000	87%	13.000 0.000	13.000	100%	0.000 0.000
5505	Z2017.0308 Quetta Approved	CONST: OF SPORTS COMPLEX, SWIMMING, POOL, CRICKET ACADEMY & SERVANT QUARTER AT MAJOR M. ALI SHAHEED ROAD.	60.000 0.000	60.000	20.000 0.000	20.000	33%	10.000 0.000	10.000	50%	30.000 0.000
5506	Z2021.0906 Kharan Approved	COMPLETION OF ALREADY 70% COMPLETED BUGTI STADIUM AT KHARAN (SB).	170.000 0.000	170.000	83.000 0.000	83.000	49%	16.008 0.000	16.008	58%	70.992 0.000
5507	Z2021.0728 Quetta Approved	MINI SPORTS COMPLEX POLICE LINE.	69.000 0.000	69.000	35.800 0.000	35.800	52%	10.000 0.000	10.000	66%	23.200 0.000
5508	Z2023.5028 Kech Approved	CONSTRUCTION OF SHAHEED ABDUL REHMAN DASHTI SPORTS GROUND, UNIVERSITY OF TURBAT, KECH	45.000 0.000	45.000	10.000 0.000	10.000	22%	10.000 0.000	10.000	44%	25.000 0.000
5509	Z2020.0881 Quetta Approved	CONST OF SQUASH ACADEMY COMPLEX QCC QUETTA.	250.000 0.000	250.000	191.600 0.000	191.600	77%	11.680 0.000	11.680	81%	46.720 0.000
5510	Z2022.2264 Panjgur Approved	CONST OF VOLLEY BALL STADIUM AT GRAMKAN CROSS PANJGUR	25.000 0.000	25.000	19.000 0.000	19.000	76%	6.000 0.000	6.000	100%	0.000 0.000
5511	Z2019.2140 Harnai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT HARNAI.	257.000 0.000	257.000	51.936 0.000	51.936	20%	21.013 0.000	21.013	28%	184.051 0.000
5512	Z2023.5013 Khuzdar Approved	CONST: OF CRICKET STADIUM MANYALO TEHSIL MOOLA DIST KHUZDAR	35.000 0.000	35.000	10.000 0.000	10.000	29%	10.000 0.000	10.000	57%	15.000 0.000
5513	Z2019.1945 Provincial Approved	CONSTRUCTION OF YOUTH HOSTEL 2 FEMALE & 2 MALE AT ZIARAT AND GWADAR.	240.000 0.000	240.000	232.100 0.000	232.100	97%	1.000 0.000	1.000	97%	6.900 0.000
5514	Z2019.2124 Zhub Approved	ESTABLISHMENT OF SPORTS COMPLEX AT ZHOB.	257.000 0.000	257.000	154.600 0.000	154.600	60%	10.480 0.000	10.480	64%	91.920 0.000
5515	Z2019.2126 Bela Approved	ESTABLISHMENT OF SPORTS COMPLEX AT LASBELLA.	407.000 0.000	407.000	90.699 0.000	90.699	22%	53.260 0.000	53.260	35%	263.041 0.000
5516	Z2015.0501 Quetta Approved	CONST: OF SPORTS COMPLEX FOR QUETTA CITY PB-II.	63.000 0.000	63.000	38.000 0.000	38.000	60%	10.000 0.000	10.000	76%	15.000 0.000
5517	Z2021.0732 Quetta Approved	MINI SPORTS COMPLEX AT SCIENCE COLLEGE QUETTA.	69.000 0.000	69.000	30.800 0.000	30.800	45%	10.000 0.000	10.000	59%	28.200 0.000
5518	Z2019.2120 Sibi Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SIBI.	257.000 0.000	257.000	106.760 0.000	106.760	42%	5.048 0.000	5.048	44%	145.192 0.000
5519	Z2019.2142 Chagai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT CHAGAI.	257.000 0.000	257.000	40.000 0.000	40.000	16%	43.400 0.000	43.400	32%	173.600 0.000
5520	Z2021.0901 Provincial Approved	CONST: OF CRICKET STADIUMS AT SCENIC POINTS.	120.000 0.000	120.000	0.100 0.000	0.100	0%	1.980 0.000	1.980	2%	117.920 0.000

Public Sector Development Programme 2025-26 (Original)

SPORTS

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SPORTS									
5521	Z2022.2215 Quetta Approved	CONSTRUCTION OF 4 FUTSAL GROUNDS (WITH MULTISPORTS TURF) AT PB27, ALAMDAR ROAD QUETTA	65.000 0.000	65.000	39.300 0.000	39.300	60%	10.000 0.000	10.000	76%	15.700 0.000
5522	Z2020.1396 Quetta Approved	CONST OF SHAHEED HUSSAIN ALI YOUSAF FOOTBALL STADIUM AT HAZARA TOWN, SHUJA ABAD, QTA.	208.000 0.000	208.000	13.320 0.000	13.320	6%	38.936 0.000	38.936	25%	155.744 0.000
5523	Z2024.2643 Quetta Approved	BUILDING/CONST OF SPORTS COMPLEX SRAGHURGHAI	30.000 0.000	30.000	0.600 0.000	0.600	2%	10.000 0.000	10.000	35%	19.400 0.000
5524	Z2024.2654 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND AT QAMBARANI ROAD QUETTA	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
5525	Z2021.1575 HUB Approved	CONSTRUCTION OF SQUASH COURT, LIBRARY & SMALL PARK AT WINDER	70.000 0.000	70.000	44.000 0.000	44.000	63%	10.000 0.000	10.000	77%	16.000 0.000
5526	Z2012.0753 Sibi Approved	LYING OF SYNTHETIC HOCKEY TURF AT SIBI (DEVOLVED).	65.168 0.000	65.168	54.796 0.000	54.796	84%	10.372 0.000	10.372	100%	0.000 0.000
5527	Z2024.2635 Quetta Approved	CONSTRUCTION/ESTABLISHMENT OF FUTSAL GROUND AT MIR AMIR GORGAGE ABAD HAZAR GANJI QUETTA.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5528	Z2024.2644 Quetta Approved	CONSTRUCTION OF BOUNDARY WALL & TOILETS SPORTS FACILITY SRA GHURGHI NAWA KILLI QUETTA	25.710 0.000	25.710	0.500 0.000	0.500	2%	10.000 0.000	10.000	41%	15.210 0.000
5529	Z2024.2662 Sohbatpur Approved	CONSTRUCTION OF SMALL FUTSAL GROUND AT ADILPUR	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5530	Z2024.2657 Quetta Approved	CONSTRUCTION OF FOOTSAL GROUND NASARAN QUETTA	40.000 0.000	40.000	6.114 0.000	6.114	15%	10.000 0.000	10.000	40%	23.886 0.000
5531	Z2024.2667 Quetta Approved	FLOOD LIGHTS IN HOCKEY GROUND AT AYUB SPORTS COMPLEX QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5532	Z2024.2661 Quetta Approved	CONSTRUCTION OF BEDMENTON COURT & GYM AT AZIZ BHATTI ROAD QUETTA CANTT.	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5533	Z2021.0898 Quetta Approved	GO KART TRACK AND DRAG RACE TRACK FOR QUETTA	200.000 0.000	200.000	20.000 0.000	20.000	10%	1.000 0.000	1.000	11%	179.000 0.000
5534	Z2024.2669 Kech Approved	CONSTRUCTION OF FUTSAL GROUND FOR SHAHEED AYUB BULEDI DEGREE COLLAGE AT BULEDA DISTRICT KECH	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5535	Z2019.1584 Provincial Approved	ESTAB: OF FUTSAL STADIUM IN EACH MUNICIPAL CORPORATION (5) & MUNICIPAL COMMITTEE (56) OF BALOCHISTAN (TOTAL 61).	1536.590 0.000	1536.590	1524.420 0.000	1524.420	99%	1.000 0.000	1.000	99%	11.170 0.000
5536	Z2021.0734 Quetta Approved	MINI SPORT COMPLEX AT BOYS DEGREE COLLEGE SARIAB ROAD QUETTA.	68.630 0.000	68.630	35.726 0.000	35.726	52%	10.000 0.000	10.000	67%	22.904 0.000
5537	Z2021.0730 Quetta Approved	MINI SPORTS COMPLEX KHAROTABAD.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

SPORTS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SPORTS									
5538	Z2021.0888 Quetta Approved	ESTABLISHMENT OF FOOTBALL ACADEMY AT AYUB SPORTS COMPLEX QUETTA	100.000 0.000	100.000	60.000 0.000	60.000	60%	10.000 0.000	10.000	70%	30.000 0.000
5539	Z2015.0701 Quetta Approved	SPORTS COMPLEX AT NOORZAI COLONY YASEEN MUHALLAH QUETTA.	50.000 0.000	50.000	0.200 0.000	0.200	0%	10.000 0.000	10.000	20%	39.800 0.000
5540	Z2024.2647 Nushki Approved	FUTAL KILLI JAMALDINI DISTRICT NUSHKI.	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5541	Z2024.2649 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND AT ZEHRI TOWN NEAR SHEIKH ZAID HOSPITAL QUETTA	35.000 0.000	35.000	5.582 0.000	5.582	16%	10.000 0.000	10.000	45%	19.418 0.000
5542	Z2022.0405 Pishin Approved	CONST OF TAJ LALA GROUND GROSS CARPETING AND LIGHTNING WITH SOLAR POLES PISHIN	197.219 0.000	197.219	50.400 0.000	50.400	26%	29.364 0.000	29.364	40%	117.455 0.000
5543	Z2023.5012 Khuzdar Approved	CONST: OF CRICKET STADIUM DOGAN TEHSIL ZEHRI DIST KHUZDAR	35.000 0.000	35.000	10.000 0.000	10.000	29%	10.000 0.000	10.000	57%	15.000 0.000
5544	Z2022.1890 Chagai Approved	CONSTRUCTION OF SHAEED ASFAND HASSANI FUTSAL GROUND CHAGAI CITY.	20.000 0.000	20.000	8.364 0.000	8.364	42%	11.636 0.000	11.636	100%	0.000 0.000
5545	Z2024.2668 Qilla Abdullah Approved	CONST OF INDOOR SPORTS COMPLEX & FITNESS CENTER AT KILLI GULISTAN KAREZ KILLA ABDULLAH	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
5546	Z2024.2645 Quetta Approved	LAYING OF MULTI TRUF GROUND AT SPORTS FACILITIES SRA GHURGAI QUETTA.	40.000 0.000	40.000	4.100 0.000	4.100	10%	10.000 0.000	10.000	35%	25.900 0.000
5547	Z2024.2651 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND AT EASTERN BYPASS QUETTA	35.000 0.000	35.000	5.373 0.000	5.373	15%	10.000 0.000	10.000	44%	19.627 0.000
5548	Z2024.2636 Kalat Approved	CONSTRUCTION OF FOOTSAL GROUND AT SARDAR KOT KHALIQBAD DISTRICT KALAT	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
5549	Z2024.2642 Quetta Approved	CONST OF TARTAN ATHLETIC TRACK AT SPORTS COMPLEX SRAGHURGHAI.	20.000 0.000	20.000	0.400 0.000	0.400	2%	10.000 0.000	10.000	52%	9.600 0.000
5550	Z2024.2640 Ziarat Approved	CONSTRUCTION OF SPORTS GROUNDS IN AT UNION COUNCILS OF DISTRICT ZIARAT.	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
5551	Z2024.2663 Quetta Approved	CONSTRUCTION OF BASKETBALL COURT IN PSC AT AYUB SPORTS COMPLEX QUETTA	88.690 0.000	88.690	10.000 0.000	10.000	11%	10.738 0.000	10.738	23%	67.952 0.000
5552	Z2024.2656 Quetta Approved	CONSTRUCTION OF FOOTSAL GROUND AT HANNA URAK QUETTA	40.000 0.000	40.000	1.000 0.000	1.000	3%	10.000 0.000	10.000	28%	29.000 0.000
5553	Z2024.2670 Kech Approved	CONSTRUCTION OF SHAHEED AYUB BULEDI CRICKET GROUND AT KESSAK DISTRICT KECH	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
5554	Z2024.2632 Gwadar Approved	CONST:OF FUTSAL GROUND AT PISHUKAN GWADAR.	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
5555	Z2024.2633 Jaffarabad Approved	REHABILITATION OF BILAL FOOTBALL STADIUM DERA ALLAH YAR	32.250 0.000	32.250	12.900 0.000	12.900	40%	10.000 0.000	10.000	71%	9.350 0.000

Public Sector Development Programme 2025-26 (Original)

SPORTS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	SPORTS									
5556	Z2024.2634 Jaffarabad Approved	REHABILITATION OF SHAHEED MUHAMMAD MURAD JAMALI CRICKET STADIUM AT DERA ALLAH	17.600 0.000	17.600	8.800 0.000	8.800	50%	8.800 0.000	8.800	100%	0.000 0.000
5557	Z2024.2641 Quetta Approved	CONST OF FOOTSALE GROUND SRAGHURGHAI.	20.000 0.000	20.000	0.200 0.000	0.200	1%	10.000 0.000	10.000	51%	9.800 0.000
5558	Z2024.2653 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND AT SARIAB MILL QUETTA	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
5559	Z2024.2664 Khuzdar Approved	CONSTRUCTION OF FOOT SALE STADIUM AT NOGHE KHUZDAR	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
5560	Z2021.0892 Quetta Approved	CONSTRUCTION OF 06 NOS FUTSAL GROUNDS IN QUETTA	216.900 0.000	216.900	199.931 0.000	199.931	92%	10.000 0.000	10.000	97%	6.969 0.000
5561	Z2024.2648 Chagai Approved	CONSTRUCTION OF WALI BALL STADIUM OF THE NAME OF SAFDAR SAMJRANI AT DALBANDIN	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5562	Z2024.2659 Quetta Approved	CONSTRUCTION OF FOOTSALE GROUND KHAROOT ABAD QUETTA	40.000 0.000	40.000	6.123 0.000	6.123	15%	10.000 0.000	10.000	40%	23.877 0.000
5563	Z2024.1759 Quetta Approved	CONSTRUCTION OF GYMNASIUM AND RESIDENTIAL BUILDING IN BROWN GYMKHANA QUETTA	102.640 0.000	102.640	6.000 0.000	6.000	6%	1.328 0.000	1.328	7%	95.312 0.000
5564	Z2022.2295 Chagai Approved	CONSTRUCTION OF SHAHEED ASFAND FOOTBALL GROUND CHAGAI CITY DISTRICT CHAGAI	20.000 0.000	20.000	9.534 0.000	9.534	48%	10.466 0.000	10.466	100%	0.000 0.000
5565	Z2024.2639 Panjgur Approved	CONST OF FOOTBALL STADIUM AT AREAS OF PANJGURPB-30,NIGAR SPORTS CLUB, SHAHED MEHBOB SPORTS CLUB, SHAHED AFTAB SPORTS CLUB EASAI, SHAHEN SPORTS CLUB DUZANAP	120.000 0.000	120.000	41.100 0.000	41.100	34%	15.780 0.000	15.780	47%	63.120 0.000
5566	Z2024.2658 Quetta Approved	CONSTRUCTION OF FOOTSALE GROUND BALLALI QUETTA	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5567	Z2024.2646 Nushki Approved	FUTSAL KILLI SARDAR BADINI AT DISTRICT NUSHKI	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
Sub-Total (Ongoing): 85 Schemes			8792.223 0.000	8792.223	4976.126 0.000	4976.126	57%	979.297 0.000	979.297	68%	2836.800 0.000
	New	SPORTS									
5568	Z2025.2260 Quetta CPApproved	SOLARIZATION OF TUBE WELL AT SHAHWANI STADIUM SARIAB ROAD QUETTA	13.100 0.000	13.100	0.000 0.000	0.000	0%	13.100 0.000	13.100	100%	0.000 0.000
5569	Z2025.0955 Panjgur CPApproved	CONSTRUCTION OF FUTSAL GROUND AT WASHBOOD PANJGUR	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
5570	Z2025.2287 Quetta CPApproved	STRENGTHENING OF EXISTING SPORTS COMPLEX PROVISION OF MISSING FACILITIES AND EQUIPMENT PB-42 QUETTA	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
5571	Z2025.0947 Kalat CPApproved	CONSTRUCTION OF FOOTSALE GROUND AT BRINCHNA KHALIQBAD DISTRICT KALAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

SPORTS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	SPORTS									
5572	Z2025.0953 Panjgur CPApproved	CONSTRUCTION OF FUTSAL GROUND AT SARAWAN PANJGUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5573	Z2025.0967 Zhob CPApproved	CONSTRUCTION OF IRFAN KASI STADIUM DISTRICT ZHOB	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5574	Z2025.1175 Quetta CPApproved	CONSTRUCTION OF SPORTS COMPLEX AT KILLI MUSLIMABAD NEAR PDMA OFFICE QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5575	Z2025.0958 Loralai CPApproved	CONSTRUCTION OF GYMNASIUM FOR FEMALE AT UNIVERSITY OF LORALAI DISTRICT LORALAI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5576	Z2025.0948 Kalat CPApproved	CONSTRUCTION OF FOOTSAL GROUND AT YOUSAFZAI KHALIQ DISTRICT KALAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5577	Z2025.1996 Sohbatpur CPApproved	RENOVATION OF SARDAR IRSHAD GOLA SPORTS STADIUM, FOOTBALL GROUND WITH ENTERANCE GATE AND RENOVATION OF DISTRICT PRESS CLUB SOHBATPUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5578	Z2025.0949 Kalat CPApproved	CONSTRUCTION OF FOOTSAL GROUND AT ZARD KHALIQBAD DISTRICT KALAT	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5579	Z2025.1699 Jaffarabad CPApproved	POWER BACK UP & FLASH LIGHTS FOR SHAHEED MURAD JAMALI CRICKET STADIUM JAFFARABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5580	Z2025.1325 Kech CPApproved	DEVELOPMENT OF A SPORT COMPLEX WITH INDOOR AND OUT DOOR COMPONENTS ON 30 ACRES OF LAND IN TEHSIL BULEDA DISTRICT KECH	250.000 0.000	250.000	0.000 0.000	0.000	0%	250.000 0.000	250.000	100%	0.000 0.000
5581	Z2025.0951 Panjgur CPApproved	CONSTRUCTION OF FUTSAL GROUND AT NOKABAD TASP PANJGUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
Sub-Total (New): 14 Schemes			652.100 0.000	652.100	0.000 0.000	0.000	0%	612.100 0.000	612.100	94%	40.000 0.000
Total Sector (Sports): 99 Schemes			9444.323 0.000	9444.323	4976.126 0.000	4976.126	53%	1591.397 0.000	1591.397	70%	2876.800 0.000

Public Sector Development Programme 2025-26 (Original)

SPORTS

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	YOUTH AFFAIRS									
5582	Z2024.2665 Provincial Approved	IMPLEMENTATION OF YOUTH POLICY	500.000 0.000	500.000	150.000 0.000	150.000	30%	60.000 0.000	60.000	42%	290.000 0.000
Sub-Total (Ongoing): 1 Schemes			500.000 0.000	500.000	150.000 0.000	150.000	30%	60.000 0.000	60.000	42%	290.000 0.000
	New	YOUTH AFFAIRS									
5583	Z2025.0050 Quetta CPapproved	BALUCHISTAN INDIVIDUAL SPORTS TALENT HUNT AND PLAYERS DEVELOPMENT PROGRAM QUETTA	100.000 0.000	100.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	15%	85.000 0.000
5584	Z2025.0055 Provincial CPapproved	BALUCHISTAN YOUTH DEVELOPMENT PROGRAMME	100.000 0.000	100.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	20%	80.000 0.000
Sub-Total (New): 2 Schemes			200.000 0.000	200.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	18%	165.000 0.000
Total Sector (Youth Affairs): 3 Schemes			700.000 0.000	700.000	150.000 0.000	150.000	21%	95.000 0.000	95.000	35%	455.000 0.000
Total Department (SPORTS): 102 Schemes			10144.323 0.000	10144.323	5126.126 0.000	5126.126	51%	1686.397 0.000	1686.397	67%	3331.800 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	QDA									
5585	Z2025.0141 Quetta CPApproved	BT ROAD AND SEWERAGE SYSTEM KAMALO STREET 2 QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5586	Z2025.2325 Quetta CPApproved	TUFF TILE AND SEWERAGE SYSTEM HAJI AZMAT JATTAK STREET QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5587	Z2025.2328 Quetta CPApproved	TUFF TILES & SEWERAGE SYSTEM ZEHRI TOWN STREETS QUETTA QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5588	Z2025.2074 Quetta CPApproved	SOLAR BORE FOR WSS SCHEME AT PHASE I ZARGHOONABAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5589	Z2025.2269 Quetta CPApproved	SOLERIZATION OF TUBWELL FOR BAYPASS LABOR COLONY AND OTHER AT NAWA KILLI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5590	Z2025.0395 Quetta CPApproved	CONST OF WSS SCHEME FOR KILLI BAREZAI WITH WATER STORAGE TANK AT PB39 QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5591	Z2025.2508 Quetta CPApproved	WSS SCHEME AND SOLAR SYSTEM SRA GHURGAI PB 39 QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5592	Z2025.0386 Quetta CPApproved	CONST OF WSS SCHEME AND OVER HEAD TANK ZARGHOONABAD PHASE 3 AT PB39 NAWA KILLI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5593	Z2025.2028 Quetta CPApproved	REVAMPING OF FAMILY PARK AT ALMAFIZ COLONY NAWA KILLI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5594	Z2025.0391 Quetta CPApproved	CONST OF WSS SCHEME AND SOLER SYSTEM FOR KOTWAL NAWA KILLI PB39 QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5595	Z2025.0396 Quetta CPApproved	CONST OF WSS SCHEME WITH SOLER SYSTEM AT 1ST STOP NAWA KILLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5596	Z2025.1246 Quetta CPApproved	CONSTRUCTION OF WSS AND SOLAR SYSTEM FOR MASJID SAIF UR REHMAN PHASE I QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5597	Z2025.0394 Quetta CPApproved	CONST OF WSS SCHEME AND WATER STORAGE TANK FOR KILLI BABRI HANNA AT PB39 QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5598	Z2025.1568 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS STREET AT KILLI KAMALU STREETS QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5599	Z2025.1566 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS STREET AT GOHAR ABAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5600	Z2025.1570 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS STREET AT NAKHIL ABAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5601	Z2025.1600 Quetta CPApproved	INSTALLATION/ENERGIZATION OF SOLAR TUBE WELL AT MUHALLAH SHERZAMAN FAIZABAD AND SOLAR STREET LIGHTS AT DIFFERENT STREETS OF FAIZABAD SARIAB ROAD QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	30%	28.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	QDA									
5602	Z2025.1588 Quetta CPApproved	INSTALLATION OF SOLER STREET LIGHTS AT VARIOUS STREET AT MAIN GONDI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5603	Z2025.1342 Quetta CPApproved	DRILLING AND DEVELOPMENT OF SOLAR BORE KILLI PASHTOON BAGH NIAZI STREET HAJI SYED NOOR DISTRICT QUETTA	130.000 0.000	130.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	77%	30.000 0.000
5604	Z2025.0952 Quetta CPApproved	CONSTRUCTION OF FUTSAL GROUND AT RAKHSAN HOUSING SCHEME QUETTA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	30%	28.000 0.000
5605	Z2025.0397 Quetta CPApproved	CONST OF WSS SCHEMEAND SOLER SYSTEM FOR KHILJI ABAD AT NAWA KILLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5606	Z2025.1569 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS STREET AT LAL ABAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5607	Z2025.1898 Quetta CPApproved	REHABILITATION / CONSTRUCTION OF BT ROAD AND SIDE DRAINS KILLI SHEIKHAN AND ADJOINING AREAS, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5608	Z2025.0387 Quetta CPApproved	CONST OF WSS SCHEME AND SOLER SYSTEM FOR EXCHANGE STREET AT NAWA KILLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5609	Z2025.0388 Quetta CPApproved	CONST OF WSS SCHEME AND SOLER SYSTEM FOR HAJI GHULAM NABI BADENI ROAD AKHIRI STOP NAWA KILLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5610	Z2025.0390 Quetta CPApproved	CONST OF WSS SCHEME AND SOLER SYSTEM FOR KILLI TOKHI ABAD AND USMAN GHANI STREET SRA GHURGAI NAWA KILLI QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5611	Z2025.1671 Quetta CPApproved	MISSING FACILITIES IN DIFFERENT MASAJID AT USMAN MASJID, BILAL MASJID CANTT, AND OTHER MASAJID IN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5612	Z2025.1269 Quetta CPApproved	CONSTRUCTION/DEVELOPMENT OF ROADS AT KILLI HABIB SARYAB ROAD QUETTA.	49.000 0.000	49.000	0.000 0.000	0.000	0%	14.700 0.000	14.700	30%	34.300 0.000
5613	Z2025.1188 Quetta CPApproved	CONSTRUCTION OF TUFF TILE, SEWERAGE, PCC WORK, STREET GATES AND INSTALLATION OF SOLAR STREET LIGHTS AT GHOAS ABAD, MADRISA ROAD, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5614	Z2025.0979 Quetta CPApproved	CONSTRUCTION OF LOCAL BORE MARIANI ABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5615	Z2025.0393 Quetta CPApproved	CONST OF WSS SCHEME AND SOLER SYSTEME FOR ANWAR SHAH COLONY AT NAWA KILLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5616	Z2025.1245 Quetta CPApproved	CONSTRUCTION OF WSS AND SOLAR SYSTEM FOR KILLI GUL MUHAMMAD HAJI BASEER QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5617	Z2025.0389 Quetta CPApproved	CONST OF WSS SCHEME AND SOLER SYSTEM FOR KILLI SHAH ALAM SYADAN AT PB39 QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	QDA									
5618	Z2025.1571 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS STREET AT UMAR ABAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5619	Z2025.0392 Quetta CPApproved	CONST OF WSS SCHEME AND SOLER SYSTEM SUMALANI ABAD AT PB39 QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5620	Z2025.1572 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS STREET AT ZEHRI TOWN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5621	Z2025.1573 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS STREET KURD STREET QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5622	Z2025.1589 Quetta CPApproved	INSTALLATION OF SOLER STREET LIGHTS AT VARIOUS STREET AT QAMBRANI ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5623	Z2025.1567 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS STREET AT HAZAR GANJI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5624	Z2025.1247 Quetta CPApproved	CONSTRUCTION OF WSS AND SOLAR SYSTEM KILLI GUL HAJI ZAFAR PB 39 QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5625	Z2025.1852 Quetta CPApproved	PURCHASE OF SCHOOL BUS FOR DARULL FALAH ALAMDAR ROAD AT QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5626	Z2025.0142 Quetta CPApproved	BT ROAD AND SEWERAGE SYSTEM NAKHIAL ABAD HAJI MUHAMMAD DOTANI QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
5627	Z2025.1563 Quetta CPApproved	INSTALLATION OF SOLAR STREET LIGHTS AT ABDUL HAYI STREET KILLI HABIB SARYAB ROAD QUETTA.	25.000 0.000	25.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	40%	15.000 0.000
5628	Z2025.0239 Quetta CPApproved	CONST OF BORE AT CHRISTIAN COLONY NAWA KILLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5629	Z2025.0139 Quetta CPApproved	BT ROAD AND SEWERAGE SYSTEM GOHAR ABAD STREET 2 QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5630	Z2025.0140 Quetta CPApproved	BT ROAD AND SEWERAGE SYSTEM KAMALO STREET 1 QUETTA	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5631	Z2025.0137 Quetta CPApproved	BT ROAD AND SEWERAGE SYSTEM GOGARAI STREET 1 QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5632	Z2025.0138 Quetta CPApproved	BT ROAD AND SEWERAGE SYSTEM GOHAR ABAD STREET 1 QUETTA	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5633	Z2025.1624 Quetta CPApproved	LAYING OF TUFF TILES AND SEWERAGE / DRAINS OF STREETS OF KILLI SHEIKHAN AND ADJOINING AREAS, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5634	Z2025.0159 Quetta CPApproved	BT ROAD, SEWERAGE SYSTEM AND TUFF TILE KECHI BAIG STREET NO 1, 2 QUETTA	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
Sub-Total (New): 50 Schemes			969.000 0.000	969.000	0.000 0.000	0.000	0%	833.700 0.000	833.700	86%	135.300 0.000
Total Sector (QDA): 50 Schemes			969.000 0.000	969.000	0.000 0.000	0.000	0%	833.700 0.000	833.700	86%	135.300 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	URBAN PLANNING & DEVELOPMENT									
5635	Z2021.1757 Kech Approved	CONSTRUCTION OF ROAD FROM MALIK ABAD GRAVEYARD TO KOSH KALAT ROAD	895.560 0.000	895.560	438.541 0.000	438.541	49%	91.404 0.000	91.404	59%	365.615 0.000
5636	Z2023.5067 Awaran CPApproved	TOWN DEVELOPMENT PROGRAMME OF JAHOO, DISTRICT AWARAN	800.000 0.000	800.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	13%	700.000 0.000
5637	Z2021.1766 Kech Approved	CONSTRUCTION OF BLACK TOP ROAD FROM SHAHI TUMP MAIN ROAD TO SHAHI TUMP MAIN BAZAR	263.990 0.000	263.990	171.987 0.000	171.987	65%	18.401 0.000	18.401	72%	73.602 0.000
5638	Z2021.1755 Kech Approved	CONSTRUCTION OF TMC STREET VIA B&R COLONY TURBAT	176.182 0.000	176.182	112.162 0.000	112.162	64%	12.804 0.000	12.804	71%	51.216 0.000
5639	Z2022.3733 Kachhi Approved	CONSTRUCTION OF B/T ROAD AT VARIOUS VILLAGES OF TEHSIL MACH, DISTRICT KACHHI	150.000 0.000	150.000	84.000 0.000	84.000	56%	13.200 0.000	13.200	65%	52.800 0.000
5640	Z2021.1920 Kech Approved	CONSTRUCTION OF COMMISSIONER OFFICE COMPLEX AT TURBAT	278.700 0.000	278.700	156.860 0.000	156.860	56%	24.368 0.000	24.368	65%	97.472 0.000
5641	Z2024.0299 Panigur Approved	CONSTRUCTION OF B/T ROAD UNION COUNCIL EASSAI C/O ALTAF SADDIQ MUHALLAH FROM DR. AMANULLAH HOSPITAL TOWARDS RHC EASSAI P	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5642	Z2021.1754 Kech Approved	CONSTRUCTION OF LINK ROAD FROM MAIN ROAD(AGHA KHAN LAB) TO CHOCHAN E KUND ROAD VIA CHIRIKI LANE	281.160 0.000	281.160	130.877 0.000	130.877	47%	28.137 0.000	28.137	57%	122.146 0.000
5643	Z2021.1771 Kech Approved	CONSTRUCTION OF BLACK TOP LINK ROAD FROM COMMISSIONERY ROAD TO COLLEGE ROAD VIA B&R COLONY	236.990 0.000	236.990	155.999 0.000	155.999	66%	16.198 0.000	16.198	73%	64.793 0.000
5644	Z2024.2777 Washuk Approved	DRILLING AND DEVELOPMENT OF BORES WITH SOLAR SYSTEM FOR AGRICULTURE PURPOSE IN WASHUK	10.000 0.000	10.000	5.000 0.000	5.000	50%	5.000 0.000	5.000	100%	0.000 0.000
5645	Z2023.1362 Jaffarabad Approved	CONST: OF BT ROAD VILLAGE GHULAM ALI UMRANI DEH: BALAN ROOPA SHAKH (4KM)	77.099 0.000	77.099	15.420 0.000	15.420	20%	12.336 0.000	12.336	36%	49.343 0.000
5646	Z2013.0205 Kech Approved	TURBAT CITY DEVELOPMENT PROJECT / MASTER PLAN.	8921.067 0.000	8921.067	4448.451 0.000	4448.451	50%	400.000 0.000	400.000	54%	4072.616 0.000
5647	Z2024.0480 Jaffarabad Approved	CONST:OF B/T ROAD VILLAGE GHULAM MUHAMMAD, VILLAGE FAQIR MUHAMMAD, VILLAGE WALT MUHAMMAD, VILLAGE HABBIBULLAH & VILLAGE	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5648	Z2024.0535 Qilla Saifullah Approved	CONSTRUCTION OF BLACK TOP ROAD, MADRASAH MOLVI FAZALDAD TO KANROKI DAB GHIBZAI DOLATZAI [MOLVI AFZAL]	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
5649	Z2024.0453 HUB Approved	CONSTRUCTION OF COMMUNITY HALL HAJI CHATTA GOTH HAJI YOUNUS MUHALLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	URBAN PLANNING & DEVELOPMENT									
5650	Z2024.0479 Jaffarabad Approved	CONSTRUCTION & REHABILITATION OF B/T ROAD VILLAGE ALI MUHAMMAD LASHARI & VILLAGE MUHAMMAD SALLAH LASHARI 0.5 KM.	13.000 0.000	13.000	6.500 0.000	6.500	50%	6.500 0.000	6.500	100%	0.000 0.000
5651	Z2021.1760 Kech Approved	CONSTRUCTION OF ROAD FROM CITY GRAVEYARD TO KECH BRIDGE ROAD VIA CHOGAN E KUND	386.456 0.000	386.456	196.289 0.000	196.289	51%	38.033 0.000	38.033	61%	152.134 0.000
5652	Z2021.1913 Kech Approved	CONSTRUCTION OF COMMISSIONER HOUSE AT TURBAT	145.625 0.000	145.625	100.500 0.000	100.500	69%	10.000 0.000	10.000	76%	35.125 0.000
5653	Z2021.0747 Quetta Approved	CONST: OF PARK AT KARKHASA	100.000 0.000	100.000	45.000 0.000	45.000	45%	11.000 0.000	11.000	56%	44.000 0.000
5654	Z2024.1629 Quetta Approved	CONSTRUCTION OF BLACK TOPPED ROADS SEWERAGE SYSTEM AT POSTAL COLONY AT SARIAB ROAD DISTRICT QUETTA (QDA).	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
5655	Z2024.2677 Kachhi Approved	CONSTRUCTION OF SEWERAGE SYSTEM FOR BHAG TOWN DISTRICT KACHI	70.000 0.000	70.000	39.500 0.000	39.500	56%	10.000 0.000	10.000	71%	20.500 0.000
5656	Z2024.2671 Quetta Approved	CONSTRUCTION/BLACK TOPPING OF 80FT ROADS AT ZARGHOON HOUSING SCHEME, QUETTA (QDA).	49.800 0.000	49.800	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	9.800 0.000
5657	Z2024.2673 Quetta Approved	INSTALLATION OF SOLAR LIGHTS AT VARIOUS STREETS AT ZARGHOON HOUSING SCHEME BLOCK-A, QUETTA (QDA).	49.000 0.000	49.000	30.000 0.000	30.000	61%	10.000 0.000	10.000	82%	9.000 0.000
5658	Z2024.2672 Quetta Approved	CONSTRUCTION OF DRY PARK AT ZARGHOON HOUSING SCHEME (QDA)	49.900 0.000	49.900	30.000 0.000	30.000	60%	10.000 0.000	10.000	80%	9.900 0.000
5659	Z2024.2715 Quetta Approved	CONST: OF VARIOUS ROADS IN BLOCK C & BLOCK D WITH ADJOINING STREETS AT ZARGHOON HOUSING SCHEME (QDA).	49.560 0.000	49.560	12.500 0.000	12.500	25%	10.000 0.000	10.000	45%	27.060 0.000
5660	Z2021.1764 Kech Approved	CONSTRUCTION OF ROAD FROM TALEMI CHOWK CAUSEWAY TO GUL E ZAMIN (ROAD WITH BOX RCC DRAIN)	418.900 0.000	418.900	216.137 0.000	216.137	52%	40.553 0.000	40.553	61%	162.210 0.000
5661	Z2021.0916 Provincial Approved	IMPLEMENTATION OF MASTERPLANNING IN THE TOWNS OF SIBBI DIVISION	500.000 0.000	500.000	311.664 0.000	311.664	62%	37.667 0.000	37.667	70%	150.669 0.000
5662	Z2024.1630 Quetta Approved	INSTALLATION / ENERGIZATION OF SOLAR TUBEWELL AND SOLAR LIGHTS AT POSTAL COLONY -1 SARIAB ROAD , DISTRICT QUETTA (QDA).	40.000 0.000	40.000	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.000 0.000
5663	Z2024.2778 Quetta Approved	PROVISION OF SOLAR STREET LIGHTS AT KILLI HAJI RAMAZAN ACHAKZAI PASHTOON BAGH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5664	Z2019.0050 Provincial Approved	DEV: OF MASTER PLANS OF 32 DISTRICT HEADQUARTERS/TOWNS OF BALOCHISTAN	525.000 0.000	525.000	239.000 0.000	239.000	46%	31.037 0.000	31.037	51%	254.963 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	URBAN PLANNING & DEVELOPMENT									
5665	Z2024.2678 Kech Approved	CONST AND INSTALLATION OF SOLAR WSS SCHEME FOR PETOK AND MAZAN BAND KECH	100.000 0.000	100.000	32.000 0.000	32.000	32%	13.600 0.000	13.600	46%	54.400 0.000
5666	Z2024.1627 Quetta Approved	BLACK TOPPING OF ROADS AND SEWERAGE SYSTEM AT GULSHAN-E-JANAAN SARIAB ROAD QUETTA (QDA).	45.000 0.000	45.000	18.000 0.000	18.000	40%	10.000 0.000	10.000	62%	17.000 0.000
5667	Z2024.0450 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD GBHS BACHOO GOTH TO MEWA HOTEL LENGTH	32.000 0.000	32.000	12.800 0.000	12.800	40%	10.000 0.000	10.000	71%	9.200 0.000
5668	Z2024.1632 Quetta Approved	INSTALLATION / ENERGIZATION OF SOLAR TUBEWELL AND SOLAR LIGHTS AT GHULSHAN JANNAN SARIAB ROAD , DISTRICT QUETTA (QDA).	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5669	Z2024.2431 Barkhan Approved	WSS WADERA JAM KHAN LAGHANI MOZA TINZA BARKHAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5670	Z2024.0517 Musa Khail Approved	CONST OF BT ROAD AT RARASHAM TOWN 2.00 KM DISTRICT MUSAKHAIL	40.000 0.000	40.000	4.990 0.000	4.990	12%	10.000 0.000	10.000	37%	25.010 0.000
5671	Z2024.0448 HUB Approved	CONST OF BT ROAD 3 KM EASTERN BYPASS TO HAJI CHATTA GOTH DISTRICT HUB	63.660 0.000	63.660	41.085 0.000	41.085	65%	10.000 0.000	10.000	80%	12.575 0.000
5672	Z2024.0452 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD SHABOO GOTH TO OMAID ALI HASSAN MULLAH	20.000 0.000	20.000	10.000 0.000	10.000	50%	10.000 0.000	10.000	100%	0.000 0.000
5673	Z2024.2679 Kech Approved	CONST AND INSTALLATION OF SOLAR WSS SCHEME FOR SEBDAN, BAHOT CHAT AND NIGWAR DISTRICT KECH	200.000 0.000	200.000	84.500 0.000	84.500	42%	23.100 0.000	23.100	54%	92.400 0.000
5674	Z2024.0481 Jaffarabad Approved	CONSTRUCTION OF B/T ROAD FOR VILLAGE MASTER SHAFI HIJWANI,VILLAGE MEERAN BUX HIJWANI , VILLAGE RAIS FAZIL HIJWANI AT SHA	22.500 0.000	22.500	9.000 0.000	9.000	40%	13.500 0.000	13.500	100%	0.000 0.000
5675	Z2024.1792 Kalat Approved	COMPLETION OF REMAINING COMPONENTS OF KHALIQABAD COMPLEX.	800.000 0.000	800.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	13%	700.000 0.000
5676	Z2024.0744 Quetta Approved	CONSTRUCTION OF ROADS /BT OF VARIOUS ROADS AT BLOCK A SECTOR 1 AT ZARGHOON HOUSING SCHEME QUETTA (QDA).	60.000 0.000	60.000	42.000 0.000	42.000	70%	10.000 0.000	10.000	87%	8.000 0.000
5677	Z2024.1631 Quetta Approved	CONSTRUCTION OF ROADS AND SEWERAGE SYSTEM AT ABDUL MAROOF STEET , AZAM TOWN SPINNY ROAD DISTRICT QUETTA (QDA).	30.000 0.000	30.000	12.000 0.000	12.000	40%	10.000 0.000	10.000	73%	8.000 0.000
5678	Z2024.1771 Khuzdar Approved	CONSTRUCTION OF REST HOUSE AT SARDARI SHAHER NOGHE KHUZDAR	42.806 0.000	42.806	0.000 0.000	0.000	0%	10.000 0.000	10.000	23%	32.806 0.000
5679	Z2024.2363 Barkhan Approved	WSS KILLI HAJI RAFIQ BUZDAR KHARAR BUZDAR BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5680	Z2019.1395 Provincial Approved	QUETTA MASTER PLAN (QDA).	300.000 0.000	300.000	138.792 0.000	138.792	46%	22.242 0.000	22.242	54%	138.966 0.000
5681	Z2024.2430 Barkhan Approved	WSS KILLI DEENO KACHI SUMAR BARKHAN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	URBAN PLANNING & DEVELOPMENT									
5682	Z2024.2554 Barkhan Approved	CONSTRUCTION OF GGHS WADERA MIAN KHAN WAGA DAWOOD ABAD CHAPPAR DISTRICT BARKHAN	42.381 0.000	42.381	16.952 0.000	16.952	40%	10.000 0.000	10.000	64%	15.429 0.000
5683	Z2024.2782 Washuk Approved	PROTECTION OF WALL AT KILLI M WARIS SIWAZAI BASIMA WASHUK	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5684	Z2024.0477 Jaffarabad Approved	REHABILITATION / CONSTRUCTION OF BIT ROAD VILLAGE ADAM KHAN MAGSI	15.000 0.000	15.000	7.500 0.000	7.500	50%	7.500 0.000	7.500	100%	0.000 0.000
5685	Z2024.0463 Barkhan Approved	REHABILITATION OF METAL ROAD OF 2 KM FROM MAIN ROAD TO CHAPPAR VILLAGE	28.090 0.000	28.090	11.236 0.000	11.236	40%	10.000 0.000	10.000	76%	6.854 0.000
5686	Z2024.0449 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD, RAZZAQ MARRI GOTH	35.000 0.000	35.000	14.000 0.000	14.000	40%	10.000 0.000	10.000	69%	11.000 0.000
5687	Z2024.0451 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD PEER BAKHSH GOTH TO DARGAH HAJI PEER KUND WALI	21.000 0.000	21.000	8.400 0.000	8.400	40%	12.600 0.000	12.600	100%	0.000 0.000
5688	Z2024.0518 Quetta Approved	CONSTRUCTION OF B/T ROAD AT KHOOSHKABA HYDERZAI SHER ALI KAKAR QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5689	Z2024.0536 Qilla Saifullah Approved	CONSTRUCTION OF BLACK TOP ROAD TODA TO KILLI NASHPA SAFARZAI NIAMATULLAH COUNSELOR	150.000 0.000	150.000	74.500 0.000	74.500	50%	15.100 0.000	15.100	60%	60.400 0.000
5690	Z2024.2716 Quetta Approved	ADDITIONAL DEVELOPMENT WORKS AT THREE DIFFERENT PARKS AT ZARGHOON HOUSING SCHEME QUETTA (QDA).	50.000 0.000	50.000	20.000 0.000	20.000	40%	10.000 0.000	10.000	60%	20.000 0.000
5691	Z2024.2680 Kech Approved	CONST OF FLOOD PROECTION WALL HASAN MEERDAD BAZAR KAHEREAN NIGWAR TEHSIL DASHT DISTRICT KECH	32.480 0.000	32.480	12.992 0.000	12.992	40%	10.000 0.000	10.000	71%	9.488 0.000
5692	Z2024.1633 Quetta Approved	CONSTRUCTION OF SIDE DRAIN , SEWERAGE SYSTEM & INSTALLATION OF SOLAR STREET LIGHTS AT KILLI SYEDAN AIR PORT ROAD QUETTA	40.200 0.000	40.200	16.000 0.000	16.000	40%	10.000 0.000	10.000	65%	14.200 0.000
Sub-Total (Ongoing): 58 Schemes			17107.106 0.000	17107.106	7717.634 0.000	7717.634	45%	1441.380 0.000	1441.380	54%	7948.092 0.000
	New	URBAN PLANNING & DEVELOPMENT									
5693	Z2025.0590 Kech CPApproved	CONSTRUCTION OF ABSOR LINK ROAD FROM MAIN ROAD ABSOR TO AKRAM MELLA WITH SOLAR STREET KECH	80.500 0.000	80.500	0.000 0.000	0.000	0%	40.250 0.000	40.250	50%	40.250 0.000
5694	Z2025.0040 Barkhan CPApproved	AGRICULTURE BORE WITH SOLAR BASTI CHIEF ZULFAQAR OLAYNE BAGHAO BARKHAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5695	Z2025.1717 Panjur CPApproved	PROTECTION WALL HATOON SHAIPI HAJI GHAZI BOTH SIDE SAORDO MC CHITKAN, PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5696	Z2025.1629 Provincial CPApproved	LITERARY ACADEMIES AT TURBAT, GWADAR AND QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5697	Z2025.2232 Chaman CPApproved	SOLARIZATION JAMIA MASJID AND MADRASAH ALAAMA TOWN CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5698	Z2025.1963 Pishin CPApproved	REHABILITATION OF RELIGIOUS INSTITUTE KILLI VILLA AND ADDA BAZAR PISHIN	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
5699	Z2025.0171 Kech CPApproved	CLEARANCE AND PROTECTION BAND AT KOSH KALAT TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5700	Z2025.2254 Pishin CPApproved	SOLARIZATION OF JAMIA MASJID AND MADRASAH MUHAMMAD AGHA PASHEEN	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5701	Z2025.1667 Kech CPApproved	MISSING FACILITIES AT GOVERNMENT GIRLS HIGH SCHOOL GULSHAN ABAD AND GOVERNMENT GIRLS MODEL SCHOOL TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5702	Z2025.1806 Naseerabad CPApproved	PROVISION OF ROAD AT GOTH KHALIDABAD TEHSIL CHATTAR DISTRICT NASEERABAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5703	Z2025.2264 Kalat CPApproved	SOLARIZATION OF WSS AND IRRIGATION WATER CHANNEL AT KILLI MEHMOOD GARAM MANGOCHAR DISTRICT KALAT	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5704	Z2025.1756 Sibi CPApproved	PROVISION AND LAYING OF WATER SUPPLY LINES FOR VILLAGE LUNI AND TALLI ,DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5705	Z2025.2266 Quetta CPApproved	SOLARIZATION OF WSS AT KILLI SHABO QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5706	Z2025.0538 Pishin CPApproved	CONSTRUCTION /PROVISION OF TUFF TILES AND DRAIN AT KILLI GANGULZAI, HURAMZAI PISHIN	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5707	Z2025.0177 Qilla Abdullah CPApproved	COMMUNITY BORE WITH SOLAR PENAL AT MUFTI SALAM NOWRAK SULEMANKHAIL GULISTAN QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5708	Z2025.2053 Mastung CPApproved	SECTOR PROVISION OF SOLAR SYSTEM LIGHTS AND TOUGH TILES PCC DRAIN AT KILLI SHABIR AHMED TULL DRAY KHAN MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
5709	Z2025.0628 HUB CPApproved	CONSTRUCTION OF B/T ROAD DIFFERENT STREET HAJI CHATTA GOTH HUB DISTRICT HUB	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5710	Z2025.1843 Chaman CPApproved	PROVISION OF WSS WITH SOLAR SYSTEM AT KILLI HAJI HABIBULLAH MARHOOM GULLDARA BAGHICHA CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5711	Z2025.1716 Panjgur CPApproved	PROTECTION WALL FOR NAZEER MOLA DAD SHENZ DAAN KILKORE, PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5712	Z2025.0623 Jaffarabad CPApproved	CONSTRUCTION OF B/T ROAD AT DISTRICT JAFFARABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5713	Z2025.2355 Quetta CPApproved	WATER SUPPLY SCHEME AT KILLI PAIND KHAN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5714	Z2025.0624 Pishin CPApproved	CONSTRUCTION OF B/T ROAD AT KILLI SAMI KHAN BOSTAN DISTRICT PISHIN	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5715	Z2025.0178 Awaran CPApproved	COMMUNITY CENTERS FOR THE AREAS OF JHAAO,AWARAN & MASHKAY DISTRICT AWARAN.	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
5716	Z2025.1832 Quetta CPApproved	PROVISION OF TUBWELL WITH SOLAR SYSTEM AT KILLI HAJI ABDUL WAHID & WSS TO ADJACENT TO CHIEF MINISTER REST HOUSE HANNA QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5717	Z2025.0578 Gwadar CPApproved	CONSTRUCTION OF 1.8 KM BLACK TOP ROAD AT INTERNAL KULDAN DISTRICT GWADAR	57.600 0.000	57.600	0.000 0.000	0.000	0%	28.800 0.000	28.800	50%	28.800 0.000
5718	Z2025.0667 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT ABID GALI QUETTA	27.000 0.000	27.000	0.000 0.000	0.000	0%	27.000 0.000	27.000	100%	0.000 0.000
5719	Z2025.0182 Kech CPApproved	COMPLETION OF MULTIPURPOSE HALL CULTURE CENTER IN TURBAT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5720	Z2025.0668 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT ACHAKZAI COLONY QUETTA	31.000 0.000	31.000	0.000 0.000	0.000	0%	31.000 0.000	31.000	100%	0.000 0.000
5721	Z2025.2238 Quetta CPApproved	SOLARIZATION JAMIA MASJID MADRASAH SHAMS-UL- MADARIS GHAFOR TOWN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5722	Z2025.1766 Pishin CPApproved	PROVISION OF BORE ALONG WITH SOLAR SYSTEM AT KILLI HAJAN SHAHKARZAI TEHSIL HURAMZAI PISHIN	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
5723	Z2025.0621 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SOLAR STREET LIGHTS AT DR.YOUSAF STREET SATELLITE TOWN QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	38%	25.000 0.000
5724	Z2025.0673 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT BANK MEETHA CHOWK QUETTA	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
5725	Z2025.0665 Quetta CPApproved	CONSTRUCTION OF B/T ROAD WITH SEWERGE LINE KILLI IBRAHIM ZAI NEW SABZAL ROAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5726	Z2025.0685 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT MASOOD CHOWK QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5727	Z2025.0688 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT RASHEED CHOWK QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5728	Z2025.0697 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SIDE DRAIN/SEWERAGE LINE & TUFF TILE IN DIFFERENT STREETS KILLI AZIZ ABAD QAMBRANI ROAD QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5729	Z2025.2129 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI BAJIKI, KILLI UMERZAI, KILLI AMAN KHAIRAWA KHUZDAR CITY DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5730	Z2025.0274 Jaffarabad CPApproved	CONST OF BT ROAD VILLAGE ALTAH HUSSAIN BUGTI LENGTH 4.4 KM DISTRICT JAFFARABAD	79.650 0.000	79.650	0.000 0.000	0.000	0%	79.650 0.000	79.650	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5731	Z2025.0698 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SIDE DRAIN/SEWERAGE LINES AT MARI COLONY JEHLUM KAREZ QUETTA	29.500 0.000	29.500	0.000 0.000	0.000	0%	29.500 0.000	29.500	100%	0.000 0.000
5732	Z2025.0868 Quetta CPApproved	CONSTRUCTION OF DRAIN B/T ROAD DILSHAD STREET KUCHLAK QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5733	Z2025.0379 Musa Khail CPApproved	CONST OF WSS AT NASEER SHAH BUKHARI MUHALLAH RARASHAM DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5734	Z2025.0872 Quetta CPApproved	CONSTRUCTION OF DRAIN B/T ROAD KILLI POITAMAN KUCHLAK QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5735	Z2025.0701 Sibi CPApproved	CONSTRUCTION OF B/T ROAD, TUFF TILES WITH SIDE DRAINS AT SATMARLA DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5736	Z2025.2313 Kalat CPApproved	TAMEER CLASS ROOMS TAJWEED-UL-QURAN KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5737	Z2025.1816 Mastung CPApproved	PROVISION OF SOLAR SYSTEM STREET LIGHTS AND TOUGH TILES, PCC SIDE DRAINS AT KILLI MARGHA STREET ABDUL HAKEEM DISTRICT MSTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
5738	Z2025.0894 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION AT MUBARAK CHAT MULLAH YASEEN BAZAR U/C BULLO MAND, DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5739	Z2025.2142 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI MUTAWAKIL, KILLI RAFIQ BAJOI BAGHBANA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5740	Z2025.0400 Musa Khail CPApproved	CONST OF WSS WITH SOLAR SYSTEM AT KILLI KOHSA RARASHAM DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5741	Z2025.0743 Quetta CPApproved	CONSTRUCTION OF BLACK TOP ROAD DRAIN AND PROVISION OF SOLAR LIGHTS AT NOHSAR	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5742	Z2025.2338 Jaffarabad CPApproved	UPLIFTING/REHABILITATION OF MIR HAJI RANJHA KHAN BEHRANI MEMORIAL FAMILY PARK DERA ALLAH YAR DISTRICT JAFFARABAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5743	Z2025.1836 Kalat CPApproved	PROVISION OF WSS AT KILLI MALIK AHSANULLAH ABABAKI JAGSUR DISTRICT KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5744	Z2025.0798 Quetta CPApproved	CONSTRUCTION OF BT ROAD & DRAINS AT KAKAR STREET RAISANI ROAD AND ADJOINING AREAS, QUETTA	23.400 0.000	23.400	0.000 0.000	0.000	0%	23.400 0.000	23.400	100%	0.000 0.000
5745	Z2025.0316 Kohlu CPApproved	CONST OF MULTI PURPOSE HALL AT MIR MUHAMMAD IBRAHIMABAD AT SUKKA TOP KOHLU	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5746	Z2025.0678 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT KAKAR COLONY QUETTA	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5747	Z2025.0680 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT KILLI DURRANI QUETTA	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
5748	Z2025.0682 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT MAIN PASHTUN ABAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5749	Z2025.0694 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT WAHID KHILJI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5750	Z2025.0456 Quetta CPApproved	CONST: OF DRAIN DOUBLE SIDE AND B/T ROAD AT KILLI GAWADAR SULTAN ABAD WESTERN BYPASS QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5751	Z2025.0696 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SIDE DRAIN/SEWERAGE LINE & TUFF TILE HAJI AMANULLAH MUHAMMAD SHAHI STREET QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5752	Z2025.2412 Chaman CPApproved	WSS AT KOH-I-NOOR VILLAGE DISTRICT CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5753	Z2025.0842 Kech CPApproved	CONSTRUCTION OF BUILDING FOR KECH BAR AT TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5754	Z2025.2315 Loralai CPApproved	TAMEER JAMIA MASJID MADRASAH ARABIA HABIB-UL-MADARIS LORALAI MEKHTAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5755	Z2025.0787 Kech CPApproved	CONSTRUCTION OF BOUNDARY WALL AT FOOTBALL STADIUM JUSAK TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5756	Z2025.2316 Pishin CPApproved	TAMEER JAMIA MASJID MADRASAH MOLVI KAMAL U DEEN PASHEEN	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5757	Z2025.0472 Khuzdar CPApproved	CONST: OF PCC DARAIN TAF TILE & SEWERAGE FOR MUHALA SAWAL ,GHAZNAWI TOWN, KHAIRABAD, & BAZGEER DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5758	Z2025.2454 Sohbatpur CPApproved	WSS GOTH SOHRAB KHAN SOHBATPUR	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5759	Z2025.0835 Quetta CPApproved	CONSTRUCTION OF BT ROAD/DRAIN/SEWERAGE FARID AFGHAN AHMED ZAI COLONY AND ADJOINING AREAS QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5760	Z2025.2235 Quetta CPApproved	SOLARIZATION JAMIA MASJID MADRASAH IMDADIA SARYAB ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5761	Z2025.2006 Kech CPApproved	REPAIR OF THE NURSING COLLEGE TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5762	Z2025.2352 Chaman CPApproved	WATER SUPPLY AND SOLAR SYSTEM MADRASAH MOLVI MUHAMMAD MEER CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5763	Z2025.2525 Quetta CPApproved	WSS WITH SOLAR AT KILLI NADARABAD QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5764	Z2025.2241 Quetta CPApproved	SOLARIZATION JAMIA MASJID QANDAHARI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5765	Z2025.2538 Chaman CPApproved	WSS WITH SOLAR SYSTEM AT KILLI KAREEMULLAH CHAMAN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5766	Z2025.0270 Sibi CPApproved	CONST OF BT ROAD OF MARHOOM KHUDA BAKHSH GISHKORI STREET AT SIBI 2.07 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	30%	28.000 0.000
5767	Z2025.0666 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT ABDUL WALI CHOWK QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5768	Z2025.0674 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT GOL MASJID QUETTA	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
5769	Z2025.0281 Musa Khail CPApproved	CONST OF EIDGAH RARASHAM DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5770	Z2025.2233 Chaman CPApproved	SOLARIZATION JAMIA MASJID AND MADRASAH DAR-UL- ULOOM CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5771	Z2025.0687 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT NEAR CAPRI CINEMA QUETTA	19.000 0.000	19.000	0.000 0.000	0.000	0%	19.000 0.000	19.000	100%	0.000 0.000
5772	Z2025.0529 Kech CPApproved	CONSTRUCTION OF TWO (2) NOS NEW WATER COURSE IN DR-2 DISTRIBUTORY MINOR 2R AND 3R FROM RIGHT BANK CANAL SYSTEM OF MIRANI DAM TEHSIL DASHT KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5773	Z2025.0699 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SIDE DRAINS/ SEWERAGE SYSTEM AT ESSA NAGRI QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5774	Z2025.2320 Loralai CPApproved	TAMEER-E-JAMIA MASJID MOLVI DAAD KHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5775	Z2025.2234 Quetta CPApproved	SOLARIZATION JAMIA MASJID MADRASAH BAHR-UL- ULOOM SARYAB ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5776	Z2025.0866 Quetta CPApproved	CONSTRUCTION OF DRAIN AND B/T ROAD KILLI SANZARKHAILAN PATAK ROAD KUCHLAK QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
5777	Z2025.0877 Quetta CPApproved	CONSTRUCTION OF DRAIN, SEWAGE LINE AND B/T ROAD AT KILLI LANDI KUCHLAK QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5778	Z2025.0731 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD AT DOCTOR GHAFOOR SHAD MOHALLA DANUK TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5779	Z2025.2458 Sohbatpur CPApproved	WSS KALAR KOT (ABDUL HAMEED KHOSA) SOHBATPUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5780	Z2025.2356 Quetta CPApproved	WATER SUPPLY SCHEME AT RAIWAY HOUSING SOCIETY	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5781	Z2025.2545 Pishin CPApproved	WSS WITH SOLAR SYSTEM FOR BOSTAN DISTRICT PISHIN	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5782	Z2025.2252 Quetta CPApproved	SOLARIZATION OF ISLAMIA GIRLS COLLEGE QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5783	Z2025.2365 Qilla Abdullah CPApproved	WATER SUPPLY WITH SOLAR SYSTEM CROSS MADRASAH MOLVI ATTAULLAH KILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5784	Z2025.1715 Panjgur CPApproved	PROTECTION WALL FOR MUHALLAH MASTER MANZOOR AHMED SARI KORAN, PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5785	Z2025.2157 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR MUHALLA MUJTABA KANAK, KILLI KHALIQ ABAD & KILLI NAZEER SORGAZ DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5786	Z2025.2493 Pishin CPApproved	WSS KILLI TALRI PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5787	Z2025.0954 Quetta CPApproved	CONSTRUCTION OF FUTSAL GROUND AT SARIAB LINK ROAD, NEAR QDA OFFICE, QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5788	Z2025.2265 Quetta CPApproved	SOLARIZATION OF WSS AT KILLI ALAM KHAN QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5789	Z2025.2271 Khuzdar CPApproved	SOLLAR WATER SUPPLY SCHEMES FOR KILLI ASFAND , KILLI HABIB DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5790	Z2025.2494 Pishin CPApproved	WSS KILLI TOR MARGHA PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5791	Z2025.0056 Pishin CPApproved	BARSHORE AND KAREZAT DEVELOPMENT PACKAGE PISHIN	2000.000 0.000	2000.000	0.000 0.000	0.000	0%	300.000 0.000	300.000	15%	1700.000 0.000
5792	Z2025.0984 Kech CPApproved	CONSTRUCTION OF MEDICAL OFFICER BUNGALOW FOR R.H.C SORRO MAND DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5793	Z2025.2536 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT KILLI BAH DUR SARAGHUR GAI QUETTA	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
5794	Z2025.0062 Pishin CPApproved	BLACK TOP ROAD KILLI KHARH BADIZAI DISTRICT PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
5795	Z2025.1062 Quetta CPApproved	CONSTRUCTION OF SEWERAGE LINE KILLI ANDAR ABAD KATEER KUCHLAK QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5796	Z2025.0874 Quetta CPApproved	CONSTRUCTION OF DRAIN B/T ROAD MAJEED STREET KILLI KATEER KUCHLAK QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
5797	Z2025.2524 Mastung CPApproved	WSS WITH SOLAR ABID SHAH MUHALLAH SADDAT MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5798	Z2025.0876 Quetta CPApproved	CONSTRUCTION OF DRAIN SEWAGE LINE AND B/T ROAD KILLI JANGEER ABAD IKHLAQ STREET QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5799	Z2025.2526 Loralai CPApproved	WSS WITH SOLAR AT KILLI SHINA CHINJAN LORALAI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
5800	Z2025.2294 Usta Muhammad CPApproved	SUPPLY AND FIXING OF SOLAR LIGHTS AND SOLAR SYSTEM VILLAGE MIR ALI HASSAN JAMALI USTA MUHAMMAD	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5801	Z2025.1027 Kech CPApproved	CONSTRUCTION OF PROTECTION BUND BULL CROSS NIGWAR DASHT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5802	Z2025.1087 Panjgur CPApproved	CONSTRUCTION OF SOLAR SBASED WTER SUPPLY SCHEME AND SEWERAGE LINE AT MUHALLA AKBER ABAD NEW KHUDABADAN PANJGUR	49.000 0.000	49.000	0.000 0.000	0.000	0%	14.700 0.000	14.700	30%	34.300 0.000
5803	Z2025.2237 Khuzdar CPApproved	SOLARIZATION JAMIA MASJID MADRASAH SAIN QAMAR- U- DEEN KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5804	Z2025.2165 Ziarat CPApproved	SOLAR WSS AT FOR AGRICULTURE PURPOSES AT KILLI MEHRAB KAKAR KILLI CHAWTAIR TEHSIL ZIARAT DISTRICT ZIARAT	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
5805	Z2025.1097 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI AMIRABAD NOGHE AND KILLI SUMARZAI NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5806	Z2025.0902 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT NASEER BAZAR GAWAK MAND, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5807	Z2025.0908 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND LEFT SIDE OF JANGEEN GAZ AT SHAH MURAD CHAT MAND, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5808	Z2025.1101 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI BALOCH KHAN AND KILLI HAJI KHAN KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5809	Z2025.1104 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI DARMIYANI KATTAN SHUMALI AND KILLI DARMIYANI KATTAN JUNUBI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5810	Z2025.1051 Quetta CPApproved	CONSTRUCTION OF ROAD STREET LIGHTS ESSA NAGRI ADDL DEV WORKS ADJACENT AREAS QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
5811	Z2025.1117 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI IBRAHEEM AND KILLI QAZIABAD GAMESHI FERROZABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5812	Z2025.1139 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MIR M AND KILLI AHMED KHAN NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5813	Z2025.0596 Kech CPApproved	CONSTRUCTION OF ADDITIONAL CLASSROOM AT GOVERNMENT BOYS MIDDLE SCHOOL MIRRI TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5814	Z2025.0940 Musa Khail CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL FOR THE SAFETY OF HOME AND AGRICULTURE LAND IN DIFFERENT AREAS OF KILLI MARRI AND AREAS OF DURUG MUSAKHAIL	75.000 0.000	75.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	30%	52.500 0.000
5815	Z2025.1056 Kech CPApproved	CONSTRUCTION OF SEWERAGE LINE AT MOMIN MOHALLA TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5816	Z2025.1160 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SARDARI SHER AND KILLI DAWOOD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5817	Z2025.2312 Loralai CPApproved	TAMEER AL BUKHARI JAMIA MASJID HASHIMI MUHALLA LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5818	Z2025.0959 HUB CPApproved	CONSTRUCTION OF HAJI CHATTA FOOTBALL GROUND AT HAJI CHATTA RIND GOTH HUB	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5819	Z2025.1074 Chagai CPApproved	CONSTRUCTION OF SEWERAGE SYSTEM , BLACKTOP ROADS, TUFF TILES, AND STREET LIGHTS OF VARIOUS STREETS OF DALBANDIN CITY.	220.000 0.000	220.000	0.000 0.000	0.000	0%	220.000 0.000	220.000	100%	0.000 0.000
5820	Z2025.0988 Kech CPApproved	CONSTRUCTION OF MISSING FACILITIES FOR RHC MAND DISTRICT KECH	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5821	Z2025.0601 Kech CPApproved	CONSTRUCTION OF ADDITIONAL ROOM AT GIRLS MODEL SCHOOL ZOR BAZAAR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5822	Z2025.1043 Quetta CPApproved	CONSTRUCTION OF ROAD AND INSTALLATION OF SOLAR STREET LIGHTS AT MAINS KUCHLAK ROAD QUETTA	70.000 0.000	70.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	100%	0.000 0.000
5823	Z2025.0977 Kech CPApproved	CONSTRUCTION OF LIBRARY AT MULANA HAFEEZ MENGAL MADRASA ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5824	Z2025.1094 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ALI MURAD AND KILLI UMAR KORASK NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5825	Z2025.1817 Panjgur CPApproved	PROVISION OF SOLAR SYSTEM WITH 2 INCH SUBMERSIBLE FOR DRINKING WATER PURPOSE AT PREPARED SOURCE FOR VAIOUR VILLAGES OF PB-30 PANJGOR, PANJGUR	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5826	Z2025.1112 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI GUMBUDI SHUMALI AND KILLI GUMBUDI JUNUBI SUNNI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5827	Z2025.1185 Quetta CPApproved	CONSTRUCTION OF TUFF TILE STREET LIGHTS AT MITA KHAN STREET RAISANI STREET, RIND STREET AND TAREEN STREET QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5828	Z2025.2239 Loralai CPApproved	SOLARIZATION JAMIA MASJID MAKHZAN-UL-ULOOM LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5829	Z2025.1114 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI HASHIM NOGHE AND KILLI SANAULLAH KATTAN KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5830	Z2025.1121 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ISMAIL AND KILLI SAMAD KODA NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5831	Z2025.1197 Kech CPApproved	CONSTRUCTION OF VARIOUS LINK ROADS IN OLD CITY JUSUK TURBAT KECH	65.000 0.000	65.000	0.000 0.000	0.000	0%	32.500 0.000	32.500	50%	32.500 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5832	Z2025.0530 Kech CPApproved	CONSTRUCCION OF TWO (2) NOS NEW WATER COURSE IN DR-3 DISTRIBUTORY MINOR 2R FROM RIGHT BANK CANAL SYSTEM OF MIRANI DAM TEHSIL DASHT KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
5833	Z2025.1126 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI KORAK AND KILLI CHANNAL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5834	Z2025.2410 Kohlu CPApproved	WSS AT KILLI WADERA ZAFAR KALLA KHAN KOHLU	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5835	Z2025.1106 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI DOST MUHAMMAD LEZO AND KILLI BATY KHAN NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5836	Z2025.0611 Quetta CPApproved	CONSTRUCTION OF B/T ROAD & INSTALLATION OF SOLAR STREET LIGHTS LINKED SARYAB ROAD TO KILLI MUSTAFA ABAD NEAR WPADA GRID STATION QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5837	Z2025.1134 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MAJEED MUGHULI AND KILLI SUNNI JUNUBI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5838	Z2025.1133 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MAHAMMUD GULL AND KILLI MIR MUHAMMAD NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5839	Z2025.2257 Quetta CPApproved	SOLARIZATION OF MOSQUE/MADARSA IN DIFFERENT AREAS OF PB-44 QUETTA	49.500 0.000	49.500	0.000 0.000	0.000	0%	49.500 0.000	49.500	100%	0.000 0.000
5840	Z2025.1168 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SUNNI AND KILLI SARMASTANI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5841	Z2025.1144 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI NEW ABADI KHAIRAWA AND KILLI TAJ MUHAMMAD KHAIRAWA KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5842	Z2025.1171 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI YAQOOB AND KILLI MAHBOOB BAJIKI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5843	Z2025.2100 Kech CPApproved	SOLAR STREET LIGHTS FOR THE AREA OF UC TALAMB MAND KECH	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000
5844	Z2025.1151 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RAHMAN AND KILLI AHMED KHAN SARRAIJ NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5845	Z2025.1081 Quetta CPApproved	CONSTRUCTION OF SIDE DRAIN/SEWERAGE LINE, TUFF TILE & INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREETS KILLI KHAIRABAD MAIN FAROOQIA ROAD GHAFOR TOWN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5846	Z2025.1158 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SALAMABAD AND KILLI SUMALANI GUNI GERESHA NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5847	Z2025.1096 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI AMIR KHAN AND DUR MUHAMMAD SARRAIJ NOGHE NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5848	Z2025.1162 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SARWAR NALL AND KILLI AZIZABAD NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5849	Z2025.0565 Khuzdar CPApproved	CONSTRUCTION INTERNAL BT ROADS & SEWERAGE SYSTEM/ DRAIN IN KHUZDAR TOWN DISTRICT KHUZDAR	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5850	Z2025.1100 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI AZIZABAD MALGUZAR AND KILLI SHARIFABAD PEER O UMAR KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5851	Z2025.1110 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI GONGAW AND KILLI SHAH JAHAN SALEHABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5852	Z2025.1127 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI LANGAV SHAHI BAGH AND RIHAAN ZEHRI KATTAN TAJABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5853	Z2025.1135 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MAJEEDABAD NOGHE AND KILLI LAIQATABAD NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5854	Z2025.1147 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI PESHAK HALEEM CHANNAL AND KILLI BATY KHAN KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5855	Z2025.2317 Pishin CPApproved	TAMEER JAMIA MASJID MADRASAH SAYED RAHMATULLAH AGHA PASHEEN	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5856	Z2025.2497 Barkhan CPApproved	WSS KILLI WASHAL LANGANI BARKHAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5857	Z2025.1150 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RAHEEMABAD AND KILLI AMAN JALALABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5858	Z2025.1263 Pishin CPApproved	CONSTRUCTION OFBT ROAD AT HURAMZAI AND SHINGHURIE PISHIN	43.000 0.000	43.000	0.000 0.000	0.000	0%	43.000 0.000	43.000	100%	0.000 0.000
5859	Z2025.0619 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM, SOLAR STREET LIGHTS AT KILLI GULLZAR WESTERN BYPASS QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5860	Z2025.1161 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SARMASTANI NALL AND KILLI AMANULLAH NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5861	Z2025.2318 Quetta CPApproved	TAMEER JAMIA MASJID MALA MUHAMMAD RAFIQ QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5862	Z2025.0677 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT JEHAZ MAIDANI QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5863	Z2025.1163 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SHAREEFABAD AND KILLI DAWOOD KHAIRAWA KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5864	Z2025.2127 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL NABI ISMAIL ABAD, NOMAN SHAHWANI, HAFIZ BASIT DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5865	Z2025.1165 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SHEER MUHAMMAD GHULAMANI AND KILLI YOUSAF GHULAMANI JAFFARABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5866	Z2025.2003 Kech CPApproved	REPAIR OF HOUSE DR. BOLOOR JAN DHQ, SALIM RAHIM, MOHSIN AMAN, MUJEEB AHMED, FAISAL AHMED, ATTA SHAD DEGREE COLLEGE TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5867	Z2025.1480 HUB CPApproved	HOME SOLAR SYSTEM FOR OFF GRID (COASTAL & MOUNTAINS) AREAS OF DISTRICT HUB.	60.000 0.000	60.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	50%	30.000 0.000
5868	Z2025.1989 Pishin CPApproved	REMAINING WORK OF CONSTRUCTION OF BAND KHUSHDIL KHAN PARK AT TEHSIL PISHIN	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5869	Z2025.1482 Awaran CPApproved	HOME SOLAR SYSTEM FOR OFF GRID (MOUNTAINS) AREAS OF DISTRICT AWARAN.	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
5870	Z2025.2354 Quetta CPApproved	WATER SUPPLY SCHEME AT KILLI GULLABAD SARKI ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5871	Z2025.1428 Bela CPApproved	FEASIBILITY STUDY AND DETAILED DESIGNS OF NEW TOWNSHIP OF GADDANI BELA	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
5872	Z2025.1483 Loralai CPApproved	HOME SOLAR SYSTEM FOR ORYAGAI KAKARAN & ORYAGIA NASARAN LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5873	Z2025.2546 Pishin CPApproved	WSS WITH SOLAR SYSTEM FOR TEHSIL BOSTAN KILLI SAHIB KHAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5874	Z2025.1198 Kech CPApproved	CONSTRUCTION OF VOLLEYBALL COURT AT PATHAN-E-KAHOOR TURBAT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5875	Z2025.2367 Pishin CPApproved	WSS (02 NOS) FOR BOSTAN PISHIN	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5876	Z2025.1242 Sibi CPApproved	CONSTRUCTION OF WSS ALONGWITH SOLAR SYSTEM WITH RO PLANT AT VILLAGE MALL GORGEJ DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5877	Z2025.1539 Gwadar CPApproved	INSTALLATION OF HOME SOLAR FOR UC ZARRAN DISTRICT GWADAR	32.500 0.000	32.500	0.000 0.000	0.000	0%	32.500 0.000	32.500	100%	0.000 0.000
5878	Z2025.1485 Sherani CPApproved	HOME SOLAR SYSTEM FOR UC SHENGHER 01, UC SHENGHER 02, UC MANI KHWA AND TOWN COMMITTEE MIR ALIKHAIL SHERANI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5879	Z2025.2014 Quetta CPApproved	REPLACEMENT OF WSS AT KILLI ISMAIL QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5880	Z2025.0679 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT KHUSHAL ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5881	Z2025.2095 Quetta CPApproved	SOLAR STREET LIGHT AT KILLI SHABO QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5882	Z2025.0681 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT KOOCHI CHOWK QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5883	Z2025.2050 Barkhan CPApproved	SARANADI CHECK DAM NADWILL BARKHAN	60.000 0.000	60.000	0.000 0.000	0.000	0%	60.000 0.000	60.000	100%	0.000 0.000
5884	Z2025.2268 Quetta CPApproved	SOLARIZATION PUNJABI JAMIA MASJID QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5885	Z2025.2096 Quetta CPApproved	SOLAR STREET LIGHT AT MAIN ROADS OF PB-43 QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5886	Z2025.0695 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SIDE DRAIN/ LEHRI CHOWK TO KILLI MIR CHAKAR KHAN LEHRI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5887	Z2025.0272 Quetta CPApproved	CONST OF BT ROAD SEWERAGE SYSTEM AND SOLAR STREET LIGHT AT KILLI MALIK ALAMZAIB KASI BALELI QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	13.500 0.000	13.500	30%	31.500 0.000
5888	Z2025.2544 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT ZAFAR ABAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5889	Z2025.1475 Sohbatpur CPApproved	HOME SOLAR FOR VILLAGE MUHAMMAD MAZAR KHAN BAHANGER & VILLAGE KHUADA BAKHSH BANAGER SUHABAT PUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5890	Z2025.1812 Quetta CPApproved	PROVISION OF SOLAR SYSTEM OF ALREADY BORE AT FG COLLGE CANTT QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5891	Z2025.1494 Bela CPApproved	IMPROVEMENT AND REHABILITATION OF BT ROAD LIVE STOCK OFFICE AND HINDU MOHALLAH TO GOVT HIGH SCHOOL BARA BAGH AND CONNECTING OTHER VILLAGGES BELA	140.000 0.000	140.000	0.000 0.000	0.000	0%	70.000 0.000	70.000	50%	70.000 0.000
5892	Z2025.1815 Mastung CPApproved	PROVISION OF SOLAR SYSTEM STREET LIGHTS AND TOUGH TILES PCC SIDE DRAINS AT KILLI MUHAMMAD SHAHI ROAD MADRASSA GALI MASTUNG	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
5893	Z2025.2161 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES KILLI JALIL, KHUDA BUKSH MANDOZAI, BASHEER AHMED KONJ, MUHAMMAD YOUSAF FERROZABAD DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5894	Z2025.0899 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT ENTRY BAZAR REDEEG MAND, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5895	Z2025.0616 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SEWERAGE SYSTEM AT KILLI DILDARWESTERN BY PASS QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5896	Z2025.0517 Quetta CPApproved	CONST: WSS AT SPECIAL EDUCATION COMPLEX BERWERY ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5897	Z2025.2005 Kech CPApproved	REPAIR OF NOOR AND HAJI ABDUL SALAM MOSQUE TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5898	Z2025.0620 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND SEWERAGE, SYSTEM, WALL SOLAR STREET LIGHTS AT A ONE CITY QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5899	Z2025.2540 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT KILLI YASIN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5900	Z2025.0750 Kech CPApproved	CONSTRUCTION OF BLACK TOP ROAD FROM DATE FROM TO FC BOUNDARY WALL AT TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5901	Z2025.0564 Jhal Magsi CPApproved	CONSTRUCTION DEVI MANDIR & COMMUNITY HALL AT HINDU MUHELLA JHAL MAGSI	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
5902	Z2025.1418 Chagai CPApproved	EXPANSION OF TAFTAN EID GAH WITH TUFF TILES AND SHADES	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5903	Z2025.0672 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT BALOCH KHAN CHOWK QUETTA	22.000 0.000	22.000	0.000 0.000	0.000	0%	22.000 0.000	22.000	100%	0.000 0.000
5904	Z2025.0683 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT MANAN AGHA QUETTA	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
5905	Z2025.2094 Gwadar CPApproved	SOLAR HOME UNITS FOR SUNTSAR AND KOLANCH UCS (40 M EACH) DISTRICT GWADAR	80.000 0.000	80.000	0.000 0.000	0.000	0%	80.000 0.000	80.000	100%	0.000 0.000
5906	Z2025.0970 Kech CPApproved	CONSTRUCTION OF JAMA MASJID AT MALIK ABAD TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5907	Z2025.2380 Kharan CPApproved	WSS AT GOWASH AND AHMEDABAD DISTRICT KHARAN	25.000 0.000	25.000	0.000 0.000	0.000	0%	7.500 0.000	7.500	30%	17.500 0.000
5908	Z2025.0684 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT MANAN CHOWK QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5909	Z2025.2228 Khuzdar CPApproved	SOLARISATION JAMA MASJID MADRASAH MOLANA FAIZ MUHAMMAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5910	Z2025.2272 Khuzdar CPApproved	SOLLAR WATER SUPPLY SCHEMES FOR KILLIS AWAMI, SABZI MANDI, GUMBADI DISTRICT KHUZDAR.	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5911	Z2025.1481 Bela CPApproved	HOME SOLAR SYSTEM FOR OFF GRID (COASTAL & MOUNTAINS) AREAS OF DISTRICT LASBELA.	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
5912	Z2025.0676 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT HANAN GALI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5913	Z2025.0598 Kech CPApproved	CONSTRUCTION OF ADDITIONAL CLASSROOM GOVERNMENT BOYS HIGH SCHOOL DAGARIKAHN TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5914	Z2025.0987 Kech CPApproved	CONSTRUCTION OF MISSING FACILITIES FOR JAMIA ISLAMIA SELFY CHASAR TURBAT DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5915	Z2025.2133 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI GHAFOR ABAD, SUNNI AWAMI & ISMAIL ABAD DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5916	Z2025.0686 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT NASAR ULLAH KHAN CHOWK QUETTA	29.000 0.000	29.000	0.000 0.000	0.000	0%	29.000 0.000	29.000	100%	0.000 0.000
5917	Z2025.0603 Kech CPApproved	CONSTRUCTION OF ADDITIONAL ROOMS AT GOVERNMENT GIRLS MIDDLE SCHOOL RAISANI BAZAAR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5918	Z2025.0466 Pishin CPApproved	CONST: OF FOOT SAL GROUND BARSHOR PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5919	Z2025.2327 Kalat CPApproved	TUFF TILE AT KILLI MIR MANZOOR LANGOVE KHALIQABAD KALAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5920	Z2025.0881 Kech CPApproved	CONSTRUCTION OF DRAINAGE AT OLD BAHMAN TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5921	Z2025.0671 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT ALLAH DAD MAMA STREET QUETTA	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
5922	Z2025.0547 Bela CPApproved	CONSTRUCTION AND ADDITIONAL ROOMS HINGLAJ MATA MANDIR	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
5923	Z2025.1574 Pishin CPApproved	INSTALLATION OF SOLAR STREET LIGHTS IN BARSHOR PISHIN	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
5924	Z2025.2240 Quetta CPApproved	SOLARIZATION JAMIA MASJID NELA GUNBAD SIRKI ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5925	Z2025.0690 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT SALAHUDDIN BARECH QUETTA	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
5926	Z2025.0527 Khuzdar CPApproved	CONSTRUCTION OF MULTIPURPOSE HALL KILLI QADIRABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5927	Z2025.0692 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT TAREEN ROAD GAWALMANDI QUETTA	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000
5928	Z2025.1838 Jaffarabad CPApproved	PROVISION OF WSS FOR GOTH SAHIBZADA SIKANDAR SULTAN BALAN SHAKH DISTRICT JAFFARABAD	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5929	Z2025.1058 Kech CPApproved	CONSTRUCTION OF SEWERAGE LINE AT SOUTH CHASER TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5930	Z2025.2468 Barkhan CPApproved	WSS KILLI BABO KHUDA BUX BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5931	Z2025.1844 Chaman CPApproved	PROVISION OF WSS WITH SOLAR SYSTEM AT KILLI HAJI M RASOOL REHMAN KAHOOOL (HAJI JAMALUDIN) CHAMAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5932	Z2025.0129 Barkhan CPApproved	BORE WITH SOLARIZATION KILLI BABO KHUDA BUX RAMKAN BARKHAN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5933	Z2025.0130 Chagai CPApproved	BORING OF TUBEL WELL AND INSTALLATION OF SOLAR PANELS WITH ALL ACCESSORIES AT AMORI DISTRICT CHAGHI	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000
5934	Z2025.0627 Sibi CPApproved	CONSTRUCTION OF B/T ROAD BABAR GAZI TO VILLAGE KHAJAK DISTRICT SIBI	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5935	Z2025.0786 Kech CPApproved	CONSTRUCTION OF BOUNDARY WALL AND JANAZA GAH OG GRAVEYARD HASHIM BAZAAR MAZAIRIKAHN TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5936	Z2025.0201 Quetta CPApproved	CONS:OF B/T ROAD, SIDE DRAIN/SEWERAGE LINE & T/TILE AT KILLI HAJI REHMATULAH KAKAR, KILLI KAMAL SABZAL ROAD & KILLI SARDAR SARWAR GHOUSS ABAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5937	Z2025.1103 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI DAHRI BAKHSH GHULAMANI AND KILLI BARANZAI RASOOLABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5938	Z2025.0629 Quetta CPApproved	CONSTRUCTION OF B/T ROAD DRAIN AND SEWERAGE TUFF TILES STREET LIGHT AT KILLI GULL MUHAMMAD AIRPORT ROAD QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	44%	25.000 0.000
5939	Z2025.0226 Kohlu CPApproved	CONST OF 3 KM ROAD KILLI WADERA MOOZAN MARI KOHLU	95.000 0.000	95.000	0.000 0.000	0.000	0%	95.000 0.000	95.000	100%	0.000 0.000
5940	Z2025.1105 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI DODAZAI AND KILLI HABIB ZAWA KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5941	Z2025.1921 Quetta CPApproved	REHABILITATION AND SOLLAR STREET LIGHTS AT HINDU MOHALLAHS QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
5942	Z2025.1957 Sibi CPApproved	REHABILITATION OF MAIN STREET AT GULO SHEHAR VILLAGE DISTRICT SIBI	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5943	Z2025.1107 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ESSA AND JUMA KHAN NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5944	Z2025.0269 Quetta CPApproved	CONST OF BT ROAD KILLI TUSEEF KHAN SARANGHORGAI DISTRICT QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5945	Z2025.0942 Pishin CPApproved	CONSTRUCTION OF FLOOD PROTECTION WALL PCC AND TOUGH TILE AT KILLI POTI NASARAN BOSTAN PISHIN	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
5946	Z2025.1130 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI M. EASS NOGHE AND KILLI MAHBOOB NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5947	Z2025.2015 Quetta CPApproved	REPLACEMENT WSS AT KILLI ALAM KHAN QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5948	Z2025.2000 Kech CPApproved	REPAIR AND RENOVATION OF CLASSROOM AT GOVERNMENT ATTA SHAD DEGREE COLLEGE TURBAT AT DISTRICT KECH	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5949	Z2025.1137 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MARIABAD AND KILLI ANWERABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5950	Z2025.2041 Kohlu CPApproved	ROAD KILLI MAKHMAR FROM MAIN KOHLU ROAD	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5951	Z2025.0612 Quetta CPApproved	CONSTRUCTION OF B/T ROAD & TUFF TILE AT AMEER MUAWIYA STREET QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5952	Z2025.2459 Sohbatpur CPApproved	WSS KAMBAR WAHI / SOHBATPUR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5953	Z2025.2156 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI YOUSAF BALINA, KILLI KURD , KILLI RAFIQ ZAREENA KATTAN DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5954	Z2025.0971 Kohlu CPApproved	CONSTRUCTION OF JAMIA MASJD ALI MURAD AT NEW BUS AND TRUCK ADDA TEHSIL AND DISTRICT KOHLU	50.000 0.000	50.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	30%	35.000 0.000
5955	Z2025.0675 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT HAJI ANAR GALI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5956	Z2025.0886 Pishin CPApproved	CONSTRUCTION OF EID GAH BARSHORE BAZAR PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5957	Z2025.0691 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT SIRIKI ROAD AREAS QUETTA	21.000 0.000	21.000	0.000 0.000	0.000	0%	21.000 0.000	21.000	100%	0.000 0.000
5958	Z2025.2150 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SHEKH UL HIND KILLI DURABHENT, & LEHRI ABAD DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
5959	Z2025.0479 Khuzdar CPApproved	CONST: OF PCC DRAIN TUFF TILES & SEWERAGE FOR KILLI DOTALWAR SHAHWANI ABAD, 7 MARHALA MUHEEM ABAD, KAUND & JAMSHEED ABAD DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5960	Z2025.0483 Khuzdar CPApproved	CONST: OF PCC DRAIN, TUFF TILES & SEWERAGE FOR KILLI LIZOO, NEAMJOO & KHOSHAK DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5961	Z2025.2145 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI NIZAM ABAD, MEHMOOD ABAD, RAHEEM ABAD & MARKAZI KHAIRAWA DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
5962	Z2025.2004 Kech CPApproved	REPAIR OF MOSQUE AND BIM JUSAK TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5963	Z2025.0995 Quetta CPApproved	CONSTRUCTION OF MULTIPURPOSE HALL GOHARABAD GOHARABAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5964	Z2025.1017 Sibi CPApproved	CONSTRUCTION OF PCC STREETS AT LOCO SHED RAILWAY AREA DISTRICT SIBI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5965	Z2025.0670 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT ALKOZAI COLONY QUETTA	11.000 0.000	11.000	0.000 0.000	0.000	0%	11.000 0.000	11.000	100%	0.000 0.000
5966	Z2025.2527 Qilla Abdullah CPApproved	WSS WITH SOLAR PENAL AT KILLI MANGALZAI TEHSIL GULISTAN QILLA ABDULLAH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5967	Z2025.1646 Bela CPApproved	LYING TUFF TILES AT HINGLAJ MATA MANDIR	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
5968	Z2025.1250 Quetta CPApproved	CONSTRUCTION OF WSS FOR ABDUL QAYOUM KILLI TOR KHAN QUETTA	19.000 0.000	19.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	53%	9.000 0.000
5969	Z2025.0689 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT REHMAT COLONY QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5970	Z2025.1035 Quetta CPApproved	CONSTRUCTION OF RCC STORM WATER CHANNEL AT MAIN CITY NALA SABZAL NALA KHAROOTABAD QUETTA	11.503 0.000	11.503	0.000 0.000	0.000	0%	11.503 0.000	11.503	100%	0.000 0.000
5971	Z2025.2528 Quetta CPApproved	WSS WITH SOLAR SYSTEM & LAYING OF TUFF, REPAIR OF ROOMS AND INSTALLATION OF SOLAR STREET LIGHTS AT MADRISA IMDADIA, SIBI ROAD, QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
5972	Z2025.2236 Quetta CPApproved	SOLARIZATION JAMIA MASJID MADRASAH JAMIAT-UL- MAARIF CHAMAN HOUSING QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
5973	Z2025.1257 Quetta CPApproved	CONSTRUCTION OF WSS KILLI HAJI NISAR KALA KUCHLAK QUETTA	14.300 0.000	14.300	0.000 0.000	0.000	0%	14.300 0.000	14.300	100%	0.000 0.000
5974	Z2025.0252 Quetta CPApproved	CONST OF BT ROAD AT KILLI FAIZABAD, LALA SHERJAN GALI, SAMUNGLI QUETTA	45.000 0.000	45.000	0.000 0.000	0.000	0%	13.500 0.000	13.500	30%	31.500 0.000
5975	Z2025.0693 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT TARO CHOWK QUETTA	18.000 0.000	18.000	0.000 0.000	0.000	0%	18.000 0.000	18.000	100%	0.000 0.000
5976	Z2025.1669 Kech CPApproved	MISSING FACILITIES FOR FOOTBALL, CRICKET, VOLLEYBALL AND KECH BAR ASSOCIATION TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5977	Z2025.2060 Quetta CPApproved	SIDE DRAIN, SEWERAGE LINE, TUFF TILE, BT ROAD AT KILLI ISMAIL QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5978	Z2025.2547 Pishin CPApproved	WSS WITH SOLAR SYSTEM FOR TEHSIL BOSTAN NEW ABADI PISHIN	13.000 0.000	13.000	0.000 0.000	0.000	0%	13.000 0.000	13.000	100%	0.000 0.000
5979	Z2025.1683 Bela CPApproved	ONLY BLACK TO PING MEDEED UMER MANGIA GOTH	40.000 0.000	40.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	50%	20.000 0.000
5980	Z2025.1259 Kech CPApproved	CONSTRUCTION OF WSS UC SERI KHAN DANGER TANA WITH SOLAR SYSTEM KECH	49.800 0.000	49.800	0.000 0.000	0.000	0%	24.900 0.000	24.900	50%	24.900 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5981	Z2025.2149 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI SALMAN QALANDRANI TOTAK , KILLI HASEEB QALANDRANI GHABROO DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5982	Z2025.2098 Kech CPApproved	SOLAR STREET LIGHTS FOR THE AREA HOZAI & GWAK MAND DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
5983	Z2025.1714 Panjgur CPApproved	PROTECTION WALL FOR MUHALLAH HAJI AKBAR BANISTAN, PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5984	Z2025.1059 HUB CPApproved	CONSTRUCTION OF SEWERAGE LINE DIFFERENT STREET AT HAJI CHATTA RIN GOTH HUB	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
5985	Z2025.1092 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ALAM KHAN NEYAMJO AND KILLI RAISABAD NEYAMJO KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5986	Z2025.1102 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI BARANZAI MALGUZAR AND KILLI DINA KHAN KATTAN KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5987	Z2025.1111 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI GULL M AND KILLI MUGHLI NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5988	Z2025.1118 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI IBRAHEEM AND KILLI WALI KURD NIMJO KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5989	Z2025.1751 Kech CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEMS AT BALOOR KOLWAH DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5990	Z2025.1818 Kalat CPApproved	PROVISION OF SOLAR WSS AT VILLAGE SAHIBZADA SULEMAN SULTAN DISTRICT KALAT	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
5991	Z2025.0873 Quetta CPApproved	CONSTRUCTION OF DRAIN B/T ROAD KILLI RAMZAN STREET KUCHLAK QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5992	Z2025.1113 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI HALEEM AND KILLI HAJIZAI PESHAK KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5993	Z2025.1752 Kech CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEMS AT JAT KOLWAH DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
5994	Z2025.1120 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI IBRAHIM LEZO AND KILLI SAIF LEZO KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5995	Z2025.1764 Kohlu CPApproved	PROVISION OF AGRICULTURE TUBEWELL ALONGWITH PIPE AND SOLAR SYSTEM MANJRA KOHLU	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5996	Z2025.1125 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI KODA AND KILLI BALACH KODA NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5997	Z2025.1140 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MUGHLI NOGHEAND KILLI ALAM KHAN NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
5998	Z2025.0424 Quetta CPApproved	CONST: OF B/T ROAD AND SEWERAGE SYSTEM, TUFF TILE AT KILLI HAJI NIAZ PASHOOTAN BAGH QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
5999	Z2025.1131 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI M.HASSANI AND BRC JUNUBI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6000	Z2025.0793 Quetta CPApproved	CONSTRUCTION OF BOUNDARY WALL,GAT,SOLAR STREET LIGHTS AND TUFF TILES AT GRAVEYARD AT A ONE CITY QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	30%	28.000 0.000
6001	Z2025.1143 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI NASEERABAD AND KILLI RAIS SANA GAZGI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6002	Z2025.2319 Quetta CPApproved	TAMEER JAMIA MASJID MUHAMMAD , QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
6003	Z2025.0903 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT REEK BUND BULLO MAND, DISTRICT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6004	Z2025.1132 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI M.HASSANI GARD STATION 1 AND KILLI TAHIRABAD KANAK SHUMALI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6005	Z2025.2314 Loralai CPApproved	TAMEER DAR UL QURAN MADRASH MIFTAH UL ULOOM LORALAI	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
6006	Z2025.1152 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RAIS SHOKAT KHAIRABAD AND ASAD KHAN KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6007	Z2025.0157 Usta Muhammad CPApproved	BT ROAD VILLAGE ALI AKBAR JAMALI TEHSIL DISTRICT USTA MUHAMMAD 1.5 KM	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6008	Z2025.0453 Pishin CPApproved	CONST: OF CHANNAEL KILLI TAZAK KARAYZ PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6009	Z2025.1148 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI QADIR BAKHSH NOGHE AND KILLI KHAIR JAN M.ZAI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6010	Z2025.0228 Kohlu CPApproved	CONST OF 6KM BT ROAD KILLI HAJI ABDULLAH MANJRA DISTRICT KOHLU	150.000 0.000	150.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	100%	0.000 0.000
6011	Z2025.1155 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RASOOL BAKHSH KOSHAK AND KILLI NASEER ISAMILABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6012	Z2025.0846 Kech CPApproved	CONSTRUCTION OF CANTEEN FOR GOVERNMENT GIRLS DEGREE COLLEGE TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6013	Z2025.1166 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SHUMALI NOGHE AND KILLI JUNUBI NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6014	Z2025.0199 Quetta CPApproved	CONS, OF PROTECTION WALL AT PSO PUMP BERWERY BRIDGE, BERWERY ROAD QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
6015	Z2025.0528 Khuzdar CPApproved	CONSTRUCTION OF MULTIPURPOSE HALL KILLI SHARIFABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6016	Z2025.0975 Kech CPApproved	CONSTRUCTION OF KELLERY SMALL STROAGE WATER RESERVOIR/ DETENTION BUND FOR AGRICULTURE & DRINKING PURPOSES TEHSIL DASHT, DISTRICT KECH	48.000 0.000	48.000	0.000 0.000	0.000	0%	48.000 0.000	48.000	100%	0.000 0.000
6017	Z2025.1167 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SIRAJ AND KILLI KHALID KORASK NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6018	Z2025.0857 Mastung CPApproved	CONSTRUCTION OF COMMUNITY HALL AT KILLI SHIEKH TAQI SARDAR SHAH ZAMAN ALIZAI DISTRICT MASTUNG	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
6019	Z2025.1474 Musa Khail CPApproved	HOME SOLAR FOR UC KARKANA DISTRICT MUSAKHAIL	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
6020	Z2025.1169 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI TAJABAD AND KILLI NEW KHAIRAWA KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6021	Z2025.1487 Duki CPApproved	HOME SOLAR SYSTEM FOR UNION COUNCIL NASAR ABAD 02, UNION COUNCIL GHARIB ABAD & DUKKI BAZAR DUKI	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6022	Z2025.1172 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ZEHRI AND KILLI TOSOAI TEGHAP NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6023	Z2025.1753 Kech CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEMS AT SIGAK KOLWAH DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
6024	Z2025.0880 Kech CPApproved	CONSTRUCTION OF DRAINAGE AT OLD BAHMAN TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6025	Z2025.1173 Chagai CPApproved	CONSTRUCTION OF SOLARIZED WSS WITH BORES AND PIPELINES IN TEHSIL CHAGHI, TEHSIL DALBANDIN, AND TEHSIL TAFTAN	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	100%	0.000 0.000
6026	Z2025.1240 Khuzdar CPApproved	CONSTRUCTION OF WATER TANK IN JANNAH SPORTS COMPLEX KHUZDAR	5.000 0.000	5.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	100%	0.000 0.000
6027	Z2025.0901 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT HAJI ISHAQ BUGSIR BAZAR MAND, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
6028	Z2025.2434 Barkhan CPApproved	WSS BORE FOR WESHAL KHETRAN LALKANI BARKAN	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
6029	Z2025.0973 Kech CPApproved	CONSTRUCTION OF JANAZA GAN AND BOUNDARY WALL OF GRAVEYARD BALOCHI BAZAAR SARI KAHN TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6030	Z2025.1061 Kech CPApproved	CONSTRUCTION OF SEWERAGE LINE FROM HAJI FIDA HUSSAIN MARKET TO DELTA SCHOOL TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6031	Z2025.0974 Pishin CPApproved	CONSTRUCTION OF JANAZAGAH AT KILLI MUGUTIAN BOSTAN PISHIN	23.000 0.000	23.000	0.000 0.000	0.000	0%	23.000 0.000	23.000	100%	0.000 0.000
6032	Z2025.1313 Khuzdar CPApproved	CUTTING FOR ROAD BIKAK1 KAHND TO TRIGGUR ARANJ WADH DIST:KHUZDAR	28.000 0.000	28.000	0.000 0.000	0.000	0%	28.000 0.000	28.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6033	Z2025.0991 Mastung CPApproved	CONSTRUCTION OF MUHALLA SADDAT ROAD WITH STREET LIGHTS AT MASTUNG	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
6034	Z2025.1029 Kech CPApproved	CONSTRUCTION OF PROTECTION WALL BALNIGWAR DASHT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
6035	Z2025.1083 Kech CPApproved	CONSTRUCTION OF SMALL STORAGE WATER RESERVIOR AT DASHT DISTRICT KECH	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
6036	Z2025.1098 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ANWERABAD AND KILLI UMRANI SUNNI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6037	Z2025.2531 Quetta CPApproved	WSS WITH SOLAR SYSTEM AT FAISAL TOWN QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
6038	Z2025.1115 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI HASSAN LANGAV AND KILLI SUMALANI NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6039	Z2025.2537 Harnai CPApproved	WSS WITH SOLAR SYSTEM AT KILLI DOST KHACHA HARNAI	14.000 0.000	14.000	0.000 0.000	0.000	0%	14.000 0.000	14.000	100%	0.000 0.000
6040	Z2025.1123 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI KHAIR MUHAMMAD AND KILLI ARZ MUHAMMAD FEROWABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6041	Z2025.1141 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MUSTAFA AND KILLI MIR NAIZ AHMED ZARAKZAI MUGHALI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6042	Z2025.0802 Quetta CPApproved	CONSTRUCTION OF BT ROAD AT FAHAD TOWN, CHALOO BAWRHI, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6043	Z2025.1085 Kech CPApproved	CONSTRUCTION OF SMALL STROAGE/ DENTENTION BUND REAK KAITH & OTHERS MOAZA KOCHA FOR AGRICULTURE & DRINKING PURPOSES TEHSIL DASHT,DISTRICT KECH	49.000 0.000	49.000	0.000 0.000	0.000	0%	49.000 0.000	49.000	100%	0.000 0.000
6044	Z2025.1156 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RUSTUM KHAN AND KILLI GHAZAI KHAN KODA NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6045	Z2025.1159 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SAMIULLAH MUGHLI AND KILLI LAL MUHAMMAD ABI NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6046	Z2025.1307 Quetta CPApproved	COSNT/REPAIR SEWERAGE ADDL DEV WORKDS MUSLIM TOWN ESSA NAGRI AREA QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6047	Z2025.1099 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ANWERABAD NOGHE AND AZIZABAD NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6048	Z2025.1116 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI HASSANABAD TOOTAK AND KILLI DARWAZO TOOTAK KHUZDAR	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
6049	Z2025.1119 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI IBRAHIM AND KILLI HASHIM ZERENA KATTAN 1 KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6050	Z2025.0855 Kech CPApproved	CONSTRUCTION OF CHURCH AND MANDIR AT TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6051	Z2025.1136 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MANZOOR AND KILLI KUTANO KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6052	Z2025.1031 Kech CPApproved	CONSTRUCTION OF PUBLIC LIBRARY AT RCDC CLUB ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6053	Z2025.1142 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI NABI BAKHSH AND KILLI JUNUBI NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6054	Z2025.1153 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RAISTOOK AND KILLI HABIB ZERINA KATTAN AIRPORT ROAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6055	Z2025.1055 Kech CPApproved	CONSTRUCTION OF SEWERAGE LINE AT GOSHTANG TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6056	Z2025.1476 Usta Muhammad CPApproved	HOME SOLAR SYSTEM AT GANDAKHA DISTRICT USTA MUHAMMAD	45.000 0.000	45.000	0.000 0.000	0.000	0%	13.500 0.000	13.500	30%	31.500 0.000
6057	Z2025.0898 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND AT CUSTOM BAZAR REDEEG MAND, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
6058	Z2025.1477 Sibi CPApproved	HOME SOLAR SYSTEM AT KAISER SINGANI, SANGAT MAACHI, KACH KOCHA GHOSHPUR JATT GOTH MIRPUR SINGANI AND OTHERS	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6059	Z2025.0909 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND LEFT SIDE OF PURPAGANI KAUR REHMAT ULLAH BAZAR MANI-) DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
6060	Z2025.0473 Khuzdar CPApproved	CONST: OF PCC DARAIN, TUFF TILES & SEWERAGE FOR KILLI BALINA KATTAN, DARMIANI KATTAN, ZEREENA KATTAN & 7 MARHALA DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6061	Z2025.1089 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ABDUL KHALIQ AND KILLI AKBAR JAFFARABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6062	Z2025.0475 Khuzdar CPApproved	CONST: OF PCC DRAIN FOR SOUTH SUNNI DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6063	Z2025.0910 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND RIGHT SIDE JANGEEN GHAZ AT SHAH MURAD CHAT MAND DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
6064	Z2025.1093 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ALI AND KILLI M ALAM NIMJO KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6065	Z2025.1314 Khuzdar CPApproved	CUTTING FOR ROAD HURARUK ARM)! WADH DIST: KHUZDAR	95.000 0.000	95.000	0.000 0.000	0.000	0%	95.000 0.000	95.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6066	Z2025.0911 Kech CPApproved	CONSTRUCTION OF FLOOD PROTECTION BUND RIGHT SIDE OF MANDEEG KAUR MEERAB MAND, DISTRICT KECH	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
6067	Z2025.1095 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI AMEEN WALIZAI AND KILLI MIR MUHAMMAD YAR MZAI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6068	Z2025.0993 Kohlu CPApproved	CONSTRUCTION OF MULTIPURPOSE HALL AT KILLI MIR AKBAR MEHNDANI UC ORYANI DISTRICT KOHLU	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
6069	Z2025.1316 Khuzdar CPApproved	CUTTING OF ROAD DANCER TO MALLAJI DANCER WADH DIST: KHUZDAR	35.000 0.000	35.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	100%	0.000 0.000
6070	Z2025.1108 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI FAHAD GHULAMANI KATTAN AND KILLI AZIZABAD LEZO KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6071	Z2025.1339 Kohlu CPApproved	DRILLING AND DEV OF TUBEWELL BORE ALONGWITH SOLAR SYSTEM AT UC SARDAR, SHAR , KUCHAR SHAHIJA, KOTA SHAR DISTRICT KOHLU	180.000 0.000	180.000	0.000 0.000	0.000	0%	150.000 0.000	150.000	83%	30.000 0.000
6072	Z2025.1122 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI KANK SHUMALI AND KILLI JUNUBI KOSHAK KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6073	Z2025.1330 Quetta CPApproved	DEVELOPMENT OF NEW TOWNS / TOWNSHIP IN DIFFERENT CITIES OF BALOCHISTAN (REST OF THE COST TO BE MET FROM SALE OF PLOTS) QUETTA	300.000 0.000	300.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	15%	255.000 0.000
6074	Z2025.1124 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI KHAIRAWA JUNUBI AND KILLI KHAIRAWA SHUMALI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6075	Z2025.1340 Gwadar CPApproved	DRILLING AND DEVELOPMENT OF BORE FOR SAMATI STATION GWADAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6076	Z2025.1490 Provincial CPApproved	HOUSING ESTATE NAUKANDI (SP)	200.000 0.000	200.000	0.000 0.000	0.000	0%	200.000 0.000	200.000	100%	0.000 0.000
6077	Z2025.1129 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI LOGHURZARD AND KILLI MIRWANI LAGHORZARD NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6078	Z2025.1491 Sibi CPApproved	IMPLEMENTATION OF SIBBI MASTER PLANNING (TOKEN AMOUNT) SIBI	50.000 0.000	50.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	20%	40.000 0.000
6079	Z2025.1138 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI MEHER AND KILLI MUMTAZ NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6080	Z2025.1157 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SAJIDI AND KILLI ATIQ SARAIJ GERESHA NALL KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6081	Z2025.0994 Quetta CPApproved	CONSTRUCTION OF MULTIPURPOSE HALL BREWERY ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6082	Z2025.0585 Kech CPApproved	CONSTRUCTION OF 3 NOS OF CLASSROOM FOR GGP SCHOOL SANG KALAT TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6083	Z2025.1619 Quetta CPApproved	LAYING OF TUFF TILE AND SOLAR STREET LIGHTS SYSTEM AT FAISAL TOWN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
6084	Z2025.1392 HUB CPApproved	ESTABLISHMENT OF HUB DEVELOPMENT AUTHORITY	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6085	Z2025.1634 Quetta CPApproved	LOCAL BORE WITH SOLAR PENAL AT JINNAH ROAD, NOOR UL HAQ S/O WALI MUHAMMAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6086	Z2025.1090 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ABDULLAH AND KILLI GULL MUHAMMAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6087	Z2025.1021 Quetta CPApproved	CONSTRUCTION OF PRAYER HALL AND AND SOLARIZATION OF LACHI MANDIR SHANTI NAGAR AKHTAR MUHAMMAD ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
6088	Z2025.1128 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI LEZO AND KILLI AKRAM KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6089	Z2025.1560 Kech CPApproved	INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTUR PURPOSE FOR THE FARMERS OF ASHAAL KOLUWA AREA IN DISTRICT KECH	49.980 0.000	49.980	0.000 0.000	0.000	0%	49.980 0.000	49.980	100%	0.000 0.000
6090	Z2025.1146 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI NISAR AND KILLI NAZEER NIMJO KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6091	Z2025.1149 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RAFIQ SAJJAD AND KILLI ENG ALI SADDAR THANA KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6092	Z2025.1057 Kech CPApproved	CONSTRUCTION OF SEWERAGE LINE AT SHAYAN1 BAZAAR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6093	Z2025.1164 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI SHEER MUHAMMAD AND KILLI ABDUL NABI BAZGEER KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6094	Z2025.1091 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI ALAM KHAN AND KILLI ALLAH BAKHSH KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6095	Z2025.1315 Khuzdar CPApproved	CUTTING FOR ROAD ZAMBORI STOP TO KIO DASHT ARANJI WADH DIST:KHUZDAR	45.000 0.000	45.000	0.000 0.000	0.000	0%	45.000 0.000	45.000	100%	0.000 0.000
6096	Z2025.1109 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI GANGAW AND KILLI JATTAKABAD KUNJ FERAZABAD KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6097	Z2025.1323 Usta Muhammad CPApproved	DESILTING OF MIR ALI HASSAN WAH KHIRTHAR CANAL DIVISION USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6098	Z2025.1761 Quetta CPApproved	PROVISION OF 50 KV SOLAR SYSTEM FOR HAQ BAHO EDUCATIONAL COMPLEX SARIAB ROAD QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000
6099	Z2025.1145 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI NEZAM AND KILLI ZUBEER NOGHE KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6100	Z2025.1473 Panjgur CPApproved	HOME SOLAR AT U/C PAROOM JAYEEN, GAWASH RAISH, KELKORE, GICHK, SAHAQI SAEEDABAD, SARIKORAM, GAWARGO, KOHBAN, PANJGUR	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
6101	Z2025.1154 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI RAMZAN KHIRAWA AND KILLI HASSANI SUNNI KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6102	Z2025.1776 Quetta CPApproved	PROVISION OF HOME SOLAR FACILITY FOR SHAMOZAI, AKHTARABAD, KILLI SASOLI ABAD PB-40 QUETTA	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
6103	Z2025.1170 Khuzdar CPApproved	CONSTRUCTION OF SOLAR WSS AT KILLI WAHAB AND KILLI KHAIR JAAN KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6104	Z2025.0420 Quetta CPApproved	CONST: OF B/T ROAD AND BRIDGE AT MAIN KERANI ROAD NALA QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
6105	Z2025.0399 Musa Khail CPApproved	CONST OF WSS WITH SOLAR SYSTEM ALONGWITH WATER TANK AND PIPELINE DOOR TO DOOR AT SHAM DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6106	Z2025.1841 Mastung CPApproved	PROVISION OF WSS WITH SOLAR AT KILLI KAREEZ AYESHA SYEDAN ABDULLAH ZAHIR PRINGABAD MASTUNG	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6107	Z2025.1870 Kech CPApproved	REH: & RESTORATION OF SMALL STORAGE WATER RESERVOIR CHAMAN MAGHRABI TESHIL DASHT, DISTRICT KECH	48.540 0.000	48.540	0.000 0.000	0.000	0%	48.540 0.000	48.540	100%	0.000 0.000
6108	Z2025.0467 Kech CPApproved	CONST: OF FOOTBALL STADIUM AT GOVT BOYS HIGH SCHOOL CHAMAGHAN SAAMI DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
6109	Z2025.1899 Quetta CPApproved	REHABILITATION / CONSTRUCTION OF BT ROAD, LAYING OF TUFF TILES SEWERAGE /DRAINS AND SOLARIZATION OF TUBE WELL AT HANIF RAISANI SPINNY ROAD, QUETTA	25.000 0.000	25.000	0.000 0.000	0.000	0%	25.000 0.000	25.000	100%	0.000 0.000
6110	Z2025.1562 Kech CPApproved	INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTUR PURPOSE FOR THE FARMERS OF JATH KOLUWA AREA IN DISTRICT KECH	49.980 0.000	49.980	0.000 0.000	0.000	0%	49.980 0.000	49.980	100%	0.000 0.000
6111	Z2025.0477 Khuzdar CPApproved	CONST: OF PCC DRAIN SWERAGE & TUFF TILES FOR MALGUZAR KHUZDAR CITY DIST KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6112	Z2025.0497 Quetta CPApproved	CONST: OF SEWERAGE AND B/T ROAD AT MASJID MUQRYAN KILLI KHEZI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
6113	Z2025.1260 Musa Khail CPApproved	CONSTRUCTION OF WSS WITH SOLAR SYSTEM AT MALAK ATTA MUHAMMAD BURG PUSH RARASHAM DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6114	Z2025.1955 Sibi CPApproved	REHABILITATION OF INTERNAL ROADS OF SIBBI AND LEHRI SIBI	200.000 0.000	200.000	0.000 0.000	0.000	0%	100.000 0.000	100.000	50%	100.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6115	Z2025.1603 Chagai CPApproved	INTSLATION OF HOME SOLAR AT AMORI DISTRICT CHAGAI	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000
6116	Z2025.1897 Quetta CPApproved	REHABILITATION / CONSTRUCTION OF BT ROAD AND SIDE DRAINS AT RIND STREET & ADJOINING AREAS, ARBAB KARAM KHAN ROAD, QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
6117	Z2025.1479 Musa Khail CPApproved	HOME SOLAR SYSTEM FOR DISTRICT MUSAKHAIL	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6118	Z2025.1912 Bela CPApproved	REHABILITATION AND ADDITIONAL WORK OF GURU THARA MATA MAINDIR AND JIYARA JOGI ASTHAN BELA	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
6119	Z2025.0597 Kech CPApproved	CONSTRUCTION OF ADDITIONAL CLASSROOM AT GOVERNMENT PRIMARY SCHOOL NASIR ALI MOHALLA ABSOR TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6120	Z2025.1484 Ziarat CPApproved	HOME SOLAR SYSTEM FOR TEHSIL SANJAWI & TEHSIL ZIARAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6121	Z2025.0559 Musa Khail CPApproved	CONSTRUCTION AND REHABILITATION OF ROAD FROM KILLI MARKI TO KILLI LANDA MUSAKHAIL	75.000 0.000	75.000	0.000 0.000	0.000	0%	22.500 0.000	22.500	30%	52.500 0.000
6122	Z2025.1618 Quetta CPApproved	LAYING OF TUFF TILE AND DRAINS, SOLAR STREET LIGHTS AT FAHAD TOWN, QUETTA	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6123	Z2025.1911 Bela CPApproved	REHABILITATION AND ADDITIONAL WORK OF GURU BAWANI GIR AND SHVALLA & RAMA PIR MAINDIR UTHAL	30.000 0.000	30.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	50%	15.000 0.000
6124	Z2025.1486 Sibi CPApproved	HOME SOLAR SYSTEM FOR UNION COUNCIL KHAJAK SIBI & SIBI TOWN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6125	Z2025.1668 Kech CPApproved	MISSING FACILITIES AT LIBRARY FATIMA BINTE MOHARA GIRLS CADET COLLEGE TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6126	Z2025.1537 Gwadar CPApproved	INSTALLATION OF HOME SOLAR FOR UC KALMAT TEHSIL PASNI GWADAR	32.500 0.000	32.500	0.000 0.000	0.000	0%	32.500 0.000	32.500	100%	0.000 0.000
6127	Z2025.0614 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AND DRAIN, TUFF TILE ALONG WITH STREET LIGHTS AT ABDUL GHAFOR STREET AND ADJOINING AREAS OF KUCHLAK QUETTA	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
6128	Z2025.1561 Kech CPApproved	INSTALLATION OF SOLAR OPERATED TUBE WELLS FOR AGRICULTUR PURPOSE FOR THE FARMERS OF DANDAR KOLUWA AREA IN DISTRICT KECH	49.980 0.000	49.980	0.000 0.000	0.000	0%	49.980 0.000	49.980	100%	0.000 0.000
6129	Z2025.1575 Chagai CPApproved	INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT STREETS OF AMORI DISTRICT CHAGAI	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6130	Z2025.2061 Quetta CPApproved	SIDE DRAIN, SEWERAGE LINE, TUFF TILE, BT ROAD AT KILLI JUMA KHAN & DR DOST MUHAMMAD, KILLI PAIND KHAN QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
6131	Z2025.0622 Quetta CPApproved	CONSTRUCTION OF B/T ROAD AT ASAD RAISANI STREET QAMBRANI ROAD QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	15.000 0.000	15.000	100%	0.000 0.000
6132	Z2025.1713 Panjgur CPApproved	PROTECTION WALL FOR HAJI GUL MUHAMMAD ZAHM U/C KOHBAN, PANJGUR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6133	Z2025.1587 Quetta CPApproved	INSTALLATION OF SOLAR WATER SUPPLY SCHEME AT KAKARAN MOHALAH KHEZI QUETTA	17.000 0.000	17.000	0.000 0.000	0.000	0%	17.000 0.000	17.000	100%	0.000 0.000
6134	Z2025.2025 Kech CPApproved	RESTORATION/REHABILITATION OF WATER STORAGE POND/BUND SAR DASHT DISTRICT KECH	50.000 0.000	50.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	100%	0.000 0.000
6135	Z2025.0643 Sibi CPApproved	CONSTRUCTION OF B/T ROAD FROM LUNI VILLAGE TO GULOZOR DAM DISTRICT SIBI	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
6136	Z2025.1594 Khuzdar CPApproved	INSTALLATION OF TRANSFORMERS DIFFERENT KILLIES AND VILLAGES WADH DIST: KHUZDAR	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6137	Z2025.1819 Kohlu CPApproved	PROVISION OF SOLAR WSS FOR THADRI KOHLU	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
6138	Z2025.1605 Barkhan CPApproved	KHUR BUZDAR NASEER BAI ROAD 2 KM LINK ROAD BARKHAN	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	65.000	100%	0.000 0.000
6139	Z2025.1478 HUB CPApproved	HOME SOLAR SYSTEM FOR ALLAH NA GOATH & ABBAS GOATH HUB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6140	Z2025.1635 Quetta CPApproved	LOCAL BORE WITH SOLAR PENAL MUHABAT KHAN S/O BAWAR KHAN AT TEACHER COLONY 02, NAWA KILLI QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6141	Z2025.0669 Quetta CPApproved	CONSTRUCTION OF B/T ROAD, SEWERAGE LINE, TUFF TILE AND STREET LIGHTS AT AJMAL KHILJI QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
6142	Z2025.1840 Pishin CPApproved	PROVISION OF WSS WITH SOLAR AT KILLI HAIKALZAI ARSALAN KHAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6143	Z2025.0046 Khuzdar CPApproved	B/T ROAD FOR KILL BIRAHIM ZAI TO WADH BAZAAR DIST: KHUZDAR	95.000 0.000	95.000	0.000 0.000	0.000	0%	95.000 0.000	95.000	100%	0.000 0.000
6144	Z2025.1842 Quetta CPApproved	PROVISION OF WSS WITH SOLAR SYSTEM AT GULASHAN-E-JANAN SARIAB ROAD QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6145	Z2025.2119 Awaran CPApproved	SOLAR WATER BORES FOR THE VILLAGES OF JHAO, AWARAN & MASHKAY DISTRICT AWARAN.	66.000 0.000	66.000	0.000 0.000	0.000	0%	66.000 0.000	66.000	100%	0.000 0.000
6146	Z2025.1670 Kech CPApproved	MISSING FACILITIES FOR MUSIC PROMOTION, NOHAN FOUNDATION AND THALASSEMIA CENTRE TURBAT KECH	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6147	Z2025.2099 Kech CPApproved	SOLAR STREET LIGHTS FOR THE AREA OF MAND SORO KECH	49.800 0.000	49.800	0.000 0.000	0.000	0%	49.800 0.000	49.800	100%	0.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6148	Z2025.1534 Sibi CPApproved	INSTALLATION OF ASTRO TROUGH HOCKEY STADIUM SIBI	140.000 0.000	140.000	0.000 0.000	0.000	0%	140.000 0.000	140.000	100%	0.000 0.000
6149	Z2025.1922 Bela CPApproved	REHABILITATION AND SOLLAR STREET LIGHTS AT HINDU MOHALLAHS UTHAL	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6150	Z2025.0031 Pishin CPApproved	ADDA BAZAR STREETS TOUGH TILES AND DRAIN PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6151	Z2025.2128 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI ABDUL RAHMAN SEYAL FEROZABAD,UNIVERSITY ROAD,REHMATULLAH NALL DIST KHUZDAR	12.000 0.000	12.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	100%	0.000 0.000
6152	Z2025.0134 Kohlu CPApproved	BT ROAD 2 KM AT KILLI WADERA ZAFAR KOHLU	65.000 0.000	65.000	0.000 0.000	0.000	0%	65.000 0.000	65.000	100%	0.000 0.000
6153	Z2025.0034 HUB CPApproved	ADDITIONAL WORK FOR HAJI CHATTA FOOTBALL GROUND DISTRICT HUB	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
6154	Z2025.1777 Pishin CPApproved	PROVISION OF HOME SOLAR SYSTEM FOR BOSTAN DISTRICT PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6155	Z2025.0156 Usta Muhammad CPApproved	BT ROAD VILLAGE ABDUL QADIR JAMALI TEHSIL DISTRICT USTA MUHAMMAD 2 KM	40.000 0.000	40.000	0.000 0.000	0.000	0%	40.000 0.000	40.000	100%	0.000 0.000
6156	Z2025.2154 Khuzdar CPApproved	SOLAR WATER SUPPLY SCHEMES FOR KILLI THIGH DAIM, PESHI KATTAN, BAJAKI & SALEEM ABAD DIST KHUZDAR	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
6157	Z2025.0179 HUB CPApproved	COMMUNITY CENTERS FOR THE VILLAGES OF TEHSIL SONMIANI, TEHSIL GADANI, TEHSIL HUB DISTRICT HUB	70.000 0.000	70.000	0.000 0.000	0.000	0%	35.000 0.000	35.000	50%	35.000 0.000
6158	Z2025.0180 Bela CPApproved	COMMUNITY CENTRES FOR THE AREA OF BELA, UTHAL DISTRICT LASBELA.	24.000 0.000	24.000	0.000 0.000	0.000	0%	12.000 0.000	12.000	50%	12.000 0.000
6159	Z2025.1831 Quetta CPApproved	PROVISION OF TUBEWELL ALONGWITH SOLAR SYSTEM AT KILLI FAIZABAD AT SAMUNGLI QUETTA	15.000 0.000	15.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	67%	5.000 0.000
6160	Z2025.1739 Kech CPApproved	PROVISION AND INSTALLATION OF HOME SOLAR SYSTEM AT HIRRONK VILLAGE DISTRICT KECH	30.000 0.000	30.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	100%	0.000 0.000
6161	Z2025.1633 Quetta CPApproved	LOCAL BORE WITH SOLAR PENAL AT JAN MUHAMMAD ROAD HAKEEM SHAH STREET QUETTA	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6162	Z2025.1642 Usta Muhammad CPApproved	LYING OF TUFF TILES AT HAQ BAHU COLONY USTA MUHAMMAD	20.000 0.000	20.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	50%	10.000 0.000
6163	Z2025.1649 Zhob CPApproved	MADRASAH TALEEM UL QURAN ZHOB SOLARIZATION MASJID & MADRASA	10.000 0.000	10.000	0.000 0.000	0.000	0%	5.000 0.000	5.000	50%	5.000 0.000
6164	Z2025.0148 Pishin CPApproved	BT ROAD KILLI PANDO DISTRICT PISHIN	30.000 0.000	30.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	33%	20.000 0.000

Public Sector Development Programme 2025-26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	URBAN PLANNING & DEVELOPMENT									
6165	Z2025.1712 Kech CPApproved	PROTECTION WALL AT ABDORAK ABSOR TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6166	Z2025.1770 Surab CPApproved	PROVISION OF COMMUNITY HALL SARDARI SHAHER SATANI SURAB	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6167	Z2025.1839 Pishin CPApproved	PROVISION OF WSS KILLI HAFIZ ASLAM TOBA KAKARI PISHIN	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
6168	Z2025.1854 Kech CPApproved	PURCHASING AMBULANCE FOR RURAL HEALTH CENTRE (RHC) AT MAND DISTRICT KECH	16.000 0.000	16.000	0.000 0.000	0.000	0%	16.000 0.000	16.000	100%	0.000 0.000
6169	Z2025.1856 Kech CPApproved	PURCHASING OF FURNITURE FOR ATTA SHAD DEGREE COLLEGE TURBAT	10.000 0.000	10.000	0.000 0.000	0.000	0%	10.000 0.000	10.000	100%	0.000 0.000
Sub-Total (New): 477 Schemes			13716.233 0.000	13716.233	0.000 0.000	0.000	0%	10361.48 3 0.000	10361.48 3	76%	3354.750 0.000
Total Sector (Urban Planning & Development): 535 Schemes			30823.339 0.000	30823.339	7717.634 0.000	7717.634	25%	11802.86 3 0.000	11802.86 3	63%	11302.84 2 0.000
Total Department (URBAN PLANNING & DEVELOPMENT): 585 Schemes			31792.339 0.000	31792.339	7717.634 0.000	7717.634	24%	12636.56 3 0.000	12636.56 3	64%	11438.14 2 0.000

Public Sector Development Programme 2025-26 (Original)

WOMEN DEVELOPEMENT

(PKR Million)

S No	Project ID	Project Name	Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
			GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	Ongoing	WOMEN DEVELOPEMENT									
6170	Z2019.0139 Provincial Approved	WOMEN BAZARS AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR.	100.000 0.000	100.000	88.321 0.000	88.321	88%	11.679 0.000	11.679	100%	0.000 0.000
6171	Z2021.0986 Provincial Approved	CONSTRUCTION OF BABY DAY CARE CENTER AT GIRLS DEGREE COLLEGES (6 COLLEGES OF QUETTA, TURBAT, SIBI, LORALAI, MASTUNG, ZHOB AND PISHIN)	120.000 0.000	120.000	75.139 0.000	75.139	63%	10.000 0.000	10.000	71%	34.861 0.000
6172	Z2020.0648 Provincial Approved	ESTABLISHMENT OF DIRECTORATE OF WOMEN DEVELOPMENT DEPARTMENT, BALOCHISTAN.	60.000 0.000	60.000	10.000 0.000	10.000	17%	10.000 0.000	10.000	33%	40.000 0.000
6173	Z2021.0981 Provincial Approved	PROVISION OF MISSING FACILITIES/COMPONENTS OF ONGOING SCHEME OF WOMEN BAZAR AT QUETTA, KHUZDAR, KHARAN, LORALAI AND GWADAR	50.000 0.000	50.000	35.000 0.000	35.000	70%	1.000 0.000	1.000	72%	14.000 0.000
6174	Z2019.1410 Provincial Approved	WORKING WOMEN HOSTEL FOR SINGLE & FAMILY AT DIVISION HEADQUARTERS OF BALOCHISTAN.	600.000 0.000	600.000	490.305 0.000	490.305	82%	11.939 0.000	11.939	84%	97.756 0.000
6175	Z2021.0992 Provincial Approved	CONST: OF WOMEN FACILIT: WARD,EARLY LEARNING CENTER FOR CHILDREN&RENOV: OF WOMEN BARACKS DISTRICT JAIL QUETTA,MASTUNG,ZHOB,SIBI,TU RBAT, LORALAI&NOSHKI	105.000 0.000	105.000	34.658 0.000	34.658	33%	12.468 0.000	12.468	45%	57.874 0.000
6176	Z2020.0646 Provincial Approved	WOMEN INTERNSHIP PROGRAM FOR GRADUATE GIRLS.	100.000 0.000	100.000	55.263 0.000	55.263	55%	10.000 0.000	10.000	65%	34.737 0.000
6177	Z2021.0982 Provincial Approved	PROV: OF MISSING FACILITIES/COMPONENTS OF ONGOING PSDP 2019-20 SCHEME OF WOMEN BUSINES INCUBATION CENTER AT QUETTA KHUZDAR, KHARAN, LORALAI AND GWADAR	50.000 0.000	50.000	36.014 0.000	36.014	72%	1.000 0.000	1.000	74%	12.986 0.000
6178	Z2024.2683 HUB Approved	CONSTRUCTION OF MOTHER CHILD CARE CENTRE IN JAM GHULAM QADIR HOSPITAL FOR WORKING WOMEN DISTRICT HUB	25.000 0.000	25.000	10.000 0.000	10.000	40%	15.000 0.000	15.000	100%	0.000 0.000
6179	Z2024.2684 Provincial Approved	CONSTRUCTION OF SAFE HOME AT QUETTA, LORALAI, ZHOB, SIBI, NASEERABAD, RAKSHAN, KALAT	240.000 0.000	240.000	0.000 0.000	0.000	0%	1.000 0.000	1.000	0%	239.000 0.000
6180	Z2024.2682 HUB Approved	CONSTRUCTION OF WORKING WOMEN HOSTEL AT DISTRICT HUB.	70.000 0.000	70.000	39.500 0.000	39.500	56%	10.000 0.000	10.000	71%	20.500 0.000
6181	Z2024.2685 Provincial Approved	ESTABLISHMENT OF WOMEN CRISIS CENTER AT ZHOB AND KHARAN	100.000 0.000	100.000	50.000 0.000	50.000	50%	10.000 0.000	10.000	60%	40.000 0.000
Sub-Total (Ongoing): 12 Schemes			1620.000 0.000	1620.000	924.200 0.000	924.200	57%	104.086 0.000	104.086	63%	591.714 0.000

Public Sector Development Programme 2025-26 (Original)

WOMEN DEVELOPEMENT

(PKR Million)

			Estimated Cost		Exp: Upto June 2025		Fin:	Allocation 2025 - 26		Fin:	Thr: Fwd:
S No	Project ID	Project Name	GOB / FPA	Total	GOB / FPA	Total	Achv: %	GOB / FPA	Total	Trgt: %	GOB / FPA
	New	WOMEN DEVELOPEMENT									
6182	Z2025.0054 Quetta CPapproved	BALUCHISTAN WOMEN ENTREPRENEURSHIP DEVELOPMENT PROGRAM QUETTA	200.000 0.000	200.000	0.000 0.000	0.000	0%	30.000 0.000	30.000	15%	170.000 0.000
6183	Z2025.1994 Quetta CPapproved	RENOVATION OF GIRLS GUIDE (05M) AND CONSTRUCTION/REVAMPING PARDA CLUB (15M) AT ANSCOMB ROAD QUETTA	20.000 0.000	20.000	0.000 0.000	0.000	0%	20.000 0.000	20.000	100%	0.000 0.000
Sub-Total (New): 2 Schemes			220.000 0.000	220.000	0.000 0.000	0.000	0%	50.000 0.000	50.000	23%	170.000 0.000
Total Sector (Women Development): 14 Schemes			1840.000 0.000	1840.000	924.200 0.000	924.200	50%	154.086 0.000	154.086	59%	761.714 0.000
Total Department (WOMEN DEVELOPEMENT): 14 Schemes			1840.000 0.000	1840.000	924.200 0.000	924.200	50%	154.086 0.000	154.086	59%	761.714 0.000
Grand Total: 6183 Schemes			1376701.6 27 271611.31 7	1648312.9 44	415502.8 35 89337.37 6	504840.2 11	30%	249450.2 90 30148.86 8	279599.1 58	48%	711748.5 02 152125.0 73

(Annex-I)

**LIST OF SCHEMES TO BE REASSESED FOR
SOCIO-ECONOMIC VIABILITY**

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

AGRICULTURE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Agricultural Extension									
1	Z2004.0083 Provincial Approved	CONST: OF MARKET SQUARES AT LORALAI, K. SAIFULLAH, PISHIN, LASBELA, PANJGUR & KHUZDAR.	187.881 0.000	187.881	159.856 0.000	159.856	85%	0.000 0.000	0.000	85%	28.025 0.000
2	Z2014.0020 Provincial Approved	WATER MANAGEMENT PROGRAM (WATER COURSES, PONDS ETC).	1500.000 0.000	1500.000	1483.722 0.000	1483.722	98%	0.000 0.000	0.000	98%	16.278 0.000
3	Z2014.0679 Musa Khail Approved	LOCAL BORES FOR AGRICULTRE PURPOSE IN TEHSIL KINGRI, DRUG & MUSAKHAIL	37.000 0.000	37.000	9.000 0.000	9.000	24%	0.000 0.000	0.000	24%	28.000 0.000
4	Z2015.0944 Quetta Approved	LAND LEVELLING FOR AGRICULTURE PURPOSE PANJPAI DIST. QUETTA.	10.000 0.000	10.000	5.048 0.000	5.048	50%	0.000 0.000	0.000	50%	4.952 0.000
5	Z2015.1109 Sibi Approved	INSTALLATION OF SOLAR OPERATED SYSTEM IN DISTRICT SIBI, BAKHTIRABAD, LEHRI.	44.000 0.000	44.000	10.000 0.000	10.000	22%	0.000 0.000	0.000	22%	34.000 0.000
6	Z2016.0724 Kalat Approved	PROV: OF PVC PIPELINE, WATER PONDS, WATER CHANNELS, TRENCHES FOR GRAPS ORCHARD & LAND LEVELING IN PB-36 KALAT.	22.000 0.000	22.000	5.000 0.000	5.000	22%	0.000 0.000	0.000	22%	17.000 0.000
7	Z2016.1080 Provincial Approved	INSTALLATION OF SOLAR OPERATED SYSTEM UPTO 150 RFT 2" FOR AGRI: PURPOSE IN U/C SHAHABZAI, & OTHERS SHIRANI CUM ZHOB.	28.500 0.000	28.500	20.000 0.000	20.000	70%	0.000 0.000	0.000	70%	8.500 0.000
8	Z2017.0176 Panjgur Approved	PROVISION OF SOLAR SCHEME FOR AGRICULTURE PURPOSE (OFWM).	99.996 0.000	99.996	90.200 0.000	90.200	90%	0.000 0.000	0.000	90%	9.796 0.000
9	Z2017.1481 Loralai Approved	LEVELING OF AGRI: LAND, CONST: OF WST & INSTALL: OF PVC PIPE LINES AT SHERO KUDAZAI KILLI DERGAI MANANABAD ETC.	14.992 0.000	14.992	7.000 0.000	7.000	46%	0.000 0.000	0.000	46%	7.992 0.000
Sub-Total (Ongoing): 9 Schemes			1944.36 9 0.000	1944.369	1789.826 0.000	1789.826	92%	0.000 0.000	0.000	92%	154.543 0.000
Total-Sector (Agricultural Extension): 9 Schemes			1944.36 9 0.000	1944.369	1789.826 0.000	1789.826	92%	0.000 0.000	0.000	92%	154.543 0.000

Public Sector Development Programme 2025 - 26 (Original)

AGRICULTURE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Agricultural Research									
10	Z2013.0118 Quetta Approved	COMPLETION OF IN COMPLETE SCHEMES (GREEN BALOCHISTAN PROJECT).	1000.000 0.000	1000.000	934.551 0.000	934.551	93%	0.000 0.000	0.000	93%	65.449 0.000
Sub-Total (Ongoing): 1 Schemes			1000.00 0 0.000	1000.000	934.551 0.000	934.551	93%	0.000 0.000	0.000	93%	65.449 0.000
Total-Sector (Agricultural Research): 1 Schemes			1000.00 0 0.000	1000.000	934.551 0.000	934.551	93%	0.000 0.000	0.000	93%	65.449 0.000
Total Department (AGRICULTURE): 10 Schemes			2944.36 9 0.000	2944.369	2724.377 0.000	2724.377	92%	0.000 0.000	0.000	92%	219.992 0.000

Public Sector Development Programme 2025 - 26 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Road (BDA)									
11	Z2001.0465 Musa Khail Approved	BLACK TOPPING OF MUSA KHAIL DRUG ROAD (TANGI SIR PORTION) 7.5 KM.	328.603 0.000	328.603	269.709 0.000	269.709	82%	0.000 0.000	0.000	82%	58.894 0.000
12	Z2004.0173 Qilla Saifullah Approved	CONST: OF TODA SAFARZAI ROAD 42 KM .	838.461 0.000	838.461	703.016 0.000	703.016	83%	0.000 0.000	0.000	83%	135.445 0.000
13	Z2004.0561 Zhob Approved	CONST: OF ROAD FROM AHMED DARGAH TO GAT SAR ROAD ZHOB 23 KM .	175.560 0.000	175.560	152.642 0.000	152.642	86%	0.000 0.000	0.000	86%	22.918 0.000
14	Z2004.0580 Zhob Approved	CONST: OF B/T ROAD FROM LOWARA TO MUSAKHAIL ROAD ZHOB 32 KM .	267.850 0.000	267.850	191.079 0.000	191.079	71%	0.000 0.000	0.000	71%	76.771 0.000
15	Z2004.1101 Zhob Approved	CONST: OF ROADS & DRAINAGE SYSTEM OF ZHOB TOWN AREA .	206.543 0.000	206.543	167.657 0.000	167.657	81%	0.000 0.000	0.000	81%	38.886 0.000
16	Z2004.1123 Kech Approved	CONST:/BLACK TOPPING OF ALANDOOR TO NAWANO 44 KM DIST. KECH .	177.491 0.000	177.491	97.491 0.000	97.491	54%	0.000 0.000	0.000	54%	80.000 0.000
17	Z2005.0067 Kech Approved	CONSTRUCTION OF BRIDGE AT GOMAZAI NALLA KECH.	134.423 0.000	134.423	73.271 0.000	73.271	54%	0.000 0.000	0.000	54%	61.152 0.000
18	Z2005.0096 Kech Approved	GOWARKOP CROSS PIDROK TO HOSHAB ROAD (55KM).	289.644 0.000	289.644	120.056 0.000	120.056	41%	0.000 0.000	0.000	41%	169.588 0.000
19	Z2005.0097 Gwadar Approved	GAWADAR CROSS TO NALLANT (60 KM).	364.937 0.000	364.937	110.327 0.000	110.327	30%	0.000 0.000	0.000	30%	254.610 0.000
20	Z2005.0451 Gwadar Approved	CONST. OF ROAD FROM KALAG KULANCHTO COASTAL HIGHWAY.	176.737 0.000	176.737	146.280 0.000	146.280	82%	0.000 0.000	0.000	82%	30.457 0.000
21	Z2005.0551 Panjgur Approved	B/T TASP KALUNG VIA PACHI MADNI ROAD 23.6 KM.	150.709 0.000	150.709	125.711 0.000	125.711	83%	0.000 0.000	0.000	83%	24.998 0.000
22	Z2009.0017 Pishin Approved	CONST: OF B/T RODH MALAZAI GHARSHINAN, PISHIN	497.576 0.000	497.576	288.505 0.000	288.505	57%	0.000 0.000	0.000	57%	209.071 0.000
23	Z2009.0021 Musa Khail Approved	CONST: OF B/T ROAD MUSAKHAIL TO LAWARA (30 KM).	384.232 0.000	384.232	246.775 0.000	246.775	64%	0.000 0.000	0.000	64%	137.457 0.000
24	Z2009.0022 Pishin Approved	CONST: OF B/T ROAD FROM ROD MALAZAI, PISHIN.	388.680 0.000	388.680	187.150 0.000	187.150	48%	0.000 0.000	0.000	48%	201.530 0.000
25	Z2009.0324 Kech Approved	CONST: OF BRIDGE ZARINBUG (DASHT) TO PISHAL VIA DORO KANDUG, DIST. KECH (370 M).	140.230 0.000	140.230	57.925 0.000	57.925	41%	0.000 0.000	0.000	41%	82.305 0.000
26	Z2009.0407 Sherani Approved	CONST: OF GAWALGUT KUMAI SHARGHULI KILLI ABDULLAH KHAN TARAKAI 24.40 KM.	218.810 0.000	218.810	116.505 0.000	116.505	53%	0.000 0.000	0.000	53%	102.305 0.000
27	Z2010.0398 Qilla Abdullah Approved	CONST: OF ROADS IN PB-13 VARIOUS AREA OF KILLA ABDULLAH LENGTH 53 KM.	301.504 0.000	301.504	222.553 0.000	222.553	73%	0.000 0.000	0.000	73%	78.951 0.000
28	Z2010.0774 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SYED HAMEED CROSS TO GULISTAN (ROGHANI ROAD) ROAD AT DIST. QILLA ABDULLAH.	345.438 0.000	345.438	302.849 0.000	302.849	87%	0.000 0.000	0.000	87%	42.589 0.000
29	Z2010.0876 Qilla Saifullah Approved	CONST: OF B/T OF ROAD FROM TAIVERA TO GHOREZAI, KILLA SAIFULLAH 30 KM.	223.241 0.000	223.241	112.695 0.000	112.695	50%	0.000 0.000	0.000	50%	110.546 0.000

Public Sector Development Programme 2025 - 26 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Road (BDA)									
30	Z2010.0878 Qilla Saifullah Approved	CONST: OF BLACK TOPPING OF ROAD FROM NASAI BAZAR TO THAKARI & LINK ROADS, KILLA SAIFULLAH(PACKAGE-I)	392.780 0.000	392.780	156.170 0.000	156.170	39%	0.000 0.000	0.000	39%	236.610 0.000
31	Z2010.0879 Qilla Saifullah Approved	CONST: OF BLACK TOP MAIN ROAD PINAKI TO MURGHA FAKIRZAI VIA OF MOLVI ALI MOHAMMAD 62 KM.	779.770 0.000	779.770	536.807 0.000	536.807	68%	0.000 0.000	0.000	68%	242.963 0.000
32	Z2011.0304 Quetta Approved	B/T ROADS IN KILLIES OF PB-6 DIST. QUETTA.	111.910 0.000	111.910	46.605 0.000	46.605	41%	0.000 0.000	0.000	41%	65.305 0.000
33	Z2011.0877 Qilla Saifullah Approved	CONT: OF B/T OF VARIOUS ROADS IN NASAI AREA, KILLA SAIFULLAH (PACKAGE-II).	1116.110 0.000	1116.110	526.700 0.000	526.700	47%	0.000 0.000	0.000	47%	589.410 0.000
34	Z2015.1272 Qilla Abdullah Approved	REH: OF ROAD FROM TABINA CROSS TO BAYAN MALAZAI 12KM.	131.694 0.000	131.694	39.436 0.000	39.436	29%	0.000 0.000	0.000	29%	92.258 0.000
Sub-Total (Ongoing): 24 Schemes			8142.93 3 0.000	8142.933	4997.914 0.000	4997.914	61%	0.000 0.000	0.000	61%	3145.019 0.000
Total-Sector (Road (BDA)): 24 Schemes			8142.93 3 0.000	8142.933	4997.914 0.000	4997.914	61%	0.000 0.000	0.000	61%	3145.019 0.000
Total Department (BALUCHISTAN DEVELOPMENT AUTHORITY): 24 Schemes			8142.93 3 0.000	8142.933	4997.914 0.000	4997.914	61%	0.000 0.000	0.000	61%	3145.019 0.000

Public Sector Development Programme 2025 - 26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
35	Z2003.0028 Khuzdar Approved	CONST: OF ROAD FROM ZEHRI TO GANDAWA 110 KM.	415.935 0.000	415.935	344.662 0.000	344.662	82%	0.000 0.000	0.000	82%	71.273 0.000
36	Z2003.0044 Bela Approved	CONST:/BLACK TOPPING OF ROAD FROM BELA TO LAKHRA 48.25 KM.	267.342 0.000	267.342	225.985 0.000	225.985	84%	0.000 0.000	0.000	84%	41.357 0.000
37	Z2003.0070 Loralai Approved	B/T OF DUKI HOSRI ROAD VARIZAI GUMBAZ SECTION KM 47 TO 68 (21 KM).	139.625 0.000	139.625	113.025 0.000	113.025	80%	0.000 0.000	0.000	80%	26.600 0.000
38	Z2003.0073 Musa Khail Approved	B/T OF ROAD TANGISAR TO KEWAN 29.5 KM.	100.245 0.000	100.245	98.793 0.000	98.793	98%	0.000 0.000	0.000	98%	1.452 0.000
39	Z2003.0078 Sherani Approved	CONST:/BLACK TOPPING OF HASOABAND, LAHAR OZHDAN KORI WASTA, LASBANDI, NIMPARAW ROAD 60 KM.	347.988 0.000	347.988	300.370 0.000	300.370	86%	0.000 0.000	0.000	86%	47.618 0.000
40	Z2003.0988 Loralai Approved	CONSTRUCTION OF B/T GHARHWAS TO WAHVI ROAD 43.50 KM.	136.784 0.000	136.784	124.784 0.000	124.784	91%	0.000 0.000	0.000	91%	12.000 0.000
41	Z2003.1153 Qilla Saifullah Approved	CONSTRUCTION OF ROAD FROM N-50 TO MURGHFA FAQIRZAI 99 KM.	624.393 0.000	624.393	504.142 0.000	504.142	80%	0.000 0.000	0.000	80%	120.251 0.000
42	Z2004.0051 Panjgur Approved	CONSTRUCTION OF KHUDABADAN TO NUKKER CHEDGI ROAD 67.275 KM.	764.768 0.000	764.768	643.800 0.000	643.800	84%	0.000 0.000	0.000	84%	120.968 0.000
43	Z2004.0174 Qilla Saifullah Approved	CONST: OF ZAMA SHAH MURAD OBLOON AGHBARGAI ROAD 70.2 KM.	393.390 0.000	393.390	351.757 0.000	351.757	89%	0.000 0.000	0.000	89%	41.633 0.000
44	Z2004.0521 Pishin Approved	CONST: & B/T OF ROAD AT SALMANKHAIL SANYTIYA GHAZABAND ROAD 30 KM.	104.097 0.000	104.097	17.451 0.000	17.451	16%	0.000 0.000	0.000	16%	86.646 0.000
45	Z2004.0579 Zhob Approved	CONST OF B/T ROAD FROM ARTH BUND TO KOHMAI, HARAMZAI DWALGUD, BABAKARZAI, IBRAHIMKHAIL ZHOB 22.825 KM.	144.461 0.000	144.461	135.961 0.000	135.961	94%	0.000 0.000	0.000	94%	8.500 0.000
46	Z2004.0857 Kech Approved	CONST: BLACK TOPPING OF TURBAT PASNI ROAD FROM KM 44 TO COASTAL HIGHWAY PHASE-II .	881.913 0.000	881.913	551.913 0.000	551.913	62%	0.000 0.000	0.000	62%	330.000 0.000
47	Z2005.0283 Sherani Approved	CONST. OF B/T ROAD FROM KILLI POLAN TO KILLI TORA MURGHFA VIA PAZHI NARRI 40 KM.	350.366 0.000	350.366	230.058 0.000	230.058	65%	0.000 0.000	0.000	65%	120.308 0.000
48	Z2005.0571 Pishin Approved	CONST:/BLACK TOPPING OF GHAZABAND AJRAM SULTAN BASHA ROAD 60 KM, PISHIN.	370.128 0.000	370.128	290.652 0.000	290.652	78%	0.000 0.000	0.000	78%	79.476 0.000
49	Z2008.0034 Loralai Approved	CONST:/BLACK TOPPING OF MEKHTAR-CHAMALANG ROAD (REMAINING WORKS) DISTRICT LORALAI LENGTH 76 KM, (MINERALS).	411.865 0.000	411.865	260.572 0.000	260.572	63%	0.000 0.000	0.000	63%	151.293 0.000
50	Z2009.0018 Kech Approved	CONST:/EXTENSION OF 700 RFT NIHANG BRIDGE ON ZUBEDA JALAL ROAD.	112.645 0.000	112.645	92.645 0.000	92.645	82%	0.000 0.000	0.000	82%	20.000 0.000
51	Z2009.0023 Kech Approved	CONST: OF BRIDGE NO. 2 AT GOMAZI NIHANG RIVER KECH (608 RFT).	80.000 0.000	80.000	35.050 0.000	35.050	43%	0.000 0.000	0.000	43%	44.950 0.000
52	Z2009.0129 Gwadar Approved	CONSTRUCTION OF B/T ROAD FROM GUBO OF SAMATHI VIA DOOM, GWADAR (23 KM)	107.816 0.000	107.816	86.059 0.000	86.059	79%	0.000 0.000	0.000	79%	21.757 0.000
53	Z2009.0273 Kech Approved	ESTENSION WIDTH OF BLACK TOPPED ROAD ROADBUN - GOMAZAI 25.6 KM.	65.000 0.000	65.000	50.025 0.000	50.025	76%	0.000 0.000	0.000	76%	14.975 0.000

Public Sector Development Programme 2025 - 26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
54	Z2010.0646 Duki Approved	CONSTT: OF 56 KM B/T ROADS I/C 800 RFT BRIDGE IN VARIOUS AREAS OF TEHSHIL DUKI.	381.978 0.000	381.978	332.196 0.000	332.196	86%	0.000 0.000	0.000	86%	49.782 0.000
55	Z2011.0130 Kachhi Approved	CONST: OF B/T ROADS, REHABILITATION / PATCH WORK 34.70 KM, DIST. KACHHI.	355.693 0.000	355.693	345.693 0.000	345.693	97%	0.000 0.000	0.000	97%	10.000 0.000
56	Z2011.0228 Ziarat Approved	CONST:/EXTENSION & B/T OF 23.5 KM VARIOUS ROADS IN ZIARAT.	99.510 0.000	99.510	94.118 0.000	94.118	94%	0.000 0.000	0.000	94%	5.392 0.000
57	Z2011.0229 Ziarat Approved	CONSTT: OF 35.00 KM POI GHUNZAH SASNAK ROAD IN ZIARAT.	157.986 0.000	157.986	99.529 0.000	99.529	63%	0.000 0.000	0.000	63%	58.457 0.000
58	Z2011.0377 Pishin Approved	CONST:/BLACK TOPPING OF VARIOUS INTERNAL ROADS IN PB-10, PISHIN.	145.204 0.000	145.204	126.747 0.000	126.747	87%	0.000 0.000	0.000	87%	18.457 0.000
59	Z2011.0419 Gwadar Approved	CONST: OF 44 KM VARIOUS ROADS IN DIST GWADAR.	185.428 0.000	185.428	137.546 0.000	137.546	74%	0.000 0.000	0.000	74%	47.882 0.000
60	Z2011.0604 Loralai Approved	CONTS: OF BYPASS MEKHTER ROAD CHAMALANG LORALAI (MINES & MINERALS).	60.521 0.000	60.521	26.826 0.000	26.826	44%	0.000 0.000	0.000	44%	33.695 0.000
61	Z2011.0862 Gwadar Approved	CONST: OF BLACK TOPPED ROAD FROM COASTAL HIGHWAY TO GAROKI VIA DAAT VILLAGE ORMARA (16 KM) DIST. GWADAR.	95.994 0.000	95.994	65.387 0.000	65.387	68%	0.000 0.000	0.000	68%	30.607 0.000
62	Z2012.0179 Kech Approved	CONST: OF B/T ROAD CHIB TO MENAZ BULEDA IN PB-49 DISTRICT TURBAT 10 KM.	43.230 0.000	43.230	14.680 0.000	14.680	33%	0.000 0.000	0.000	33%	28.550 0.000
63	Z2012.0419 Loralai Approved	CONST:OF B/T ROADS IN VARIOUS AREA OF DUKI LUNI AREA 24.50 KM.	120.000 0.000	120.000	110.025 0.000	110.025	91%	0.000 0.000	0.000	91%	9.975 0.000
64	Z2012.0496 Loralai Approved	CONST:OF AGBARGH JALALZAI ROAD, LORALAI 4.50 KM.	120.000 0.000	120.000	43.843 0.000	43.843	36%	0.000 0.000	0.000	36%	76.157 0.000
65	Z2012.0842 Gwadar Approved	CONST:OF VARIOUS ROADS IN DIST. GAWADAR 56.5 KM.	178.619 0.000	178.619	85.000 0.000	85.000	47%	0.000 0.000	0.000	47%	93.619 0.000
66	Z2012.0878 Jaffarabad Approved	CONST: OF PCC STREETS, PIPE CULVERTS WATER PONDS AND EARTHEN EMBANKMENT FOR VARIOUS VILLAGES AT DIST: JAFFARABAD.	115.111 0.000	115.111	114.111 0.000	114.111	99%	0.000 0.000	0.000	99%	1.000 0.000
67	Z2015.1269 Pishin Approved	COSNT: OF B/T ROAD ALZAI PISHIN TO KARBALA.	60.000 0.000	60.000	15.300 0.000	15.300	25%	0.000 0.000	0.000	25%	44.700 0.000
68	Z2015.1271 Loralai Approved	CONST: OF B/T ROAD BORI & MAKHTER DIST: LORALAI.	150.000 0.000	150.000	145.000 0.000	145.000	96%	0.000 0.000	0.000	96%	5.000 0.000
69	Z2016.1107 Quetta Approved	CONST" OF TAKHTANI BYEPASS GHOUSABAD TO SARYAB LINK ROAD QUETTA.	57.459 0.000	57.459	50.000 0.000	50.000	87%	0.000 0.000	0.000	87%	7.459 0.000
70	Z2017.1664 Loralai Approved	CONST: OF CHAMALANG-KINGRI ROAD.	150.000 0.000	150.000	19.150 0.000	19.150	12%	0.000 0.000	0.000	12%	130.850 0.000
Sub-Total (Ongoing): 36 Schemes			8295.49 4 0.000	8295.494	6282.855 0.000	6282.855	75%	0.000 0.000	0.000	75%	2012.639 0.000
Total-Sector (Roads): 36 Schemes			8295.49 4 0.000	8295.494	6282.855 0.000	6282.855	75%	0.000 0.000	0.000	75%	2012.639 0.000
Total Department (COMMUNICATION & WORKS): 36 Schemes			8295.49 4 0.000	8295.494	6282.855 0.000	6282.855	75%	0.000 0.000	0.000	75%	2012.639 0.000

Public Sector Development Programme 2025 - 26 (Original)

ENERGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Power									
71	Z2010.0496 Pishin Approved	ELECTRIFICATION OF VARIOUS VILLAGES & PROVISION OF 50 KVA & 25 KVA TRANSFORMERS, BARSHORE / KAREZAT.	60.000 0.000	60.000	45.000 0.000	45.000	75%	0.000 0.000	0.000	75%	15.000 0.000
72	Z2013.0008 Provincial Approved	COMPLETION OF IN COMPLETE SECHEMS (SOLAR HOME SYSTEM PROJECT).	1000.000 0.000	1000.000	708.986 0.000	708.986	70%	0.000 0.000	0.000	70%	291.014 0.000
73	Z2013.0127 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (VILLAGE ELECTRIFICATION PROJECT).	500.000 0.000	500.000	389.454 0.000	389.454	77%	0.000 0.000	0.000	77%	110.546 0.000
74	Z2015.0320 Qilla Abdullah Approved	INSTALLATION OF SOLAR HOME SYSTEM IN VILLAGES OF PB-12.	52.238 0.000	52.238	27.000 0.000	27.000	51%	0.000 0.000	0.000	51%	25.238 0.000
75	Z2015.1081 Pishin Approved	SOLAR SYSTEM FOR WSS & DOM: PUR: & VILLAGE ELECT.; INST: OF TRNS: 22 U/C INCL: M/C HURAMZAI & M/C PISHIN PB-10.	53.800 0.000	53.800	35.200 0.000	35.200	65%	0.000 0.000	0.000	65%	18.600 0.000
76	Z2016.0650 Quetta Approved	PROVISION OF STREET LIGHTS FOR U/C 41, PASHTOONABAD.	5.000 0.000	5.000	1.000 0.000	1.000	20%	0.000 0.000	0.000	20%	4.000 0.000
77	Z2016.0768 Qilla Abdullah Approved	INST:OF SOLAR HOME SYSTEMS IN VILLAGES OF PB-12, KILLA ABDULLAH-II.	25.000 0.000	25.000	20.000 0.000	20.000	80%	0.000 0.000	0.000	80%	5.000 0.000
Sub-Total (Ongoing): 7 Schemes			1696.03 8 0.000	1696.038	1226.640 0.000	1226.640	72%	0.000 0.000	0.000	72%	469.398 0.000
Total-Sector (Power): 7 Schemes			1696.03 8 0.000	1696.038	1226.640 0.000	1226.640	72%	0.000 0.000	0.000	72%	469.398 0.000
Total Department (ENERGY): 7 Schemes			1696.03 8 0.000	1696.038	1226.640 0.000	1226.640	72%	0.000 0.000	0.000	72%	469.398 0.000

Public Sector Development Programme 2025 - 26 (Original)

FISHIRIES

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Fisheries									
78	Z2004.0081 Bela Approved	CONST: OF JETTY AND FISH HARBOUR AT DAMB (BCDA).	536.091 0.000	536.091	82.100 0.000	82.100	15%	0.000 0.000	0.000	15%	453.991 0.000
79	Z2013.0031 Zhob Approved	ESTABLISHMENT OF SEMI COLD FISH HATCHERY AT SABAKZAI DAM DISTRICT ZHOB, BALUCHISTAN.	63.180 0.000	63.180	41.500 0.000	41.500	65%	0.000 0.000	0.000	65%	21.680 0.000
80	Z2014.0025 Provincial Approved	SHRIMP AQUACULTURE DEVELOPMENT AT COASTAL AREAS.	20.000 0.000	20.000	6.500 0.000	6.500	32%	0.000 0.000	0.000	32%	13.500 0.000
Sub-Total (Ongoing): 3 Schemes			619.271 0.000	619.271	130.100 0.000	130.100	21%	0.000 0.000	0.000	21%	489.171 0.000
Total-Sector (Fisheries): 3 Schemes			619.271 0.000	619.271	130.100 0.000	130.100	21%	0.000 0.000	0.000	21%	489.171 0.000
Total Department (FISHIRIES): 3 Schemes			619.271 0.000	619.271	130.100 0.000	130.100	21%	0.000 0.000	0.000	21%	489.171 0.000

Public Sector Development Programme 2025 - 26 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Curative Health Care									
81	Z2013.0133 Provincial Approved	COMPELTION OF IN COMPLETE SCHEMES (PROJECT FOR ADDITIONAL INFRASTRUCTURE/ FACILITIES IN ALL DHQS HOSPITALS).	500.000 0.000	500.000	291.046 0.000	291.046	58%	0.000 0.000	0.000	58%	208.954 0.000
Sub-Total (Ongoing): 1 Schemes			500.000 0.000	500.000	291.046 0.000	291.046	58%	0.000 0.000	0.000	58%	208.954 0.000
Total-Sector (Curative Health Care): 1 Schemes			500.000 0.000	500.000	291.046 0.000	291.046	58%	0.000 0.000	0.000	58%	208.954 0.000

Public Sector Development Programme 2025 - 26 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Primary Health Care									
82	Z2011.0472 Qilla Saifullah Approved	CONTS: OF RHC AT NASAI, ROD JOGEZAI AND NEW MUHALLAH BY PASS ROAD MUSLIM BAGH DIST. QILLA SAIFULLAH.	98.656 0.000	98.656	88.762 0.000	88.762	89%	0.000 0.000	0.000	89%	9.894 0.000
83	Z2014.0530 Nushki Approved	UP-GRADATION OF (09) BHU INTO BHU PLUS AT KILLI HAZAM MENGAL,KILLI IBRAHIM JAMALDINI & OTHERS AT NUSHKI.	27.000 0.000	27.000	5.000 0.000	5.000	18%	0.000 0.000	0.000	18%	22.000 0.000
84	Z2017.1166 Khuzdar Approved	CONST: OF NEW BHU'S & CD'S AT TEHSIL ZEHRI.	50.000 0.000	50.000	25.000 0.000	25.000	50%	0.000 0.000	0.000	50%	25.000 0.000
85	Z2017.1176 Khuzdar Approved	CONSTRUCTION OF NEW BHU BUILDING 06 NOS AT TEHSIL MOOLA.	30.000 0.000	30.000	15.000 0.000	15.000	50%	0.000 0.000	0.000	50%	15.000 0.000
Sub-Total (Ongoing): 4 Schemes			205.656 0.000	205.656	133.762 0.000	133.762	65%	0.000 0.000	0.000	65%	71.894 0.000
Total-Sector (Primary Health Care): 4 Schemes			205.656 0.000	205.656	133.762 0.000	133.762	65%	0.000 0.000	0.000	65%	71.894 0.000
Total Department (HEALTH): 5 Schemes			705.656 0.000	705.656	424.808 0.000	424.808	60%	0.000 0.000	0.000	60%	280.848 0.000

Public Sector Development Programme 2025 - 26 (Original)

HIGHER EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	College Education									
86	Z2013.0129 Provincial Approved	COMPLETION OF IN COMPLETE SCHEMES (PROVISION OF MISSING INFRASTRUCTURE IN COLLEGES PROJECT).	608.841 0.000	608.841	596.287 0.000	596.287	97%	0.000 0.000	0.000	97%	12.554 0.000
Sub-Total (Ongoing): 1 Schemes			608.841 0.000	608.841	596.287 0.000	596.287	97%	0.000 0.000	0.000	97%	12.554 0.000
Total-Sector (College Education): 1 Schemes			608.841 0.000	608.841	596.287 0.000	596.287	97%	0.000 0.000	0.000	97%	12.554 0.000
Total Department (HIGHER EDUCATION): 1 Schemes			608.841 0.000	608.841	596.287 0.000	596.287	97%	0.000 0.000	0.000	97%	12.554 0.000

Public Sector Development Programme 2025 - 26 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	L.E.A.S/G.A Buildings									
87	Z2014.0916 Naseerabad Approved	CONST: OF RPO RESIDENCE GRADE-20 & RPO OFFICE AT NASEERABAD.	36.680 0.000	36.680	0.075 0.000	0.075	0%	0.000 0.000	0.000	0%	36.605 0.000
Sub-Total (Ongoing): 1 Schemes			36.680 0.000	36.680	0.075 0.000	0.075	0%	0.000 0.000	0.000	0%	36.605 0.000
Total-Sector (L.E.A.S/G.A Buildings): 1 Schemes			36.680 0.000	36.680	0.075 0.000	0.075	0%	0.000 0.000	0.000	0%	36.605 0.000
Total Department (HOME & TRIBAL AFFAIRS): 1 Schemes			36.680 0.000	36.680	0.075 0.000	0.075	0%	0.000 0.000	0.000	0%	36.605 0.000

Public Sector Development Programme 2025 - 26 (Original)

IRRIGATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Dams									
88	Z2012.0173 Kech Approved	COSNT: OF SHROMAG KOCHA DAM BULEDA IN PB-49 DISTRICT TURBAT.	34.130 0.000	34.130	13.520 0.000	13.520	39%	0.000 0.000	0.000	39%	20.610 0.000
89	Z2012.0174 Kech Approved	CONST:OF SIMSORI DAM BULEDA IN PB- 49 DISTRICT TURBAT.	50.658 0.000	50.658	20.545 0.000	20.545	40%	0.000 0.000	0.000	40%	30.113 0.000
90	Z2012.0176 Kech Approved	CONST: OF DAMBANY DAM BIT BULEDA IN PB-49 DISTRICT TURBAT.	17.500 0.000	17.500	11.596 0.000	11.596	66%	0.000 0.000	0.000	66%	5.904 0.000
Sub-Total (Ongoing): 3 Schemes			102.288 0.000	102.288	45.661 0.000	45.661	44%	0.000 0.000	0.000	44%	56.627 0.000
Total-Sector (Dams): 3 Schemes			102.288 0.000	102.288	45.661 0.000	45.661	44%	0.000 0.000	0.000	44%	56.627 0.000

Public Sector Development Programme 2025 - 26 (Original)

IRRIGATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Surface Irrigation									
91	Z2010.0556 Kachhi Approved	IRRIGATION SCHEMES IN KACHHI DISTRICT.	129.878 0.000	129.878	113.878 0.000	113.878	87%	0.000 0.000	0.000	87%	16.000 0.000
92	Z2011.0420 Gwadar Approved	REPAIR OF BANDAT AND SMALL DAMS GWADAR.	100.000 0.000	100.000	79.500 0.000	79.500	79%	0.000 0.000	0.000	79%	20.500 0.000
93	Z2012.0530 Qilla Saifullah Approved	EXTENSION AND IMPROVEMENT OF KAREZES, QILL SAIFULLAH.	50.000 0.000	50.000	40.000 0.000	40.000	80%	0.000 0.000	0.000	80%	10.000 0.000
94	Z2016.1138 Awaran Approved	PROTECTION WALL OF NAAL RIVER AT JHAO.	308.240 0.000	308.240	268.240 0.000	268.240	87%	0.000 0.000	0.000	87%	40.000 0.000
Sub-Total (Ongoing): 4 Schemes			588.118 0.000	588.118	501.618 0.000	501.618	85%	0.000 0.000	0.000	85%	86.500 0.000
Total-Sector (Surface Irrigation): 4 Schemes			588.118 0.000	588.118	501.618 0.000	501.618	85%	0.000 0.000	0.000	85%	86.500 0.000
Total Department (IRRIGATION): 7 Schemes			690.406 0.000	690.406	547.279 0.000	547.279	79%	0.000 0.000	0.000	79%	143.127 0.000

Public Sector Development Programme 2025 - 26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Local Govt									
95	Z2016.0011 Quetta Approved	SUPPLY & INSTALLATION OF PLASTIC WATER TANKS HANNA URAK, SARAGHURGAI, NOHSAR (PB-6).	10.000 0.000	10.000	5.000 0.000	5.000	50%	0.000 0.000	0.000	50%	5.000 0.000
96	Z2017.1161 Khuzdar Approved	CONST: OF TALABS TEHSIL ZEHRI.	50.000 0.000	50.000	20.000 0.000	20.000	40%	0.000 0.000	0.000	40%	30.000 0.000
97	Z2017.1162 Khuzdar Approved	CONST: OF PROTECTION BAND TEHSIL ZEHRI.	50.000 0.000	50.000	25.000 0.000	25.000	50%	0.000 0.000	0.000	50%	25.000 0.000
Sub-Total (Ongoing): 3 Schemes			110.000 0.000	110.000	50.000 0.000	50.000	45%	0.000 0.000	0.000	45%	60.000 0.000
Total-Sector (Local Govt): 3 Schemes			110.000 0.000	110.000	50.000 0.000	50.000	45%	0.000 0.000	0.000	45%	60.000 0.000
Total Department (LOCAL GOVERNMENT & RURAL DEVELOPMENT): 3 Schemes			110.000 0.000	110.000	50.000 0.000	50.000	45%	0.000 0.000	0.000	45%	60.000 0.000

Public Sector Development Programme 2025 - 26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Physical Planning & Housing									
98	Z2012.0021 Harnai Approved	CONST:OF DISTRICT JAIL AT HARNAI.	119.413 0.000	119.413	87.000 0.000	87.000	72%	0.000 0.000	0.000	72%	32.413 0.000
99	Z2013.0034 Outside Balochistan Approved	BALOCHISTAN HOUSE KARACHI.	61.610 0.000	61.610	20.000 0.000	20.000	32%	0.000 0.000	0.000	32%	41.610 0.000
Sub-Total (Ongoing): 2 Schemes			181.023 0.000	181.023	107.000 0.000	107.000	59%	0.000 0.000	0.000	59%	74.023 0.000
Total-Sector (Physical Planning & Housing): 2 Schemes			181.023 0.000	181.023	107.000 0.000	107.000	59%	0.000 0.000	0.000	59%	74.023 0.000
Total Department (PHYSICAL PLANNING & HOUSING): 2 Schemes			181.023 0.000	181.023	107.000 0.000	107.000	59%	0.000 0.000	0.000	59%	74.023 0.000

Public Sector Development Programme 2025 - 26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Water Supply Schemes									
100	Z2011.0300 Gwadar Approved	WATER SUPPLY SCHEMES ORMARA.	257.459 0.000	257.459	185.000 0.000	185.000	71%	0.000 0.000	0.000	71%	72.459 0.000
101	Z2015.0441 Barkhan Approved	AUG: OF 24 LOCAL BORES FOR AGRI: PURPOSE IN AREAS OF BARKHAN.	12.000 0.000	12.000	7.000 0.000	7.000	58%	0.000 0.000	0.000	58%	5.000 0.000
102	Z2015.1186 Pishin Approved	LOCAL BORES WITH COMPLETE ACCESSORIES IN U/C'S INCLUDING M/C KHANOZAI.	30.800 0.000	30.800	20.800 0.000	20.800	67%	0.000 0.000	0.000	67%	10.000 0.000
103	Z2016.0636 Quetta Approved	STORM WATER DRAINAGE FROM ARBAB KARAM KHAN ROAD TO MAIN RAILWAY NALA JOINT ROAD.	33.000 0.000	33.000	23.000 0.000	23.000	69%	0.000 0.000	0.000	69%	10.000 0.000
104	Z2017.0067 Gwadar Approved	SMALL SCALE DES: PLANTS IN GWADAR (01 EACH ATJIWANI,GANZ,PISHUKAN, GWADAR CITY, SURBANDAR,PASNI, KALMAT & ORMARA)	573.949 0.000	573.949	10.800 0.000	10.800	1%	0.000 0.000	0.000	1%	563.149 0.000
Sub-Total (Ongoing): 5 Schemes			907.208 0.000	907.208	246.600 0.000	246.600	27%	0.000 0.000	0.000	27%	660.608 0.000
Total-Sector (Water Supply Schemes): 5 Schemes			907.208 0.000	907.208	246.600 0.000	246.600	27%	0.000 0.000	0.000	27%	660.608 0.000
Total Department (PUBLIC HEALTH ENGINEERING): 5 Schemes			907.208 0.000	907.208	246.600 0.000	246.600	27%	0.000 0.000	0.000	27%	660.608 0.000

Public Sector Development Programme 2025 - 26 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Middle Education									
105	Z2009.0286 Quetta Approved	PURCHASE OF LAND AND CONSTRUCTION OF BOYS MIDDLE SCHOOL KILLI UMER.	12.500 0.000	12.500	7.500 0.000	7.500	60%	0.000 0.000	0.000	60%	5.000 0.000
106	Z2017.1183 Khuzdar Approved	CONST: OF BUILDING FOR MIDDLE SCHOOL UPGRADED TO HIGH LEVEL 05 NOS TEHSIL MOOLA.	25.000 0.000	25.000	15.000 0.000	15.000	60%	0.000 0.000	0.000	60%	10.000 0.000
Sub-Total (Ongoing): 2 Schemes			37.500 0.000	37.500	22.500 0.000	22.500	60%	0.000 0.000	0.000	60%	15.000 0.000
Total-Sector (Middle Education): 2 Schemes			37.500 0.000	37.500	22.500 0.000	22.500	60%	0.000 0.000	0.000	60%	15.000 0.000

Public Sector Development Programme 2025 - 26 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Primary Education									
107	Z2015.0784 Provincial Approved	CONSTRUCTION OF FULLY EQUIPPED ECE ROOMS IN EXISTING 300 PRIMARY SCHOOLS.	600.000 0.000	600.000	186.596 0.000	186.596	31%	0.000 0.000	0.000	31%	413.404 0.000
Sub-Total (Ongoing): 1 Schemes			600.000 0.000	600.000	186.596 0.000	186.596	31%	0.000 0.000	0.000	31%	413.404 0.000
Total-Sector (Primary Education): 1 Schemes			600.000 0.000	600.000	186.596 0.000	186.596	31%	0.000 0.000	0.000	31%	413.404 0.000

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	School Education									
108	Z2014.0064 Provincial Approved	CONST: OF GENERAL TOILETS BLOCK IN SCHOOLS @ 0.3 M/UNIT (500) PHASE-I.	200.000 0.000	200.000	198.242 0.000	198.242	99%	0.000 0.000	0.000	99%	1.758 0.000
109	Z2014.0065 Provincial Approved	ESTABLISHMENT OF 200 ECE CENTRE @ RS.2.1 M (PHASE-I).	420.000 0.000	420.000	282.965 0.000	282.965	67%	0.000 0.000	0.000	67%	137.035 0.000
110	Z2014.0083 Quetta Approved	ESTABLISHMENT OF IT LABS IN ALL HIGH SCHOOLS OF QUETTA (PILOT PROJECT) JOINT VENTURE).	200.000 0.000	200.000	130.000 0.000	130.000	65%	0.000 0.000	0.000	65%	70.000 0.000
111	Z2015.0776 Provincial Approved	CONSTRUCTION OF BOUNDARY WALL FOR 6667 PRIMARY SCHOOLS, 336 MIDDLE SCHOOLS & 145 HIGH SCHOOLS.	3500.000 0.000	3500.000	425.061 0.000	425.061	12%	0.000 0.000	0.000	12%	3074.939 0.000
112	Z2015.1028 Provincial Approved	MISSING FACILITIES GBPS KILLI ALAH BUX, KILLI MOHD HUSSAIN, GG COLLEGE DHADER, GHS LORKAREEZ, WASHK, KACHHI, QUETTA.	12.000 0.000	12.000	4.365 0.000	4.365	36%	0.000 0.000	0.000	36%	7.635 0.000
113	Z2017.1464 Provincial Approved	STRENG: OF KEY SCIENCE LABS IN GOVT: SCHOOLS AT TESHIL LEVEL ACROSS THE COUNTRY (GOB SHARE) I.E. 1/3RD.	167.000 0.000	167.000	30.000 0.000	30.000	17%	0.000 0.000	0.000	17%	137.000 0.000
Sub-Total (Ongoing): 6 Schemes			4499.00 0 0.000	4499.000	1070.633 0.000	1070.633	23%	0.000 0.000	0.000	23%	3428.367 0.000
Total-Sector (School Education): 6 Schemes			4499.00 0 0.000	4499.000	1070.633 0.000	1070.633	23%	0.000 0.000	0.000	23%	3428.367 0.000
Total Department (SCHOOL EDUCATION): 9 Schemes			5136.50 0 0.000	5136.500	1279.729 0.000	1279.729	24%	0.000 0.000	0.000	24%	3856.771 0.000

Public Sector Development Programme 2025 - 26 (Original)

SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Information Technology									
114	Z2011.0571 Provincial Approved	ONLINE TAX COLLECTION SYSTEM, EXCISE & TAXATION.	118.000 0.000	118.000	116.075 0.000	116.075	98%	0.000 0.000	0.000	98%	1.925 0.000
Sub-Total (Ongoing): 1 Schemes			118.000 0.000	118.000	116.075 0.000	116.075	98%	0.000 0.000	0.000	98%	1.925 0.000
Total-Sector (Information Technology): 1 Schemes			118.000 0.000	118.000	116.075 0.000	116.075	98%	0.000 0.000	0.000	98%	1.925 0.000
Total Department (SCIENCE & INFORMATION TECHNOLOGY): 1 Schemes			118.000 0.000	118.000	116.075 0.000	116.075	98%	0.000 0.000	0.000	98%	1.925 0.000

Public Sector Development Programme 2025 - 26 (Original)

SPORTS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Sports									
115	Z2011.0132 Kachhi Approved	TRY POT TUBEWELL/ COMMUNITY HALLS/ PLAY GROUNDS/ PARKS ETC.	30.000 0.000	30.000	14.500 0.000	14.500	48%	0.000 0.000	0.000	48%	15.500 0.000
Sub-Total (Ongoing): 1 Schemes			30.000 0.000	30.000	14.500 0.000	14.500	48%	0.000 0.000	0.000	48%	15.500 0.000
Total-Sector (Sports): 1 Schemes			30.000 0.000	30.000	14.500 0.000	14.500	48%	0.000 0.000	0.000	48%	15.500 0.000
Total Department (SPORTS): 1 Schemes			30.000 0.000	30.000	14.500 0.000	14.500	48%	0.000 0.000	0.000	48%	15.500 0.000

Public Sector Development Programme 2025 - 26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Urban Planning & Development									
116	Z2004.0915 Qilla Saifullah Approved	PITAB VALLEY DEVELOPMENT PROJECT QILLA SAIFULLAH (BDA).	672.050 0.000	672.050	400.915 0.000	400.915	59%	0.000 0.000	0.000	59%	271.135 0.000
117	Z2005.0663 Gwadar Approved	MASTER PLAN FOR DEVELOPMENT OF WATER FRONT IN AND AROUND GWADAR (BDA).	67.050 0.000	67.050	49.402 0.000	49.402	73%	0.000 0.000	0.000	73%	17.648 0.000
118	Z2011.0047 Quetta Approved	(06) NOS. OF WSS AT QUETTA, PISHIN, DERA BUGTI, KHARAN KHUZDAR, SIBI. (VARIOUS DEV: SCHEMES) (LOCAL & RIG BORE) (UP&D)	29.200 0.000	29.200	18.000 0.000	18.000	61%	0.000 0.000	0.000	61%	11.200 0.000
119	Z2011.0772 Kech Approved	WIDENING OF ROAD (3 EITHER SIDE) FROM 12" TO 18" DIST. KECH ZAREEN TO DARO HILL, FROM 0 TO 20 KM.	123.661 0.000	123.661	96.472 0.000	96.472	78%	0.000 0.000	0.000	78%	27.189 0.000
120	Z2011.0775 Kech Approved	CUTTING OF ROAD FROM ASPIKAN TO TAGRANI ROAD DIST. KECH 28 KM.	99.000 0.000	99.000	55.000 0.000	55.000	55%	0.000 0.000	0.000	55%	44.000 0.000
121	Z2011.0848 Kech Approved	CUTTING & IMPROVEMENT OF ROAD FROM CHUR TO WAKAI AT DIST. KECH.	80.000 0.000	80.000	30.000 0.000	30.000	37%	0.000 0.000	0.000	37%	50.000 0.000
122	Z2014.0006 Provincial Approved	TOWN DEV: PROGRAM FOR 6 TOWNS UNDER MASTER PLAN PHASE-I (KHUZDAR, D.M. JAMALI, CHAMAN, SIBI, LORALAI & PANJGUR).	900.000 0.000	900.000	240.970 0.000	240.970	26%	0.000 0.000	0.000	26%	659.030 0.000
Sub-Total (Ongoing): 7 Schemes			1970.96 1 0.000	1970.961	890.759 0.000	890.759	45%	0.000 0.000	0.000	45%	1080.202 0.000
Total-Sector (Urban Planning & Development): 7 Schemes			1970.96 1 0.000	1970.961	890.759 0.000	890.759	45%	0.000 0.000	0.000	45%	1080.202 0.000
Total Department (URBAN PLANNING & DEVELOPMENT): 7 Schemes			1970.96 1 0.000	1970.961	890.759 0.000	890.759	45%	0.000 0.000	0.000	45%	1080.202 0.000
Grand Total: (122 Schemes)			32193.3 80 0.000	32193.380	19634.99 8 0.000	19634.99 8	60%	0.000 0.000	0.000	60%	12558.38 2 0.000

(Annex-II)

**LIST OF SCHEMES TO BE REASSESSED FOR
SOCIO-ECONOMIC VIABILITY**

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Road (BDA)									
1	Z2004.0172 Qilla Saifullah Approved	CONST:/BLACK TOPPING OF RAGHA SULTANZAI MULGHAZAR KHAZINA ROAD 30 KM.	623.512 0.000	623.512	378.750 0.000	378.750	60%	0.000 0.000	0.000	60%	244.762 0.000
2	Z2005.0353 Loralai Approved	NARI ANDRA ROAD MEKHTHER.	170.358 0.000	170.358	119.901 0.000	119.901	70%	0.000 0.000	0.000	70%	50.457 0.000
3	Z2009.0312 Zhob Approved	CONSTRUCTION OF DANA ABDULLAHZAI ROAD 50 KM.	412.062 0.000	412.062	258.605 0.000	258.605	62%	0.000 0.000	0.000	62%	153.457 0.000
4	Z2009.0405 Qilla Saifullah Approved	CONSTRUCTION OF KSF SHARAN ROAD.	260.063 0.000	260.063	229.711 0.000	229.711	88%	0.000 0.000	0.000	88%	30.352 0.000
5	Z2011.0875 Qilla Saifullah Approved	CONST: OF NAWA BATOZAI ROAD KILLA SAIFULLAH.	251.000 0.000	251.000	160.357 0.000	160.357	63%	0.000 0.000	0.000	63%	90.643 0.000
6	Z2011.0878 Qilla Saifullah Approved	CONST: OF B/T ROAD THANGA HAIDER ZAI-SHAHZAI ROAD, KILLASAIFULLAH	300.000 0.000	300.000	155.000 0.000	155.000	51%	0.000 0.000	0.000	51%	145.000 0.000
7	Z2016.0255 Naseerabad Approved	CONST: OF MAIN SEWAGE NALA IN D.M.JAMALI PB-28.	24.756 0.000	24.756	17.000 0.000	17.000	68%	0.000 0.000	0.000	68%	7.756 0.000
8	Z2017.0313 Quetta Approved	CONST: OF PUBLIC WASHROOMS & CUBICLES AT SYEDABAD, AKAMDAR ROAD, PB-II.	19.987 0.000	19.987	8.317 0.000	8.317	41%	0.000 0.000	0.000	41%	11.670 0.000
Sub-Total (Ongoing): 8 Schemes			2061.738 0.000	2061.738	1327.641 0.000	1327.641	64%	0.000 0.000	0.000	64%	734.097 0.000
Total-Sector (Road (BDA)): 8 Schemes			2061.738 0.000	2061.738	1327.641 0.000	1327.641	64%	0.000 0.000	0.000	64%	734.097 0.000
Total Department (BALUCHISTAN DEVELOPMENT AUTHORITY): 8 Schemes			2061.738 0.000	2061.738	1327.641 0.000	1327.641	64%	0.000 0.000	0.000	64%	734.097 0.000

Public Sector Development Programme 2025 - 26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
9	Z2003.0080 Zhob Approved	CONST:/BLACK TOPPING OF ROAD ZHOB-QAMAR DIN KAREZ FROM 0 TO 66.775 KM, I/C 16 KM LINK ROAD.	442.524 0.000	442.524	424.997 0.000	424.997	96%	0.000 0.000	0.000	96%	17.527 0.000
10	Z2004.0459 Naseerabad Approved	CONSTRUCTION OF 20 KM ROAD R.D.60 MAGSI SHAIKH VIA ABDUL GHAFOR LEHRI TO GHULAM RASOOL LEHRI.	151.176 0.000	151.176	143.410 0.000	143.410	94%	0.000 0.000	0.000	94%	7.766 0.000
11	Z2004.0578 Zhob Approved	CONST OF B/T ROAD FROM MAKHRANAI TO SADDOLAI BABR AND GHARDABABAR ZHOB 51 KM.	449.060 0.000	449.060	345.547 0.000	345.547	76%	0.000 0.000	0.000	76%	103.513 0.000
12	Z2005.0308 Musa Khail Approved	CONST OF 0.00 TO 22.00 KM BLACK TOPPED ROAD FROM CHAPPER MARGHANI TO TAP KUDEZAI DIST: MUSA KHAİL.	174.716 0.000	174.716	138.950 0.000	138.950	79%	0.000 0.000	0.000	79%	35.766 0.000
13	Z2009.0331 Bela Approved	CONSTRUCTION OF B/T ROADS IN UNION COUNCILS OF TEHSIL UTHAL 125.32 KM.	458.912 0.000	458.912	448.680 0.000	448.680	97%	0.000 0.000	0.000	97%	10.232 0.000
14	Z2010.0964 Mastung Approved	CONST: OF B/T ROAD FROM N-40 KHALQ SARPARAH TO MANGI VIA KIRDGAP & KADKOOCHA 40 KM DIST. MASTUNG	192.000 0.000	192.000	167.000 0.000	167.000	86%	0.000 0.000	0.000	86%	25.000 0.000
15	Z2011.0644 Panjgur Approved	CONSTRUCTION OF BLACK TOPPING OF 35.34 KM ROADS AND PROTECTIN WALLS IN VARIOUS UNION COUNCILS OF DISTRICT PANJGUR.	120.000 0.000	120.000	110.000 0.000	110.000	91%	0.000 0.000	0.000	91%	10.000 0.000
16	Z2012.0475 Harnai Approved	B/T ROAD ZARDALO BRIDGE VIA KAMAL KACH KHOST HARNAI.	57.703 0.000	57.703	40.340 0.000	40.340	69%	0.000 0.000	0.000	69%	17.363 0.000
17	Z2014.0039 Provincial Approved	REHABILITATION OF ROAD FROM SANJAVI TO LORALAI.	100.000 0.000	100.000	80.000 0.000	80.000	80%	0.000 0.000	0.000	80%	20.000 0.000
18	Z2014.0250 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM JILGA TO ZEMUL TEHSIL DOBANDI (30KM)	350.000 0.000	350.000	64.604 0.000	64.604	18%	0.000 0.000	0.000	18%	285.396 0.000
19	Z2015.0735 Barkhan Approved	REHABILITATION OF RAKHNI BARKHAN ROAD (RAKHNI TO KODI) & RAKHNI TO BIBARTAK BARKHAN.	170.000 0.000	170.000	120.000 0.000	120.000	70%	0.000 0.000	0.000	70%	50.000 0.000
20	Z2015.1277 Kalat Approved	CONST: OF B/T ROAD KHALIQABAD TOWN.	229.857 0.000	229.857	115.000 0.000	115.000	50%	0.000 0.000	0.000	50%	114.857 0.000
21	Z2015.1280 Panjgur Approved	CONST: OF B/T ROAD MD EARTH WORK FROM MAIN HIGHWAY PANJGUR TO PAROOM.	300.000 0.000	300.000	281.620 0.000	281.620	93%	0.000 0.000	0.000	93%	18.380 0.000
22	Z2015.1299 Bela Approved	CONST:/REALIGNMENT OF ROAD LEADING TO BYCO OIL REFINERY INCLUDING BRIDGE.	230.000 0.000	230.000	62.928 0.000	62.928	27%	0.000 0.000	0.000	27%	167.072 0.000
23	Z2015.1391 Provincial Approved	CONST: OF BRIDGE AT JAN BERI ON PAT FEEDER CANAL.	47.500 0.000	47.500	7.500 0.000	7.500	15%	0.000 0.000	0.000	15%	40.000 0.000
24	Z2016.1098 Naseerabad Approved	CONST: OF B/T ROAD AT DIST: NASEERABAD PB-29.	300.000 0.000	300.000	169.808 0.000	169.808	56%	0.000 0.000	0.000	56%	130.192 0.000
25	Z2016.1119 Qilla Abdullah Approved	CONST: OF B/T ROAD FROM SARBAISH ROAD FRAKHIE VIA GARANGIE VIA TORKHAN VIA AGHBARG VIA MULAZAI ETC.	461.965 0.000	461.965	150.200 0.000	150.200	32%	0.000 0.000	0.000	32%	311.765 0.000
26	Z2016.1120 Qilla Abdullah Approved	CONST: OF CUTTING B/T ROAD FROM FARAKHIE VIA BUNYADI KUCH ADOOZAI VIA KHADAR VIA TAKARI VIA TO QADANI MALAZAI(35KM)	521.650 0.000	521.650	358.373 0.000	358.373	68%	0.000 0.000	0.000	68%	163.277 0.000
27	Z2017.1127 Harnai Approved	CONST: OF B/T ROAD KALEI GHWAZA, KILLA GHURMI, HARNAI CITY, ETC.	100.000 0.000	100.000	72.172 0.000	72.172	72%	0.000 0.000	0.000	72%	27.828 0.000

Public Sector Development Programme 2025 - 26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Roads									
28	Z2017.1159 Khuzdar Approved	CONST: OF B/T ROAD FROM CHEEL GRESHA TO GWANI GRESHA TEHSIL NAAL.	100.000 0.000	100.000	60.200 0.000	60.200	60%	0.000 0.000	0.000	60%	39.800 0.000
29	Z2017.1251 Khuzdar Approved	CONST: OF B/T ROAD GWANI GRESHA NAL PB-34 KHUZDAR-II.	80.000 0.000	80.000	50.000 0.000	50.000	62%	0.000 0.000	0.000	62%	30.000 0.000
30	Z2017.1281 Kalat Approved	CONST: OF B/T ROAD AT ABDULLAH MANDOST KHALIQABAD.	40.455 0.000	40.455	33.190 0.000	33.190	82%	0.000 0.000	0.000	82%	7.265 0.000
31	Z2017.1414 Panjgur Approved	REPAIR / MAINTENANCE WORK ON PANJGOOR-SORDO-SARIKORAN ROAD.	30.000 0.000	30.000	15.000 0.000	15.000	50%	0.000 0.000	0.000	50%	15.000 0.000
Sub-Total (Ongoing): 23 Schemes			5107.518 0.000	5107.518	3459.519 0.000	3459.519	67%	0.000 0.000	0.000	67%	1647.999 0.000
Total-Sector (Roads): 23 Schemes			5107.518 0.000	5107.518	3459.519 0.000	3459.519	67%	0.000 0.000	0.000	67%	1647.999 0.000
Total Department (COMMUNICATION & WORKS): 23 Schemes			5107.518 0.000	5107.518	3459.519 0.000	3459.519	67%	0.000 0.000	0.000	67%	1647.999 0.000

Public Sector Development Programme 2025 - 26 (Original)

ENERGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Power									
32	Z2011.0567 Quetta Approved	PROVISION OF SOLAR STREET LIGHTS, AIRPORT ROAD.	158.000 0.000	158.000	141.250 0.000	141.250	89%	0.000 0.000	0.000	89%	16.750 0.000
33	Z2016.0140 Kech Approved	SOLAR ELECT: & PROV: OF SOLAR HOME APPLIANCES OF VARIOUS VILLAGES IN ZAMURAN KECH-2 & PROV: OF TRANSF:& POLES TO HOSH.	49.930 0.000	49.930	37.554 0.000	37.554	75%	0.000 0.000	0.000	75%	12.376 0.000
Sub-Total (Ongoing): 2 Schemes			207.930 0.000	207.930	178.804 0.000	178.804	85%	0.000 0.000	0.000	85%	29.126 0.000
Total-Sector (Power): 2 Schemes			207.930 0.000	207.930	178.804 0.000	178.804	85%	0.000 0.000	0.000	85%	29.126 0.000
Total Department (ENERGY): 2 Schemes			207.930 0.000	207.930	178.804 0.000	178.804	85%	0.000 0.000	0.000	85%	29.126 0.000

Public Sector Development Programme 2025 - 26 (Original)

FOREST & WILDLIFE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Forestry									
34	Z2013.0028 Provincial Approved	DESERT:CONT:&ENH: OF VEGETATIVE COVER THRO: S-DUNE STAB: PLANT: IN NUSHKI, CHAGHAI, KHARAN, Q.ABDULLAH, KSF & WASHUK.	71.600 0.000	71.600	43.145 0.000	43.145	60%	0.000 0.000	0.000	60%	28.455 0.000
35	Z2014.0016 Provincial Approved	ESTABLISHMENT OF NURSERY FOR JUNIPER AT HARBOI KALAT, ZIARAT, ZARGHOON AREA, TOBA ACHAKZAI PARAKHI.	50.000 0.000	50.000	40.314 0.000	40.314	80%	0.000 0.000	0.000	80%	9.686 0.000
36	Z2014.0017 Provincial Approved	ESTABLISHMENT OF NURSERY FOR CHILGOZA, WALNUTS, PISTACHIO & SHINA.	100.000 0.000	100.000	90.920 0.000	90.920	90%	0.000 0.000	0.000	90%	9.080 0.000
37	Z2014.0037 Provincial Approved	CONSERVATION OF FORESTS.	50.000 0.000	50.000	48.195 0.000	48.195	96%	0.000 0.000	0.000	96%	1.805 0.000
38	Z2017.1719 Kalat Approved	CONSTRUCTION OF FOREST PARK IN KHALIQABAD DIST. KALAT.	54.600 0.000	54.600	13.764 0.000	13.764	25%	0.000 0.000	0.000	25%	40.836 0.000
Sub-Total (Ongoing): 5 Schemes			326.200 0.000	326.200	236.338 0.000	236.338	72%	0.000 0.000	0.000	72%	89.862 0.000
Total-Sector (Forestry): 5 Schemes			326.200 0.000	326.200	236.338 0.000	236.338	72%	0.000 0.000	0.000	72%	89.862 0.000
Total Department (FOREST & WILDLIFE): 5 Schemes			326.200 0.000	326.200	236.338 0.000	236.338	72%	0.000 0.000	0.000	72%	89.862 0.000

Public Sector Development Programme 2025 - 26 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Curative Health Care									
39	Z2011.0544 Kech Approved	CONST: OF 50 BEDDED HOSPITAL AT TUMP PB-50 DIST. KECH (UP&D).	123.324 0.000	123.324	42.500 0.000	42.500	34%	0.000 0.000	0.000	34%	80.824 0.000
40	Z2013.0200 Quetta Approved	REVAMPING OF BOLAN MEDICAL COLLEGE QUETTA.	808.231 0.000	808.231	783.231 0.000	783.231	96%	0.000 0.000	0.000	96%	25.000 0.000
41	Z2014.0030 Kalat Approved	30 BEDDED TEHSIL HEADQUARTER HOSPITAL, KHALIQ ABAD MANGOCHER, KALAT.	49.165 0.000	49.165	37.979 0.000	37.979	77%	0.000 0.000	0.000	77%	11.186 0.000
42	Z2016.1182 Provincial Approved	AVIAN PANDEMIC INFLUENZA CONTROL PROGRAM.	300.000 0.000	300.000	45.000 0.000	45.000	15%	0.000 0.000	0.000	15%	255.000 0.000
Sub-Total (Ongoing): 4 Schemes			1280.72 0 0.000	1280.720	908.710 0.000	908.710	70%	0.000 0.000	0.000	70%	372.010 0.000
Total-Sector (Curative Health Care): 4 Schemes			1280.72 0 0.000	1280.720	908.710 0.000	908.710	70%	0.000 0.000	0.000	70%	372.010 0.000
Total Department (HEALTH): 4 Schemes			1280.72 0 0.000	1280.720	908.710 0.000	908.710	70%	0.000 0.000	0.000	70%	372.010 0.000

Public Sector Development Programme 2025 - 26 (Original)

HIGHER EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	College Education									
43	Z2014.0081 Sibi Approved	BALUCHISTAN RESIDENTIAL COLLEGE SIBI.	196.168 0.000	196.168	115.900 0.000	115.900	59%	0.000 0.000	0.000	59%	80.268 0.000
44	Z2015.0849 Kalat Approved	COSNTRUCTION OF BUILDING OF GOVT. GIRLS INTER COLLEGE KHALIQ ABAD MANGOCHAR KALAT.	101.717 0.000	101.717	79.635 0.000	79.635	78%	0.000 0.000	0.000	78%	22.082 0.000
45	Z2015.1356 Kalat Approved	CONST: OF POLYTECHNIC INSTITUTE FOR BOYS AT KHALIQ-ABAD DIST. KALAT.	320.000 0.000	320.000	175.300 0.000	175.300	54%	0.000 0.000	0.000	54%	144.700 0.000
46	Z2015.1357 Kalat Approved	CONSTRUCTION OF BRC AT KALAT.	216.552 0.000	216.552	130.000 0.000	130.000	60%	0.000 0.000	0.000	60%	86.552 0.000
Sub-Total (Ongoing): 4 Schemes			834.437 0.000	834.437	500.835 0.000	500.835	60%	0.000 0.000	0.000	60%	333.602 0.000
Total-Sector (College Education): 4 Schemes			834.437 0.000	834.437	500.835 0.000	500.835	60%	0.000 0.000	0.000	60%	333.602 0.000
Total Department (HIGHER EDUCATION): 4 Schemes			834.437 0.000	834.437	500.835 0.000	500.835	60%	0.000 0.000	0.000	60%	333.602 0.000

Public Sector Development Programme 2025 - 26 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	L.E.A.S/G.A Buildings									
47	Z2015.1148 Qilla Abdullah Approved	CONST: OF BUILDINGS OF LEVIES THANA/CHOWKIES IN VARIOUS DIST. KILLA ABDULLAH, (BDA).	56.100 0.000	56.100	51.000 0.000	51.000	90%	0.000 0.000	0.000	90%	5.100 0.000
Sub-Total (Ongoing): 1 Schemes			56.100 0.000	56.100	51.000 0.000	51.000	90%	0.000 0.000	0.000	90%	5.100 0.000
Total-Sector (L.E.A.S/G.A Buildings): 1 Schemes			56.100 0.000	56.100	51.000 0.000	51.000	90%	0.000 0.000	0.000	90%	5.100 0.000
Total Department (HOME & TRIBAL AFFAIRS): 1 Schemes			56.100 0.000	56.100	51.000 0.000	51.000	90%	0.000 0.000	0.000	90%	5.100 0.000

Public Sector Development Programme 2025 - 26 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Livestock									
48	Z2015.0888 Musa Khail Approved	ESTABLISHMENT OF CAMEL RESEARCH CUM CAMEL MILK PROCESSING UNIT AT MUSAKHAIL.	50.000 0.000	50.000	5.000 0.000	5.000	10%	0.000 0.000	0.000	10%	45.000 0.000
Sub-Total (Ongoing): 1 Schemes			50.000 0.000	50.000	5.000 0.000	5.000	10%	0.000 0.000	0.000	10%	45.000 0.000
Total-Sector (Livestock): 1 Schemes			50.000 0.000	50.000	5.000 0.000	5.000	10%	0.000 0.000	0.000	10%	45.000 0.000
Total Department (LIVESTOCK & DAIRY DEVELOPMENT): 1 Schemes			50.000 0.000	50.000	5.000 0.000	5.000	10%	0.000 0.000	0.000	10%	45.000 0.000

Public Sector Development Programme 2025 - 26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Physical Planning & Housing									
49	Z2013.0142 Outside Balochistan Approved	EXTENSION OF BALOCHISTAN HOUSE ISLAMABAD.	100.000 0.000	100.000	0.000 0.000	0.000	0%	0.000 0.000	0.000	0%	100.000 0.000
50	Z2014.0077 Kalat Approved	SUB DIVISIONAL HEADQUARTER COMPLEX AT KHALIQ ABAD MANGOCHAR.	224.172 0.000	224.172	96.800 0.000	96.800	43%	0.000 0.000	0.000	43%	127.372 0.000
51	Z2015.1358 Kalat Approved	CONSTRUCTION OF BUS ADDA AT KHALIQABAD, DIST. KALAT.	235.436 0.000	235.436	118.000 0.000	118.000	50%	0.000 0.000	0.000	50%	117.436 0.000
52	Z2015.1359 Kalat Approved	CONSTRUCTION OF REST HOUSE AT KHALIQABAD MANGOCHAR, DIST. KALAT.	59.730 0.000	59.730	54.113 0.000	54.113	90%	0.000 0.000	0.000	90%	5.617 0.000
Sub-Total (Ongoing): 4 Schemes			619.338 0.000	619.338	268.913 0.000	268.913	43%	0.000 0.000	0.000	43%	350.425 0.000
Total-Sector (Physical Planning & Housing): 4 Schemes			619.338 0.000	619.338	268.913 0.000	268.913	43%	0.000 0.000	0.000	43%	350.425 0.000
Total Department (PHYSICAL PLANNING & HOUSING): 4 Schemes			619.338 0.000	619.338	268.913 0.000	268.913	43%	0.000 0.000	0.000	43%	350.425 0.000

Public Sector Development Programme 2025 - 26 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Primary Education									
53	Z2018.3819 Quetta Approved	CONSTRUCTION OF FUTSAL GROUND/IRON FENCES AND STADIUM LIGHTS AT GOVERNMENT BOYS SHAHEED SHAFIQ AHMED KHAN SCHOOL	22.500 0.000	22.500	10.000 0.000	10.000	44%	0.000 0.000	0.000	44%	12.500 0.000
Sub-Total (Ongoing): 1 Schemes			22.500 0.000	22.500	10.000 0.000	10.000	44%	0.000 0.000	0.000	44%	12.500 0.000
Total-Sector (Primary Education): 1 Schemes			22.500 0.000	22.500	10.000 0.000	10.000	44%	0.000 0.000	0.000	44%	12.500 0.000

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	School Education									
54	Z2015.0497 Quetta Approved	CONST: OF LIBRARY AT PB-II, (TH: COMM:).	40.000 0.000	40.000	30.000 0.000	30.000	75%	0.000 0.000	0.000	75%	10.000 0.000
Sub-Total (Ongoing): 1 Schemes			40.000 0.000	40.000	30.000 0.000	30.000	75%	0.000 0.000	0.000	75%	10.000 0.000
Total-Sector (School Education): 1 Schemes			40.000 0.000	40.000	30.000 0.000	30.000	75%	0.000 0.000	0.000	75%	10.000 0.000
Total Department (SCHOOL EDUCATION): 2 Schemes			62.500 0.000	62.500	40.000 0.000	40.000	64%	0.000 0.000	0.000	64%	22.500 0.000

Public Sector Development Programme 2025 - 26 (Original)

SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Information Technology									
55	Z2015.1386 Provincial Approved	CAPACITY BUILDING OF IT AND COMPUTER PROFESSIONAL IN BALOCHISTAN.	100.000 0.000	100.000	34.547 0.000	34.547	34%	0.000 0.000	0.000	34%	65.453 0.000
Sub-Total (Ongoing): 1 Schemes			100.000 0.000	100.000	34.547 0.000	34.547	34%	0.000 0.000	0.000	34%	65.453 0.000
Total-Sector (Information Technology): 1 Schemes			100.000 0.000	100.000	34.547 0.000	34.547	34%	0.000 0.000	0.000	34%	65.453 0.000
Total Department (SCIENCE & INFORMATION TECHNOLOGY): 1 Schemes			100.000 0.000	100.000	34.547 0.000	34.547	34%	0.000 0.000	0.000	34%	65.453 0.000

Public Sector Development Programme 2025 - 26 (Original)

SOCIAL WELFARE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Social Welfare									
56	Z2011.0576 Quetta Approved	WELFARE CENTER FOR SHEMALE CITIZEN.	33.722 0.000	33.722	11.531 0.000	11.531	34%	0.000 0.000	0.000	34%	22.191 0.000
Sub-Total (Ongoing): 1 Schemes			33.722 0.000	33.722	11.531 0.000	11.531	34%	0.000 0.000	0.000	34%	22.191 0.000
Total-Sector (Social Welfare): 1 Schemes			33.722 0.000	33.722	11.531 0.000	11.531	34%	0.000 0.000	0.000	34%	22.191 0.000
Total Department (SOCIAL WELFARE): 1 Schemes			33.722 0.000	33.722	11.531 0.000	11.531	34%	0.000 0.000	0.000	34%	22.191 0.000

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

SPORTS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Sports									
57	Z2014.0053 Kalat Approved	SPORTS COMPLEX AT KHALIQ ABAD MANGOCHER.	49.029 0.000	49.029	39.029 0.000	39.029	79%	0.000 0.000	0.000	79%	10.000 0.000
Sub-Total (Ongoing): 1 Schemes			49.029 0.000	49.029	39.029 0.000	39.029	79%	0.000 0.000	0.000	79%	10.000 0.000
Total-Sector (Sports): 1 Schemes			49.029 0.000	49.029	39.029 0.000	39.029	79%	0.000 0.000	0.000	79%	10.000 0.000

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

SPORTS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Youth Affairs									
58	Z2012.0748 Gwadar Approved	CONST: OF YOUTH DEVELOPMENT CENTER AT GWADAR (DEVOLVED).	39.930 0.000	39.930	17.650 0.000	17.650	44%	0.000 0.000	0.000	44%	22.280 0.000
Sub-Total (Ongoing): 1 Schemes			39.930 0.000	39.930	17.650 0.000	17.650	44%	0.000 0.000	0.000	44%	22.280 0.000
Total-Sector (Youth Affairs): 1 Schemes			39.930 0.000	39.930	17.650 0.000	17.650	44%	0.000 0.000	0.000	44%	22.280 0.000
Total Department (SPORTS): 2 Schemes			88.959 0.000	88.959	56.679 0.000	56.679	63%	0.000 0.000	0.000	63%	32.280 0.000

Public Sector Development Programme 2025 - 26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Urban Planning & Development									
59	Z2011.0547 Kech Approved	CONST: OF GOVERNMENT BOYS/GIRLS INTER COLLEGE AT MAND, KECH (UP&D).	39.402 0.000	39.402	30.000 0.000	30.000	76%	0.000 0.000	0.000	76%	9.402 0.000
60	Z2011.0548 Kech Approved	CONST: OF GOVT: BOYS INTER COLLEGE AT NEGORE DASHT DIST. KECH (UP&D).	42.718 0.000	42.718	30.000 0.000	30.000	70%	0.000 0.000	0.000	70%	12.718 0.000
Sub-Total (Ongoing): 2 Schemes			82.120 0.000	82.120	60.000 0.000	60.000	73%	0.000 0.000	0.000	73%	22.120 0.000
Total-Sector (Urban Planning & Development): 2 Schemes			82.120 0.000	82.120	60.000 0.000	60.000	73%	0.000 0.000	0.000	73%	22.120 0.000
Total Department (URBAN PLANNING & DEVELOPMENT): 2 Schemes			82.120 0.000	82.120	60.000 0.000	60.000	73%	0.000 0.000	0.000	73%	22.120 0.000
Grand Total: (60 Schemes)			10911.2 82 0.000	10911.282	7139.517 0.000	7139.517	65%	0.000 0.000	0.000	65%	3771.765 0.000

(Annex-III)

**LIST OF SCHEMES TO BE REASSESED FOR
SOCIO-ECONOMIC VIABILITY**

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

COMMUNICATION & WORKS

(PKR Million)

			Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
S.No	Project ID	Project Name	GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
1	Z2010.0443 Kech Approved	WIDENING OF ROAD (3' EITHER SIDE) FROM 12' TO 18' DISTRICT KECH NIGOR ROAD.	160.000 0.000	160.000	113.000 0.000	113.000	70%	0.000 0.000	0.000	70%	47.000 0.000
2	Z2010.0796 Kech Approved	IMP: & SIDENING OF B/T ROAD 12' TO 18' (3' WITHER SIDES FROM BULL NIGOR ROAD TO KOOCHA VIA KUSAR 0 TO 23 KM) (UP&D).	120.000 0.000	120.000	100.000 0.000	100.000	83%	0.000 0.000	0.000	83%	20.000 0.000
Sub-Total (Ongoing): 2 Schemes			280.000 0.000	280.000	213.000 0.000	213.000	76%	0.000 0.000	0.000	76%	67.000 0.000
Total-Sector (Roads): 2 Schemes			280.000 0.000	280.000	213.000 0.000	213.000	76%	0.000 0.000	0.000	76%	67.000 0.000
Total Department (COMMUNICATION & WORKS): 2 Schemes			280.000 0.000	280.000	213.000 0.000	213.000	76%	0.000 0.000	0.000	76%	67.000 0.000

Public Sector Development Programme 2025 - 26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Water Supply Schemes									
3	Z2019.0622 Sherani Approved	REH: OF WSS INZER KHAIZAI,KILLI KAPIP, KROAI WASTA, KILLI MANKAI TOOR GHUNDAI, LAWARAH SHERANI.	24.386 0.000	24.386	23.303 0.000	23.303	95%	0.000 0.000	0.000	95%	1.083 0.000
4	Z2019.2078 Pishin Approved	WSS KILLI WALMA,TOBA KAKARI,DIST PISHIN	10.000 0.000	10.000	0.500 0.000	0.500	5%	0.000 0.000	0.000	5%	9.500 0.000
Sub-Total (Ongoing): 2 Schemes			34.386 0.000	34.386	23.803 0.000	23.803	69%	0.000 0.000	0.000	69%	10.583 0.000
Total-Sector (Water Supply Schemes): 2 Schemes			34.386 0.000	34.386	23.803 0.000	23.803	69%	0.000 0.000	0.000	69%	10.583 0.000
Total Department (PUBLIC HEALTH ENGINEERING): 2 Schemes			34.386 0.000	34.386	23.803 0.000	23.803	69%	0.000 0.000	0.000	69%	10.583 0.000
Grand Total: (4 Schemes)			314.386 0.000	314.386	236.803 0.000	236.803	75%	0.000 0.000	0.000	75%	77.583 0.000

(Annex-IV)

**LIST OF SCHEMES CAPPED FOR
RE-ASSESSMENT TO BE SUBMITTED AFTER
SOCIO-ECONOMIC VIABILITY FOR UNCAPPING
TO THE CHIEF EXECUTIVE**

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

AGRICULTURE

(PKR Million)

			Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
S.No	Project ID	Project Name	GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Agricultural Engineering									
1	Z2013.0019 Provincial Approved	PROVISION OF 200 BULL DOZERS FOR LAND DEVELOPMENT WORK IN BALOCHISTAN .	5279.900 0.000	5279.900	2721.413 0.000	2721.413	51%	0.000 0.000	0.000	51%	2558.487 0.000
2	Z2019.2101 Provincial Approved	PROV:OF 800,000 BULLDOZER HOURS FOR FARMER COMMUN:OF BALOCHISTAN FOR CONST:OF MICRO DAMS, SAILABA BANDATS & EAR: POUNDS	960.000 0.000	960.000	712.000 0.000	712.000	74%	0.000 0.000	0.000	74%	248.000 0.000
3	Z2022.3923 Gwadar Approved	PROVISION OF 70,000 BULLDOZER HOURS AND 150,000 WHEEL TYPE TRACTOR HOURS FOR FLOOD DAMAGES RESTORATION WORK IN GWADAR DISTRICT.	435.000 0.000	435.000	362.606 0.000	362.606	83%	0.000 0.000	0.000	83%	72.394 0.000
Sub-Total (Ongoing): 3 Schemes			6674.90 0 0.000	6674.900	3796.019 0.000	3796.019	56%	0.000 0.000	0.000	56%	2878.881 0.000
Total-Sector (Agricultural Engineering): 3 Schemes			6674.90 0 0.000	6674.900	3796.019 0.000	3796.019	56%	0.000 0.000	0.000	56%	2878.881 0.000

Public Sector Development Programme 2025 - 26 (Original)

AGRICULTURE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Agricultural Extension									
4	Z2015.0709 Provincial Approved	REHABILITATION OF RESEARCH INFRASTRUCTURE.	500.000 0.000	500.000	390.158 0.000	390.158	78%	0.000 0.000	0.000	78%	109.842 0.000
5	Z2021.0763 Provincial Approved	PROV: OF 1000 SOLAR TUBE WELLS FOR AGRICULTURE PURPOSE BASED ON BORDER PROXIMITY OF THE VILLAGES.	3000.000 0.000	3000.000	2176.669 0.000	2176.669	72%	0.000 0.000	0.000	72%	823.331 0.000
Sub-Total (Ongoing): 2 Schemes			3500.00 0 0.000	3500.000	2566.827 0.000	2566.827	73%	0.000 0.000	0.000	73%	933.173 0.000
Total-Sector (Agricultural Extension): 2 Schemes			3500.00 0 0.000	3500.000	2566.827 0.000	2566.827	73%	0.000 0.000	0.000	73%	933.173 0.000

Public Sector Development Programme 2025 - 26 (Original)

AGRICULTURE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Agricultural Research									
6	Z2021.0760 Provincial Approved	DEVELOPMENT OF HORTICULTURAL CROP PRODUCTION THROUGH ADVANCED AGRICULTURAL PRACTICES IN BALOCHISTAN	765.000 0.000	765.000	290.189 0.000	290.189	37%	0.000 0.000	0.000	37%	474.811 0.000
Sub-Total (Ongoing): 1 Schemes			765.000 0.000	765.000	290.189 0.000	290.189	37%	0.000 0.000	0.000	37%	474.811 0.000
Total-Sector (Agricultural Research): 1 Schemes			765.000 0.000	765.000	290.189 0.000	290.189	37%	0.000 0.000	0.000	37%	474.811 0.000
Total Department (AGRICULTURE): 6 Schemes			10939.9 00 0.000	10939.900	6653.035 0.000	6653.035	60%	0.000 0.000	0.000	60%	4286.865 0.000

Public Sector Development Programme 2025 - 26 (Original)

BALUCHISTAN DEVELOPMENT AUTHORITY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Road (BDA)									
7	Z2004.1163 Musa Khail Approved	CONST:/BLACK TOPPING OF ROADS FROM MUSAKHAIL TO KAJOORI ROAD 131 KM .	756.054 0.000	756.054	606.686 0.000	606.686	80%	0.000 0.000	0.000	80%	149.368 0.000
8	Z2005.0221 Awaran Approved	CONSTRUCTION OF LINK ROAD BAZDAD, AWARAN.	193.738 0.000	193.738	115.738 0.000	115.738	59%	0.000 0.000	0.000	59%	78.000 0.000
9	Z2005.0258 Qilla Saifullah Approved	CONST: OF SHAN NARI TO KUNDAYARA ROAD LINK TO QAMARDIN ROAD.	466.593 0.000	466.593	240.390 0.000	240.390	51%	0.000 0.000	0.000	51%	226.203 0.000
10	Z2005.0523 Zhub Approved	CONST. OF B/T ROAD KILLI MARRIUM TO GOUSTRI BEHLOOL 128 KM ZHOB.	696.509 0.000	696.509	479.769 0.000	479.769	68%	0.000 0.000	0.000	68%	216.740 0.000
11	Z2011.0432 Qilla Saifullah Approved	CONST: OF B/T ROAD PISHIN CROSS TO KURRAM VIA SIRKAI DIST. KILLA SAIFULLAH LENGTH 68.00 KM.	790.811 0.000	790.811	545.811 0.000	545.811	69%	0.000 0.000	0.000	69%	245.000 0.000
12	Z2016.1189 Qilla Saifullah Approved	CONST: OF TUBLI BADINI ROAD DIST: QILLA SAIFULLAH (DEVOLVED).	253.689 0.000	253.689	143.387 0.000	143.387	56%	0.000 0.000	0.000	56%	110.302 0.000
Sub-Total (Ongoing): 6 Schemes			3157.39 4 0.000	3157.394	2131.781 0.000	2131.781	67%	0.000 0.000	0.000	67%	1025.613 0.000
Total-Sector (Road (BDA)): 6 Schemes			3157.39 4 0.000	3157.394	2131.781 0.000	2131.781	67%	0.000 0.000	0.000	67%	1025.613 0.000
Total Department (BALUCHISTAN DEVELOPMENT AUTHORITY): 6 Schemes			3157.39 4 0.000	3157.394	2131.781 0.000	2131.781	67%	0.000 0.000	0.000	67%	1025.613 0.000

Public Sector Development Programme 2025 - 26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
13	Z2004.0763 Qilla Saifullah Approved	CONST: OF GAWAL ISMAIL ZAI HAIDER ZAI GHOUNERI ETC ROADS 104 KM.	555.385 0.000	555.385	440.770 0.000	440.770	79%	0.000 0.000	0.000	79%	114.615 0.000
14	Z2010.0905 Duki Approved	CUT: /BLASTING OF RD FROM NANA SAHIB ZIARAT RD DUKI TO SHABOZAI N-70 D.G.KHAN ROAD VIA SALEZAI PONGA,LORALAI (PHASE-II).	667.568 0.000	667.568	559.323 0.000	559.323	83%	0.000 0.000	0.000	83%	108.245 0.000
15	Z2011.0718 Sherani Approved	CONSTRUCTION OF (3 NO) BRIDGES AT KILLI PAHLEN TO TORA MURGHA VIA PAZHA NARAI TO MIR ALI KHEL ROAD.	160.000 0.000	160.000	106.000 0.000	106.000	66%	0.000 0.000	0.000	66%	54.000 0.000
16	Z2013.0052 Harnai Approved	CONSTRUCTION OF 20 KM BLACK TOP ROAD FROM PMDC COAL MINES SHAHRAG TO NAKAS VIA HAZAR DUM ROAD, HARNAI.	206.827 0.000	206.827	141.578 0.000	141.578	68%	0.000 0.000	0.000	68%	65.249 0.000
17	Z2013.0140 Kech Approved	CONST: OF B/T ROAD GOKDAN TURBAT BAZAR, KECH.	369.221 0.000	369.221	294.989 0.000	294.989	79%	0.000 0.000	0.000	79%	74.232 0.000
18	Z2014.0048 Duki Approved	CONST: OF BYPASS FORM DUKI MINES AREA TO LORALAI.	156.210 0.000	156.210	113.043 0.000	113.043	72%	0.000 0.000	0.000	72%	43.167 0.000
19	Z2014.0087 Quetta Approved	DUAL CARRIAGE WAY EASTERN BY-PASS QUETTA.	686.672 0.000	686.672	609.307 0.000	609.307	88%	0.000 0.000	0.000	88%	77.365 0.000
20	Z2014.0251 Qilla Abdullah Approved	IMPROVEMENT / WIDENING OF ROAD FROM NHA TO ZARA BAND TO TABINA CROSS DIST: QILLA ABDULLAH.	337.460 0.000	337.460	257.956 0.000	257.956	76%	0.000 0.000	0.000	76%	79.504 0.000
21	Z2015.0740 Harnai Approved	CONSTRUCTION OF B/T ROAD HARNAI ROAD, CHAPPER RIFT TO ZARGHOON GAR HARNAI.	160.000 0.000	160.000	123.350 0.000	123.350	77%	0.000 0.000	0.000	77%	36.650 0.000
22	Z2015.1032 Harnai Approved	CONST: OF HARNAI SANJAVI ROAD, HARNAI.	161.942 0.000	161.942	112.000 0.000	112.000	69%	0.000 0.000	0.000	69%	49.942 0.000
23	Z2016.0815 Dera Bugti Approved	CONST:OF B/T ROAD FROM SUL DERA BUGTI ROAD TO GANDOI, DISTRICT DERA BUGTI (DBDP).	70.000 0.000	70.000	55.075 0.000	55.075	78%	0.000 0.000	0.000	78%	14.925 0.000
24	Z2016.1122 Qilla Abdullah Approved	COSNT: OF B/T ROAD FROM PANJPAI GAZABAND TO GULISTAN (60 KM).	624.812 0.000	624.812	378.915 0.000	378.915	60%	0.000 0.000	0.000	60%	245.897 0.000
25	Z2017.0493 Kohlu Approved	CONST: OF BLACK TOP ROADS IN DISTRICT KOHLU.	40.000 0.000	40.000	20.200 0.000	20.200	50%	0.000 0.000	0.000	50%	19.800 0.000
26	Z2017.0935 Duki Approved	CNSTRUCTION OF DUKI BYPASS PHASE-II.	100.000 0.000	100.000	60.583 0.000	60.583	60%	0.000 0.000	0.000	60%	39.417 0.000
27	Z2017.1208 Khuzdar Approved	CONST: OF LINK ROAD FOR TEHSIL KARKH.	120.000 0.000	120.000	109.369 0.000	109.369	91%	0.000 0.000	0.000	91%	10.631 0.000
28	Z2017.1427 Qilla Saifullah Approved	CONT: OF B/T ROAD KILLI TORDAMAN SULTANZAI & VRIOUS KILLIES RAGHA SULTANZAI MUSLIM BAGH.	250.000 0.000	250.000	180.000 0.000	180.000	72%	0.000 0.000	0.000	72%	70.000 0.000
29	Z2017.1434 Kohlu Approved	CONST: OF B/T TALENGO UPWARD TO KAHAN DIST. KOHLU.	100.000 0.000	100.000	70.200 0.000	70.200	70%	0.000 0.000	0.000	70%	29.800 0.000
30	Z2017.1478 Chagai Approved	CONST: OF B/T ROAD CHAHATAN TO JUNDI KOHAMA.	795.142 0.000	795.142	596.216 0.000	596.216	74%	0.000 0.000	0.000	74%	198.926 0.000
31	Z2017.1581 Zhob Approved	ROAD FROM ZHOB TO SHADZAI VIA ZARA GUNDAI ZHOB.	97.971 0.000	97.971	69.594 0.000	69.594	71%	0.000 0.000	0.000	71%	28.377 0.000

Public Sector Development Programme 2025 - 26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
32	Z2017.1640 Harnai Approved	CONST: OF ROAD FROM HARNAI TO SANGAN.	300.000 0.000	300.000	147.900 0.000	147.900	49%	0.000 0.000	0.000	49%	152.100 0.000
33	Z2017.1665 Awaran Approved	CONST: OF ROAD FROM NAG-DURESKI - AWARAN.	250.000 0.000	250.000	144.693 0.000	144.693	57%	0.000 0.000	0.000	57%	105.307 0.000
34	Z2019.0421 Panjgur Approved	EXTENSION OF BRIDGE AT RAKSHAN KAUR TASP TO ESSAI 500 RFT WITH APPROACHES AND CONNECTING ROAD	300.000 0.000	300.000	185.000 0.000	185.000	61%	0.000 0.000	0.000	61%	115.000 0.000
35	Z2019.1205 HUB Approved	CONSTRUCTION OF BLACK TOP ROAD I/C RCC RETAINING WALL FROM GADDANI CITY TO BARKAT GOTH (1.5KM)	126.949 0.000	126.949	39.340 0.000	39.340	30%	0.000 0.000	0.000	30%	87.609 0.000
36	Z2019.1933 Kachhi Approved	CONST. OF BLACK TOP FROM MACH TO MARGAT DISTRICT KACHHI.	450.000 0.000	450.000	270.000 0.000	270.000	60%	0.000 0.000	0.000	60%	180.000 0.000
37	Z2019.1974 Nushki Approved	CONSTRUCTION OF NUSHKI CITY BYPASS - AFGHAN BORDER	152.134 0.000	152.134	150.000 0.000	150.000	98%	0.000 0.000	0.000	98%	2.134 0.000
38	Z2019.1980 Dera Bugti Approved	CONSTRUCTION OF ROAD DERA BUGTI SANGSILA	877.552 0.000	877.552	388.468 0.000	388.468	44%	0.000 0.000	0.000	44%	489.084 0.000
39	Z2019.1981 Kohlu Approved	CONSTRUCTION OF B/T ROAD KAHAN DISTRICT KOHLU VIA SIBI.	1000.000 0.000	1000.000	21.391 0.000	21.391	2%	0.000 0.000	0.000	2%	978.609 0.000
40	Z2020.0707 Quetta Approved	CONST: OF ROAD & SIDE FROM MAIN CHASHMA BYPASS TO JAFFER KHAN ROAD LENGTH 7KM.	549.650 0.000	549.650	194.800 0.000	194.800	35%	0.000 0.000	0.000	35%	354.850 0.000
41	Z2020.1266 Sibi Approved	CONST: OF B/T ROAD FROM SANGSILA DERA BUGTI TO MONDAR NAHARZAI VILLAGE TEH LEHRI DIST. SIBI.	101.855 0.000	101.855	100.000 0.000	100.000	98%	0.000 0.000	0.000	98%	1.855 0.000
42	Z2020.1317 Chaman Approved	CONST: OF B/T ROAD 6 KM FROM KILI FAIZULLAH KHAN MERALZAI (NOORZAI) KILLI MALIK ABDUL REAHIM MERALZAI (NOORZAI) KILLI SH	60.000 0.000	60.000	57.429 0.000	57.429	95%	0.000 0.000	0.000	95%	2.571 0.000
43	Z2021.0134 Jaffarabad Approved	CONST: OF NEW B/T ROAD GARIKHAIRI BYPASS TO VILLAGE KHADIM HAJIJA 1 KM.	12.000 0.000	12.000	9.999 0.000	9.999	83%	0.000 0.000	0.000	83%	2.001 0.000
44	Z2021.1078 Dera Bugti Approved	BT ROAD FROM DERA BUGTI TO KAHAN FEASIBILITY STUDY	120.000 0.000	120.000	41.674 0.000	41.674	34%	0.000 0.000	0.000	34%	78.326 0.000
45	Z2021.1472 HUB Approved	ROAD DEPARTMENT FOR HUB CITY (BEROOT, PATHRA, ALLAH ABAD, LASI ROAD, VETERINARY MOHALLA HUB MC HUB AREA	39.999 0.000	39.999	38.999 0.000	38.999	97%	0.000 0.000	0.000	97%	1.000 0.000
46	Z2021.1542 Bela Approved	REPAIR & IMPROVEMENT OF BT ROAD RCD AL AZIZ HOTEL TO KHAN MUHAMMAD MISSON AND ONE KM HAJI SHEEDI MOUZA GADOR BELA.	29.999 0.000	29.999	28.946 0.000	28.946	96%	0.000 0.000	0.000	96%	1.053 0.000
47	Z2021.2263 Bela Approved	REPAIR & REHABILITATION OF BT ROAD FROM HASSAN HOTEL WINDER TO DUDDER CAMP KANRAJ WITH 2 CULVERTS. 100 KM	718.621 0.000	718.621	16.490 0.000	16.490	2%	0.000 0.000	0.000	2%	702.131 0.000
48	Z2021.2536 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD FROM DPO HOUSE TO KILLI HAJI AHMED, WASHUK	19.999 0.000	19.999	17.839 0.000	17.839	89%	0.000 0.000	0.000	89%	2.160 0.000
49	Z2021.2539 Washuk Approved	CONSTRUCTION OF 2 KM B/T ROAD SHARIZA TO PATAK, WASHUK	20.000 0.000	20.000	18.647 0.000	18.647	93%	0.000 0.000	0.000	93%	1.353 0.000

Public Sector Development Programme 2025 - 26 (Original)

COMMUNICATION & WORKS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Roads									
50	Z2022.2339 Khuzdar Approved	CONST OF B/T ROAD RASOOL ABAD KHUZDAR	30.000 0.000	30.000	28.575 0.000	28.575	95%	0.000 0.000	0.000	95%	1.425 0.000
Sub-Total (Ongoing): 38 Schemes			10817.9 68 0.000	10817.968	6198.658 0.000	6198.658	57%	0.000 0.000	0.000	57%	4619.310 0.000
Total-Sector (Roads): 38 Schemes			10817.9 68 0.000	10817.968	6198.658 0.000	6198.658	57%	0.000 0.000	0.000	57%	4619.310 0.000
Total Department (COMMUNICATION & WORKS): 38 Schemes			10817.9 68 0.000	10817.968	6198.658 0.000	6198.658	57%	0.000 0.000	0.000	57%	4619.310 0.000

Public Sector Development Programme 2025 - 26 (Original)

CULTURE, TOURISM & ARCHIVES

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Culture									
51	Z2021.1090 Provincial Approved	CULTURAL COMPLEXES AT DIVISIONAL HEAD QUARTERS	2328.272 0.000	2328.272	79.200 0.000	79.200	3%	0.000 0.000	0.000	3%	2249.072 0.000
52	Z2021.1505 Panjgur Approved	CONST OF MISTAG PUBLIC LIBRARY WASHBOD DIST PANJGUR	20.000 0.000	20.000	18.400 0.000	18.400	92%	0.000 0.000	0.000	92%	1.600 0.000
53	Z2021.1546 Panjgur Approved	CONST OF LIBRARY IN WAJA HALEEM JAN MUHALLAH SORDO DIST PANJGUR	20.000 0.000	20.000	18.400 0.000	18.400	92%	0.000 0.000	0.000	92%	1.600 0.000
Sub-Total (Ongoing): 3 Schemes			2368.27 2 0.000	2368.272	116.000 0.000	116.000	4%	0.000 0.000	0.000	4%	2252.272 0.000
Total-Sector (Culture): 3 Schemes			2368.27 2 0.000	2368.272	116.000 0.000	116.000	4%	0.000 0.000	0.000	4%	2252.272 0.000
Total Department (CULTURE, TOURISM & ARCHIVES): 3 Schemes			2368.27 2 0.000	2368.272	116.000 0.000	116.000	4%	0.000 0.000	0.000	4%	2252.272 0.000

Public Sector Development Programme 2025 - 26 (Original)

ENERGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Power									
54	Z2013.0039 Quetta Approved	INSTALLATION OF SOLAR POWER SYSTEM IN P&D DEPT: & BINUQ QUETTA.	157.622 0.000	157.622	88.122 0.000	88.122	55%	0.000 0.000	0.000	55%	69.500 0.000
Sub-Total (Ongoing): 1 Schemes			157.622 0.000	157.622	88.122 0.000	88.122	55%	0.000 0.000	0.000	55%	69.500 0.000
Total-Sector (Power): 1 Schemes			157.622 0.000	157.622	88.122 0.000	88.122	55%	0.000 0.000	0.000	55%	69.500 0.000
Total Department (ENERGY): 1 Schemes			157.622 0.000	157.622	88.122 0.000	88.122	55%	0.000 0.000	0.000	55%	69.500 0.000

Public Sector Development Programme 2025 - 26 (Original)

FISHIRIES

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Balochistan Coastal Dev: Authority									
55	Z2019.1402 Provincial Approved	MASTER PLANING OF BALOCHISTAN COASTLINE.	150.000 0.000	150.000	68.640 0.000	68.640	45%	0.000 0.000	0.000	45%	81.360 0.000
56	Z2019.1465 Provincial Approved	DEV: OF ECO TOURISM & CONST TOURIST RESORT WITH ALLIED FACILITES AT KUNDMALIR GADANI, GWADAR TOWN, MIANI HARR,PASNI,ORMARA, TAKKK & JIWANI GUNS.	1176.490 0.000	1176.490	347.997 0.000	347.997	29%	0.000 0.000	0.000	29%	828.493 0.000
57	Z2020.0583 Provincial Approved	ESTAB:OF REST AREAS INCL: RESTAU:/MOTELS/IN.NATIONAL FAST FOOD CHAINS/TOILETS & EMERGENCY RESP: CENTRE AT DIFF: POTENTIAL SITES OF COAS: HIGHWAYS.	1602.469 0.000	1602.469	51.129 0.000	51.129	3%	0.000 0.000	0.000	3%	1551.340 0.000
58	Z2020.0586 Provincial Approved	CONST: OF FLOATING JETTIES FOR TOURISM PURPOSES AND FOR SMALL FISHING BOATS AT DIFFERENT COASTAL FISHERMEN TOWN OF BALOCHISTAN.	1184.611 0.000	1184.611	51.655 0.000	51.655	4%	0.000 0.000	0.000	4%	1132.956 0.000
59	Z2021.1708 Provincial Approved	DEV: OF TOURIST ATTRAC:SITES AT CHURNA ISLAND,KAIO ISLAND,GADANI PINK RIDGE,MIANIHOOR,MAIPIR,MUD VOLCANOS,SAPAT,BUJI KOH, ETC (PAKISTAN-IRAN BORDER)	120.436 0.000	120.436	55.085 0.000	55.085	45%	0.000 0.000	0.000	45%	65.351 0.000
Sub-Total (Ongoing): 5 Schemes			4234.00 6 0.000	4234.006	574.506 0.000	574.506	13%	0.000 0.000	0.000	13%	3659.500 0.000
Total-Sector (Balochistan Coastal Dev: Authority): 5 Schemes			4234.00 6 0.000	4234.006	574.506 0.000	574.506	13%	0.000 0.000	0.000	13%	3659.500 0.000

Public Sector Development Programme 2025 - 26 (Original)

FISHIRIES

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Fisheries									
60	Z2010.0319 Gwadar Approved	REHABILITATION OF PASNI HARBOUR (JAPAN COUNTER VALUE FUND) (SB).	655.000 800.000	1455.000	79.030 486.000	565.030	38%	0.000 10.000	10.000	39%	575.970 304.000
61	Z2013.0029 Provincial Approved	CONSTRUCTION OF 08 BOAT REPAIRING WORKSHOPS AT COASTAL BELT DISTRICTS OF BALOCHISTAN.	247.149 0.000	247.149	141.030 0.000	141.030	57%	0.000 0.000	0.000	57%	106.119 0.000
62	Z2019.0059 Provincial Approved	FEASIBILITY STUDY FOR AUTHORIZED FISH LANDING SITES WITH ONSHORE FACILITIES ALONG BALOCHISTAN COAST	196.000 0.000	196.000	20.500 0.000	20.500	10%	0.000 0.000	0.000	10%	175.500 0.000
Sub-Total (Ongoing): 3 Schemes			1098.14 9 800.000	1898.149	240.560 486.000	726.560	38%	0.000 10.000	10.000	38%	857.589 304.000
Total-Sector (Fisheries): 3 Schemes			1098.14 9 800.000	1898.149	240.560 486.000	726.560	38%	0.000 10.000	10.000	38%	857.589 304.000
Total Department (FISHIRIES): 8 Schemes			5332.15 5 800.000	6132.155	815.066 486.000	1301.066	21%	0.000 10.000	10.000	21%	4517.089 304.000

Public Sector Development Programme 2025 - 26 (Original)

FOOD

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Food									
63	Z2021.1132 Gwadar Approved	CONSTRUCTION OF PRCS GODOWNS AND OFFICES OF FOOD DEPARTMENT AT GWADAR	271.973 0.000	271.973	78.395 0.000	78.395	28%	0.000 0.000	0.000	28%	193.578 0.000
Sub-Total (Ongoing): 1 Schemes			271.973 0.000	271.973	78.395 0.000	78.395	28%	0.000 0.000	0.000	28%	193.578 0.000
Total-Sector (Food): 1 Schemes			271.973 0.000	271.973	78.395 0.000	78.395	28%	0.000 0.000	0.000	28%	193.578 0.000
Total Department (FOOD): 1 Schemes			271.973 0.000	271.973	78.395 0.000	78.395	28%	0.000 0.000	0.000	28%	193.578 0.000

Public Sector Development Programme 2025 - 26 (Original)

FOREST & WILDLIFE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Forestry									
64	Z2017.0018 Provincial Approved	STRENGTH: OF NETWORK OF PROT: AREAS IN BALOCHISTAN FOR BIODIVERSITY CONSERVATION, EDUCATION AND SCIENTIFIC RESEARCH.	250.000 0.000	250.000	119.718 0.000	119.718	47%	0.000 0.000	0.000	47%	130.282 0.000
65	Z2021.0737 Quetta Approved	RECREATIONAL PARK AT SPIN KAREZ 100 ACR.	200.000 0.000	200.000	39.590 0.000	39.590	19%	0.000 0.000	0.000	19%	160.410 0.000
66	Z2021.1165 Quetta Approved	DEVELOPMENT OF ECO- TOURISM HUTS IN SHABAN VALLEY BALOCHISTAN	50.000 0.000	50.000	35.000 0.000	35.000	70%	0.000 0.000	0.000	70%	15.000 0.000
Sub-Total (Ongoing): 3 Schemes			500.000 0.000	500.000	194.308 0.000	194.308	38%	0.000 0.000	0.000	38%	305.692 0.000
Total-Sector (Forestry): 3 Schemes			500.000 0.000	500.000	194.308 0.000	194.308	38%	0.000 0.000	0.000	38%	305.692 0.000
Total Department (FOREST & WILDLIFE): 3 Schemes			500.000 0.000	500.000	194.308 0.000	194.308	38%	0.000 0.000	0.000	38%	305.692 0.000

Public Sector Development Programme 2025 - 26 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Curative Health Care									
67	Z2017.0078 Quetta Approved	CONSTRUCTION OF WAREHOUSE FOR MSD.	964.050 0.000	964.050	858.593 0.000	858.593	89%	0.000 0.000	0.000	89%	105.457 0.000
Sub-Total (Ongoing): 1 Schemes			964.050 0.000	964.050	858.593 0.000	858.593	89%	0.000 0.000	0.000	89%	105.457 0.000
Total-Sector (Curative Health Care): 1 Schemes			964.050 0.000	964.050	858.593 0.000	858.593	89%	0.000 0.000	0.000	89%	105.457 0.000

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	General Health									
68	Z2013.0069 Khuzdar Approved	CONSTRUCTION OF MEDICAL COLLEGE AT KHUZDAR.	6933.180 0.000	6933.180	1480.418 0.000	1480.418	21%	0.000 0.000	0.000	21%	5452.762 0.000
69	Z2019.1588 Provincial Approved	BALUCHISTAN MEDICAL SUPPORT PROGRAM (POVERTY ERADICATION INITIATIVE). GOB SHARE 300M, PEI SHARE 750M	300.000 750.000	1050.000	300.000 90.000	390.000	37%	0.100 50.000	50.100	41%	-0.100 610.000
Sub-Total (Ongoing): 2 Schemes			7233.18 0 750.000	7983.180	1780.418 90.000	1870.418	23%	0.100 50.000	50.100	24%	5452.662 610.000
Total-Sector (General Health): 2 Schemes			7233.18 0 750.000	7983.180	1780.418 90.000	1870.418	23%	0.100 50.000	50.100	24%	5452.662 610.000

Public Sector Development Programme 2025 - 26 (Original)

HEALTH

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Primary Health Care									
70	Z2022.2157 Kalat Approved	PROV OF ONE (01) AMBULANCE (FULL EQUIPPED) FOR BHU AT DINGANZAI MALANGZAI KALAT.	10.800 0.000	10.800	8.009 0.000	8.009	74%	0.000 0.000	0.000	74%	2.791 0.000
Sub-Total (Ongoing): 1 Schemes			10.800 0.000	10.800	8.009 0.000	8.009	74%	0.000 0.000	0.000	74%	2.791 0.000
Total-Sector (Primary Health Care): 1 Schemes			10.800 0.000	10.800	8.009 0.000	8.009	74%	0.000 0.000	0.000	74%	2.791 0.000
Total Department (HEALTH): 4 Schemes			8208.03 0 750.000	8958.030	2647.020 90.000	2737.020	30%	0.100 50.000	50.100	31%	5560.910 610.000

Public Sector Development Programme 2025 - 26 (Original)

HIGHER EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	College Education									
71	Z2003.0767 Gwadar Approved	UP-GRADATION OF INTER COLLEGE GWADAR TO DEGREE LEVEL INCLUDING BOUNDARY WALL (REVISED) (PHASE-I+II).	515.150 0.000	515.150	500.150 0.000	500.150	97%	0.000 0.000	0.000	97%	15.000 0.000
72	Z2010.0405 Mastung Approved	CONST: OF BUILDING FOR GOVT. INTER GIRLS & BOYS COLLEGE KANAK, MASTUNG.	222.020 0.000	222.020	192.970 0.000	192.970	86%	0.000 0.000	0.000	86%	29.050 0.000
73	Z2020.0850 Quetta Approved	CONST: OF BOYS INTER COLLEGE AT HAJI GHAIBI ROAD SCHOOL SHALDARAH QUETTA.	148.772 0.000	148.772	147.354 0.000	147.354	99%	0.000 0.000	0.000	99%	1.418 0.000
74	Z2021.1161 Chaman Approved	ESTABLISHMENT OF DIGITAL LIBRARY WITH ALL ACCESSORIES AT GOVT: BOYS DEGREE COLLEGE CHAMAN.	10.000 0.000	10.000	8.350 0.000	8.350	83%	0.000 0.000	0.000	83%	1.650 0.000
75	Z2022.0188 Quetta Approved	FUNCTIONALITY OF GIRLS CADET COLLEGE QUETTA AT FEMALE ENCLAVE.	152.900 0.000	152.900	151.809 0.000	151.809	99%	0.000 0.000	0.000	99%	1.091 0.000
Sub-Total (Ongoing): 5 Schemes			1048.84 2 0.000	1048.842	1000.633 0.000	1000.633	95%	0.000 0.000	0.000	95%	48.209 0.000
Total-Sector (College Education): 5 Schemes			1048.84 2 0.000	1048.842	1000.633 0.000	1000.633	95%	0.000 0.000	0.000	95%	48.209 0.000
Total Department (HIGHER EDUCATION): 5 Schemes			1048.84 2 0.000	1048.842	1000.633 0.000	1000.633	95%	0.000 0.000	0.000	95%	48.209 0.000

Public Sector Development Programme 2025 - 26 (Original)

HOME & TRIBAL AFFAIRS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	L.E.A.S/G.A Buildings									
76	Z2014.0041 Quetta Approved	LEVIES TRAINING CENTER QUETTA.	500.000 0.000	500.000	447.726 0.000	447.726	89%	0.000 0.000	0.000	89%	52.274 0.000
77	Z2014.0068 Provincial Approved	CONVERS:OF 'B' AREA INTO 'A' AREA PROJECT (APP: REMAIN: WORKS +CONST: OF NEW STATION AT ANJERA ZEHRI CROSS) (DEVOLVED).	320.480 0.000	320.480	126.506 0.000	126.506	39%	0.000 0.000	0.000	39%	193.974 0.000
78	Z2015.0820 Harnai Approved	POLICE LINE HARNAI, DPO OFFICE/ RESIDENCE.	218.068 0.000	218.068	96.000 0.000	96.000	44%	0.000 0.000	0.000	44%	122.068 0.000
79	Z2021.0699 Khuzdar Approved	STRENGTHENING OF LEVIES TRAINING CENTER AT KHUZDAR.	849.168 0.000	849.168	291.339 0.000	291.339	34%	0.000 0.000	0.000	34%	557.829 0.000
Sub-Total (Ongoing): 4 Schemes			1887.71 6 0.000	1887.716	961.571 0.000	961.571	50%	0.000 0.000	0.000	50%	926.145 0.000
Total-Sector (L.E.A.S/G.A Buildings): 4 Schemes			1887.71 6 0.000	1887.716	961.571 0.000	961.571	50%	0.000 0.000	0.000	50%	926.145 0.000
Total Department (HOME & TRIBAL AFFAIRS): 4 Schemes			1887.71 6 0.000	1887.716	961.571 0.000	961.571	50%	0.000 0.000	0.000	50%	926.145 0.000

Public Sector Development Programme 2025 - 26 (Original)

INDUSTRIES & COMMERCE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Industries									
80	Z2010.0994 Kech Approved	CONST: OF DIVISIONAL INDUSTRIAL OFFICE BUILDING AT TURBAT.	47.820 0.000	47.820	20.800 0.000	20.800	43%	0.000 0.000	0.000	43%	27.020 0.000
Sub-Total (Ongoing): 1 Schemes			47.820 0.000	47.820	20.800 0.000	20.800	43%	0.000 0.000	0.000	43%	27.020 0.000
Total-Sector (Industries): 1 Schemes			47.820 0.000	47.820	20.800 0.000	20.800	43%	0.000 0.000	0.000	43%	27.020 0.000
Total Department (INDUSTRIES & COMMERCE): 1 Schemes			47.820 0.000	47.820	20.800 0.000	20.800	43%	0.000 0.000	0.000	43%	27.020 0.000

Public Sector Development Programme 2025 - 26 (Original)

IRRIGATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Dams									
81	Z2021.0204 Kech Approved	CONST: OF CHECK DAM IN ACHANAK BAZAR, DASHT KECH	19.740 0.000	19.740	17.740 0.000	17.740	89%	0.000 0.000	0.000	89%	2.000 0.000
82	Z2021.0935 Bela Approved	RESTORATION OF SASSI PUNNU DELAY ACTION DAM IN SASSI AREA TEHSIL SONMIANI.	125.432 0.000	125.432	124.390 0.000	124.390	99%	0.000 0.000	0.000	99%	1.042 0.000
Sub-Total (Ongoing): 2 Schemes			145.172 0.000	145.172	142.130 0.000	142.130	97%	0.000 0.000	0.000	97%	3.042 0.000
Total-Sector (Dams): 2 Schemes			145.172 0.000	145.172	142.130 0.000	142.130	97%	0.000 0.000	0.000	97%	3.042 0.000

Public Sector Development Programme 2025 - 26 (Original)

IRRIGATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Surface Irrigation									
83	Z2012.0537 Qilla Saifullah Approved	DEVELOPMENT SCHEMES OF DISTRICT, QILLA SAIFULLAH (EXT: & IMPROV: OF KAREZES IN DIST. QILLA SAIFULLAH).	230.259 0.000	230.259	122.893 0.000	122.893	53%	0.000 0.000	0.000	53%	107.366 0.000
84	Z2022.2707 Panjgur Approved	CONSTRUCTION OF 100 KAREZATS IN DISTRICT PANGJUR	100.000 0.000	100.000	48.000 0.000	48.000	48%	0.000 0.000	0.000	48%	52.000 0.000
Sub-Total (Ongoing): 2 Schemes			330.259 0.000	330.259	170.893 0.000	170.893	51%	0.000 0.000	0.000	51%	159.366 0.000
Total-Sector (Surface Irrigation): 2 Schemes			330.259 0.000	330.259	170.893 0.000	170.893	51%	0.000 0.000	0.000	51%	159.366 0.000
Total Department (IRRIGATION): 4 Schemes			475.431 0.000	475.431	313.023 0.000	313.023	65%	0.000 0.000	0.000	65%	162.408 0.000

Public Sector Development Programme 2025 - 26 (Original)

LABOUR & MANPOWER

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Labour & Manpower									
85	Z2010.0478 Quetta Approved	CONST: OF EMBROIDERY CENTRE AND TECHNICAL TRAINING CENTRE (KHARTAR) ALAMDAR ROAD, QUETTA.	182.844 0.000	182.844	33.850 0.000	33.850	18%	0.000 0.000	0.000	18%	148.994 0.000
Sub-Total (Ongoing): 1 Schemes			182.844 0.000	182.844	33.850 0.000	33.850	18%	0.000 0.000	0.000	18%	148.994 0.000
Total-Sector (Labour & Manpower): 1 Schemes			182.844 0.000	182.844	33.850 0.000	33.850	18%	0.000 0.000	0.000	18%	148.994 0.000
Total Department (LABOUR & MANPOWER): 1 Schemes			182.844 0.000	182.844	33.850 0.000	33.850	18%	0.000 0.000	0.000	18%	148.994 0.000

Public Sector Development Programme 2025 - 26 (Original)

LIVESTOCK & DAIRY DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Livestock									
86	Z2019.0060 Provincial Approved	ESTABLISHMENT OF ANIMAL QUARANTINE CENTER AT TURBAT, TAFTAN, ZHOB AND KILLA ABDULLAH.	250.000 0.000	250.000	25.000 0.000	25.000	10%	0.000 0.000	0.000	10%	225.000 0.000
Sub-Total (Ongoing): 1 Schemes			250.000 0.000	250.000	25.000 0.000	25.000	10%	0.000 0.000	0.000	10%	225.000 0.000
Total-Sector (Livestock): 1 Schemes			250.000 0.000	250.000	25.000 0.000	25.000	10%	0.000 0.000	0.000	10%	225.000 0.000
Total Department (LIVESTOCK & DAIRY DEVELOPMENT): 1 Schemes			250.000 0.000	250.000	25.000 0.000	25.000	10%	0.000 0.000	0.000	10%	225.000 0.000

Public Sector Development Programme 2025 - 26 (Original)

LOCAL GOVERNMENT & RURAL DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Local Govt									
87	Z2004.0809 Quetta Approved	CONST: OF FOOD PARK AT AYUB STADIUM / SAMUNGLI ROAD QUETTA (QTA PKG).	54.476 0.000	54.476	49.476 0.000	49.476	90%	0.000 0.000	0.000	90%	5.000 0.000
88	Z2019.0083 Provincial Approved	CONST: OF OFFICE BUILDING FOR MUNICIPAL COMMITTEE GANDAWA, SHERANI, KHARAN, BARKHAN, SOHBATPUR, KOHLU, HURAMZAI, ETC.	232.845 0.000	232.845	137.164 0.000	137.164	58%	0.000 0.000	0.000	58%	95.681 0.000
89	Z2021.1017 Provincial Approved	ESTABLISHMENT OF 10 NOS FIRE BRIGADE STATION	150.000 0.000	150.000	14.852 0.000	14.852	9%	0.000 0.000	0.000	9%	135.148 0.000
90	Z2021.1019 Provincial Approved	NEW BUS/ TRUCK ADDA AND FRUIT AND VEGETABLE MARKET IN MAJOR TOWNS	800.000 0.000	800.000	29.200 0.000	29.200	3%	0.000 0.000	0.000	3%	770.800 0.000
Sub-Total (Ongoing): 4 Schemes			1237.321 0.000	1237.321	230.692 0.000	230.692	18%	0.000 0.000	0.000	18%	1006.629 0.000
Total-Sector (Local Govt): 4 Schemes			1237.321 0.000	1237.321	230.692 0.000	230.692	18%	0.000 0.000	0.000	18%	1006.629 0.000
Total Department (LOCAL GOVERNMENT & RURAL DEVELOPMENT): 4 Schemes			1237.321 0.000	1237.321	230.692 0.000	230.692	18%	0.000 0.000	0.000	18%	1006.629 0.000

Public Sector Development Programme 2025 - 26 (Original)

MULTI-DEPARTMENTAL

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Multi Sector									
91	Z2016.0804 Provincial Approved	PROGRAM FOR UPLIFT OF CONFLICT AFFECTED MARRI AREAS IN SIBI DIVISION.	250.000 0.000	250.000	170.175 0.000	170.175	68%	0.000 0.000	0.000	68%	79.825 0.000
92	Z2016.1129 Harnai Approved	UMBRALLA SCHEME FOR UPLIFT COMMUNITY ZARGHOON GHAR IN SOCIAL SECTOR & IRRIGATION.	484.000 0.000	484.000	307.450 0.000	307.450	63%	0.000 0.000	0.000	63%	176.550 0.000
Sub-Total (Ongoing): 2 Schemes			734.000 0.000	734.000	477.625 0.000	477.625	65%	0.000 0.000	0.000	65%	256.375 0.000
Total-Sector (Multi Sector): 2 Schemes			734.000 0.000	734.000	477.625 0.000	477.625	65%	0.000 0.000	0.000	65%	256.375 0.000
Total Department (MULTI-DEPARTMENTAL): 2 Schemes			734.000 0.000	734.000	477.625 0.000	477.625	65%	0.000 0.000	0.000	65%	256.375 0.000

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

PHYSICAL PLANNING & HOUSING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Physical Planning & Housing									
93	Z2017.0119 Quetta Approved	CONSTRUCTION OF TRAFFIC BOOTH AT MICONGY ROAD (MALI BAGH) & COSNT: OF DSP TRAFFIC OFFICE AT DOUBLE ROAD QUETTA.	35.134 0.000	35.134	5.390 0.000	5.390	15%	0.000 0.000	0.000	15%	29.744 0.000
94	Z2017.0943 Kohlu Approved	CONSTRUCTION OF CIRCUIT HOUSE KAHAN, DISTRICT KOHLU.	173.198 0.000	173.198	71.789 0.000	71.789	41%	0.000 0.000	0.000	41%	101.409 0.000
95	Z2020.0589 Bela Approved	COMPLETION OF BUS TERMINAL AT BELA DISTRICT LASBELA	112.200 0.000	112.200	30.000 0.000	30.000	26%	0.000 0.000	0.000	26%	82.200 0.000
96	Z2020.1047 Gwadar Approved	CM ANNEXE GWADAR.	294.967 0.000	294.967	127.994 0.000	127.994	43%	0.000 0.000	0.000	43%	166.973 0.000
97	Z2020.1050 Quetta Approved	CONSTRUCTION OF DC REST HOUSE AT HUNNA URAK ON PATTERN OF PISHIN DC REST HOUSE.	99.030 0.000	99.030	25.000 0.000	25.000	25%	0.000 0.000	0.000	25%	74.030 0.000
Sub-Total (Ongoing): 5 Schemes			714.529 0.000	714.529	260.173 0.000	260.173	36%	0.000 0.000	0.000	36%	454.356 0.000
Total-Sector (Physical Planning & Housing): 5 Schemes			714.529 0.000	714.529	260.173 0.000	260.173	36%	0.000 0.000	0.000	36%	454.356 0.000
Total Department (PHYSICAL PLANNING & HOUSING): 5 Schemes			714.529 0.000	714.529	260.173 0.000	260.173	36%	0.000 0.000	0.000	36%	454.356 0.000

Public Sector Development Programme 2025 - 26 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Governance									
98	Z2014.0591 Quetta Approved	CONST: OF HOUSING SCHEME FOR P&D OFFICERS AT QUETTA.	381.980 0.000	381.980	254.316 0.000	254.316	66%	0.000 0.000	0.000	66%	127.664 0.000
99	Z2017.1014 Provincial Approved	FEASIBILTY STUDIES CPEC PROJECTS.	500.000 0.000	500.000	117.929 0.000	117.929	23%	0.000 0.000	0.000	23%	382.071 0.000
Sub-Total (Ongoing): 2 Schemes			881.980 0.000	881.980	372.245 0.000	372.245	42%	0.000 0.000	0.000	42%	509.735 0.000
Total-Sector (Governance): 2 Schemes			881.980 0.000	881.980	372.245 0.000	372.245	42%	0.000 0.000	0.000	42%	509.735 0.000

Public Sector Development Programme 2025 - 26 (Original)

PLANNING & DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Others									
100	Z2016.0839 Provincial Approved	CM DISTRCIT DEVELOPMENT PLAN (RS 200 MILLION EACH DISTRICT HQ EXCLUDING DIV: HQ).	5157.655 0.000	5157.655	4900.000 0.000	4900.000	95%	0.000 0.000	0.000	95%	257.655 0.000
Sub-Total (Ongoing): 1 Schemes			5157.65 5 0.000	5157.655	4900.000 0.000	4900.000	95%	0.000 0.000	0.000	95%	257.655 0.000
Total-Sector (Others): 1 Schemes			5157.65 5 0.000	5157.655	4900.000 0.000	4900.000	95%	0.000 0.000	0.000	95%	257.655 0.000
Total Department (PLANNING & DEVELOPMENT): 3 Schemes			6039.63 5 0.000	6039.635	5272.245 0.000	5272.245	87%	0.000 0.000	0.000	87%	767.390 0.000

Public Sector Development Programme 2025 - 26 (Original)

POPULATION WELFARE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Population Planning									
101	Z2017.0132 Provincial Approved	POPULATION WELFARE PROGRAM.	875.000 0.000	875.000	224.300 0.000	224.300	25%	0.000 0.000	0.000	25%	650.700 0.000
102	Z2019.0101 Provincial Approved	POPULATION WELFARE DEVELOPMENT PROGRAM.	500.000 0.000	500.000	110.426 0.000	110.426	22%	0.000 0.000	0.000	22%	389.574 0.000
Sub-Total (Ongoing): 2 Schemes			1375.00 0 0.000	1375.000	334.726 0.000	334.726	24%	0.000 0.000	0.000	24%	1040.274 0.000
Total-Sector (Population Planning): 2 Schemes			1375.00 0 0.000	1375.000	334.726 0.000	334.726	24%	0.000 0.000	0.000	24%	1040.274 0.000
Total Department (POPULATION WELFARE): 2 Schemes			1375.00 0 0.000	1375.000	334.726 0.000	334.726	24%	0.000 0.000	0.000	24%	1040.274 0.000

Public Sector Development Programme 2025 - 26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Water Supply Schemes									
103	Z2019.0246 Dera Bugti Approved	E&I OF WATER SUPPLY SCHEME LOPE DERA BUGTI.	24.000 0.000	24.000	14.705 0.000	14.705	61%	0.000 0.000	0.000	61%	9.295 0.000
104	Z2019.0248 Dera Bugti Approved	CONST: OF WSS MARRI IN SUI & SOLAR BASED TUBE WELL FOR WSS KILLI DASHT -E- GORAN BALAI IN DERA BUGTI.	11.300 0.000	11.300	10.072 0.000	10.072	89%	0.000 0.000	0.000	89%	1.228 0.000
105	Z2019.0249 Dera Bugti Approved	SOLAR BASED WSS KILLI DASHT-E- GORAN ZAREEN & SOLAR TUBE WELL FOR WSS MANDAWANI SHAMSAR IN DERA BUGTI.	13.292 0.000	13.292	11.351 0.000	11.351	85%	0.000 0.000	0.000	85%	1.941 0.000
106	Z2019.0315 Duki Approved	WSS KILLIES SAGGAR, MARJANZAI LUNI, HAJI SHER ZAMAN LUNI KAREZ, SHAH WAZIR LUNI BUNHAIR, PAIND KHAN WARIZAI, BABOOGAN.	38.708 0.000	38.708	37.658 0.000	37.658	97%	0.000 0.000	0.000	97%	1.050 0.000
107	Z2019.1278 Kohlu Approved	CONST: OF SOLAR ENERGIZED MINI WSS IN U.C SOFAID,NASHO,TAMBOO, MAWAND,GIRSANAT,YARANIN & K.KHAN SHAHAR.	305.000 0.000	305.000	242.760 0.000	242.760	79%	0.000 0.000	0.000	79%	62.240 0.000
108	Z2020.0225 Dera Bugti Approved	CONSTRUCTION OF WSS SOLAR BASED WATO IN SUI AREA AND WSS NEELAGH IN SUI DERA BUGTI.	11.000 0.000	11.000	9.700 0.000	9.700	88%	0.000 0.000	0.000	88%	1.300 0.000
109	Z2020.0535 Quetta Approved	CONSTRUCTION OF WSS KIRANI, QUETTA	9.081 0.000	9.081	7.264 0.000	7.264	79%	0.000 0.000	0.000	79%	1.817 0.000
110	Z2020.0538 Quetta Approved	CONSTRUCTION OF WATER SUPPLY SCHEME AT KHARKHASA QUETTA.	9.080 0.000	9.080	7.604 0.000	7.604	83%	0.000 0.000	0.000	83%	1.476 0.000
111	Z2021.0024 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI LUNDI AND WSS KILLI BARAMZAI IN DERA BUGTI	16.500 0.000	16.500	13.988 0.000	13.988	84%	0.000 0.000	0.000	84%	2.512 0.000
112	Z2021.0026 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI JANGIYAN INBAIKER DISTRICT DERA BUGTI	10.500 0.000	10.500	7.700 0.000	7.700	73%	0.000 0.000	0.000	73%	2.800 0.000
113	Z2021.0027 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI SAMI IN SHAMSAR AND WSS KILLI NIKRA IN LOPE DERA BUGTI	13.000 0.000	13.000	11.373 0.000	11.373	87%	0.000 0.000	0.000	87%	1.627 0.000
114	Z2021.0029 Dera Bugti Approved	CONST: OF SOLAR BASED WSS KILLI BELA KHAN THANGWANI IN SUI & HAJO NALA IN MARROW DERA BUGTI	12.000 0.000	12.000	9.572 0.000	9.572	79%	0.000 0.000	0.000	79%	2.428 0.000
115	Z2021.0163 Ziarat Approved	WSS AT KILLI SHEENALZ AND PIPELINE, KILLI MANGI AND KILLI ISMAIL MANGI	20.000 0.000	20.000	17.600 0.000	17.600	88%	0.000 0.000	0.000	88%	2.400 0.000
116	Z2021.0858 Provincial Approved	FEASIBILITY STUDY FOR WASTE WATER TREATMENT PLANTS IN BIG TOWNS OF BALOCHISTAN	50.000 0.000	50.000	47.274 0.000	47.274	94%	0.000 0.000	0.000	94%	2.726 0.000
117	Z2021.1381 HUB Approved	SOLAR BASED WSS FOR WASHI GOTH AND DISMANTLING OF EXISTING WATER TANK AND CONSTRUCTION OF NEW WATER STORAGE TANK AT DAA	31.160 0.000	31.160	29.263 0.000	29.263	93%	0.000 0.000	0.000	93%	1.897 0.000
118	Z2021.2398 Quetta Approved	WATER SUPPLY SCHEME IN HANNA KACHI BAIG ZARAKHO AND SARAGURGAI, QUETTA.	40.000 0.000	40.000	37.750 0.000	37.750	94%	0.000 0.000	0.000	94%	2.250 0.000
119	Z2021.2715 Quetta Approved	CONSTRUCTION OF WSS IN BARECH QILA RAISANI ROAD, QUETTA	9.950 0.000	9.950	7.845 0.000	7.845	78%	0.000 0.000	0.000	78%	2.105 0.000
120	Z2021.2718 Quetta Approved	CONSTRUCTION OF WSS IN SARWAR ABAD MANO JAN ROAD, QUETTA	9.950 0.000	9.950	8.950 0.000	8.950	89%	0.000 0.000	0.000	89%	1.000 0.000

Public Sector Development Programme 2025 - 26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Water Supply Schemes									
121	Z2021.2719 Quetta Approved	CONSTRUCTION OF WSS IN GUL ABAD SIRKI, QUETTA	9.950 0.000	9.950	7.950 0.000	7.950	79%	0.000 0.000	0.000	79%	2.000 0.000
122	Z2021.2734 Quetta Approved	PROVISION OF WSS AT KILLI HAJI RAHIM JATTAK QUETTA	9.800 0.000	9.800	8.575 0.000	8.575	87%	0.000 0.000	0.000	87%	1.225 0.000
123	Z2021.2741 Quetta Approved	PROVISION OF WSS AT KILLI IBHRIM ZAI BARORY QUETTA	9.800 0.000	9.800	8.240 0.000	8.240	84%	0.000 0.000	0.000	84%	1.560 0.000
124	Z2021.2750 Quetta Approved	DEVELOPMENT OF TUBWELL AT KILLI SABEEL SAMUNGLI KILLI KHIYAZI.	11.160 0.000	11.160	9.612 0.000	9.612	86%	0.000 0.000	0.000	86%	1.548 0.000
125	Z2021.3127 Quetta Approved	INSTALLATION OF TUBEWELLS ALONGWITH SOLAR SYSTEMS AT DISTRICT QUETTA.	50.000 0.000	50.000	47.610 0.000	47.610	95%	0.000 0.000	0.000	95%	2.390 0.000
126	Z2022.0651 Bela Approved	WSS OF GOTHS MOHD HASHIM AJAB. UMER SAND,RASOOL BUX SAND ,WADERA BANGUL GDERO, ALLH DINNA PALAT,SALE SHAOOK, PARPA,KHUDA DINNA, PIR PARDESI, KANARAJ	22.910 0.000	22.910	19.998 0.000	19.998	87%	0.000 0.000	0.000	87%	2.912 0.000
127	Z2022.0661 Mastung Approved	WSS AT KILLI MALIKAN, KILLI MENGAL ABAD, KILLI RUSTAMZAI, KILLI TAKARI FAIZ MUHD RUSTAMZAI AND KILLI SHALIABAD KANAK MASTUNG	20.000 0.000	20.000	18.800 0.000	18.800	94%	0.000 0.000	0.000	94%	1.200 0.000
128	Z2022.0663 Mastung Approved	WSS AT MOUZA KILLI HAFIZ MUHAMMAD TAH AND WSS SOURGAZ DISTRICT MASTUNG.	22.000 0.000	22.000	20.000 0.000	20.000	90%	0.000 0.000	0.000	90%	2.000 0.000
129	Z2022.0674 Bela Approved	WSS OF GOTH ATTA DIL MURAD ,USMAN YAR, SADIQ SHHOK ,KHUDA DINA & BANGUL SAND,M.RAHIM WANADI,ESSA BRADIYA, WADE SALEH JAMOT, DOST ALI,SOMAR DANDA JAMOT	22.910 0.000	22.910	19.992 0.000	19.992	87%	0.000 0.000	0.000	87%	2.918 0.000
130	Z2022.0680 Bela Approved	WSS GOTH ESSA SANGE DANDA,UMER BANDEJA, M.ALI DANA, HASHUM AHORA, YUNES M.AMIN KATOR, NAEEM SHAH, MOLA MUSA & A.RAHMAN KATOOR, ,OLA A.HAMEED SANJARI	22.910 0.000	22.910	19.996 0.000	19.996	87%	0.000 0.000	0.000	87%	2.914 0.000
131	Z2022.0724 Chaman Approved	SOLAR BASED WSS AT BYPASS ROAD AREA, WSS AT MUNICIPAL CORPORATION CHAMAN, WSS AT KILLI ADOZAI, WSS AT KILLI HAJI CHAR GUL MALAZAI, WSS AT KILLI LAWAN	50.000 0.000	50.000	48.999 0.000	48.999	98%	0.000 0.000	0.000	98%	1.001 0.000
132	Z2022.0751 Quetta Approved	WSS AT KILLI GHAREEB ABAD QUETTA .	12.300 0.000	12.300	9.840 0.000	9.840	80%	0.000 0.000	0.000	80%	2.460 0.000
133	Z2022.0762 Quetta Approved	WSS AT KILLI LOHER KAREZ NEAR MAJID ABOZALGAFARI QUETTA.	12.300 0.000	12.300	11.800 0.000	11.800	95%	0.000 0.000	0.000	95%	0.500 0.000
134	Z2022.0772 Quetta Approved	WSS AT KILLI NABI ABAD LOHER KAREZ NOOR AHMED PIRKANI QUETTA.	12.300 0.000	12.300	9.375 0.000	9.375	76%	0.000 0.000	0.000	76%	2.925 0.000
135	Z2022.0810 Quetta Approved	WSS AT KILLI KASMEER ABAD SARIAB QUETTA.	12.300 0.000	12.300	9.331 0.000	9.331	75%	0.000 0.000	0.000	75%	2.969 0.000
136	Z2022.0833 Quetta Approved	LOCAL BORE AT SURROUNDING AREAS OF KUCHLAK AND QUETTA DISTRICT QUETTA	25.000 0.000	25.000	24.340 0.000	24.340	97%	0.000 0.000	0.000	97%	0.660 0.000
137	Z2022.0848 Quetta Approved	WSS AT NABI ABAD KHALQ LEHRI SARIAB QUETTA.	12.300 0.000	12.300	9.600 0.000	9.600	78%	0.000 0.000	0.000	78%	2.700 0.000

Public Sector Development Programme 2025 - 26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Water Supply Schemes									
138	Z2022.0865 Quetta Approved	WSS AT ESSA NAGRI MUSLIM TOWN HAYDER LASHARI ST QUETTA.	12.300 0.000	12.300	9.370 0.000	9.370	76%	0.000 0.000	0.000	76%	2.930 0.000
139	Z2022.0875 Quetta Approved	WSS STN COLONY SABZAL & LOCAL BORE AT GHOSE ABAD QUETTA.	15.300 0.000	15.300	13.376 0.000	13.376	87%	0.000 0.000	0.000	87%	1.924 0.000
140	Z2022.1195 Quetta Approved	WSS AT KILLI MUBARAK, QUETTA	12.700 0.000	12.700	11.700 0.000	11.700	92%	0.000 0.000	0.000	92%	1.000 0.000
141	Z2022.1201 Quetta Approved	WSS AT KHAIR BAKHSH MARRI STREET , QUETTA	12.700 0.000	12.700	10.928 0.000	10.928	86%	0.000 0.000	0.000	86%	1.772 0.000
142	Z2022.1205 Quetta Approved	WSS AT RAISANI ROAD , QUETTA	12.700 0.000	12.700	10.977 0.000	10.977	86%	0.000 0.000	0.000	86%	1.723 0.000
143	Z2022.1210 Quetta Approved	WSS AT I.T UNIVERSITY JINNAH TOWN, QUETTA	12.700 0.000	12.700	11.700 0.000	11.700	92%	0.000 0.000	0.000	92%	1.000 0.000
144	Z2022.1216 Quetta Approved	WSS AT JAHANGEER STREET DOUBLE ROAD, QUETTA	12.700 0.000	12.700	11.500 0.000	11.500	90%	0.000 0.000	0.000	90%	1.200 0.000
145	Z2022.1222 Quetta Approved	WSS AT MIR BAZ KHAN MENGAL DEBA, QUETTA	12.700 0.000	12.700	10.086 0.000	10.086	79%	0.000 0.000	0.000	79%	2.614 0.000
146	Z2022.1227 Quetta Approved	WSS AT MALIK RASHEED RAISANI DEBA , QUETTA	12.400 0.000	12.400	11.143 0.000	11.143	89%	0.000 0.000	0.000	89%	1.257 0.000
147	Z2022.1238 Quetta Approved	WSS AT AT TIPU ROAD, QUETTA	12.700 0.000	12.700	10.630 0.000	10.630	83%	0.000 0.000	0.000	83%	2.070 0.000
148	Z2022.1241 Quetta Approved	WSS AT SARYAB LINK ROAD , QUETTA	12.700 0.000	12.700	11.760 0.000	11.760	92%	0.000 0.000	0.000	92%	0.940 0.000
149	Z2022.1246 Quetta Approved	WSS AT KILLI BARAT , QUETTA	12.700 0.000	12.700	10.960 0.000	10.960	86%	0.000 0.000	0.000	86%	1.740 0.000
150	Z2022.1262 Quetta Approved	WSS AT KILLI ISMAIL MEDANI , QUETTA	12.700 0.000	12.700	12.000 0.000	12.000	94%	0.000 0.000	0.000	94%	0.700 0.000
151	Z2022.1266 Quetta Approved	WSS AT KILLI DIN MUHAMMAD RAISANI, QUETTA	12.700 0.000	12.700	11.900 0.000	11.900	93%	0.000 0.000	0.000	93%	0.800 0.000
152	Z2022.1269 Quetta Approved	WSS AT SIRKI DUKANI BABA, QUETTA	12.700 0.000	12.700	11.700 0.000	11.700	92%	0.000 0.000	0.000	92%	1.000 0.000
153	Z2022.1274 Quetta Approved	WSS AT HAJI RAFOO GUL ROAD DEBA, QUETTA	12.700 0.000	12.700	11.900 0.000	11.900	93%	0.000 0.000	0.000	93%	0.800 0.000
154	Z2022.1278 Quetta Approved	WSS AT TAJIK ABAD , QUETTA	12.700 0.000	12.700	11.647 0.000	11.647	91%	0.000 0.000	0.000	91%	1.053 0.000
155	Z2022.1283 Quetta Approved	WSS AT FAQEER ABAD , QUETTA	12.700 0.000	12.700	11.945 0.000	11.945	94%	0.000 0.000	0.000	94%	0.755 0.000
156	Z2022.1292 Quetta Approved	WSS AT ARBAB TOWN , QUETTA	12.700 0.000	12.700	11.221 0.000	11.221	88%	0.000 0.000	0.000	88%	1.479 0.000

Public Sector Development Programme 2025 - 26 (Original)

PUBLIC HEALTH ENGINEERING

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Water Supply Schemes									
157	Z2022.1305 Quetta Approved	WSS AT KILLI SHABO MAKKI MASJID , QUETTA	12.700 0.000	12.700	11.700 0.000	11.700	92%	0.000 0.000	0.000	92%	1.000 0.000
158	Z2022.1311 Quetta Approved	WSS AT KILLI KABIR , QUETTA	12.700 0.000	12.700	11.767 0.000	11.767	92%	0.000 0.000	0.000	92%	0.933 0.000
159	Z2022.1314 Quetta Approved	WSS AT KILLI ARBABAN HUDDA, QUETTA	12.700 0.000	12.700	11.287 0.000	11.287	88%	0.000 0.000	0.000	88%	1.413 0.000
160	Z2022.1318 Quetta Approved	WSS AT DEBA SHAH MUHAMMAD KURD, QUETTA	12.700 0.000	12.700	11.700 0.000	11.700	92%	0.000 0.000	0.000	92%	1.000 0.000
161	Z2022.1332 Quetta Approved	REPLACEMENT OF WSS AT KILLI ALAMO QABRISTAN TUBEWELL AND ADDA TUBE WELL MANO JAN ROAD, QUETTA	21.000 0.000	21.000	18.035 0.000	18.035	85%	0.000 0.000	0.000	85%	2.965 0.000
162	Z2022.2744 Ziarat Approved	COMMUNITY WSS AT KILLI SUR JANGAL SINJAVI.	10.000 0.000	10.000	8.950 0.000	8.950	89%	0.000 0.000	0.000	89%	1.050 0.000
163	Z2022.3322 Kohlu Approved	WATER SUPPLY SCHEME AT MIR HAZAR WADH -DISTRICT KOHLU	10.000 0.000	10.000	7.745 0.000	7.745	77%	0.000 0.000	0.000	77%	2.255 0.000
164	Z2022.3362 Musa Khail Approved	WSS ALONG WITH SOLAR SYSTEM AND WATER TANK AT MOLVI SARWAR MUSA KHAİL	10.000 0.000	10.000	7.368 0.000	7.368	73%	0.000 0.000	0.000	73%	2.632 0.000
165	Z2022.3684 Quetta Approved	CONSTRUCTION OF 2 WSS AT MUHALA SHAI NAJAF HAZARA TOWN	17.000 0.000	17.000	15.000 0.000	15.000	88%	0.000 0.000	0.000	88%	2.000 0.000
166	Z2022.3797 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI EIDGAH MASJID AND REHABILITATION OF WSS KILLI ZANKO DERA BUGTI	11.000 0.000	11.000	8.891 0.000	8.891	80%	0.000 0.000	0.000	80%	2.109 0.000
167	Z2022.3802 Dera Bugti Approved	CONSTRUCTION OF SOLAR WSS KILLI BUZDAR MOUZA KOTOOR AND SOLAR WSS KILLI SABZI KUND IN DERA BUGTI	14.000 0.000	14.000	11.052 0.000	11.052	78%	0.000 0.000	0.000	78%	2.948 0.000
Sub-Total (Ongoing): 65 Schemes			1359.46 1 0.000	1359.461	1176.425 0.000	1176.425	86%	0.000 0.000	0.000	86%	183.036 0.000
Total-Sector (Water Supply Schemes): 65 Schemes			1359.46 1 0.000	1359.461	1176.425 0.000	1176.425	86%	0.000 0.000	0.000	86%	183.036 0.000
Total Department (PUBLIC HEALTH ENGINEERING): 65 Schemes			1359.46 1 0.000	1359.461	1176.425 0.000	1176.425	86%	0.000 0.000	0.000	86%	183.036 0.000

Public Sector Development Programme 2025 - 26 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Middle Education									
168	Z2018.2482 Provincial Approved	CONTINUOS PROFESSIONAL DEVELOPMENT PROGRAM FOR TEACHERS.	695.255 0.000	695.255	10.008 0.000	10.008	1%	0.000 0.000	0.000	1%	685.247 0.000
Sub-Total (Ongoing): 1 Schemes			695.255 0.000	695.255	10.008 0.000	10.008	1%	0.000 0.000	0.000	1%	685.247 0.000
Total-Sector (Middle Education): 1 Schemes			695.255 0.000	695.255	10.008 0.000	10.008	1%	0.000 0.000	0.000	1%	685.247 0.000

Planning & Development Department Government of Balochistan

Public Sector Development Programme 2025 - 26 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Primary Education									
169	Z2018.2500 Kohlu Approved	CONST: OF GBPS TO MIDDLE SCHOOL KILLI WADDARA LAL KHAN SAMRANI DISTRICT KUHLU	7.000 0.000	7.000	4.759 0.000	4.759	67%	0.000 0.000	0.000	67%	2.241 0.000
170	Z2021.1934 Kohlu Approved	CONST OF SHELTERLESS PRIMARY SCHOOL KILLI MIR BANGUL PAWADI & KILLI MIR BAIYAN PAWADI	9.800 0.000	9.800	6.800 0.000	6.800	69%	0.000 0.000	0.000	69%	3.000 0.000
171	Z2022.1721 Dera Bugti Approved	UP GRADATION OF GBPS KILLI KARGAZ TO GBMS DERABUGTI.	30.000 0.000	30.000	27.400 0.000	27.400	91%	0.000 0.000	0.000	91%	2.600 0.000
Sub-Total (Ongoing): 3 Schemes			46.800 0.000	46.800	38.959 0.000	38.959	83%	0.000 0.000	0.000	83%	7.841 0.000
Total-Sector (Primary Education): 3 Schemes			46.800 0.000	46.800	38.959 0.000	38.959	83%	0.000 0.000	0.000	83%	7.841 0.000

Public Sector Development Programme 2025 - 26 (Original)

SCHOOL EDUCATION

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	School Education									
172	Z2021.1082 Provincial Approved	CONSTRUCTION OF OFFICER / RESIDENCE OF DISTRICT EDUCATION OFFICERS IN 12 DISTRICTS OF BALOCHISTAN.	112.000 0.000	112.000	61.712 0.000	61.712	55%	0.000 0.000	0.000	55%	50.288 0.000
173	Z2022.1934 Mastung Approved	CONST OF WASH FACILITY IN 20 GIRLS SCHOOLS OF MASTUNG	60.000 0.000	60.000	57.140 0.000	57.140	95%	0.000 0.000	0.000	95%	2.860 0.000
Sub-Total (Ongoing): 2 Schemes			172.000 0.000	172.000	118.852 0.000	118.852	69%	0.000 0.000	0.000	69%	53.148 0.000
Total-Sector (School Education): 2 Schemes			172.000 0.000	172.000	118.852 0.000	118.852	69%	0.000 0.000	0.000	69%	53.148 0.000
Total Department (SCHOOL EDUCATION): 6 Schemes			914.055 0.000	914.055	167.819 0.000	167.819	18%	0.000 0.000	0.000	18%	746.236 0.000

Public Sector Development Programme 2025 - 26 (Original)

SCIENCE & INFORMATION TECHNOLOGY

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Information Technology									
174	Z2017.1441 Quetta Approved	ESTABLISHMENT OF GOB DATA CENTRE.	404.940 0.000	404.940	69.650 0.000	69.650	17%	0.000 0.000	0.000	17%	335.290 0.000
175	Z2021.1220 Provincial Approved	CITIZEN FACILITATION CENTRE AND E-KHIDMAT CENTRE AT QUETTA HUB, GAWADAR, KHUDZDAR AND LORALAI CENTRE PHASE I IN QUETTA	523.011 0.000	523.011	75.522 0.000	75.522	14%	0.000 0.000	0.000	14%	447.489 0.000
Sub-Total (Ongoing): 2 Schemes			927.951 0.000	927.951	145.172 0.000	145.172	15%	0.000 0.000	0.000	15%	782.779 0.000
Total-Sector (Information Technology): 2 Schemes			927.951 0.000	927.951	145.172 0.000	145.172	15%	0.000 0.000	0.000	15%	782.779 0.000
Total Department (SCIENCE & INFORMATION TECHNOLOGY): 2 Schemes			927.951 0.000	927.951	145.172 0.000	145.172	15%	0.000 0.000	0.000	15%	782.779 0.000

Public Sector Development Programme 2025 - 26 (Original)

SERVICES & GENERAL ADMINISTRATION DEPARTMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	S&GAD									
176	Z2015.0781 Quetta Approved	HOUSING SCHEME FOR S&GAD OFFICERS AND EMPLOYEES .	500.000 0.000	500.000	472.100 0.000	472.100	94%	0.000 0.000	0.000	94%	27.900 0.000
177	Z2017.1485 Quetta Approved	BALUCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEME AT NUSAR. AGHBARG.	697.713 0.000	697.713	599.368 0.000	599.368	85%	0.000 0.000	0.000	85%	98.345 0.000
178	Z2021.0436 Quetta Approved	ESTABLISHMENT OF BALUCHISTAN SECRETARIAT EMPLOYEES HOUSING SCHEMES AT SINJIDI ROAD NOHSAR	727.000 0.000	727.000	81.120 0.000	81.120	11%	0.000 0.000	0.000	11%	645.880 0.000
Sub-Total (Ongoing): 3 Schemes			1924.713 0.000	1924.713	1152.588 0.000	1152.588	59%	0.000 0.000	0.000	59%	772.125 0.000
Total-Sector (S&GAD): 3 Schemes			1924.713 0.000	1924.713	1152.588 0.000	1152.588	59%	0.000 0.000	0.000	59%	772.125 0.000
Total Department (SERVICES & GENERAL ADMINISTRATION DEPARTMENT): 3 Schemes			1924.713 0.000	1924.713	1152.588 0.000	1152.588	59%	0.000 0.000	0.000	59%	772.125 0.000

Public Sector Development Programme 2025 - 26 (Original)

SOCIAL WELFARE

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Social Welfare									
179	Z2022.1588 Panjgur Approved	PROV OF LAPTOPS IN DISTRICT PANJGUR	100.000 0.000	100.000	15.000 0.000	15.000	15%	0.000 0.000	0.000	15%	85.000 0.000
180	Z2022.2159 Panjgur Approved	CONST OF SENIOR CITIZEN COMPLEX AT PANJGUR	100.000 0.000	100.000	48.000 0.000	48.000	48%	0.000 0.000	0.000	48%	52.000 0.000
Sub-Total (Ongoing): 2 Schemes			200.000 0.000	200.000	63.000 0.000	63.000	31%	0.000 0.000	0.000	31%	137.000 0.000
Total-Sector (Social Welfare): 2 Schemes			200.000 0.000	200.000	63.000 0.000	63.000	31%	0.000 0.000	0.000	31%	137.000 0.000
Total Department (SOCIAL WELFARE): 2 Schemes			200.000 0.000	200.000	63.000 0.000	63.000	31%	0.000 0.000	0.000	31%	137.000 0.000

Public Sector Development Programme 2025 - 26 (Original)

SPORTS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/FPA	Total	GOB/FPA	total	Achv :%	GOB/FPA	total	Trgt :%	GOB/FPA
	Ongoing	Sports									
181	Z2009.0032 Quetta Approved	CONSTRUCTION OF INDOOR SPORTS COMPLEX AT HAZARA TOWN.	79.928 0.000	79.928	70.497 0.000	70.497	88%	0.000 0.000	0.000	88%	9.431 0.000
182	Z2016.1104 Harnai Approved	CONST: OF SPORTS COMPLEX, HARNAI.	98.026 0.000	98.026	36.724 0.000	36.724	37%	0.000 0.000	0.000	37%	61.302 0.000
183	Z2019.1081 Kalat Approved	CONST: OF FOOTBALL STADIUM AT GAZG DISTRICT KALAT.	15.900 0.000	15.900	13.400 0.000	13.400	84%	0.000 0.000	0.000	84%	2.500 0.000
184	Z2019.2114 Quetta Approved	ESTABLISHMENT OF SPORTS COMPLEX AT QUETTA.	1054.340 0.000	1054.340	26.775 0.000	26.775	2%	0.000 0.000	0.000	2%	1027.565 0.000
185	Z2019.2115 Khuzdar Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KHUZDAR.	257.000 0.000	257.000	6.940 0.000	6.940	2%	0.000 0.000	0.000	2%	250.060 0.000
186	Z2019.2116 Kech Approved	ESTABLISHMENT OF SPORTS COMPLEX AT TURBAT.	257.000 0.000	257.000	118.060 0.000	118.060	45%	0.000 0.000	0.000	45%	138.940 0.000
187	Z2019.2117 Loralai Approved	ESTABLISHMENT OF SPORTS COMPLEX AT LORALAI.	257.000 0.000	257.000	145.622 0.000	145.622	56%	0.000 0.000	0.000	56%	111.378 0.000
188	Z2019.2118 Kharan Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KHARAN.	257.000 0.000	257.000	62.500 0.000	62.500	24%	0.000 0.000	0.000	24%	194.500 0.000
189	Z2019.2119 Naseerabad Approved	ESTABLISHMENT OF SPORTS COMPLEX AT NASIRABAD.	260.000 0.000	260.000	106.700 0.000	106.700	41%	0.000 0.000	0.000	41%	153.300 0.000
190	Z2019.2121 Pishin Approved	ESTABLISHMENT OF SPORTS COMPLEX AT PISHIN.	297.589 0.000	297.589	257.000 0.000	257.000	86%	0.000 0.000	0.000	86%	40.589 0.000
191	Z2019.2127 Panjgur Approved	ESTABLISHMENT OF SPORTS COMPLEX AT PANJGUR.	257.000 0.000	257.000	88.172 0.000	88.172	34%	0.000 0.000	0.000	34%	168.828 0.000
192	Z2019.2128 Gwadar Approved	ESTABLISHMENT OF SPORTS COMPLEX AT GWADAR.	310.000 0.000	310.000	126.472 0.000	126.472	40%	0.000 0.000	0.000	40%	183.528 0.000
193	Z2019.2129 Nushki Approved	ESTABLISHMENT OF SPORTS COMPLEX AT NUSHKI.	257.000 0.000	257.000	15.000 0.000	15.000	5%	0.000 0.000	0.000	5%	242.000 0.000
194	Z2019.2131 Duki Approved	ESTABLISHMENT OF SPORTS COMPLEX AT DUKI.	257.000 0.000	257.000	77.565 0.000	77.565	30%	0.000 0.000	0.000	30%	179.435 0.000
195	Z2019.2133 Barkhan Approved	ESTABLISHMENT OF SPORTS COMPLEX AT BARKHAN.	260.000 0.000	260.000	173.900 0.000	173.900	66%	0.000 0.000	0.000	66%	86.100 0.000
196	Z2019.2134 Sherani Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SHIRANI.	257.000 0.000	257.000	166.196 0.000	166.196	64%	0.000 0.000	0.000	64%	90.804 0.000
197	Z2019.2135 Mastung Approved	ESTABLISHMENT OF SPORTS COMPLEX AT MASTUNG.	257.000 0.000	257.000	103.195 0.000	103.195	40%	0.000 0.000	0.000	40%	153.805 0.000
198	Z2019.2137 Surab Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SURAB.	257.000 0.000	257.000	77.500 0.000	77.500	30%	0.000 0.000	0.000	30%	179.500 0.000
199	Z2019.2138 Dera Bugti Approved	ESTABLISHMENT OF SPORTS COMPLEX AT DERA BUGTI.	257.000 0.000	257.000	58.492 0.000	58.492	22%	0.000 0.000	0.000	22%	198.508 0.000

Public Sector Development Programme 2025 - 26 (Original)

SPORTS

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Sports									
200	Z2019.2139 Ziarat Approved	ESTABLISHMENT OF SPORTS COMPLEX AT ZIARAT.	257.000 0.000	257.000	57.632 0.000	57.632	22%	0.000 0.000	0.000	22%	199.368 0.000
201	Z2019.2141 Kohlu Approved	ESTABLISHMENT OF SPORTS COMPLEX AT KOHLU.	257.000 0.000	257.000	72.501 0.000	72.501	28%	0.000 0.000	0.000	28%	184.499 0.000
202	Z2019.2144 Jhal Magsi Approved	ESTABLISHMENT OF SPORTS COMPLEX AT JHAL MAGSI.	260.000 0.000	260.000	77.500 0.000	77.500	29%	0.000 0.000	0.000	29%	182.500 0.000
203	Z2019.2146 Sohatpur Approved	ESTABLISHMENT OF SPORTS COMPLEX AT SOHBATPUR.	260.000 0.000	260.000	62.000 0.000	62.000	23%	0.000 0.000	0.000	23%	198.000 0.000
204	Z2021.0886 Provincial Approved	CONSTRUCTION OF MINI SPORTS COMPLEXES IN 12 DENSELY POPULATED DISTRICTS INITIALLY	1799.988 0.000	1799.988	242.040 0.000	242.040	13%	0.000 0.000	0.000	13%	1557.948 0.000
205	Z2021.0893 Provincial Approved	CONSTRUCTION OF FUTSAL GROUND AT 33 DISTRICTS.	1192.960 0.000	1192.960	491.315 0.000	491.315	41%	0.000 0.000	0.000	41%	701.645 0.000
Sub-Total (Ongoing): 25 Schemes			9229.73 1 0.000	9229.731	2733.698 0.000	2733.698	29%	0.000 0.000	0.000	29%	6496.033 0.000
Total-Sector (Sports): 25 Schemes			9229.73 1 0.000	9229.731	2733.698 0.000	2733.698	29%	0.000 0.000	0.000	29%	6496.033 0.000
Total Department (SPORTS): 25 Schemes			9229.73 1 0.000	9229.731	2733.698 0.000	2733.698	29%	0.000 0.000	0.000	29%	6496.033 0.000

Public Sector Development Programme 2025 - 26 (Original)

URBAN PLANNING & DEVELOPMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Urban Planning & Development									
206	Z2009.0285 Musa Khail Approved	DEVELOPMENT OF MUSA KHAIL TOWN.	537.960 0.000	537.960	273.159 0.000	273.159	50%	0.000 0.000	0.000	50%	264.801 0.000
Sub-Total (Ongoing): 1 Schemes			537.960 0.000	537.960	273.159 0.000	273.159	50%	0.000 0.000	0.000	50%	264.801 0.000
Total-Sector (Urban Planning & Development): 1 Schemes			537.960 0.000	537.960	273.159 0.000	273.159	50%	0.000 0.000	0.000	50%	264.801 0.000
Total Department (URBAN PLANNING & DEVELOPMENT): 1 Schemes			537.960 0.000	537.960	273.159 0.000	273.159	50%	0.000 0.000	0.000	50%	264.801 0.000

Public Sector Development Programme 2025 - 26 (Original)

WOMEN DEVELOPEMENT

(PKR Million)

S.No	Project ID	Project Name	Estimated Cost		Exp:Upto June 2025		Fin:	Allocation 2025-26		Fin:	Throw Forward
			GOB/ FPA	Total	GOB/ FPA	total	Achv :%	GOB/ FPA	total	Trgt :%	GOB/ FPA
	Ongoing	Women Development									
207	Z2017.0085 Provincial Approved	ESTABLISHMENT OF WOMEN CENTERS AT DIVISIONAL LEVEL AT KECH, LORALAI & NASEERABAD.	120.000 0.000	120.000	65.775 0.000	65.775	54%	0.000 0.000	0.000	54%	54.225 0.000
208	Z2019.0135 Provincial Approved	WOMEN BUSINESS INCUBATION CENTRE AT QUETTA, KHUZDAR, KHARAN, LORALAI & GWAWAR.	100.000 0.000	100.000	89.375 0.000	89.375	89%	0.000 0.000	0.000	89%	10.625 0.000
Sub-Total (Ongoing): 2 Schemes			220.000 0.000	220.000	155.150 0.000	155.150	70%	0.000 0.000	0.000	70%	64.850 0.000
Total-Sector (Women Development): 2 Schemes			220.000 0.000	220.000	155.150 0.000	155.150	70%	0.000 0.000	0.000	70%	64.850 0.000
Total Department (WOMEN DEVELOPEMENT): 2 Schemes			220.000 0.000	220.000	155.150 0.000	155.150	70%	0.000 0.000	0.000	70%	64.850 0.000
Grand Total: (208 Schemes)			71060.3 23 1550.00 0	72610.323	33719.73 4 576.000	34295.73 4	47%	0.100 60.000	60.100	47%	37340.48 9 914.000



Programming Section

**Planning & Development Department Block (13), Civil
Secretariat, Quetta.**

Download e-copy from <http://pnd.balochistan.gov.pk>