	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7025 MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046)	5,000,000	2,200,000	7,200,000
(002-2025) Pruchase of Assets for Military Secretary & His Establishment	5,000,000		5,000,000
(001-2025) CREATION OF NEW POSTS FOR MILITARY SECRETARY & HIS ESTABLISHMENT		2,200,000	2,200,000
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:	5,000,000	2,200,000	7,200,000

## 1 BC24062 (62) GOVERNOR'S SECRETARIAT (CHARGED)

GOVERNOR'S SEC.	ERNOR'S SECRETARIAT (CHARGED) Charged: Voted: Grand Total: AMOUNT TO BE SPENT DURING TH YEAR 2025-2026 NON		7,200,000
Head of Department:-			LING THE
	RECURRING	RECURRING	TOTA
SUMMARY FUNCTIONAL	Rs	Rs	Rs
011103 PROVINCIAL EXECUTIVE (Charged)	5,000,000	2,200,000	7,200,000
Total	5,000,000	2,200,000	7,200,000

# 3 GOVERNOR'S SECRETARIAT (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
OBJECI	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	2,200,000	2,200,000
A011	TOTAL PAY	-	2,200,000	2,200,000
A011-2	TOTAL PAY OF OTHER STAFF	-	2,200,000	2,200,000
A01151	Basic Pay of Other Staff		2,200,000	2,200,000
A09	TOTAL PHYSICAL ASSETS	5,000,000	-	5,000,000
A092	TOTAL COMPUTER EQUIPMENT	5,000,000	-	5,000,000
A09203	I.T. Equipment	5,000,000		5,000,000
NET TO	TAL	5,000,000	2,200,000	7,200,000

#### 4 GOVERNOR'S SECRETARIAT (CHARGED) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	11	1,500,000
05	6	600,000
08	1	100,000
TOTAL:	18	2,200,000

## 5 GOVERNOR'S SECRETARIAT (CHARGED)

### 011103 PROVINCIAL EXECUTIVE

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	INCTIONAL-CUM OBJECT ASSIFICATION & PARTICULARS ITHE SCHEME		L-CUM OBJECT NUMBER FION & PARTICULARS OF NON		RECURRING	TOTAL
01 011 0111 011103	GENERAL PUBLIC SE EXECUTIVE & LEGIS EXECUTIVE AND LEG PROVINCIAL EXECU	SLATIVE OR GISLATIVE (	,	Rs CIAL	Rs	Rs
QA7025	MILITARY SECRETARY & HOUSE) (OLD DDO QA4046		HMENT GOVERN	NOR		
(001-2025)	CREATION OF NEW POST ESTABLISHMENT	S FOR MILITAF	XY SECRETARY &	& HIS		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			2,200,000	2,200,000
A011	TOTAL PAY		18		2,200,000	2,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>    18</u>		2,200,000	2,200,000
A01151	Basic Pay of Other Staff		18		2,200,000	2,200,000
E007	Electrician	(BPS-08)	1		100,000	100,000
B015	Bearer	(BPS-05)	2		200,000	200,000
D143	Driver	(BPS-05)	4		400,000	400,000
C127	Cook	(BPS-01)	2		200,000	200,000
D071	Dhobi	(BPS-01)	1		100,000	100,000
K008	Khadim Masjid	(BPS-01)	1		500,000	500,000
K009	Khalasi	(BPS-01)	1		100,000	100,000
M029	Masalchi	(BPS-01)	1		100,000	100,000
M053	Mehter	(BPS-01)	2		200,000	200,000
N003	Naib Qasid	(BPS-01)	3		300,000	300,000
CREATIO ESTABLIS	N OF NEW POSTS FOR MILI HMENT	TARY SECRET	ARY & HIS		2,200,000	2,200,000

## 6 GOVERNOR'S SECRETARIAT (CHARGED)

### **011103 PROVINCIAL EXECUTIVE**

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 011103 QA7025	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OR EXECUTIVE AND LEGISLATIVE PROVINCIAL EXECUTIVE MILITARY SECRETARY & HIS ESTABLIS HOUSE) (OLD DDO QA4046)	ORGANS		Rs	Rs
(002-2025)		is			
A09	TOTAL PHYSICAL ASSETS	-	5,000,000		5,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	5,000,000		5,000,000
A09203	I.T. Equipment	-	5,000,000		5,000,000
001	I.T Equipment		5,000,000		5,000,000
Pruchase o Establishm	of Assets for Military Secretary & His Nent		5,000,000		5,000,000
	Y SECRETARY & HIS ESTABLISHMENT GO OLD DDO QA4046)	VERNOR	5,000,000	2,200,000	7,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 22000000 /-(Recurring) will be required for the purpose during 2025-2026