1 BC21064 (64) MINORITIES AFFAIRS DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **SCHEME SCHEME NAME** NON NO. RECURRING RECURRING **TOTAL** Rs Rs Rs KR7212 DIVISIONAL OFFICE MINORITIES 5,750,000 5,750,000 **AFFAIRS KHUZDAR** (001-2025) Creation of new posts for 5,250,000 5,250,000 Hinglaj Mata Mandir (002-2025) Creation of new posts for Nath 250,000 250,000 Mandir Kalat (003-2025) Creation of new posts for 250,000 250,000 Shiwala Mandir Kalat **QA7677 DIRECTORATE OF MINORITIES** 4,450,000 4.450.000 **AFFAIRS QUETTA** (001-2025) Creation of new posts for 1,600,000 1,600,000 Minorities Graveyards Shamshan Ghats (002-2025) Creation of new posts for 500,000 500,000 Krishna Mandir Prince road Quetta (003-2025) Creation of new posts for Dharam 750,000 750,000 Saal Mandir Dr. Bano Road Quetta (004-2025) Creation of new posts for Aria 1,100,000 1,100,000 Samaj Mandir Masjid road Quetta (005-2025) Creation of new posts for Venue 500,000 500,000 Bethel Memorial Methodist Church M.A Jinnah road Quetta **OA7680 MINORITIES AFFARIS DEPARTMENT** 750,000 750,000 **ADMN SECRETARIAT** (001-2025) Creation of new posts for 750,000 750,000 Minorties Affairs Department Admn Secretariat

10,950,000

10,950,000

Total Schemes: 3 Total SNEs:9 GRAND TOTAL:

Head of Department:-

FUNCTIONAL

084103

SUMMARY

AUQAF (Voted)

Total

Charged:

| Voted: | 10,950,000 |
| Grand Total: | 10,950,000 |
| AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 |
| NON RECURRING | RECURRING | TOTAL |
| Rs | Rs | Rs | Rs |
| 10,950,000 | 10,950,000 |

10,950,000

10,950,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 10,950,000 10,950,000 A011 TOTAL PAY 10,950,000 10,950,000 A011-1 TOTAL PAY OF OFFICERS 750,000 750,000 A01101 Basic Pay Of Officer 750,000 750,000 A011-2 TOTAL PAY OF OTHER STAFF 10,200,000 10,200,000 A01151 Basic Pay of Other Staff 3,400,000 3,400,000 A01156 Pay of contract staff 6,800,000 6,800,000

10,950,000

10,950,000

NET TOTAL

4 MINORITIES AFFAIRS DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------|-------------|------------|
| 05 | 11 | 2,150,000 |
| 06 | 1 | 500,000 |
| 14 | 1 | 750,000 |
| 17 | 1 | 750,000 |
| (Contract) | 34 | 6,800,000 |
| TOTAL: | 48 | 10,950,000 |

| 084103 A | UQAF | | | | | |
|-----------------------------|--|-------------------|-----------------------|------------------|---------------------------------|-----------|
| | | | | | SPENT DURING THE R 2025-2026 | |
| CLASSII | ONAL-CUM OBJECT FICATION & PARTIO SCHEME | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 08 084 0841 084103 | RECREATIONAL, O RELIGIOUS AFFAI RELIGIOUS AFFAI AUQAF | RS |) RELIGION | Rs | Rs | Rs |
| KR7212 | DIVISIONAL OFFICE M | IINORITIES AFFA | IRS KHUZDAR | | | |
| (001-2025) | Creation of new posts for | Hinglaj Mata Mand | lir | | | |
| A01 | TOTAL EMPLOYEES RI EXPENSES. | ELATED | | | 5,250,000 | 5,250,000 |
| A011 | TOTAL PAY | | <u>17</u> | | 5,250,000 | 5,250,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | <u>17</u> | | 5,250,000 | 5,250,000 |
| A01151 | Basic Pay of Other St | taff | 4 | | 2,000,000 | 2,000,000 |
| H098 | Head Pandat | (BPS-14) | 1 | | 750,000 | 750,000 |
| E007 | Electrician | (BPS-06) | 1 | | 500,000 | 500,000 |
| C010 | Care Taker | (BPS-05) | 2 | | 750,000 | 750,000 |
| A01156 | Pay of contract staff | | 13 | | 3,250,000 | 3,250,000 |
| C127 | Cook | (Contract) | 3 | | 750,000 | 750,000 |
| S028 | Security Guard | (Contract) | 5 | | 1,250,000 | 1,250,000 |
| S193 | Sweeper | (Contract) | 5 | | 1,250,000 | 1,250,000 |
| Creation of | new posts for Hinglaj Mata | a Mandir | | | 5,250,000 | 5,250,000 |

| | | | | MOUNT TO BE SPENT DURING THE YEAR 2025-2026 | |
|-----------------------------|---|-----------------------|------------------|--|---------|
| CLASSI | ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 08 084 0841 084103 | RECREATIONAL, CULTURE AN RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF | ND RELIGION | Rs | Rs | Rs |
| KR7212 | DIVISIONAL OFFICE MINORITIES AFF | AIRS KHUZDAR | | | |
| (002-2025) | Creation of new posts for Nath Mandir Kal | at | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 250,000 | 250,000 |
| A011 | TOTAL PAY | 1 | | 250,000 | 250,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 1 | | 250,000 | 250,000 |
| A01156 | Pay of contract staff | 1 | | 250,000 | 250,000 |
| C064 | Chowkidar (Contract) | 1 | | 250,000 | 250,000 |

084103 AUQAF AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 08 RECREATIONAL, CULTURE AND RELIGION 084 **RELIGIOUS AFFAIRS** 0841 **RELIGIOUS AFFAIRS** 084103 **AUQAF** KR7212 DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR (003-2025) Creation of new posts for Shiwala Mandir Kalat 250,000 250,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 250,000 250,000 A011 TOTAL PAY 250,000 250,000 A011-2 TOTAL PAY OF OTHER STAFF Pay of contract staff 250,000 250,000 A01156 C064 Chowkidar 1 250,000 250,000 (Contract) 250,000 250,000 Creation of new posts for Shiwala Mandir Kalat DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR 5,750,000 5,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5750000 /-(Recurring) will be required for the purpose during 2025-2026

| 084103 A | LUQAF | | | | E SPENT DURING THE | |
|-----------------------------|---|----------------|-----------------------|-------------------------|---------------------------|-----------|
| CLASSII | CLASSIFICATION & PARTICULARS OF | | NUMBER OF POSTS | YEA NON RECURRING | AR 2025-2026 RECURRING | TOTAL |
| 08 084 0841 084103 | RECREATIONAL, CULT RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF | URE AND | RELIGION | Rs | Rs | Rs |
| QA7677 | DIRECTORATE OF MINORITI | ES AFFAIRS | QUETTA | | | |
| (001-2025) | Creation of new posts for Minorit Shamshan Ghats | ties Graveyard | ds | | | |
| A01 | TOTAL EMPLOYEES RELATE EXPENSES. | D | | | 1,600,000 | 1,600,000 |
| A011 | TOTAL PAY | | 18 | | 1,600,000 | 1,600,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 18 | | 1,600,000 | 1,600,000 |
| A01151 | Basic Pay of Other Staff | | 8 | | 800,000 | 800,000 |
| C010 | Care Taker | (BPS-05) | 8 | | 800,000 | 800,000 |
| A01156 | Pay of contract staff | | 10 | | 800,000 | 800,000 |
| C064 | Chowkidar (0 | Contract) | 10 | | 800,000 | 800,000 |
| Creation of Shamshan | f new posts for Minorities Graveya Ghats | rds | | | 1,600,000 | 1,600,000 |

| 084103 A | AUQAF | | | | | |
|-----------------------------|--|--------------------|-----------------------|------------------|-----------|---------|
| | | | | AMOUNT TO BE | | |
| CLASSI | ONAL-CUM OBJEC FICATION & PARTI SCHEME | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 08 084 0841 084103 | RECREATIONAL, RELIGIOUS AFFA RELIGIOUS AFFA AUQAF | IRS | RELIGION | Rs | Rs | Rs |
| QA7677 | DIRECTORATE OF MI | NORITIES AFFAIRS | S QUETTA | | | |
| (002-2025) | Creation of new posts for road Quetta | Krishna Mandir Pri | nce | | | |
| A01 | TOTAL EMPLOYEES I EXPENSES. | RELATED | | | 500,000 | 500,000 |
| A011 | TOTAL PAY | | 2 | | 500,000 | 500,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 2 | | 500,000 | 500,000 |
| A01156 | Pay of contract staff | | 2 | | 500,000 | 500,000 |
| C064 | Chowkidar | (Contract) | 1 | | 250,000 | 250,000 |
| S193 | Sweeper | (Contract) | 1 | | 250,000 | 250,000 |
| Creation of road Quett | f new posts for Krishna Ma | andir Prince | | | 500,000 | 500,000 |

| | | | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|-----------------------------|---|-----------------|-----------------------|---|-----------|---------|
| CLASSII | CLASSIFICATION & PARTICULARS (| | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 08 084 0841 084103 | RECREATIONAL, CU RELIGIOUS AFFAIR RELIGIOUS AFFAIR AUQAF | S |) RELIGION | Rs | Rs | Rs |
| QA7677 | DIRECTORATE OF MINO | RITIES AFFAIR | S QUETTA | | | |
| (003-2025) | Creation of new posts for DI Bano Road Quetta | haram Saal Mand | ir Dr. | | | |
| A01 | TOTAL EMPLOYEES REL EXPENSES. | LATED | | | 750,000 | 750,000 |
| A011 | TOTAL PAY | | 3 | | 750,000 | 750,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 3 | | 750,000 | 750,000 |
| A01156 | Pay of contract staff | | 3 | | 750,000 | 750,000 |
| C064 | Chowkidar | (Contract) | 1 | | 250,000 | 250,000 |
| C127 | Cook | (Contract) | 1 | | 250,000 | 250,000 |
| S193 | Sweeper | (Contract) | 1 | | 250,000 | 250,000 |
| Creation of | new posts for Dharam Saal M | Mandir Dr. | | | 750,000 | 750,000 |

| 084103 A | UQAF | | | | | |
|-----------------------------|---|--------------|-----------------------|------------------|-------------------------------------|-----------|
| | | | | | BE SPENT DURING THE AR 2025-2026 | |
| CLASSII | ONAL-CUM OBJECT FICATION & PARTICU SCHEME | LARS | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 08 084 0841 084103 | RECREATIONAL, CU RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF | LTURE ANI |) RELIGION | Rs | Rs | Rs |
| QA7677 | DIRECTORATE OF MINOR | ITIES AFFAIR | S QUETTA | | | |
| (004-2025) | Creation of new posts for Aria road Quetta | Samaj Mandir | Masjid | | | |
| A01 | TOTAL EMPLOYEES RELA EXPENSES. | TED | | | 1,100,000 | 1,100,000 |
| A011 | TOTAL PAY | | 3 | | 1,100,000 | 1,100,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 3 | | 1,100,000 | 1,100,000 |
| A01151 | Basic Pay of Other Staff | | 1 | | 600,000 | 600,000 |
| C010 | Care Taker | (BPS-05) | 1 | | 600,000 | 600,000 |
| A01156 | Pay of contract staff | | 2 | | 500,000 | 500,000 |
| C127 | Cook | (Contract) | 1 | | 250,000 | 250,000 |
| S193 | Sweeper | (Contract) | 1 | | 250,000 | 250,000 |
| Creation of road Quett | ' new posts for Aria Samaj Man a | dir Masjid | | | 1,100,000 | 1,100,000 |

| 084103 A | AUQAF | | | | | |
|-----------------------------|--|--------------|-----------------------|------------------|------------------------------------|-----------|
| | | | | | E SPENT DURING THI AR 2025-2026 | E |
| CLASSI | ONAL-CUM OBJECT FICATION & PARTICUL SCHEME | ARS | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 08 084 0841 084103 | RECREATIONAL, CUL RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF | TURE AND | RELIGION | Rs | Rs | Rs |
| QA7677 | DIRECTORATE OF MINORI | TIES AFFAIRS | S QUETTA | | | |
| (005-2025) | Creation of new posts for Venu Methodist Church M.A Jinnah | | rial | | | |
| A01 | TOTAL EMPLOYEES RELATE EXPENSES. | ГЕО | | | 500,000 | 500,000 |
| A011 | TOTAL PAY | | 2 | | 500,000 | 500,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 2 | | 500,000 | 500,000 |
| A01156 | Pay of contract staff | | 2 | | 500,000 | 500,000 |
| C064 | Chowkidar | (Contract) | 2 | | 500,000 | 500,000 |
| | f new posts for Venue Bethel Me Church M.A Jinnah road Quetta | | | | 500,000 | 500,000 |
| DIRECTO | RATE OF MINORITIES AFFA | IRS QUETTA | | | 4,450,000 | 4,450,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4450000 /-(Recurring) will be required for the purpose during 2025-2026

| 084103 A | AUQAF | | | | |
|-----------------------------|---|-----------------------|---------------------|-----------|---------|
| | | | AMOUNT TO BE YEA | | |
| CLASSII | ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 08 084 0841 084103 | RECREATIONAL, CULTURE AN RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF | ND RELIGION | Rs | Rs | Rs |
| QA7680 | MINORITIES AFFARIS DEPARTMENT | ADMN SECRETARIAT | | | |
| (001-2025) | Creation of new posts for Minorties Affairs Department Admn Secretariat | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 750,000 | 750,000 |
| A011 | TOTAL PAY | 1 | | 750,000 | 750,000 |
| A011-1 | TOTAL PAY OF OFFICER | 1 | | 750,000 | 750,000 |
| A01101 | Basic Pay Of Officer | 1 | | 750,000 | 750,000 |
| S187 | Superintendent (BPS-17) | 1 | | 750,000 | 750,000 |
| | f new posts for Minorties Affairs at Admn Secretariat | | | 750,000 | 750,000 |
| MINORIT | IES AFFARIS DEPARTMENT ADMN SECI | RETARIAT | | 750,000 | 750,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2025-2026