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BC21061 (61)
CHIEF MINISTER'S INSPECTION TEAM

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2025)	CREATION OF NEW POSTS FOR CHIEF MINISTER'S INSPECTION TEAM (CONTRACT)		1,000,000	1,000,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,000,000	1,000,000

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CHIEF MINISTER'S INSPECTION TEAM

Charged:	
Voted:	1,000,000
Grand Total:	1,000,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
011104	ADMINISTRATIVE INSPECTION (Voted)		1,000,000	1,000,000
Total			1,000,000	1,000,000

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CHIEF MINISTER'S INSPECTION TEAM

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff		1,000,000	1,000,000
NET TOTAL			1,000,000	1,000,000

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CHIEF MINISTER'S INSPECTION TEAM
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
(Contract)	3	1,000,000
TOTAL:	3	1,000,000

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CHIEF MINISTER'S INSPECTION TEAM

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)				
(001-2025)	CREATION OF NEW POSTS FOR CHIEF MINISTER'S INSPECTION TEAM (CONTRACT)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
D013	Data Entry Operator (Contract)	2		500,000	500,000
M162	Manager (I.T) (Contract)	1		500,000	500,000
CREATION OF NEW POSTS FOR CHIEF MINISTER'S INSPECTION TEAM (CONTRACT)				1,000,000	1,000,000
CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)				1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026