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BC21059 (59)
INFORMATION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)	<u>4,000,000</u>	<u>12,650,000</u>	<u>16,650,000</u>
(001-2025)	CREATION OF POST FOR INFORMATION COMMISSION		7,650,000	7,650,000
(003-2025)	Creation of Posts at Divisional/District Level		5,000,000	5,000,000
(002-2025)	Purchase of Assets for Information Commission	4,000,000		4,000,000
QA7370	INFORMATION DEPARTMENT ADMN SECRETARIAT	<u>3,000,000</u>		<u>3,000,000</u>
(001-2025)	Purchase of Assets for Information Department	3,000,000		3,000,000
Total Schemes: 2 Total SNEs:4 GRAND TOTAL:		7,000,000	12,650,000	19,650,000

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INFORMATION DEPARTMENT

Charged:	
Voted:	19,650,000
Grand Total:	19,650,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
083104	PUBLIC RELATIONS (Voted)	4,000,000	12,650,000	16,650,000
086101	ADMINISTRATION (Voted)	3,000,000		3,000,000
Total		7,000,000	12,650,000	19,650,000

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		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,650,000</u>	<u>12,650,000</u>
A011	TOTAL PAY		<u>12,650,000</u>	<u>12,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,800,000</u>	<u>2,800,000</u>
A01101	Basic Pay Of Officer		2,800,000	2,800,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,850,000</u>	<u>9,850,000</u>
A01156	Pay of contract staff		9,850,000	9,850,000
A09	TOTAL PHYSICAL ASSETS	<u>7,000,000</u>		<u>7,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>4,000,000</u>		<u>4,000,000</u>
A09203	I.T. Equipment	4,000,000		4,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,000,000</u>		<u>3,000,000</u>
A09601	Plant and Machinery	3,000,000		3,000,000
NET TOTAL		7,000,000	12,650,000	19,650,000

**INFORMATION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
18	1	1,300,000
20	1	1,500,000
(Fixed)	72	6,200,000
(Contract)	10	3,650,000
TOTAL:	84	12,650,000

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				
(001-2025)	CREATION OF POST FOR INFORMATION COMMISSION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,650,000</u>	<u>7,650,000</u>
A011	TOTAL PAY	<u>48</u>		<u>7,650,000</u>	<u>7,650,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>2,800,000</u>	<u>2,800,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>2,800,000</u>	<u>2,800,000</u>
C403	Chief Information Commissioner (BPS-20)	1		1,500,000	1,500,000
D584	Deputy Director (Admn: & Accounts) (BPS-18)	1		1,300,000	1,300,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>46</u>		<u>4,850,000</u>	<u>4,850,000</u>
A01156	Pay of contract staff	<u>46</u>		<u>4,850,000</u>	<u>4,850,000</u>
S585	Social Media Activists (Fixed)	36		1,200,000	1,200,000
A005	Accounts Officer (Contract)	1		900,000	900,000
A055	Assistant (Contract)	1		600,000	600,000
C064	Chowkidar (Contract)	1		250,000	250,000
D069	Dispatch Rider (Contract)	1		250,000	250,000
D143	Driver (Contract)	3		900,000	900,000
N045	Naib Qasid (Contract)	2		500,000	500,000
S193	Sweeper (Contract)	1		250,000	250,000
CREATION OF POST FOR INFORMATION COMMISSION				7,650,000	7,650,000

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				
(003-2025)	Creation of Posts at Divisional/District Level				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,000,000</u>	<u>5,000,000</u>
A011	TOTAL PAY	<u>36</u>		<u>5,000,000</u>	<u>5,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>		<u>5,000,000</u>	<u>5,000,000</u>
A01156	Pay of contract staff	<u>36</u>		<u>5,000,000</u>	<u>5,000,000</u>
S585	Social Media Activists	(Fixed) 36		5,000,000	5,000,000
Creation of Posts at Divisional/District Level				5,000,000	5,000,000

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INFORMATION DEPARTMENT

083104 PUBLIC RELATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
083104	PUBLIC RELATIONS				
QA7018	DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)				
(002-2025) Purchase of Assets for Information Commission					
A09	TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment		<u>2,000,000</u>		<u>2,000,000</u>
001	I.T Equipment		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002	Plant and Machinery		2,000,000		2,000,000
Purchase of Assets for Information Commission			4,000,000		4,000,000
DIRECTORATE OF PUBLIC RELATIONS (OLD DDO QA4037)			4,000,000	12,650,000	16,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 12650000 /-(Recurring) will be required for the purpose during 2025-2026

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INFORMATION DEPARTMENT

086101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
086	ADMIN.OF INFO.,RECREATION & CULTURE				
0861	ADMIN.OF INFO.,RECREATION & CULTURE				
086101	ADMINISTRATION				
QA7370	INFORMATION DEPARTMENT ADMN SECRETARIAT				
(001-2025) Purchase of Assets for Information Department					
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment		<u>2,000,000</u>		<u>2,000,000</u>
001	I.T Equipment		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002	Plant and Machinery		1,000,000		1,000,000
Purchase of Assets for Information Department			3,000,000		3,000,000
INFORMATION DEPARTMENT ADMN SECRETARIAT			3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2025-2026