

1  
BC21057 (57)  
URBAN PLANNING & DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7367	CHIEF PLANNING & MONITORING UNIT (UP&D) (OLD DDO QA5183)		<u>2,700,000</u>	<u>2,700,000</u>
(001-2025)	CREATION OF NEW POSTS FOR CHIEF PLANNING & MONITORING UNIT (UP&D)		2,700,000	2,700,000
QA7369	DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)		<u>2,100,000</u>	<u>2,100,000</u>
(001-2025)	CREATION OF NEW POST FOR DIRECTORATE OF WORKS (UP&D)		2,100,000	2,100,000
Total Schemes: 2    Total SNEs:2    GRAND TOTAL:			4,800,000	4,800,000

2  
**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

Charged:	
Voted:	<b>4,800,000</b>
Grand Total:	<b>4,800,000</b>

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
015201	PLANNING (Voted)		4,800,000	4,800,000
Total			4,800,000	4,800,000

3  
**URBAN PLANNING & DEVELOPMENT DEPARTMENT**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,800,000</u>	<u>4,800,000</u>
A011	TOTAL PAY		<u>3,300,000</u>	<u>3,300,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,300,000</u>	<u>3,300,000</u>
A01101	Basic Pay Of Officer		3,300,000	3,300,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other		1,500,000	1,500,000
NET TOTAL			4,800,000	4,800,000

**URBAN PLANNING & DEVELOPMENT DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
19	2	3,300,000
<b>TOTAL:</b>	<b>2</b>	<b>3,300,000</b>

# URBAN PLANNING & DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
QA7367	CHIEF PLANNING & MONITORING UNIT (UP&D) (OLD DDO QA5183)				
(001-2025)	CREATION OF NEW POSTS FOR CHIEF PLANNING & MONITORING UNIT (UP&D)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>	<u>2,700,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,800,000</u>	<u>1,800,000</u>
D352	Director (Judical) (BPS-19)	1		1,800,000	1,800,000
A012	TOTAL ALLOWANCES			<u>900,000</u>	<u>900,000</u>
A012-1	REGULAR ALLOWANCES			<u>900,000</u>	<u>900,000</u>
A01270	Other			<u>900,000</u>	<u>900,000</u>
010	Other Regular Allowances			900,000	900,000
CREATION OF NEW POSTS FOR CHIEF PLANNING & MONITORING UNIT (UP&D)				<b>2,700,000</b>	<b>2,700,000</b>
CHIEF PLANNING & MONITORING UNIT (UP&D) (OLD DDO QA5183)				<b>2,700,000</b>	<b>2,700,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2700000 /-(Recurring) will be required for the purpose during 2025-2026

# URBAN PLANNING & DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0152</b>	<b>PLANNING SERVICES</b>				
<b>015201</b>	<b>PLANNING</b>				
QA7369	DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)				
(001-2025)	CREATION OF NEW POST FOR DIRECTORATE OF WORKS (UP&D)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
S498	Superintending (BPS-19) Engineer (Design & Survey	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270	Other			<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances			600,000	600,000
CREATION OF NEW POST FOR DIRECTORATE OF WORKS (UP&D)				<b>2,100,000</b>	<b>2,100,000</b>
DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)				<b>2,100,000</b>	<b>2,100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2025-2026