1 BC21055 (55) BOARD OF REVENUE & ADMINISTRATION

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
GR7029 DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)		1,300,000	1,300,000	
(001-2025) CREATION OF NEW POST FOR DEPUTY COMMISSIONER, GWADAR		1,300,000	1,300,000	
KN7019 DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)		1,600,000	1,600,000	
(001-2025) Creation of new Posts for Deputy Commissioner Office Kharan		1,600,000	1,600,000	
KN7075 COMMISSIONER RUKSHAN DIVISION AT KHARAN		1,600,000	1,600,000	
(001-2025) Creation of new Posts for Commissioner Rukshan Division		1,600,000	1,600,000	
NI7018 DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)		12,500,000	12,500,000	
(001-2025) CREATION OF NEW POST FOR DC, TEHSIL AHMED WALL, NUSHKI		12,500,000	12,500,000	
QA7303 TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)	2,000,000	-	2,000,000	
(001-2025) PROVISION OF FUNDS FOR PURCHASE	2,000,000		2,000,000	
WS7009 DEPUTY COMMISSIONER WASHUK (OLD DDO WS4012)		3,600,000	3,600,000	
(001-2025) Creation of new Posts for Deputy Commissioner Washuk		3,600,000	3,600,000	
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:	2,000,000	20,600,000	22,600,000	

Charged:

20,600,000

22,600,000

Voted: 22,600,000 **Grand Total:** 22,600,000 **Head of Department:-**AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **NON** RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY FUNCTIONAL** 011105 DISTRICT ADMINISTRATION (Voted) 19,000,000 19,000,000 011111 DIVISIONAL ADMINISTRATION 1,600,000 1,600,000 (Voted) 011205 TAX MANAGEMENT (CUSTOMS, INCOME 2,000,000 2,000,000 TAX, EXCISE ETC) (Voted)

2,000,000

Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

		NON RECURRING	RECURRING	TOTAL
ОВЈЕСТ	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,600,000	20,600,000
A011	TOTAL PAY		14,400,000	14,400,000
A011-1	TOTAL PAY OF OFFICERS		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2,400,000	2,400,000
A011-2	TOTAL PAY OF OTHER STAFF		12,000,000	12,000,000
A01151	Basic Pay of Other Staff		6,800,000	6,800,000
A01156	Pay of contract staff		5,200,000	5,200,000
A012	TOTAL ALLOWANCES		6,200,000	6,200,000
A01270	Other		6,200,000	6,200,000
A09	TOTAL PHYSICAL ASSETS	2,000,000	-	2,000,000
A092	TOTAL COMPUTER EQUIPMENT	2,000,000	-	2,000,000
A09203	I.T. Equipment	2,000,000		2,000,000
NET TO	TAL	2,000,000	20,600,000	22,600,000

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BOARD OF REVENUE & ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	5	3,000,000
11	5	2,600,000
14	2	1,200,000
16	3	2,400,000
(Fixed)	11	5,200,000
TOTAL:	26	14,400,000

011105 DISTRICT ADMINISTRATION

011105 DISTRICT ADMINIS	FRATION				
			AMOUNT TO BE YEA	Σ	
FUNCTIONAL-CUM OBJEC CLASSIFICATION & PARTI OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC 011 EXECUTIVE & LE 0111 EXECUTIVE AND 011105 DISTRICT ADMIN	GISLATIVE O LEGISLATIVE		Rs CIAL	Rs	Rs
GR7029 DEPUTY COMMISSION	NER GAWADAR (OLD DDO GR4039)			
(001-2025) CREATION OF NEW PO GWADAR	OST FOR DEPUTY	COMMISSIONER,			
A01 TOTAL EMPLOYEES R EXPENSES.	RELATED			1,300,000	1,300,000
A011 TOTAL PAY		2		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF		2		1,200,000	1,200,000
A01151 Basic Pay of Other S	taff	2		1,200,000	1,200,000
P012 Patwari	(BPS-09)	2		1,200,000	1,200,000
A012 TOTAL ALLOWANCES	1			100,000	100,000
A012-1 REGULAR ALLOWANG	CES			100,000	100,000
A01270 Other				100,000	100,000
010 Other Regular Allowances				100,000	100,000
CREATION OF NEW POST FOR DI GWADAR	EPUTY COMMISS	SIONER,		1,300,000	1,300,000
DEPUTY COMMISSIONER GAWAI	DAR (OLD DDO O	GR4039)		1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2025-2026

011105 DISTRICT ADMINISTRATION

			AMOUNT TO BE YEA		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBE OF POSTS		NON RECURRING	RECURRING	TOTAL
01 011 0111 011105	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O EXECUTIVE AND LEGISLATIVE DISTRICT ADMINISTRATION		Rs TAL	Rs	Rs
KN7019	DEPUTY COMMISSIONER KHARAN (O	LD DDO KN4033)			
(001-2025)	Creation of new Posts for Deputy Commission Office Kharan	oner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,600,000	1,600,000
A011	TOTAL PAY	1		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer	1		800,000	800,000
A422	Assistant Private (BPS-16) Secretary	1		800,000	800,000
A012	TOTAL ALLOWANCES			800,000	800,000
A012-1	REGULAR ALLOWANCES			800,000	800,000
A01270	Other			800,000	800,000
010	Other Regular Allowances			800,000	800,000
Creation of Office Kha	new Posts for Deputy Commissioner			1,600,000	1,600,000
DEPUTY (COMMISSIONER KHARAN (OLD DDO KN	[4033]		1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026

011105 DISTRICT ADMINISTRATION

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0111 011105	GENERAL PUBLIC S EXECUTIVE & LEGI EXECUTIVE AND LI DISTRICT ADMINIS	ISLATIVE OR EGISLATIVE		Rs IAL	Rs	Rs
NI7018	DEPUTY COMMISSIONE	R NUSHKI (OLD	DDO NI4022)			
(001-2025)	CREATION OF NEW POS NUSHKI	T FOR DC, TEHS	SIL AHMED WALL,			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			12,500,000	12,500,000
A011	TOTAL PAY		18		10,000,000	10,000,000
A011-1	TOTAL PAY OF OFFICER	Ł	2		1,600,000	1,600,000
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000
T021	Tehsildar	(BPS-16)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>		8,400,000	8,400,000
A01151	Basic Pay of Other Sta	ff	8		4,800,000	4,800,000
N009	Naib Tehsildar	(BPS-14)	2		1,200,000	1,200,000
K001	Kanungo	(BPS-11)	3		1,800,000	1,800,000
P012	Patwari	(BPS-09)	3		1,800,000	1,800,000
A01156	Pay of contract staff		8		3,600,000	3,600,000
A269	Assistant Computer Operator	(Fixed)	2		1,200,000	1,200,000
N003	Naib Qasid	(Fixed)	3		1,200,000	1,200,000
S193	Sweeper	(Fixed)	3		1,200,000	1,200,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCE	s			2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

011105 DISTRICT ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs 01 **GENERAL PUBLIC SERVICE** 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL EXECUTIVE AND LEGISLATIVE ORGANS** 0111 011105 DISTRICT ADMINISTRATION NI7018 DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022) (001-2025) CREATION OF NEW POST FOR DC, TEHSIL AHMED WALL, NUSHKI CREATION OF NEW POST FOR DC, TEHSIL AHMED WALL, 12,500,000 12,500,000 NUSHKI

12,500,000

12,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12500000 /-(Recurring) will be required for the purpose during 2025-2026

DEPUTY COMMISSIONER NUSHKI (OLD DDO NI4022)

011105 DISTRICT ADMINISTRATION

					O BE SPENT DURING THE YEAR 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 011105	GENERAL PUBLIC SE EXECUTIVE & LEGIS EXECUTIVE AND LEG DISTRICT ADMINISTR	LATIVE OR SISLATIVE		Rs IAL	Rs	Rs
WS7009	DEPUTY COMMISSIONER V	WASHUK (OL	D DDO WS4012)			
(001-2025)	Creation of new Posts for Depu Washuk	uty Commission	er			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,600,000	3,600,000
A011	TOTAL PAY		3		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,600,000	1,600,000
A01156	Pay of contract staff		3		1,600,000	1,600,000
A269	Assistant Computer Operator	(Fixed)	1		800,000	800,000
D433	Driver (Contract)	(Fixed)	1		400,000	400,000
N045	Naib Qasid (Contract)	(Fixed)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
Creation of Washuk	f new Posts for Deputy Commiss	ioner			3,600,000	3,600,000
DEPUTY (COMMISSIONER WASHUK (OLD DDO WS4	012)		3,600,000	3,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2025-2026

011111 DIVISIONAL ADMINISTRATION

VIIIII D)N			
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
CLASSIF	ONAL-CUM OBJECT TCATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
0111	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE EXECUTIVE AND LEGISLAT DIVISIONAL ADMINISTRAT	/E ORGANS,FINANC FIVE ORGANS	Rs IAL	Rs	Rs
KN7075	COMMISSIONER RUKSHAN DIVIS	ION AT KHARAN			
(001-2025)	Creation of new Posts for Commission Division	er Rukshan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,600,000	1,600,000
A011	TOTAL PAY	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	2		800,000	800,000
A01151	Basic Pay of Other Staff	2		800,000	800,000
J014	Junior Clerk (BPS-	11) 2		800,000	800,000
A012	TOTAL ALLOWANCES			800,000	800,000
A012-1	REGULAR ALLOWANCES			800,000	800,000
A01270	Other			800,000	800,000
010	Other Regular Allowances			800,000	800,000
Creation of Division	new Posts for Commissioner Rukshan			1,600,000	1,600,000
COMMISSI	IONER RUKSHAN DIVISION AT KH	ARAN		1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

U11203 TAX WANAGEMENT (CUSTOWS, I				
		AMOUNT TO BE YEAD		
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE OF	RGANS,FINANC	CIAL		
0112 FINANCIAL AND FISCAL AFFAI	RS			
011205 TAX MANAGEMENT (CUSTOMS	, INCOME TAX	, EXCISE ETC)		
QA7303 TAX MANAGEMENT BOARD OF REVEN	UE (OLD DDO QA4	1653)		
(001-2025) PROVISION OF FUNDS FOR PURCHASE				
A09 TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092 TOTAL COMPUTER EQUIPMENT	_	2,000,000		2,000,000
A09203 I.T. Equipment		2,000,000		2,000,000
PROVISION OF FUNDS FOR PURCHASE		2,000,000		2,000,000
TAX MANAGEMENT BOARD OF REVENUE (OLD D	DO QA4653)	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 / -(Non-Recurring) will be required for the purpose during 2025-2026