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BC21054 (54)
HOME AND TRIBAL AFFAIRS

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7200	HOME DEPARTMENT ADMN SECRETARIAT	<u>4,000,000</u>		<u>4,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASES	4,000,000		4,000,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		4,000,000		4,000,000

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HOME AND TRIBAL AFFAIRS

Charged:	
Voted:	<u>4,000,000</u>
Grand Total:	4,000,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
036101	SECRETARIAT/ADMINISTRATION (Voted)	4,000,000		4,000,000
Total		4,000,000		4,000,000

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HOME AND TRIBAL AFFAIRS

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>4,000,000</u>		<u>4,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment	2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery	2,000,000		2,000,000
NET TOTAL		4,000,000		4,000,000

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HOME AND TRIBAL AFFAIRS

036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT/ADMINISTRATION				
QA7200	HOME DEPARTMENT ADMN SECRETARIAT				
(001-2025)	PROVISION OF FUNDS FOR PURCHASES				
A09	TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		2,000,000		2,000,000
PROVISION OF FUNDS FOR PURCHASES			4,000,000		4,000,000
HOME DEPARTMENT ADMN SECRETARIAT			4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2025-2026