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BC21053 (53)  
CHIEF MINISTER` SECRETARIAT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7002	CHIEF MINISTER SECRETARIAT (OLD DDO QA4003)	<u>4,500,000</u>		<u>4,500,000</u>
(001-2025)	PURCHASE OF ASSETS	4,500,000		4,500,000
QA7301	MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)	<u>1,500,000</u>		<u>1,500,000</u>
(001-2025)	purchases of assets	1,500,000		1,500,000
QA7312	CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)	<u>4,000,000</u>	<u>27,200,000</u>	<u>31,200,000</u>
(001-2025)	CREATION OF NEW POSTS FOR CM HOUSE QTA		14,700,000	14,700,000
(002-2025)	PURCHASE OF PLANT & MACHINERY & OTHER	4,000,000	12,500,000	16,500,000
QA7666	CHIEF MINISTER DELIVERY UNIT (CMDU) (OLD DDO QA4003)		<u>5,750,000</u>	<u>5,750,000</u>
(001-2025)	CREATION OF NEW POSTS FOR CMDU		5,750,000	5,750,000
QA8037	CHIEF MINISTER ANNEXE ISLAMABAD	<u>2,000,000</u>	<u>1,050,000</u>	<u>3,050,000</u>
(001-2025)	CREATION OF NEW POST FOR CHIEF MINISTER ANNEXE ISLAMABAD (CONTRACT)		1,050,000	1,050,000
(002-2025)	PURCHASE OF ASSETS	2,000,000		2,000,000
Total Schemes: 5    Total SNEs:7    GRAND TOTAL:		12,000,000	34,000,000	46,000,000

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CHIEF MINISTER` SECRETARIAT

Charged:	
Voted:	46,000,000
Grand Total:	46,000,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
011103	PROVINCIAL EXECUTIVE (Voted)	12,000,000	34,000,000	46,000,000
Total		12,000,000	34,000,000	46,000,000

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CHIEF MINISTER` SECRETARIAT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,500,000</u>	<u>21,500,000</u>
A011	TOTAL PAY		<u>21,500,000</u>	<u>21,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>21,500,000</u>	<u>21,500,000</u>
A01156	Pay of contract staff		21,500,000	21,500,000
A09	TOTAL PHYSICAL ASSETS	<u>12,000,000</u>	<u>12,500,000</u>	<u>24,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>8,000,000</u>		<u>8,000,000</u>
A09201	Hardware	3,000,000		3,000,000
A09203	I.T. Equipment	5,000,000		5,000,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>12,500,000</u>	<u>12,500,000</u>
A09501	Transport		12,500,000	12,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,500,000</u>		<u>3,500,000</u>
A09601	Plant and Machinery	3,500,000		3,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	500,000		500,000
NET TOTAL		12,000,000	34,000,000	46,000,000

**CHIEF MINISTER` SECRETARIAT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
(Contract)	67	21,500,000
<b>TOTAL:</b>	<b>67</b>	<b>21,500,000</b>

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CHIEF MINISTER` SECRETARIAT

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>				
<b>QA7002</b>	<b>CHIEF MINISTER SECRETARIAT (OLD DDO QA4003)</b>				
<b>(001-2025)</b>	<b>PURCHASE OF ASSETS</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>4,500,000</b></u>		<u><b>4,500,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
001	Purchase of Hardware		1,500,000		1,500,000
<b>A09203</b>	<b>I.T. Equipment</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
001	I.T Equipment		1,500,000		1,500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>1,500,000</b></u>		<u><b>1,500,000</b></u>
002	Plant and Machinery		1,500,000		1,500,000
<b>PURCHASE OF ASSETS</b>			<b>4,500,000</b>		<b>4,500,000</b>
<b>CHIEF MINISTER SECRETARIAT (OLD DDO QA4003)</b>			<b>4,500,000</b>		<b>4,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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CHIEF MINISTER'S SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011103	PROVINCIAL EXECUTIVE			
QA7301	MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)			
(001-2025)	purchases of assets			
A09	TOTAL PHYSICAL ASSETS		<u>1,500,000</u>	<u>1,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,500,000</u>	<u>1,500,000</u>
A09203	I.T. Equipment		<u>1,500,000</u>	<u>1,500,000</u>
001	I.T Equipment		1,500,000	1,500,000
purchases of assets			<b>1,500,000</b>	<b>1,500,000</b>
MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)			<b>1,500,000</b>	<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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CHIEF MINISTER` SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
QA7312	CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)				
(001-2025)	CREATION OF NEW POSTS FOR CM HOUSE QTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,700,000</u>	<u>14,700,000</u>
A011	TOTAL PAY	<u>49</u>		<u>14,700,000</u>	<u>14,700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>49</u>		<u>14,700,000</u>	<u>14,700,000</u>
A01156	Pay of contract staff	<u>49</u>		<u>14,700,000</u>	<u>14,700,000</u>
W001	Waiter (Contract)	7		2,100,000	2,100,000
T081	Telephone Operator (Contract)	3		1,000,000	1,000,000
S193	Sweeper (Contract)	6		1,200,000	1,200,000
P040	Plumber (Contract)	2		600,000	600,000
N003	Naib Qasid (Contract)	4		1,000,000	1,000,000
M029	Masalchi (Contract)	2		600,000	600,000
M016	Mali (Contract)	4		1,000,000	1,000,000
L149	Lifeguard (Contract)	2		500,000	500,000
K005	Khadim (Contract)	1		300,000	300,000
F006	Farash (Contract)	4		1,000,000	1,000,000
E007	Electrician (Contract)	2		1,600,000	1,600,000
D143	Driver (Contract)	7		2,100,000	2,100,000
C127	Cook (Contract)	4		1,200,000	1,200,000
C010	Care Taker (Contract)	1		500,000	500,000
CREATION OF NEW POSTS FOR CM HOUSE QTA				<b>14,700,000</b>	<b>14,700,000</b>

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CHIEF MINISTER` SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
QA7312	CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)				
(002-2025)	PURCHASE OF PLANT & MACHINERY & OTHER				
A09	TOTAL PHYSICAL ASSETS		4,000,000	12,500,000	16,500,000
A092	TOTAL COMPUTER EQUIPMENT		2,500,000		2,500,000
A09201	Hardware		1,000,000		1,000,000
001	Purchase of Hardware		1,000,000		1,000,000
A09203	I.T. Equipment		1,500,000		1,500,000
001	I.T Equipment		1,500,000		1,500,000
A095	TOTAL PURCHASE OF TRANSPORT			12,500,000	12,500,000
A09501	Transport			12,500,000	12,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,500,000		1,500,000
A09601	Plant and Machinery		1,500,000		1,500,000
002	Plant and Machinery		1,500,000		1,500,000
PURCHASE OF PLANT & MACHINERY & OTHER			4,000,000	12,500,000	16,500,000
CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)			4,000,000	27,200,000	31,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 27200000 /-(Recurring) will be required for the purpose during 2025-2026



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CHIEF MINISTER` SECRETARIAT

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>				
QA7666	CHIEF MINISTER DELIVERY UNIT (CMDU) (OLD DDO QA4003)				
(001-2025)	CREATION OF NEW POSTS FOR CMDU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,750,000</u>	<u>5,750,000</u>
A011	TOTAL PAY		<u>10</u>	<u>5,750,000</u>	<u>5,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>5,750,000</u>	<u>5,750,000</u>
A01156	Pay of contract staff		<u>10</u>	<u>5,750,000</u>	<u>5,750,000</u>
S372	Software Developer	(Contract)	1	150,000	150,000
N024	Network Administrator	(Contract)	1	500,000	500,000
M217	Mobile Apps Developer (Contract)	(Contract)	1	200,000	200,000
D075	Director	(Contract)	1	1,700,000	1,700,000
D026	Deputy Director	(Contract)	1	900,000	900,000
D011	Data Base Administrator	(Contract)	1	600,000	600,000
C109	Computer Operator	(Contract)	1	500,000	500,000
A795	Assistant Director Accounts	(Contract)	1	150,000	150,000
A380	Assistant Director (MIS)	(Contract)	1	150,000	150,000
A087	Assistant Director (Administration)	(Contract)	1	900,000	900,000

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**CHIEF MINISTER` SECRETARIAT**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>				
<b>QA7666</b>	<b>CHIEF MINISTER DELIVERY UNIT (CMDU) (OLD DDO QA4003)</b>				
<b>(001-2025) CREATION OF NEW POSTS FOR CMDU</b>					
<b>CREATION OF NEW POSTS FOR CMDU</b>				<b>5,750,000</b>	<b>5,750,000</b>
<b>CHIEF MINISTER DELIVERY UNIT (CMDU) (OLD DDO QA4003)</b>				<b>5,750,000</b>	<b>5,750,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5750000 /-(Recurring) will be required for the purpose during 2025-2026

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**CHIEF MINISTER` SECRETARIAT**

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>				
<b>QA8037</b>	<b>CHIEF MINISTER ANNEXE ISLAMABAD</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST FOR CHIEF MINISTER ANNEXE ISLAMABAD (CONTRACT)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>8</b></u>		<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>8</b></u>		<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>8</b></u>		<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
<b>W001</b>	Waiter (Contract)	1		150,000	150,000
<b>N003</b>	Naib Qasid (Contract)	2		200,000	200,000
<b>J014</b>	Junior Clerk (Contract)	1		150,000	150,000
<b>D143</b>	Driver (Contract)	3		500,000	500,000
<b>A055</b>	Assistant (Contract)	1		50,000	50,000
<b>CREATION OF NEW POST FOR CHIEF MINISTER ANNEXE ISLAMABAD (CONTRACT)</b>				<b>1,050,000</b>	<b>1,050,000</b>

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CHIEF MINISTER` SECRETARIAT

**011103 PROVINCIAL EXECUTIVE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103</b>	<b>PROVINCIAL EXECUTIVE</b>				
<b>QA8037</b>	<b>CHIEF MINISTER ANNEXE ISLAMABAD</b>				
<b>(002-2025)</b>	<b>PURCHASE OF ASSETS</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A09201</b>	<b>Hardware</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Purchase of Hardware		500,000		500,000
<b>A09203</b>	<b>I.T. Equipment</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	I.T Equipment		500,000		500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
002	Plant and Machinery		500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A09701</b>	<b>Furniture and Fixtures</b>		<u><b>500,000</b></u>		<u><b>500,000</b></u>
001	Purchase of Furniture & Fixture		500,000		500,000
<b>PURCHASE OF ASSETS</b>			<b>2,000,000</b>		<b>2,000,000</b>
<b>CHIEF MINISTER ANNEXE ISLAMABAD</b>			<b>2,000,000</b>	<b>1,050,000</b>	<b>3,050,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 1050000 /-(Recurring) will be required for the purpose during 2025-2026