

1
BC21052 (52)
PROVINCIAL OMBUDSMAN

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7085	MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)	<u>3,000,000</u>		<u>3,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASES	3,000,000		3,000,000
KN7208	REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN	<u>4,000,000</u>		<u>4,000,000</u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASES	4,000,000		4,000,000
PI7195	MOHTASIB COMPLAINT DESK OFFICE PISHIN		<u>1,450,000</u>	<u>1,450,000</u>
(001-2025)	CREATION OF POST FOR MOHTASIB COMPLAINT DESK OFFICE PISHIN		1,450,000	1,450,000
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)	<u>4,000,000</u>	<u>8,220,000</u>	<u>12,220,000</u>
(001-2025)	CREATION OF NEW POSTS FOR PROVINCIAL MOHTASIB OFFICE QUETTA	4,000,000	8,220,000	12,220,000
WS7148	MOHTASIB COMPLAINT DESK OFFICE WASHUK		<u>1,600,000</u>	<u>1,600,000</u>
(001-2025)	CREATION OF POSTS FOR MOHTASIB COMPLAINT DESK OFFICE WASHUK		1,600,000	1,600,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		11,000,000	11,270,000	22,270,000

2
PROVINCIAL OMBUDSMAN

Charged:	
Voted:	<u>22,270,000</u>
Grand Total:	22,270,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

031101 COURTS/JUSTICE (Voted)

11,000,000

11,270,000

22,270,000

Total

11,000,000

11,270,000

22,270,000

3
PROVINCIAL OMBUDSMAN

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,270,000</u>	<u>11,270,000</u>
A011	TOTAL PAY		<u>10,370,000</u>	<u>10,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6,870,000</u>	<u>6,870,000</u>
A01101	Basic Pay Of Officer		6,870,000	6,870,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,500,000</u>	<u>3,500,000</u>
A01151	Basic Pay of Other Staff		3,500,000	3,500,000
A012	TOTAL ALLOWANCES		<u>900,000</u>	<u>900,000</u>
A01270	Other		900,000	900,000
A09	TOTAL PHYSICAL ASSETS	<u>11,000,000</u>		<u>11,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,500,000</u>		<u>5,500,000</u>
A09601	Plant and Machinery	5,500,000		5,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,500,000</u>		<u>5,500,000</u>
A09701	Furniture and Fixtures	5,500,000		5,500,000
NET TOTAL		11,000,000	11,270,000	22,270,000

4
PROVINCIAL OMBUDSMAN
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	200,000
04	2	320,000
11	2	450,000
12	2	530,000
17	6	1,750,000
19	1	120,000
20	1	5,000,000
(Contract)	29	2,000,000
TOTAL:	47	10,370,000

5
PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KN7085 MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)				
(001-2025) PROVISION OF FUNDS FOR PURCHASES				
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
002 Plant and Machinery		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000
PROVISION OF FUNDS FOR PURCHASES		3,000,000		3,000,000
MOHTASIB COMPLAINT DESK OFFICE KHARAN (OLD DDO KN4125)		3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

6
PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KN7208 REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN				
(001-2025) PROVISION OF FUNDS FOR PURCHASES				
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
PROVISION OF FUNDS FOR PURCHASES		4,000,000		4,000,000
REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN		4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

7
PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PI7195 MOHTASIB COMPLAINT DESK OFFICE PISHIN				
(001-2025) CREATION OF POST FOR MOHTASIB COMPLAINT DESK OFFICE PISHIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,450,000</u>	<u>1,450,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,150,000</u>	<u>1,150,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A085 Assistant Director (BPS-17)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>800,000</u>	<u>800,000</u>
A269 Assistant Computer Operator (BPS-12)	1		250,000	250,000
J014 Junior Clerk (BPS-11)	1		250,000	250,000
D143 Driver (BPS-04)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		50,000	50,000
N003 Naib Qasid (BPS-01)	1		50,000	50,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000

8
PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PI7195 MOHTASIB COMPLAINT DESK OFFICE PISHIN				
(001-2025) CREATION OF POST FOR MOHTASIB COMPLAINT DESK OFFICE PISHIN				
CREATION OF POST FOR MOHTASIB COMPLAINT DESK OFFICE PISHIN			1,450,000	1,450,000
MOHTASIB COMPLAINT DESK OFFICE PISHIN			1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2025-2026

9
PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2025) CREATION OF NEW POSTS FOR PROVINCIAL MOHTASIB OFFICE QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,220,000</u>	<u>8,220,000</u>
A011 TOTAL PAY	<u>35</u>		<u>8,120,000</u>	<u>8,120,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>6,120,000</u>	<u>6,120,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>6,120,000</u>	<u>6,120,000</u>
S264 Special Secretary (BPS-20)	1		5,000,000	5,000,000
A021 Additional Registrar (BPS-19)	1		120,000	120,000
A085 Assistant Director (BPS-17)	2		500,000	500,000
S187 Superintendent (BPS-17)	2		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>29</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01151 Basic Pay of Other Staff	<u>29</u>		<u>2,000,000</u>	<u>2,000,000</u>
A269 Assistant Computer Operator (Contract)	10		500,000	500,000
C064 Chowkidar (Contract)	4		300,000	300,000
D143 Driver (Contract)	5		600,000	600,000
N003 Naib Qasid (Contract)	10		600,000	600,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000

10
PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2025) CREATION OF NEW POSTS FOR PROVINCIAL MOHTASIB OFFICE QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
CREATION OF NEW POSTS FOR PROVINCIAL MOHTASIB OFFICE QUETTA		4,000,000	8,220,000	12,220,000
PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)		4,000,000	8,220,000	12,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 8220000 /-(Recurring) will be required for the purpose during 2025-2026

11
PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
WS7148 MOHTASIB COMPLAINT DESK OFFICE WASHUK				
(001-2025) CREATION OF POSTS FOR MOHTASIB COMPLAINT DESK OFFICE WASHUK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A085 Assistant Director (BPS-17)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>700,000</u>	<u>700,000</u>
A269 Assistant Computer Operator (BPS-12)	1		280,000	280,000
J014 Junior Clerk (BPS-11)	1		200,000	200,000
D143 Driver (BPS-04)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		50,000	50,000
N003 Naib Qasid (BPS-01)	1		50,000	50,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

12
PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
WS7148 MOHTASIB COMPLAINT DESK OFFICE WASHUK				
(001-2025) CREATION OF POSTS FOR MOHTASIB COMPLAINT DESK OFFICE WASHUK				
CREATION OF POSTS FOR MOHTASIB COMPLAINT DESK OFFICE WASHUK			1,600,000	1,600,000
MOHTASIB COMPLAINT DESK OFFICE WASHUK			1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026