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BC21051 (51)
ENVIRONMENT CONTROL DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MU7050	ENVIRONMENT OFFICE MASTUNG (OLD DDO MU4073)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2025)	Creation of New Post for Environment Office Mastung		1,800,000	1,800,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,800,000	1,800,000

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ENVIRONMENT CONTROL DEPARTMENT

Charged:	
Voted:	1,800,000
Grand Total:	1,800,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
055101	ADMINISTRATION (Voted)		1,800,000	1,800,000
Total			1,800,000	1,800,000

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ENVIRONMENT CONTROL DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer		1,000,000	1,000,000
A012	TOTAL ALLOWANCES		<u>800,000</u>	<u>800,000</u>
A01270	Other		800,000	800,000
NET TOTAL			1,800,000	1,800,000

**ENVIRONMENT CONTROL DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	1,000,000
TOTAL:	1	1,000,000

ENVIRONMENT CONTROL DEPARTMENT

055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
055	ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101	ADMINISTRATION				
MU7050	ENVIRONMENT OFFICE MASTUNG (OLD DDO MU4073)				
(001-2025)	Creation of New Post for Environment Office Mastung				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,000,000</u>	<u>1,000,000</u>
S187	Superintendent (BPS-17)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270	Other			<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances			800,000	800,000
Creation of New Post for Environment Office Mastung				1,800,000	1,800,000
ENVIRONMENT OFFICE MASTUNG (OLD DDO MU4073)				1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026