1 BC21050 (50) INFORMATION TECHNOLOGY DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
HI7075 ITTI ITC AT HARNAI		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
JF7118 ITTI ITC AT JAFFARABAD		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
JH7033 INFORMATION TECHNOLOGY TRAINING INSTITUT JHAL MAGSI (OLD DDO JH4045)		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
KI7044 I.T. CENTER DHADAR (OLD DDO KI4066)		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
KI7045 I.T. CENTER MACH (OLD DDO KI4067)		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
KL7139 ITTI/ITC AT KALAT		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
KN7186 DIVISIONAL OFFICER IT RAKHSHAN	-	1,988,000	1,988,000
(001-2025) CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION		1,988,000	1,988,000
LI7089 BALOCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130)	10,500,000	-	10,500,000
(001-2025) PURCHASE OF I.T EQUIPMENT & OTHERS	10,500,000		10,500,000

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BC21050 (50)
INFORMATION TECHNOLOGY DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
LI7198 DIVISIONAL OFFICER IT LORALAI		1,988,000	1,988,000
(001-2025) CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION		1,988,000	1,988,000
MK7031 INFORMATION TECHNOLOGY TRAINING INSTITUT MUSA KHAIL (OLD DDO MK4046)		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
NB7161 ITTI ITC AT NASEERABAD		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
PI7050 I.T. CENTER PISHIN (OLD DDO PI4071)		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000
QA7455 INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT		9,900,000	9,900,000
(001-2025) CREATION OF NEW POSTS		9,900,000	9,900,000
QA7456 INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)		900,000	900,000
(001-2025) CREATION OF NEW POSTS FOR TRAINING INSTITUTE QUETTA		900,000	900,000
QA7459 INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)	-	21,600,000	21,600,000
(001-2025) CREATION OF NEW POST FOR DIRECTORATE QUETTTA		21,600,000	21,600,000
QD7121 ITTI ITC AT KILLA ABDULLAH		444,000	444,000
(001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC		444,000	444,000

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BC21050 (50)
INFORMATION TECHNOLOGY DEPARTMENT

NO.RECURRINGRECURRINGTOTARsRsRsRsQS7101ITTI/ITC AT KILLA SAIFULLAH444,000444,000(001-2025)CREATION OF PART TIME SWEEPER FOR ITTI ITC444,000444,000(001-2025)CREATION OF PART TIME SWEEPER FOR ITTI ITC6,870,0006,870,000(001-2025)CREATION OF NEW POST FOR ITTI ITC ZHOB6,870,0006,870,000(001-2025)CREATION OF NEW POST FOR ITTI ITC ZHOB1,450,0001,450,000(001-2025)CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION DIVISIONAL OFFICER INFORMATION1,450,0001,450,000(001-2025)CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION1,450,000444,000(001-2025)CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION444,000444,000(001-2025)CREATION OF PART TIME SWEEPER FOR ITTI ITC444,000444,000	COHEME COHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
QS7101ITTI/ITC AT KILLA SAIFULLAH444,000444,000(001-2025)CREATION OF PART TIME SWEEPER444,000444,000(001-2025)CREATION OF NEW POST FOR ITTI6,870,0006,870,000(001-2025)CREATION OF NEW POST FOR ITTI6,870,0006,870,000(001-2025)CREATION OF NEW POST FOR ITTI6,870,0001,450,000(001-2025)CREATION OF NEW POST FOR1,450,0001,450,000(001-2025)CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION1,450,0001,450,000(001-2025)CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION1,450,000444,000(001-2025)CREATION OF PART TIME SWEEPER444,000444,000(001-2025)CREATION OF PART TIME SWEEPER444,000444,000	SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
(001-2025) CREATION OF PART TIME SWEEPER 444,000 444,000 FOR ITTI ITC ZB7113 ITTI ITC AT ZHOB 6,870,000 6,870,000 (001-2025) CREATION OF NEW POST FOR ITTI 6,870,000 6,870,000 (001-2025) CREATION OF NEW POST FOR ITTI 6,870,000 6,870,000 ITC ZHOB 1,450,000 1,450,000 1,450,000 ZB7140 DIVISIONAL OFFICER INFORMATION TECHNOLOGY ZHOB OLD DDO LI7088 1,450,000 1,450,000 (001-2025) CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION 1,450,000 1,450,000 ZT7080 ITTI/ITC AT ZIARAT 444,000 444,000 (001-2025) CREATION OF PART TIME SWEEPER 444,000 444,000 FOR ITTI ITC 444,000 444,000 444,000		Rs	Rs	Rs
FOR ITTI ITC ZB7113 ITTI ITC AT ZHOB 6,870,000 6,870,000 (001-2025) CREATION OF NEW POST FOR ITTI ITC ZHOB 6,870,000 6,870,000 ZB7140 DIVISIONAL OFFICER INFORMATION TECHNOLOGY ZHOB OLD DDO LI7088 1,450,000 1,450,000 (001-2025) CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION 1,450,000 1,450,000 (001-2025) CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION 1,450,000 1,450,000 ZT7080 ITTI/ITC AT ZIARAT 444,000 444,000 (001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC 444,000 444,000	QS7101 ITTI/ITC AT KILLA SAIFULLAH		444,000	444,000
(001-2025) CREATION OF NEW POST FOR ITTI ITC ZHOB 6,870,000 6,870,000 ZB7140 DIVISIONAL OFFICER INFORMATION TECHNOLOGY ZHOB OLD DDO L17088 1,450,000 1,450,000 (001-2025) CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION 1,450,000 1,450,000 ZT7080 ITTI/ITC AT ZIARAT 444,000 444,000 (001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC 444,000 444,000			444,000	444,000
ITC ZHOB ITC ZHOB ZB7140 DIVISIONAL OFFICER INFORMATION TECHNOLOGY ZHOB OLD DDO LI7088 1,450,000 (001-2025) CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION 1,450,000 ZT7080 ITTI/ITC AT ZIARAT 444,000 (001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC 444,000	ZB7113 ITTI ITC AT ZHOB	-	6,870,000	6,870,000
TECHNOLOGY ZHOB OLD DDO LI7088 (001-2025) CREATION OF NEW POST FOR DIVISIONAL OFFICER INFORMATION 1,450,000 ZT7080 ITTI/ITC AT ZIARAT 444,000 (001-2025) CREATION OF PART TIME SWEEPER FOR ITTI ITC 444,000			6,870,000	6,870,000
DIVISIONAL OFFICER INFORMATIONZT7080 ITTI/ITC AT ZIARAT444,000(001-2025) CREATION OF PART TIME SWEEPER444,000FOR ITTI ITC444,000		-	1,450,000	1,450,000
(001-2025) CREATION OF PART TIME SWEEPER 444,000 444,000 FOR ITTI ITC			1,450,000	1,450,000
FOR ITTI ITC	ZT7080 ITTI/ITC AT ZIARAT		444,000	444,000
Total Schemes: 20 Total SNEs: 20 GRAND TOTAL: 10 500 000 50 024 000 60 524 000			444,000	444,000
	Total Schemes: 20 Total SNEs:20 GRAND TOTAL:	10,500,000	50,024,000	60,524,000

	4 INFORMATION TECHNO		AENT Charged: Voted:	60,524,000
		Gra	nd Total:	60,524,000
Head of	Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		IE
		RECURRING	RECURRING	TOTAI
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
086201	INFORMATION TECHNOLOGY PROMOTION (Voted)	10,500,000	50,024,000	60,524,000
	Total	10,500,000	50,024,000	60,524,000

5 INFORMATION TECHNOLOGY DEPARTMENT

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		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	ΤΟΤΑΙ
OBJECI	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	50,024,000	50,024,000
A011	TOTAL PAY	-	46,624,000	46,624,000
A011-2	TOTAL PAY OF OTHER STAFF	-	46,624,000 _	46,624,000
A01151	Basic Pay of Other Staff		4,000,000	4,000,000
A01156	Pay of contract staff		42,624,000	42,624,000
A012	TOTAL ALLOWANCES			3,400,000
A01270	Other		3,400,000	3,400,000
A09	TOTAL PHYSICAL ASSETS	10,500,000	-	10,500,000
A092	TOTAL COMPUTER EQUIPMENT	7,500,000	-	7,500,000
A09203	I.T. Equipment	7,500,000		7,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	3,000,000	-	3,000,000
A09899	Others	3,000,000		3,000,000
NET TO	TAL	10,500,000	50,024,000	60,524,000

PAY SCALE	FRESH POSTS	BASIC PAY
16	4	2,200,000
17	2	1,800,000
(Fixed)	21	9,324,000
(Contract)	49	33,300,000
TOTAL:	76	46,624,000

6 INFORMATION TECHNOLOGY DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

7 INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
08 086 0862	RECREATIONAL, CULTURE AN ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY I	& CULTURE DEVELOPMENT	Rs	Rs	Rs
086201	INFORMATION TECHNOLOGY	PROMOTION			
HI7075	ITTI ITC AT HARNAI				
(001-2025)	CREATION OF PART TIME SWEEPER F	OR ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATIO	N OF PART TIME SWEEPER FOR ITTI ITO	2		444,000	444,000
ITTI ITC A	AT HARNAI			444,000	444,000

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INFORMATION TECHNOLOGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
				 D_	
08	RECREATIONAL, CULTURE AN	D RELIGION	Rs	Rs	Rs
086	ADMIN.OF INFO., RECREATION	& CULTURE			
0862	INFORMATION TECHNOLOGY				
086201	INFORMATION TECHNOLOGY	PROMOTION			
JF7118	ITTI ITC AT JAFFARABAD				
(001-2025)	CREATION OF PART TIME SWEEPER F	OR ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF	1		444,000	444,000
	OTHER STAFF				
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATION	N OF PART TIME SWEEPER FOR ITTI ITO	2		444,000	444,000
ITTI ITC A	AT JAFFARABAD			444,000	444,000

9 INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND	RELIGION			
086	ADMIN.OF INFO., RECREATION &	CULTURE			
0862	INFORMATION TECHNOLOGY DE	EVELOPMENT			
086201	INFORMATION TECHNOLOGY PR	OMOTION			
JH7033	INFORMATION TECHNOLOGY TRAINING	INSTITUT JHAL			
	MAGSI (OLD DDO JH4045)				
(001-2025)	CREATION OF PART TIME SWEEPER FOR	ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF	1		444,000	444,000
	OTHER STAFF			,	
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATIO	N OF PART TIME SWEEPER FOR ITTI ITC			444,000	444,000
	TION TECHNOLOGY TRAINING INSTITUT . LD DDO JH4045)	IHAL		444,000	444,000

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CULTURE AN ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY	N & CULTURE DEVELOPMENT	Rs	Rs	Rs
KI7044	I.T. CENTER DHADAR (OLD DDO KI40	966)			
(001-2025)	CREATION OF PART TIME SWEEPER I	FOR ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATIO	N OF PART TIME SWEEPER FOR ITTI II	°C		444,000	444,000
I.T. CENT	ER DHADAR (OLD DDO KI4066)			444,000	444,000

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CULTURE AN ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY	N & CULTURE DEVELOPMENT	Rs	Rs	Rs
KI7045	I.T. CENTER MACH (OLD DDO KI4067)			
(001-2025)	CREATION OF PART TIME SWEEPER	FOR ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATIO	N OF PART TIME SWEEPER FOR ITTI II	°C		444,000	444,000
I.T. CENT	ER MACH (OLD DDO KI4067)			444,000	444,000

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 086 0862 086201	RECREATIONAL, CULTURE AN ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY I INFORMATION TECHNOLOGY I	& CULTURE DEVELOPMENT	Rs	Rs	Rs	
KL7139	ITTI/ITC AT KALAT					
(001-2025)	CREATION OF PART TIME SWEEPER FO	OR ITTI ITC				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000	
A011	TOTAL PAY	1		444,000	444,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000	
A01156	Pay of contract staff	1		444,000	444,000	
P127	Part time Sweeper (Fixed)	1		444,000	444,000	
CREATIO	N OF PART TIME SWEEPER FOR ITTI ITC	2		444,000	444,000	
ITTI/ITC A	AT KALAT			444,000	444,000	

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CULT ADMIN.OF INFO.,RECR INFORMATION TECHNO INFORMATION TECHNO	EATION &	& CULTURE EVELOPMENT	Rs	Rs	Rs
KN7186	DIVISIONAL OFFICER IT RAK	KHSHAN				
(001-2025)	CREATION OF NEW POST FO INFORMATION	R DIVISION	AL OFFICER			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			1,988,000	1,988,000
A011	TOTAL PAY		3		1,438,000	1,438,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,438,000	1,438,000
A01151	Basic Pay of Other Staff		1		550,000	550,000
C109	Computer Operator	(BPS-16)	1		550,000	550,000
A01156	Pay of contract staff		2		888,000	888,000
N046	Naib Qasid (Contingent)	(Fixed)	2		888,000	888,000
A012	TOTAL ALLOWANCES				550,000	550,000
A012-1	REGULAR ALLOWANCES				550,000	550,000
A01270	Other				550,000	550,000
010	Other Regular Allowances				550,000	550,000
CREATIO INFORMA	N OF NEW POST FOR DIVISION TION	AL OFFICE	R		1,988,000	1,988,000
DIVISION	AL OFFICER IT RAKHSHAN				1,988,000	1,988,000

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INFORMATION TECHNOLOGY DEPARTMENT

FUNCTIONAL-CUM OBJECT NUMB		NUMBER	AMOUNT TO BE YEAI	2	
	FICATION & PARTICULARS	OF POSTS	NON	DECUDDING	TOTAL
OF THE	SCHEME	P0818	RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CULTURE AN ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY	& CULTURE	Rs ſ	Rs	Rs
L17089	BALOCHISTAN INSTITUTE OF INFORM (BITMS) LORALI (OLD DDO LI4130)	IATION & M.Sc			
(001-2025)	PURCHASE OF I.T EQUIPMENT & OTH	ERS			
A09	TOTAL PHYSICAL ASSETS	_	10,500,000		10,500,000
A092	TOTAL COMPUTER EQUIPMENT	-	7,500,000		7,500,000
A09203	I.T. Equipment	-	7,500,000		7,500,000
001	I.T Equipment		7,500,000		7,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	-	3,000,000		3,000,000
A09899	Others	-	3,000,000		3,000,000
002	Others		3,000,000		3,000,000
PURCHAS	E OF I.T EQUIPMENT & OTHERS		10,500,000		10,500,000
	STAN INSTITUTE OF INFORMATION & M ORALI (OLD DDO L14130)	1.Sc	10,500,000		10,500,000

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CULTURE ADMIN.OF INFO.,RECREAT INFORMATION TECHNOLO INFORMATION TECHNOLO	ION & CULTURE GY DEVELOPMENT	Rs	Rs	Rs
LI7198	DIVISIONAL OFFICER IT LORALA	I			
(001-2025)	CREATION OF NEW POST FOR DIV INFORMATION	/ISIONAL OFFICER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,988,000	1,988,000
A011	TOTAL PAY	3		1,438,000	1,438,000
A011-2	TOTAL PAY OF OTHER STAFF	3		1,438,000	1,438,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
C109	Computer Operator (BPS-	16) 1		550,000	550,000
A01156	Pay of contract staff	2		888,000	888,000
N046	Naib Qasid (Fix (Contingent)	ed) 2		888,000	888,000
A012	TOTAL ALLOWANCES			550,000	550,000
A012-1	REGULAR ALLOWANCES			550,000	550,000
A01270	Other			550,000	550,000
010	Other Regular Allowances			550,000	550,000
CREATIO INFORMA	N OF NEW POST FOR DIVISIONAL C TION	OFFICER		1,988,000	1,988,000
DIVISION	AL OFFICER IT LORALAI			1,988,000	1,988,000

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INFORMATION TECHNOLOGY DEPARTMENT

			SPENT DURING THE R 2025-2026	`HE	
		NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
OF THE	SCHEME	P0815	RECURKING	KEUUKKING	IOIAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN	D RELIGION			
086	ADMIN.OF INFO., RECREATION				
0862	INFORMATION TECHNOLOGY I	DEVELOPMENT			
086201	INFORMATION TECHNOLOGY	PROMOTION			
MK7031	INFORMATION TECHNOLOGY TRAININ				
MIK/031	KHAIL (OLD DDO MK4046)	G INSTITUT MUSA			
(001-2025)	CREATION OF PART TIME SWEEPER FO	OR ITTI ITC			
A01	TOTAL EMPLOYEES RELATED			444,000	444,000
	EXPENSES.				
A011	TOTAL PAY	1		444,000	444.000
				,,	, ,
A011-2	TOTAL PAY OF	1		444,000	444,000
	OTHER STAFF				
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATIO	N OF PART TIME SWEEPER FOR ITTI ITC	2		444,000	444,000
		-			
INFORMA	TION TECHNOLOGY TRAINING INSTITU	T MUSA		444,000	444,000
KHAIL (O	LD DDO MK4046)				

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE YEA		
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
08	RECREATIONAL, CULTURE AN	D RELIGION	Rs	Rs	Rs
086	ADMIN.OF INFO., RECREATION				
0862	INFORMATION TECHNOLOGY I				
086201	INFORMATION TECHNOLOGY I	ROMOTION			
NB7161	ITTI ITC AT NASEERABAD				
(001-2025)	CREATION OF PART TIME SWEEPER FO	OR ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000
	OTHER STAFF				
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATION	N OF PART TIME SWEEPER FOR ITTI ITC	1		444,000	444,000
ITTI ITC A	AT NASEERABAD			444,000	444,000

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INFORMATION TECHNOLOGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CULTURE AN ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY	N & CULTURE DEVELOPMENT	Rs	Rs	Rs
PI7050	I.T. CENTER PISHIN (OLD DDO PI4071))			
(001-2025)	CREATION OF PART TIME SWEEPER F	FOR ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATIO	N OF PART TIME SWEEPER FOR ITTI IT	С		444,000	444,000
I.T. CENT	ER PISHIN (OLD DDO PI4071)			444,000	444,000

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INFORMATION TECHNOLOGY DEPARTMENT

					E SPENT DURING THE AR 2025-2026	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CU ADMIN.OF INFO.,RE INFORMATION TECI INFORMATION TECI	CREATION (& CULTURE DEVELOPMENT	Rs	Rs	Rs
QA7455	INFORMATION TECHNOL	OGY DEPARTN	MENT ADMN SECR	ETARIAT		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			9,900,000	9,900,000
A011	TOTAL PAY		<u>6</u>		9,900,000	9,900,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		9,900,000	9,900,000
A01156	Pay of contract staff		<u> </u>		9,900,000	9,900,000
C393	Chief Technology Officer (Contract)	(Contract)	1		1,800,000	1,800,000
C394	Cloud / Software Developer (Contract)	(Contract)	1		1,800,000	1,800,000
D579	Data Anylyst (Contract)	(Contract)	1		1,800,000	1,800,000
I96	ICT Manager (Contract)	(Contract)	1		1,800,000	1,800,000
I97	IT Project Corrdinator (Contract)	(Contract)	1		1,800,000	1,800,000
S576	Service Desk Analyst (Contract)	(Contract)	1		900,000	900,000
CREATIO	N OF NEW POSTS				9,900,000	9,900,000
INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT				9,900,000	9,900,000	

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO B		
	ONAL-CUM OBJECT	NUMBER OF	NON		
	CLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN				
086	ADMIN.OF INFO., RECREATION				
0862	INFORMATION TECHNOLOGY				
086201	INFORMATION TECHNOLOGY	PROMOTION			
QA7456	INFORMATION TECHNOLOGY TRAININ (OLD DDO QA5314)	NG INSTITUTE QUET	ТА		
(001-2025)	CREATION OF NEW POSTS FOR TRAIN QUETTA	ING INSTITUTE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			900,000	900,000
A011	TOTAL PAY	1		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF	1		900,000	900,000
A01156	Pay of contract staff	1		900,000	900,000
H097	Hardware / Network (Contract) Technician (Contract)	1		900,000	900,000
CREATIO QUETTA	N OF NEW POSTS FOR TRAINING INSTIT	UTE		900,000	900,000
INFORMA (OLD DDC	ATION TECHNOLOGY TRAINING INSTITU) QA5314)	TE QUETTA		900,000	900,000

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INFORMATION TECHNOLOGY DEPARTMENT

					E SPENT DURING THI AR 2025-2026	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CUI ADMIN.OF INFO.,REC INFORMATION TECH INFORMATION TECH	CREATION	& CULTURE DEVELOPMENT	Rs	Rs	Rs
QA7459	INFORMATION TECHNOLO QA5317)	GY DIRECT	ORATE QUETTA (OL	D DDO		
(001-2025)	CREATION OF NEW POST	FOR DIRECT	ORATE QUETTTA			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			21,600,000 .	21,600,000
A011	TOTAL PAY		<u>— 41</u>		21,600,000	21,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>		21,600,000	21,600,000
A01156	Pay of contract staff		41		21,600,000	21,600,000
A787	Audit Officer (Contract)	(Contract)	1		900,000	900,000
B096	Business Analyst (Contract)	(Contract)	1		900,000	900,000
C395	Cyber Security Specialist (Contract)	(Contract)	1		1,800,000	1,800,000
C396	Cloud Engineer (Platforms & Infrastructu	(Contract)	2		900,000	900,000
C397	Cloud Developer (Platforms & Infra Struc	(Contract)	2		900,000	900,000
C398	Computer Operator (Contract)	(Contract)	3		900,000	900,000
D580	Data Centre & Cloud Specialist (Contract	(Contract)	1		1,800,000	1,800,000
D581	Developer (Front-End & Back-End) (Contra	(Contract)	4		1,800,000	1,800,000
D582	Data Centre / Cloud Solution Engineer (C	(Contract)	2		900,000	900,000
D583	Data Centre / Cloud Technician (Contract	(Contract)	2		900,000	900,000

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INFORMATION TECHNOLOGY DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CUI ADMIN.OF INFO.,REC INFORMATION TECH INFORMATION TECH	REATION ON CREATION	& CULTURE EVELOPMENT	Rs	Rs	Rs
QA7459	INFORMATION TECHNOLO QA5317)	OGY DIRECTO	PRATE QUETTA (OI	D DDO		
(001-2025) E120	CREATION OF NEW POST I E-Governance Specialist (Contract)	FOR DIRECTO (Contract)	prate quettta 1		1,800,000	1,800,000
F121	Full Stack Developer (Contact)	(Contract)	2		900,000	900,000
H097	Hardware / Network Technician (Contract)	(Contract)	6		900,000	900,000
M217	Mobile Apps Developer (Contract)	(Contract)	2		900,000	900,000
N054	Network Administrator (Contract)	(Contract)	1		900,000	900,000
N055	Network Engineer (Contract)	(Contract)	3		900,000	900,000
Q012	Quality Assurance (QA) Engineer (Contrac	(Contract)	1		900,000	900,000
S577	System Administrator (Contract)	(Contract)	1		900,000	900,000
S578	System Engineer (Contract)	(Contract)	3		900,000	900,000
U020	UI/UX (Graphics) Designer (Contract)	(Contract)	2		900,000	900,000
CREATIO	N OF NEW POST FOR DIREC	TORATE QUE	ТТТА		21,600,000	21,600,000
INFORMA QA5317)	INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)				21,600,000	21,600,000

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CULTURE AND ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY D INFORMATION TECHNOLOGY P	& CULTURE DEVELOPMENT	Rs	Rs	Rs
QD7121	ITTI ITC AT KILLA ABDULLAH				
(001-2025)	CREATION OF PART TIME SWEEPER FO	R ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATIO	N OF PART TIME SWEEPER FOR ITTI ITC			444,000	444,000
ITTI ITC A	AT KILLA ABDULLAH			444,000	444,000

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		10515			
08 086 0862 086201	RECREATIONAL, CULTURE AN ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY	N & CULTURE DEVELOPMENT	Rs	Rs	Rs
QS7101	ITTI/ITC AT KILLA SAIFULLAH				
(001-2025)	CREATION OF PART TIME SWEEPER F	FOR ITTI ITC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000
A01156	Pay of contract staff	1		444,000	444,000
P127	Part time Sweeper (Fixed)	1		444,000	444,000
CREATIO	N OF PART TIME SWEEPER FOR ITTI IT	°C		444,000	444,000
ITTI/ITC A	AT KILLA SAIFULLAH			444,000	444,000

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INFORMATION TECHNOLOGY DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CU ADMIN.OF INFO.,RE INFORMATION TECI INFORMATION TECI	CREATION HNOLOGY	& CULTURE DEVELOPMENT	Rs	Rs	Rs
ZB7113	ITTI ITC AT ZHOB					
(001-2025)	CREATION OF NEW POST	FOR ITTI ITC	C ZHOB			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			6,870,000	6,870,000
A011	TOTAL PAY		<u> 8</u>		4,570,000	4,570,000
A011-2	TOTAL PAY OF OTHER STAFF		<u> 8</u>		4,570,000	4,570,000
A01151	Basic Pay of Other Staff	f	3		2,350,000	2,350,000
C113	Computer Instructor	(BPS-17)	2		1,800,000	1,800,000
C109	Computer Operator	(BPS-16)	1		550,000	550,000
A01156	Pay of contract staff		5		2, 220,000	2,220,000
C338	Chowkidar (Contingent)	(Fixed)	2		888,000	888,000
N046	Naib Qasid (Contingent)	(Fixed)	2		888,000	888,000
P127	Part time Sweeper	(Fixed)	1		444,000	444,000
A012	TOTAL ALLOWANCES				2,300,000	2,300,000
A012-1	REGULAR ALLOWANCES				2,300,000	2,300,000
A01270	Other				2,300,000	2,300,000
010	Other Regular Allowances				2,300,000	2,300,000
CREATIO	N OF NEW POST FOR ITTI I	ТС ZНОВ			6,870,000	6,870,000
ITTI ITC A	АТ ZHOB				6,870,000	6,870,000

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INFORMATION TECHNOLOGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E	
CLASSI	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		NON RECURRING	RECURRING	TOTAL
08 086 0862 086201	RECREATIONAL, CULTURE AN ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY INFORMATION TECHNOLOGY	N & CULTURE DEVELOPMENT	Rs	Rs	Rs
ZB7140	DIVISIONAL OFFICER INFORMATION DDO L17088	TECHNOLOGY ZHO	B OLD		
(001-2025)	CREATION OF NEW POST FOR DIVISION	ONAL OFFICER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,450,000	1,450,000
A011	TOTAL PAY	2		1,450,000	1,450,000
A011-2	TOTAL PAY OF OTHER STAFF	2		1,450,000	1,450,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
H005	Hardware Technician (BPS-16)	1		550,000	550,000
A01156	Pay of contract staff	1		900,000	900,000
A269	Assistant Computer (Contract) Operator	1		900,000	900,000
CREATIO INFORMA	N OF NEW POST FOR DIVISIONAL OFFIC	CER		1,450,000	1,450,000
DIVISION DDO LI70	AL OFFICER INFORMATION TECHNOLO	OGY ZHOB OLD		1,450,000	1,450,000

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INFORMATION TECHNOLOGY DEPARTMENT

FUNCTI			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 086 0862 086201	RECREATIONAL, CULTURE ANI ADMIN.OF INFO.,RECREATION INFORMATION TECHNOLOGY P INFORMATION TECHNOLOGY P	& CULTURE DEVELOPMENT	Rs	Rs	Rs	
ZT7080	ITTI/ITC AT ZIARAT					
(001-2025)	CREATION OF PART TIME SWEEPER FO	R ITTI ITC				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000	
A011	TOTAL PAY	1		444,000	444,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000	
A01156	Pay of contract staff	<u> </u>		444,000	444,000	
P127	Part time Sweeper (Fixed)	1		444,000	444,000	
CREATIO	N OF PART TIME SWEEPER FOR ITTI ITC			444,000	444,000	
ITTI/ITC A	AT ZIARAT			444,000	444,000	