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BC21046 (46)
WOMEN DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7116	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN		<u>1,850,000</u>	<u>1,850,000</u>
(001-2025)	Creation of posts for Shaheed Benazir Bhutto Women Centre & Shelter Home Kharan		1,850,000	1,850,000
QA7281	DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)		<u>250,000</u>	<u>250,000</u>
(001-2025)	Creation of new post for Directorate for Women Development		250,000	250,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			2,100,000	2,100,000

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WOMEN DEVELOPMENT DEPARTMENT

Charged:	
Voted:	2,100,000
Grand Total:	2,100,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
107104	ADMINISTRATION (Voted)		2,100,000	2,100,000
Total			2,100,000	2,100,000

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WOMEN DEVELOPMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,100,000</u>	<u>2,100,000</u>
A011	TOTAL PAY		<u>2,100,000</u>	<u>2,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,100,000</u>	<u>2,100,000</u>
A01151	Basic Pay of Other Staff		1,850,000	1,850,000
A01156	Pay of contract staff		250,000	250,000
NET TOTAL			2,100,000	2,100,000

**WOMEN DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	600,000
07	1	350,000
11	1	400,000
12	1	500,000
(Contract)	1	250,000
TOTAL:	6	2,100,000

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
KN7116	SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN				
(001-2025)	Creation of posts for Shaheed Benazir Bhutto Women Centre & Shelter Home Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,850,000</u>	<u>1,850,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,850,000</u>	<u>1,850,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,850,000</u>	<u>1,850,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>1,850,000</u>	<u>1,850,000</u>
A269	Assistant Computer Operator (BPS-12)	1		500,000	500,000
S114	Social Worker (BPS-11)	1		400,000	400,000
L005	Laboratory Assistant (BPS-07)	1		350,000	350,000
A200	Aya (BPS-01)	1		300,000	300,000
N003	Naib Qasid (BPS-01)	1		300,000	300,000
Creation of posts for Shaheed Benazir Bhutto Women Centre & Shelter Home Kharan				1,850,000	1,850,000
SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME KHARAN				1,850,000	1,850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1850000 /-(Recurring) will be required for the purpose during 2025-2026

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
QA7281	DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)				
(001-2025)	Creation of new post for Directorate for Women Development				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
W061	Warden (Female)	(Contract) 1		250,000	250,000
Creation of new post for Directorate for Women Development				250,000	250,000
DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)				250,000	250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2025-2026