1 BC21044 (44) LAW & PARLIAMENTARY AFFAIRS

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CM7133 DISTRICT ATTORNY CHAMAN	-	2,740,000	2,740,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT ATTORNY CHAMAN		2,740,000	2,740,000	
MU7100 DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)	-	2,200,000	2,200,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT ATTORNEY MASTUNG		2,200,000	2,200,000	
PI7124 DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)	-	2,200,000	2,200,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT ATTORNEY PISHIN		2,200,000	2,200,000	
QA7294 LAW DEPARTMENT ADMN SECRETARIAT	3,000,000	_	3,000,000	
(001-2025) PROVISION OF FUNDS FOR LAW DEPARTMENT ADMN SECRETARIAT	3,000,000		3,000,000	
QA7308 ADVOCATE GENERAL (OLD DDO QA4660)	2,000,000	3,100,000	5,100,000	
(001-2025) CREATION OF NEW POSTS FOR PROVISION OF FUNDS FOR ADVOCATE GENERAL BALOCHISTAN QUETTA	2,000,000	3,100,000	5,100,000	
QA7309 DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)		540,000	540,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT ATTORNEY II QUETTA		540,000	540,000	
WS7095 DISTRICT ATTORNY WASHUK	-	2,200,000	2,200,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT ATTORNY WASHUK		2,200,000	2,200,000	
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:	5,000,000	12,980,000	17,980,000	

Charged:

Voted: 17,980,000 **Grand Total:** 17,980,000 AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING Rs Rs Rs 2,000,000 12,980,000 14,980,000

Head of Department:-TOTAL **SUMMARY FUNCTIONAL** 031102 ATTORNEYS/LEGAL SERVICES (Voted) 031105 LEGAL ADVICE (Voted) 3,000,000 3,000,000 **Total** 5,000,000 12,980,000 17,980,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

		NON RECURRING	RECURRING	TOTAL
op wo	SUMMARY	Rs	Rs	Rs
OBJEC'	Γ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	_	12,980,000	12,980,000
A011	TOTAL PAY	-	9,580,000	9,580,000
A011-1	TOTAL PAY OF OFFICERS	-	8,500,000	8,500,000
A01101	Basic Pay Of Officer		8,500,000	8,500,000
A011-2	TOTAL PAY OF OTHER STAFF	-	1,080,000	1,080,000
A01151	Basic Pay of Other Staff		1,080,000	1,080,000
A012	TOTAL ALLOWANCES	-	3,400,000	3,400,000
A01270	Other		3,400,000	3,400,000
A09	TOTAL PHYSICAL ASSETS	5,000,000	_	5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	5,000,000	_	5,000,000
A09701	Furniture and Fixtures	5,000,000		5,000,000
NET TO	OTAL	5,000,000	12,980,000	17,980,000

LAW & PARLIAMENTARY AFFAIRS SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	1,200,000
18	2	3,000,000
19	3	4,300,000
(Contract)	2	1,080,000
TOTAL:	8	9,580,000

031102 ATTORNEYS/LEGAL SERVICES

				SPENT DURING THE R 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031102	PUBLIC ORDER AND SAFETY AF LAW COURTS LAW COURTS ATTORNEYS/LEGAL SERVICES	FAIRS	Rs	Rs	Rs
CM7133	DISTRICT ATTORNY CHAMAN				
(001-2025)	CREATION OF NEW POSTS FOR DISTRIC	T ATTORNY CHAI	MAN		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,740,000	2,740,000
A011	TOTAL PAY	2		2,040,000	2,040,000
A011-1	TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
A106	Assistant District (BPS-18) Attorney	1		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		540,000	540,000
A01151	Basic Pay of Other Staff	1		540,000	540,000
A269	Assistant Computer (Contract) Operator	1		540,000	540,000
A012	TOTAL ALLOWANCES			700,000	700,000
A012-1	REGULAR ALLOWANCES			700,000	700,000
A01270	Other			700,000	700,000
010	Other Regular Allowances			700,000	700,000
CREATION	N OF NEW POSTS FOR DISTRICT ATTORN	Y CHAMAN		2,740,000	2,740,000
DISTRICT	ATTORNY CHAMAN			2,740,000	2,740,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2740000 /-(Recurring) will be required for the purpose during 2025-2026

031102 ATTORNEYS/LEGAL SERVICES

EUNCTIONAL CUM OBJECT	MIMPED		MOUNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AF 031 LAW COURTS 0311 LAW COURTS 031102 ATTORNEYS/LEGAL SERVICES	FAIRS	Rs	Rs	Rs
MU7100 DISTRICT ATTORNEY MASTUNG (OLD I	DDO MU4137)			
(001-2025) CREATION OF NEW POSTS FOR DISTRIC MASTUNG	T ATTORNEY			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,200,000	2,200,000
A011 TOTAL PAY	1		1,500,000	1,500,000
A011-1 TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101 Basic Pay Of Officer	1		1,500,000	1,500,000
D108 District Attorney (BPS-19)	1		1,500,000	1,500,000
A012 TOTAL ALLOWANCES			700,000	700,000
A012-1 REGULAR ALLOWANCES			700,000	700,000
A01270 Other			700,000	700,000
010 Other Regular Allowances			700,000	700,000
CREATION OF NEW POSTS FOR DISTRICT ATTORN MASTUNG	EY		2,200,000	2,200,000
DISTRICT ATTORNEY MASTUNG (OLD DDO MU413	7)		2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2025-2026

031102 ATTORNEYS/LEGAL SERVICES

				E SPENT DURING TH AR 2025-2026	E
FUNCTIONAL-CUM O		NUMBER			
CLASSIFICATION & FOR THE SCHEME	PARTICULARS	OF POSTS	NON	DECLIDAING	TOTAL
OF THE SCHEME		P0818	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03 PUBLIC ORD	DER AND SAFETY A	FFAIRS			
031 LAW COURT					
0311 LAW COURT					
031102 ATTORNEYS	S/LEGAL SERVICES				
PI7124 DISTRICT ATTO	ORNEY PISHIN (OLD DD	OO PI4162)			
(001-2025) CREATION OF I	NEW POSTS FOR DISTRI	ICT ATTORNEY PIS	HIN		
A01 TOTAL EMPLO	YEES RELATED			2,200,000	2,200,000
EXPENSES.					
A011 TOTAL PAY		1		1,500,000	1,500,000
A011-1 TOTAL PAY OF	OFFICER	1		1,500,000	1,500,000
A01101 Basic Pay Of C	Officer	1		1,500,000	1,500,000
D108 District Attorn	ey (BPS-19)	1		1,500,000	1,500,000
A012 TOTAL ALLOW	ANCES			700,000	700,000
A012-1 REGULAR ALLO	OWANCES			700,000	700,000
A01270 Other				700,000	700,000
010 Other Regular Allo	owances			700,000	700,000
CREATION OF NEW POSTS	S FOR DISTRICT ATTOR	NEY PISHIN		2,200,000	2,200,000
DISTRICT ATTORNEY PISH	HIN (OLD DDO PI4162)			2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2025-2026

031102 ATTORNEYS/LEGAL SERVICES

					E SPENT DURING THE AR 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031102	PUBLIC ORDER AND LAW COURTS LAW COURTS ATTORNEYS/LEGAL		FAIRS	Rs	Rs	Rs
QA7308	ADVOCATE GENERAL (OI	LD DDO QA466	0)			
(001-2025)	CREATION OF NEW POSTS ADVOCATE GENERAL BAI					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,100,000	3,100,000
A011	TOTAL PAY		2		2,500,000	2,500,000
A011-1	TOTAL PAY OF OFFICER		2		2,500,000	2,500,000
A01101	Basic Pay Of Officer		2		2,500,000	2,500,000
D185	Director I.T.	(BPS-19)	1		1,300,000	1,300,000
S511	Senior Assistant Draftsman	(BPS-17)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES				600,000	600,000
A012-1	REGULAR ALLOWANCES				600,000	600,000
A01270	Other				600,000	600,000
010	Other Regular Allowances				600,000	600,000
A09	TOTAL PHYSICAL ASSETS			2,000,000	_	2,000,000
A097	TOTAL PURCHASE FURNI & FIXTURE	TURE	_	2,000,000	_	2,000,000
A09701	Furniture and Fixtures			2,000,000		2,000,000

031102 ATTORNEYS/LEGAL SERVICES

			AMOUNT TO BE YEAD	,	
CLASS	FIONAL-CUM OBJECT SIFICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031102 QA7308 (001-2025	ADVOCATE GENERAL (OLD DDO QA46	560) SION OF FUNDS FO	Rs	Rs	Rs
	ON OF NEW POSTS FOR PROVISION OF FU ATE GENERAL BALOCHISTAN QUETTA	UNDS FOR	2,000,000	3,100,000	5,100,000
ADVOCA	ATE GENERAL (OLD DDO QA4660)		2,000,000	3,100,000	5,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 3100000 /-(Recurring) will be required for the purpose during 2025-2026

031102 ATTORNEYS/LEGAL SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031102	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS ATTORNEYS/LEGAL SERVICES		Rs	Rs	Rs
QA7309	DISTRICT ATTORNEY II QUETTA (OLI	D DDO QA4661)			
(001-2025)	CREATION OF NEW POSTS FOR DISTRI	ICT ATTORNEY II			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			540,000	540,000
A011	TOTAL PAY	1		540,000	540,000
A011-2	TOTAL PAY OF OTHER STAFF	1		540,000	540,000
A01151	Basic Pay of Other Staff	1		540,000	540,000
A269	Assistant Computer (Contract) Operator	1		540,000	540,000
CREATION QUETTA	N OF NEW POSTS FOR DISTRICT ATTOR	NEY II		540,000	540,000
DISTRICT	ATTORNEY II QUETTA (OLD DDO QA46	661)		540,000	540,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 540000 /-(Recurring) will be required for the purpose during 2025-2026

031102 ATTORNEYS/LEGAL SERVICES

		NATI ADED		E SPENT DURING TH AR 2025-2026	IE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031102 WS7095	PUBLIC ORDER AND SAFETY AF LAW COURTS LAW COURTS ATTORNEYS/LEGAL SERVICES DISTRICT ATTORNY WASHUK	FAIRS	Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR DISTRIC	T ATTORNY WASI	HUK		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,200,000	2,200,000
A011	TOTAL PAY	1		1,500,000	1,500,000
A011-1	TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
A106	Assistant District (BPS-18) Attorney	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			700,000	700,000
A012-1	REGULAR ALLOWANCES			700,000	700,000
A01270	Other			700,000	700,000
010	Other Regular Allowances			700,000	700,000
CREATIO	N OF NEW POSTS FOR DISTRICT ATTORN	Y WASHUK		2,200,000	2,200,000
DISTRICT	ATTORNY WASHUK			2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2025-2026

031105 LEGAL ADVICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031105 LEGAL ADVICE LAW DEPARTMENT ADMN SECRETARIAT QA7294 (001-2025) PROVISION OF FUNDS FOR LAW DEPARTMENT ADMN **SECRETARIAT** A09 TOTAL PHYSICAL ASSETS 3,000,000 3,000,000 TOTAL PURCHASE FURNITURE 3,000,000 3,000,000 A097 & FIXTURE A09701 Furniture and Fixtures 3,000,000 3,000,000 3,000,000 3,000,000 PROVISION OF FUNDS FOR LAW DEPARTMENT ADMN **SECRETARIAT** LAW DEPARTMENT ADMN SECRETARIAT 3,000,000 3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2025-2026