

1
BC21039 (39)
TRANSPORT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7401	SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)	<u>400,000</u>		<u>400,000</u>
(001-2025)	PURCHASE OF I. T EQUIPMENT	400,000		400,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		400,000		400,000

2
TRANSPORT DEPARTMENT

Charged:	
Voted:	400,000
Grand Total:	400,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
045203	ROAD TRANSPORT (Voted)	400,000		400,000
Total		400,000		400,000

3
TRANSPORT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>400,000</u>		<u>400,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>400,000</u>		<u>400,000</u>
A09203	I.T. Equipment	400,000		400,000
NET TOTAL		400,000		400,000

4
TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
QA7401	SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)				
(001-2025)	PURCHASE OF I. T EQUIPMENT				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>400,000</u>		<u>400,000</u>
A09203	I. T. Equipment		<u>400,000</u>		<u>400,000</u>
001	I. T Equipment		400,000		400,000
PURCHASE OF I. T EQUIPMENT			400,000		400,000
SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)			400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2025-2026