# 1 BC21038 (38) PROSECUTION DEPARTMENT

|  | AMOUNT TO BE<br>YEAR 202 | E SPENT DURING T<br>25-2026 | HE        |
|--|--------------------------|-----------------------------|-----------|
| SCHEME SCHEME NAME<br>NO.  | NON<br>RECURRING         | RECURRING                   | TOTAL     |
|  | Rs                       | Rs                          | Rs        |
| AW7032 DISTRICT PUBLIC PROSECUTOR<br>OFFICE AWARAN (OLD DDO AW4043)                        | -                        | 1,800,000                   | 1,800,000 |
| (001-2025) CREATION OF NEW POSTS FOR<br>DISTRICT PUBLIC PROSECUTOR<br>OFFICE AWARAN        |                          | 1,800,000                   | 1,800,000 |
| CM7131 DISTRICT PUBLIC PROSECUTOR<br>CHAMAN  | -                        | 1,800,000                   | 1,800,000 |
| (001-2025) CREATION OF NEW POSTS FOR NEW<br>SETUP DISTRICT PUBLIC PROSECUTOR               |                          | 1,800,000                   | 1,800,000 |
| GR7069 DISTRICT PUBLIC PROSECUTOR<br>OFFICE GWADAR (OLD DDO GR4090)                        | -                        | 1,800,000                   | 1,800,000 |
| (001-2025) CREATION OF NEW POSTS FOR<br>DISTRICT PUBLIC PROSECUTOR<br>OFFICE GWADAR        |                          | 1,800,000                   | 1,800,000 |
| HB7042 DISTRICT PUBLIC PROSECUTOR HUB  | -                        | 1,800,000                   | 1,800,000 |
| (001-2025) CREATION OF NEW POSTS FOR NEW<br>SETUP DISTRICT PUBLIC PROSECUTOR<br>OFFICE HUB |                          | 1,800,000                   | 1,800,000 |
| KI7048 DISTRICT PUBLIC PROSECUTOR<br>OFFICE KACHI (OLD DDO KI4070)                         | -                        | 1,800,000                   | 1,800,000 |
| (001-2025) CREATION OF NEW POSTS FOR<br>DISTRICT PUBLIC PROSECUTOR<br>OFFICE KACHI         |                          | 1,800,000                   | 1,800,000 |
| MU7053 DISTRICT PUBLIC PROSECUTOR<br>OFFICE MASTUNG (OLD DDO MU4076)                       | -                        | 1,800,000                   | 1,800,000 |
| (001-2025) CREATION OF NEW POSTS FOR<br>DISTRICT PUBLIC PROSECUTOR<br>OFFICE MATUNG        |                          | 1,800,000                   | 1,800,000 |
| NB7098 DISTRICT PUBLIC PROSECUTOR<br>OFFICE NASEERABAD (OLD DDO<br>NB 4205)                | -                        | 1,800,000                   | 1,800,000 |

NB4205)

# 2 BC21038 (38) PROSECUTION DEPARTMENT

|  | AMOUNT TO B<br>YEAR 20 | E SPENT DURING T<br>)25-2026 | `HE           |
|--|------------------------|------------------------------|---------------|
| SCHEME SCHEME NAME<br>NO.  | NON<br>RECURRING       | RECURRING                    | TOTAL         |
|  | Rs                     | Rs                           | Rs            |
| (001-2025) CREATION OF NEW POSTS FOR<br>DISTRICT PUBLIC PROSECUTOR<br>OFFICE NASEERABAD            |                        | 1,800,000                    | 1,800,000     |
| QA7466 PROSECUTOR GENERAL (OLD DDO<br>QA5325)  | 27,000,000             | 2,200,000                    | 29,200,000    |
| (001-2025) CREATION OF NEW POSTS AND<br>PROVISION OF FUNDS FOR<br>PROSECUTOR GENERAL OFFICE QUETTA | 27,000,000             | 2,200,000                    | 29,200,000    |
| QA8021 CONTINGENT GRANT  | 1,000,000,000          | _                            | 1,000,000,000 |
| (001-2025) PROVISION OF FUNDS FOR GRANT IN<br>AID FOR IMPROVEMENT IN<br>PROSECUTION PROCESS        | 1,000,000,000          |                              | 1,000,000,000 |
| QA8064 DISTRICT PUBLIC PROSECUTOR<br>SARIAB  |                        | 3,800,000                    | 3,800,000     |
| (001-2025) CREATION OF NEW POSTS FOR NEW<br>SETUP DISTRICT PUBLIC PROSECUTOR<br>SARIAB             |                        | 3,800,000                    | 3,800,000     |
| SP7081 DISTRICT PUBLIC PROSECUTOR<br>OFFICE SOHBATPUR  |                        | 1,800,000                    | 1,800,000     |
| (001-2025) CREATION OF NEW POSTS FOR<br>DISTRICT PUBLIC PROSECUTOR<br>OFFICE SOHBATPUR             |                        | 1,800,000                    | 1,800,000     |
| UL7066 DISTRICT PUBLIC PROSECUTOR<br>OFFICE UTHAL (OLD DDO UL4203)                                 |                        | 1,800,000                    | 1,800,000     |
| (001-2025) CREATION OF NEW POSTS FOR<br>DISTRICT PUBLIC PROSECUTOR<br>OFFICE UTHAL                 |                        | 1,800,000                    | 1,800,000     |
| US7074 DISTRICT PUBLIC PROSECUTOR USTA<br>MUHAMMAD   |                        | 1,800,000                    | 1,800,000     |
| (001-2025) CREATION OF NEW POSTS FOR NEW<br>SETUP DISTRICT PUBLIC PROSECUTOR                       |                        | 1,800,000                    | 1,800,000     |

3 BC21038 (38) PROSECUTION DEPARTMENT

|  | AMOUNT TO B<br>YEAR 20 | E SPENT DURING '<br>25-2026 | THE           |
|--|------------------------|-----------------------------|---------------|
| SCHEME SCHEME NAME<br>NO.                    | NON<br>RECURRING       | RECURRING                   | 5 TOTAL       |
|  | Rs                     | Rs                          | Rs            |
| Total Schemes: 13 Total SNEs:13 GRAND TOTAL: | 1,027,000,000          | 24,000,000                  | 1,051,000,000 |

|                           |                  | Charged:<br>Voted:           | 1,051,000,000 |
|---------------------------|------------------|------------------------------|---------------|
|                           | Gra              | and Total:                   | 1,051,000,000 |
| Head of Department:-      | YEAR 2           | E SPENT DURING 1<br>025-2026 | ГНЕ           |
|                           | NON<br>RECURRING | RECURRING                    | TOTAL         |
| SUMMARY<br>FUNCTIONAL     | Rs               | Rs                           | Rs            |
| 031104 LITIGATION (Voted) | 1,027,000,000    | 24,000,000                   | 1,051,000,000 |
| Total                     | 1,027,000,000    | 24,000,000                   | 1,051,000,000 |

|        |   | YEAR 20          | E SPENT DURING 1<br>25-2026 | THE           |
|--------|---|------------------|-----------------------------|---------------|
|        |   | NON<br>RECURRING | RECURRING                   | TOTAI         |
| OBJECT | SUMMARY                                       | Rs               | Rs                          | Rs            |
| A01    | TOTAL EMPLOYEES RELATED EXPENSES.             | -                | 24,000,000                  | 24,000,000    |
| A011   | TOTAL PAY                                     | -                | 16,200,000                  | 16,200,000    |
| A011-1 | TOTAL PAY OF OFFICERS                         | -                | 16,200,000                  | 16,200,000    |
| A01101 | Basic Pay Of Officer                          |                  | 16,200,000                  | 16,200,000    |
| A012   | TOTAL ALLOWANCES                              |                  | 7,800,000                   | 7,800,000     |
| A01270 | Other   |                  | 7,800,000                   | 7,800,000     |
| A05    | TOTAL GRANTS SUBSIDIES AND WRITE OFF<br>LOANS | 1,000,000,000    | -                           |               |
| A052   | TOTAL GRANTS-DOMESTIC                         | 1,000,000,000    | -                           | 1,000,000,000 |
| A05270 | To Others                                     | 1,000,000,000    |                             | 1,000,000,000 |
| A09    | TOTAL PHYSICAL ASSETS                         | 27,000,000       |                             | 27,000,000    |
| A095   | TOTAL PURCHASE OF TRANSPORT                   | 27,000,000       |                             | 27,000,000    |
| A09501 | Transport                                     | 27,000,000       |                             | 27,000,000    |
| NET TO | TAL   | 1,027,000,000    | 24,000,000                  | 1,051,000,000 |

# 6 PROSECUTION DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY  |
|-----------|-------------|------------|
| 17        | 11          | 13,200,000 |
| 19        | 2           | 3,000,000  |
| TOTAL:    | 13          | 16,200,000 |

### **031104 LITIGATION**

|                             |   |                       |                  | SPENT DURING THE<br>R 2025-2026 |           |
|-----------------------------|---|-----------------------|------------------|---------------------------------|-----------|
| CLASSI                      | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME                 | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                       | TOTAL     |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND SAFETY A<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FFAIRS                | Rs               | Rs                              | Rs        |
| AW7032                      | DISTRICT PUBLIC PROSECUTOR OFFIC<br>AW4043)                         | CE AWARAN (OLD I      | DDO              |                                 |           |
| (001-2025)                  | CREATION OF NEW POSTS FOR DISTRI<br>PROSECUTOR OFFICE AWARAN        | ICT PUBLIC            |                  |                                 |           |
| A01                         | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                |                       |                  | 1,800,000                       | 1,800,000 |
| A011                        | TOTAL PAY   | 1                     |                  | 1,200,000                       | 1,200,000 |
| A011-1                      | TOTAL PAY OF OFFICER  | 1                     |                  | 1,200,000                       | 1,200,000 |
| A01101                      | Basic Pay Of Officer  | 1                     |                  | 1,200,000                       | 1,200,000 |
| A437                        | Assistant District (BPS-17)<br>Public Prosecutor                    | 1                     |                  | 1,200,000                       | 1,200,000 |
| A012                        | TOTAL ALLOWANCES  |                       |                  | 600,000                         | 600,000   |
| A012-1                      | REGULAR ALLOWANCES  |                       |                  | 600,000                         | 600,000   |
| A01270                      | Other   |                       |                  | 600,000                         | 600,000   |
| 010                         | Other Regular Allowances  |                       |                  | 600,000                         | 600,000   |
|                             | N OF NEW POSTS FOR DISTRICT PUBLIC<br>TOR OFFICE AWARAN             | ;                     |                  | 1,800,000                       | 1,800,000 |
| DISTRICT<br>AW4043)         | PUBLIC PROSECUTOR OFFICE AWARA                                      | N (OLD DDO            |                  | 1,800,000                       | 1,800,000 |

### **031104 LITIGATION**

|                             |  |                       |                  | E SPENT DURING THI<br>AR 2025-2026 | E         |
|-----------------------------|--|-----------------------|------------------|------------------------------------|-----------|
| CLASSI                      | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME                  | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                          | TOTAL     |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND SAFETY AF<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FAIRS                 | Rs               | Rs                                 | Rs        |
| CM7131                      | DISTRICT PUBLIC PROSECUTOR CHAM                                      | AN                    |                  |                                    |           |
| (001-2025)                  | CREATION OF NEW POSTS FOR NEW SE<br>PUBLIC PROSECUTOR                | TUP DISTRICT          |                  |                                    |           |
| A01                         | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       |                  | 1,800,000                          | 1,800,000 |
| A011                        | TOTAL PAY  | 1                     |                  | 1,200,000                          | 1,200,000 |
| A011-1                      | TOTAL PAY OF OFFICER   | 1                     |                  | 1,200,000                          | 1,200,000 |
| A01101                      | Basic Pay Of Officer   | 1                     |                  | 1,200,000                          | 1,200,000 |
| A437                        | Assistant District (BPS-17)<br>Public Prosecutor                     | 1                     |                  | 1,200,000                          | 1,200,000 |
| A012                        | TOTAL ALLOWANCES   |                       |                  | 600,000                            | 600,000   |
| A012-1                      | REGULAR ALLOWANCES   |                       |                  | 600,000                            | 600,000   |
| A01270                      | Other  |                       |                  | 600,000                            | 600,000   |
| 010                         | Other Regular Allowances   |                       |                  | 600,000                            | 600,000   |
|                             | N OF NEW POSTS FOR NEW SETUP DISTR<br>ROSECUTOR                      | ІСТ                   |                  | 1,800,000                          | 1,800,000 |
| DISTRICT                    | PUBLIC PROSECUTOR CHAMAN   |                       |                  | 1,800,000                          | 1,800,000 |

### **031104 LITIGATION**

|                             |   |                       |                  | SPENT DURING THE<br>R 2025-2026 |           |
|-----------------------------|---|-----------------------|------------------|---------------------------------|-----------|
| CLASSI                      | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME                 | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                       | TOTAL     |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND SAFETY A<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | AFFAIRS               | Rs               | Rs                              | Rs        |
| GR7069                      | DISTRICT PUBLIC PROSECUTOR OFF<br>GR4090)                           | ICE GWADAR (OLD I     | DDO              |                                 |           |
| (001-2025)                  | CREATION OF NEW POSTS FOR DISTI<br>PROSECUTOR OFFICE GWADAR         | RICT PUBLIC           |                  |                                 |           |
| A01                         | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                |                       |                  | 1,800,000                       | 1,800,000 |
| A011                        | TOTAL PAY   | 1                     |                  | 1,200,000                       | 1,200,000 |
| A011-1                      | TOTAL PAY OF OFFICER  | 1                     |                  | 1,200,000                       | 1,200,000 |
| A01101                      | Basic Pay Of Officer  | 1                     |                  | 1,200,000                       | 1,200,000 |
| A437                        | Assistant District (BPS-17)<br>Public Prosecutor                    | 1                     |                  | 1,200,000                       | 1,200,000 |
| A012                        | TOTAL ALLOWANCES  |                       |                  | 600,000                         | 600,000   |
| A012-1                      | REGULAR ALLOWANCES  |                       |                  | 600,000                         | 600,000   |
| A01270                      | Other   |                       |                  | 600,000                         | 600,000   |
| 010                         | Other Regular Allowances  |                       |                  | 600,000                         | 600,000   |
|                             | N OF NEW POSTS FOR DISTRICT PUBLI<br>TOR OFFICE GWADAR              | C                     |                  | 1,800,000                       | 1,800,000 |
| DISTRICT<br>GR4090)         | PUBLIC PROSECUTOR OFFICE GWAD                                       | AR (OLD DDO           |                  | 1,800,000                       | 1,800,000 |

### **031104 LITIGATION**

|                 |   |                       |                  | E SPENT DURING THE<br>AR 2025-2026 |           |
|-----------------|---|-----------------------|------------------|------------------------------------|-----------|
|                 | NAL-CUM OBJECT<br>ICATION & PARTICULARS<br>SCHEME                     | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                          | TOTAL     |
| 031 I<br>0311 I | PUBLIC ORDER AND SAFETY AFI<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FAIRS                 | Rs               | Rs                                 | Rs        |
| HB7042 I        | DISTRICT PUBLIC PROSECUTOR HUB  |                       |                  |                                    |           |
|                 | CREATION OF NEW POSTS FOR NEW SET<br>PUBLIC PROSECUTOR OFFICE HUB     | UP DISTRICT           |                  |                                    |           |
|                 | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                  |                       |                  | 1,800,000                          | 1,800,000 |
| A011            | TOTAL PAY   | 1                     |                  | 1,200,000                          | 1,200,000 |
| A011-1          | TOTAL PAY OF OFFICER  | 1                     |                  | 1,200,000                          | 1,200,000 |
| A01101 I        | Basic Pay Of Officer  | 1                     |                  | 1,200,000                          | 1,200,000 |
|                 | Assistant District (BPS-17)<br>Public Prosecutor                      | 1                     |                  | 1,200,000                          | 1,200,000 |
| A012            | TOTAL ALLOWANCES  |                       |                  | 600,000                            | 600,000   |
| A012-1 I        | REGULAR ALLOWANCES  |                       |                  | 600,000                            | 600,000   |
| A01270 (        | Other   |                       |                  | 600,000                            | 600,000   |
| 010 0           | Other Regular Allowances  |                       |                  | 600,000                            | 600,000   |
|                 | OF NEW POSTS FOR NEW SETUP DISTRIC<br>OSECUTOR OFFICE HUB             | CT                    |                  | 1,800,000                          | 1,800,000 |
| DISTRICT P      | PUBLIC PROSECUTOR HUB   |                       |                  | 1,800,000                          | 1,800,000 |

### **031104 LITIGATION**

|                                       |   |                       |                  | E SPENT DURING THE<br>AR 2025-2026 |           |
|---------------------------------------|---|-----------------------|------------------|------------------------------------|-----------|
| CLASSI                                | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME   | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                          | TOTAL     |
| 03<br>031<br>0311<br>031104<br>K17048 | PUBLIC ORDER AND SAFETY AFF<br>LAW COURTS<br>LAW COURTS<br>LITIGATION<br>DISTRICT PUBLIC PROSECUTOR OFFICE 1<br>KI4070) |                       | Rs               | Rs                                 | Rs        |
| (001-2025)                            |   | PUBLIC                |                  |                                    |           |
| A01                                   | TOTAL EMPLOYEES RELATED<br>EXPENSES.  |                       |                  | 1,800,000                          | 1,800,000 |
| A011                                  | TOTAL PAY   | 1                     |                  | 1,200,000                          | 1,200,000 |
| A011-1                                | TOTAL PAY OF OFFICER  | 1                     |                  | 1,200,000                          | 1,200,000 |
| A01101                                | Basic Pay Of Officer  | 1                     |                  | 1,200,000                          | 1,200,000 |
| A437                                  | Assistant District (BPS-17)<br>Public Prosecutor  | 1                     |                  | 1,200,000                          | 1,200,000 |
| A012                                  | TOTAL ALLOWANCES  |                       |                  | 600,000                            | 600,000   |
| A012-1                                | REGULAR ALLOWANCES  |                       |                  | 600,000                            | 600,000   |
| A01270                                | Other   |                       |                  | 600,000                            | 600,000   |
| 010                                   | Other Regular Allowances  |                       |                  | 600,000                            | 600,000   |
|                                       | N OF NEW POSTS FOR DISTRICT PUBLIC<br>TOR OFFICE KACHI  |                       |                  | 1,800,000                          | 1,800,000 |
| DISTRICT<br>KI4070)                   | PUBLIC PROSECUTOR OFFICE KACHI (OL  | .D DDO                |                  | 1,800,000                          | 1,800,000 |

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| <b>PROSECUTION DEPARTMENT</b> |

|                             |  |                       |                  | E SPENT DURING TH<br>AR 2025-2026 | E         |
|-----------------------------|--|-----------------------|------------------|-----------------------------------|-----------|
| CLASSI                      | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME                  | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                         | TOTAL     |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND SAFETY AI<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FFAIRS                | Rs               | Rs                                | Rs        |
| MU7053                      | DISTRICT PUBLIC PROSECUTOR OFFIC<br>MU4076)                          | E MASTUNG (OLD )      | DDO              |                                   |           |
| (001-2025)                  | CREATION OF NEW POSTS FOR DISTRIC<br>PROSECUTOR OFFICE MATUNG        | CT PUBLIC             |                  |                                   |           |
| A01                         | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       |                  | 1,800,000                         | 1,800,000 |
| A011                        | TOTAL PAY  | 1                     |                  | 1,200,000                         | 1,200,000 |
| A011-1                      | TOTAL PAY OF OFFICER   | 1                     |                  | 1,200,000                         | 1,200,000 |
| A01101                      | Basic Pay Of Officer   | 1                     |                  | 1,200,000                         | 1,200,000 |
| A437                        | Assistant District (BPS-17)<br>Public Prosecutor                     | 1                     |                  | 1,200,000                         | 1,200,000 |
| A012                        | TOTAL ALLOWANCES   |                       |                  | 600,000                           | 600,000   |
| A012-1                      | REGULAR ALLOWANCES   |                       |                  | 600,000                           | 600,000   |
| A01270                      | Other  |                       |                  | 600,000                           | 600,000   |
| 010                         | Other Regular Allowances   |                       |                  | 600,000                           | 600,000   |
|                             | N OF NEW POSTS FOR DISTRICT PUBLIC<br>TOR OFFICE MATUNG              |                       |                  | 1,800,000                         | 1,800,000 |
| DISTRICT<br>MU4076)         | PUBLIC PROSECUTOR OFFICE MASTUN                                      | G (OLD DDO            |                  | 1,800,000                         | 1,800,000 |

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| <b>PROSECUTION DEPARTMENT</b> |

|                             |   |                       |                  | C SPENT DURING THE<br>R 2025-2026 | ,         |
|-----------------------------|---|-----------------------|------------------|-----------------------------------|-----------|
| CLASSI                      | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME                 | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                         | TOTAL     |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND SAFETY A<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FFAIRS                | Rs               | Rs                                | Rs        |
| NB7098                      | DISTRICT PUBLIC PROSECUTOR OFFIC<br>DDO NB4205)                     | CE NASEERABAD (O      | LD               |                                   |           |
| (001-2025)                  | CREATION OF NEW POSTS FOR DISTRI<br>PROSECUTOR OFFICE NASEERABAD    | ICT PUBLIC            |                  |                                   |           |
| A01                         | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                |                       |                  | 1,800,000                         | 1,800,000 |
| A011                        | TOTAL PAY   | 1                     |                  | 1,200,000                         | 1,200,000 |
| A011-1                      | TOTAL PAY OF OFFICER  | 1                     |                  | 1,200,000                         | 1,200,000 |
| A01101                      | Basic Pay Of Officer  | 1                     |                  | 1,200,000                         | 1,200,000 |
| A437                        | Assistant District (BPS-17)<br>Public Prosecutor                    | 1                     |                  | 1,200,000                         | 1,200,000 |
| A012                        | TOTAL ALLOWANCES  |                       |                  | 600,000                           | 600,000   |
| A012-1                      | REGULAR ALLOWANCES  |                       |                  | 600,000                           | 600,000   |
| A01270                      | Other   |                       |                  | 600,000                           | 600,000   |
| 010                         | Other Regular Allowances  |                       |                  | 600,000                           | 600,000   |
|                             | N OF NEW POSTS FOR DISTRICT PUBLIC<br>TOR OFFICE NASEERABAD         | 2                     |                  | 1,800,000                         | 1,800,000 |
| DISTRICT<br>DDO NB42        | Y PUBLIC PROSECUTOR OFFICE NASEER<br>205)                           | ABAD (OLD             |                  | 1,800,000                         | 1,800,000 |

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| <b>PROSECUTION DEPARTMENT</b> |

|                             |   |                         |                  | BE SPENT DURING THE<br>EAR 2025-2026 |            |
|-----------------------------|---|-------------------------|------------------|--------------------------------------|------------|
| CLASSI                      | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME                 | NUMBER<br>OF<br>POSTS   | NON<br>RECURRING | RECURRING                            | TOTAL      |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND SAFETY A<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | AFFAIRS                 | Rs               | Rs                                   | Rs         |
| QA7466                      | PROSECUTOR GENERAL (OLD DDO Q                                       | A5325)                  |                  |                                      |            |
| (001-2025)                  | CREATION OF NEW POSTS AND PROV<br>PROSECUTOR GENERAL OFFICE QUE     |                         | R                |                                      |            |
| A01                         | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                |                         |                  | 2,200,000                            | 2,200,000  |
| A011                        | TOTAL PAY   | 1                       |                  | 1,500,000                            | 1,500,000  |
| A011-1                      | TOTAL PAY OF OFFICER  | 1                       |                  | 1,500,000                            | 1,500,000  |
| A01101                      | Basic Pay Of Officer  | 1                       |                  | 1,500,000                            | 1,500,000  |
| A279                        | Additional (BPS-19)<br>Prosecutor General                           | 1                       |                  | 1,500,000                            | 1,500,000  |
| A012                        | TOTAL ALLOWANCES  |                         |                  | 700,000                              | 700,000    |
| A012-1                      | REGULAR ALLOWANCES  |                         |                  | 700,000                              | 700,000    |
| A01270                      | Other   |                         |                  | 700,000                              | 700,000    |
| 010                         | Other Regular Allowances  |                         |                  | 700,000                              | 700,000    |
| A09                         | TOTAL PHYSICAL ASSETS   | _                       | 27,000,000       |                                      | 27,000,000 |
| A095                        | TOTAL PURCHASE OF<br>TRANSPORT                                      | -                       | 27,000,000       | -                                    | 27,000,000 |
| A09501                      | Transport   | _                       | 27,000,000       |                                      | 27,000,000 |
| 274                         | 4 vehicels non luxury   |                         | 20,000,000       |                                      | 20,000,000 |
| 275                         | 1300 CC car for Additional Prosecutor Genera                        | al Supreme Court Regist | ry Bench Quetta  | 7,000,000                            | 7,000,000  |

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| <b>PROSECUTION DEPARTMENT</b> |

|  |  |                       |                  | SPENT DURING THE<br>R 2025-2026 |            |
|--|--|-----------------------|------------------|---------------------------------|------------|
| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |  | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                       | TOTAL      |
| 03<br>031<br>0311<br>031104  | PUBLIC ORDER AND SAFETY A<br>LAW COURTS<br>LAW COURTS<br>LITIGATION                              | AFFAIRS               | Rs               | Rs                              | Rs         |
| QA7466<br>(001-2025)   | PROSECUTOR GENERAL (OLD DDO Q<br>CREATION OF NEW POSTS AND PROV<br>PROSECUTOR GENERAL OFFICE QUE | ISION OF FUNDS FO     | )R               |                                 |            |
|  | N OF NEW POSTS AND PROVISION OF F<br>TOR GENERAL OFFICE QUETTA                                   | UNDS FOR              | 27,000,000       | 2,200,000                       | 29,200,000 |
| PROSECU  | TOR GENERAL (OLD DDO QA5325)   |                       | 27,000,000       | 2,200,000                       | 29,200,000 |

### **031104 LITIGATION**

|                             |   |                       |                  | SPENT DURING TH<br>R 2025-2026 | IE            |
|-----------------------------|---|-----------------------|------------------|--------------------------------|---------------|
| CLASSI                      | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME                 | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                      | TOTAL         |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND SAFETY A<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FFAIRS                | Rs               | Rs                             | Rs            |
| QA8021                      | CONTINGENT GRANT  |                       |                  |                                |               |
| (001-2025)                  | PROVISION OF FUNDS FOR GRANT IN<br>IMPROVEMENT IN PROSECUTION PRO   |                       |                  |                                |               |
| A05                         | TOTAL GRANTS SUBSIDIES<br>AND WRITE OFF LOANS                       | -                     |                  |                                | 1,000,000,000 |
| A052                        | TOTAL GRANTS-DOMESTIC   | -                     | 1,000,000,000    |                                |               |
| A05270                      | To Others   | -                     | 1,000,000,000    |                                | 1,000,000,000 |
| 441                         | Improvement in Prosecution Processes                                |                       | 1,000,000,000    |                                | 1,000,000,000 |
|                             | ON OF FUNDS FOR GRANT IN AID FOR<br>EMENT IN PROSECUTION PROCESS    |                       | 1,000,000,000    |                                | 1,000,000,000 |
| CONTING                     | ENT GRANT   |                       | 1,000,000,000    |                                | 1,000,000,000 |

### **031104 LITIGATION**

|                             |  |             |                       |                  | C SPENT DURING THE<br>R 2025-2026 |           |
|-----------------------------|--|-------------|-----------------------|------------------|-----------------------------------|-----------|
| CLASSI                      | IONAL-CUM OBJECT<br>FICATION & PARTICUI<br>SCHEME            | LARS        | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                         | TOTAL     |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND S<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | SAFETY AI   | FAIRS                 | Rs               | Rs                                | Rs        |
| QA8064                      | DISTRICT PUBLIC PROSEC                                       | UTOR SARIA  | В                     |                  |                                   |           |
| (001-2025)                  | CREATION OF NEW POSTS<br>PUBLIC PROSECUTOR SAR               |             | TUP DISTRICT          |                  |                                   |           |
| A01                         | TOTAL EMPLOYEES RELA<br>EXPENSES.                            | TED         |                       |                  | 3,800,000                         | 3,800,000 |
| A011                        | TOTAL PAY  |             | 2                     |                  | 2,700,000                         | 2,700,000 |
| A011-1                      | TOTAL PAY OF OFFICER   |             | 2                     |                  | 2,700,000                         | 2,700,000 |
| A01101                      | Basic Pay Of Officer   |             | 2                     |                  | 2,700,000                         | 2,700,000 |
| D221                        | District Public<br>Proscecutor                               | (BPS-19)    | 1                     |                  | 1,500,000                         | 1,500,000 |
| A437                        | Assistant District<br>Public Prosecutor                      | (BPS-17)    | 1                     |                  | 1,200,000                         | 1,200,000 |
| A012                        | TOTAL ALLOWANCES   |             |                       |                  | 1,100,000                         | 1,100,000 |
| A012-1                      | REGULAR ALLOWANCES   |             |                       |                  | 1,100,000                         | 1,100,000 |
| A01270                      | Other  |             |                       |                  | 1,100,000                         | 1,100,000 |
| 010                         | Other Regular Allowances                                     |             |                       |                  | 1,100,000                         | 1,100,000 |
|                             | N OF NEW POSTS FOR NEW<br>ROSECUTOR SARIAB                   | SETUP DISTR | ICT                   |                  | 3,800,000                         | 3,800,000 |
| DISTRICT                    | PUBLIC PROSECUTOR SAR  | IAB         |                       |                  | 3,800,000                         | 3,800,000 |

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| <b>PROSECUTION DEPARTMENT</b> |

|                             |  |                       |                  | E SPENT DURING THI<br>AR 2025-2026 | Ξ         |
|-----------------------------|--|-----------------------|------------------|------------------------------------|-----------|
| CLASSI                      | ONAL-CUM OBJECT<br>FICATION & PARTICULARS<br>SCHEME                  | NUMBER<br>OF<br>POSTS | NON<br>RECURRING | RECURRING                          | TOTAL     |
| 03<br>031<br>0311<br>031104 | PUBLIC ORDER AND SAFETY AF<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FFAIRS                | Rs               | Rs                                 | Rs        |
| SP7081                      | DISTRICT PUBLIC PROSECUTOR OFFIC                                     | E SOHBATPUR           |                  |                                    |           |
| (001-2025)                  | CREATION OF NEW POSTS FOR DISTRIC<br>PROSECUTOR OFFICE SOHBATPUR     | CT PUBLIC             |                  |                                    |           |
| A01                         | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       |                  | 1,800,000                          | 1,800,000 |
| A011                        | TOTAL PAY  | 1                     |                  | 1,200,000                          | 1,200,000 |
| A011-1                      | TOTAL PAY OF OFFICER   | 1                     |                  | 1,200,000                          | 1,200,000 |
| A01101                      | Basic Pay Of Officer   | 1                     |                  | 1,200,000                          | 1,200,000 |
| A437                        | Assistant District (BPS-17)<br>Public Prosecutor                     | 1                     |                  | 1,200,000                          | 1,200,000 |
| A012                        | TOTAL ALLOWANCES   |                       |                  | 600,000                            | 600,000   |
| A012-1                      | REGULAR ALLOWANCES   |                       |                  | 600,000                            | 600,000   |
| A01270                      | Other  |                       |                  | 600,000                            | 600,000   |
| 010                         | Other Regular Allowances   |                       |                  | 600,000                            | 600,000   |
|                             | N OF NEW POSTS FOR DISTRICT PUBLIC<br>TOR OFFICE SOHBATPUR           |                       |                  | 1,800,000                          | 1,800,000 |
| DISTRICT                    | PUBLIC PROSECUTOR OFFICE SOHBAT                                      | PUR                   |                  | 1,800,000                          | 1,800,000 |

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|-------------------------------|
| <b>PROSECUTION DEPARTMENT</b> |

|                              |  |                       | AMOUNT TO BE SPENT DURING THE<br>YEAR 2025-2026 |           |           |  |
|------------------------------|--|-----------------------|---|-----------|-----------|--|
| CLASSIFICATION & PARTICULARS |  | NUMBER<br>OF<br>POSTS | NON<br>RECURRING                                | RECURRING | TOTAL     |  |
| 03<br>031<br>0311<br>031104  | PUBLIC ORDER AND SAFETY AF<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FAIRS                 | Rs  | Rs        | Rs        |  |
| UL7066                       | DISTRICT PUBLIC PROSECUTOR OFFICE<br>UL4203)                         |                       |   |           |           |  |
| (001-2025)                   | CREATION OF NEW POSTS FOR DISTRICT PUBLIC<br>PROSECUTOR OFFICE UTHAL |                       |   |           |           |  |
| A01                          | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |                       |   | 1,800,000 | 1,800,000 |  |
| A011                         | TOTAL PAY  | 1                     |   | 1,200,000 | 1,200,000 |  |
| A011-1                       | TOTAL PAY OF OFFICER   | 1                     |   | 1,200,000 | 1,200,000 |  |
| A01101                       | Basic Pay Of Officer   | 1                     |   | 1,200,000 | 1,200,000 |  |
| A437                         | Assistant District (BPS-17)<br>Public Prosecutor                     | 1                     |   | 1,200,000 | 1,200,000 |  |
| A012                         | TOTAL ALLOWANCES   |                       |   | 600,000   | 600,000   |  |
| A012-1                       | REGULAR ALLOWANCES   |                       |   | 600,000   | 600,000   |  |
| A01270                       | Other  |                       |   | 600,000   | 600,000   |  |
| 010                          | Other Regular Allowances   |                       |   | 600,000   | 600,000   |  |
|                              | N OF NEW POSTS FOR DISTRICT PUBLIC<br>TOR OFFICE UTHAL               |                       | 1,800,000                                       | 1,800,000 |           |  |
| DISTRICT<br>UL4203)          | PUBLIC PROSECUTOR OFFICE UTHAL (C                                    |                       | 1,800,000                                       | 1,800,000 |           |  |

### **031104 LITIGATION**

|  |  | AMOUNT TO BE SPENT DURING THE<br>YEAR 2025-2026 |                  |           |           |
|--|--|---|------------------|-----------|-----------|
| FUNCTIONAL-CUM OBJECT<br>CLASSIFICATION & PARTICULARS<br>OF THE SCHEME |  | NUMBER<br>OF<br>POSTS                           | NON<br>RECURRING | RECURRING | TOTAL     |
| 03<br>031<br>0311<br>031104  | PUBLIC ORDER AND SAFETY AF<br>LAW COURTS<br>LAW COURTS<br>LITIGATION | FAIRS   | Rs               | Rs        | Rs        |
| US7074   | DISTRICT PUBLIC PROSECUTOR USTA                                      |   |                  |           |           |
| (001-2025)   | CREATION OF NEW POSTS FOR NEW SE<br>PUBLIC PROSECUTOR                |   |                  |           |           |
| A01  | TOTAL EMPLOYEES RELATED<br>EXPENSES.                                 |   |                  | 1,800,000 | 1,800,000 |
| A011   | TOTAL PAY  | 1   |                  | 1,200,000 | 1,200,000 |
| A011-1   | TOTAL PAY OF OFFICER   | 1   |                  | 1,200,000 | 1,200,000 |
| A01101   | Basic Pay Of Officer   | 1   |                  | 1,200,000 | 1,200,000 |
| A437   | Assistant District (BPS-17)<br>Public Prosecutor                     | 1   |                  | 1,200,000 | 1,200,000 |
| A012   | TOTAL ALLOWANCES   |   |                  | 600,000   | 600,000   |
| A012-1   | REGULAR ALLOWANCES   |   |                  | 600,000   | 600,000   |
| A01270   | Other  |   |                  | 600,000   | 600,000   |
| 010  | Other Regular Allowances   |   |                  | 600,000   | 600,000   |
|  | N OF NEW POSTS FOR NEW SETUP DISTR<br>ROSECUTOR                      |   | 1,800,000        | 1,800,000 |           |
| DISTRICT   | PUBLIC PROSECUTOR USTA MUHAMMA                                       |   | 1,800,000        | 1,800,000 |           |