1 BC21036 (36) MINERAL RESOURCES (SCIENTIFIC DEPTT)

| | AMOUNT TO BI YEAR 20 | E SPENT DURING T 25-2026 | HE |
|-----------------------------------------------------------------------------------|-------------------------|-----------------------------|-----------|
| SCHEME SCHEME NAME NO. | NON RECURRING | RECURRING | TOTAL |
| | Rs | Rs | Rs |
| DK7062 JUNIOR INSPECTORATE OF MINES (RESCUE) | | 450,000 | 450,000 |
| (001-2025) Creation of new post for Junior Inspectorate of Mines at Dukki | | 450,000 | 450,000 |
| HI7018 INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030) | | 250,000 | 250,000 |
| (001-2025) Creation of new post for Inspectorate of Mines Shahrag at Harani | | 250,000 | 250,000 |
| KI7037 INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050) | | 250,000 | 250,000 |
| (001-2025) Creation of new post for Inspectorate of Mines at mach | | 250,000 | 250,000 |
| KN7286 MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN | - | 1,900,000 | 1,900,000 |
| (001-2025) Creation of new posts for Mines LW Hospital Kharan | | 1,900,000 | 1,900,000 |
| KN7288 JUNIOR INSPECTOR MINES OFFICE KHARAN | - | 2,600,000 | 2,600,000 |
| (001-2025) Creation of new posts for office of the Inspector of Mines Kharan | | 2,600,000 | 2,600,000 |
| KN7295 MINES LABOUR WELFARE PRIMARY SCHOOL RASKOK KHARAN | | 750,000 | 750,000 |
| (001-2025) CREATION OF NEW POST FOR MINES LABOUR WELFARE PRIMARY SCHOOL | | 750,000 | 750,000 |
| KN7296 MINES LABOUR WELFARE PRIMARY SCHOOL KALLAG KHARAN | | 600,000 | 600,000 |
| (001-2025) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE PRIMARY SCHOOL | | 600,000 | 600,000 |

| 2 |
|--------------------------------------|
| BC21036 (36) |
| MINERAL RESOURCES (SCIENTIFIC DEPTT) |

| | AMOUNT TO BI YEAR 20 | E SPENT DURING TH 25-2026 | IE |
|------------------------------------------------------------------------------------------|-------------------------|------------------------------|------------|
| SCHEME SCHEME NAME NO. | NON RECURRING | RECURRING | TOTAL |
| | Rs | Rs | Rs |
| KN7297 REGIONAL OFFICE CHIEF INSPECTORATE MINES RAKHSHAN KHARAN | - | 2,600,000 | 2,600,000 |
| (001-2025) CREATION OF NEW POSTS FOR REGIONAL OFFICE CHIEF INSPECTORATE | | 2,600,000 | 2,600,000 |
| KN7298 ASSISTANT DIRECTOR MINES LABOUR WELFARE VILLAGE ABDUL GHAFOOR MENGAL KHARAN | | 700,000 | 700,000 |
| (001-2025) CREATION OF NEW POSTS FOR ASSISTANT DIRECTOR MINES LABOR WELFARE | | 700,000 | 700,000 |
| QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437) | | 400,000 | 400,000 |
| (001-2025) Creation of post for office of the DD Mines Quetta Division | | 400,000 | 400,000 |
| QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254) | | 400,000 | 400,000 |
| (001-2025) Creation of new posts for Chief Inspector of Mines Balochistan Quetta | | 400,000 | 400,000 |
| QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258) | - | 1,500,000 | 1,500,000 |
| (001-2025) Creration of new post for Mines Labour Welfare Commissioner | | 1,500,000 | 1,500,000 |
| ZB7156 DEPUTY DIRECTOR ZHOB DIVISION | | 600,000 | 600,000 |
| (001-2025) Creation of New Posts for Office of Deputy Director Zhob Division | | 600,000 | 600,000 |
| Total Schemes: 13 Total SNEs:13 GRAND TOTAL: | | 13,000,000 | 13,000,000 |

| | | | Charged: Voted: | 13,000,000 | |
|----------------------|---------------------------------------------------------------|-------------------------------------------------|--------------------|------------|--|
| | | Gra | nd Total: | 13,000,000 | |
| Head of Department:- | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | | |
| | | NON RECURRING | RECURRING | TOTAL | |
| FUNCT | SUMMARY IONAL | Rs | Rs | Rs | |
| 044201 | MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL (Voted) | | 13,000,000 | 13,000,000 | |
| | Total | | 13,000,000 | 13,000,000 | |

_

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | IE |
|--------|-----------------------------------|-------------------------------------------------|------------|------------|
| | | NON RECURRING | RECURRING | TOTAL |
| OBJECT | SUMMARY | Rs | Rs | Rs |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | - | 13,000,000 | 13,000,000 |
| A011 | TOTAL PAY | - | 12,600,000 | 12,600,000 |
| A011-1 | TOTAL PAY OF OFFICERS | - | 4,300,000 | 4,300,000 |
| A01101 | Basic Pay Of Officer | | 4,300,000 | 4,300,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | - | 8,300,000 | 8,300,000 |
| A01151 | Basic Pay of Other Staff | | 6,950,000 | 6,950,000 |
| A01156 | Pay of contract staff | | 1,350,000 | 1,350,000 |
| A012 | TOTAL ALLOWANCES | | 400,000 | 400,000 |
| A01270 | Other | | 400,000 | 400,000 |
| NET TO | TAL | | 13,000,000 | 13,000,000 |

| PAY SCALE | FRESH POSTS | BASIC PAY |
|------------|-------------|------------|
| 01 | 8 | 400,000 |
| 02 | 1 | 750,000 |
| 04 | 1 | 250,000 |
| 06 | 1 | 200,000 |
| 07 | 7 | 2,150,000 |
| 09 | 4 | 950,000 |
| 11 | 2 | 550,000 |
| 12 | 5 | 1,000,000 |
| 14 | 4 | 700,000 |
| 16 | 2 | 600,000 |
| 17 | 1 | 400,000 |
| 18 | 1 | 600,000 |
| 20 | 1 | 1,500,000 |
| (Contract) | 10 | 2,550,000 |
| TOTAL: | 48 | 12,600,000 |

5 MINERAL RESOURCES (SCIENTIFIC DEPTT) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

| | | | | E SPENT DURING THE AR 2025-2026 | 3 |
|----------------------------|--------------------------------------------------------------------------------------|-----------------------|----------------------|------------------------------------|---------|
| CLASSIF | DNAL-CUM OBJECT ICATION & PARTICULARS SCHEME | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 044 0442 | ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOURCE | S OTHER THA | Rs AN MINRAL FUEL | Rs | Rs |
| DK7062 | JUNIOR INSPECTORATE OF MINES (RESC | UE) | | | |
| (001-2025) | Creation of new post for Junior Inspectorate of Mines at Dukki | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 450,000 | 450,000 |
| A011 | TOTAL PAY | <u>3</u> | | 50,000 | 50,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 3 | | 50,000 | 50,000 |
| A01156 | Pay of contract staff | <u> </u> | | 50,000 | 50,000 |
| R030 | Rescue Crewmen (Contract) | 3 | | 50,000 | 50,000 |
| A012 | TOTAL ALLOWANCES | | | 400,000 | 400,000 |
| A012-1 | REGULAR ALLOWANCES | | | 400,000 | 400,000 |
| A01270 | Other | | | 400,000 | 400,000 |
| 010 | Other Regular Allowances | | | 400,000 | 400,000 |
| Creation of Mines at Du | new post for Junior Inspectorate of kki | | | 450,000 | 450,000 |
| JUNIOR IN | SPECTORATE OF MINES (RESCUE) | | | 450,000 | 450,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Recurring) will be required for the purpose during 2025-2026

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

| | | | | SPENT DURING THE R 2025-2026 | |
|------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------------------|----------------------|---------------------------------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 044 0442 044201 | ECONOMIC AFFAIRS MINING AND MANUFACTURIN MINING MINING OF MINERAL RESOUR | | Rs AN MINRAL FUEL | Rs | Rs |
| HI7018 | INSPECTORATE OF MINES SHAHRIG D HI4030) | USTRICT (OLD DDO |) | | |
| (001-2025) | Creation of new post for Inspectorate of Min Shahrag at Harani | nes | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 250,000 | 250,000 |
| A011 | TOTAL PAY | 1 | | 250,000 | 250,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 1 | | 250,000 | 250,000 |
| A01156 | Pay of contract staff | 1 | | 250,000 | 250,000 |
| R030 | Rescue Crewmen (Contract) | 1 | | 250,000 | 250,000 |
| Creation of Shahrag a | f new post for Inspectorate of Mines t Harani | | | 250,000 | 250,000 |
| INSPECT(HI4030) | ORATE OF MINES SHAHRIG DISTRICT (0 | OLD DDO | | 250,000 | 250,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2025-2026

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

| | | | SPENT DURING THE R 2025-2026 | |
|--------------------------------------------------------------------------------------------------------|-----------------------|----------------------|---------------------------------|----------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 ECONOMIC AFFAIRS 044 MINING AND MANUFACTURING 0442 MINING 044201 MINING OF MINERAL RESOURG | | Rs AN MINRAL FUEL | Rs | Rs |
| KI7037 INSPECTORATE OF MINES MACH DIST KI4050) | RICT (OLD DDO | | | |
| (001-2025) Creation of new post for Inspectorate of Min mach | es at | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 250,000 | 250,000 |
| A011 TOTAL PAY | 1 | | 250,000 | 250,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | | 250,000 | 250,000 |
| A01156 Pay of contract staff | 1 | | 250,000 | 2.50,000 |
| R030 Rescue Crewmen (Contract) | 1 | | 250,000 | 250,000 |
| Creation of new post for Inspectorate of Mines at mach | | | 250,000 | 250,000 |
| INSPECTORATE OF MINES MACH DISTRICT (OLD KI4050) | DDO | | 250,000 | 250,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2025-2026

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

| | | | | | SPENT DURING THE R 2025-2026 | |
|-----------------------------|------------------------------------------------------------------|------------------|-----------------------|----------------------|---------------------------------|-----------|
| CLASSI | ONAL-CUM OBJECT FICATION & PARTICU SCHEME | ULARS | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 044 0442 044201 | ECONOMIC AFFAIR MINING AND MANU MINING MINING OF MINERA | FACTURING | ES OTHER TH | Rs AN MINRAL FUEL | Rs | Rs |
| KN7286 | MINES LABOUR WELFAR HOSPITAL KHARAN | RE COMMISSION | NER 25 BEDDED | | | |
| (001-2025) | Creation of new posts for Mi | ines LW Hospital | Kharan | | | |
| A01 | TOTAL EMPLOYEES REL EXPENSES. | ATED | | | 1,900,000 | 1,900,000 |
| A011 | TOTAL PAY | | 7 | | 1,900,000 | 1,900,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 7 | | 1,900,000 | 1,900,000 |
| A01151 | Basic Pay of Other Staf | f | 7 | | 1,900,000 | 1,900,000 |
| M052 | Medical Technician | (BPS-09) | 1 | | 300,000 | 300,000 |
| F014 | Female Medical Technician | (BPS-09) | 1 | | 250,000 | 250,000 |
| L005 | Laboratory Assistant | (BPS-07) | 1 | | 300,000 | 300,000 |
| D103 | Dispenser | (BPS-06) | 1 | | 200,000 | 200,000 |
| W002 | Ward Boy | (BPS-02) | 1 | | 750,000 | 750,000 |
| N003 | Naib Qasid | (BPS-01) | 1 | | 50,000 | 50,000 |
| C064 | Chowkidar | (BPS-01) | 1 | | 50,000 | 50,000 |
| Creation of | Creation of new posts for Mines LW Hospital Kharan | | | | 1,900,000 | 1,900,000 |
| | MINES LABOUR WELFARE COMMISSIONER 25 BEDDED HOSPITAL KHARAN | | | | 1,900,000 | 1,900,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2025-2026

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

| | | | | | SPENT DURING THE R 2025-2026 | 2 |
|-----------------------------|----------------------------------------------------------------------|----------------------|-----------------------|------------------|---------------------------------|-----------|
| CLASSIF | ONAL-CUM OBJECT FICATION & PARTICU SCHEME | ULARS | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| | | | | Rs | Rs | Rs |
| 04 044 0442 044201 | ECONOMIC AFFAIR MINING AND MANU MINING MINING OF MINERA | FACTURING | ES OTHER THA | AN MINRAL FUEL | | |
| KN7288 | JUNIOR INSPECTOR MIN | ES OFFICE KHA | RAN | | | |
| (001-2025) | Creation of new posts for of of Mines Kharan | fice of the Inspecto | or | | | |
| A01 | TOTAL EMPLOYEES REL EXPENSES. | ATED | | | 2,600,000 | 2,600,000 |
| A011 | TOTAL PAY | | 14 | | 2,600,000 | 2,600,000 |
| A011-1 | TOTAL PAY OF OFFICER | | 1 | | 400,000 | 400,000 |
| A01101 | Basic Pay Of Officer | | 1 | | 400,000 | 400,000 |
| A289 | Assistant Director (Training) | (BPS-17) | 1 | | 400,000 | 400,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 13 | | 2,200,000 | 2,200,000 |
| A01151 | Basic Pay of Other Staf | f | 13 | | 2,,200,000 | 2,200,000 |
| R033 | Rescue Supervisors | (BPS-14) | 4 | | 700,000 | 700,000 |
| A269 | Assistant Computer Operator | (BPS-12) | 3 | | 500,000 | 500,000 |
| J014 | Junior Clerk | (BPS-11) | 1 | | 250,000 | 250,000 |
| R030 | Rescue Crewmen | (BPS-09) | 2 | | 400,000 | 400,000 |
| D143 | Driver | (BPS-04) | 1 | | 250,000 | 250,000 |
| N003 | Naib Qasid | (BPS-01) | 1 | | 50,000 | 50,000 |
| C064 | Chowkidar | (BPS-01) | 1 | | 50,000 | 50,000 |
| | Creation of new posts for office of the Inspector of Mines Kharan | | | 2,600,000 | 2,600,000 | |
| JUNIOR IN | SPECTOR MINES OFFICE | KHARAN | | | 2,600,000 | 2,600,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2600000 /-(Recurring) will be required for the purpose during 2025-2026

| 11 | |
|-------------------|--------------------|
| MINERAL RESOURCES | (SCIENTIFIC DEPTT) |

| | | _ | | | SPENT DURING THE R 2025-2026 | |
|-----------------------------|------------------------------------------------------------------------|-----------------|-----------------------|----------------------|---------------------------------|---------|
| CLASSI | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 044 0442 044201 | ECONOMIC AFFAI MINING AND MAN MINING MINING OF MINER | UFACTURING | | Rs AN MINRAL FUEL | Rs | Rs |
| KN7295 | MINES LABOUR WELFA | ARE PRIMARY SC | HOOL RASKOK K | KHARAN | | |
| (001-2025) | CREATION OF NEW PO PRIMARY SCHOOL | ST FOR MINES LA | ABOUR WELFARE | | | |
| A01 | TOTAL EMPLOYEES RE EXPENSES. | ELATED | | | 750,000 | 750,000 |
| A011 | TOTAL PAY | | 3 | | 750,000 | 750,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 3 | | 750,000 | 750,000 |
| A01151 | Basic Pay of Other Sta | aff | 3 | | 750,000 | 750,000 |
| J042 | JV Teacher | (BPS-07) | 1 | | 500,000 | 500,000 |
| M091 | Mualim-ul-Quran | (BPS-07) | 1 | | 200,000 | 200,000 |
| C064 | Chowkidar | (BPS-01) | 1 | | 50,000 | 50,000 |
| CREATIO PRIMARY | N OF NEW POST FOR MI | NES LABOUR WE | LFARE | | 750,000 | 750,000 |
| MINES LA | ABOUR WELFARE PRIMA | RY SCHOOL RAS | KOK KHARAN | | 750,000 | 750,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2025-2026

| 12 | | | | | | |
|--------------------------------------|--|--|--|--|--|--|
| MINERAL RESOURCES (SCIENTIFIC DEPTT) | | | | | | |

| FUNCTI | | | NUMBER | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | |
|-----------------------------|------------------------------------------------------------------------|-----------------|---------------|----------------------|-------------------------------------------------|---------|
| CLASSI | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 044 0442 044201 | ECONOMIC AFFAI MINING AND MAN MINING MINING OF MINER | UFACTURING | | Rs AN MINRAL FUEL | Rs | Rs |
| KN7296 | MINES LABOUR WELFA | RE PRIMARY SC | HOOL KALLAG K | HARAN | | |
| (001-2025) | CREATION OF NEW POS PRIMARY SCHOOL | STS FOR MINES I | LABOUR WELFAR | E | | |
| A01 | TOTAL EMPLOYEES RE EXPENSES. | LATED | | | 600,000 | 600,000 |
| A011 | TOTAL PAY | | 3 | | 600,000 | 600,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 3 | | 600,000 | 600,000 |
| A01151 | Basic Pay of Other Sta | ıff | 3 | | 600,000 | 600,000 |
| J042 | JV Teacher | (BPS-07) | 1 | | 300,000 | 300,000 |
| M091 | Mualim-ul-Quran | (BPS-07) | 1 | | 250,000 | 250,000 |
| C064 | Chowkidar | (BPS-01) | 1 | | 50,000 | 50,000 |
| CREATIO PRIMARY | N OF NEW POSTS FOR MI SCHOOL | INES LABOUR WI | ELFARE | | 600,000 | 600,000 |
| MINES LA | BOUR WELFARE PRIMA | RY SCHOOL KAL | LAG KHARAN | | 600,000 | 600,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

| | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | | | SPENT DURING THE R 2025-2026 | |
|-----------------------------|------------------------------------------------------------------------|---------------|-----------------------|-----------------------|---------------------------------|-----------|
| CLASSI | | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 044 0442 044201 | ECONOMIC AFFAIR MINING AND MANU MINING MINING OF MINERA | FACTURING | | Rs IAN MINRAL FUEL | Rs | Rs |
| KN7297 | REGIONAL OFFICE CHIE KHARAN | F INSPECTORA | TE MINES RAKHS | SHAN | | |
| (001-2025) | CREATION OF NEW POST INSPECTORATE | IS FOR REGION | AL OFFICE CHIE | F | | |
| A01 | TOTAL EMPLOYEES REL EXPENSES. | ATED | | | 2,600,000 | 2,600,000 |
| A011 | TOTAL PAY | | 7 | | 2,600,000 | 2,600,000 |
| A011-1 | TOTAL PAY OF OFFICER | | 4 | | 1,800,000 | 1,800,000 |
| A01101 | Basic Pay Of Officer | | 4 | | 1,800,000 | 1,800,000 |
| D026 | Deputy Director | (BPS-18) | 1 | | 600,000 | 600,000 |
| A310 | Assistant Royalty Officer | (BPS-16) | 2 | | 600,000 | 600,000 |
| D316 | Deputy Director (Title Licensing) | (Contract) | 1 | | 600,000 | 600,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 3 | | 800,000 | 800,000 |
| A01151 | Basic Pay of Other Staf | f | 3 | | 800,000 | 800,000 |
| A269 | Assistant Computer Operator | (BPS-12) | 2 | | 500,000 | 500,000 |
| J014 | Junior Clerk | (BPS-11) | 1 | | 300,000 | 300,000 |
| CREATIO INSPECTO | N OF NEW POSTS FOR REC DRATE | GIONAL OFFICE | C CHIEF | | 2,600,000 | 2,600,000 |
| REGIONA KHARAN | L OFFICE CHIEF INSPECT | ORATE MINES I | RAKHSHAN | | 2,600,000 | 2,600,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2600000 /-(Recurring) will be required for the purpose during 2025-2026

| 14 |
|--------------------------------------|
| MINERAL RESOURCES (SCIENTIFIC DEPTT) |

| | | | | | SPENT DURING THE R 2025-2026 | |
|-----------------------------|------------------------------------------------------------------------|-----------------|-----------------------|----------------------|---------------------------------|---------|
| CLASSI | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 044 0442 044201 | ECONOMIC AFFAI MINING AND MAN MINING MINING OF MINER | UFACTURING | ES OTHER TH | Rs AN MINRAL FUEL | Rs | Rs |
| KN7298 | ASSISTANT DIRECTOR ABDUL GHAFOOR MEN | | WELFARE VILLAG | Æ | | |
| (001-2025) | CREATION OF NEW PO LABOR WELFARE | STS FOR ASSISTA | NT DIRECTOR MI | NES | | |
| A01 | TOTAL EMPLOYEES RE EXPENSES. | ELATED | | | 700,000 | 700,000 |
| A011 | TOTAL PAY | | 4 | | 700,000 | 700,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 4 | | 700,000 | 700,000 |
| A01151 | Basic Pay of Other Sta | aff | 4 | | 700,000 | 700,000 |
| J042 | JV Teacher | (BPS-07) | 1 | | 300,000 | 300,000 |
| M091 | Mualim-ul-Quran | (BPS-07) | 1 | | 300,000 | 300,000 |
| N003 | Naib Qasid | (BPS-01) | 1 | | 50,000 | 50,000 |
| C064 | Chowkidar | (BPS-01) | 1 | | 50,000 | 50,000 |
| CREATIO LABOR W | N OF NEW POSTS FOR AS /ELFARE | SSISTANT DIRECT | TOR MINES | | 700,000 | 700,000 |
| | IT DIRECTOR MINES LAE HAFOOR MENGAL KHAR | | VILLAGE | | 700,000 | 700,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2025-2026

| 15 | | | | | | |
|-------------------|--------------------|--|--|--|--|--|
| MINERAL RESOURCES | (SCIENTIFIC DEPTT) | | | | | |

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|----------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|-----------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 ECONOMIC AFFAIRS 044 MINING AND MANUFACTURI 0442 MINING 044201 MINING OF MINERAL RESOU | | Rs AN MINRAL FUEL | Rs | Rs |
| QA7216 ADMINISTRATION DIRECTORATE OF QA4437) | F MINERAL (OLD DD | 0 | | |
| (001-2025) Creation of post for office of the DD Miner Division | s Quetta | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 400,000 | 400,000 |
| A011 TOTAL PAY | 1 | | 400,000 | 400,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | | 400,000 | 400,000 |
| A01156 Pay of contract staff | 1 | | 400,000 | 400,000 |
| D316 Deputy Director (Contract) (Title Licensing) | 1 | | 400,000 | 400,000 |
| Creation of post for office of the DD Mines Quetta Division | | | 400,000 | 400,000 |
| ADMINISTRATION DIRECTORATE OF MINERAL QA4437) | (OLD DDO | | 400,000 | 400,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026

| 16 | | | | |
|--------------------------------------|--|--|--|--|
| MINERAL RESOURCES (SCIENTIFIC DEPTT) | | | | |

| FUNCTI | ONAL-CUM OBJECT | NUMBER | | E SPENT DURING THE AR 2025-2026 | , |
|-------------|----------------------------------------------|---------------|----------------|------------------------------------|---------|
| | FICATION & PARTICULARS | OF | NON | | |
| | SCHEME | POSTS | RECURRING | RECURRING | TOTAL |
| | | | | | |
| | | | Rs | Rs | Rs |
| 04 | ECONOMIC AFFAIRS | | | | |
| 044 | MINING AND MANUFACTURING | J | | | |
| 0442 | MINING | | | | |
| 044201 | MINING OF MINERAL RESOURC | CES OTHER THA | AN MINRAL FUEL | | |
| | | | | | |
| QA7410 | CHIEF INSPECTOR OF MINES (OLD DD | O QA5254) | | | |
| | | | | | |
| (001-2025) | Creation of new posts for Chief Inspector of | Mines | | | |
| | Balochistan Quetta | | | | |
| | | | | | |
| A01 | TOTAL EMPLOYEES RELATED | | | 400,000 | 400,000 |
| | EXPENSES. | | | | |
| 1011 | TOTAL DAY | 2 | | 400.000 | 400.000 |
| A011 | TOTAL PAY | <u> </u> | | 400,000 | 400,000 |
| A011-2 | TOTAL PAY OF | 2 | | 400.000 | 400.000 |
| A011-2 | OTHER STAFF | | | | |
| | OTHER STAFF | | | | |
| A01156 | Pay of contract staff | 2 | | 400,000 | 400,000 |
| | • | | | , | 100,000 |
| R030 | Rescue Crewmen (Contract) | 2 | | 400,000 | 400,000 |
| | | | | | |
| | new posts for Chief Inspector of Mines | | | 400,000 | 400,000 |
| Balochistan | n Quetta | | | | |
| OTHER DY | TRECTOR OF MINES (OF D DDC C + 2254) | | | 400.000 | 400 000 |
| CHIEF INS | SPECTOR OF MINES (OLD DDO QA5254) | | | 400,000 | 400,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026

| 17 | , |
|-------------------|--------------------|
| MINERAL RESOURCES | (SCIENTIFIC DEPTT) |

| FUNCTI | ONAL-CUM OBJECT | NUMBER | AMOUNT TO B | | |
|----------------------------|-------------------------------------------------------------------------------------|--------------|------------------|-----------|-----------|
| CLASSIF | ICATION & PARTICULARS SCHEME | OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 04 | | | Rs | Rs | Rs |
| 044 0442 | ECONOMIC AFFAIRS MINING AND MANUFACTURING MINING MINING OF MINERAL RESOURC | | AN MINRAL FUEL | | |
| e e | MINES LABOUR WELFARE COMMISSIO QA5258) | NER (OLD DDO | | | |
| | Creration of new post for Mines Labour Welf Commissioner | are | | | |
| | TOTAL EMPLOYEES RELATED EXPENSES. | | | 1,500,000 | 1,500,000 |
| A011 | TOTAL PAY | 1 | | 1,500,000 | 1,500,000 |
| A011-1 | TOTAL PAY OF OFFICER | 1 | | 1,500,000 | 1,500,000 |
| A01101 | Basic Pay Of Officer | 1 | | 1,500,000 | 1,500,000 |
| C401 | Chief Commissioner (BPS-20) | 1 | | 1,500,000 | 1,500,000 |
| Creration of Commission | f new post for Mines Labour Welfare ner | | | 1,500,000 | 1,500,000 |
| MINES LAI QA5258) | BOUR WELFARE COMMISSIONER (OLD | DDO | | 1,500,000 | 1,500,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

| 18 | | | | | | |
|--------------------------------------|--|--|--|--|--|--|
| MINERAL RESOURCES (SCIENTIFIC DEPTT) | | | | | | |

| FUNCTIONAL-CUM OBJECT | | NUMBER | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | | |
|---------------------------------------------------------------------------------|--------------------------------------------------------------|--------|-------------------------------------------------|-----------|----------|--|
| CLASSIFICATION & PARTICULARS | | OF | NON | | | |
| OF THE SCHEME | | POSTS | RECURRING | RECURRING | TOTAL | |
| | | | Rs | Rs | Rs | |
| 04 | ECONOMIC AFFAIRS | | KS | KS | KS | |
| 04 044 | MINING AND MANUFACTURING | | | | | |
| 044 | MINING AND MANUFACTURING MINING | | | | | |
| 044201 | MINING MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL | | | | | |
| 044201 | WIINING OF WINERAL RESOURCES OTHER THAN WIINRAL FUEL | | | | | |
| ZB7156 | DEPUTY DIRECTOR ZHOB DIVISION | | | | | |
| (001-2025) | Creation of New Posts for Office of Deputy | | | | | |
| | Director Zhob Division | | | | | |
| | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED | | | 600,000 | 600,000 | |
| | EXPENSES. | | | | | |
| A011 | TOTAL PAY | 1 | | 600,000 | 600.000 | |
| AUII | IOTALIAI | | | | <u>u</u> | |
| A011-1 | TOTAL PAY OF OFFICER | 1 | | 600.000 | 600.000 | |
| | | | | | , | |
| A01101 | Basic Pay Of Officer | 1 | | 600,000 | 600,000 | |
| D316 | Deputy Director (Contract) | 1 | | 600,000 | 600,000 | |
| 0510 | (Title Licensing) | 1 | | 000,000 | 000,000 | |
| | (1111 210015116) | | | | | |
| | | | | | 600,000 | |
| Creation of New Posts for Office of Deputy 600,000 60 Director Zhob Division | | | | | | |
| Director Zi | | | | | | |
| DEPUTY DIRECTOR ZHOB DIVISION | | | | 600,000 | 600,000 | |
| | | | | | , | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026