## 1 BC21034 (34) INDUSTRIES

		YEAR 202	SPENT DURING TH 25-2026	E
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DK7336	VOCATIONAL TRAINING CENTER AT KILLI SULTAN MUHAMMAD HOSRI DUKKI	_	1,500,000	1,500,000
(001-202	5) Creation of new posts for Vocational Training Centre at Killi Sultan Muhammad Hosri Duki		1,500,000	1,500,000
DK7337	TAILORING CUM CUTTING CENTER KILLI SARDAR SHEHZAD DUKI NEW CREATION	_	1,000,000	1,000,000
(001-202	5) Creation of posts for Tailoring cum Cutting Centre Killi Sardar Shahzad Duki		1,000,000	1,000,000
KN7276	TAILORING & CUTTING CENTER JOOZAN KHARAN	-	1,000,000	1,000,000
(001-202	5) Creation of posts for Establishment of new Tailoring & Knitting Centre Joozan Kharan City		1,000,000	1,000,000
KN7277	TAILORING CENTER OLD HOSPITAL AREA KHARAN	-	1,000,000	1,000,000
(001-202	5) Creation of posts for Tailoring Centre Old Hospital Area Kharan		1,000,000	1,000,000
KN7278	TAILORING CENTER UC ULMARK KHARAN	-	1,000,000	1,000,000
(001-202	5) Creation of posts for Establishment of new Tailoring Centre UC ULMARK Kharan		1,000,000	1,000,000
KR7276	TAILORING-CUM CUTTING CENTER AT UC CHUTTAH KARAKH KHUZDAR NEW CREATION	_	1,000,000	1,000,000
(001-202	5) Creation of Posts for Tailoring Cum Cutting Centre at UC Chuttak Karakh Khuzdar		1,000,000	1,000,000

2 BC21034 (34) INDUSTRIES

		AMOUNT TO BI YEAR 20	E SPENT DURING TI 25-2026	нЕ
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KU7188	WOMEN SKILL DEVELOPMENT INSTITUTE KOHLU NEW CREATION	-	2,500,000	2,500,000
(001-202	5) Creation of Post for Women Skill Development Institute Kohlu		2,500,000	2,500,000
MU7133	HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG	-	1,000,000	1,000,000
(001-202:	5) Creation of posts for handicraft Development Centre near Sadeer Mastung		1,000,000	1,000,000
NI7134	TAILORING & CUTTING CENTER KILLI JAMALDINI NUSHKI		750,000	750,000
(001-2023	5) Creation of posts for Establishment of new Tailoring & Cutting Centre Killi Jamaldini Nushki		750,000	750,000
PI7028	TAILORING CUM KNITTING CENTRE PISHIN (OLD DDO PI4039)		250,000	250,000
(001-2025	5) Creation of posts for Tailoring cum Knitting Centre Pishin		250,000	250,000
РЈ7195	TAILORING-CUM CUTTING CENTER AT KILLI HAJI GHULAM MUSTAFA MIRWANI QAZI ABAD UC WASHBOOD PANJGOOR	-	1,000,000	1,000,000
(001-202:	5) Creation of Post for Tailoring Cum Cutting Centre at Killi Haji Ghulam Mustafa Mirwani Kaziabad UC Washbood Panjgure		1,000,000	1,000,000
QA7203	CARPET TRAINING CENTRE KILLI SIRKI QTA (OLD DDO QA4420)	-	1,000,000	1,000,000
(001-202:	5) Creation of posts for Carpet Training Centre Killi Sirki Quetta		1,000,000	1,000,000
QA7211	SMALL INDUSTRIES QUETTA ZONE- QUETTA (OLD DDO QA4432)	-	1,000,000	1,000,000

3 BC21034 (34) INDUSTRIES

# AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

	Y EAK 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2025) Creation of posts for Small Industries Wing Quetta		1,000,000	1,000,000	
QA7213 TAILORING/KNITTING CENTRE K. DEEBA QTA (OLD DDO QA4434)		800,000	800,000	
(001-2025) Creation of posts for Tailoring/Knitting Centre Killi Deeba Quetta		800,000	800,000	
SI7199 HANDICRAFT DEVELOPMENT CENTER LEHRI I NEW CREATION	-	1,000,000	1,000,000	
(001-2025) Creation of Posts for Handicraft Development Centre Lehri-I		1,000,000	1,000,000	
SI7203 HANDICRAFT DEVELOPMENT CENTER LEHRI II NEW CREATION	-	1,000,000	1,000,000	
(001-2025) Creation of Post for Handicraft Development Centre Lehri-II		1,000,000	1,000,000	
CG7088 TAILORING CUM CUTTING CENTRE NOKUNDI AT CHAGAI		400,000	400,000	
(001-2025) Creation of posts for Tailoring cum Cutting Centre Nokundi at Chagai		400,000	400,000	
LI7172 VOCATIONAL TRAINING INISTITUTE CENTRE AT KILLI ASGHAR LOON LORALAI	-	250,000	250,000	
(001-2025) Creation of posts for Vocational Training Institute Center Killi Loon Loralai		250,000	250,000	
Total Schemes: 18 Total SNEs:18 GRAND TOTAL:		17,450,000	17,450,000	

			Charged: Voted:	17,450,000	
		Gra	17,450,000		
Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
		NON RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT (Voted)		17,450,000	17,450,000	
	Total		17,450,000	17,450,000	

5 INDUSTRIES

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
	RECURRING	RECURRING	TOTAL
SUMMARY OBJECT	Rs	Rs	Rs
A01 TOTAL EMPLOYEES RELATED EXPE	ENSES.	17,450,000	17,450,000
A011 TOTAL PAY	-	17,450,000	17,450,000
A011-2 TOTAL PAY OF OTHER STAFF	-	17,450,000	17,450,000
A01151 Basic Pay of Other Staff		4,200,000	4,200,000
A01156 Pay of contract staff		13,250,000	13,250,000
NET TOTAL		17,450,000	17,450,000

6 INDUSTRIES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	1,500,000
08	4	1,600,000
14	1	800,000
(Fixed)	12	3,000,000
(Contract)	41	10,550,000
TOTAL:	63	17,450,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

	ONAL CUM OBJECT		MIMPER		SPENT DURING THE R 2025-2026	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAII MINING AND MANU MANUFACTURING SUPPORT FOR IND	UFACTURING		Rs	Rs	Rs
DK7336	VOCATIONAL TRAINING MUHAMMAD HOSRI DU		LLI SULTAN			
(001-2025)	Creation of new posts for V Centre at Killi Sultan Muh	_				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,500,000	1,500,000
A011	TOTAL PAY		5		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,500,000	1,500,000
A01156	Pay of contract staff		5		1,500,000	1,500,000
L018	Lady Demonstrator	(Contract)	1		500,000	500,000
K016	Knitting Instructor	(Contract)	2		500,000	500,000
I040	Instructor Cutting	(Contract)	2		500,000	500,000
	f new posts for Vocational Tr Killi Sultan Muhammad Hosr	_			1,500,000	1,500,000
	NAL TRAINING CENTER AAD HOSRI DUKKI	AT KILLI SULTA	N		1,500,000	1,500,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURIN	NG			
0441 044101	MANUFACTURING SUPPORT FOR INDUSTRIAL D	EVELOPMENT			
011101					
DK7337	TAILORING CUM CUTTING CENTER DUKI NEW CREATION	KILLI SARDAR SHEH	ZAD		
(001-2025)	Creation of posts for Tailoring cum Cuttin Killi Sardar Shahzad Duki	g Centre			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	4		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	4		1,000,000	1,000,000
A01156	Pay of contract staff	4		1,000,000	1,000,000
K016	Knitting Instructor (Contract)	1		250,000	250,000
L018	Lady Demonstrator (Contract)	2		500,000	500,000
I040	Instructor Cutting (Contract)	1		250,000	250,000
	f posts for Tailoring cum Cutting Centre ar Shahzad Duki			1,000,000	1,000,000
	NG CUM CUTTING CENTER KILLI SARI W CREATION	DAR SHEHZAD		1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

044101 8	SUPPORT FOR INDUS	TRIAL DEVE	LOPMENT			
				AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0441 044101	ECONOMIC AFFAII MINING AND MANU MANUFACTURING SUPPORT FOR IND	UFACTURING		Rs	Rs	Rs
KN7276	TAILORING & CUTTING	CENTER JOOZA	AN KHARAN			
(001-2025)	Creation of posts for Estab Tailoring & Knitting Centr		City			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,000,000	1,000,000
A011	TOTAL PAY		3		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,000,000	1,000,000
A01151	Basic Pay of Other Sta	aff	3		1,000,000	1,000,000
L018	Lady Demonstrator	(BPS-08)	1		400,000	400,000
A200	Aya	(BPS-01)	1		300,000	300,000
N003	Naib Qasid	(Contract)	1		300,000	300,000
	f posts for Establishment of r & Knitting Centre Joozan Kh				1,000,000	1,000,000
TAILORI	NG & CUTTING CENTER J	OOZAN KHARAN	<b>N</b>		1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

		,	
NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
G VELOPMENT	Rs	Rs	Rs
REA KHARAN			
		1,000,000	1,000,000
3		1,000,000	1,000,000
3		1,000,000	1,000,000
3		1,000,000	1,000,000
1		400,000	400,000
1		300,000	300,000
1		300,000	300,000
		1,000,000	1,000,000
AN		1,000,000	1,000,000
	OF POSTS  WELOPMENT  REA KHARAN  331111	NUMBER OF NON POSTS RECURRING  RS  WELOPMENT REA KHARAN	OF POSTS RECURRING RECURRING  RS RS  VELOPMENT  REA KHARAN

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

	SUPPORT FOR INDUS	I KIAL DEVE	LOPMENT			
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0441 044101	ECONOMIC AFFAIR MINING AND MANU MANUFACTURING SUPPORT FOR INDU	FACTURING		Rs	Rs	Rs
KN7278	TAILORING CENTER UC					
(001-2025)	Creation of posts for Estable Tailoring Centre UC ULMA					
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			1,000,000	1,000,000
A011	TOTAL PAY		3		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,000,000	1,000,000
A01151	Basic Pay of Other Sta	ff	3		1,000,000	1,000,000
L018	Lady Demonstrator	(BPS-08)	1		400,000	400,000
A200	Aya	(BPS-01)	1		300,000	300,000
N003	Naib Qasid	(BPS-01)	1		300,000	300,000
	of posts for Establishment of no				1,000,000	1,000,000
TAILORI	NG CENTER UC ULMARK I	KHARAN			1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

U <del>11</del> 101 S	SOIT ORT FOR INDUS.					
				AMOUNT TO B	HE	
	IONAL-CUM OBJECT		NUMBER			
	FICATION & PARTIC ESCHEME	ULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
OF 1111				RECORMING	RECORDING	
				Rs	Rs	Rs
04	ECONOMIC AFFAIR					
044 0441	MINING AND MANU MANUFACTURING	FACTURING				
044101	SUPPORT FOR INDU	STRIAL DEV	ELOPMENT			
KR7276	TAILORING-CUM CUTTI		UC CHUTTAH KAI	RAKH		
	KHUZDAR NEW CREATION	UN				
(001-2025)	Creation of Posts for Tailor	ing Cum Cutting (	Centre			
	at UC Chuttak Karakh Khu	zdar				
A01	TOTAL EMPLOYEES REI	ATED			1.000.000	1,000,000
7101	EXPENSES.	2.1120			<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	
			_		1 000 000	
A011	TOTAL PAY		4		1,000,000	1,000,000
A011-2	TOTAL PAY OF		<u>          4</u>		1,000,000	1,000,000
	OTHER STAFF					
A01156	Pay of contract staff		4		1,000,000	1,000,000
L018	Lady Demonstrator	(Contract)	1		250,000	250,000
I040	Instructor Cutting	(Contract)	1		250,000	250,000
N003	Naib Qasid	(Fixed)	1		250,000	250,000
A200	Aya	(Fixed)	1		250,000	250,000
		(Tinea)	<u>.</u>			
	of Posts for Tailoring Cum Cut uttak Karakh Khuzdar	ting Centre			1,000,000	1,000,000
	NG-CUM CUTTING CENTE R NEW CREATION	R AT UC CHUTT	AH KARAKH		1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

					SPENT DURING THE R 2025-2026	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04 044	ECONOMIC AFFAIR MINING AND MANU					
044	MANUFACTURING	FACTURING				
044101	SUPPORT FOR INDU	USTRIAL DEV	ELOPMENT			
KU7188	WOMEN SKILL DEVELO CREATION	PMENT INSTITU	TE KOHLU NEW			
(001-2025)	Creation of Post for Womer Institute Kohlu	n Skill Developmen	<b>it</b>			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED			2,500,000	2,500,000
A011	TOTAL PAY		10		2,500,000	2,500,000
A011-2	TOTAL PAY OF OTHER STAFF		10		2,500,000	2,500,000
A01156	Pay of contract staff		10		2,500,000	2,500,000
L018	Lady Demonstrator	(Contract)	4		1,000,000	1,000,000
K016	Knitting Instructor	(Contract)	3		750,000	750,000
I040	Instructor Cutting	(Contract)	3		750,000	750,000
Creation o	f Post for Women Skill Develo ohlu	opment			2,500,000	2,500,000
WOMEN S CREATIO	SKILL DEVELOPMENT INS	STITUTE KOHLU	NEW		2,500,000	2,500,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

044101 5						
					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT NUMB						
	FICATION & PARTIC	CULARS	OF	NON		TOTAL.
OF THE	E SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04	ECONOMIC AFFAIR	RS				
044	MINING AND MANU	UFACTURING				
0441	MANUFACTURING					
044101	SUPPORT FOR IND	USTRIAL DEV	ELOPMENT			
MU7133	HANDICRAFT DEVELOP	PMENT CENTRE	NEAR SADEER MA	STUNG		
(001-2025)	Creation of posts for handi	craft Development				
(001 2020)	Centre near Sadeer Mastur	_				
A01	TOTAL EMPLOYEES RE	LATED			1,000,000	1,000,000
	EXPENSES.					
A011	TOTAL PAY		4		1,000,000	1,000,000
			•		1 000 000	1 000 000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>		<u>1,000,000</u>	1,000,000
	OTHER STAFF					
A01156	Pay of contract staff		4		1,000,000	1,000,000
C064	Chowkidar	(Fixed)	1		250,000	250,000
N003	Naib Qasid	(Fixed)	1		250,000	250,000
J014	Junior Clerk	(Contract)	1		250,000	250,000
L018	Lady Demonstrator	(Contract)	1		250,000	250,000
	of posts for handicraft Develop	pment			1,000,000	1,000,000
Centre nea	ar Sadeer Mastung					<del></del>
HANDICRAFT DEVELOPMENT CENTRE NEAR SADEER MASTUNG					1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULA OF THE SCHEME	RS OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 044 MINING AND MANUFAC 0441 MANUFACTURING 044101 SUPPORT FOR INDUSTR		Rs	Rs	Rs
NI7134 TAILORING & CUTTING CEN	TER KILLI JAMALDINI NUSH	KI		
(001-2025) Creation of posts for Establishme Tailoring & Cutting Centre Killi				
A01 TOTAL EMPLOYEES RELATE EXPENSES.	D		750,000	750,000
A011 TOTAL PAY	3		750,000	750,000
A011-2 TOTAL PAY OF OTHER STAFF	3		750,000	750,000
A01156 Pay of contract staff	3		750,000	750,000
L018 Lady Demonstrator (0	Contract) 1		250,000	250,000
N003 Naib Qasid	(Fixed) 1		250,000	250,000
A200 Aya	(Fixed) 1		250,000	250,000
Creation of posts for Establishment of new Tailoring & Cutting Centre Killi Jamaldini No	ushki		750,000	750,000
TAILORING & CUTTING CENTER KILLI	JAMALDINI NUSHKI		750,000	750,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

				E SPENT DURING THE AR 2025-2026	
FUNCTI	ONAL-CUM OBJECT	NUMBER			
CLASSII	CLASSIFICATION & PARTICULARS OF		NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0441	MANUFACTURING				
044101	SUPPORT FOR INDUSTRIAL DEV	ELOPMENT			
PI7028	TAILORING CUM KNITTING CENTRE PIS PI4039)	SHIN (OLD DDO			
(001-2025)	Creation of posts for Tailoring cum Knitting Centre Pishin				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			250,000	250,000
A011	TOTAL PAY	1		250,000	250,000
A011-2	TOTAL PAY OF	1		250,000	250,000
11011 2	OTHER STAFF			<del>, , , , , , , , , , , , , , , , , , , </del>	,
A01156	Pay of contract staff	1		250,000	250,000
K016	Knitting Instructor (Contract)	1		250,000	250,000
Creation of Centre Pish	posts for Tailoring cum Knitting			250,000	250,000
TAILORIN PI4039)	NG CUM KNITTING CENTRE PISHIN (OLD	DDO		250,000	250,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

					E SPENT DURING THE AR 2025-2026	C
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAIR MINING AND MANU MANUFACTURING SUPPORT FOR INDU	UFACTURING		Rs	Rs	Rs
PJ7195	TAILORING-CUM CUTTI MUSTAFA MIRWANI QA					
(001-2025)	Creation of Post for Tailori at Killi Haji Ghulam Musta Washbood Panjgure	-				
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			1,000,000	1,000,000
A011	TOTAL PAY		4		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,000,000	1,000,000
A01156	Pay of contract staff		4		1,000,000	1,000,000
L018	Lady Demonstrator	(Contract)	1		250,000	250,000
I040	Instructor Cutting	(Contract)	1		250,000	250,000
N003	Naib Qasid	(Fixed)	1		250,000	250,000
A200	Aya	(Fixed)	1		250,000	250,000
	f Post for Tailoring Cum Cut ji Ghulam Mustafa Mirwani l Panjgure	_			1,000,000	1,000,000
_	NG-CUM CUTTING CENTE A MIRWANI QAZI ABAD U	_			1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

			AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		HE
FUNCTI	ONAL-CUM OBJECT	<b>NUMBER</b>			
	CLASSIFICATION & PARTICULARS OF		NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING	$\vec{\mathbf{J}}$			
0441	MANUFACTURING				
044101	SUPPORT FOR INDUSTRIAL DE	VELOPMENT			
QA7203	CARPET TRAINING CENTRE KILLI SIRI QA4420)	KI QTA (OLD DDO			
(001-2025)	Creation of posts for Carpet Training Centre Sirki Quetta	e Killi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	4		1,000,000	1,000,000
A011-2	TOTAL PAY OF	4		1.000.000	1.000.000
11011 2	OTHER STAFF	<del></del>		<del>,</del>	
A01156	Pay of contract staff	<u>4</u>		1,000,000	1,000,000
L018	Lady Demonstrator (Contract)	4		1,000,000	1,000,000
Creation of Sirki Quett	posts for Carpet Training Centre Killi			1,000,000	1,000,000
CARPET T QA4420)	CRAINING CENTRE KILLI SIRKI QTA (OI	LD DDO		1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

044101 SUPPORT FOR INDUSTRIAL DE	EVELOPMENT			
				Ε
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 044 MINING AND MANUFACTUR 0441 MANUFACTURING 044101 SUPPORT FOR INDUSTRIAL		Rs	Rs	Rs
QA7211 SMALL INDUSTRIES QUETTA ZONE QA4432)	E- QUETTA (OLD DDO			
(001-2025) Creation of posts for Small Industries W	ing Quetta			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011 TOTAL PAY	4		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	4		1,000,000	1,000,000
A01156 Pay of contract staff	4		1,000,000	1,000,000
L018 Lady Demonstrator (Contrac	et) 4		1,000,000	1,000,000
Creation of posts for Small Industries Wing Quetta			1,000,000	1,000,000
SMALL INDUSTRIES QUETTA ZONE- QUETTA QA4432)	(OLD DDO		1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	IONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	CSCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS		14.5	AU .	143
044	MINING AND MANUFACTURING	<u> </u>			
0441	MANUFACTURING	•			
044101	SUPPORT FOR INDUSTRIAL DEV	VELOPMENT			
QA7213	TAILORING/KNITTING CENTRE K. DEE	BA QTA (OLD DDO			
	QA4434)				
(001-2025)	Creation of posts for Tailoring/Knitting Cent	re			
	Killi Deeba Quetta				
	moment was overed by			000 000	900 000
A01	TOTAL EMPLOYEES RELATED			800,000	800,000
	EXPENSES.				
A011	TOTAL PAY	1		800,000	800,000
				,	,
A011-2	TOTAL PAY OF	1		800,000	800,000
	OTHER STAFF				
A01151	Basic Pay of Other Staff	1		800.000	800.000
I040	•	1		,	,
1040	Instructor Cutting (BPS-14)	1		800,000	800,000
Creation o	f posts for Tailoring/Knitting Centre			800,000	800,000
Killi Deeba				,	,
TAILORI	NG/KNITTING CENTRE K. DEEBA QTA (O	OLD DDO		800,000	800,000
QA4434)		20		200,000	333,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 044 0441 044101	ECONOMIC AFFAIR MINING AND MANU MANUFACTURING SUPPORT FOR INDU	JFACTURING	ELOPMENT	Rs	Rs	Rs
SI7199	HANDICRAFT DEVELOP	MENT CENTER I	LEHRI I NEW CRE	ATION		
(001-2025)	Creation of Posts for Handi Centre Lehri-I	craft Development				
A01	TOTAL EMPLOYEES REEEXPENSES.	LATED			1,000,000	1,000,000
A011	TOTAL PAY		4		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,000,000	1,000,000
A01156	Pay of contract staff		4		1,000,000	1,000,000
L018	Lady Demonstrator	(Contract)	1		250,000	250,000
I040	Instructor Cutting	(Contract)	1		250,000	250,000
N003	Naib Qasid	(Fixed)	1		250,000	250,000
A200	Aya	(Fixed)	1		250,000	250,000
Creation o	of Posts for Handicraft Develo hri-I	pment			1,000,000	1,000,000
HANDICE	RAFT DEVELOPMENT CEN	TER LEHRI I NE	W CREATION		1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

U44101 S	SCITORI FOR INDUS	I KIAL DE VEI				
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		НЕ
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04	ECONOMIC AFFAIR					
044 0441	MINING AND MANU MANUFACTURING	JFACTURING				
0441	SUPPORT FOR INDI	USTRIAL DEV	ELOPMENT			
SI7203	HANDICRAFT DEVELOP CREATION	PMENT CENTER	LEHRI II NEW			
(001-2025)	Creation of Post for Handid Lehri-II	craft Development	Centre			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,000,000	1,000,000
A011	TOTAL PAY		4		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,000,000	1,000,000
A01156	Pay of contract staff		4		1,000,000	1,000,000
A200	Aya	(Fixed)	1		250,000	250,000
L018	Lady Demonstrator	(Contract)	1		250,000	250,000
I040	Instructor Cutting	(Contract)	1		250,000	250,000
N003	Naib Qasid	(Fixed)	1		250,000	250,000
Creation o	f Post for Handicraft Develop	oment Centre			1,000,000	1,000,000
HANDICE CREATIO	RAFT DEVELOPMENT CEN	TER LEHRI II NI	ΞW		1,000,000	1,000,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

		AMOUNT TO B YE			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 044 0441 044101	ECONOMIC AFFAIRS MINING AND MANUFACTURING MANUFACTURING SUPPORT FOR INDUSTRIAL DEV		Rs	Rs	Rs
CG7088	TAILORING CUM CUTTING CENTRE NO	OKUNDI AT CHAGAI			
(001-2025)	Creation of posts for Tailoring cum Cutting ( Nokundi at Chagai	Centre			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			400,000	400,000
A011	TOTAL PAY	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000
A01151	Basic Pay of Other Staff	1		400,000	400,000
L018	Lady Demonstrator (BPS-08)	1		400,000	400,000
Creation of Nokundi at	posts for Tailoring cum Cutting Centre Chagai			400,000	400,000
TAILORIN	IG CUM CUTTING CENTRE NOKUNDI AT	CHAGAI		400,000	400,000

#### 044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT

			AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		E
	IONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS		145		145
044	MINING AND MANUFACTURING				
0441	MANUFACTURING				
044101	SUPPORT FOR INDUSTRIAL DEV	ELOPMENT			
LI7172	VOCATIONAL TRAINING INISTITUTE CH	ENTRE AT KILLI			
	ASGHAR LOON LORALAI				
(001-2025)	Creation of posts for Vocational Training				
	Institute Center Killi Loon Loralai				
A01	TOTAL EMPLOYEES RELATED			250.000	250,000
AUI	EXPENSES.			2.30,000	25705,000
	EAI ENSES.				
A011	TOTAL PAY	1		250,000	250,000
				<b></b>	<b>47</b> 0 000
A011-2	TOTAL PAY OF			<u>250,000</u>	250,000
	OTHER STAFF				
A01156	Pay of contract staff	1		250,000	250,000
I040	Instructor Cutting (Contract)	1		250,000	250,000
	more action of the contract of	<u>.</u>			
Creation o	f posts for Vocational Training			250,000	250,000
	enter Killi Loon Loralai			•	,
VOCATIO	NIAL TO AINING INICTIPUTE GENERIE AT I	ZILLI		250,000	250,000
	DNAL TRAINING INISTITUTE CENTRE AT F LOON LORALAI	XILLI		450,000	250,000
Aboliak					