

1  
BC21033 (33)  
LOCAL GOVT. & RURAL DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CG7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO CG4039)		<u>3,200,000</u>	<u>3,200,000</u>
(001-2025)	creation of new posts for Assistant Director Chaghi		3,200,000	3,200,000
KN7029	ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)		<u>15,600,000</u>	<u>15,600,000</u>
(001-2025)	creation of new posts for Assistant Director Kharan		15,600,000	15,600,000
KU7025	ASSISTANT DIRECTOR KOHLU (OLD DDO KU4034)		<u>4,400,000</u>	<u>4,400,000</u>
(001-2025)	Creation of new post for Assistant Director, LGRD Kohlu		4,400,000	4,400,000
WS7018	DEVELOPMENT OFFICER MASHKEL (OLD DDO WS4030)		<u>3,200,000</u>	<u>3,200,000</u>
(001-2025)	creation of new posts for Development Officer Mashkel		3,200,000	3,200,000
Total Schemes: 4    Total SNEs:4    GRAND TOTAL:			26,400,000	26,400,000

2  
**LOCAL GOVT. & RURAL DEVELOPMENT**

Charged:	
Voted:	26,400,000
Grand Total:	26,400,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
062206	ADMINISTRATION (Voted)		26,400,000	26,400,000
Total			26,400,000	26,400,000

**3**  
**LOCAL GOVT. & RURAL DEVELOPMENT**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>26,400,000</b></u>	<u><b>26,400,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>18,900,000</b></u>	<u><b>18,900,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>18,900,000</b></u>	<u><b>18,900,000</b></u>
A01151	Basic Pay of Other Staff		13,100,000	13,100,000
A01156	Pay of contract staff		5,800,000	5,800,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>7,500,000</b></u>	<u><b>7,500,000</b></u>
A01270	Other		7,500,000	7,500,000
<b>NET TOTAL</b>			<b>26,400,000</b>	<b>26,400,000</b>

4  
**LOCAL GOVT. & RURAL DEVELOPMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	25	9,800,000
04	2	800,000
11	4	2,500,000
(Fixed)	15	5,000,000
(Contract)	1	800,000
<b>TOTAL:</b>	<b>47</b>	<b>18,900,000</b>

5  
LOCAL GOVT. & RURAL DEVELOPMENT

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>				
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>				
<b>0622</b>	<b>RURAL DEVELOPMENT</b>				
<b>062206</b>	<b>ADMINISTRATION</b>				
CG7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO CG4039)				
(001-2025)	creation of new posts for Assistant Director Chaghi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
D433	Driver (Contract) (Fixed)	1		400,000	400,000
M016	Mali (Fixed)	1		400,000	400,000
N045	Naib Qasid (Contract) (Fixed)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
	creation of new posts for Assistant Director Chaghi			<b>3,200,000</b>	<b>3,200,000</b>
	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO CG4039)			<b>3,200,000</b>	<b>3,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026

6  
LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0622	RURAL DEVELOPMENT				
062206	ADMINISTRATION				
KN7029	ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)				
(001-2025)	creation of new posts for Assistant Director Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,600,000</u>	<u>15,600,000</u>
A011	TOTAL PAY	<u>31</u>		<u>13,100,000</u>	<u>13,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>31</u>		<u>13,100,000</u>	<u>13,100,000</u>
A01151	Basic Pay of Other Staff	<u>31</u>		<u>13,100,000</u>	<u>13,100,000</u>
S299	Secretary Union (BPS-11) Council	4		2,500,000	2,500,000
F030	Fireman (BPS-04)	2		800,000	800,000
B019	Beldar (BPS-01)	10		3,500,000	3,500,000
C064	Chowkidar (BPS-01)	2		800,000	800,000
M016	Mali (BPS-01)	3		1,200,000	1,200,000
N003	Naib Qasid (BPS-01)	2		800,000	800,000
S193	Sweeper (BPS-01)	8		3,500,000	3,500,000
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other			<u>2,500,000</u>	<u>2,500,000</u>
010	Other Regular Allowances			2,500,000	2,500,000

7  
**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0622	RURAL DEVELOPMENT				
062206	ADMINISTRATION				
KN7029	ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)				
(001-2025)	creation of new posts for Assistant Director Kharan				
creation of new posts for Assistant Director Kharan				15,600,000	15,600,000
ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)				15,600,000	15,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 15600000 /-(Recurring) will be required for the purpose during 2025-2026

8  
LOCAL GOVT. & RURAL DEVELOPMENT

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>				
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>				
<b>0622</b>	<b>RURAL DEVELOPMENT</b>				
<b>062206</b>	<b>ADMINISTRATION</b>				
<b>KU7025</b>	<b>ASSISTANT DIRECTOR KOHLU (OLD DDO KU4034)</b>				
<b>(001-2025)</b>	<b>Creation of new post for Assistant Director, LGRD Kohlu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,400,000</b></u>	<u><b>4,400,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>7</b></u>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>7</b></u>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>7</b></u>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
<b>C081</b>	<b>Cleaner (Fixed)</b>	<b>2</b>		<b>800,000</b>	<b>800,000</b>
<b>C338</b>	<b>Chowkidar (Fixed) (Contingent)</b>	<b>2</b>		<b>400,000</b>	<b>400,000</b>
<b>H090</b>	<b>Helper (Contingent) (Fixed)</b>	<b>2</b>		<b>400,000</b>	<b>400,000</b>
<b>A794</b>	<b>ADDA MANAGER (Contract)</b>	<b>1</b>		<b>800,000</b>	<b>800,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,000,000</b>	<b>2,000,000</b>
<b>Creation of new post for Assistant Director, LGRD Kohlu</b>				<b>4,400,000</b>	<b>4,400,000</b>
<b>ASSISTANT DIRECTOR KOHLU (OLD DDO KU4034)</b>				<b>4,400,000</b>	<b>4,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4400000 /-(Recurring) will be required for the purpose during 2025-2026



9  
LOCAL GOVT. & RURAL DEVELOPMENT

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>				
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>				
<b>0622</b>	<b>RURAL DEVELOPMENT</b>				
<b>062206</b>	<b>ADMINISTRATION</b>				
WS7018	DEVELOPMENT OFFICER MASHKEL (OLD DDO WS4030)				
(001-2025)	creation of new posts for Development Officer Mashkel				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY	<u>6</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01156	Pay of contract staff	<u>6</u>		<u>2,200,000</u>	<u>2,200,000</u>
D433	Driver (Contract) (Fixed)	1		400,000	400,000
J085	Junior Clerk (Contract) (Fixed)	1		400,000	400,000
N045	Naib Qasid (Contract) (Fixed)	1		400,000	400,000
S299	Secretary Union Council (Fixed)	3		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
	creation of new posts for Development Officer Mashkel			<b>3,200,000</b>	<b>3,200,000</b>
	DEVELOPMENT OFFICER MASHKEL (OLD DDO WS4030)			<b>3,200,000</b>	<b>3,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026