1 BC21033 (33) LOCAL GOVT. & RURAL DEVELOPMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CG7025 ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO CG4039)	-	3,200,000	3,200,000	
(001-2025) creation of new posts for Assistant Director Chaghi		3,200,000	3,200,000	
KN7029 ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)	-	15,600,000	15,600,000	
(001-2025) creation of new posts for Assistant Director Kharan		15,600,000	15,600,000	
KU7025 ASSISTANT DIRECTOR KOHLU (OLD DDO KU4034)	-	4,400,000	4,400,000	
(001-2025) Creation of new post for Assistant Director, LGRD Kohlu		4,400,000	4,400,000	
WS7018 DEVELOPMENT OFFICER MASHKEL (OLD DDO WS4030)	-	3,200,000	3,200,000	
(001-2025) creation of new posts for Development Officer Mashkel		3,200,000	3,200,000	
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:		26,400,000	26,400,000	

Head of Department:-

FUNCTIONAL

Total

062206

SUMMARY

ADMINISTRATION (Voted)

Charged:

	Voted:	26,400,000	
Gra	Grand Total:		
AMOUNT TO B	E SPENT DURING TH	IE	
YEAR 20	025-2026		
NON			
RECURRING	RECURRING	TOTAL	
Rs	Rs	Rs	
	26,400,000	26,400,000	

26,400,000

26,400,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A01 26,400,000 26,400,000 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 18,900,000 18,900,000 A011-2 TOTAL PAY OF OTHER STAFF 18,900,000 18,900,000 A01151 Basic Pay of Other Staff 13,100,000 13,100,000 A01156 Pay of contract staff 5,800,000 5,800,000 A012 7,500,000 TOTAL ALLOWANCES 7,500,000 A01270 Other 7,500,000 7,500,000

26,400,000

26,400,000

NET TOTAL

4 LOCAL GOVT. & RURAL DEVELOPMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	25	9,800,000
04	2	800,000
11	4	2,500,000
(Fixed)	15	5,000,000
(Contract)	1	800,000
TOTAL:	47	18,900,000

062206 ADMINISTRATION

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 062 0622 062206	HOUSING AND COMMU COMMUNITY DEVELOR RURAL DEVELOPMENT ADMINISTRATION	PMENT	ENITIES	Rs	Rs	Rs	
CG7025	ASSISTANT DIRECTOR LOCA CG4039)	L GOVERNM	IENT (OLD DDO				
(001-2025)	creation of new posts for Assistan Chaghi	t Director					
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED.			3,200,000	3,200,000	
A011	TOTAL PAY		3		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		3		1,200,000	1,200,000	
A01156	Pay of contract staff		3		1,200,000	1,200,000	
D433	Driver (Contract)	(Fixed)	1		400,000	400,000	
M016	Mali	(Fixed)	1		400,000	400,000	
N045	Naib Qasid (Contract)	(Fixed)	1		400,000	400,000	
A012	TOTAL ALLOWANCES				2,000,000	2,000,000	
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000	
A01270	Other				2,000,000	2,000,000	
010	Other Regular Allowances				2,000,000	2,000,000	
creation of Chaghi	new posts for Assistant Director				3,200,000	3,200,000	
ASSISTAN CG4039)	T DIRECTOR LOCAL GOVERN	MENT (OLD	DDO		3,200,000	3,200,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026

062206 ADMINISTRATION

UU44UU A	ADMINISTRATION					
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		OF	NON RECURRING	RECURRING	TOTAL
06 062 0622 062206	HOUSING AND COMM COMMUNITY DEVELORURAL DEVELOPMENT ADMINISTRATION	OPMENT	MENITIES	Rs	Rs	Rs
KN7029	ASSISTANT DIRECTOR KH	ARAN (OLD	DDO KN4049)			
(001-2025)	creation of new posts for Assis Kharan	tant Director				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			15,600,000	15,600,000
A011	TOTAL PAY		31		13,100,000	13,100,000
A011-2	TOTAL PAY OF OTHER STAFF		31		13,100,000	13,100,000
A01151	Basic Pay of Other Staff		31		13,100,000	13,100,000
S299	Secretary Union Council	(BPS-11)	4		2,500,000	2,500,000
F030	Fireman	(BPS-04)	2		800,000	800,000
B019	Beldar	(BPS-01)	10		3,500,000	3,500,000
C064	Chowkidar	(BPS-01)	2		800,000	800,000
M016	Mali	(BPS-01)	3		1,200,000	1,200,000
N003	Naib Qasid	(BPS-01)	2		800,000	800,000
S193	Sweeper	(BPS-01)	8		3,500,000	3,500,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCES				2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

062206 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs 06 HOUSING AND COMMUNITY AMENITIES 062 COMMUNITY DEVELOPMENT 0622 RURAL DEVELOPMENT **ADMINISTRATION** 062206 KN7029 ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049) (001-2025) creation of new posts for Assistant Director Kharan creation of new posts for Assistant Director 15,600,000 15,600,000 Kharan 15,600,000 15,600,000 ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15600000 /-(Recurring) will be required for the purpose during 2025-2026

062206 ADMINISTRATION

002200 A	ADMINISTRATION						
		AMOUNT TO BE SPENT DURING YEAR 2025-2026				3 THE	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL		
06 062 0622 062206	HOUSING AND COMMUNITY AMENITIES COMMUNITY DEVELOPMENT RURAL DEVELOPMENT ADMINISTRATION			Rs	Rs	Rs	
KU7025	ASSISTANT DIRECTOR K	OHLU (OLD DE	OO KU4034)				
(001-2025)	Creation of new post for Ass Kohlu	istant Director, L	GRD				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,400,000	4,400,000	
A011	TOTAL PAY		7		2,400,000	2,400,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		2,400,000	2,400,000	
A01156	Pay of contract staff		7		2,400,000	2,400,000	
C081	Cleaner	(Fixed)	2		800,000	800,000	
C338	Chowkidar (Contingent)	(Fixed)	2		400,000	400,000	
H090	Helper (Contingent)	(Fixed)	2		400,000	400,000	
A794	ADDA MANAGER	(Contract)	1		800,000	800,000	
A012	TOTAL ALLOWANCES				2,000,000	2,000,000	
A012-1	REGULAR ALLOWANCES	S			2,000,000	2,000,000	
A01270	Other				2,000,000	2,000,000	
010	Other Regular Allowances				2,000,000	2,000,000	
Creation of Kohlu	f new post for Assistant Direct	or, LGRD			4,400,000	4,400,000	
ASSISTAN	NT DIRECTOR KOHLU (OL	D DDO KU4034)			4,400,000	4,400,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4400000 /-(Recurring) will be required for the purpose during 2025-2026

062206 ADMINISTRATION

				AMOUNT TO BE YEA		
CLASSIF	CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0622 062206	HOUSING AND COMM COMMUNITY DEVEL RURAL DEVELOPME ADMINISTRATION	OPMENT	ENITIES	Rs	Rs	Rs
WS7018	DEVELOPMENT OFFICER	MASHKEL (O	LD DDO WS4030)			
(001-2025)	creation of new posts for Dev Mashkel	elopment Office	r			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			3,200,000	3,200,000
A011	TOTAL PAY		6		2,200,000	2,200,000
A011-2	TOTAL PAY OF OTHER STAFF		6		2,200,000	2,200,000
A01156	Pay of contract staff		<u>6</u>		2,200,000	2,200,000
D433	Driver (Contract)	(Fixed)	1		400,000	400,000
J085	Junior Clerk (Contract)	(Fixed)	1		400,000	400,000
N045	Naib Qasid (Contract)	(Fixed)	1		400,000	400,000
S299	Secretary Union Council	(Fixed)	3		1,000,000	1,000,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
creation of	new posts for Development Of	ficer			3,200,000	3,200,000
DEVELOP	MENT OFFICER MASHKEL	(OLD DDO WS	54030)		3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026