## 1 BC21028 (28) LIVE STOCK & DAIRY DEVELELOPMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CG7014 DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)	-	1,332,000	1,332,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER CHAGAI		1,332,000	1,332,000	
DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)	13,320,000	_	13,320,000	
(002-2025) CREATION OF NEW POSTS FOR CIVIL VETERNARY HOSPITAL KILLI NAVEED NILANZAI MOZA KANDAILY	2,220,000		2,220,000	
(001-2025) CREATION OF NEW POSTS FOR WADERA SHAH MURAD KALANDERI DERA BUDGTI	2,220,000		2,220,000	
(003-2025) CREATION OF NEW POSTS FOR VETERINARY DISPENSARY KILLI NADER SHAMBANI BEEH TEHSIL SUI	2,220,000		2,220,000	
(005-2025) CREATION OF NEW POSTS FOR VETERINARY HOSPITAL KILLI BAHORO NOHKANI	2,220,000		2,220,000	
(006-2025) CREATION OF NEW POSTS FOR VETERINARY HOSPITAL KILLI REHAMN KENGANI	2,220,000		2,220,000	
(007-2025) CREATION OF NEW POSTS FOR CVH KILLI HAJI SARMORE KHAN	2,220,000		2,220,000	
KN7022 DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)	-	5,293,770	5,293,770	
(002-2025) CREATION OF NEW POSTS FOR PATKIN KHARAN		1,397,550	1,397,550	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER KHARAN		2,013,480	2,013,480	
(003-2025) CREATION OF NEW POST FOR CIVIL VETERINARY KHARAN		1,882,740	1,882,740	

## BC21028 (28) LIVE STOCK & DAIRY DEVELELOPMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
KN7034 GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)	-	2,932,800	2,932,800	
(002-2025) CREATION OF NEW POSTS FOR GOVT POULTRY FARM KHARAN		1,397,550	1,397,550	
(001-2025) CREATION OF NEW POSTS FOR DIVISIONAL HQ KHARAN		1,535,250	1,535,250	
KN7035 GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)	-	1,516,890	1,516,890	
(001-2025) CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN		1,516,890	1,516,890	
KU7018 DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)	-	3,552,000	3,552,000	
(001-2025) CREATION OF NEW POSTS FOR MIR AYOB ABAD DISTRICT KOHLU TEHSIL MAIWAND		1,332,000	1,332,000	
(002-2025) CREATION OF NEW POSTS FOR KILLI HAJI MURAD KOHLU		2,220,000	2,220,000	
LI7051 DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)		444,000	444,000	
(001-2025) CREATION OF NEW POST FOR DISTRICT LIVESTOCK OFFICER LORALAI		444,000	444,000	
SP7011 DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)	-	4,440,000	4,440,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER SOHBATPUR		4,440,000	4,440,000	
WS7013 DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)	2,374,110	_	2,374,110	
(002-2025) CREATION OF NEW POSTS FOR Civil Vertrinary Hospital Basima	791,370		791,370	

### 3 BC21028 (28) LIVE STOCK & DAIRY DEVELELOPMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(003-2025) creation of new posts for civiil verternary Hospital Nag	791,370		791,370	
(004-2025) creation of new posts for civil veterinary dispensary killi mashkel	791,370		791,370	
Total Schemes: 9 Total SNEs:20 GRAND TOTAL:	15,694,110	19,511,460	35,205,570	

Charged:

19,511,460

35,205,570

		Voted:	35,205,570	
	Grand Total:		35,205,570	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
	NON RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
FUNCTIONAL				
042106 ANIMAL HUSBANDRY (Voted)	15,694,110	19,511,460	35,205,570	

Total

15,694,110

**SUMMARY** 

## AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING TOTAL Rs Rs Rs

OBJECT	Γ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	15,694,110	<u>19,511,460</u>	35,205,570
A011	TOTAL PAY	15,694,110	<u>17,611,460</u>	33,305,570
A011-1	TOTAL PAY OF OFFICERS	<u> 15,694,110</u>	9,768,000	25,462,110
A01106	Pay of contract staff	15,694,110	9,768,000	25,462,110
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,843,460</u>	<u>7,843,460</u>
A01151	Basic Pay of Other Staff		7,843,460	7,843,460
A012	TOTAL ALLOWANCES		1,900,000	<u>1,900,000</u>
A01270	Other		1,900,000	1,900,000
NET TO	TAL	15,694,110	19,511,460	35,205,570

6
LIVE STOCK & DAIRY DEVELELOPMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
06	2	851,000
11	1	503,550
(Fixed)	9	3,108,000
(Contract)	68	28,843,020
TOTAL:	80	33,305,570

#### 042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **AGRICULTURE** 0421 042106 ANIMAL HUSBANDRY CG7014 DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025) (001-2025) CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER CHAGAI TOTAL EMPLOYEES RELATED 1.332.000 1.332.000 A01 EXPENSES. A011 TOTAL PAY 1.332.000 1.332,000 1.332.000 1.332.000 TOTAL PAY OF OFFICER A011-1 A01106 Pay of contract staff 1.332.000 1.332.000 N003 Naib Qasid 1 444,000 444,000 (Contract) Stock Assistant S150 (Contract) 444,000 444,000 S193 Sweeper 444,000 444,000 1 (Contract) CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK 1,332,000 1,332,000 OFFICER CHAGAI

1,332,000

1,332,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1332000 /-(Recurring) will be required for the purpose during 2025-2026

DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO

CG4025)

					SPENT DURING THE R 2025-2026	•		
CLASSIF	ONAL-CUM OBJEC FICATION & PARTI SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
4 42 421 42106	ECONOMIC AFFA AGRI,FOOD,IRRIG AGRICULTURE ANIMAL HUSBAN	GATION,FORE	STRY & FISHIN	Rs NG	Rs	Rs		
B7019	DISTRICT LIVESTOCE DB4028)	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)						
002-2025)	CREATION OF NEW P			ITAL				
.01	TOTAL EMPLOYEES I EXPENSES.	RELATED	-	2,220,000		2,220,000		
.011	TOTAL PAY		5	2,220,000		2,220,000		
.011-1	TOTAL PAY OF OFFIC	CER	5	2,220,000		2,220,000		
01106	Pay of contract staff		5	2,220,000		2,220,000		
A185	Attendant	(Contract)	1	444,000		444,000		
C064	Chowkidar	(Contract)	1	444,000		444,000		
N003	Naib Qasid	(Contract)	1	444,000		444,000		
S150	Stock Assistant	(Contract)	1	444,000		444,000		
S193	Sweeper	(Contract)	1	444,000		444,000		
S193		(Contract)	1	,				

					SPENT DURING THE R 2025-2026	Z
CLASSII	ONAL-CUM OBJEC FICATION & PART SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFA AGRI,FOOD,IRRIG AGRICULTURE ANIMAL HUSBAN	GATION,FORE	STRY & FISHIN	Rs NG	Rs	Rs
DB7019	DISTRICT LIVESTOCE DB4028)	K OFFICER DERA	BUGTI (OLD DDO			
(001-2025)	CREATION OF NEW P KALANDERI DERA BU		RA SHAH MURAD			
A01	TOTAL EMPLOYEES I EXPENSES.	RELATED	-	2,220,000		2,220,000
A011	TOTAL PAY		5	2,220,000		2,220,000
A011-1	TOTAL PAY OF OFFICE	CER	5	2,220,000		2,220,000
A01106	Pay of contract staff		5	2,220,000		2,220,000
S193	Sweeper	(Contract)	1	444,000		444,000
A185	Attendant	(Contract)	1	444,000		444,000
C064	Chowkidar	(Contract)	1	444,000		444,000
N003	Naib Qasid	(Contract)	1	444,000		444,000
S150	Stock Assistant	(Contract)	1	444,000		444,000
CREATION	N OF NEW POSTS FOR	WADERA SHAH M	URAD	2,220,000		2,220,000

					SPENT DURING THE R 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFA AGRI,FOOD,IRRI AGRICULTURE ANIMAL HUSBAN	GATION, FORES	STRY & FISHIN	Rs [G	Rs	Rs
DB7019	DISTRICT LIVESTOCE DB4028)	K OFFICER DERA E	BUGTI (OLD DDO			
(003-2025)	CREATION OF NEW P			Y		
A01	TOTAL EMPLOYEES I EXPENSES.	RELATED	_	2,220,000	-	2,220,000
A011	TOTAL PAY		5	2,220,000		2,220,000
A011-1	TOTAL PAY OF OFFICE	CER	5	2,220,000		2,220,000
A01106	Pay of contract staff		5	2,220,000		2,220,000
A185	Attendant	(Contract)	1	444,000		444,000
C064	Chowkidar	(Contract)	1	444,000		444,000
N003	Naib Qasid	(Contract)	1	444,000		444,000
S150	Stock Assistant	(Contract)	1	444,000		444,000
S193	Sweeper	(Contract)	1	444,000		444,000
	N OF NEW POSTS FOR T DER SHAMBANI BEEH T	· · · · · · · · · · · · · · · · · · ·	PENSARY	2,220,000		2,220,000

				AMOUNT TO BE YEAD	,	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0421 042106	ECONOMIC AFFA AGRI,FOOD,IRRI AGRICULTURE ANIMAL HUSBAN	GATION,FORE	STRY & FISHIN	Rs NG	Rs	Rs
DB7019	DISTRICT LIVESTOCI DB4028)	K OFFICER DERA	BUGTI (OLD DDO			
(005-2025)	CREATION OF NEW P		INARY HOSPITAL			
A01	TOTAL EMPLOYEES I	RELATED	-	2,220,000	-	2,220,000
A011	TOTAL PAY		5	2,220,000		2,220,000
A011-1	TOTAL PAY OF OFFICE	CER	5	2,220,000		2,220,000
A01106	Pay of contract staff		5	2,220,000		2,220,000
A185	Attendant	(Contract)	1	444,000		444,000
C064	Chowkidar	(Contract)	1	444,000		444,000
N003	Naib Qasid	(Contract)	1	444,000		444,000
S150	Stock Assistant	(Contract)	1	444,000		444,000
S193	Sweeper	(Contract)	1	444,000		444,000
	N OF NEW POSTS FOR	VETERINARY HOS	SPITAL	2,220,000		2,220,000

					SPENT DURING THE R 2025-2026	ГНЕ
CLASSII	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE ANIMAL HUSBANDI	ATION, FORES	STRY & FISHIN	Rs NG	Rs	Rs
DB7019	DISTRICT LIVESTOCK O DB4028)	FFICER DERA B	UGTI (OLD DDO			
(006-2025)	CREATION OF NEW POS' KILLI REHAMN KENGAN		NARY HOSPITAL			
A01	TOTAL EMPLOYEES REI	LATED	_	2,220,000	-	2,220,000
A011	TOTAL PAY		5	2,220,000		2,220,000
A011-1	TOTAL PAY OF OFFICER	t	5	2,220,000		2,220,000
A01106	Pay of contract staff		5	2,220,000		2,220,000
A185	Attendant	(Contract)	1	444,000		444,000
C064	Chowkidar	(Contract)	1	444,000		444,000
N003	Naib Qasid	(Contract)	1	444,000		444,000
S150	Stock Assistant	(Contract)	1	444,000		444,000
S193	Sweeper	(Contract)	1	444,000		444,000
CDEATION	N OF NEW POSTS FOR VET	FEDINADV HOSI	DITAI	2,220,000		2,220,000

KILLI REHAMN KENGANI

#### 042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs Rs 04 **ECONOMIC AFFAIRS** 042 AGRI.FOOD.IRRIGATION.FORESTRY & FISHING **AGRICULTURE** 0421 042106 ANIMAL HUSBANDRY DB7019 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO **DB4028**) (007-2025) CREATION OF NEW POSTS FOR CVH KILLI HAJI SARMORE KHAN TOTAL EMPLOYEES RELATED 2.220.000 2,220,000 A01 EXPENSES. 5 A011 TOTAL PAY 2.220.000 2,220,000 5 2.220.000 2,220,000 TOTAL PAY OF OFFICER A011-1 A01106 Pay of contract staff 5 2.220.000 2.220.000 1 444,000 A185 Attendant 444,000 (Contract) C064 Chowkidar (Contract) 444,000 444,000 N003 Naib Qasid 444,000 444,000 1 (Contract) S150 Stock Assistant (Contract) 1 444,000 444,000 444,000 444,000 S193 Sweeper 1 (Contract) CREATION OF NEW POSTS FOR CVH KILLI HAJI SARMORE 2,220,000 2,220,000 KHAN 13,320,000 DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO 13,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13320000 /-(Non-Recurring) will be required for the purpose during 2025-2026

DB4028)

#### 042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS RECURRING** RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **AGRICULTURE** 0421 ANIMAL HUSBANDRY 042106 KN7022 DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041) (002-2025) CREATION OF NEW POSTS FOR PATKIN KHARAN A01 TOTAL EMPLOYEES RELATED 1,397,550 1,397,550 EXPENSES. 1.097.550 1,097,550 TOTAL PAY \_3 A011 A011-2 TOTAL PAY OF 1.097.550 1.097.550 OTHER STAFF A01151 Basic Pay of Other Staff 1.097.550 1.097.550 2 731,700 731,700 A185 Attendant (Contract) N003 Naib Oasid (Contract) 365,850 365,850 300,000 300,000 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES 300,000 300,000 300,000 300,000 A01270 Other 010 Other Regular Allowances 300,000 300,000 1,397,550 1,397,550 CREATION OF NEW POSTS FOR PATKIN KHARAN

#### 042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY KN7022 DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041) (001-2025) CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK OFFICER KHARAN TOTAL EMPLOYEES RELATED 2.013.480 2.013.480 A01 EXPENSES. A011 TOTAL PAY 1.613.480 1.613.480 1.613.480 1.613.480 TOTAL PAY OF A011-2 OTHER STAFF 1,613,480 A01151 Basic Pay of Other Staff 1,613,480 2 S150 Stock Assistant 851,000 851,000 (BPS-06) D143 Driver 396,630 396,630 1 (Contract) N003 Naib Qasid 1 365,850 365,850 (Contract) 400,000 400,000 A012 TOTAL ALLOWANCES REGULAR ALLOWANCES 400,000 400,000 A012-1 A01270 400.000 400.000 Other Other Regular Allowances 400,000 400,000

CREATION OF NEW POSTS FOR DISTRICT LIVESTOCK

OFFICER KHARAN

2,013,480

2,013,480

#### 042106 ANIMAL HUSBANDRY

U421U6 A	NIMAL HUSBANDI	X Y 				
					E SPENT DURING TH AR 2025-2026	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF			NON RECURRING	RECURRING	TOTAL	
04 042 0421 042106	ECONOMIC AFFA AGRI,FOOD,IRRIC AGRICULTURE ANIMAL HUSBAN	GATION, FORE	STRY & FISHIN	Rs IG	Rs	Rs
KN7022	DISTRICT LIVESTOCK KN4041)	COFFICER KHARA	AN (OLD DDO			
(003-2025)	CREATION OF NEW PO	OST FOR CIVIL VE	ETERINARY KHAR	AN		
A01	TOTAL EMPLOYEES F EXPENSES.	RELATED			1,882,740	1,882,740
A011	TOTAL PAY		4		1,582,740	1,582,740
A011-2	TOTAL PAY OF OTHER STAFF		4		1,582,740	1,582,740
A01151	Basic Pay of Other S	Staff	4		1,582,740	1,582,740
A185	Attendant	(Contract)	1		365,850	365,850
N003	Naib Qasid	(Contract)	1		365,850	365,850
S150	Stock Assistant	(Contract)	2		851,040	851,040
A012	TOTAL ALLOWANCES	5			300,000	300,000
A012-1	REGULAR ALLOWANG	CES			300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
CREATIO	N OF NEW POST FOR C	IVIL VETERINARY	KHARAN		1,882,740	1,882,740
DISTRICT KN4041)	LIVESTOCK OFFICER	KHARAN (OLD DI	00		5,293,770	5,293,770

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5293770 /-(Recurring) will be required for the purpose during 2025-2026

#### 042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY KN7034 GOVT. POULTRY FARM KHARAN (OLD DDO KN4055) (002-2025) CREATION OF NEW POSTS FOR GOVT POULTRY FARM KHARAN 1,397,550 1,397,550 A01 TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY 3 1.097.550 1,097,550 A011 A011-2 TOTAL PAY OF 1.097.550 1.097.550 OTHER STAFF A01151 Basic Pay of Other Staff 3 1,097,550 1,097,550 C064 Chowkidar 1 365,850 365,850 (Contract) P049 2 Poultry Attendant 731,700 731,700 (Contract) 300,000 300,000 A012 TOTAL ALLOWANCES 300,000 300,000 A012-1 REGULAR ALLOWANCES A01270 300,000 300,000 Other

300,000

1,397,550

300,000

1,397,550

010

Other Regular Allowances

CREATION OF NEW POSTS FOR GOVT POULTRY FARM KHARAN

#### 042106 ANIMAL HUSBANDRY

0421007	HANNE HESDANDRI					
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDRY	TION, FORES	STRY & FISHING	Rs	Rs	Rs
KN7034	GOVT. POULTRY FARM K	HARAN (OLD	DDO KN4055)			
(001-2025)	CREATION OF NEW POSTS	S FOR DIVISIO	NAL HQ KHARAN			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,535,250	1,535,250
A011	TOTAL PAY		3		1,235,250	1,235,250
A011-2	TOTAL PAY OF OTHER STAFF		3		1,235,250	1,235,250
A01151	Basic Pay of Other Staff		3		1,235,250	1,235,250
J014	Junior Clerk	(BPS-11)	1		503,550	503,550
M016	Mali	(Contract)	1		365,850	365,850
N003	Naib Qasid	(Contract)	1		365,850	365,850
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
CREATIO	ON OF NEW POSTS FOR DIVIS	SIONAL HQ KI	HARAN		1,535,250	1,535,250
GOVT. PO	OULTRY FARM KHARAN (O	LD DDO KN405	55)		2,932,800	2,932,800

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2932800 / -(Recurring) will be required for the purpose during 2025-2026

#### 042106 ANIMAL HUSBANDRY

A011-2       TOTAL PAY OF OTHER STAFF       3       1,216,890       1,216,890         A01151       Basic Pay of Other Staff       3       1,216,890       1,216,890         D006       Dairy Attendant       (Contract)       1       365,850       365,850         S150       Stock Assistant       (Contract)       2       851,040       851,040         A012       TOTAL ALLOWANCES       300,000       300,000         A012-1       REGULAR ALLOWANCES       300,000       300,000         A01270       Other       300,000       300,000         010       Other Regular Allowances       300,000       300,000         CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN       1,516,890       1,516,890	U42100 A	ANIMAL HUSDANDKI				
CLASSIFICATION & PARTICULARS OF POSTS RECURRING RECURRING TOTAL  RS RS RS  44 ECONOMIC AFFAIRS 42 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 421 AGRICULTURE 42106 ANIMAL HUSBANDRY  KN7035 GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)  (001-2025) CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN  A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY 3 1,216,890 1,216,890  A011-2 TOTAL PAY OF 3 3 1,216,890 1,216,890  OTHER STAFF  A01151 Basic Pay of Other Staff 3 1,216,890 1,216,890  D006 Dairy Attendant (Contract) 1 365,850 365,850  S150 Stock Assistant (Contract) 2 851,040 851,040  A012 TOTAL ALLOWANCES 300,000 300,000  A012-1 REGULAR ALLOWANCES 300,000 300,000  A012-1 Other Regular Allowances 300,000 300,000  CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN 1,516,890 1,516,890				Œ		
OF THE SCHEME         POSTS         RECURRING         RECURRING         TOTAL           04         ECONOMIC AFFAIRS 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 042106 ANIMAL HUSBANDRY         AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 042106 ANIMAL HUSBANDRY         AGRICULTURE 042106 ANIMAL HUSBANDRY         Image: Control of New Posts For Govt. Dairy Farm Kharan         Imag				NIONI		
O4					RECURRING	TOTAL
042106   ANIMAL HUSBANDRY	042	AGRI,FOOD,IRRIGATION,FO	RESTRY & FISHIN		Rs	Rs
KN7035   GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)   (001-2025)   CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN     A01						
A01 TOTAL EMPLOYEES RELATED EXPENSES.  A011 TOTAL PAY 3 1,216,890 1,216,890 1,216,890 A011-2 TOTAL PAY OF 3 1,216,890 1,216,890 1,216,890 DOTHER STAFF  A01151 Basic Pay of Other Staff 3 1,216,890 1,216,890 1,216,890 DOG Dairy Attendant (Contract) 1 365,850 365,850 S150 Stock Assistant (Contract) 2 851,040 851,040 A012 TOTAL ALLOWANCES 300,000 300,000 A012-1 REGULAR ALLOWANCES 300,000 300,000 A012-1 REGULAR ALLOWANCES 300,000 300,000 COREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN 1,516,890 1,516,890 A015-1 REGULAR ALLOWANCES 300,000 300,000 A015-1 REGULAR ALLOWANCES 300,000 A015-1 REGULAR ALLOWANCES A016-1 A		GOVT. DAIRY FARM KHARAN (OLD	DDO KN4056)			
A011   TOTAL PAY   3	(001-2025)	CREATION OF NEW POSTS FOR GOV	T. DAIRY FARM KHA	RAN		
A011-2       TOTAL PAY OF OTHER STAFF       3       1,216,890       1,216,890         A01151       Basic Pay of Other Staff       3       1,216,890       1,216,890         D006       Dairy Attendant       (Contract)       1       365,850       365,850         S150       Stock Assistant       (Contract)       2       851,040       851,040         A012       TOTAL ALLOWANCES       300,000       300,000         A012-1       REGULAR ALLOWANCES       300,000       300,000         A01270       Other       300,000       300,000         010       Other Regular Allowances       300,000       300,000         CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN       1,516,890       1,516,890	A01				1,516,890	1,516,890
OTHER STAFF         A01151       Basic Pay of Other Staff       3       1,216,890       1,216,890         D006       Dairy Attendant       (Contract)       1       365,850       365,850         S150       Stock Assistant       (Contract)       2       851,040       851,040         A012       TOTAL ALLOWANCES       300,000       300,000         A012-1       REGULAR ALLOWANCES       300,000       300,000         A01270       Other       300,000       300,000         010       Other Regular Allowances       300,000       300,000         CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN       1,516,890       1,516,890	A011	TOTAL PAY	3		1,216,890	1,216,890
D006         Dairy Attendant         (Contract)         1         365,850         365,850           S150         Stock Assistant         (Contract)         2         851,040         851,040           A012         TOTAL ALLOWANCES         300,000         300,000           A012-1         REGULAR ALLOWANCES         300,000         300,000           A01270         Other         300,000         300,000           010         Other Regular Allowances         300,000         300,000           CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN         1,516,890         1,516,890	A011-2		3		1,216,890	1,216,890
S150         Stock Assistant         (Contract)         2         851,040         851,040           A012         TOTAL ALLOWANCES         300,000         300,000           A012-1         REGULAR ALLOWANCES         300,000         300,000           A01270         Other         300,000         300,000           010         Other Regular Allowances         300,000         300,000           CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN         1,516,890         1,516,890	A01151	Basic Pay of Other Staff	3		1,216,890	1,216,890
A012         TOTAL ALLOWANCES         300,000         300,000           A012-1         REGULAR ALLOWANCES         300,000         300,000           A01270         Other         300,000         300,000           010         Other Regular Allowances         300,000         300,000           CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN         1,516,890         1,516,890	D006	Dairy Attendant (Contract)	1		365,850	365,850
A012-1         REGULAR ALLOWANCES         300,000         300,000           A01270         Other         300,000         300,000           010         Other Regular Allowances         300,000         300,000           CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN         1,516,890         1,516,890	S150	Stock Assistant (Contract)	2		851,040	851,040
A01270         Other         300,000         300,000           010         Other Regular Allowances         300,000         300,000           CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN         1,516,890         1,516,890	A012	TOTAL ALLOWANCES			300,000	300,000
010 Other Regular Allowances         300,000           CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN         1,516,890           1,516,890         1,516,890	A012-1	REGULAR ALLOWANCES			300,000	300,000
CREATION OF NEW POSTS FOR GOVT. DAIRY FARM KHARAN 1,516,890 1,516,890	A01270	Other			300,000	300,000
	010	Other Regular Allowances			300,000	300,000
GOVT, DAIRY FARM KHARAN (OLD DDO KN4056) 1.516,890 1.516,890	CREATIO	ON OF NEW POSTS FOR GOVT. DAIRY F	FARM KHARAN		1,516,890	1,516,890
7, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,	GOVT. DA	AIRY FARM KHARAN (OLD DDO KN40	56)		1,516,890	1,516,890

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1516890 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAI AGRI,FOOD,IRRIG AGRICULTURE ANIMAL HUSBANI	ATION, FORES	STRY & FISHING	Rs	Rs	Rs
KU7018	DISTRICT LIVESTOCK	OFFICER KOHLU	(OLD DDO KU4026)	1		
(001-2025)	CREATION OF NEW PO KOHLU TEHSIL MAIWA		OB ABAD DISTRICT	,		
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			1,332,000	1,332,000
A011	TOTAL PAY		3		1,332,000	1,332,000
A011-1	TOTAL PAY OF OFFICE	ER	3		1,332,000	1,332,000
A01106	Pay of contract staff		3		1,332,000	1,332,000
A185	Attendant	(Contract)	1		444,000	444,000
C064	Chowkidar	(Contract)	1		444,000	444,000
	Stock Assistant	(Contract)	1		444,000	444,000

#### 042106 ANIMAL HUSBANDRY

U42100 F	ANIMAL HUSBANDK	.1				
				AMOUNT TO BE YEA	E	
	IONAL-CUM OBJECT		NUMBER			
CLASSIFICATION & PARTICULARS			OF	NON		
OF THE	E SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04	ECONOMIC AFFAI					
042	AGRI,FOOD,IRRIG	SATION, FORES	STRY & FISHING	Ť		
0421 042106	AGRICULTURE ANIMAL HUSBANI	)DV				
042100	AINIMAL HUBBAIN	JK1				
KU7018	DISTRICT LIVESTOCK	OFFICER KOHLU	(OLD DDO KU4026)	1		
(002-2025)	CREATION OF NEW PO	STS FOR KILLI H	AJI MURAD KOHLU			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			2,220,000	2,220,000
A011	TOTAL PAY		5		2,220,000	2,220,000
A011-1	TOTAL PAY OF OFFICE	ER	5		2,220,000	2,220,000
A01106	Pay of contract staff		5		2,220,000	2,220,000
A185	Attendant	(Contract)	1		444,000	444,000
C064	Chowkidar	(Contract)	1		444,000	444,000
N003	Naib Qasid	(Contract)	1		444,000	444,000
S150	Stock Assistant	(Contract)	1		444,000	444,000
S193	Sweeper	(Contract)	1		444,000	444,000
CREATIC	ON OF NEW POSTS FOR K	ILLI HAJI MURAI		2,220,000	2,220,000	
DISTRIC	I LIVESTOCK OFFICER K	KOHLU (OLD DDO		3,552,000	3,552,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3552000 /-(Recurring) will be required for the purpose during 2025-2026

#### 042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY LI7051 DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079) (001-2025) CREATION OF NEW POST FOR DISTRICT LIVESTOCK OFFICER LORALAI TOTAL EMPLOYEES RELATED 444,000 444,000 A01 EXPENSES. 444,000 A011 TOTAL PAY 444,000 444,000 444,000 TOTAL PAY OF OFFICER A011-1 A01106 Pay of contract staff 444.000 444.000 S150 1 444,000 444,000 Stock Assistant (Contract) CREATION OF NEW POST FOR DISTRICT LIVESTOCK 444,000 444,000 OFFICER LORALAI DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO 444,000 444,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

LI4079)

#### 042106 ANIMAL HUSBANDRY

	YE				SPENT DURING THE R 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICI SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE ANIMAL HUSBANDE	TION, FORE	STRY & FISHIN	Rs G	Rs	Rs
SP7011	DISTRICT LIVESTOCK O SP4017)	FFICER SOHBA	TPUR (OLD DDO			
(001-2025)	CREATION OF NEW POST	TS FOR DISTRIC	CT LIVESTOCK			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			4,440,000	4,440,000
A011	TOTAL PAY		12		4,440,000	4,440,000
A011-1	TOTAL PAY OF OFFICER	1	12		4,440,000	4,440,000
A01106	Pay of contract staff		12		4,440,000	4,440,000
A185	Attendant	(Fixed)	1		444,000	444,000
C064	Chowkidar	(Fixed)	1		444,000	444,000
C127	Cook	(Fixed)	1		444,000	444,000
D143	Driver	(Fixed)	1		444,000	444,000
L026	Lab Attendent	(Fixed)	1		444,000	444,000
M016	Mali	(Fixed)	3		444,000	444,000
S193	Sweeper	(Fixed)	1		444,000	444,000
L005	Laboratory Assistant	(Contract)	1		444,000	444,000
V032	Veterinary Assistant	(Contract)	2		888,000	888,000
	N OF NEW POSTS FOR DIS SOHBATPUR	TRICT LIVESTO	OCK		4,440,000	4,440,000
DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)					4,440,000	4,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4440000 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NON RECURRING	RECURRING	TOTAL	
04	ECONOMIC A FEATDS			Rs	Rs	Rs	
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDRY	,	TRY & FISHIN	IG			
WS7013	DISTRICT LIVESTOCK OFF WS4022)	TICER WASHU	K (OLD DDO				
(002-2025)	CREATION OF NEW POSTS Hospital Basima	FOR Civil Ver	trinary				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	TED	-	791,370		791,370	
A011	TOTAL PAY		2	791,370		791,370	
A011-1	TOTAL PAY OF OFFICER		2	791,370		791,370	
A01106	Pay of contract staff			791,370		791,370	
N003	Naib Qasid	(Contract)	1	365,850		365,850	
S150	Stock Assistant	(Contract)	1	425,520		425,520	
CREATIO	N OF NEW POSTS FOR Civil V	Vertrinary		791,370		791,370	

	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSII				NON RECURRING	RECURRING	TOTAL	
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDRY	,	STRY & FISHIN	Rs IG	Rs	Rs	
WS7013	DISTRICT LIVESTOCK OFF WS4022)	FICER WASHU	K (OLD DDO				
(003-2025)	creation of new posts for civill Hospital Nag	verternary					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED	-	791,370		791,370	
A011	TOTAL PAY		2	791,370		791,370	
A011-1	TOTAL PAY OF OFFICER		2	791,370		791,370	
A01106	Pay of contract staff			791,370		791,370	
N003	Naib Qasid	(Contract)	1	365,850		365,850	
S150	Stock Assistant	(Contract)	1	425,520		425,520	
creation of Hospital Na	new posts for civiil verternary			791,370		791,370	

#### 042106 ANIMAL HUSBANDRY AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY WS7013 DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022) (004-2025) creation of new posts for civil veterinary dispensary killi mashkel TOTAL EMPLOYEES RELATED 791.370 791.370 A01 EXPENSES. A011 TOTAL PAY 791.370 791.370 791,370 791.370 TOTAL PAY OF OFFICER A011-1 A01106 Pay of contract staff 791.370 791.370 N003 Naib Qasid 1 365,850 365,850 (Contract) S150 Stock Assistant (Contract) 1 425,520 425,520 791,370 791,370 creation of new posts for civil veterinary dispensary killi mashkel DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO 2,374,110 2,374,110 WS4022)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2374110 /-(Non-Recurring) will be required for the purpose during 2025-2026