1 BC21026 (26) AGRICULTURE & COOPERATIVE

	AMOUNT TO BI YEAR 20	E SPENT DURING TH 25-2026	IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
CG7017 DEPUTY DIRECTOR AGRICULTURE CHAGAI (OLD DDO CG4029)		888,000	888,000
(001-2025) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR AGRICULTURE CHAGAI		888,000	888,000
CG7022 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO CG4036)	-	1,865,790	1,865,790
(001-2025) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT CHAGHI		1,865,790	1,865,790
DB7011 RESEARCH OFFICER (S&W) TESTING DERA BUGTI (OLD DDO DB4013)	4,440,000	-	4,440,000
(001-2025) CREATION OF NEW POSTS FOR RESEARCH OFFICER (S&W) TESTING DERA	4,440,000		4,440,000
DB7030 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO DB4040)	-	4,440,000	4,440,000
(001-2025) CREATION OF NEW POSTS FOR ON FARM WATER MANAGEMENT DISTRICT DERA BUGTI		4,440,000	4,440,000
DB7082 AGRICULTURE ENGINEER DERA BUGTI (OLD DDO DB4105)	-	3,720,000	3,720,000
(001-2025) CREATION OF NEW POSTS FOR AGRICULTURE ENGINEER DERA BUGTI		3,720,000	3,720,000
KN7012 AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)	-	33,206,510	33,206,510
(001-2025) CREATION OF NEW POSTS FOR AGRICULTURAL ENGINEER KHARAN		33,206,510	33,206,510
QA7129 AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)	-	3,701,360	3,701,360
(001-2025) CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE BALELI		3,701,360	3,701,360

2 BC21026 (26) AGRICULTURE & COOPERATIVE

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:	4,440,000	47,821,660	52,261,660	

			Charged: Voted:	52,261,660	
		Gra	and Total:	52,261,660	
Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
		NON RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES (Voted)	4,440,000	47,821,660	52,261,660	
	Total	4,440,000	47,821,660	52,261,660	

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		
		RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	4,440,000	47,821,660	52,261,660
A011	TOTAL PAY	4,440,000	26,721,660	31,161,660
A011-1	TOTAL PAY OF OFFICERS	4,440,000	13,515,150	17,955,150
A01101	Basic Pay Of Officer		2,601,360	2,601,360
A01106	Pay of contract staff	4,440,000	10,913,790	15,353,790
A011-2	TOTAL PAY OF OTHER STAFF	-	13,206,510	13,206,510
A01151	Basic Pay of Other Staff		13,206,510	13,206,510
A012	TOTAL ALLOWANCES	-	21,100,000	21,100,000
A01270	Other		21,100,000	21,100,000
NET TO	TAL	4,440,000	47,821,660	52,261,660

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	731,700
02	6	2,238,840
04	2	793,260
05	5	2,056,050
06	6	2,553,120
08	1	456,030
11	3	1,510,650
12	4	2,135,160
18	1	1,020,240
19	1	1,581,120
(Contract)	38	16,085,490
TOTAL:	69	31,161,660

5 AGRICULTURE & COOPERATIVE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					E SPENT DURING THE AR 2025-2026	
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS		NUMBER OF	NON		
OF THE SO	CHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
	ECONOMIC AFFAIRS	ION EODES'	FDV & FIGHINA	7		
	AGRI,FOOD,IRRIGATI AGRICULTURE	ION,FORES		J		
042103 A	AGRICULTURAL RESI	EARCH AND	EXTENSION S	SERVICES		
	DEPUTY DIRECTOR AGRIC	ULTURE CHAO	GAI (OLD DDO			
(CREATION OF NEW POSTS AGRICULTURE CHAGAI	FOR DEPUTY	DIRECTOR			
	OTAL EMPLOYEES RELAT	ſED			888,000	888,000
A011 T	OTAL PAY		2		888,000	888,000
A011-1 T	OTAL PAY OF OFFICER		2		888,000	888,000
A01106 P	Pay of contract staff		2		888,000	888,000
N003 N	Naib Qasid	(Contract)	1		444,000	444,000
M016 M	Aali	(Contract)	1		444,000	444,000
CREATION (AGRICULTU	OF NEW POSTS FOR DEPU' IRE CHAGAI	TY DIRECTOR			888,000	888,000
DEPUTY DIR CG4029)	RECTOR AGRICULTURE C	HAGAI (OLD D	DDO		888,000	888,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				SPENT DURING THE R 2025-2026		
CLASSI	IONAL-CUM OBJECT FICATION & PARTIC C SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL RI	ATION, FORES			Rs	Rs
CG7022	ON FARM WATER MANA CG4036)	AGEMENT DISTR	RICT (OLD DDO			
(001-2025)	CREATION OF NEW POS DISTRICT CHAGHI	TS FOR ON FAR	M WATER MANAG	EMENT		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,865,790	1,865,790
A011	TOTAL PAY		4		1,865,790	1,865,790
A011-1	TOTAL PAY OF OFFICEI	ĸ	4		1,865,790	1,865,790
A01106	Pay of contract staff		4		1,865,790	1,865,790
N003	Naib Qasid	(Contract)	1		444,000	444,000
M016	Mali	(Contract)	1		444,000	444,000
D143	Driver	(Contract)	1		444,000	444,000
A269	Assistant Computer Operator	(Contract)	1		533,790	533,790
	N OF NEW POSTS FOR ON CHAGHI	FARM WATER	MANAGEMENT		1,865,790	1,865,790
ON FARM CG4036)	I WATER MANAGEMENT I	DISTRICT (OLD)	DDO		1,865,790	1,865,790

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1865790 /-(Recurring) will be required for the purpose during 2025-2026

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			SPENT DURING THE R 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON				
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL		
		Rs	Rs	Rs		
04 ECONOMIC AFFAIRS						
042 AGRI,FOOD,IRRIGATION,FOF 0421 AGRICULTURE	RESTRY & FISH	ING				
DB7011 RESEARCH OFFICER (S&W) TESTING DB4013)	RESEARCH OFFICER (S&W) TESTING DERA BUGTI (OLD DDO DB4013)					
(001-2025) CREATION OF NEW POSTS FOR RESE TESTING DERA	CARCH OFFICER (S	&W)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		4,440,000	-	4,440,000		
A011 TOTAL PAY	10	4,440,000		4,440,000		
A011-1 TOTAL PAY OF OFFICER	10	4,440,000		4,440,000		
A01106 Pay of contract staff	10	4,440,000		4,440,000		
N003 Naib Qasid (Contract)	5	2,220,000		2,220,000		
C064 Chowkidar (Contract)	5	2,220,000		2,220,000		
CREATION OF NEW POSTS FOR RESEARCH OFF TESTING DERA	ICER (S&W)	4,440,000		4,440,000		
RESEARCH OFFICER (S&W) TESTING DERA BUG DB4013)	GTI (OLD DDO	4,440,000		4,440,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4440000 /-(Non-Recurring) will be required for the purpose during 2025-2026

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

			E SPENT DURING TH AR 2025-2026	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,F 0421 AGRICULTURE	ORESTRY & FISHIN	G		
042103 AGRICULTURAL RESEARC	H AND EXTENSION	SERVICES		
DB7030 ON FARM WATER MANAGEMENT DB4040)	T DISTRICT (OLD DDO			
(001-2025) CREATION OF NEW POSTS FOR O DISTRICT DERA BUGTI	ON FARM WATER MANAG	EMENT		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			4,440,000	4,440,000
A011 TOTAL PAY	10		4,440,000	4,440,000
A011-1 TOTAL PAY OF OFFICER	<u> 10</u>		4,440,000	4,440,000
A01106 Pay of contract staff	10		4,440,000	4,440,000
N003 Naib Qasid (Contr	ract) 5		2,220,000	2,220,000
C064 Chowkidar (Contr	ract) 5		2,220,000	2,220,000
CREATION OF NEW POSTS FOR ON FARM W DISTRICT DERA BUGTI	ATER MANAGEMENT		4,440,000	4,440,000
ON FARM WATER MANAGEMENT DISTRICT DB4040)	(OLD DDO		4,440,000	4,440,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4440000 /-(Recurring) will be required for the purpose during 2025-2026

	10
AGRICULTURE	& COOPERATIVE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					E SPENT DURING THE AR 2025-2026	
	ONAL-CUM OBJE FICATION & PAR		NUMBER OF	NON		
	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04	ECONOMIC AFF	AIRS				
042	AGRI,FOOD,IRF	IGATION, FORE	STRY & FISHIN	G		
0421	AGRICULTURE					
042103	AGRICULTURA	L RESEARCH AN	D EXTENSION	SERVICES		
DB7082	AGRICULTURE ENG	INEER DERA BUGTI	(OLD DDO DB410	5)		
(001-2025)	CREATION OF NEW DERA BUGTI	POSTS FOR AGRICU	JLTURE ENGINEEI	ł		
A01	TOTAL EMPLOYEES EXPENSES.	S RELATED			3,720,000	3,720,000
A011	TOTAL PAY		<u> 10</u>		3,720,000	3,720,000
A011-1	TOTAL PAY OF OFF	ICER	<u> 10</u>			3,720,000
A01106	Pay of contract stat	f	10		3,720,000	3,720,000
N003	Naib Qasid	(Contract)	5		1,500,000	1,500,000
C064	Chowkidar	(Contract)	5		2,220,000	2,220,000
CREATIO DERA BU	N OF NEW POSTS FOI GTI	R AGRICULTURE EN	GINEER		3,720,000	3,720,000
AGRICUL	TURE ENGINEER DEI	RA BUGTI (OLD DDO) DB4105)		3,720,000	3,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3720000 /-(Recurring) will be required for the purpose during 2025-2026

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

					C SPENT DURING THE R 2025-2026	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE AGRICULTURAL RH	ATION, FORE			Rs	Rs
KN7012	AGRICULTURAL ENGIN	EER KHARAN (OLD DDO KN4014)			
(001-2025)	CREATION OF NEW POS KHARAN	TS FOR AGRICU	JLTURAL ENGINE	ER		
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			33,206,510	33,206,510
A011	TOTAL PAY		31		13,206,510	13,206,510
A011-2	TOTAL PAY OF OTHER STAFF		31		13,206,510	13,206,510
A01151	Basic Pay of Other Sta	ff	31		13,206,510	13,206,510
A269	Assistant Computer Operator	(BPS-12)	4		2,135,160	2,135,160
J014	Junior Clerk	(BPS-11)	1		503,550	503,550
F041	Foreman	(BPS-11)	2		1,007,100	1,007,100
E007	Electrician	(BPS-08)	1		456,030	456,030
D128	Dozer Drivers	(BPS-06)	6		2,553,120	2,553,120
M089	MT Driver	(BPS-05)	3		1,233,630	1,233,630
F037	Fitter	(BPS-05)	2		822,420	822,420
J038	Junior Supervisor	(BPS-04)	2		793,260	793,260
H030	Helper	(BPS-02)	3		1,119,420	1,119,420
D127	Dozer Cleaner	(BPS-02)	3		1,119,420	1,119,420
N003	Naib Qasid	(BPS-01)	2		731,700	731,700
S193	Sweeper	(Contract)	2		731,700	731,700
A012	TOTAL ALLOWANCES				20,000,000	20,000,000
A012-1	REGULAR ALLOWANCE	S			20,000,000	20,000,000
A01270	Other				20,000,000	20,000,000

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTI			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON				
			RECURRING	RECURRING	TOTAL		
			Rs	Rs	Rs		
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURAL RESEARCH A	ND EXTENSION	SERVICES				
KN7012	AGRICULTURAL ENGINEER KHARAN	(OLD DDO KN4014)					
(001-2025)	CREATION OF NEW POSTS FOR AGRIC KHARAN	CULTURAL ENGINE	ER				
010	Other Regular Allowances			20,000,000	20,000,000		
CREATIO KHARAN	N OF NEW POSTS FOR AGRICULTURAL	ENGINEER		33,206,510	33,206,510		
AGRICULTURAL ENGINEER KHARAN (OLD DDO KN4014)				33,206,510	33,206,510		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 33206510 /-(Recurring) will be required for the purpose during 2025-2026

	13
AGRICULTURE	& COOPERATIVE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI AGRICULTURE AGRICULTURAL RESE	,			Rs	Rs	
QA7129	AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)						
(001-2025)	CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE BALELI						
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ΈD			3,701,360	3,701,360	
A011	TOTAL PAY		2		2,601,360	2,601,360	
A011-1	TOTAL PAY OF OFFICER		2		2,601,360	2,601,360	
A01101	Basic Pay Of Officer		2		2,601,360	2,601,360	
C400	Chief Controller Examination	(BPS-19)	1		1,581,120	1,581,120	
S579	Senior Planning Officer	(BPS-18)	1		1,020,240	1,020,240	
A012	TOTAL ALLOWANCES				1,100,000	1,100,000	
A012-1	REGULAR ALLOWANCES				1,100,000	1,100,000	
A01270	Other				1,100,000	1,100,000	
010	Other Regular Allowances				1,100,000	1,100,000	
CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE BALELI					3,701,360	3,701,360	
AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)					3,701,360	3,701,360	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3701360 /-(Recurring) will be required for the purpose during 2025-2026