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BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2025)	Creation of new post for Markazi Jamia Masjid Kharan (Molvi Faqeerullah)		700,000	700,000
(002-2025)	Creation of new post for Jamia Masjid DHQ Kharan		800,000	800,000
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2025)	Creation of posts for Deputy Director Admn Auqaf District Kohlu		1,100,000	1,100,000
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)		<u>600,000</u>	<u>600,000</u>
(001-2025)	Creation of posts for Divisional Zakat Office Loralai		600,000	600,000
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)		<u>600,000</u>	<u>600,000</u>
(001-2025)	Creation of new post for Dar-e-Touheed Tasp Panjgur		600,000	600,000
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2025)	Creation of new post for Masjid-e-Jamia Ishat-ul-Quran Ghareebabad Town Washuk		300,000	300,000
(002-2025)	Creation of new post for Masjid Jamia Killi Shimshan, Washuk		300,000	300,000
(003-2025)	Creation of new post for Masjid DHQ Hospital, Washuk		300,000	300,000
(004-2025)	Creation of new post for Masjid Jamia Madrassa Badr ul Uloom Tehsil Naag, Washuk		300,000	300,000

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BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)		<u>300,000</u>	<u>300,000</u>
(001-2025)	Creation of new posts for District Zakat Committee Zhob		300,000	300,000
Total Schemes: 6 Total SNEs:10 GRAND TOTAL:			5,300,000	5,300,000

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RELIGIOUS AFFAIRS DEPARTMENT

Charged:	
Voted:	5,300,000
Grand Total:	5,300,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
084103	AUQAF (Voted)		4,400,000	4,400,000
108104	ZAKAT AND USHR (Voted)		900,000	900,000
Total			5,300,000	5,300,000

RELIGIOUS AFFAIRS DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,300,000</u>	<u>5,300,000</u>
A011	TOTAL PAY		<u>5,300,000</u>	<u>5,300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,300,000</u>	<u>5,300,000</u>
A01151	Basic Pay of Other Staff		800,000	800,000
A01156	Pay of contract staff		4,500,000	4,500,000
NET TOTAL			5,300,000	5,300,000

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RELIGIOUS AFFAIRS DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
04	2	800,000
(Fixed)	4	1,200,000
(Contract)	11	3,300,000
TOTAL:	17	5,300,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)				
(001-2025)	Creation of new post for Markazi Jamia Masjid Kharan (Molvi Faqeerullah)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011	TOTAL PAY	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
K005	Khadim (BPS-04)	1		400,000	400,000
A01156	Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193	Sweeper (Fixed)	1		300,000	300,000
Creation of new post for Markazi Jamia Masjid Kharan (Molvi Faqeerullah)				700,000	700,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)				
(002-2025) Creation of new post for Jamia Masjid DHQ Kharan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011	TOTAL PAY	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
K005	Khadim (BPS-04)	1		400,000	400,000
A01156	Pay of contract staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S193	Sweeper (Contract)	1		400,000	400,000
Creation of new post for Jamia Masjid DHQ Kharan				800,000	800,000
DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)				1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)				
(001-2025)	Creation of posts for Deputy Director Admn Auqaf District Kohlu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01156	Pay of contract staff	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
K005	Khadim (Contract)	2		300,000	300,000
M034	Muazzin (Contract)	1		300,000	300,000
P019	Pesh Imam (Contract)	1		500,000	500,000
Creation of posts for Deputy Director Admn Auqaf District Kohlu				1,100,000	1,100,000
DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)				1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2025-2026

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)				
(001-2025)	Creation of new post for Dar-e-Touheed Tasp Panjgur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
K005	Khadim (Contract)	1		300,000	300,000
S193	Sweeper (Contract)	1		300,000	300,000
Creation of new post for Dar-e-Touheed Tasp Panjgur				600,000	600,000
DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)				600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)				
(001-2025)	Creation of new post for Masjid-e-Jamia Ishat-ul-Quran Ghareebabad Town Washuk				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
K005	Khadim (Contract)	1		300,000	300,000
Creation of new post for Masjid-e-Jamia Ishat-ul-Quran Ghareebabad Town Washuk				300,000	300,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
			NON RECURRING	RECURRING
			Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)			
(002-2025)	Creation of new post for Masjid Jamia Killi Shimshan, Washuk			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		300,000	300,000
A011	TOTAL PAY	1	300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1	300,000	300,000
A01156	Pay of contract staff	1	300,000	300,000
K005	Khadim (Contract)	1	300,000	300,000
Creation of new post for Masjid Jamia Killi Shimshan, Washuk			300,000	300,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084103	AUQAF			
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)			
(003-2025)	Creation of new post for Masjid DHQ Hospital, Washuk			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		300,000	300,000
A011	TOTAL PAY	1	300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1	300,000	300,000
A01156	Pay of contract staff	1	300,000	300,000
K005	Khadim (Contract)	1	300,000	300,000
Creation of new post for Masjid DHQ Hospital, Washuk			300,000	300,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)				
(004-2025)	Creation of new post for Masjid Jamia Madrassa Badr ul Uloom Tehsil Naag, Washuk				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
K005	Khadim (Contract)	1		300,000	300,000
	Creation of new post for Masjid Jamia Madrassa Badr ul Uloom Tehsil Naag, Washuk			300,000	300,000
	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)				
(001-2025)	Creation of posts for Divisional Zakat Office Loralai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
N003	Naib Qasid (Fixed)	2		600,000	600,000
	Creation of posts for Divisional Zakat Office Loralai			600,000	600,000
	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)				
(001-2025)	Creation of new posts for District Zakat Committee Zhob				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011	TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N003	Naib Qasid (Fixed)	1		300,000	300,000
Creation of new posts for District Zakat Committee Zhob				300,000	300,000
DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)				300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2025-2026