1 BC21024 (24) RELIGIOUS AFFAIRS DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

		YEAR 2025-2026	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KN7015 DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)	-	1,500,000	1,500,000
(001-2025) Creation of new post for Markazi Jamia Masjid Kharan (Molvi Faqeerullah)		700,000	700,000
(002-2025) Creation of new post for Jamia Masjid DHQ Kharan		800,000	800,000
KU7012 DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)	J -	1,100,000	1,100,000
(001-2025) Creation of posts for Deputy Director Admn Auqaf District Kohlu		1,100,000	1,100,000
LI7085 DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)		600,000	600,000
(001-2025) Creation of posts for Divisional Zakat Office Loralai		600,000	600,000
PJ7011 DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)		600,000	600,000
(001-2025) Creation of new post for Dar-e-Touheed Tasp Panjgur		600,000	600,000
WS7019 DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)	-	1,200,000	1,200,000
(001-2025) Creation of new post for Masjid-e-Jamia Ishat-ul-Quran Ghareebabad Town Washuk		300,000	300,000
(002-2025) Creation of new post for Masjid Jamia Killi Shimshan, Washuk		300,000	300,000
(003-2025) Creation of new post for Masjid DHQ Hospital, Washuk		300,000	300,000
(004-2025) Creation of new post for Masjid Jamia Madrassa Badr ul Uloom Tehsil Naag, Washuk		300,000	300,000

BC21024 (24) RELIGIOUS AFFAIRS DEPARTMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
ZB7038 DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)	-	300,000	300,000
(001-2025) Creation of new posts for District Zakat Committee Zhob		300,000	300,000
Total Schemes: 6 Total SNEs:10 GRAND TOTAL:		5,300,000	5,300,000

Charged:

		5,300,000	
	Grand Total:		5,300,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		
	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
084103 AUQAF (Voted)		4,400,000	4,400,000
108104 ZAKAT AND USHR (Voted)		900,000	900,000
Total		5,300,000	5,300,000

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
SUMMAR OBJECT	Y	Rs	Rs	Rs
A01 TOTAL EMPLOYE	ES RELATED EXPENSES.	-	5,300,000	5,300,000
A011 TOTAL PAY		-	5,300,000	5,300,000
A011-2 TOTAL PAY OF OT	THER STAFF	-	5,300,000	5,300,000
A01151 Basic Pay of Other	er Staff		800,000	800,000
A01156 Pay of contract st	aff		4,500,000	4,500,000
NET TOTAL			5,300,000	5,300,000

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RELIGIOUS AFFAIRS DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
04	2	800,000
(Fixed)	4	1,200,000
(Contract)	11	3,300,000
TOTAL:	17	5,300,000

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 084 0841 084103	RECREATIONAL, CULTUR RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF	E AND RELIGION	Rs	Rs	Rs
KN7015	DEPUTY ADMN AUQAF DISTRICT KN4017)	T KHARAN (OLD DDO			
(001-2025)	Creation of new post for Markazi Jan Kharan (Molvi Faqeerullah)	nia Masjid			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,00
A011	TOTAL PAY	2		700,000	700,00
A011-2	TOTAL PAY OF OTHER STAFF	2		700,000	700,00
A01151	Basic Pay of Other Staff	1		400,000	400,00
K005	Khadim (BPS	5-04) 1		400,000	400,00
A01156	Pay of contract staff	1		300,000	300,00
S193	Sweeper (Fi	ixed) 1		300,000	300,00
	new post for Markazi Jamia Masjid olvi Faqeerullah)			700,000	700,00

084103 A	AUQAF				
			AMOUNT TO BE		
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
08 084 0841 084103	RECREATIONAL, CULTURE AND RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF	D RELIGION	Rs	Rs	Rs
KN7015	DEPUTY ADMN AUQAF DISTRICT KHAR KN4017)	RAN (OLD DDO			
(002-2025)	Creation of new post for Jamia Masjid DHQ	Kharan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	2		800,000	800,000
A01151	Basic Pay of Other Staff	1		400,000	400,000
K005	Khadim (BPS-04)	1		400,000	400,000
A01156	Pay of contract staff	1		400,000	400,000
S193	Sweeper (Contract)	1		400,000	400,000
Creation of	f new post for Jamia Masjid DHQ Kharan			800,000	800,000
DEPUTY A KN4017)	ADMN AUQAF DISTRICT KHARAN (OLD I	ODO .		1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 / -(Recurring) will be required for the purpose during 2025-2026

084103 A	AUQAF					
				E SPENT DURING THE AR 2025-2026	Ε	
	IONAL-CUM OBJECT		NUMBER			
	FICATION & PARTICUL	LARS	OF	NON	DECLIDANG	TOTAL
OF THE	E SCHEME		POSTS	RECURRING	RECURRING	TOTAL
08 084 0841 084103	RECREATIONAL, CUI RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF	LTURE ANI	O RELIGION	Rs	Rs	Rs
KU7012	DEPUTY ADMN AUQAF DIS	STRICT KOHL	U (OLD DDO KU40	013)		
(001-2025)	Creation of posts for Deputy I District Kohlu	Director Admn A	Auqaf			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,100,000	1,100,000
A011	TOTAL PAY		4		1,100,000	1,100,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,100,000	1,100,000
A01156	Pay of contract staff		4		1,100,000	1,100,000
K005	Khadim	(Contract)	2		300,000	300,000
M034	Muazzin	(Contract)	1		300,000	300,000
P019	Pesh Imam	(Contract)	1		500,000	500,000
Creation of District Ko	of posts for Deputy Director Adm	nn Auqaf			1,100,000	1,100,000
DEPUTY	ADMN AUQAF DISTRICT KO	HLU (OLD DD	OO KU4013)		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2025-2026

084103 A	AUQAF						
				AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		E	
	ONAL-CUM OBJECT		NUMBER				
	FICATION & PARTICU SCHEME	JLARS	OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 084 0841 084103	RECREATIONAL, CU RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF	S	RELIGION	Rs	Rs	Rs	
PJ7011	DEPUTY ADMN AUQAF D PJ4016)	ISTRICT PANJG	GOOR (OLD DDO				
(001-2025)	Creation of new post for Dar Panjgur	-e-Touheed Tasp					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			600,000	600,000	
A011	TOTAL PAY		2		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000	
A01156	Pay of contract staff		2		600,000	600,000	
K005	Khadim	(Contract)	1		300,000	300,000	
S193	Sweeper	(Contract)	1		300,000	300,000	
Creation of Panjgur	f new post for Dar-e-Touheed	Tasp			600,000	600,000	
DEPUTY A	ADMN AUQAF DISTRICT PA	ANJGOOR (OLD	DDO		600,000	600,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 084 0841 084103	RECREATIONAL, CULTURE RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF	AND RELIGION	Rs	Rs	Rs
WS7019	DEPUTY ADMN AUQAF WASHUK (0	OLD DDO WS4031)			
(001-2025)	Creation of new post for Masjid-e-Jamia Ishat-ul-Quran Ghareebabad Town Was				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	_1		300,000	300,00
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,00
A01156	Pay of contract staff	1		300,000	300,00
K005	Khadim (Contrac	t) 1		300,000	300,00

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 084 0841 084103	RECREATIONAL, CULT RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF	ΓURE AND	RELIGION	Rs	Rs	Rs
WS7019	DEPUTY ADMN AUQAF WAS	HUK (OLD DI	OO WS4031)			
(002-2025)	Creation of new post for Masjid Shimshan, Washuk	Jamia Killi				
A01	TOTAL EMPLOYEES RELATI	ED			300,000	300,000
A011	TOTAL PAY		1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		1		300,000	300,000
A01156	Pay of contract staff		1		300,000	300,000
K005	Khadim	(Contract)	1		300,000	300,000
Creation of Shimshan,	f new post for Masjid Jamia Killi Washuk				300,000	300,000

084103 A	AUQAF				
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 084 0841 084103	RECREATIONAL, CULTURI RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF	E AND RELIGION	Rs	Rs	Rs
WS7019	DEPUTY ADMN AUQAF WASHUK	(OLD DDO WS4031)			
(003-2025)	Creation of new post for Masjid DHQ Washuk	Hospital,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01156	Pay of contract staff	1		300,000	300,000
K005	Khadim (Contra	act) 1		300,000	300,000
Creation of Washuk	f new post for Masjid DHQ Hospital,			300,000	300,000

084103 A	AUQAF				
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 084 0841 084103	RECREATIONAL, CULTURE AN RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS AUQAF	D RELIGION	Rs	Rs	Rs
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)				
(004-2025)	Creation of new post for Masjid Jamia Mad Badr ul Uloom Tehsil Naag, Washuk	rassa			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01156	Pay of contract staff	1		300,000	300,000
K005	Khadim (Contract)	1		300,000	300,000
	f new post for Masjid Jamia Madrassa oom Tehsil Naag, Washuk		300,000	300,000	
DEPUTY A	ADMN AUQAF WASHUK (OLD DDO WS40		1,200,000	1,200,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 / -(Recurring) will be required for the purpose during 2025-2026

108104 ZAKAT AND USHR AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs 10 SOCIAL PROTECTION 108 **OTHERS** 1081 **OTHERS** 108104 **ZAKAT AND USHR** LI7085 DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125) (001-2025) Creation of posts for Divisional Zakat Office Loralai A01 TOTAL EMPLOYEES RELATED 600,000 600,000 EXPENSES. 600,000 600,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 600,000 600,000 OTHER STAFF A01156 Pay of contract staff 600,000 600.000 N003 Naib Qasid 2 600,000 600,000 (Fixed) 600,000 600,000 Creation of posts for Divisional Zakat Office Loralai DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125) 600,000 600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

108104 ZAKAT AND USHR AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs Rs 10 SOCIAL PROTECTION 108 **OTHERS** 1081 **OTHERS** 108104 **ZAKAT AND USHR ZB7038** DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO **ZB4058**) (001-2025) Creation of new posts for District Zakat Committee Zhob TOTAL EMPLOYEES RELATED 300,000 300,000 A01 EXPENSES. 300,000 300,000 A011 TOTAL PAY 300,000 300,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 300,000 300.000 N003 Naib Qasid 1 300,000 300,000 (Fixed) 300,000 300,000 Creation of new posts for District Zakat Committee Zhob

300,000

300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2025-2026

DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO

ZB4058)