		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7106	ADMINISTRATION OF DIRECTORATE (OLD DDO QA4256)	-	1,800,000	1,800,000
(001-202	5) CREATION OF NEW POSTS FOR ADMINISTRATION OF DIRECTORATE		1,800,000	1,800,000
DB7020	RURAL COMMUNITY CENTER DISTRICT DERA BUGTI (OLD DDO DB4029)	-	5,900,000	5,900,000
(001-202	5) CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTER KILLI ZAHID ALI MOZA CHOTO PEHLWAGH		3,000,000	3,000,000
(002-202	5) CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTER WADERA SHER MOHAMMAD PEHLWAGH		2,900,000	2,900,000
KL7094	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT KHALIQ ABAD MANGOCHER (OLD DDO KL4128)	-	2,400,000	2,400,000
(001-202	5) CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX KALAT DIVISION		2,400,000	2,400,000
KR7121	VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDAR & NATIONAL SPECIAL EDUCATIO N COMPLEX KHUZDAR (OLD DDO KR4210)	-	3,300,000	3,300,000
(001-202.	5) CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX KHUZDER		3,300,000	3,300,000
LI7177	COMPLEX FOR SPECIAL EDUCATION LORALAI	-	2,400,000	2,400,000
(001-202	5) CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX LORALAI		2,400,000	2,400,000
MU7093	SPECIAL EDUCATION COMPLEX KALAT DIVISION AT MASTUNG (OLD DDO MU4121)	-	2,400,000	2,400,000

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2025) CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX KALAT DIVSION		2,400,000	2,400,000	
PI7177 COMPLEX FOR SPECIAL EDUCATION PISHIN	-	3,000,000	3,000,000	
(001-2025) CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX PISHIN		3,000,000	3,000,000	
PJ7164 COMPLEX FOR SPECIAL EDUCATION PANJGUR	-	2,400,000	2,400,000	
(001-2025) CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX PANJGOOR		2,400,000	2,400,000	
QA7107 DAR-UL-AMAN (OLD DDO QA4258)	_	2,400,000	2,400,000	
(001-2025) CREATION OF NEW POSTS FOR DAR-UL-AMAN		2,400,000	2,400,000	
QA7610 CHILD PROTECTION UNIT QUETTA DIVISION AT QUETTA (OLD DDO QA5820)	_	1,800,000	1,800,000	
(001-2025) CREATION OF NEW POSTS FOR CHILD PROTECTION UNIT QUETTA		1,800,000	1,800,000	
QA7623 DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)	-	300,000	300,000	
(001-2025) CREATION OF NEW POSTS FOR DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN		300,000	300,000	
QA7624 SHELTER HOME FOR MISSING & ABSCOND CHILDREN QUETTA (OLD DDO QA4667)	-	1,800,000 _	1,800,000	
(001-2025) CREATION OF NEW POSTS FOR SHELTER HOME FOR MISSING & ABSCONDCHILDREN QUETTA		1,800,000	1,800,000	

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7690 DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNITS AT BMCH QUETTA	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR OFFICE OF MEDICAL BMCH QUETTA		1,200,000	1,200,000
QA7691 DEPUTY DIRECTOR OFFICE OF MEDICAL SOCIAL SERVICES UNIT AT CENAR QUETTA	_	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR OFFICE OF MEDICAL SERVICES UNITS AT CNEAR QUETTA		1,200,000	1,200,000
WS7014 RURAL COMMUNITY CENTERS DISTRICT WASHUK (OLD DDO WS4023)	-	2,400,000	2,400,000
(001-2025) CREATION OF NEW POSTS FOR RURAL COMMUNITY CENTERS DISTRICT WASHUK		2,400,000	2,400,000
ZB7089 SPECIAL EDUCATION COMPLEX ZHOB DIVISION	-	2,400,000	2,400,000
(001-2025) CREATION OF NEW POSTS FOR SPECIAL EDUCATION COMPLEX ZHOB DIVISION		2,400,000	2,400,000
CG7074 DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI	-	8,400,000	8,400,000
(004-2025) CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER		6,000,000	6,000,000
(003-2025) CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS YAK MUCH AT CHAGHI		600,000	600,000
(002-2025) CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS TAFTAN AT CHAGHI		600,000	600,000

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2025) CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER FOR DRUG ADDICTS NOKKUNDI AT CHAGHI		1,200,000	1,200,000	
KN7088 SPECIAL EDUCATION COMPLEX KHARAN	_	2,400,000	2,400,000	
(001-2025) CREATION OF NEW POSTS FOR VOCATIONAL SPECIAL EDUCATION COMPLEX KHARAN		2,400,000	2,400,000	
QA7638 DIRECTOR CHILD PROTECTION UNIT AT QUETTA	-	1,000,000	1,000,000	
(001-2025) CREATION OF NEW POSTS FOR DIRECTOR CHILD PROTECTION UNIT AT QUETTA		1,000,000	1,000,000	
Total Schemes: 19 Total SNEs:23 GRAND TOTAL:		48,900,000	48,900,000	

Charged:

Voted: 48,900,000 Grand Total: 48,900,000

Granu 100

**Head of Department:-**

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

		1 EAR 2025-2020			
		NON RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
062102	PLANNING OF COMMUNITY SERVICES (Voted)		16,100,000	16,100,000	
108101	SOCIAL WELFARE MEASURES (Voted)		32,800,000	32,800,000	
	Total		48,900,000	48,900,000	

#### AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 48,900,000 48,900,000 A011 TOTAL PAY 48,900,000 48,900,000 A011-1 TOTAL PAY OF OFFICERS 43,000,000 43,000,000 43,000,000 43,000,000 A01106 Pay of contract staff A011-2 TOTAL PAY OF OTHER STAFF 5,900,000 5,900,000 A01151 Basic Pay of Other Staff 5,900,000 5,900,000

**NET TOTAL** 

48,900,000

48,900,000

7
SOCIAL WELFARE & SPECIAL EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	1,300,000
06	4	2,400,000
11	2	1,600,000
(Contract)	81	43,600,000
TOTAL:	91	48,900,000

#### 062102 PLANNING OF COMMUNITY SERVICES

				AMOUNT TO BE YEAD		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
				Rs	Rs	Rs
06 062	HOUSING AND CO		IENITIES			
0621	URBAN DEVELOP					
062102	PLANNING OF CO		RVICES			
DB7020	RURAL COMMUNITY DDO DB4029)	CENTER DISTRICT	DERA BUGTI (OL	D		
(001-2025)	CREATION OF NEW P			TER		
A01	TOTAL EMPLOYEES I EXPENSES.	RELATED			3,000,000	3,000,00
A011	TOTAL PAY		6		3,000,000	3,000,00
A011-2	TOTAL PAY OF OTHER STAFF		6		3,000,000	3,000,00
A01151	Basic Pay of Other S	Staff	<u>6</u>		3,000,000	3,000,00
J014	Junior Clerk	(BPS-11)	1		800,000	800,00
S370	Social Worker (Female)	(BPS-06)	1		600,000	600,00
S114	Social Worker	(BPS-06)	1		600,000	600,00
N003	Naib Qasid	(BPS-01)	1		300,000	300,00
C064	Chowkidar	(BPS-01)	1		400,000	400,00
S193	Sweeper	(Contract)	1		300,000	300,00
CREATION	N OF NEW POSTS FOR	DUDAL COMMUNIC	PV CENTED		3,000,000	3,000,00

#### 062102 PLANNING OF COMMUNITY SERVICES

					SPENT DURING THE R 2025-2026	
CLASSI	CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0621 062102	HOUSING AND COM COMMUNITY DEVI URBAN DEVELOPM PLANNING OF COM	ELOPMENT IENT		Rs	Rs	Rs
DB7020	RURAL COMMUNITY CI DDO DB4029)	ENTER DISTRICT	DERA BUGTI (OL	D		
(002-2025)	CREATION OF NEW POS WADERA SHER MOHAM			TER		
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED			2,900,000	2,900,000
A011	TOTAL PAY		6		2,900,000	2,900,000
A011-2	TOTAL PAY OF OTHER STAFF		6		2,900,000	2,900,000
A01151	Basic Pay of Other Sta	aff	<u>6</u>		2,900,000	2,900,000
J014	Junior Clerk	(BPS-11)	1		800,000	800,000
S370	Social Worker (Female)	(BPS-06)	1		600,000	600,000
S114	Social Worker	(BPS-06)	1		600,000	600,000
N003	Naib Qasid	(BPS-01)	1		300,000	300,000
C064	Chowkidar	(BPS-01)	1		300,000	300,000
S193	Sweeper	(Contract)	1		300,000	300,000
	N OF NEW POSTS FOR RU SHER MOHAMMAD PEHI		TY CENTER		2,900,000	2,900,000
RURAL CO	OMMUNITY CENTER DIS	FRICT DERA BUC	GTI (OLD		5,900,000	5,900,000

#### 062102 PLANNING OF COMMUNITY SERVICES

			AMOUNT TO BE YEA		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
06 062 0621 062102	HOUSING AND COMMUNITY COMMUNITY DEVELOPMEN URBAN DEVELOPMENT PLANNING OF COMMUNITY	NT	Rs	Rs	Rs
LI7177	COMPLEX FOR SPECIAL EDUCATION	ON LORALAI			
(001-2025)	CREATION OF NEW POSTS FOR VO	OCATIONAL SPECIAL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011	TOTAL PAY	4		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	4		2,400,000	2,400,000
A01106	Pay of contract staff	4		2,400,000	2,400,000
S568	Senior Special (Contra Education Teacher (Visual	ct) 1		600,000	600,000
S567	Senior Special (Contra Education Teacher (Hearin	ct) 1		600,000	600,000
S566	Senior Special (Contra Education Teacher (Mental	ct) 1		600,000	600,000
S565	Senior Special (Contra Education Teacher (Phy: H	ct) 1		600,000	600,000
	N OF NEW POSTS FOR VOCATIONAL ON COMPLEX LORALAI	L SPECIAL		2,400,000	2,400,000
COMPLEX	K FOR SPECIAL EDUCATION LORAL	AI		2,400,000	2,400,000

#### 062102 PLANNING OF COMMUNITY SERVICES

			AMOUNT TO BE YEA		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0621 062102	HOUSING AND COMMUNITY COMMUNITY DEVELOPMEN URBAN DEVELOPMENT PLANNING OF COMMUNITY	ĪΤ	Rs	Rs	Rs
PI7177	COMPLEX FOR SPECIAL EDUCATION	ON PISHIN			
(001-2025)	CREATION OF NEW POSTS FOR VO	CATIONAL SPECIAL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,000,000	3,000,000
A011	TOTAL PAY	4		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICER	4		3,000,000	3,000,000
A01106	Pay of contract staff	4		3,000,000	3,000,000
S568	Senior Special (Contrac Education Teacher (Visual	t) 1		600,000	600,000
S567	Senior Special (Contrac Education Teacher (Hearin	t) 1		600,000	600,000
S566	Senior Special (Contrac Education Teacher (Mental	t) 1		900,000	900,000
S565	Senior Special (Contract Education Teacher (Phy: H	t) 1		900,000	900,000
	N OF NEW POSTS FOR VOCATIONAL ON COMPLEX PISHIN	SPECIAL		3,000,000	3,000,000
COMPLEX	FOR SPECIAL EDUCATION PISHIN			3,000,000	3,000,000

#### 062102 PLANNING OF COMMUNITY SERVICES

			AMOUNT TO BE YEA		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
06 062 0621 062102	HOUSING AND COMMUNITY COMMUNITY DEVELOPMEN URBAN DEVELOPMENT PLANNING OF COMMUNITY	NT	Rs	Rs	Rs
PJ7164	COMPLEX FOR SPECIAL EDUCATION	ON PANJGUR			
(001-2025)	CREATION OF NEW POSTS FOR SECOMPLEX PANJGOOR	PECIAL EDUCATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011	TOTAL PAY	4		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	4		2,400,000	2,400,000
A01106	Pay of contract staff	4		2,400,000	2,400,000
S568	Senior Special (Contract Education Teacher (Visual	et) 1		600,000	600,000
S567	Senior Special (Contrac Education Teacher (Hearin	et) 1		600,000	600,000
S566	Senior Special (Contract Education Teacher (Mental	et) 1		600,000	600,000
S565	Senior Special (Contract Education Teacher (Phy: H	et) 1		600,000	600,000
	N OF NEW POSTS FOR SPECIAL EDU K PANJGOOR	<b>JCATION</b>		2,400,000	2,400,000
COMPLEX	K FOR SPECIAL EDUCATION PANJGU	JR		2,400,000	2,400,000

#### 062102 PLANNING OF COMMUNITY SERVICES

				O BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 062 0621 062102	HOUSING AND COM COMMUNITY DEVI URBAN DEVELOPM PLANNING OF COM	ELOPMENT IENT		Rs	Rs	Rs
WS7014	RURAL COMMUNITY CI WS4023)	ENTERS DISTRIC	CT WASHUK (OLD	DDO		
(001-2025)	CREATION OF NEW POS DISTRICT WASHUK	STS FOR RURAL	COMMUNITY CEN	NTERS		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			2,400,000	2,400,000
A011	TOTAL PAY		4		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICE	R	4		2,400,000	2,400,000
A01106	Pay of contract staff		4		2,400,000	2,400,000
P028	Physical Training Instructor	(Contract)	1		600,000	600,000
N003	Naib Qasid	(Contract)	1		600,000	600,000
C127	Cook	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR RU	JRAL COMMUNI	TY CENTERS		2,400,000	2,400,000
RURAL C WS4023)	OMMUNITY CENTERS DI	STRICT WASHUI	K (OLD DDO		2,400,000	2,400,000

#### 108101 SOCIAL WELFARE MEASURES

100101 8	OCIAL WELFARE MI	LASUKES				
					SPENT DURING THE R 2025-2026	
CLASSI	IONAL-CUM OBJECT FICATION & PARTIC CSCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE			Rs	Rs	Rs
QA7106	ADMINISTRATION OF DI	RECTORATE (C	OLD DDO QA4256)			
(001-2025)	CREATION OF NEW POST DIRECTORATE	TS FOR ADMINI	STRATION OF			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			1,800,000	1,800,000
A011	TOTAL PAY		3		1,800,000	1,800,000
A011-1	TOTAL PAY OF OFFICER	t .	3		1,800,000	1,800,000
A01106	Pay of contract staff		3		1,800,000	1,800,000
D013	Data Entry Operator	(Contract)	1		600,000	600,000
A003	Accounts Assistant	(Contract)	1		600,000	600,000
N003	Naib Qasid	(Contract)	1		600,000	600,000
CREATIO DIRECTO	ON OF NEW POSTS FOR ADDRATE	MINISTRATION	OF		1,800,000	1,800,000
ADMINIS	TRATION OF DIRECTORAT	TE (OLD DDO Q	A4256)		1,800,000	1,800,000
ADMINIS	TRATION OF DIRECTORAT	TE (OLD DDO Q	A4256)		1,800,000	1,80

#### 108101 SOCIAL WELFARE MEASURES

	OCIAL WELFARE MEASURES				
				SPENT DURING THE R 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES		Rs	Rs	Rs
KL7094	SPECIAL EDUCATION COMPLEX KALA ABAD MANGOCHER (OLD DDO KL4128)		ALIQ		
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL COMPLEX KALAT DIVISION	AL EDUCATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011	TOTAL PAY	4		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	4		2,400,000	2,400,000
A01106	Pay of contract staff	4		2,400,000	2,400,000
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
	N OF NEW POSTS FOR SPECIAL EDUCAT K KALAT DIVISION	ION		2,400,000	2,400,000
	EDUCATION COMPLEX KALAT DIVISION NGOCHER (OLD DDO KL4128)	N AT KHALIQ		2,400,000	2,400,000

#### 108101 SOCIAL WELFARE MEASURES

				SPENT DURING THE R 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES		Rs	Rs	Rs
KR7121	VOCATIONAL SPECIAL EDUCATION COMP NATIONAL SPECIAL EDUCATION COMP DDO KR4210)				
(001-2025)	CREATION OF NEW POSTS FOR VOCATI EDUCATION COMPLEX KHUZDER	ONAL SPECIAL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,300,000	3,300,000
A011	TOTAL PAY	4		3,300,000	3,300,000
A011-1	TOTAL PAY OF OFFICER	4		3,300,000	3,300,000
A01106	Pay of contract staff	4		3,300,000	3,300,000
S565	Senior Special (Contract) Education Teacher (Phy: H	1		900,000	900,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		900,000	900,000
S568	Senior Special (Contract) Education Teacher (Visual	1		900,000	900,000
	N OF NEW POSTS FOR VOCATIONAL SPEC	CIAL		3,300,000	3,300,000
	NAL SPECIAL EDUCATION COMPLEX KH L SPECIAL EDUCATIO N COMPLEX KHUZ 210)			3,300,000	3,300,000

#### 108101 SOCIAL WELFARE MEASURES

				SPENT DURING THE	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	YEA NON RECURRING	R 2025-2026 RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES		Rs	Rs	Rs
MU7093	SPECIAL EDUCATION COMPLEX KALA MASTUNG (OLD DDO MU4121)	T DIVISION AT			
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL COMPLEX KALAT DIVSION	AL EDUCATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011	TOTAL PAY	4		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	4		2,400,000	2,400,000
A01106	Pay of contract staff	4		2,400,000	2,400,000
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
	N OF NEW POSTS FOR SPECIAL EDUCAT K KALAT DIVSION	TION		2,400,000	2,400,000
	EDUCATION COMPLEX KALAT DIVISION G (OLD DDO MU4121)	N AT		2,400,000	2,400,000

#### 108101 SOCIAL WELFARE MEASURES

				AMOUNT TO BE	SPENT DURING THE	
CLASSI	ONAL-CUM OBJ FICATION & PAR SCHEME		NUMBER OF POSTS	YEAD NON RECURRING	R 2025-2026 RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTE OTHERS OTHERS SOCIAL WELFA	ECTION ARE MEASURES		Rs	Rs	Rs
QA7107 (001-2025)	DAR-UL-AMAN (OI CREATION OF NEW	LD DDO QA4258) V POSTS FOR DAR-UL	-AMAN			
A01	TOTAL EMPLOYER EXPENSES.	ES RELATED			2,400,000	2,400,000
A011	TOTAL PAY		4	,	2,400,000	2,400,000
A011-1	TOTAL PAY OF OF	FICER	4		2,400,000	2,400,000
A01106	Pay of contract sta	aff	4		2,400,000	2,400,000
W004	Warden	(Contract)	1		600,000	600,000
H030	Helper	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		600,000	600,000
A185	Attendant	(Contract)	1		600,000	600,000
CREATIO	N OF NEW POSTS FO	OR DAR-UL-AMAN			2,400,000	2,400,000
DAR-UL-A	AMAN (OLD DDO QA	4258)			2,400,000	2,400,000

#### 108101 SOCIAL WELFARE MEASURES

100101 8	OCIAL WELFARE I	WIEASUKES					
					SPENT DURING TH R 2025-2026	НЕ	
CLASSI	ONAL-CUM OBJEC FICATION & PARTI SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108101	SOCIAL PROTECT OTHERS OTHERS SOCIAL WELFARI			Rs	Rs	Rs	
QA7610	CHILD PROTECTION (OLD DDO QA5820)	UNIT QUETTA DIV	ISION AT QUETTA				
(001-2025)	CREATION OF NEW PO	OSTS FOR CHILD I	PROTECTION UNIT				
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED			1,800,000	1,800,000	
A011	TOTAL PAY		4		1,800,000	1,800,000	
A011-1	TOTAL PAY OF OFFIC	ER	4		1,800,000	1,800,000	
A01106	Pay of contract staff		<u>4</u>		1,800,000	1,800,000	
S302	Security Guard female	(Contract)	1		300,000	300,000	
S028	Security Guard	(Contract)	1		300,000	300,000	
H049	House Mother	(Contract)	1		600,000	600,000	
D143	Driver	(Contract)	1		600,000	600,000	
CREATIO QUETTA	N OF NEW POSTS FOR C	CHILD PROTECTIO	ON UNIT		1,800,000	1,800,000	
CHILD PR	ROTECTION UNIT QUET O QA5820)	TA DIVISION AT Q	UETTA		1,800,000	1,800,000	

#### 108101 SOCIAL WELFARE MEASURES

				SPENT DURING THE R 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES		Rs	Rs	Rs
QA7623	DIRECTORATE OF HUMAN RIGHTS BA QA4668)	LOCHISTAN (OLD	DDO		
(001-2025)	CREATION OF NEW POSTS FOR DIRECT RIGHTS BALOCHISTAN	TORATE OF HUMA	N		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-1	TOTAL PAY OF OFFICER	1		300,000	300,000
A01106	Pay of contract staff	1		300,000	300,000
N003	Naib Qasid (Contract)	1		300,000	300,000
	N OF NEW POSTS FOR DIRECTORATE OF	F HUMAN		300,000	300,000
DIRECTO QA4668)	RATE OF HUMAN RIGHTS BALOCHISTA	N (OLD DDO		300,000	300,000

#### 108101 SOCIAL WELFARE MEASURES

100101 8	OCIAL WELFARE	WIEASUKES				
					SPENT DURING THE R 2025-2026	
CLASSI	IONAL-CUM OBJEC FICATION & PART CSCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECT OTHERS OTHERS SOCIAL WELFAR			Rs	Rs	Rs
QA7624	SHELTER HOME FOR (OLD DDO QA4667)	MISSING & ABSCO	OND CHILDREN QU	JETTA		
(001-2025)	CREATION OF NEW P & ABSCONDCHILDRE		CR HOME FOR MIS	SING		
A01	TOTAL EMPLOYEES I EXPENSES.	RELATED			1,800,000	1,800,000
A011	TOTAL PAY		3		1,800,000	1,800,000
A011-1	TOTAL PAY OF OFFIC	CER	3		1,800,000	1,800,000
A01106	Pay of contract staff		3		1,800,000	1,800,000
W004	Warden	(Contract)	1		600,000	600,000
S157	Store Keeper	(Contract)	1		600,000	600,000
S028	Security Guard	(Contract)	1		600,000	600,000
	ON OF NEW POSTS FOR S	SHELTER HOME F	OR MISSING		1,800,000	1,800,000
	R HOME FOR MISSING & O QA4667)	ABSCOND CHILD	REN QUETTA		1,800,000	1,800,000

#### 108101 SOCIAL WELFARE MEASURES

				AMOUNT TO RE	SPENT DURING THE	
					R 2025-2026	
	NAL-CUM OBJECT	ADC	NUMBER	NON		
OF THE S	CATION & PARTICUL CHEME	AKS	OF POSTS	NON RECURRING	RECURRING	TOTAL
10 S	SOCIAL PROTECTION	ſ		Rs	Rs	Rs
	OTHERS					
	OTHERS					
108101 S	SOCIAL WELFARE MI	EASURES				
QA7690 D	DEPUTY DIRECTOR OFFICE	E OF MEDICA	L SOCIAL SERVIC	CES		
_	UNITS AT BMCH QUETTA					
(001-2025) C	CREATION OF NEW POSTS	FOR DEPUTY	DIRECTOR OFFI	CE.		
(	OF MEDICAL BMCH QUETT	_	DINECTOR OFFI			
A01 T	TOTAL EMPLOYEES RELAT	red -			1,200,000	1.200.000
	EXPENSES.	LLD				
A011 T	TOTAL PAY		2		1,200,000	1,200,000
A011-1 T	TOTAL PAY OF OFFICER		2		1,200,000	1.200.000
71011 1	or or or or or				<del>,</del>	<del></del>
A01106 P	Pay of contract staff		2		1,200,000	1,200,000
C399 C	Case worker (Female)	(Contract)	1		600,000	600,000
C014 C	Case Worker	(Contract)	1		600,000	600,000
	OF NEW POSTS FOR DEPUTE	TY DIRECTOR	OFFICE		1,200,000	1,200,000
					1 200 000	1 200 000
	RECTOR OFFICE OF MEDIO MCH QUETTA	UAL SOCIAL S	SERVICES		1,200,000	1,200,000

#### 108101 SOCIAL WELFARE MEASURES

				SPENT DURING THE	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	YEA NON RECURRING	R 2025-2026 RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURE	ES	Rs	Rs	Rs
QA7691	DEPUTY DIRECTOR OFFICE OF MEI UNIT AT CENAR QUETTA	DICAL SOCIAL SERVIC	CES		
(001-2025)	CREATION OF NEW POSTS FOR DEP OF MEDICAL SERVICES UNITS AT C		CE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
C014	Case Worker (Contract	) 1		600,000	600,000
C399	Case worker (Female) (Contract	) 1		600,000	600,000
	ON OF NEW POSTS FOR DEPUTY DIRECT			1,200,000	1,200,000
	DIRECTOR OFFICE OF MEDICAL SOC CENAR QUETTA	IAL SERVICES		1,200,000	1,200,000

#### 108101 SOCIAL WELFARE MEASURES

		NUMBER		SPENT DURING THI R 2025-2026	E
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES		Rs	Rs	Rs
ZB7089	SPECIAL EDUCATION COMPLEX ZHOB	DIVISION			
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL COMPLEX ZHOB DIVISION	AL EDUCATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011	TOTAL PAY	4		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	4		2,400,000	2,400,000
A01106	Pay of contract staff	4		2,400,000	2,400,000
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000
	N OF NEW POSTS FOR SPECIAL EDUCAT Z ZHOB DIVISION	TION		2,400,000	2,400,000
SPECIAL I	EDUCATION COMPLEX ZHOB DIVISION			2,400,000	2,400,000

					SPENT DURING THE R 2025-2026	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTI OTHERS OTHERS SOCIAL WELFARE	MEASURES		Rs	Rs	Rs
CG7074 (001-2025)	DETOXIFICATION & READDICTS CHAGAI  CREATION OF NEW POST REHABILITATION CENTER CHAGHI	STS FOR DETOXI	FICATION &			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICE	R	2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
N003	Naib Qasid	(Contract)	1		600,000	600,000
P028	Physical Training Instructor	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR DE				1,200,000	1,200,000

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES		Rs	Rs	Rs
CG7074	DETOXIFICATION & REHABILITATION ADDICTS CHAGAI	N CENTER FOR DUR	GS		
(002-2025)	CREATION OF NEW POSTS FOR DETO: REHABILITATION CENTER FOR DRUG CHAGHI		AT		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01106	Pay of contract staff	1		600,000	600,000
P028	Physical Training (Contract) Instructor	1		600,000	600,000
	N OF NEW POSTS FOR DETOXIFICATION ITATION CENTER FOR DRUG ADDICTS			600,000	600,000

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES		-10		
CG7074	DETOXIFICATION & REHABILITATION (ADDICTS CHAGAI	CENTER FOR DUR	GS		
(003-2025)	CREATION OF NEW POSTS FOR DETOXI REHABILITATION CENTER FOR DRUG A CHAGHI		СН АТ		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01106	Pay of contract staff	1		600,000	600,000
P028	Physical Training (Contract) Instructor	1		600,000	600,000
	N OF NEW POSTS FOR DETOXIFICATION OF NEW POSTS FOR DRUG ADDICTS YA			600,000	600,000

100101 3		ASUKES					
DING	ONAL CUM OPPOS		NII SOUD		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES			Rs	Rs	Rs	
CG7074	DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI						
(004-2025)	CREATION OF NEW POSTS REHABILITATION CENTER		IFICATION &				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,000,000	6,000,000	
A011	TOTAL PAY		18		6,000,000	6,000,000	
A011-1	TOTAL PAY OF OFFICER		18		6,000,000	6,000,000	
A01106	Pay of contract staff		18		6,000,000	6,000,000	
W005	Washerman	(Contract)	1		600,000	600,000	
S460	Social Worker Female	(Contract)	2		600,000	600,000	
S435	Social Worker (Male)	(Contract)	2		600,000	600,000	
S028	Security Guard	(Contract)	2		600,000	600,000	
N003	Naib Qasid	(Contract)	2		600,000	600,000	
M016	Mali	(Contract)	2		600,000	600,000	
D143	Driver	(Contract)	2		600,000	600,000	
C127	Cook	(Contract)	1		300,000	300,000	
C064	Chowkidar	(Contract)	2		600,000	600,000	
A424	Assistant Social Welfare Officer (Female	(Contract)	1		600,000	600,000	
B010	Barbar	(Contract)	1		300,000	300,000	

#### 108101 SOCIAL WELFARE MEASURES AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs 10 SOCIAL PROTECTION 108 **OTHERS** 1081 **OTHERS** 108101 SOCIAL WELFARE MEASURES CG7074 DETOXIFICATION & REHABILITATION CENTER FOR DURGS ADDICTS CHAGAI (004-2025) CREATION OF NEW POSTS FOR DETOXIFICATION & REHABILITATION CENTER CREATION OF NEW POSTS FOR DETOXIFICATION & 6,000,000 6,000,000 REHABILITATION CENTER 8,400,000 8,400,000 **DETOXIFICATION & REHABILITATION CENTER FOR DURGS**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8400000 /-(Recurring) will be required for the purpose during 2025-2026

ADDICTS CHAGAI

#### 108101 SOCIAL WELFARE MEASURES

108101 S	SOCIAL WELFARE MEASURES					
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108101	SOCIAL PROTECTION OTHERS OTHERS SOCIAL WELFARE MEASURES		Rs	Rs	Rs	
KN7088	SPECIAL EDUCATION COMPLEX KHARAN					
(001-2025)	CREATION OF NEW POSTS FOR VOCATI EDUCATION COMPLEX KHARAN	IONAL SPECIAL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000	
A011	TOTAL PAY	4		2,400,000	2,400,000	
A011-1	TOTAL PAY OF OFFICER	4		2,400,000	2,400,000	
A01106	Pay of contract staff	4		2,400,000	2,400,000	
S565	Senior Special (Contract) Education Teacher (Phy: H	1		600,000	600,000	
S566	Senior Special (Contract) Education Teacher (Mental	1		600,000	600,000	
S567	Senior Special (Contract) Education Teacher (Hearin	1		600,000	600,000	
S568	Senior Special (Contract) Education Teacher (Visual	1		600,000	600,000	
	N OF NEW POSTS FOR VOCATIONAL SPEC ON COMPLEX KHARAN	CIAL		2,400,000	2,400,000	
SPECIAL EDUCATION COMPLEX KHARAN				2,400,000	2,400,000	

108101 SOCIAL WELFARE MEASURES

FUNCTI	CTIONAL-CUM OBJECT N			AMOUNT TO B YE	Œ	
CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108101	SOCIAL PROTECT OTHERS OTHERS SOCIAL WELFAR			Rs	Rs	Rs
QA7638	DIRECTOR CHILD PRO	OTECTION UNIT A	T QUETTA			
(001-2025)	CREATION OF NEW P		OR CHILD			
A01	TOTAL EMPLOYEES I EXPENSES.	RELATED			1,000,000	1,000,000
A011	TOTAL PAY		2		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFIC	CER	2		1,000,000	1,000,000
A01106	Pay of contract staff		2		1,000,000	1,000,000
N003	Naib Qasid	(Contract)	1		600,000	600,000
D143	Driver	(Contract)	1		400,000	400,000
	N OF NEW POSTS FOR I	DIRECTOR CHILD			1,000,000	1,000,000
DIRECTOR CHILD PROTECTION UNIT AT QUETTA					1,000,000	1,000,000