1 BC21020 (20) LABOUR & MANAPOWER

		AMOUNT TO BE YEAR 202	SPENT DURING TH 25-2026	E
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CG7160	VOCATIONAL TRAINING NOKKUNDI	-	600,000	600,000
(001-202	5) Creation of New Post for Establishment of Vocational Training Center, Nokundi		600,000	600,000
DB7160	NEW TTC CENTER AT BAIKARR	_	1,300,000	1,300,000
(001-202	5) Creation of posts for Establishment of New TTC Centre at Baikarr		1,300,000	1,300,000
KN7138	ASSISTANT DIRECTOR LABOUR WELFARE	_	1,500,000 _	1,500,000
(001-202	5) Creation of new posts for office of the Assistant Director Labour Welfare Kharan		1,500,000	1,500,000
KN7294	OFFICE OF JOINT DIRECTOR LABOUR WELFARE RAKHSHAN DIVISION AT KHARAN	-	3,200,000	3,200,000
(001-202	5) Creation of posts for Office of Joint Director Labour Welfare Rakhshan Division at Kharan		3,200,000	3,200,000
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)	-	750,000 _	750,000
(001-202	5) Creation of new posts for Administration Labour Directorate Quetta		750,000	750,000
UL7053	BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO UL4183)	_	1,500,000	1,500,000
(001-202	5) Creation of New Post for Balochistan Employees Social Security Institution		1,500,000	1,500,000

8,850,000

8,850,000

Total Schemes: 6 Total SNEs:6 GRAND TOTAL:

Charged: Voted:

8,850,000

8,850,000

Grand Total:

8,850,000

Head	of I) epar	·tme	nt:-
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Total

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

8,850,000

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
041310	ADMINISTRATION (Voted)		6,750,000	6,750,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)		2,100,000	2,100,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON RECURRING RECURRING TOTAL

OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,850,000	8,850,000
A011	TOTAL PAY		8,850,000	8,850,000
A011-1	TOTAL PAY OF OFFICERS		3,500,000	3,500,000
A01101	Basic Pay Of Officer		3,500,000	3,500,000
A011-2	TOTAL PAY OF OTHER STAFF		5,350,000	5,350,000
A01151	Basic Pay of Other Staff		4,750,000	4,750,000
A01156	Pay of contract staff		600,000	600,000
NET TO	TAL		8,850,000	8,850,000

LABOUR & MANAPOWER SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
0.1		700 000
01	2	500,000
04	2	700,000
06	1	300,000
09	1	750,000
11	1	750,000
12	2	1,450,000
14	1	300,000
19	2	3,500,000
(Contract)	1	600,000
TOTAL:	13	8,850,000

041303 MANPOWER AND VOCATIONAL TRAINING

041303 M	IANPOWER AND VOCATIONAL	IRAINING			
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSIF	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
041 0413	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA GENERAL LABOR AFFAIRS MANPOWER AND VOCATIONA		Rs FAIRS	Rs	Rs
CG7160	VOCATIONAL TRAINING NOKKUNDI				
(001-2025)	Creation of New Post for Establishment of Vocational Training Center, Nokundi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01156	Pay of contract staff	1		600,000	600,000
I017	Instructor (Contract)	1		600,000	600,000
	New Post for Establishment of Training Center, Nokundi			600,000	600,000
VOCATION	NAL TRAINING NOKKUNDI			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

041303 MANPOWER AND VOCATIONAL TRAINING

			SPENT DURING THE R 2025-2026	:
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIA 0413 GENERAL LABOR AFFAIRS 041303 MANPOWER AND VOCATIONAL		FAIRS		
UL7053 BALOCHISTAN EMPLOYEES SOCIAL SE UL4183)	ECURITY (OLD DD	00		
(001-2025) Creation of New Post for Balochistan Employ Social Security Institution	yees			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000
A011 TOTAL PAY	1		1,500,000	1,500,000
A011-1 TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101 Basic Pay Of Officer	1		1,500,000	1,500,000
D086 Director Finance (BPS-19)	1		1,500,000	1,500,000
Creation of New Post for Balochistan Employees Social Security Institution			1,500,000	1,500,000
BALOCHISTAN EMPLOYEES SOCIAL SECURITY (0 UL4183)	OLD DDO		1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

041310 ADMINISTRATION

U41310 A	DIVINISTRATION					
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	ONAL-CUM OBJECT		NUMBER			
	FICATION & PARTICU	JLARS	OF	NON		
OF THE	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
04 041 0413 041310	ECONOMIC AFFAIR GEN. ECONOMIC, CO GENERAL LABOR A ADMINISTRATION	OMMERCIAI	L & LABOR AFI	Rs FAIRS	Rs	Rs
DB7160	NEW TTC CENTER AT BA	IKARR				
(001-2025)	Creation of posts for Establis Centre at Baikarr	shment of New T	тс			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,300,000	1,300,000
A011	TOTAL PAY		5		1,300,000	1,300,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,300,000	1,300,000
A01151	Basic Pay of Other Staf	f	5		1,300,000	1,300,000
S059	Senior Instructor	(BPS-14)	1		300,000	300,000
A269	Assistant Computer Operator	(BPS-12)	1		250,000	250,000
S105	Shop Assistant	(BPS-06)	1		300,000	300,000
D143	Driver	(BPS-04)	1		250,000	250,000
M016	Mali	(BPS-01)	1		200,000	200,000
Creation of Centre at I	f posts for Establishment of Ne Baikarr	ew TTC			1,300,000	1,300,000
NEW TTC	CENTER AT BAIKARR				1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2025-2026

041310 ADMINISTRATION

041310 A	ADMINISTRATION					
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCT	IONAL-CUM OBJEC'	Γ	NUMBER			
CLASSI	FICATION & PARTI	CULARS	OF	NON		
OF THE	E SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04	ECONOMIC AFFAI					
041	GEN. ECONOMIC,		& LABOR AI	FFAIRS		
0413	GENERAL LABOR					
041310	ADMINISTRATION	1				
KN7138	ASSISTANT DIRECTOR	LABOUR WELFA	RE			
(001-2025)	Creation of new posts for	office of the Assista	nt			
(001 2020)	Director Labour Welfare					
A01	TOTAL EMPLOYEES R	ELATED			1,500,000	1,500,000
	EXPENSES.					
A011	TOTAL PAY		3		1,500,000	1,500,000
11011	10111111					
A011-2	TOTAL PAY OF		3		1,500,000	1,500,000
	OTHER STAFF					
401151	Dania Dani of Other C	t a CC	2		1 500 000	1 500 000
A01151	Basic Pay of Other St	tan	3		1,500,000	1,500,000
J014	Junior Clerk	(BPS-11)	1		750,000	750,000
D143	Driver	(BPS-04)	1		450,000	450,000
N003	Naib Qasid	(BPS-01)	1		300,000	300,000
Creation o	of new posts for office of the	Assistant			1,500,000	1,500,000
Director L	abour Welfare Kharan					
ASSISTAN	NT DIRECTOR LABOUR V	VELFARE			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

041310 ADMINISTRATION

041310 A					
				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT	NUMBER OF	NON		
	CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
	<u> </u>	POSTS			
04	ECONOMIC AFFAIRS		Rs	Rs	Rs
04 041	GEN. ECONOMIC, COMMERCIA	L & LABOR AF	FAIRS		
0413	GENERAL LABOR AFFAIRS				
041310	ADMINISTRATION				
KN7294	OFFICE OF JOINT DIRECTOR LABOUR DIVISION AT KHARAN	WELFARE RAKHSI	HAN		
(001-2025)	Creation of posts for Office of Joint Director Labour Welfare Rakhshan Division at Khara				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,200,000	3,200,000
A011	TOTAL PAY	2		3,200,000	3,200,000
A011-1	TOTAL PAY OF OFFICER	1		2,000,000	2,000,000
A01101	Basic Pay Of Officer	1		2,000,000	2,000,000
J009	Joint Director (BPS-19)	1		2,000,000	2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	1		1,200,000	1,200,000
A01151	Basic Pay of Other Staff	1		1,200,000	1,200,000
A269	Assistant Computer (BPS-12) Operator	1		1,200,000	1,200,000
	posts for Office of Joint Director elfare Rakhshan Division at Kharan			3,200,000	3,200,000
	F JOINT DIRECTOR LABOUR WELFARE AT KHARAN	RAKHSHAN		3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026

041310 ADMINISTRATION

041310 ADNII	MISTRATION				
			AMOUNT TO B	E	
FUNCTIONA	L-CUM OBJECT	NUMBER			
CLASSIFICA	TION & PARTICULARS	OF	NON		
OF THE SCH	IEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 ECC	ONOMIC AFFAIRS				
	N. ECONOMIC,COMMERCIAI	& LABOR AF	FAIRS		
	NERAL LABOR AFFAIRS				
041310 ADI	MINISTRATION				
QA7088 ADM QA4	MINISTRATION LABOUR DIRECTORA 211)	ATE QUETTA (OL	D DDO		
	ation of new posts for Administration Lab	our			
	AL EMPLOYEES RELATED ENSES.			750,000	750,000
A011 TOT	'AL PAY	1		<u>750,000</u>	750,000
	TAL PAY OF IER STAFF	1		<u>750,000</u>	750,000
A01151 Basi	ic Pay of Other Staff	1		750,000	750,000
	our Inspector (BPS-09) der Shaheed Quota)	1		750,000	750,000
Creation of new p	posts for Administration Labour ta			750,000	750,000
ADMINISTRATI QA4211)	ION LABOUR DIRECTORATE QUETT	A (OLD DDO		750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2025-2026