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**BC21019 (19)**  
**POPULATION WELFARE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AW7063</b>	<b>DISTRICT POPULATION WELFARE AWARAN (OLD DDO AW4078)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER MAESHI AWARAN		1,200,000	1,200,000
<b>BE7057</b>	<b>DISTRICT POPULATION WELFARE OFFICEBARKHAN (OLD DDO BE4077)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SOMAN SHABA BARKHAN		1,200,000	1,200,000
<b>CG7056</b>	<b>DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AMIN ABAD CHAGHI		1,200,000	1,200,000
<b>CM7122</b>	<b>DISTRICT POPULATION WELFARE OFFICE CHAMAN</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CHAMMAN CITY		1,200,000	1,200,000
<b>DB7070</b>	<b>DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)</b>		<u><b>3,600,000</b></u>	<u><b>3,600,000</b></u>
(003-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI NABI BAKSH		1,200,000	1,200,000
(002-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI MALANG KHAN DERA BUGTI		1,200,000	1,200,000
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ARZ MUHAMMAD DERABUGTI		1,200,000	1,200,000
<b>GR7104</b>	<b>DISTRICT POPULATION WELFARE OFFICEGAWADAR (OLD DDO GR4135)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>

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POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SARBERANI GAWADAR		1,200,000	1,200,000
<b>HB7028</b>	<b>DISTRICT POPULATION WELFARE OFFICE HUB</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER RAZAI GOTH SONMIANI HUB		1,200,000	1,200,000
<b>HI7058</b>	<b>DISTT: POPULATION WELFARE CENTER HARNAI (OLD DDO HI4100)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ROUGHNI DISTRICT HARNAI		1,200,000	1,200,000
<b>JF7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)</b>		<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>
(006-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER HAJI RANJHA KHAN WARD NO 23 DERA ALLAH YAR		1,200,000	1,200,000
(005-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER MOHALLA KARAM SHAH DERA ALLAH YAR		1,200,000	1,200,000
(003-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CATTLE FARM JAFFARABAD		1,200,000	1,200,000
(001-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT FAMILY WELFARE CENTER AT BEHRANI COLONY YAR GARH NAWAZ ABAD IN DISTRICT JAFFARABAD		2,600,000	2,600,000
(002-2025)	CREATION OF NEW POSTS FOR NEW MOBILE SERVICE UNIT IN DISTRICT JAFFARABAD		1,800,000	1,800,000

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POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JH7057</b>	<b>DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SAIFABAD DISTRICT JHAL MAGSI		1,200,000	1,200,000
<b>KI7083</b>	<b>DISTRICT POPULATION WELFARE OFFICE KACHHI (OLD DDO KI4117)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KOT KHANI KACHHI		1,200,000	1,200,000
<b>KL7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE KALAT (OLD DDO KL4120)</b>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
(002-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER HINDU MUHALLA KALAT		1,200,000	1,200,000
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI RAHIMABAD DISTRICT KALAT		1,200,000	1,200,000
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>		<u><b>28,900,000</b></u>	<u><b>28,900,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICER KHARAN		4,100,000	4,100,000
(002-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF TWO NEW MOBILE SERVICE UNIT IN DISTRICT KHARAN AT TOMULK AND KILLI TOOTAZAI		600,000	600,000
(003-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN RASKOH		2,600,000	2,600,000
(004-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN JANGLE		3,000,000	3,000,000

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BC21019 (19)  
POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(005-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN JOOZAN		3,000,000	3,000,000
(006-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN NOROZ KALAT		3,000,000	3,000,000
(007-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN SHILTAK		3,000,000	3,000,000
(008-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN KHARAN CITY		3,000,000	3,000,000
(009-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN TAGAZZI ZULFIQAR ABAD		3,000,000	3,000,000
(012-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER PATKIN		1,200,000	1,200,000
(011-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER TOWN COMMITTE		1,200,000	1,200,000
(010-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER JUNIBI CITY KHARAN		1,200,000	1,200,000
<b>KR7133</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)</b>		<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>
(002-2025)	CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR KHERAWA JAMALABAD		1,200,000	1,200,000
(003-2025)	CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR KILLI ALI MUHAMMAD SASOLI ZEEDI		1,200,000	1,200,000

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POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR		3,600,000	3,600,000
<b>KU7060</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHOLU (OLD DDO KU4083)</b>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
(002-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AKBAR MEHDANI ORAYANI KOHLU		1,200,000	1,200,000
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI MUSA KHAN MEHARBAN DIARY FORM KOHLU		1,200,000	1,200,000
<b>LI7119</b>	<b>DISTRICT POPULATION WELFARE OFFICE LORALAI (OLD DDO LI4176)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NASAR ABAD LORALAI		1,200,000	1,200,000
<b>MK7058</b>	<b>DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)</b>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
(002-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI NATH DISTRICT MUSAKHAIL		1,200,000	1,200,000
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ZARANI DISTRICT MUSAKHAIL		1,200,000	1,200,000
<b>MU7089</b>	<b>DISTRICT POPULATION WELFARE OFFICE MASTUNG (OLD DDO MU4117)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI HUSSANI UC DASHT TERA MIL MASTUNG		1,200,000	1,200,000
<b>NB7100</b>	<b>DISTRICT POPULATION WELFARE OFFICE NASEERABAD AT DERA MURAD JAMALI(OLD DDO NB4207)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>

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		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NUTAAL NASEERABAD		1,200,000	1,200,000
<b>NI7078</b>	<b>DISTRICT POPULATION WELFARE OFFICE NUSHKI (OLD DDO NI4106)</b>		<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
(001-2025)	POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT NOSHKI AT NAIM BAI		2,600,000	2,600,000
(002-2025)	CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE CENTER KASHINGI		1,200,000	1,200,000
(009-2025)	CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE OFFICE AHMEDWAL NOSHKI		1,200,000	1,200,000
<b>PI7112</b>	<b>DISTRICT POPULATION WELFARE OFFICE PISHIN (OLD DDO PI4145)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SHARAN JOGEZAI DISTRICT PISHIN		1,200,000	1,200,000
<b>PJ7097</b>	<b>DISTRICT POPULATION WELFARE OFFICE PANJGUR (OLD DDO PJ4125)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER WASHBOOD PANJGOOR		1,200,000	1,200,000
<b>QA7584</b>	<b>REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
(001-2025)	PROVISION OF FUNDS FOR REGIONAL TRAINING INSTITUTE QUETTA	500,000		500,000
<b>QA7585</b>	<b>DISTRICT POPULATION WELFARE OFFICE QUETTA (OLD DDO QA5451)</b>		<u><b>3,860,000</b></u>	<u><b>3,860,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE PATEAL BAGH		1,200,000	1,200,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2025)	CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE SADDIQ SHAHEED		660,000	660,000
(003-2025)	CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE HAJI GHAIBI		800,000	800,000
(004-2025)	CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE TAREEN		1,200,000	1,200,000
<b>QD7082</b>	<b>DISTRICT POPULATION WELFARE OFFICE KILLA ABDULLAH (OLD DDO QD4106)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER GULISTAN KAREZ KILLAABDULLAH		1,200,000	1,200,000
<b>QS7078</b>	<b>DISTRICT POPULATION WELFARE OFFICE KILLA SAIFULLAH (OLD DDO QS4104)</b>		<u><b>660,000</b></u>	<u><b>660,000</b></u>
(001-2025)	CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE OFFICE KILLI DULATZAI KILLA ABDULLAH		660,000	660,000
<b>SB7018</b>	<b>DISTRICT POPULATION WELFARE OFFICE SURAB (OLD DDO SB4023)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI AZIZAABAD DISTRICT SURAB		1,200,000	1,200,000
<b>SI7124</b>	<b>DISTRICT POPULATION WELFARE OFFICE SIBI (OLD DDO SI4212)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER GOLLO SAHER QADEEM SIBI		1,200,000	1,200,000
<b>SN7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE SHERANI</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SHARANI RURAL DISTRICT SHERANI		1,200,000	1,200,000
<b>SP7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE SOHBATPUR</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SARDAR DAWOOD KHAN KHOSO SOHBAT PUR		1,200,000	1,200,000
<b>TB7198</b>	<b>DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER JUSIK TURBAT		600,000	600,000
<b>UL7123</b>	<b>DISTRICT POPULATION WELFARE OFFICE LASBELLA AT UTHAL (OLD DDO UL4305)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(002-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER LAKARA UTHAL		1,200,000	1,200,000
<b>US7021</b>	<b>DISTRICT POPULATION WELFARE OFFICE USTA MUHAMMAD</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CHANDIA MOHALLA HAJVANI COLONY		1,200,000	1,200,000
<b>WS7056</b>	<b>DISTT: POPULATION WELFARE CENTER WASHUK (OLD DDO WS4088)</b>		<u><b>4,200,000</b></u>	<u><b>4,200,000</b></u>
(002-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER WASHUK CITY		1,200,000	1,200,000
(001-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF ONE NEW FAMILY WELFARE CENTER KILLI SHIMSHAN DISTRICT WASHUK		3,000,000	3,000,000
<b>ZB7076</b>	<b>DISTRICT POPULATION WELFARE OFFICE ZHOB (OLD DDO ZB4108)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>



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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI SAKI DISTRICT ZHOB		1,200,000	1,200,000
<b>ZT7060</b>	<b>DISTRICT POPULATION WELFARE OFFICE ZAIRAT (OLD DDO ZT4082)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER U/C MANA ZIARAT		1,200,000	1,200,000
<b>Total Schemes: 36 Total SNEs:64 GRAND TOTAL:</b>		<b>500,000</b>	<b>95,620,000</b>	<b>96,120,000</b>

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POPULATION WELFARE

Charged:	
Voted:	96,120,000
Grand Total:	96,120,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	POPULATION WELFARE MEASURES (Voted)	500,000	95,620,000	96,120,000
Total		500,000	95,620,000	96,120,000

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**POPULATION WELFARE**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>95,620,000</b></u>	<u><b>95,620,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>95,620,000</b></u>	<u><b>95,620,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>92,420,000</b></u>	<u><b>92,420,000</b></u>
A01101	Basic Pay Of Officer		1,500,000	1,500,000
A01106	Pay of contract staff		90,920,000	90,920,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>3,200,000</b></u>	<u><b>3,200,000</b></u>
A01151	Basic Pay of Other Staff		3,200,000	3,200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09802	Purchase of other assets-others	500,000		500,000
<b>NET TOTAL</b>		<b>500,000</b>	<b>95,620,000</b>	<b>96,120,000</b>

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**POPULATION WELFARE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
(Contract)	164	95,620,000
<b>TOTAL:</b>	<b>164</b>	<b>95,620,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>AW7063</b>	<b>DISTRICT POPULATION WELFARE AWARAN (OLD DDO AW4078)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER MAESHI AWARAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER MAESHI AWARAN</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE AWARAN (OLD DDO AW4078)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>BE7057</b>	<b>DISTRICT POPULATION WELFARE OFFICEBARKHAN (OLD DDO BE4077)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SOMAN SHABA BARKHAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SOMAN SHABA BARKHAN</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICEBARKHAN (OLD DDO BE4077)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>CG7056</b>	<b>DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AMIN ABAD CHAGHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AMIN ABAD CHAGHI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>CM7122</b>	<b>DISTRICT POPULATION WELFARE OFFICE CHAMAN</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CHAMMAN CITY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CHAMMAN CITY</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE CHAMAN</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026



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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>DB7070</b>	<b>DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)</b>				
<b>(003-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI NABI BAKHSH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI NABI BAKHSH</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>DB7070</b>	<b>DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI MALANG KHAN DERA BUGTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI MALANG KHAN DERA BUGTI</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>DB7070</b>	<b>DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ARZ MUHAMMAD DERABUGTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ARZ MUHAMMAD DERABUGTI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)</b>				<b>3,600,000</b>	<b>3,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>GR7104</b>	<b>DISTRICT POPULATION WELFARE OFFICEGAWADAR (OLD DDO GR4135)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SARBERANI GAWADAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare Worker (Female)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare Worker (Male)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SARBERANI GAWADAR</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICEGAWADAR (OLD DDO GR4135)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>HB7028</b>	<b>DISTRICT POPULATION WELFARE OFFICE HUB</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER RAZAI GOTH SONMIANI HUB</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER RAZAI GOTH SONMIANI HUB</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE HUB</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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POPULATION WELFARE

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>HI7058</b>	<b>DISTT: POPULATION WELFARE CENTER HARNAI (OLD DDO HI4100)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ROUGHNI DISTRICT HARNAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ROUGHNI DISTRICT HARNAI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTT: POPULATION WELFARE CENTER HARNAI (OLD DDO HI4100)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>JF7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)</b>				
<b>(006-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER HAJI RANJHA KHAN WARD NO 23 DERA ALLAH YAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	<b>Family Welfare Worker (Female)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare Worker (Male)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER HAJI RANJHA KHAN WARD NO 23 DERA ALLAH YAR</b>				<b>1,200,000</b>	<b>1,200,000</b>

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
JF7086	DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)				
(005-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER MOHALLA KARAM SHAH DERA ALLAH YAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER MOHALLA KARAM SHAH DERA ALLAH YAR				<b>1,200,000</b>	<b>1,200,000</b>



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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
JF7086	DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)				
(003-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CATTLE FARM JAFFARABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CATTLE FARM JAFFARABAD				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>JF7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT FAMILY WEFARE CENTER AT BEHRANI COLONY YAR GARH NAWAZ ABAD IN DISTRICT JAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5</b></u>		<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>5</b></u>		<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>5</b></u>		<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>F004</b>	<b>Family Welfare Assistant (M)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare Assistant (Female)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Walfare Worker</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya</b>	<b>(Contract) 1</b>		<b>200,000</b>	<b>200,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT FAMILY WEFARE CENTER AT BEHRANI COLONY YAR GARH NAWAZ ABAD IN DISTRICT JAFFARABAD</b>				<b>2,600,000</b>	<b>2,600,000</b>

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POPULATION WELFARE

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>JF7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR NEW MOBILE SERVICE UNIT IN DISTRICT JAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>		<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>3</b></u>		<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>
<b>L024</b>	<b>Lady Medical Officer (Contract)</b>	<b>1</b>		<b>900,000</b>	<b>900,000</b>
<b>D143</b>	<b>Driver (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya (Contract)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>CREATION OF NEW POSTS FOR NEW MOBILE SERVICE UNIT IN DISTRICT JAFFARABAD</b>				<b>1,800,000</b>	<b>1,800,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)</b>				<b>8,000,000</b>	<b>8,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>JH7057</b>	<b>DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SAIFABAD DISTRICT JHAL MAGSI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare Worker (Female)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare Worker (Male)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SAIFABAD DISTRICT JHAL MAGSI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KI7083</b>	<b>DISTRICT POPULATION WELFARE OFFICE KACHHI (OLD DDO KI4117)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KOT KHANI KACHHI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KOT KHANI KACHHI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE KACHHI (OLD DDO KI4117)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KL7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE KALAT (OLD DDO KL4120)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER HINDU MUHALLA KALAT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER HINDU MUHALLA KALAT</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KL7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE KALAT (OLD DDO KL4120)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI RAHIMABAD DISTRICT KALAT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI RAHIMABAD DISTRICT KALAT</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE KALAT (OLD DDO KL4120)</b>				<b>2,400,000</b>	<b>2,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFCIER KHARAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,100,000</u></b>	<b><u>4,100,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>6</u></b>		<b><u>4,100,000</u></b>	<b><u>4,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>L140</b>	<b>Lady Medical (Contract) Officer/Field Medical Offic</b>	<b>1</b>		<b>1,200,000</b>	<b>1,200,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>		<b><u>2,900,000</u></b>	<b><u>2,900,000</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>5</u></b>		<b><u>2,900,000</u></b>	<b><u>2,900,000</u></b>
<b>N003</b>	<b>Naib Qasid (Contract)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>F004</b>	<b>Family Welfare (Contract) Assistant (M)</b>	<b>1</b>		<b>700,000</b>	<b>700,000</b>
<b>F003</b>	<b>Family Welfare (Contract) Assistant (Female)</b>	<b>1</b>		<b>700,000</b>	<b>700,000</b>
<b>F002</b>	<b>Family Walfare (Contract) Worker</b>	<b>1</b>		<b>800,000</b>	<b>800,000</b>
<b>A200</b>	<b>Aya (Contract)</b>	<b>1</b>		<b>400,000</b>	<b>400,000</b>
<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFCIER KHARAN</b>				<b>4,100,000</b>	<b>4,100,000</b>



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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF TWO NEW MOBILE SERVICE UNIT IN DISTRICT KHARAN AT TOMULK AND KILLI TOOTAZAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>N003</b>	<b>Naib Qasid (Contract)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>1</b></u>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A200</b>	<b>Aya (Contract)</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF TWO NEW MOBILE SERVICE UNIT IN DISTRICT KHARAN AT TOMULK AND KILLI TOOTAZAI</b>			<b>600,000</b>	<b>600,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(003-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN RASKOH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5</b></u>		<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>5</b></u>		<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>5</b></u>		<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>F004</b>	<b>Family Welfare Assistant (M)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare Assistant (Female)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Walfare Worker</b>	<b>(Contract) 1</b>		<b>800,000</b>	<b>800,000</b>
<b>C064</b>	<b>Chowkidar</b>	<b>(Contract) 1</b>		<b>300,000</b>	<b>300,000</b>
<b>A200</b>	<b>Aya</b>	<b>(Contract) 1</b>		<b>300,000</b>	<b>300,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN RASKOH</b>				<b>2,600,000</b>	<b>2,600,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(004-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN JANGLE</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>F004</b>	<b>Family Welfare Assistant (M)</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare Assistant (Female)</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Walfare Worker</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN JANGLE</b>				<b>3,000,000</b>	<b>3,000,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(005-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN JOOZAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>F004</b>	<b>Family Welfare Assistant (M)</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare Assistant (Female)</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Welfare Worker</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya</b> (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN JOOZAN</b>				<b>3,000,000</b>	<b>3,000,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(006-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN NOROZ KALAT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>5</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>F004</b>	<b>Family Welfare (Contract) Assistant (M)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare (Contract) Assistant (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Welfare (Contract) Worker</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN NOROZ KALAT</b>				<b>3,000,000</b>	<b>3,000,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(007-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN SHILTAK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>F004</b>	<b>Family Welfare Assistant (M)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare Assistant (Female)</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Walfare Worker</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya</b>	<b>(Contract) 1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN SHILTAK</b>				<b>3,000,000</b>	<b>3,000,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(008-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN KHARAN CITY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>F004</b>	<b>Family Welfare (Contract) Assistant (M)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare (Contract) Assistant (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Welfare (Contract) Worker</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN KHARAN CITY</b>				<b>3,000,000</b>	<b>3,000,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(009-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN TAGAZZI ZULFIQAR ABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>F002</b>	<b>Family Walfare (Contract) Worker</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F004</b>	<b>Family Welfare (Contract) Assistant (M)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare (Contract) Assistant (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN TAGAZZI ZULFIQAR ABAD</b>				<b>3,000,000</b>	<b>3,000,000</b>



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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(012-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER PATKIN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER PATKIN</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(011-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER TOWN COMMITTE</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER TOWN COMMITTE</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KN7066</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				
<b>(010-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER JUNIBI CITY KHARAN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER JUNIBI CITY KHARAN</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)</b>				<b>28,900,000</b>	<b>28,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 28900000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KR7133</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR KHERAWA JAMALABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	Family Welfare Worker (Female) (Contract)	1		600,000	600,000
<b>F116</b>	Family Welfare Worker (Male) (Contract)	1		600,000	600,000
<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR KHERAWA JAMALABAD</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KR7133</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)</b>				
<b>(003-2025)</b>	<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR KILLI ALI MUHAMMAD SASOLI ZEEDI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	Family Welfare Worker (Female) (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	Family Welfare Worker (Male) (Contract)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR KILLI ALI MUHAMMAD SASOLI ZEEDI</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KR7133</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,600,000</b></u>	<u><b>3,600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>6</b></u>		<u><b>3,600,000</b></u>	<u><b>3,600,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>6</b></u>		<u><b>3,600,000</b></u>	<u><b>3,600,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>6</b></u>		<u><b>3,600,000</b></u>	<u><b>3,600,000</b></u>
<b>N003</b>	<b>Naib Qasid (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F004</b>	<b>Family Welfare Assistant (M) (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare Assistant (Female) (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Welfare Worker (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR</b>				<b>3,600,000</b>	<b>3,600,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)</b>				<b>6,000,000</b>	<b>6,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Recurring) will be required for the purpose during 2025-2026

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
KU7060	DISTRICT POPULATION WELFARE OFFICE KHOLU (OLD DDO KU4083)				
(002-2025)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AKBAR MEHDANI ORAYANI KOHLU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01106	Pay of contract staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AKBAR MEHDANI ORAYANI KOHLU				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KU7060</b>	<b>DISTRICT POPULATION WELFARE OFFICE KHOLU (OLD DDO KU4083)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI MUSA KHAN MEHARBAN DIARY FORM KOHLU</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI MUSA KHAN MEHARBAN DIARY FORM KOHLU</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE KHOLU (OLD DDO KU4083)</b>				<b>2,400,000</b>	<b>2,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026



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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>LI7119</b>	<b>DISTRICT POPULATION WELFARE OFFICE LORALAI (OLD DDO LI4176)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NASAR ABAD LORALAI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NASAR ABAD LORALAI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE LORALAI (OLD DDO LI4176)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>MK7058</b>	<b>DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI NATH DISTRICT MUSAKHAIL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI NATH DISTRICT MUSAKHAIL</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>MK7058</b>	<b>DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ZARANI DISTRICT MUSAKHAIL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ZARANI DISTRICT MUSAKHAIL</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)</b>				<b>2,400,000</b>	<b>2,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>MU7089</b>	<b>DISTRICT POPULATION WELFARE OFFICE MASTUNG (OLD DDO MU4117)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI HUSSANI UC DASHT TERA MIL MASTUNG</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI HUSSANI UC DASHT TERA MIL MASTUNG</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE MASTUNG (OLD DDO MU4117)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>NB7100</b>	<b>DISTRICT POPULATION WELFARE OFFICE NASEERABAD AT DERA MURAD JAMALI(OLD DDO NB4207)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NUTAAL NASEERABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NUTAAL NASEERABAD</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE NASEERABAD AT DERA MURAD JAMALI(OLD DDO NB4207)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
NI7078	DISTRICT POPULATION WELFARE OFFICE NUSHKI (OLD DDO NI4106)				
(001-2025)	POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT NOSHKI AT NAIM BAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,600,000</u>	<u>2,600,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01106	Pay of contract staff	<u>5</u>		<u>2,600,000</u>	<u>2,600,000</u>
F004	Family Welfare Assistant (M) (Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female) (Contract)	1		600,000	600,000
F002	Family Walfare Worker (Contract)	1		600,000	600,000
C064	Chowkidar (Contract)	1		600,000	600,000
A200	Aya (Contract)	1		200,000	200,000
POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT NOSHKI AT NAIM BAI				<b>2,600,000</b>	<b>2,600,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>NI7078</b>	<b>DISTRICT POPULATION WELFARE OFFICE NUSHKI (OLD DDO NI4106)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE CENTER KASHINGI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE CENTER KASHINGI</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>NI7078</b>	<b>DISTRICT POPULATION WELFARE OFFICE NUSHKI (OLD DDO NI4106)</b>				
<b>(009-2025)</b>	<b>CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE OFFICE AHMEDWAL NOSHKI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE OFFICE AHMEDWAL NOSHKI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE NUSHKI (OLD DDO NI4106)</b>				<b>5,000,000</b>	<b>5,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5000000 /-(Recurring) will be required for the purpose during 2025-2026



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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>PI7112</b>	<b>DISTRICT POPULATION WELFARE OFFICE PISHIN (OLD DDO PI4145)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SHARAN JOGEZAI DISTRICT PISHIN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SHARAN JOGEZAI DISTRICT PISHIN</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE PISHIN (OLD DDO PI4145)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>PJ7097</b>	<b>DISTRICT POPULATION WELFARE OFFICE PANJGUR (OLD DDO PJ4125)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER WASHBOOD PANJGOOR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER WASHBOOD PANJGOOR</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE PANJGUR (OLD DDO PJ4125)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
QA7584	REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)				
(001-2025)	PROVISION OF FUNDS FOR EGIONAL TRAINING INSTITUTE QUETTA				
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>500,000</u>		<u>500,000</u>
A09802	Purchase of other assets-others		500,000		500,000
PROVISION OF FUNDS FOR EGIONAL TRAINING INSTITUTE QUETTA			500,000		500,000
REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)			500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>QA7585</b>	<b>DISTRICT POPULATION WELFARE OFFICE QUETTA (OLD DDO QA5451)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE PATEAL BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE PATEAL BAGH</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>QA7585</b>	<b>DISTRICT POPULATION WELFARE OFFICE QUETTA (OLD DDO QA5451)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE SADDIQ SHAHEED</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>660,000</b></u>	<u><b>660,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>660,000</b></u>	<u><b>660,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>660,000</b></u>	<u><b>660,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>660,000</b></u>	<u><b>660,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>60,000</b>	<b>60,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE SADDIQ SHAHEED</b>				<b>660,000</b>	<b>660,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>QA7585</b>	<b>DISTRICT POPULATION WELFARE OFFICE QUETTA (OLD DDO QA5451)</b>				
<b>(003-2025)</b>	<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE HAJI GHAIBI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>800,000</b></u>	<u><b>800,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>800,000</b></u>	<u><b>800,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>800,000</b></u>	<u><b>800,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>800,000</b></u>	<u><b>800,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>200,000</b>	<b>200,000</b>
<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE HAJI GHAIBI</b>				<b>800,000</b>	<b>800,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>QA7585</b>	<b>DISTRICT POPULATION WELFARE OFFICE QUETTA (OLD DDO QA5451)</b>				
<b>(004-2025)</b>	<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE TAREEN</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE TAREEN</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE QUETTA (OLD DDO QA5451)</b>				<b>3,860,000</b>	<b>3,860,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 3860000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>QD7082</b>	<b>DISTRICT POPULATION WELFARE OFFICE KILLA ABDULLAH (OLD DDO QD4106)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER GULISTAN KAREZ KILLAABDULLAH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER GULISTAN KAREZ KILLAABDULLAH</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE KILLA ABDULLAH (OLD DDO QD4106)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026



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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>QS7078</b>	<b>DISTRICT POPULATION WELFARE OFFICE KILLA SAIFULLAH (OLD DDO QS4104)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE OFFICE KILLI DULATZAI KILLA ABDULLAH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>660,000</b></u>	<u><b>660,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>660,000</b></u>	<u><b>660,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>660,000</b></u>	<u><b>660,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>660,000</b></u>	<u><b>660,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>60,000</b>	<b>60,000</b>
<b>CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE OFFICE KILLI DULATZAI KILLA ABDULLAH</b>				<b>660,000</b>	<b>660,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE KILLA SAIFULLAH (OLD DDO QS4104)</b>				<b>660,000</b>	<b>660,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 660000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>SB7018</b>	<b>DISTRICT POPULATION WELFARE OFFICE SURAB (OLD DDO SB4023)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI AZIZAABAD DISTRICT SURAB</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI AZIZAABAD DISTRICT SURAB</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE SURAB (OLD DDO SB4023)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

**67**  
**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>SI7124</b>	<b>DISTRICT POPULATION WELFARE OFFICE SIBI (OLD DDO SI4212)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER GOLLO SAHER QADEEM SIBI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER GOLLO SAHER QADEEM SIBI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE SIBI (OLD DDO SI4212)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

**68**  
**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>SN7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE SHERANI</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SHARANI RURAL DISTRICT SHERANI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SHARANI RURAL DISTRICT SHERANI</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE SHERANI</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>SP7086</b>	<b>DISTRICT POPULATION WELFARE OFFICE SOHBATPUR</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SARDAR DAWOOD KHAN KHOSO SOHBAT PUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	Family Welfare (Contract) Worker (Female)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	Family Welfare (Contract) Worker (Male)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SARDAR DAWOOD KHAN KHOSO SOHBAT PUR</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE SOHBATPUR</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>TB7198</b>	<b>DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER JUSIK TURBAT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>1</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER JUSIK TURBAT</b>				<b>600,000</b>	<b>600,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)</b>				<b>600,000</b>	<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>UL7123</b>	<b>DISTRICT POPULATION WELFARE OFFICE LASBELLA AT UTHAL (OLD DDO UL4305)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER LAKARA UTHAL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER LAKARA UTHAL</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE LASBELLA AT UTHAL (OLD DDO UL4305)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>US7021</b>	<b>DISTRICT POPULATION WELFARE OFFICE USTA MUHAMMAD</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CHANDIA MOHALLA HAJVANI COLONY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	Family Welfare (Contract) Worker (Female)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	Family Welfare (Contract) Worker (Male)	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CHANDIA MOHALLA HAJVANI COLONY</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE USTA MUHAMMAD</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026



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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>WS7056</b>	<b>DISTT: POPULATION WELFARE CENTER WASHUK (OLD DDO WS4088)</b>				
<b>(002-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER WASHUK CITY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER WASHUK CITY</b>				<b>1,200,000</b>	<b>1,200,000</b>

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>WS7056</b>	<b>DISTT: POPULATION WELFARE CENTER WASHUK (OLD DDO WS4088)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF ONE NEW FAMILY WRFARE CENTER KILLI SHIMSHAN DISTRICT WASHUK</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A01106</b>	<b>Pay of contract staff</b>	<b><u>5</u></b>		<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>F004</b>	<b>Family Welfare (Contract) Assistant (M)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F003</b>	<b>Family Welfare (Contract) Assistant (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F002</b>	<b>Family Walfare (Contract) Worker</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>C064</b>	<b>Chowkidar (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>A200</b>	<b>Aya (Contract)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR ESTABLISHMENT OF ONE NEW FAMILY WRFARE CENTER KILLI SHIMSHAN DISTRICT WASHUK</b>				<b>3,000,000</b>	<b>3,000,000</b>
<b>DISTT: POPULATION WELFARE CENTER WASHUK (OLD DDO WS4088)</b>				<b>4,200,000</b>	<b>4,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>ZB7076</b>	<b>DISTRICT POPULATION WELFARE OFFICE ZHOB (OLD DDO ZB4108)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI SAKI DISTRICT ZHOB</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI SAKI DISTRICT ZHOB</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE ZHOB (OLD DDO ZB4108)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

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**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>ZT7060</b>	<b>DISTRICT POPULATION WELFARE OFFICE ZAIRAT (OLD DDO ZT4082)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER U/C MANA ZIARAT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>A01106</b>	<b>Pay of contract staff</b>	<u><b>2</b></u>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
<b>F117</b>	<b>Family Welfare (Contract) Worker (Female)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>F116</b>	<b>Family Welfare (Contract) Worker (Male)</b>	<b>1</b>		<b>600,000</b>	<b>600,000</b>
<b>CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER U/C MANA ZIARAT</b>				<b>1,200,000</b>	<b>1,200,000</b>
<b>DISTRICT POPULATION WELFARE OFFICE ZAIRAT (OLD DDO ZT4082)</b>				<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026