	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
AW7063 DISTRICT POPULATION WELFARE AWARAN (OLD DDO AW4078)	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER MAESHI AWARAN		1,200,000	1,200,000
BE7057 DISTRICT POPULATION WELFARE OFFICEBARKHAN (OLD DDO BE4077)	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SOMAN SHABA BARKHAN		1,200,000	1,200,000
CG7056 DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AMIN ABAD CHAGHI		1,200,000	1,200,000
CM7122 DISTRICT POPULATION WELFARE OFFICE CHAMAN	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CHAMMAN CITY		1,200,000	1,200,000
DB7070 DISTRICT POPULATION WELFARE OFFICE DERA BUGTI (OLD DDO DB4092)	-	3,600,000	3,600,000
(003-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI NABI BAKHSH		1,200,000	1,200,000
(002-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI MALANG KHAN DERA BUGTI		1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ARZ MUHAMMAD DERABUGTI		1,200,000	1,200,000

1,200,000

1,200,000

GR7104 DISTRICT POPULATION WELFARE

OFFICEGAWADAR (OLD DDO GR4135)

AMOUNT TO BE SPENT DURING THE
VEAR 2025-2026

COHEME COHEMENIAME	YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SARBERANI GAWADAR		1,200,000	1,200,000
HB7028 DISTRICT POPULATION WELFARE OFFICE HUB	_	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER RAZAI GOTH SONMIANI HUB		1,200,000	1,200,000
HI7058 DISTT: POPULATION WELFARE CENTER HARNAI (OLD DDO HI4100)	_	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ROUGHNI DISTRICT HARNAI		1,200,000	1,200,000
JF7086 DISTRICT POPULATION WELFARE OFFICE JAFFARABAD (OLD DDO JF4169)	-	8,000,000	8,000,000
(006-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER HAJI RANJHA KHAN WARD NO 23 DERA ALLAH YAR		1,200,000	1,200,000
(005-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER MOHALLA KARAM SHAH DERA ALLAH YAR		1,200,000	1,200,000
(003-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER CATTLE FARM JAFFARABAD		1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR ESTABLISHMENT FAMILY WEFARE CENTER AT BEHRANI COLONY YAR GARH NAWAZ ABAD IN DISTRICT JAFFARABAD		2,600,000	2,600,000
(002-2025) CREATION OF NEW POSTS FOR NEW MOBILE SERVICE UNIT IN DISTRICT JAFFARABAD		1,800,000	1,800,000

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
JH7057	DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)	-	1,200,000	1,200,000	
(001-202	5) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SAIFABAD DISTRICT JHAL MAGSI		1,200,000	1,200,000	
KI7083	DISTRICT POPULATION WELFARE OFFICE KACHHI (OLD DDO KI4117)	-	1,200,000 _	1,200,000	
(001-202	5) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KOT KHANI KACHHI		1,200,000	1,200,000	
KL7086	DISTRICT POPULATION WELFARE OFFICE KALAT (OLD DDO KL4120)	-	2,400,000	2,400,000	
(002-202	5) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER HINDU MUHALLA KALAT		1,200,000	1,200,000	
(001-202	5) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI RAHIMABAD DISTRICT KALAT		1,200,000	1,200,000	
KN7066	DISTRICT POPULATION WELFARE OFFICE KHARAN (OLD DDO KN4112)	_	28,900,000	28,900,000	
(001-202	5) CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFCIER KHARAN		4,100,000	4,100,000	
(002-202	5) CREATION OF NEW POSTS FOR ESTABLISHMENT OF TWO NEW MOBILE SERVICE UNIT IN DISTRICT KHARAN AT TOMULK AND KILLI TOOTAZAI		600,000	600,000	
(003-202	5) CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN RASKOH		2,600,000	2,600,000	
(004-202	5) CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT		3,000,000	3,000,000	

KHARAN JANGLE

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

SCHEME SCHEMENAME	1 LAK 2025-2020 NON		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(005-2025) CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN JOOZAN		3,000,000	3,000,000
(006-2025) CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN NOROZ KALAT		3,000,000	3,000,000
(007-2025) CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN SHILTAK		3,000,000	3,000,000
(008-2025) CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN KHARAN CITY		3,000,000	3,000,000
(009-2025) CREATION OF NEW POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT KHARAN TAGAZZI ZULFIQAR ABAD		3,000,000	3,000,000
(012-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER PATKIN		1,200,000	1,200,000
(011-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER TOWN COMMITTE		1,200,000	1,200,000
(010-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER JUNIBI CITY KHARAN		1,200,000	1,200,000
KR7133 DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)	-	6,000,000	6,000,000
(002-2025) CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR KHERAWA JAMALABAD		1,200,000	1,200,000
(003-2025) CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR KILLI ALI MUHAMMAD SASOLI ZEEDI		1,200,000	1,200,000

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE KHUZDAR		3,600,000	3,600,000
KU7060 DISTRICT POPULATION WELFARE OFFICE KHOLU (OLD DDO KU4083)	-	2,400,000	2,400,000
(002-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AKBAR MEHDANI ORAYANI KOHLU		1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI MUSA KHAN MEHARBAN DIARY FORM KOHLU		1,200,000	1,200,000
LI7119 DISTRICT POPULATION WELFARE OFFICE LORALAI (OLD DDO LI4176)	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NASAR ABAD LORALAI		1,200,000	1,200,000
MK7058 DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)	-	2,400,000	2,400,000
(002-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI NATH DISTRICT MUSAKHAIL		1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI ZARANI DISTRICT MUSAKHAIL		1,200,000	1,200,000
MU7089 DISTRICT POPULATION WELFARE OFFICE MASTUNG (OLD DDO MU4117)	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI HUSSANI UC DASHT TERA MIL MASTUNG		1,200,000	1,200,000
NB7100 DISTRICT POPULATION WELFARE	-	1,200,000	1,200,000

OFFICE NASEERABAD AT DERA MURAD

JAMALI(OLD DDO NB4207)

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

	YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NUTAAL NASEERABAD		1,200,000	1,200,000
NI7078 DISTRICT POPULATION WELFARE OFFICE NUSHKI (OLD DDO NI4106)	-	5,000,000	5,000,000
(001-2025) POSTS FOR ESTABLISHMENT OF NEW FAMILY WELFARE CENTER IN DSITRICT NOSHKI AT NAIM BAI		2,600,000	2,600,000
(002-2025) CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE CENTER KASHINGI		1,200,000	1,200,000
(009-2025) CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE OFFICE AHMEDWAL NOSHKI		1,200,000	1,200,000
PI7112 DISTRICT POPULATION WELFARE OFFICE PISHIN (OLD DDO PI4145)	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER SHARAN JOGEZAI DISTRICT PISHIN		1,200,000	1,200,000
PJ7097 DISTRICT POPULATION WELFARE OFFICE PANJGUR (OLD DDO PJ4125)	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER WASHBOOD PANJGOOR		1,200,000	1,200,000
QA7584 REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)	500,000	-	500,000
(001-2025) PROVISION OF FUNDS FOR EGIONAL TRAINING INSTITUTE QUETTA	500,000		500,000
QA7585 DISTRICT POPULATION WELFARE OFFICE QUETTA (OLD DDO QA5451)	-	3,860,000	3,860,000
(001-2025) CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE PATEAL BAGH		1,200,000	1,200,000

AMOUNT TO BE SPENT DURING THE
VEAR 2025-2026

		YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-202	5) CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE SADDIQ SHAHEED		660,000	660,000
(003-202	5) CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE HAJI GHAIBI		800,000	800,000
(004-202	5) CREATION OF NEW POSTS FOR DISTRICT POPULATION WELFARE OFFICE TAREEN		1,200,000	1,200,000
QD7082	DISTRICT POPULATION WELFARE OFFICE KILLA ABDULLAH (OLD DDO QD4106)		1,200,000	1,200,000
(001-202	5) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER GULISTAN KAREZ KILLAABDULLAH		1,200,000	1,200,000
QS7078	DISTRICT POPULATION WELFARE OFFICE KILLA SAIFULLAH (OLD DDO QS4104)		660,000	660,000
(001-202	5) CREATION OF NEW POSTS FORDISTRICT POPULATION WELFARE OFFICE KILLI DULATZAI KILLA ABDULLAH		660,000	660,000
SB7018	DISTRICT POPULATION WELFARE OFFICE SURAB (OLD DDO SB4023)		1,200,000	1,200,000
(001-202	5) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI AZIZAABAD DISTRICT SURAB		1,200,000	1,200,000
SI7124	DISTRICT POPULATION WELFARE OFFICE SIBI (OLD DDO SI4212)	-	1,200,000	1,200,000
(001-202	5) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER GOLLO SAHER QADEEM SIBI		1,200,000	1,200,000
SN7086	DISTRICT POPULATION WELFARE OFFICE SHERANI		1,200,000	1,200,000

AMOUNT TO BE SPENT DURING THE	,
YEAR 2025-2026	

	YEAR 20	025-2026	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) CREATION OF NEW POSTS FOR FAM WELFARE CENTER SHARANI RURAL DISTRICT SHERANI	IILY	1,200,000	1,200,000
SP7086 DISTRICT POPULATION WELFARE OFFICE SOHBATPUR		1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAM WELFARE CENTER SARDAR DAWOOD KHAN KHOSO SOHBAT PUR	IILY	1,200,000	1,200,000
TB7198 DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)		600,000	600,000
(001-2025) CREATION OF NEW POSTS FOR FAM. WELFARE CENTER JUSIK TURBAT	MILY	600,000	600,000
UL7123 DISTRICT POPULATION WELFARE OFFICE LASBELLA AT UTHAL (OLD DDO UL4305)		1,200,000 _	1,200,000
(002-2025) CREATION OF NEW POSTS FOR FAM. WELFARE CENTER LAKARA UTHAL	MILY	1,200,000	1,200,000
US7021 DISTRICT POPULATION WELFARE OFFICE USTA MUHAMMAD		1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAM WELFARE CENTER CHANDIA MOHALI HAJVANI COLONY		1,200,000	1,200,000
WS7056 DISTT: POPULATION WELFARE CENT WASHUK (OLD DDO WS4088)	TER	4,200,000	4,200,000
(002-2025) CREATION OF NEW POSTS FOR FAM. WELFARE CENTER WASHUK CITY	MILY	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR ESTABLISHMENT OF ONE NEW FAMIL WRFARE CENTER KILLI SHIMSHAN DISTRICT WASHUK	Y	3,000,000	3,000,000
ZB7076 DISTRICT POPULATION WELFARE OFFICE ZHOB (OLD DDO ZB4108)		1,200,000 _	1,200,000

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI SAKI DISTRICT ZHOB		1,200,000	1,200,000
ZT7060 DISTRICT POPULATION WELFARE OFFICE ZAIRAT (OLD DDO ZT4082)	-	1,200,000	1,200,000
(001-2025) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER U/C MANA ZIARAT		1,200,000	1,200,000
Total Schemes: 36 Total SNEs:64 GRAND TOTAL:	500,000	95,620,000	96,120,000

Charged:

Voted:

96,120,000

Grand Total:

96,120,000

96,120,000

Head of Department:-

FUNCTIONAL

(Voted)

Total

108103

SUMMARY

POPULATION WELFARE MEASURES

AMOUNT TO BE SPENT DURING THE

YEAR 2025-2026

500,000

NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
500,000	95,620,000	96,120,000

95,620,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	_	95,620,000	95,620,000
A011	TOTAL PAY	_	95,620,000	95,620,000
A011-1	TOTAL PAY OF OFFICERS	-	92,420,000	92,420,000
A01101	Basic Pay Of Officer		1,500,000	1,500,000
A01106	Pay of contract staff		90,920,000	90,920,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3,200,000	3,200,000
A01151	Basic Pay of Other Staff		3,200,000	3,200,000
A09	TOTAL PHYSICAL ASSETS	500,000	-	500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	500,000	-	500,000
A09802	Purchase of other assets-others	500,000		500,000
NET TO	TAL	500,000	95,620,000	96,120,000

12 POPULATION WELFARE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY	-
(Contract)	164	95,620,000	
TOTAL:	164	95,620,000	•

108103 POPULATION WELFARE MEASURES

				SPENT DURING THE R 2025-2026	2
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
AW7063	DISTRICT POPULATION WELFARE AV AW4078)	WARAN (OLD DDO			
(001-2025)	CREATION OF NEW POSTS FOR FAMI MAESHI AWARAN	LY WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATIO MAESHI	ON OF NEW POSTS FOR FAMILY WELFA	ARE CENTER		1,200,000	1,200,000
DISTRICT AW4078)	F POPULATION WELFARE AWARAN (O.	LD DDO		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

				OUNT TO BE SPENT DURING THE YEAR 2025-2026	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
BE7057	DISTRICT POPULATION WELFARE OF BE4077)	FFICEBARKHAN (OLI	D DDO		
(001-2025)	CREATION OF NEW POSTS FOR FAMI SOMAN SHABA BARKHAN	ILY WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELFA	ARE CENTER		1,200,000	1,200,000
DISTRICT BE4077)	Γ POPULATION WELFARE OFFICEBARE	KHAN (OLD DDO		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

				SPENT DURING THE R 2025-2026	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
CG7056	DISTRICT POPULATION WELFARE OF CG4079)	FFICECHAGAI (OLD 1	DDO		
(001-2025)	CREATION OF NEW POSTS FOR FAMI AMIN ABAD CHAGHI	ILY WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELFA AD CHAGHI	ARE CENTER		1,200,000	1,200,000
DISTRICT CG4079)	FPOPULATION WELFARE OFFICECHA	GAI (OLD DDO		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT	AMOUN M OBJECT NUMBER			IE
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE MEASU	TRES	Rs	Rs	Rs
CM7122 DISTRICT POPULATION WELFARE OFFI	CE CHAMAN			
(001-2025) CREATION OF NEW POSTS FOR FAMILY CHAMMAN CITY	WELFARE CENTI	ER		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011 TOTAL PAY	2		1,200,000	1,200,000
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106 Pay of contract staff	2		1,200,000	1,200,000
F117 Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116 Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFARI CHAMMAN CITY	E CENTER		1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE CHAMA	AN		1,200,000	1,200,000

		AMOUNT TO BE SPENT DURIN YEAR 2025-2026			G THE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MI	EASURES	Rs	Rs	Rs	
DB7070	DISTRICT POPULATION WELFARE DDO DB4092)	C OFFICE DERA BUGTI	(OLD			
(003-2025)	CREATION OF NEW POSTS FOR FA	AMILY WELFARE CEN	ΓER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000	
A011	TOTAL PAY	2		1,200,000	1,200,000	
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000	
A01106	Pay of contract staff	2		1,200,000	1,200,000	
F117	Family Welfare (Contra Worker (Female)	ct) 1		600,000	600,000	
F116	Family Welfare (Contra Worker (Male)	ct) 1		600,000	600,000	
	N OF NEW POSTS FOR FAMILY WE BI BAKHSH	LFARE CENTER		1,200,000	1,200,000	

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		Œ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULAR SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE	MEASURES	Rs	Rs	Rs
DB7070	DISTRICT POPULATION WELF DDO DB4092)	ARE OFFICE DERA BUGTI	(OLD		
(002-2025)	CREATION OF NEW POSTS FOR KILLI MALANG KHAN DERA B		ΓER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Co Worker (Female)	ontract) 1		600,000	600,000
F116	Family Welfare (Co Worker (Male)	ontract) 1		600,000	600,000
	N OF NEW POSTS FOR FAMILY LANG KHAN DERA BUGTI	WELFARE CENTER		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

		NATION OF THE PROPERTY OF THE		SPENT DURING THE R 2025-2026	,
	IONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
					
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEAS	SURES	Rs	Rs	Rs
DB7070	DISTRICT POPULATION WELFARE OF DDO DB4092)	FFICE DERA BUGTI (OLD		
(001-2025)	CREATION OF NEW POSTS FOR FAMI KILLI ARZ MUHAMMAD DERABUGTI	LY WELFARE CENT	TER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELFA	RE CENTER		1,200,000	1,200,000
DISTRICT	Γ POPULATION WELFARE OFFICE DERA 092)	A BUGTI (OLD		3,600,000	3,600,000

108103 POPULATION WELFARE MEASURES

		NUMBER		SPENT DURING THE R 2025-2026	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
GR7104	DISTRICT POPULATION WELFARE O GR4135)	FFICEGAWADAR (OL	D DDO		
(001-2025)	CREATION OF NEW POSTS FOR FAM SARBERANI GAWADAR	ILY WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELFA	ARE CENTER		1,200,000	1,200,000
DISTRICT GR4135)	FPOPULATION WELFARE OFFICEGAW	ADAR (OLD DDO		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

			G THE	
NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
RES	Rs	Rs	Rs	
CE HUB				
WELFARE CENT	ER			
		1,200,000	1,200,000	
2		1,200,000	1,200,000	
2		1,200,000	1,200,000	
2		1,200,000	1,200,000	
1		600,000	600,000	
1		600,000	600,000	
E CENTER		1,200,000	1,200,000	
		1,200,000	1,200,000	
	OF POSTS RES CE HUB WELFARE CENT -2 -2 1 1	NUMBER OF NON POSTS RECURRING RS RES CE HUB WELFARE CENTER 22111	OF POSTS NON RECURRING RECURRING Rs Rs RES RES CE HUB WELFARE CENTER	

108103 POPULATION WELFARE MEASURES

				SPENT DURING THE R 2025-2026	C
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	ASURES	Rs	Rs	Rs
HI7058	DISTT: POPULATION WELFARE CEN HI4100)	TTER HARNAI (OLD D	DO		
(001-2025)	CREATION OF NEW POSTS FOR FAM KILLI ROUGHNI DISTRICT HARNAI	MILY WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)) 1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)) 1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELF DUGHNI DISTRICT HARNAI	FARE CENTER		1,200,000	1,200,000
DISTT: PO	OPULATION WELFARE CENTER HARN	AI (OLD DDO		1,200,000	1,200,000

			E SPENT DURING THI AR 2025-2026	ING THE	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	ASURES	Rs	Rs	Rs
JF7086	DISTRICT POPULATION WELFARE C DDO JF4169)	OFFICE JAFFARABAD	OLD		
(006-2025)	CREATION OF NEW POSTS FOR FAM HAJI RANJHA KHAN WARD NO 23 DH		ΓER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	N OF NEW POSTS FOR FAMILY WELF IJHA KHAN WARD NO 23 DERA ALLAH	- '		1,200,000	1,200,000

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE M	IEASURES	Rs	Rs	Rs	
JF7086	DISTRICT POPULATION WELFAR DDO JF4169)	E OFFICE JAFFARABAD	(OLD			
(005-2025)	CREATION OF NEW POSTS FOR E		ER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000	
A011	TOTAL PAY	2		1,200,000	1,200,000	
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000	
A01106	Pay of contract staff	2		1,200,000	1,200,000	
F117	Family Welfare (Control Worker (Female)	ract) 1		600,000	600,000	
F116	Family Welfare (Control Worker (Male)	ract) 1		600,000	600,000	
	N OF NEW POSTS FOR FAMILY WI A KARAM SHAH DERA ALLAH YAF	- '		1,200,000	1,200,000	

		NUMBER	AMOUNT TO B YE	ΗE	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE M	MEASURES	Rs	Rs	Rs
JF7086	DISTRICT POPULATION WELFARDDO JF4169)	RE OFFICE JAFFARABAD	(OLD		
(003-2025)	CREATION OF NEW POSTS FOR I CATTLE FARM JAFFARABAD	FAMILY WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Cont Worker (Female)	ract) 1		600,000	600,000
F116	Family Welfare (Cont Worker (Male)	ract) 1		600,000	600,000
	N OF NEW POSTS FOR FAMILY W	ELFARE CENTER		1,200,000	1,200,000

					SPENT DURING THE R 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTIOTHERS OTHERS POPULATION WEL		IRES	Rs	Rs	Rs
JF7086	DISTRICT POPULATION DDO JF4169)	N WELFARE OFFI	CE JAFFARABAD	(OLD		
(001-2025)	CREATION OF NEW PO WEFARE CENTER AT B ABAD IN DISTRICT JAF	EHRANI COLONY				
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			2,600,000	2,600,000
A011	TOTAL PAY		5		2,600,000	2,600,000
A011-1	TOTAL PAY OF OFFICE	R	5		2,600,000	2,600,000
A01106	Pay of contract staff		5		2,600,000	2,600,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		200,000	200,000
WEFARE	N OF NEW POSTS FOR ES CENTER AT BEHRANI CO DISTRICT JAFFARABAD				2,600,000	2,600,000

108103 POPULATION WELFARE MEASURES

EUNCTI	ONAL CUM OBJECT		NUMBER		SPENT DURING THE R 2025-2026	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELF		RES	Rs	Rs	Rs
JF7086	DISTRICT POPULATION V DDO JF4169)	WELFARE OFFI	CE JAFFARABAD (OLD		
(002-2025)	CREATION OF NEW POST IN DISTRICT JAFFARABA		OBILE SERVICE UI	NIT		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,800,000	1,800,000
A011	TOTAL PAY		3		1,800,000	1,800,000
A011-1	TOTAL PAY OF OFFICER		3		1,800,000	1,800,000
A01106	Pay of contract staff		3		1,800,000	1,800,000
L024	Lady Medical Officer	(Contract)	1		900,000	900,000
D143	Driver	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		300,000	300,000
	N OF NEW POSTS FOR NEW	V MOBILE SERV	VICE UNIT		1,800,000	1,800,000
DISTRICT DDO JF41	POPULATION WELFARE (OFFICE JAFFAR	AABAD (OLD		8,000,000	8,000,000

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT			NUMBER		SPENT DURING THE R 2025-2026	
	FICATION & PARTICU SCHEME	ULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
10 108	SOCIAL PROTECTIO	ON				
1081 108103	OTHERS POPULATION WELF	ARE MEASU	RES			
JH7057	DISTRICT POPULATION V DDO JH4077)	WELFARE OFFI	CE JHAL MAGSI (OLD		
(001-2025)	CREATION OF NEW POST SAIFABAD DISTRICT JHA		WELFARE CENT	ER		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER		2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
	ON OF NEW POSTS FOR FAM D DISTRICT JHAL MAGSI	IILY WELFARE	E CENTER		1,200,000	1,200,000
DISTRICT	F POPULATION WELFARE (OFFICE JHAL M	IAGSI (OLD		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

			SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE ME	CASURES	Rs	Rs	Rs
KI7083 DISTRICT POPULATION WELFARE KI4117)	OFFICE KACHHI (OLD	DDO		
(001-2025) CREATION OF NEW POSTS FOR FA KOT KHANI KACHHI	MILY WELFARE CENT	ER		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011 TOTAL PAY	2		1,200,000	1,200,000
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106 Pay of contract staff	2		1,200,000	1,200,000
F117 Family Welfare (Contract Worker (Female)	et) 1		600,000	600,000
F116 Family Welfare (Contract Worker (Male)	et) 1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WEI KOT KHANI KACHHI	FARE CENTER		1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE KA	ACHHI (OLD DDO		1,200,000	1,200,000

				E SPENT DURING TH AR 2025-2026	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE ME	ASURES	Rs	Rs	Rs
KL7086	DISTRICT POPULATION WELFARE KL4120)	OFFICE KALAT (OLD	DDO		
(002-2025)	CREATION OF NEW POSTS FOR FA	MILY WELFARE CEN	TER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract Worker (Female)	t) 1		600,000	600,000
F116	Family Welfare (Contract Worker (Male)	tt) 1		600,000	600,000
	N OF NEW POSTS FOR FAMILY WEL UHALLA KALAT	FARE CENTER		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS				OUNT TO BE SPENT DURING THE YEAR 2025-2026	
	SCHEME	CLIMO	OF POSTS	RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		RES	Rs	Rs	Rs
KL7086	DISTRICT POPULATION KL4120)	WELFARE OFFI	CE KALAT (OLD)	DDO		
(001-2025)	CREATION OF NEW POS KILLI RAHIMABAD DIS		WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICE	R	2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
-	ON OF NEW POSTS FOR FA HIMABAD DISTRICT KAL		E CENTER		1,200,000	1,200,000
DISTRICT KL4120)	FPOPULATION WELFARE	OFFICE KALAT	(OLD DDO		2,400,000	2,400,000

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECT OTHERS OTHERS POPULATION WEI		URES	Rs	Rs	Rs
KN7066	DISTRICT POPULATION (KN4112)	N WELFARE OFF	ICE KHARAN (OLI) DDO		
(001-2025)	CREATION OF NEW PO WELFARE OFFCIER KI		CT POPULATION			
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			4,100,000	4,100,000
A011	TOTAL PAY		<u>6</u>		4,100,000	4,100,00
A011-1	TOTAL PAY OF OFFICE	ER	1		1,200,000	1,200,00
A01101	Basic Pay Of Officer		1		1,200,000	1,200,00
L140	Lady Medical Officer/Field Medical	(Contract) Offic	1		1,200,000	1,200,00
A011-2	TOTAL PAY OF OTHER STAFF		5		2,900,000	2,900,00
A01151	Basic Pay of Other St	aff	5		2,900,000	2,900,00
N003	Naib Qasid	(Contract)	1		300,000	300,00
F004	Family Welfare Assistant (M)	(Contract)	1		700,000	700,00
F003	Family Welfare Assistant (Female)	(Contract)	1		700,000	700,00
F002	Family Walfare Worker	(Contract)	1		800,000	800,00
A200	Aya	(Contract)	1		400,000	400,00
	N OF NEW POSTS FOR D	ISTRICT POPULA	TION		4,100,000	4,100,00

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE ME	EASURES	Rs	Rs	Rs
KN7066	DISTRICT POPULATION WELFARE KN4112)	OFFICE KHARAN (OLD	DDO		
(002-2025)	CREATION OF NEW POSTS FOR ES MOBILE SERVICE UNIT IN DISTRIC AND KILLI TOOTAZAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	2		600,000	600,00
A011-1	TOTAL PAY OF OFFICER	1		300,000	300,00
A01101	Basic Pay Of Officer	1		300,000	300,00
N003	Naib Qasid (Contrac	et) 1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
A200	Aya (Contrac	et) 1		300,000	300,000
MOBILE S	N OF NEW POSTS FOR ESTABLISHM ERVICE UNIT IN DISTRICT KHARAN I TOOTAZAI			600,000	600,000

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103 KN7066	SOCIAL PROTECTIOTHERS OTHERS POPULATION WELL DISTRICT POPULATION KN4112)	FARE MEASU		Rs D DDO	Rs	Rs
(003-2025)	CREATION OF NEW POS FAMILY WELFARE CEN					
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED			2,600,000	2,600,000
A011	TOTAL PAY		5		2,600,000	2,600,000
A011-1	TOTAL PAY OF OFFICE	R	5		2,600,000	2,600,000
A01106	Pay of contract staff		5		2,600,000	2,600,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		800,000	800,000
C064	Chowkidar	(Contract)	1		300,000	300,000
A200	Aya	(Contract)	1		300,000	300,000
	N OF NEW POSTS FOR ES VELFARE CENTER IN DS				2,600,000	2,600,000

				AMOUNT TO BE YEA	Ξ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		URES	Rs	Rs	Rs
KN7066	DISTRICT POPULATION KN4112)	WELFARE OFF	ICE KHARAN (OLI) DDO		
(004-2025)	CREATION OF NEW POR					
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			3,000,000	3,000,000
A011	TOTAL PAY		5		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICE	R	5		3,000,000	3,000,000
A01106	Pay of contract staff		5		3,000,000	3,000,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR ES VELFARE CENTER IN DS				3,000,000	3,000,000

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103 KN7066	SOCIAL PROTECTIOTHERS OTHERS POPULATION WEL DISTRICT POPULATION KN4112)	FARE MEASU		Rs O DDO	Rs	Rs
(005-2025)	CREATION OF NEW POS FAMILY WELFARE CEN					
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED			3,000,000	3,000,000
A011	TOTAL PAY		5		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICE	R	5		3,000,000	3,000,000
A01106	Pay of contract staff		5		3,000,000	3,000,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR ES WELFARE CENTER IN DSI				3,000,000	3,000,000

	YEA			SPENT DURING THE R 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTIOTHERS OTHERS POPULATION WEL		IRES	Rs	Rs	Rs
KN7066	DISTRICT POPULATION KN4112)	N WELFARE OFFI	CE KHARAN (OLD	DDO		
(006-2025)	CREATION OF NEW PO FAMILY WELFARE CEN KALAT					
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			3,000,000	3,000,000
A011	TOTAL PAY		5		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICE	CR	5		3,000,000	3,000,000
A01106	Pay of contract staff		5		3,000,000	3,000,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR ES				3,000,000	3,000,000

					SPENT DURING THI R 2025-2026	E
CLASSII	CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103 KN7066	SOCIAL PROTECTIOTHERS OTHERS POPULATION WEL	FARE MEASU		Rs	Rs	Rs
(007-2025)	KN4112) CREATION OF NEW PORTAMILY WELFARE CEN					
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			3,000,000	3,000,000
A011	TOTAL PAY		5		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICE	CR.	5		3,000,000	3,000,000
A01106	Pay of contract staff		5		3,000,000	3,000,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR ES VELFARE CENTER IN DS				3,000,000	3,000,000

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING THE AR 2025-2026	
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELL		IRES	Rs	Rs	Rs
KN7066	DISTRICT POPULATION KN4112)	WELFARE OFFI	CE KHARAN (OLI	DDO		
(008-2025)	CREATION OF NEW POS FAMILY WELFARE CENT CITY					
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			3,000,000	3,000,000
A011	TOTAL PAY		5		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICER	t	5		3,000,000	3,000,000
A01106	Pay of contract staff		5		3,000,000	3,000,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR EST VELFARE CENTER IN DSI				3,000,000	3,000,000

					E SPENT DURING THE AR 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTIO SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	RS SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEASURES				Rs	Rs
KN7066	DISTRICT POPULATION KN4112)	N WELFARE OFF	ICE KHARAN (OLI	O DDO		
(009-2025)	CREATION OF NEW PO FAMILY WELFARE CEN ZULFIQAR ABAD					
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			3,000,000	3,000,000
A011	TOTAL PAY		5		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICE	CR	5		3,000,000	3,000,000
A01106	Pay of contract staff		5		3,000,000	3,000,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		600,000	600,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR ES VELFARE CENTER IN DS R ABAD				3,000,000	3,000,000

			AMOUNT TO B YE	Œ	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE	MEASURES	Rs	Rs	Rs
KN7066	DISTRICT POPULATION WELFA KN4112)	RE OFFICE KHARAN (OLI	O DDO		
(012-2025)	CREATION OF NEW POSTS FOR PATKIN	FAMILY WELFARE CENT	TER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Con Worker (Female)	ntract) 1		600,000	600,000
F116	Family Welfare (Cor Worker (Male)	ntract) 1		600,000	600,000
CREATIO PATKIN	N OF NEW POSTS FOR FAMILY V	VELFARE CENTER		1,200,000	1,200,000

			AMOUNT TO BE SPENT DURING YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
KN7066	DISTRICT POPULATION WELFARE O KN4112)	FFICE KHARAN (OL	D DDO		
(011-2025)	CREATION OF NEW POSTS FOR FAMI	ILY WELFARE CEN	TER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATIO TOWN CO	N OF NEW POSTS FOR FAMILY WELFA	ARE CENTER		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

100103 FOI CLATION WELFARE MEASO.	KES			
			SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT	NUMBER	NON		
CLASSIFICATION & PARTICULARS OF THE SCHEME	RS OF POSTS	NON RECURRING	RECURRING	TOTAL
OT THE SCHEWE				
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS 1081 OTHERS				
108103 POPULATION WELFARE MEAS	SURES			
KN7066 DISTRICT POPULATION WELFARE OF KN4112)	FFICE KHARAN (OLD	DDO		
(010-2025) CREATION OF NEW POSTS FOR FAMI JUNIBI CITY KHARAN	LY WELFARE CENT	ER		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011 TOTAL PAY	2		1,200,000	1,200,000
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106 Pay of contract staff	2		1,200,000	1,200,000
F117 Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116 Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFA JUNIBI CITY KHARAN	RE CENTER		1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE KHAI KN4112)	RAN (OLD DDO		28,900,000	28,900,000

				E SPENT DURING TH AR 2025-2026	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE N	MEASURES	Rs	Rs	Rs
KR7133	DISTRICT POPULATION WELFA	RE OFFICE KHUZDAR (OLD			
(002-2025)	CREATION OF NEW POSTS FOR WELFARE KHUZDAR KHERAWA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Con Worker (Female)	tract) 1		600,000	600,000
F116	Family Welfare (Con Worker (Male)	tract) 1		600,000	600,000
	N OF NEW POSTS FOR DISTRICT I E KHUZDAR KHERAWA JAMALAB			1,200,000	1,200,000

			AMOUNT TO BE SPEN YEAR 2025		E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE N	MEASURES	Rs	Rs	Rs
KR7133	DISTRICT POPULATION WELFA	RE OFFICE KHUZDAR (OL	D		
(003-2025)	CREATION OF NEW POSTS FOR WELFARE KHUZDAR KILLI ALI		DI		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Con Worker (Female)	tract) 1		600,000	600,000
F116	Family Welfare (Con Worker (Male)	tract) 1		600,000	600,000
	N OF NEW POSTS FOR DISTRICT I E KHUZDAR KILLI ALI MUHAMMA			1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

		AMOUNT TO BE SPENT DURING YEAR 2025-2026				Σ
CLASSI	CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		RES	Rs	Rs	Rs
KR7133	DISTRICT POPULATION DDO KR4225)	WELFARE OFFI	CE KHUZDAR (OLD			
(001-2025)	CREATION OF NEW POS WELFARE KHUZDAR	STS FOR DISTRIC	CT POPULATION			
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED			3,600,000	3,600,000
A011	TOTAL PAY		6		3,600,000	3,600,000
A011-1	TOTAL PAY OF OFFICE	R	6		3,600,000	3,600,000
A01106	Pay of contract staff		6		3,600,000	3,600,000
N003	Naib Qasid	(Contract)	1		600,000	600,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR DI	STRICT POPULA	TION		3,600,000	3,600,000
DISTRICT	POPULATION WELFARE	OFFICE KHUZD	AR (OLD		6,000,000	6,000,000

			AMOUNT TO BE	E	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE ME	EASURES	Rs	Rs	Rs
KU7060	DISTRICT POPULATION WELFARE KU4083)	C OFFICE KHOLU (OLD	DDO		
(002-2025)	CREATION OF NEW POSTS FOR FA AKBAR MEHDANI ORAYANI KOHI		ΓER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contra Worker (Female)	ct) 1		600,000	600,000
F116	Family Welfare (Contra Worker (Male)	ct) 1		600,000	600,000
	N OF NEW POSTS FOR FAMILY WEI	LFARE CENTER		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

100103 I OI OLATION WELFARE WEASO				
			SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEA	SURES			
KU7060 DISTRICT POPULATION WELFARE OF KU4083)	FFICE KHOLU (OLD I	DDO		
(001-2025) CREATION OF NEW POSTS FOR FAMI KILLI MUSA KHAN MEHARBAN DIAR		ER		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011 TOTAL PAY	2		1,200,000	1,200,000
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106 Pay of contract staff	2		1,200,000	1,200,000
F117 Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116 Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFA KILLI MUSA KHAN MEHARBAN DIARY FORM KO			1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE KHO KU4083)	LU (OLD DDO		2,400,000	2,400,000

108103 POPULATION WELFARE MEASURES

EUNCT	IONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2025-2026	Σ
	FICATION & PARTICULARS		NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108 1081	OTHERS OTHERS				
108103	POPULATION WELFARE MEAS	URES			
LI7119	DISTRICT POPULATION WELFARE OF DDO L14176)	FICE LORALAI (OLD			
(001-2025)	CREATION OF NEW POSTS FOR FAMIL NASAR ABAD LORALAI	LY WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	N OF NEW POSTS FOR FAMILY WELFA	RE CENTER		1,200,000	1,200,000
DISTRICT DDO LI41	POPULATION WELFARE OFFICE LORA	LAI (OLD		1,200,000	1,200,000

				E SPENT DURING TH AR 2025-2026	Œ
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE N	MEASURES	Rs	Rs	Rs
MK7058	DISTRICT POPULATION WELFA DDO MK4077)	RE OFFICE MUSAKHAIL (OLD		
(002-2025)	CREATION OF NEW POSTS FOR KILLI NATH DISTRICT MUSAKH		ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Con Worker (Female)	tract) 1		600,000	600,000
F116	Family Welfare (Con Worker (Male)	tract) 1		600,000	600,000
	N OF NEW POSTS FOR FAMILY W	ELFARE CENTER		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

EVINCEYON A CUM OBJECT	NUMBER		SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE ME	ASURES	Rs	Rs	Rs
MK7058 DISTRICT POPULATION WELFARE (DDO MK4077)	OFFICE MUSAKHAIL (OLD		
(001-2025) CREATION OF NEW POSTS FOR FAM KILLI ZARANI DISTRICT MUSAKHA		ER		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011 TOTAL PAY	2		1,200,000	1,200,000
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106 Pay of contract staff	2		1,200,000	1,200,000
F117 Family Welfare (Contract Worker (Female)	1		600,000	600,000
F116 Family Welfare (Contract Worker (Male)	2) 1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELL KILLI ZARANI DISTRICT MUSAKHAIL	FARE CENTER		1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE MU DDO MK4077)	SAKHAIL (OLD		2,400,000	2,400,000

108103 POPULATION WELFARE MEASURES

FUNCT	IONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2025-2026	
CLASSI	CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10 108 1081	SOCIAL PROTECTION OTHERS OTHERS				
108103	POPULATION WELFAR	E MEASURES			
MU7089	DISTRICT POPULATION WELL DDO MU4117)	FARE OFFICE MASTUNG (OI	.D		
(001-2025)	CREATION OF NEW POSTS FO KILLI HUSSANI UC DASHT TE		TER		
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED .		1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (0 Worker (Female)	Contract) 1		600,000	600,000
F116	Family Welfare (0 Worker (Male)	Contract) 1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY USSANI UC DASHT TERA MIL M	- · · ·		1,200,000	1,200,000
DISTRICT DDO MU4	F POPULATION WELFARE OFFI	CE MASTUNG (OLD		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

				SPENT DURING THE R 2025-2026	
	IONAL-CUM OBJECT	NUMBER OF	NON		
	CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
		POSTS			
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108 1081	OTHERS OTHERS				
108103	POPULATION WELFARE MEAS	TIDES			
100103	TOTOLATION WELFARE MEAS	OCKES			
NB7100	DISTRICT POPULATION WELFARE OF DERA MURAD JAMALI(OLD DDO NB42		O AT		
(001-2025)	CREATION OF NEW POSTS FOR FAMIL NUTAAL NASEERABAD	LY WELFARE CEN	TER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELFA NASEERABAD	RE CENTER		1,200,000	1,200,000
-	Γ POPULATION WELFARE OFFICE NASE JRAD JAMALI(OLD DDO NB4207)	ERABAD AT		1,200,000	1,200,000

					SPENT DURING THE R 2025-2026	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		URES	Rs	Rs	Rs
NI7078	DISTRICT POPULATION NI4106)	N WELFARE OFF	ICE NUSHKI (OLD	DDO		
(001-2025)	POSTS FOR ESTABLISH CENTER IN DSITRICT N			Ξ		
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			2,600,000	2,600,000
A011	TOTAL PAY		5		2,600,000	2,600,000
A011-1	TOTAL PAY OF OFFICE	CR	5		2,600,000	2,600,000
A01106	Pay of contract staff		5		2,600,000	2,600,000
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000
F002	Family Walfare Worker	(Contract)	1		600,000	600,000
C064	Chowkidar	(Contract)	1		600,000	600,000
A200	Aya	(Contract)	1		200,000	200,000
	OR ESTABLISHMENT OF I		ELFARE		2,600,000	2,600,000

				E SPENT DURING TH AR 2025-2026	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
NI7078	DISTRICT POPULATION WELFARE O NI4106)	FFICE NUSHKI (OLD	DDO		
(002-2025)	CREATION OF NEW POSTS FORDISTS WELFARE CENTER KASHINGI	RICT POPULATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	N OF NEW POSTS FORDISTRICT POPU E CENTER KASHINGI	LATION		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

FUNCT	IONAL-CUM OBJECT		NUMBER		SPENT DURING THE R 2025-2026	
CLASSI	CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
10 108 1081	SOCIAL PROTECTIO OTHERS OTHERS	N				
108103	POPULATION WELFA	ARE MEASU	RES			
NI7078	DISTRICT POPULATION V NI4106)	VELFARE OFFI	CE NUSHKI (OLD	DDO		
(009-2025)	CREATION OF NEW POST WELFARE OFFICE AHME					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER		2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
	ON OF NEW POSTS FORDIST E OFFICE AHMEDWAL NOS		TION		1,200,000	1,200,000
DISTRICT NI4106)	FPOPULATION WELFARE O	FFICE NUSHKI	(OLD DDO		5,000,000	5,000,000

108103 POPULATION WELFARE MEASURES

	IONAL-CUM OBJECT		NUMBER	YEA	SPENT DURING THE R 2025-2026	
	FICATION & PARTIC SCHEME	CULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		RES	Rs	Rs	Rs
PI7112	DISTRICT POPULATION PI4145)	WELFARE OFFI	CE PISHIN (OLD I	DDO		
(001-2025)	CREATION OF NEW POS SHARAN JOGEZAI DIST		WELFARE CENT	ER		
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICE	R	2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
	N OF NEW POSTS FOR FA JOGEZAI DISTRICT PISHI		E CENTER		1,200,000	1,200,000
DISTRICT PI4145)	FPOPULATION WELFARE	OFFICE PISHIN	(OLD DDO		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

FUNCT	IONAL-CUM OBJECT		NUMBER		SPENT DURING THE R 2025-2026	
	FICATION & PARTIC ESCHEME	CULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		RES			
РJ7097	DISTRICT POPULATION DDO PJ4125)			D		
(001-2025)	CREATION OF NEW POS WASHBOOD PANJGOOR		WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICE	R	2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
	ON OF NEW POSTS FOR FA OOD PANJGOOR	MILY WELFARE	E CENTER		1,200,000	1,200,000
DISTRICT	Γ POPULATION WELFARE	OFFICE PANJGU	JR (OLD		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs Rs 10 SOCIAL PROTECTION 108 **OTHERS** 1081 **OTHERS** POPULATION WELFARE MEASURES 108103 QA7584 REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450) (001-2025) PROVISION OF FUNDS FOR EGIONAL TRAINING INSTITUTE QUETTA TOTAL PHYSICAL ASSETS 500,000 500,000 A09 500,000 500,000 TOTAL PURCHASE OF OTHER A098 ASSETS Purchase of other A09802 500,000 500,000 assets-others PROVISION OF FUNDS FOR EGIONAL TRAINING INSTITUTE 500,000 500,000 **QUETTA**

500,000

500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO

QA5450)

				E SPENT DURING TH AR 2025-2026	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
QA7585	DISTRICT POPULATION WELFARE O QA5451)	FFICE QUETTA (OLI) DDO		
(001-2025)	CREATION OF NEW POSTS FOR DIST WELFARE OFFICE PATEAL BAGH	TRICT POPULATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	N OF NEW POSTS FOR DISTRICT POPU E OFFICE PATEAL BAGH	JLATION		1,200,000	1,200,000

			E SPENT DURING THE AR 2025-2026	3 THE	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
QA7585	DISTRICT POPULATION WELFARE OF QA5451)	FFICE QUETTA (OLD	DDO		
(002-2025)	CREATION OF NEW POSTS FOR DIST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			660,000	660,000
A011	TOTAL PAY	2		660,000	660,000
A011-1	TOTAL PAY OF OFFICER	2		660,000	660,000
A01106	Pay of contract staff	2		660,000	660,000
F117	Family Welfare (Contract) Worker (Female)	1		60,000	60,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	N OF NEW POSTS FOR DISTRICT POPU.	LATION		660,000	660,000

			AMOUNT TO BE	Ē	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
QA7585	DISTRICT POPULATION WELFARE O QA5451)	FFICE QUETTA (OLI	O DDO		
(003-2025)	CREATION OF NEW POSTS FOR DIST WELFARE OFFICE HAJI GHAIBI	RICT POPULATION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	2		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	2		800,000	800,000
A01106	Pay of contract staff	2		800,000	800,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		200,000	200,000
	N OF NEW POSTS FOR DISTRICT POPU E OFFICE HAJI GHAIBI	LATION		800,000	800,000

108103 POPULATION WELFARE MEASURES

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE ME	ASURES	Rs	Rs	Rs
QA7585 DISTRICT POPULATION WELFARE (QA5451)	OFFICE QUETTA (OLD	DDO		
(004-2025) CREATION OF NEW POSTS FOR DIS WELFARE OFFICE TAREEN	TRICT POPULATION			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011 TOTAL PAY	2		1,200,000	1,200,000
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106 Pay of contract staff	2		1,200,000	1,200,000
F117 Family Welfare (Contract Worker (Female)	1		600,000	600,000
F116 Family Welfare (Contract Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT POP WELFARE OFFICE TAREEN	ULATION		1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE QU QA5451)	ETTA (OLD DDO		3,860,000	3,860,000

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT			NUMBER		SPENT DURING THE R 2025-2026	
CLASSI	FICATION & PARTICULE SCHEME	LARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
10 108 1081	SOCIAL PROTECTION OTHERS OTHERS	N				
108103	POPULATION WELFA	RE MEASU	RES			
QD7082	DISTRICT POPULATION W (OLD DDO QD4106)	ELFARE OFFI	CE KILLA ABDUL	LAH		
(001-2025)	CREATION OF NEW POSTS GULISTAN KAREZ KILLA		WELFARE CENT	TER		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER		2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
	ON OF NEW POSTS FOR FAM N KAREZ KILLAABDULLAH	ILY WELFARE	E CENTER		1,200,000	1,200,000
-	F POPULATION WELFARE O O QD4106)	FFICE KILLA	ABDULLAH		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

	AMOUNT TO BE SPENT DURIN				
CLASSIF	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		YEA NON RECURRING	R 2025-2026 RECURRING	TOTAL
108 1081	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	SURES	Rs	Rs	Rs
	DISTRICT POPULATION WELFARE OF (OLD DDO QS4104)	FFICE KILLA SAIFUL	LAH		
` ′	CREATION OF NEW POSTS FORDISTR WELFARE OFFICE KILLI DULATZAI				
	TOTAL EMPLOYEES RELATED EXPENSES.			660,000	660,000
A011	TOTAL PAY	2		660,000	660,000
A011-1	TOTAL PAY OF OFFICER	2		660,000	660,000
A01106	Pay of contract staff	2		660,000	660,000
	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
	Family Welfare (Contract) Worker (Male)	1		60,000	60,000
	OF NEW POSTS FORDISTRICT POPUI OFFICE KILLI DULATZAI KILLA ABE			660,000	660,000
DISTRICT I	POPULATION WELFARE OFFICE KILI QS4104)	A SAIFULLAH		660,000	660,000

108103 POPULATION WELFARE MEASURES

				SPENT DURING THE R 2025-2026	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS ESCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEA	ASURES	Rs	Rs	Rs
SB7018	DISTRICT POPULATION WELFARE (SB4023)	OFFICE SURAB (OLD I	DDO .		
(001-2025)	CREATION OF NEW POSTS FOR FAM KILLI AZIZAABAD DISTRICT SURAR		ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract Worker (Male)	1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELI IZAABAD DISTRICT SURAB	FARE CENTER		1,200,000	1,200,000
DISTRICT SB4023)	FPOPULATION WELFARE OFFICE SUI	RAB (OLD DDO		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

				SPENT DURING THE R 2025-2026	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEAS	SURES	Rs	Rs	Rs
SI7124	DISTRICT POPULATION WELFARE OF SI4212)	FFICE SIBI (OLD DDC)		
(001-2025)	CREATION OF NEW POSTS FOR FAMI GOLLO SAHER QADEEM SIBI	LY WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELFA CAHER QADEEM SIBI	ARE CENTER		1,200,000	1,200,000
DISTRICT SI4212)	T POPULATION WELFARE OFFICE SIBI	(OLD DDO		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

108103 1	POPULATION WELFARE MEASUR	ES .			
			AMOUNT TO BE YEA	IE	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS CSCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFARE MEAS	URES	Rs	Rs	Rs
SN7086	DISTRICT POPULATION WELFARE OFF	FICE SHERANI			
(001-2025)	CREATION OF NEW POSTS FOR FAMIL SHARANI RURAL DISTRICT SHERANI	Y WELFARE CENTE	CR .		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106	Pay of contract staff	2		1,200,000	1,200,000
F117	Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116	Family Welfare (Contract) Worker (Male)	1		600,000	600,000
	ON OF NEW POSTS FOR FAMILY WELFAR RURAL DISTRICT SHERANI	RE CENTER		1,200,000	1,200,000
DISTRICT	Γ POPULATION WELFARE OFFICE SHERA	ANI		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

100103 FOI CLATION WELFARE MEASON	L3			
			SPENT DURING THI R 2025-2026	Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE MEASU	JRES	Rs	Rs	Rs
SP7086 DISTRICT POPULATION WELFARE OFF	ICE SOHBATPUR			
(001-2025) CREATION OF NEW POSTS FOR FAMIL' SARDAR DAWOOD KHAN KHOSO SOHB		ER		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011 TOTAL PAY	2		1,200,000	1,200,000
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106 Pay of contract staff	2		1,200,000	1,200,000
F117 Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116 Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFAR SARDAR DAWOOD KHAN KHOSO SOHBAT PUR	E CENTER		1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE SOHBA	TPUR		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

			E SPENT DURING THE LR 2025-2026	THE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULAR OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE	MEASURES	Rs	Rs	Rs	
TB7198 DISTRICT POPULATION WELF. TB4245)	ARE OFFICE TURBAT (OLD	DDO			
(001-2025) CREATION OF NEW POSTS FOI JUSIK TURBAT	R FAMILY WELFARE CENT	ER			
A01 TOTAL EMPLOYEES RELATED EXPENSES.	,		600,000	600,000	
A011 TOTAL PAY	1		600,000	600,000	
A011-1 TOTAL PAY OF OFFICER	1		600,000	600,000	
A01106 Pay of contract staff	1		600,000	600,000	
F116 Family Welfare (Co Worker (Male)	ontract) 1		600,000	600,000	
CREATION OF NEW POSTS FOR FAMILY JUSIK TURBAT	WELFARE CENTER		600,000	600,000	
DISTRICT POPULATION WELFARE OFFIC TB4245)	E TURBAT (OLD DDO		600,000	600,000	

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS			NUMBER OF		SPENT DURING THE R 2025-2026	
	E SCHEME	ULAKS	POSTS	RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		RES	Rs	Rs	Rs
UL7123	DISTRICT POPULATION UTHAL (OLD DDO UL43	_	CE LASBELLA AT			
(002-2025)	CREATION OF NEW POLLAKARA UTHAL	STS FOR FAMILY	WELFARE CENT	TER		
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICE	R	2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
CREATIO LAKARA	ON OF NEW POSTS FOR FA	MILY WELFARI	E CENTER		1,200,000	1,200,000
-	F POPULATION WELFARE OLD DDO UL4305)	OFFICE LASBEI	LLA AT		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

100103 I OI OLATION WELFARE WEASON				
			SPENT DURING THE R 2025-2026	Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE MEASU	RES	Rs	Rs	Rs
US7021 DISTRICT POPULATION WELFARE OFFI	CE USTA MUHAM	IMAD		
(001-2025) CREATION OF NEW POSTS FOR FAMILY CHANDIA MOHALLA HAJVANI COLONY		TER		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011 TOTAL PAY	2		1,200,000	1,200,000
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000
A01106 Pay of contract staff	2		1,200,000	1,200,000
F117 Family Welfare (Contract) Worker (Female)	1		600,000	600,000
F116 Family Welfare (Contract) Worker (Male)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFARI CHANDIA MOHALLA HAJVANI COLONY	E CENTER		1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE USTA M	IUHAMMAD		1,200,000	1,200,000

				AMOUNT TO B	IE .	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTION OTHERS OTHERS POPULATION WELFAR	E MEASU	RES	Rs	Rs	Rs
WS7056	DISTT: POPULATION WELFA WS4088)	ARE CENTER	WASHUK (OLD	DDO		
(002-2025)	CREATION OF NEW POSTS F WASHUK CITY	OR FAMILY	WELFARE CEN	ΓER		
A01	TOTAL EMPLOYEES RELATI	ED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER		2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
CREATIO: WASHUK	N OF NEW POSTS FOR FAMILY	Y WELFARE	CENTER		1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

					NT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		IRES	Rs	Rs	Rs	
WS7056	DISTT: POPULATION WELFARE CENTER WASHUK (OLD DDO WS4088)						
(001-2025)	CREATION OF NEW POSTS FOR ESTABLISHMENT OF ONE NEW FAMILY WRFARE CENTER KILLI SHIMSHAN DISTRICT WASHUK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				3,000,000	3,000,000	
A011	TOTAL PAY		5		3,000,000	3,000,000	
A011-1	TOTAL PAY OF OFFICE	CR	5		3,000,000	3,000,000	
A01106	Pay of contract staff		5		3,000,000	3,000,000	
F004	Family Welfare Assistant (M)	(Contract)	1		600,000	600,000	
F003	Family Welfare Assistant (Female)	(Contract)	1		600,000	600,000	
F002	Family Walfare Worker	(Contract)	1		600,000	600,000	
C064	Chowkidar	(Contract)	1		600,000	600,000	
A200	Aya	(Contract)	1		600,000	600,000	
	N OF NEW POSTS FOR ES WRFARE CENTER KILLI				3,000,000	3,000,000	
DISTT: POPULATION WELFARE CENTER WASHUK (OLD DDO WS4088)					4,200,000	4,200,000	

108103 POPULATION WELFARE MEASURES

	IONAL-CUM OBJECT FICATION & PARTIO		NUMBER OF	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		
	OF THE SCHEME			RECURRING	RECURRING	TOTAL
10 108 1081 108103	SOCIAL PROTECTI OTHERS OTHERS POPULATION WEL		RES	Rs	Rs	Rs
ZB7076	DISTRICT POPULATION WELFARE OFFICE ZHOB (OLD DDO ZB4108)					
(001-2025)	CREATION OF NEW POS KILLI SAKI DISTRICT Z		WELFARE CENT	ER		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICE	R	2		1,200,000	1,200,000
A01106	Pay of contract staff		2		1,200,000	1,200,000
F117	Family Welfare Worker (Female)	(Contract)	1		600,000	600,000
F116	Family Welfare Worker (Male)	(Contract)	1		600,000	600,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER KILLI SAKI DISTRICT ZHOB					1,200,000	1,200,000
DISTRICT POPULATION WELFARE OFFICE ZHOB (OLD DDO ZB4108)					1,200,000	1,200,000

108103 POPULATION WELFARE MEASURES

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108103 POPULATION WELFARE MEA	ASURES	Rs	Rs	Rs		
ZT7060 DISTRICT POPULATION WELFARE (ZT4082)	DISTRICT POPULATION WELFARE OFFICE ZAIRAT (OLD DDO ZT4082)					
(001-2025) CREATION OF NEW POSTS FOR FAM U/C MANA ZIARAT	IILY WELFARE CENT	ER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000		
A011 TOTAL PAY	2		1,200,000	1,200,000		
A011-1 TOTAL PAY OF OFFICER	2		1,200,000	1,200,000		
A01106 Pay of contract staff	2		1,200,000	1,200,000		
F117 Family Welfare (Contract Worker (Female)) 1		600,000	600,000		
F116 Family Welfare (Contract Worker (Male)) 1		600,000	600,000		
CREATION OF NEW POSTS FOR FAMILY WELI U/C MANA ZIARAT		1,200,000	1,200,000			
DISTRICT POPULATION WELFARE OFFICE ZAI ZT4082)		1,200,000	1,200,000			