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BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7002	GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Awaran	1,000,000		1,000,000
AW7114	GOVT: BOYS INTER COLLEGE MALAR	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Malar	1,000,000		1,000,000
BE7002	GOVERNMENT BOYS DEGREE COLLEGE BARKHAN (OLD DDO BE4003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Barkhan	1,000,000		1,000,000
BE7004	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Girls Degree College Barkhan	1,000,000		1,000,000
CG7003	GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN (OLD DDO CG4004)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Government Boys Degree College Dalbandin	1,000,000		1,000,000
CG7062	GOVT. BOYS DEGREE COLLEGE SARDAR M.UMAR UMER KHAN SANJARANI DISTT: CHAGAI (OLD DDO CG4086)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2025)	Creation of new posts for Govt. Boys Degree College Sardar M. Umar Khan Sanjrani Chagai		1,500,000	1,500,000
CG7159	SARDAR SARFRAZ KHAN GOVERNMENT INTER COLLEGE CHAGAI		<u>10,200,000</u>	<u>10,200,000</u>
(001-2025)	Creation of new posts for Sardar Sarfaraz Khan Inter College Chaghi		10,200,000	10,200,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
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		Rs	Rs	Rs
CM7045	GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD QD7002)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Chaman	1,000,000		1,000,000
CM7046	GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN OLD (QD7003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Girls Degree College Chaman	1,000,000		1,000,000
DB7003	GOVERNMENT BOYS DEGREE COLLEGE DERA BUGTI (OLD DDO DB4004)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Government Boys Degree College Dera Bugti	1,000,000		1,000,000
DB7013	GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA BUGTI (OLD DDO DB4016)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Sui	1,000,000		1,000,000
DB7083	MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)	<u>1,000,000</u>	<u>6,800,000</u>	<u>7,800,000</u>
(001-2025)	Creation of New Posts & Provision of funds for Mir Ghulam Qadir Bugti Government Boys Inter College Baiker Dera Bugti	1,000,000	6,800,000	7,800,000
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)		<u>16,100,000</u>	<u>16,100,000</u>
(001-2025)	Creation of New Posts for Mir Ghulam Qadir Bugti Government Girls Inter College Sui Dera Bugti		16,100,000	16,100,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
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		Rs	Rs	Rs
DK7059	GOVERNMENT BOYS DEGREE COLLEGE DUKI (OLD DDO LI4010)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Duki	1,000,000		1,000,000
DK7173	GOVERNMENT BOYS INTER COLLEGE DUKKI		<u>45,600,000</u>	<u>45,600,000</u>
(001-2025)	Creation of new posts for Government Girls Inter College Duki		45,600,000	45,600,000
GR7002	GOVERNMENT BOYS DEGREE COLLEGE GAWADUR (OLD DDO GR4003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Gwadar.	1,000,000		1,000,000
GR7003	GOVERNMENT BOYS DEGREE COLLEGE PASNI (OLD DDO GR4004)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Pasni	1,000,000		1,000,000
GR7023	GOVT. BOYS INTER COLLEGE ORMARA (OLD DDO GR4029)	<u>1,000,000</u>	<u>3,400,000</u>	<u>4,400,000</u>
(001-2025)	Creation of New Posts & Provision of funds for Government Boys Inter College Ormara	1,000,000	3,400,000	4,400,000
GR7024	GOVERNMENT GIRLS INTER COLLEGE JEWANY (OLD DDO GR4030)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Girls Inter College Jiwani	1,000,000		1,000,000
GR7168	GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR		<u>4,800,000</u>	<u>4,800,000</u>
(001-2025)	Creation of New Posts for Government Boys Degree College Pishokan Gwadar		4,800,000	4,800,000

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		Rs	Rs	Rs
GR7169	GOVERNMENT GIRLS INTER COLLEGE ORMARA GWADAR		<u>3,600,000</u>	<u>3,600,000</u>
(001-2025)	Creation of New Posts for Government Girls Inter College Ormara Gwadar		3,600,000	3,600,000
GR7170	GOVERNMENT GIRLS INTER COLLEGE PASNI GWADAR		<u>4,900,000</u>	<u>4,900,000</u>
(001-2025)	Creation of New Posts for Government Girls Inter College Pasni Gwadar		4,900,000	4,900,000
HI7002	GOVERNMENT BOYS DEGREE COLLEGE HARNAI (OLD DDO HI4002)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Harnai	1,000,000		1,000,000
HI7035	GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD DDO HI4067)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Girls Degree College Harnai	1,000,000		1,000,000
JF7005	GOVERNMENT BOYS DEGREE COLLEGE DERA ALLAH (OLD DDO JF4005)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Dera Allah Yar	1,000,000		1,000,000
JH7002	GOVERNMENT BOYS INTER COLLEGE JHAL MAGSI (OLD DDO JH4002)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Jhal Magasi	1,000,000		1,000,000
KI7003	GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Mach	1,000,000		1,000,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
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		Rs	Rs	Rs
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)	<u>1,000,000</u>	<u>4,600,000</u>	<u>5,600,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Kharan	1,000,000	4,600,000	5,600,000
KN7003	GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)		<u>5,200,000</u>	<u>5,200,000</u>
(001-2025)	Creation of new posts for Govt. Girls Degree College Kharan		5,200,000	5,200,000
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)	<u>1,000,000</u>	<u>11,500,000</u>	<u>12,500,000</u>
(001-2025)	Provision of funds for Govt: Boys Inter College Miskan-e-Kalat	1,000,000	11,500,000	12,500,000
KN7209	GOVERNMENT BOYS INTER COLLEGE GWASH KHARAN		<u>14,100,000</u>	<u>14,100,000</u>
(001-2025)	Creation of new posts for Govt. Boys Inter College Gwash Kharan		14,100,000	14,100,000
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)	<u>4,000,000</u>		<u>4,000,000</u>
(001-2025)	Provision of funds for Balochistan Residential College Khuzdar	4,000,000		4,000,000
KR7007	GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Khuzdar	1,000,000		1,000,000
KR7009	GOVERNMENT BOYS DEGREE COLLEGE ZEHRI (OLD DDO KR4009)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Zehri	1,000,000		1,000,000

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		Rs	Rs	Rs
KR7038	GOVERNMENT BOYS INTER COLLEGE WADH (OLD DDO KR4050)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Wadh	1,000,000		1,000,000
KR7073	GOVT: BOYS INTER COLLEGE NAAL KHUZDAR (OLD DDO KR4114)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Naal Khuzdar	1,000,000		1,000,000
KU7064	GOVERNMENT GIRLS INTER COLLEGE KOHLU (OLD DDO KU4088)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Girls Inter College Kohlu	1,000,000		1,000,000
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)	<u>4,000,000</u>		<u>4,000,000</u>
(001-2025)	Provision of funds for Balochistan Residential College Loralai	4,000,000		4,000,000
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)	<u>1,000,000</u>	<u>3,600,000</u>	<u>4,600,000</u>
(001-2025)	Creation of New Posts & Provision of funds for Government Boys Degree College Loralai	1,000,000	3,600,000	4,600,000
MK7002	GOVERNMENT BOYS DEGREE COLLEGE MUSAKHAIL (OLD DDO MK4002)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Musa Khail	1,000,000		1,000,000
MU7003	GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Mastung	1,000,000		1,000,000

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		Rs	Rs	Rs
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Nushki	1,000,000		1,000,000
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Pishin	1,000,000		1,000,000
PJ7002	GOVERNMENT BOYS DEGREE COLLEGE PANJGUR (OLD DDO PJ4003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Panjgur	1,000,000		1,000,000
PJ7003	GOVERNMENT GIRLS DEGREE COLLEGE PANJGUR (OLD DDO PJ4004)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Girls Degree College Panjgur	1,000,000		1,000,000
QA7059	COLLEGE OF COMMERCE (OLD DDO QA4161)		<u>2,600,000</u>	<u>2,600,000</u>
(001-2025)	Creation of New Posts for College Of Commerce Quetta		2,600,000	2,600,000
QA7235	GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Kuchlak	1,000,000		1,000,000
QA7621	GOVT. BOYS INTER COLLEGE HANNA HURAK DISTRICT QUETTA (OLD DDO QA4672)		<u>7,400,000</u>	<u>7,400,000</u>
(001-2025)	Creation of New Posts for Government Boys Inter College Hanna Hurak District Quetta		7,400,000	7,400,000
QA7898	GOVERNMENT BOYS INTER COLLEGE EASTERN BYPASS QUETTA		<u>4,800,000</u>	<u>4,800,000</u>

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		Rs	Rs	Rs
(001-2025)	Creation of New Posts for Govt. Boys Inter College Eastern Bypass Quetta		4,800,000	4,800,000
QA8065	GOVERNMENT BOYS INTER COLLEGE HAJI GHABI ROAD SHALDRA QUETTA		<u>7,700,000</u>	<u>7,700,000</u>
(001-2025)	Creation of new posts for Govt. Boys Inter College Haji Ghaibi Road Shaldara Quetta		7,700,000	7,700,000
QA8067	GOVERNMENT GIRLS INTER COLLEGE NAWA KILLI QUETTA		<u>9,100,000</u>	<u>9,100,000</u>
(001-2025)	Creation of new posts for Govt: Girls Inter College Nawa Killi Quetta		9,100,000	9,100,000
QD7148	GOVERNMENT BOYS INTER COLLEGE GULISTAN KILLA ABDULLAH		<u>9,100,000</u>	<u>9,100,000</u>
(001-2025)	Creation of new posts for Govt. Boys Inter College Gulistan Killa Abdullah		9,100,000	9,100,000
QS7003	GOVERNMENT BOYS DEGREE COLLEGE KILLASAIF (OLD DDO QS4003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Killa Saifullah	1,000,000		1,000,000
QS7090	GOVERNMENT BOYS INTER COLLEGE MURGHA FAQIRZAI KAKAR KHURASAN DISTRICT KILLA SAIFULLAH		<u>7,700,000</u>	<u>7,700,000</u>
(001-2025)	Creation of New Posts for Government Boys Inter College Murgha Faqirzai Kakar Khurasan District Killa Saifullah		7,700,000	7,700,000
QS7124	GOVERNMENT GIRLS INTER COLLEGE KHAMEHTARZAI KILLA SAIFULLAH		<u>7,700,000</u>	<u>7,700,000</u>

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		Rs	Rs	Rs
(001-2025)	Creation of New Posts for Government Girls Inter College Khanmehtarzai Killa Saifullah		7,700,000	7,700,000
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Sibi	1,000,000		1,000,000
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)	<u>10,000,000</u>		<u>10,000,000</u>
(001-2025)	Provision of funds for Baluchistan Residential College Turbat	10,000,000		10,000,000
TB7008	GOVERNMENT BOYS DEGREE COLLEGE ATTA SHAD (OLD DDO TB4010)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Atta Shad Turbat	1,000,000		1,000,000
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)		<u>2,500,000</u>	<u>2,500,000</u>
(001-2025)	Creation of new posts for Govt. Girls Degree College Turbat		2,500,000	2,500,000
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)		<u>14,200,000</u>	<u>14,200,000</u>
(001-2025)	Creation of New Posts for Government Boys Inter College Buleda		14,200,000	14,200,000
TB7037	SHAHEED ZAKIR BALUCH GOVT. DEGREE COLLEGE HOSHAB (OLD DDO TB4049)		<u>12,900,000</u>	<u>12,900,000</u>
(001-2025)	Creation of New Posts for Govt. Shaheed Zakir Baluch Degree College Hoshab		12,900,000	12,900,000

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		Rs	Rs	Rs
TB7322	GOVERNMENT BOYS INTER COLLEGE NASIRABAD TURBAT		<u>4,400,000</u>	<u>4,400,000</u>
(001-2025)	Creation of new posts for Govt. Boys Inter College Nasirabad Turbat		4,400,000	4,400,000
TB7340	GOVERNMENT GIRLS INTER COLLEGE MAND TURBAT		<u>9,100,000</u>	<u>9,100,000</u>
(001-2025)	Creation of new posts for Govt: Girls Inter College Mand		9,100,000	9,100,000
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)	<u>5,000,000</u>	<u>3,200,000</u>	<u>8,200,000</u>
(001-2025)	Creation of New Posts & Provision of funds for Baluchistan Residential College Lasbella/Uthal	5,000,000	3,200,000	8,200,000
ZB7003	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Zhob	1,000,000		1,000,000
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)	<u>4,000,000</u>		<u>4,000,000</u>
(001-2025)	Provision of funds for Baluchistan Residential Colleges Zhob	4,000,000		4,000,000
ZT7003	GOVERNMENT BOYS DEGREE COLLEGE ZIARAT (OLD DDO ZT4003)	<u>1,000,000</u>		<u>1,000,000</u>
(001-2025)	Provision of funds for Govt: Boys Degree College Ziarat	1,000,000		1,000,000
ZT7069	GOVERNMENT GIRLS INTER COLLEGE ZIARAT (OLD DDO ZT4133)		<u>3,100,000</u>	<u>3,100,000</u>
(001-2025)	Creation of New Posts for Government Girls Inter College Ziarat		3,100,000	3,100,000

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		Rs	Rs	Rs
ZT7100	GOVERNMENT GIRLS INTER COLLEGE SANJAVI ZIARAT		<u>7,700,000</u>	<u>7,700,000</u>
(001-2025)	Creation of New Posts for Government Girls Inter College Sanjavi Ziarat		7,700,000	7,700,000
Total Schemes: 69 Total SNEs:69 GRAND TOTAL:		67,000,000	249,100,000	316,100,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

Charged:	
Voted:	316,100,000
Grand Total:	316,100,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)	67,000,000	249,100,000	316,100,000
Total		67,000,000	249,100,000	316,100,000

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		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>249,100,000</u>	<u>249,100,000</u>
A011	TOTAL PAY		<u>133,500,000</u>	<u>133,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>114,300,000</u>	<u>114,300,000</u>
A01101	Basic Pay Of Officer		114,300,000	114,300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19,200,000</u>	<u>19,200,000</u>
A01151	Basic Pay of Other Staff		18,100,000	18,100,000
A01156	Pay of contract staff		1,100,000	1,100,000
A012	TOTAL ALLOWANCES		<u>115,600,000</u>	<u>115,600,000</u>
A01270	Other		115,600,000	115,600,000
A09	TOTAL PHYSICAL ASSETS	<u>67,000,000</u>		<u>67,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>40,000,000</u>		<u>40,000,000</u>
A09203	I. T. Equipment	40,000,000		40,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>21,000,000</u>		<u>21,000,000</u>
A09601	Plant and Machinery	21,000,000		21,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
NET TOTAL		67,000,000	249,100,000	316,100,000

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COLLEGES HIGHER & TECHNICAL EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
11	2	1,500,000
16	2	2,400,000
17	56	58,700,000
18	23	29,000,000
19	3	5,000,000
(Contract)	44	36,900,000
TOTAL:	130	133,500,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
AW7002	GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)				
(001-2025)	Provision of funds for Govt: Boys Degree College Awaran				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Awaran			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
AW7114	GOVT: BOYS INTER COLLEGE MALAR				
(001-2025)	Provision of funds for Govt: Boys Degree College Malar				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Malar			1,000,000		1,000,000
GOVT: BOYS INTER COLLEGE MALAR			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
BE7002	GOVERNMENT BOYS DEGREE COLLEGE BARKHAN (OLD DDO BE4003)				
(001-2025)	Provision of funds for Govt: Boys Degree College Barkhan				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Barkhan			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE BARKHAN (OLD DDO BE4003)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
BE7004	GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)				
(001-2025)	Provision of funds for Govt: Girls Degree College Barkhan				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Girls Degree College Barkhan			1,000,000		1,000,000
GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
CG7003	GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN (OLD DDO CG4004)				
(001-2025)	Provision of funds for Government Boys Degree College Dalbandin				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Government Boys Degree College Dalbandin			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN (OLD DDO CG4004)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
CG7062	GOVT. BOYS DEGREE COLLEGE SARDAR M.UMAR UMER KHAN SANJARANI DISTT: CHAGAI (OLD DDO CG4086)				
(001-2025)	Creation of new posts for Govt. Boys Degree College Sardar M. Umar Khan Sanjrani Chagai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
L190	Librarian (Contract) (Contract)	1		1,500,000	1,500,000
Creation of new posts for Govt. Boys Degree College Sardar M. Umar Khan Sanjrani Chagai				1,500,000	1,500,000
GOVT. BOYS DEGREE COLLEGE SARDAR M.UMAR UMER KHAN SANJARANI DISTT: CHAGAI (OLD DDO CG4086)				1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
CG7159	SARDAR SARFRAZ KHAN GOVERNMENT INTER COLLEGE CHAGAI				
(001-2025)	Creation of new posts for Sardar Sarfaraz Khan Inter College Chaghi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,200,000</u>	<u>10,200,000</u>
A011	TOTAL PAY	<u>7</u>		<u>6,700,000</u>	<u>6,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	3		4,200,000	4,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A269	Assistant Computer Operator (Contract)	1		550,000	550,000
L189	Laboratory Assistant (Contract)	1		350,000	350,000
N003	Naib Qasid (Contract)	1		200,000	200,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
CG7159	SARDAR SARFRAZ KHAN GOVERNMENT INTER COLLEGE CHAGAI				
(001-2025)	Creation of new posts for Sardar Sarfaraz Khan Inter College Chaghi				
Creation of new posts for Sardar Sarfaraz Khan Inter College Chaghi				10,200,000	10,200,000
SARDAR SARFRAZ KHAN GOVERNMENT INTER COLLEGE CHAGAI				10,200,000	10,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 10200000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
CM7045	GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD QD7002)			
(001-2025)	Provision of funds for Govt: Boys Degree College Chaman			
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>	<u>1,000,000</u>
001	I.T Equipment		1,000,000	1,000,000
Provision of funds for Govt: Boys Degree College Chaman			1,000,000	1,000,000
GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD QD7002)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
CM7046	GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN OLD (QD7003)				
(001-2025)	Provision of funds for Govt: Girls Degree College Chaman				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Girls Degree College Chaman			1,000,000		1,000,000
GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN OLD (QD7003)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
DB7003	GOVERNMENT BOYS DEGREE COLLEGE DERA BUGTI (OLD DDO DB4004)				
(001-2025)	Provision of funds for Government Boys Degree College Dera Bugti				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Government Boys Degree College Dera Bugti			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE DERA BUGTI (OLD DDO DB4004)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
DB7013	GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA BUGTI (OLD DDO DB4016)				
(001-2025)	Provision of funds for Govt: Boys Degree College Sui				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
	Provision of funds for Govt: Boys Degree College Sui		1,000,000		1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA BUGTI (OLD DDO DB4016)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
DB7083	MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)				
(001-2025)	Creation of New Posts & Provision of funds for Mir Ghulam Qadir Bugti Government Boys Inter College Baiker Dera Bugti				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,800,000</u>	<u>6,800,000</u>
A011	TOTAL PAY	<u>4</u>		<u>3,300,000</u>	<u>3,300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	2		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
J014	Junior Clerk (BPS-11)	1		700,000	700,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I. T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I. T Equipment		1,000,000		1,000,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
DB7083	MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)				
(001-2025)	Creation of New Posts & Provision of funds for Mir Ghulam Qadir Bugti Government Boys Inter College Baiker Dera Bugti				
Creation of New Posts & Provision of funds for Mir Ghulam Qadir Bugti Government Boys Inter College Baiker Dera Bugti			1,000,000	6,800,000	7,800,000
MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)			1,000,000	6,800,000	7,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 6800000 /-(Recurring) will be required for the purpose
during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)				
(001-2025)	Creation of New Posts for Mir Ghulam Qadir Bugti Government Girls Inter College Sui Dera Bugti				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,100,000</u>	<u>16,100,000</u>
A011	TOTAL PAY	<u>16</u>		<u>11,600,000</u>	<u>11,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>		<u>9,800,000</u>	<u>9,800,000</u>
A01101	Basic Pay Of Officer	<u>12</u>		<u>9,800,000</u>	<u>9,800,000</u>
A147	Assistant Professor (BPS-18)	4		3,200,000	3,200,000
L030	Lecturer (BPS-17)	6		4,000,000	4,000,000
L044	Librarian (BPS-17)	1		1,400,000	1,400,000
A055	Assistant (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
J014	Junior Clerk (BPS-11)	1		800,000	800,000
L005	Laboratory Assistant (Contract)	3		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			<u>4,500,000</u>	<u>4,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>4,500,000</u>	<u>4,500,000</u>
A01270	Other			<u>4,500,000</u>	<u>4,500,000</u>
010	Other Regular Allowances			4,500,000	4,500,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)				
(001-2025)	Creation of New Posts for Mir Ghulam Qadir Bugti Government Girls Inter College Sui Dera Bugti				
Creation of New Posts for Mir Ghulam Qadir Bugti Government Girls Inter College Sui Dera Bugti				16,100,000	16,100,000
MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)				16,100,000	16,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16100000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
DK7059	GOVERNMENT BOYS DEGREE COLLEGE DUKI (OLD DDO LI4010)				
(001-2025)	Provision of funds for Govt: Boys Degree College Duki				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Duki			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE DUKI (OLD DDO LI4010)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
DK7173	GOVERNMENT BOYS INTER COLLEGE DUKKI				
(001-2025)	Creation of new posts for Government Girls Inter College Duki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,600,000</u>	<u>45,600,000</u>
A011	TOTAL PAY	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	3		4,200,000	4,200,000
A012	TOTAL ALLOWANCES			<u>40,000,000</u>	<u>40,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>40,000,000</u>	<u>40,000,000</u>
A01270	Other			<u>40,000,000</u>	<u>40,000,000</u>
010	Other Regular Allowances			40,000,000	40,000,000
	Creation of new posts for Government Girls Inter College Duki			45,600,000	45,600,000
	GOVERNMENT BOYS INTER COLLEGE DUKKI			45,600,000	45,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45600000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES			
GR7002	GOVERNMENT BOYS DEGREE COLLEGE GAWADUR (OLD DDO GR4003)			
(001-2025)	Provision of funds for Govt: Boys Degree College Gwadar.			
A09	TOTAL PHYSICAL ASSETS		1,000,000	1,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000	1,000,000
A09203	I.T. Equipment		1,000,000	1,000,000
001	I.T Equipment		1,000,000	1,000,000
	Provision of funds for Govt: Boys Degree College Gwadar.		1,000,000	1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE GAWADUR (OLD DDO GR4003)		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
GR7003	GOVERNMENT BOYS DEGREE COLLEGE PASNI (OLD DDO GR4004)				
(001-2025)	Provision of funds for Govt: Boys Degree College Pasni				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Pasni			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE PASNI (OLD DDO GR4004)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
GR7023	GOVT. BOYS INTER COLLEGE ORMARA (OLD DDO GR4029)				
(001-2025)	Creation of New Posts & Provision of funds for Government Boys Inter College Ormara				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,400,000</u>	<u>3,400,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A268	Assistant Professor (BPS-18) (Physical Education)	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
GR7023	GOVT. BOYS INTER COLLEGE ORMARA (OLD DDO GR4029)				
(001-2025)	Creation of New Posts & Provision of funds for Government Boys Inter College Ormara				
Creation of New Posts & Provision of funds for Government Boys Inter College Ormara			1,000,000	3,400,000	4,400,000
GOVT. BOYS INTER COLLEGE ORMARA (OLD DDO GR4029)			1,000,000	3,400,000	4,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 3400000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
GR7024	GOVERNMENT GIRLS INTER COLLEGE JEWANY (OLD DDO GR4030)				
(001-2025)	Provision of funds for Govt: Girls Inter College Jiwani				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
	Provision of funds for Govt: Girls Inter College Jiwani		1,000,000		1,000,000
	GOVERNMENT GIRLS INTER COLLEGE JEWANY (OLD DDO GR4030)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
GR7168	GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR				
(001-2025)	Creation of New Posts for Government Boys Degree College Pishokan Gwadar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,800,000</u>	<u>4,800,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A147	Assistant Professor (BPS-18)	1		1,200,000	1,200,000
L030	Lecturer (BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270	Other			<u>2,200,000</u>	<u>2,200,000</u>
010	Other Regular Allowances			2,200,000	2,200,000
	Creation of New Posts for Government Boys Degree College Pishokan Gwadar			4,800,000	4,800,000
	GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR			4,800,000	4,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4800000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
GR7169	GOVERNMENT GIRLS INTER COLLEGE ORMARA GWADAR				
(001-2025)	Creation of New Posts for Government Girls Inter College Ormara Gwadar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
L030	Lecturer (BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270	Other			<u>2,200,000</u>	<u>2,200,000</u>
010	Other Regular Allowances			2,200,000	2,200,000
Creation of New Posts for Government Girls Inter College Ormara Gwadar				3,600,000	3,600,000
GOVERNMENT GIRLS INTER COLLEGE ORMARA GWADAR				3,600,000	3,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
GR7170	GOVERNMENT GIRLS INTER COLLEGE PASNI GWADAR				
(001-2025)	Creation of New Posts for Government Girls Inter College Pasni Gwadar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,900,000</u>	<u>4,900,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,700,000</u>	<u>2,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,700,000</u>	<u>2,700,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,700,000</u>	<u>2,700,000</u>
A147	Assistant Professor (BPS-18)	1		1,300,000	1,300,000
L030	Lecturer (BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270	Other			<u>2,200,000</u>	<u>2,200,000</u>
010	Other Regular Allowances			2,200,000	2,200,000
Creation of New Posts for Government Girls Inter College Pasni Gwadar				4,900,000	4,900,000
GOVERNMENT GIRLS INTER COLLEGE PASNI GWADAR				4,900,000	4,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4900000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
HI7002	GOVERNMENT BOYS DEGREE COLLEGE HARNAI (OLD DDO HI4002)				
(001-2025)	Provision of funds for Govt: Boys Degree College Harnai				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Harnai			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE HARNAI (OLD DDO HI4002)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
HI7035	GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD DDO HI4067)				
(001-2025)	Provision of funds for Govt: Girls Degree College Harnai				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Girls Degree College Harnai			1,000,000		1,000,000
GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD DDO HI4067)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
JF7005	GOVERNMENT BOYS DEGREE COLLEGE DERA ALLAH (OLD DDO JF4005)				
(001-2025)	Provision of funds for Govt: Boys Degree College Dera Allah Yar				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Dera Allah Yar			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE DERA ALLAH (OLD DDO JF4005)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
JH7002	GOVERNMENT BOYS INTER COLLEGE JHAL MAGSI (OLD DDO JH4002)				
(001-2025)	Provision of funds for Govt: Boys Degree College Jhal Magsi				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Jhal Magsi			1,000,000		1,000,000
GOVERNMENT BOYS INTER COLLEGE JHAL MAGSI (OLD DDO JH4002)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KI7003	GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)				
(001-2025)	Provision of funds for Govt: Boys Degree College Mach				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Mach			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)				
(001-2025)	Provision of funds for Govt: Boys Degree College Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,600,000</u>	<u>4,600,000</u>
A011	TOTAL PAY	<u>6</u>		<u>4,600,000</u>	<u>4,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>4,600,000</u>	<u>4,600,000</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>4,600,000</u>	<u>4,600,000</u>
S157	Store Keeper (Contract)	1		700,000	700,000
N003	Naib Qasid (Contract)	1		300,000	300,000
L005	Laboratory Assistant (Contract)	1		800,000	800,000
J014	Junior Clerk (Contract)	1		1,100,000	1,100,000
D143	Driver (Contract)	1		500,000	500,000
A059	Assistant Librarian (Contract)	1		1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I. T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I. T Equipment		1,000,000		1,000,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)				
(001-2025)	Provision of funds for Govt: Boys Degree College Kharan				
Provision of funds for Govt: Boys Degree College Kharan			1,000,000	4,600,000	5,600,000
SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)			1,000,000	4,600,000	5,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 4600000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7003	GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)				
(001-2025)	Creation of new posts for Govt. Girls Degree College Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,200,000</u>	<u>5,200,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,700,000</u>	<u>3,700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,700,000</u>	<u>3,700,000</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>3,700,000</u>	<u>3,700,000</u>
D143	Driver (Contract)	1		500,000	500,000
A269	Assistant Computer Operator (Contract)	2		1,400,000	1,400,000
S157	Store Keeper (Contract)	1		600,000	600,000
N003	Naib Qasid (Contract)	1		400,000	400,000
L005	Laboratory Assistant (Contract)	1		800,000	800,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7003	GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)				
(001-2025)	Creation of new posts for Govt. Girls Degree College Kharan				
Creation of new posts for Govt. Girls Degree College Kharan				5,200,000	5,200,000
GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)				5,200,000	5,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5200000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)				
(001-2025)	Provision of funds for Govt: Boys Inter College Miskan-e-Kalat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,500,000</u>	<u>11,500,000</u>
A011	TOTAL PAY	<u>11</u>		<u>10,000,000</u>	<u>10,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>7,200,000</u>	<u>7,200,000</u>
A01101	Basic Pay Of Officer	<u>6</u>		<u>7,200,000</u>	<u>7,200,000</u>
L128	Lecturer (Chemistry) (Contract)	1		1,200,000	1,200,000
L127	Lecturer (Botany) (Contract)	1		1,200,000	1,200,000
L125	Lecturer (Physics) (Contract)	1		1,200,000	1,200,000
L124	Lecturer (Urdu) (Contract)	1		1,200,000	1,200,000
L031	Lecturer in Physical Education (Contract)	1		1,200,000	1,200,000
E097	English Lecturer (Contract)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,800,000</u>	<u>2,800,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>2,800,000</u>	<u>2,800,000</u>
S193	Sweeper (Contract)	1		400,000	400,000
N003	Naib Qasid (Contract)	1		400,000	400,000
L005	Laboratory Assistant (Contract)	1		700,000	700,000
D143	Driver (Contract)	1		500,000	500,000
A269	Assistant Computer Operator (Contract)	1		800,000	800,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)				
(001-2025)	Provision of funds for Govt: Boys Inter College Miskan-e-Kalat				
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Inter College Miskan-e-Kalat			1,000,000	11,500,000	12,500,000
GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)			1,000,000	11,500,000	12,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 11500000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7209	GOVERNMENT BOYS INTER COLLEGE GWASH KHARAN				
(001-2025)	Creation of new posts for Govt. Boys Inter College Gwash Kharan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,100,000</u>	<u>14,100,000</u>
A011	TOTAL PAY	<u>11</u>		<u>12,100,000</u>	<u>12,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>9,000,000</u>	<u>9,000,000</u>
A01101	Basic Pay Of Officer	<u>6</u>		<u>9,000,000</u>	<u>9,000,000</u>
P058	Principal (Contract)	1		2,000,000	2,000,000
L128	Lecturer (Chemistry) (Contract)	1		1,400,000	1,400,000
L127	Lecturer (Botany) (Contract)	1		1,400,000	1,400,000
L125	Lecturer (Physics) (Contract)	1		1,400,000	1,400,000
L031	Lecturer in Physical Education (Contract)	1		1,400,000	1,400,000
E097	English Lecturer (Contract)	1		1,400,000	1,400,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>3,100,000</u>	<u>3,100,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>3,100,000</u>	<u>3,100,000</u>
A269	Assistant Computer Operator (Contract)	1		1,000,000	1,000,000
D143	Driver (Contract)	1		500,000	500,000
L005	Laboratory Assistant (Contract)	1		800,000	800,000
N003	Naib Qasid (Contract)	2		800,000	800,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KN7209	GOVERNMENT BOYS INTER COLLEGE GWASH KHARAN				
(001-2025)	Creation of new posts for Govt. Boys Inter College Gwash Kharan				
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
	Creation of new posts for Govt. Boys Inter College Gwash Kharan			14,100,000	14,100,000
	GOVERNMENT BOYS INTER COLLEGE GWASH KHARAN			14,100,000	14,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14100000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KR7006	BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)				
(001-2025)	Provision of funds for Baluchistan Residential College Khuzdar				
A09	TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
Provision of funds for Baluchistan Residential College Khuzdar			4,000,000		4,000,000
BALUCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)			4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KR7007	GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)				
(001-2025)	Provision of funds for Govt: Boys Degree College Khuzdar				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Khuzdar			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KR7009	GOVERNMENT BOYS DEGREE COLLEGE ZEHRI (OLD DDO KR4009)				
(001-2025)	Provision of funds for Govt: Boys Degree College Zehri				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
	Provision of funds for Govt: Boys Degree College Zehri		1,000,000		1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE ZEHRI (OLD DDO KR4009)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KR7038	GOVERNMENT BOYS INTER COLLEGE WADH (OLD DDO KR4050)				
(001-2025)	Provision of funds for Govt: Boys Degree College Wadh				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
	Provision of funds for Govt: Boys Degree College Wadh		1,000,000		1,000,000
	GOVERNMENT BOYS INTER COLLEGE WADH (OLD DDO KR4050)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KR7073	GOVT: BOYS INTER COLLEGE NAAL KHUZDAR (OLD DDO KR4114)				
(001-2025)	Provision of funds for Govt; Boys Degree College Naal Khuzdar				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt; Boys Degree College Naal Khuzdar			1,000,000		1,000,000
GOVT: BOYS INTER COLLEGE NAAL KHUZDAR (OLD DDO KR4114)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
KU7064	GOVERNMENT GIRLS INTER COLLEGE KOHLU (OLD DDO KU4088)				
(001-2025)	Provision of funds for Govt: Girls Inter College Kohlu				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
	Provision of funds for Govt: Girls Inter College Kohlu		1,000,000		1,000,000
	GOVERNMENT GIRLS INTER COLLEGE KOHLU (OLD DDO KU4088)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
LI7005	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)				
(001-2025)	Provision of funds for Baluchistan Residential College Loralai				
A09	TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
	Provision of funds for Baluchistan Residential College Loralai		4,000,000		4,000,000
	BALUCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)		4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)				
(001-2025)	Creation of New Posts & Provision of funds for Government Boys Degree College Loralai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
S569	Senior Statistician (BPS-17)	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270	Other			<u>2,200,000</u>	<u>2,200,000</u>
010	Other Regular Allowances			2,200,000	2,200,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I. T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I. T Equipment		1,000,000		1,000,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
LI7006	GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)				
(001-2025)	Creation of New Posts & Provision of funds for Government Boys Degree College Loralai				
Creation of New Posts & Provision of funds for Government Boys Degree College Loralai			1,000,000	3,600,000	4,600,000
GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO LI4006)			1,000,000	3,600,000	4,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 3600000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
MK7002	GOVERNMENT BOYS DEGREE COLLEGE MUSAKHAIL (OLD DDO MK4002)				
(001-2025)	Provision of funds for Govt: Boys Degree College Musa Khail				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Musa Khail			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE MUSAKHAIL (OLD DDO MK4002)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
MU7003	GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)				
(001-2025)	Provision of funds for Govt: Boys Degree College Mastung				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Mastung			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE MASTUNG (OLD DDO MU4003)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
NI7002	GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)				
(001-2025)	Provision of funds for Govt: Boys Degree College Nushki				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Nushki			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
PI7003	GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)				
(001-2025)	Provision of funds for Govt: Boys Degree College Pishin				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Pishin			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
PJ7002	GOVERNMENT BOYS DEGREE COLLEGE PANJGUR (OLD DDO PJ4003)				
(001-2025)	Provision of funds for Govt: Boys Degree College Panjgur				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Panjgur			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE PANJGUR (OLD DDO PJ4003)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
PJ7003	GOVERNMENT GIRLS DEGREE COLLEGE PANJGUR (OLD DDO PJ4004)				
(001-2025)	Provision of funds for Govt: Girls Degree College Panjgur				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Girls Degree College Panjgur			1,000,000		1,000,000
GOVERNMENT GIRLS DEGREE COLLEGE PANJGUR (OLD DDO PJ4004)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7059	COLLEGE OF COMMERCE (OLD DDO QA4161)				
(001-2025)	Creation of New Posts for College Of Commerce Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,600,000</u>	<u>2,600,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A489	Admn: & Finance (BPS-17) Officer	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270	Other			<u>1,200,000</u>	<u>1,200,000</u>
010	Other Regular Allowances			1,200,000	1,200,000
Creation of New Posts for College Of Commerce Quetta				2,600,000	2,600,000
COLLEGE OF COMMERCE (OLD DDO QA4161)				2,600,000	2,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2600000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7235	GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)				
(001-2025)	Provision of funds for Govt: Boys Degree College Kuchlak				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
	Provision of funds for Govt: Boys Degree College Kuchlak		1,000,000		1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7621	GOVT. BOYS INTER COLLEGE HANNA HURAK DISTRICT QUETTA (OLD DDO QA4672)				
(001-2025)	Creation of New Posts for Government Boys Inter College Hanna Hurak District Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,400,000</u>	<u>7,400,000</u>
A011	TOTAL PAY	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES			<u>3,200,000</u>	<u>3,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,200,000</u>	<u>3,200,000</u>
A01270	Other			<u>3,200,000</u>	<u>3,200,000</u>
010	Other Regular Allowances			3,200,000	3,200,000
	Creation of New Posts for Government Boys Inter College Hanna Hurak District Quetta			7,400,000	7,400,000
	GOVT. BOYS INTER COLLEGE HANNA HURAK DISTRICT QUETTA (OLD DDO QA4672)			7,400,000	7,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7400000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7898	GOVERNMENT BOYS INTER COLLEGE EASTERN BYPASS QUETTA				
(001-2025)	Creation of New Posts for Govt. Boys Inter College Eastern Bypass Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,800,000</u>	<u>4,800,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,600,000</u>	<u>2,600,000</u>
A179	Associate Professor (BPS-19)	1		1,200,000	1,200,000
L030	Lecturer (BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270	Other			<u>2,200,000</u>	<u>2,200,000</u>
010	Other Regular Allowances			2,200,000	2,200,000
	Creation of New Posts for Govt. Boys Inter College Eastern Bypass Quetta			4,800,000	4,800,000
	GOVERNMENT BOYS INTER COLLEGE EASTERN BYPASS QUETTA			4,800,000	4,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4800000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA8065	GOVERNMENT BOYS INTER COLLEGE HAJI GHABI ROAD SHALDRA QUETTA				
(001-2025)	Creation of new posts for Govt. Boys Inter College Haji Ghaibi Road Shaldara Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,700,000</u>	<u>7,700,000</u>
A011	TOTAL PAY	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000
Creation of new posts for Govt. Boys Inter College Haji Ghaibi Road Shaldara Quetta				7,700,000	7,700,000
GOVERNMENT BOYS INTER COLLEGE HAJI GHABI ROAD SHALDRA QUETTA				7,700,000	7,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7700000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA8067	GOVERNMENT GIRLS INTER COLLEGE NAWA KILLI QUETTA				
(001-2025)	Creation of new posts for Govt: Girls Inter College Nawa Killi Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,100,000</u>	<u>9,100,000</u>
A011	TOTAL PAY	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	3		4,200,000	4,200,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000
	Creation of new posts for Govt: Girls Inter College Nawa Killi Quetta			9,100,000	9,100,000
	GOVERNMENT GIRLS INTER COLLEGE NAWA KILLI QUETTA			9,100,000	9,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9100000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QD7148	GOVERNMENT BOYS INTER COLLEGE GULISTAN KILLA ABDULLAH				
(001-2025)	Creation of new posts for Govt. Boys Inter College Gulistan Killa Abdullah				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,100,000</u>	<u>9,100,000</u>
A011	TOTAL PAY	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	3		4,200,000	4,200,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000
	Creation of new posts for Govt. Boys Inter College Gulistan Killa Abdullah			9,100,000	9,100,000
	GOVERNMENT BOYS INTER COLLEGE GULISTAN KILLA ABDULLAH			9,100,000	9,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9100000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QS7003	GOVERNMENT BOYS DEGREE COLLEGE KILLASAI (OLD DDO QS4003)				
(001-2025)	Provision of funds for Govt: Boys Degree College Killa Saifullah				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
	Provision of funds for Govt: Boys Degree College Killa Saifullah		1,000,000		1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE KILLASAI (OLD DDO QS4003)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QS7090	GOVERNMENT BOYS INTER COLLEGE MURGHA FAQIRZAI KAKAR KHURASAN DISTRICT KILLA SAIFULLAH				
(001-2025)	Creation of New Posts for Government Boys Inter College Murgha Faqirzai Kakar Khurasan District Killa Saifullah				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,700,000</u>	<u>7,700,000</u>
A011	TOTAL PAY	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000
	Creation of New Posts for Government Boys Inter College Murgha Faqirzai Kakar Khurasan District Killa Saifullah			7,700,000	7,700,000
	GOVERNMENT BOYS INTER COLLEGE MURGHA FAQIRZAI KAKAR KHURASAN DISTRICT KILLA SAIFULLAH			7,700,000	7,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7700000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
QS7124	GOVERNMENT GIRLS INTER COLLEGE KHAMEHTARZAI KILLA SAIFULLAH				
(001-2025)	Creation of New Posts for Government Girls Inter College Khanmehtarzai Killa Saifullah				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,700,000</u>	<u>7,700,000</u>
A011	TOTAL PAY	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000
	Creation of New Posts for Government Girls Inter College Khanmehtarzai Killa Saifullah			7,700,000	7,700,000
	GOVERNMENT GIRLS INTER COLLEGE KHAMEHTARZAI KILLA SAIFULLAH			7,700,000	7,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7700000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)				
(001-2025)	Provision of funds for Govt: Boys Degree College Sibi				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Sibi			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7007	BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)				
(001-2025)	Provision of funds for Baluchistan Residential College Turbat				
A09	TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501	Transport		<u>5,000,000</u>		<u>5,000,000</u>
176	Tractor		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
308	Heavy Duty Washing Machines		1,000,000		1,000,000
Provision of funds for Baluchistan Residential College Turbat			10,000,000		10,000,000
BALUCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)			10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7008	GOVERNMENT BOYS DEGREE COLLEGE ATTA SHAD (OLD DDO TB4010)				
(001-2025)	Provision of funds for Govt: Boys Degree College Atta Shad Turbat				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Atta Shad Turbat			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE ATTA SHAD (OLD DDO TB4010)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)				
(001-2025)	Creation of new posts for Govt. Girls Degree College Turbat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
W004	Warden (Contract)	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
	Creation of new posts for Govt. Girls Degree College Turbat			2,500,000	2,500,000
	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)			2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)				
(001-2025)	Creation of New Posts for Government Boys Inter College Buleda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,200,000</u>	<u>14,200,000</u>
A011	TOTAL PAY	<u>8</u>		<u>8,700,000</u>	<u>8,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>8,000,000</u>	<u>8,000,000</u>
A01101	Basic Pay Of Officer	<u>7</u>		<u>8,000,000</u>	<u>8,000,000</u>
A179	Associate Professor (BPS-19)	1		1,800,000	1,800,000
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	3		2,200,000	2,200,000
L044	Librarian (BPS-17)	1		1,400,000	1,400,000
C164	Computer Operator (BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
L005	Laboratory Assistant (Contract)	1		700,000	700,000
A012	TOTAL ALLOWANCES			<u>5,500,000</u>	<u>5,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,500,000</u>	<u>5,500,000</u>
A01270	Other			<u>5,500,000</u>	<u>5,500,000</u>
010	Other Regular Allowances			5,500,000	5,500,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7010	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)				
(001-2025)	Creation of New Posts for Government Boys Inter College Buleda				
Creation of New Posts for Government Boys Inter College Buleda				14,200,000	14,200,000
GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)				14,200,000	14,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14200000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7037	SHAHEED ZAKIR BALOCH GOVT. DEGREE COLLEGE HOSHAB (OLD DDO TB4049)				
(001-2025)	Creation of New Posts for Govt. Shaheed Zakir Baloch Degree College Hoshab				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,900,000</u>	<u>12,900,000</u>
A011	TOTAL PAY	<u>9</u>		<u>7,900,000</u>	<u>7,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>		<u>7,200,000</u>	<u>7,200,000</u>
A01101	Basic Pay Of Officer	<u>8</u>		<u>7,200,000</u>	<u>7,200,000</u>
A179	Associate Professor (BPS-19)	1		2,000,000	2,000,000
A147	Assistant Professor (BPS-18)	1		1,500,000	1,500,000
L044	Librarian (BPS-17)	1		1,200,000	1,200,000
L030	Lecturer (BPS-17)	5		2,500,000	2,500,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
L005	Laboratory Assistant (Contract)	1		700,000	700,000
A012	TOTAL ALLOWANCES			<u>5,000,000</u>	<u>5,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,000,000</u>	<u>5,000,000</u>
A01270	Other			<u>5,000,000</u>	<u>5,000,000</u>
010	Other Regular Allowances			5,000,000	5,000,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7037	SHAHEED ZAKIR BALOCH GOVT. DEGREE COLLEGE HOSHAB (OLD DDO TB4049)				
(001-2025)	Creation of New Posts for Govt. Shaheed Zakir Baloch Degree College Hoshab				
Creation of New Posts for Govt. Shaheed Zakir Baloch Degree College Hoshab				12,900,000	12,900,000
SHAHEED ZAKIR BALOCH GOVT. DEGREE COLLEGE HOSHAB (OLD DDO TB4049)				12,900,000	12,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 12900000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7322	GOVERNMENT BOYS INTER COLLEGE NASIRABAD TURBAT				
(001-2025)	Creation of new posts for Govt. Boys Inter College Nasirabad Turbat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,400,000</u>	<u>4,400,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,200,000</u>	<u>2,200,000</u>
A147	Assistant Professor (BPS-18)	1		800,000	800,000
L030	Lecturer (BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270	Other			<u>2,200,000</u>	<u>2,200,000</u>
010	Other Regular Allowances			2,200,000	2,200,000
	Creation of new posts for Govt. Boys Inter College Nasirabad Turbat			4,400,000	4,400,000
	GOVERNMENT BOYS INTER COLLEGE NASIRABAD TURBAT			4,400,000	4,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4400000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
TB7340	GOVERNMENT GIRLS INTER COLLEGE MAND TURBAT				
(001-2025)	Creation of new posts for Govt: Girls Inter College Mand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,100,000</u>	<u>9,100,000</u>
A011	TOTAL PAY	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>5,600,000</u>	<u>5,600,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	3		4,200,000	4,200,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000
	Creation of new posts for Govt: Girls Inter College Mand			9,100,000	9,100,000
	GOVERNMENT GIRLS INTER COLLEGE MAND TURBAT			9,100,000	9,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9100000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)				
(001-2025)	Creation of New Posts & Provision of funds for Balochistan Residential College Lasbella/Uthal				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
S199	System Analyst (BPS-18)	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>1,800,000</u>	<u>1,800,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,800,000</u>	<u>1,800,000</u>
A01270	Other			<u>1,800,000</u>	<u>1,800,000</u>
010	Other Regular Allowances			1,800,000	1,800,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001	Purchase of Furniture & Fixture		1,000,000		1,000,000

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
UL7122	BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)				
(001-2025)	Creation of New Posts & Provision of funds for Balochistan Residential College Lasbella/Uthal				
Creation of New Posts & Provision of funds for Balochistan Residential College Lasbella/Uthal			5,000,000	3,200,000	8,200,000
BALUCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)			5,000,000	3,200,000	8,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 3200000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
ZB7003	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)				
(001-2025)	Provision of funds for Govt: Boys Degree College Zhob				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
	Provision of funds for Govt: Boys Degree College Zhob		1,000,000		1,000,000
	GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)		1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
ZB7046	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)				
(001-2025)	Provision of funds for Baluchistan Residential Colleges Zhob				
A09	TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601	Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
	Provision of funds for Baluchistan Residential Colleges Zhob		4,000,000		4,000,000
	BALUCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)		4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
ZT7003	GOVERNMENT BOYS DEGREE COLLEGE ZIARAT (OLD DDO ZT4003)				
(001-2025)	Provision of funds for Govt: Boys Degree College Ziarat				
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09203	I.T. Equipment		<u>1,000,000</u>		<u>1,000,000</u>
001	I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Ziarat			1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE ZIARAT (OLD DDO ZT4003)			1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
ZT7069	GOVERNMENT GIRLS INTER COLLEGE ZIARAT (OLD DDO ZT4133)				
(001-2025)	Creation of New Posts for Government Girls Inter College Ziarat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,100,000</u>	<u>3,100,000</u>
A011	TOTAL PAY	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			<u>1,700,000</u>	<u>1,700,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,700,000</u>	<u>1,700,000</u>
A01270	Other			<u>1,700,000</u>	<u>1,700,000</u>
010	Other Regular Allowances			1,700,000	1,700,000
Creation of New Posts for Government Girls Inter College Ziarat				3,100,000	3,100,000
GOVERNMENT GIRLS INTER COLLEGE ZIARAT (OLD DDO ZT4133)				3,100,000	3,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2025-2026

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COLLEGES HIGHER & TECHNICAL EDUCATION

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES				
ZT7100	GOVERNMENT GIRLS INTER COLLEGE SANJAVI ZIARAT				
(001-2025)	Creation of New Posts for Government Girls Inter College Sanjavi Ziarat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,700,000</u>	<u>7,700,000</u>
A011	TOTAL PAY	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>4,200,000</u>	<u>4,200,000</u>
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
L030	Lecturer (BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000
Creation of New Posts for Government Girls Inter College Sanjavi Ziarat				7,700,000	7,700,000
GOVERNMENT GIRLS INTER COLLEGE SANJAVI ZIARAT				7,700,000	7,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7700000 /-(Recurring) will be required for the purpose during 2025-2026