	YEAR 20	E SPENT DURING T 25-2026	HE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
AW7002 GOVERNMENT BOYS DEGREE COLLEGE AWARAN (OLD DDO AW4002)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Awaran	1,000,000		1,000,000
AW7114 GOVT: BOYS INTER COLLEGE MALAR	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Malar	1,000,000		1,000,000
BE7002 GOVERNMENT BOYS DEGREE COLLEGE BARKHAN (OLD DDO BE4003)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Barkhan	1,000,000		1,000,000
BE7004 GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Girls Degree College Barkhan	1,000,000		1,000,000
CG7003 GOVERNMENT BOYS DEGREE COLLEGE DALBANDIN (OLD DDO CG4004)	1,000,000		1,000,000
(001-2025) Provision of funds for Government Boys Degree College Dalbandin	1,000,000		1,000,000
CG7062 GOVT. BOYS DEGREE COLLEGE SARDAR M.UMAR UMER KHAN SANJARANI DISTT: CHAGAI (OLD DDO CG4086)	-	1,500,000	1,500,000
(001-2025) Creation of new posts for Govt. Boys Degree College Sardar M. Umar Khan Sanjrani Chagai		1,500,000	1,500,000
CG7159 SARDAR SARFRAZ KHAN GOVERNMENT INTER COLLEGE CHAGAI	-	10,200,000	10,200,000
(001-2025) Creation of new posts for Sardar Sarfaraz Khan Inter College Chaghi		10,200,000	10,200,000

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CM7045	GOVERNMENT BOYS DEGREE COLLEGE CHAMAN (OLD QD7002)	1,000,000	-	1,000,000
(001-202	5) Provision of funds for Govt: Boys Degree College Chaman	1,000,000		1,000,000
CM7046	GOVERNMENT GIRLS DEGREE COLLEGE CHAMAN OLD (QD7003)	1,000,000	-	1,000,000
(001-202	5) Provision of funds for Govt: Girls Degree College Chaman	1,000,000		1,000,000
DB7003	GOVERNMENT BOYS DEGREE COLLEGE DERA BUGTI (OLD DDO DB4004)	1,000,000	-	1,000,000
(001-202	5) Provision of funds for Government Boys Degree College Dera Bugti	1,000,000		1,000,000
DB7013	GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA BUGTI (OLD DDO DB4016)	1,000,000	-	1,000,000
(001-202	 Provision of funds for Govt: Boys Degree College Sui 	1,000,000		1,000,000
DB7083	MIR GHULAM QADIR BUGTI GOVT. BOYS INTER COLLEGE BAIKER DERA BUGTI (OLD DDO DB4107)	1,000,000	6,800,000	7,800,000
(001-202	5) Creation of New Posts & Provision of funds for Mir Ghulam Qadir Bugti Government Boys Inter College Baiker Dera Bugti	1,000,000	6,800,000	7,800,000
DB7084	MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)	-	16,100,000	<u> 16, 100,000</u>
(001-202	5) Creation of New Posts for Mir Ghulam Qadir Bugti Government Girls Inter College Sui Dera Bugti		16,100,000	16,100,000

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
SCHEME SCHEME NA NO.	AME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DK7059 GOVERNMENT DUKI (OLD DD	T BOYS DEGREE COLLEGE O LI4010)	1,000,000	-	1,000,000
(001-2025) Provision of fo Boys Degree Col		1,000,000		1,000,000
DK7173 GOVERNMENT DUKKI	BOYS INTER COLLEGE		45,600,000	45,600,000
(001-2025) Creation of ne Government Girls Duki	1		45,600,000	45,600,000
	BOYS DEGREE COLLEGE DDO GR4003)	1,000,000	-	1,000,000
(001-2025) Provision of fu Boys Degree Coll		1,000,000		1,000,000
GR7003 GOVERNMENT PASNI (OLD DI	S BOYS DEGREE COLLEGE DO GR4004)	1,000,000	-	1,000,000
(001-2025) Provision of fu Boys Degree Coll		1,000,000		1,000,000
GR7023 GOVT. BOYS II (OLD DDO GR4	NTER COLLEGE ORMARA 1029)	1,000,000	3,400,000	4,400,000
(001-2025) Creation of Ne Provision of fund Government Boys Ormara	s for	1,000,000	3,400,000	4,400,000
GR7024 GOVERNMENT JEWANY (OLD	GIRLS INTER COLLEGE DDO GR4030)	1,000,000	-	1,000,000
(001-2025) Provision of fu Girls Inter Colleg		1,000,000		1,000,000
GR7168 GOVERNMENT PISHOKAN GW	E BOYS INTER COLLEGE VADAR		4,800,000	4,800,000
(001-2025) Creation of No Government Boys Pishokan Gwadar	S Degree College		4,800,000	4,800,000

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
GR7169 GOVERNMENT GIRLS INTER COLLEGE ORMARA GWADAR	-	3,600,000	3,600,000
(001-2025) Creation of New Posts for Government Girls Inter College Ormara Gwadar		3,600,000	3,600,000
GR7170 GOVERNMENT GIRLS INTER COLLEGE PASNI GWADAR	-	4,900,000	4,900,000
(001-2025) Creation of New Posts for Government Girls Inter College Pasni Gwadar		4,900,000	4,900,000
HI7002 GOVERNMENT BOYS DEGREE COLLEGE HARNAI (OLD DDO HI4002)	1,000,000	-	1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Harnai	1,000,000		1,000,000
HI7035 GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD DDO HI4067)	1,000,000	-	1,000,000
(001-2025) Provision of funds for Govt: Girls Degree College Harnai	1,000,000		1,000,000
JF7005 GOVERNMENT BOYS DEGREE COLLEGE DERA ALLAH (OLD DDO JF4005)	1,000,000	-	1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Dera Allah Yar	1,000,000		1,000,000
JH7002 GOVERNMENT BOYS INTER COLLEGE JHAL MAGSI (OLD DDO JH4002)	1,000,000	-	1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Jhal Magsi	1,000,000		1,000,000
KI7003 GOVERNMENT BOYS DEGREE COLLEGE MACH (OLD DDO KI4003)	1,000,000	-	1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Mach	1,000,000		1,000,000

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BC21016 (16)
COLLEGES HIGHER & TECHNICAL EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7002	SHAHEED MOHAMMAD NOOR MISKANZAI GOVT: BOYS DEGREE COLLEGE KHARAN (OLD DDO KN4002)	1,000,000	4,600,000	5,600,000
(001-2025	5) Provision of funds for Govt: Boys Degree College Kharan	1,000,000	4,600,000	5,600,000
KN7003	GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)		5,200,000	5,200,000
(001-2025	5) Creation of new posts for Govt. Girls Degree College Kharan		5,200,000	5,200,000
KN7042	GOVT. BOYS INTERMEDIATE COLLEGEMISKANEKALAT (OLD DDO KN4081)	1,000,000	11,500,000	12,500,000
(001-2025	5) Provision of funds for Govt: Boys Inter College Miskan-e-Kalat	1,000,000	11,500,000	12,500,000
KN7209	GOVERNMENT BOYS INTER COLLEGE GWASH KHARAN		14,100,000	14,100,000
(001-2025	5) Creation of new posts for Govt. Boys Inter College Gwash Kharan		14,100,000	14,100,000
KR7006	BALOCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)	4,000,000		4,000,000
(001-2025	5) Provision of funds for Balochistan Residential College Khuzdar	4,000,000		4,000,000
KR7007	GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)	1,000,000		1,000,000
(001-2025	5) Provision of funds for Govt: Boys Degree College Khuzdar	1,000,000		1,000,000
KR7009	GOVERNMENT BOYS DEGREE COLLEGE ZEHRI (OLD DDO KR4009)	1,000,000	-	1,000,000
(001-2025	5) Provision of funds for Govt: Boys Degree College Zehri	1,000,000		1,000,000

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7038 GOVERNMENT BOYS WADH (OLD DDO KR4		1,000,000	-	1,000,000
(001-2025) Provision of funds for Boys Degree College Wa		1,000,000		1,000,000
KR7073 GOVT: BOYS INTER (KHUZDAR (OLD DDO		1,000,000	-	1,000,000
(001-2025) Provision of funds for Boys Degree College Naa		1,000,000		1,000,000
KU7064 GOVERNMENT GIRLS KOHLU (OLD DDO KU		1,000,000	-	1,000,000
(001-2025) Provision of funds for Girls Inter College Kohlu		1,000,000		1,000,000
LI7005 BALOCHISTAN RESIL LORALAI (OLD DDO I		4,000,000	-	4,000,000
(001-2025) Provision of funds for Balochistan Residential C Loralai	ollege	4,000,000		4,000,000
LI7006 GOVERNMENT BOYS LORALAI (OLD DDO I		1,000,000	3,600,000	4,600,000
(001-2025) Creation of New Posts Provision of funds for Government Boys Degree Loralai		1,000,000	3,600,000	4,600,000
MK7002 GOVERNMENT BOYS MUSAKHAIL (OLD DI		1,000,000	-	1,000,000
(001-2025) Provision of funds for Boys Degree College Mus		1,000,000		1,000,000
MU7003 GOVERNMENT BOYS MASTUNG (OLD DDO		1,000,000	-	1,000,000
(001-2025) Provision of funds for Boys Degree College Mas		1,000,000		1,000,000

	AMOUNT TO BE SPENT YEAR 2025-2026		HE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
NI7002 GOVERNMENT BOYS DEGREE COLLEGE NUSHKI (OLD DDO NI4002)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Nushki	1,000,000		1,000,000
PI7003 GOVERNMENT BOYS DEGREE COLLEGE PISHIN (OLD DDO PI4004)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Pishin	1,000,000		1,000,000
PJ7002 GOVERNMENT BOYS DEGREE COLLEGE PANJGUR (OLD DDO PJ4003)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Panjgur	1,000,000		1,000,000
PJ7003 GOVERNMENT GIRLS DEGREE COLLEGE PANJGUR (OLD DDO PJ4004)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Girls Degree College Panjgur	1,000,000		1,000,000
QA7059 COLLEGE OF COMMERCE (OLD DDO QA4161)	-	2,600,000	2,600,000
(001-2025) Creation of New Posts for College Of Commerce Quetta		2,600,000	2,600,000
QA7235 GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Kuchlak	1,000,000		1,000,000
QA7621 GOVT. BOYS INTER COLLEGE HANNA HURAK DISTRICT QUETTA (OLD DDO QA4672)	-	7,400,000	7,400,000
(001-2025) Creation of New Posts for Government Boys Inter College Hanna Hurak District Quetta		7,400,000	7,400,000
QA7898 GOVERNMENT BOYS INTER COLLEGE EASTERN BYPASS QUETTA	-	4,800,000	4,800,000

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) Creation of New Posts for Govt. Boys Inter College Eastern Bypass Quetta		4,800,000	4,800,000
QA8065 GOVERNMENT BOYS INTER COLLEGE HAJI GHABI ROAD SHALDRA QUETTA		7,700,000	7,700,000
(001-2025) Creation of new posts for Govt. Boys Inter College Haji Ghaibi Road Shaldara Quetta		7,700,000	7,700,000
QA8067 GOVERNMENT GIRLS INTER COLLEGE NAWA KILLI QUETTA		9,100,000	9,100,000
(001-2025) Creation of new posts for Govt: Girls Inter College Nawa Killi Quetta		9,100,000	9,100,000
QD7148 GOVERNMENT BOYS INTER COLLEGE GULISTAN KILLA ABDULLAH		9,100,000	9,100,000
(001-2025) Creation of new posts for Govt. Boys Inter College Gulistan Killa Abdullah		9,100,000	9,100,000
QS7003 GOVERNMENT BOYS DEGREE COLLEGE KILLASAIF (OLD DDO QS4003)	1,000,000		1,000,000
(001-2025) Provision of funds for Govt: Boys Degree College Killa Saifullah	1,000,000		1,000,000
QS7090 GOVERNMENT BOYS INTER COLLEGE MURGHA FAQIRZAI KAKAR KHURASAN DISTRICT KILLA SAIFULLAH		7,700,000	7,700,000
(001-2025) Creation of New Posts for Government Boys Inter College Murgha Faqirzai Kakar Khurasan District Killa Saifullah		7,700,000	7,700,000
QS7124 GOVERNMENT GIRLS INTER COLLEGE KHAMEHTARZAI KILLA SAIFULLAH		7,700,000	7,700,000

		AMOUNT TO I YEAR 2	HE	
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
) Creation of New Posts for Government Girls Inter College Khanmehtarzai Killa Saifullah		7,700,000	7,700,000
	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)	1,000,000		1,000,000
```	) Provision of funds for Govt: Boys Degree College Sibi	1,000,000		1,000,000
	BALOCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)	10,000,000	-	10,000,000
	) Provision of funds for Balochistan Residential College Turbat	10,000,000		10,000,000
	GOVERNMENT BOYS DEGREE COLLEGE ATTA SHAD (OLD DDO TB4010)	1,000,000		1,000,000
	) Provision of funds for Govt: Boys Degree College Atta Shad Turbat	1,000,000		1,000,000
	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)		2,500,000	2,500,000
. ,	) Creation of new posts for Govt. Girls Degree College Turbat		2,500,000	2,500,000
	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)		14,200,000	14,200,000
	) Creation of New Posts for Government Boys Inter College Buleda		14,200,000	14,200,000
	SHAHEED ZAKIR BALOCH GOVT. DEGREE COLLEGE HOSHAB (OLD DDO TB4049)		12,900,000	12,900,000
	) Creation of New Posts for Govt. Shaheed Zakir Baloch Degree College Hoshab		12,900,000	12,900,000

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
TB7322 GOVERNMENT BOYS INTER COLLEGE NASIRABAD TURBAT	-	4,400,000	4,400,000	
(001-2025) Creation of new posts for Govt. Boys Inter College Nasirabad Turbat		4,400,000	4,400,000	
TB7340 GOVERNMENT GIRLS INTER COLLEGE MAND TURBAT	-	9,100,000 -	9,100,000	
(001-2025) Creation of new posts for Govt: Girls Inter College Mand		9,100,000	9,100,000	
UL7122 BALOCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)	5,000,000	3,200,000	8,200,000	
(001-2025) Creation of New Posts & Provision of funds for Balochistan Residential College Lasbella/Uthal	5,000,000	3,200,000	8,200,000	
ZB7003 GOVERNMENT BOYS DEGREE COLLEGE ZHOB (OLD DDO ZB4003)	1,000,000	-	1,000,000	
(001-2025) Provision of funds for Govt: Boys Degree College Zhob	1,000,000		1,000,000	
ZB7046 BALOCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)	4,000,000	-	4,000,000	
(001-2025) Provision of funds for Balochistan Residential Colleges Zhob	4,000,000		4,000,000	
ZT7003 GOVERNMENT BOYS DEGREE COLLEGE ZIARAT (OLD DDO ZT4003)	1,000,000	-	1,000,000	
(001-2025) Provision of funds for Govt: Boys Degree College Ziarat	1,000,000		1,000,000	
ZT7069 GOVERNMENT GIRLS INTER COLLEGE ZIARAT (OLD DDO ZT4133)	-	3,100,000	3,100,000	
(001-2025) Creation of New Posts for Government Girls Inter College Ziarat		3,100,000	3,100,000	

COLLEGES MOHER & LECHVICAL EDUCATION				
	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
ZT7100 GOVERNMENT GIRLS INTER COLLEGE SANJAVI ZIARAT	-	7,700,000	7,700,000	
(001-2025) Creation of New Posts for Government Girls Inter College Sanjavi Ziarat		7,700,000	7,700,000	

Total Schemes: 69 Total SNEs:69 GRAND TOTAL:	67,000,000	249,100,000	316,100,000

		Charged: Voted:		316,100,000	
		Gra	and Total:	316,100,000	
Head of	Department:-	AMOUNT TO BE SPENT DURING T YEAR 2025-2026 NON		HE	
		RECURRING	RECURRING	TOTAL	
	CUMPA DV	Rs	Rs	Rs	
FUNCT	SUMMARY IONAL				
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)	67,000,000	249,100,000	316,100,000	
	Total	67,000,000	249,100,000	316,100,000	

12 COLLEGES HIGHER & TECHNICAL EDUCATION

# 13 COLLEGES HIGHER & TECHNICAL EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAI
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	249,100,000	249,100,000
A011	TOTAL PAY	-	133,500,000	133,500,000
A011-1	TOTAL PAY OF OFFICERS	-	114,300,000	114,300,000
A01101	Basic Pay Of Officer		114,300,000	114,300,000
A011-2	TOTAL PAY OF OTHER STAFF		19,200,000	19,200,000
A01151	Basic Pay of Other Staff		18,100,000	18,100,000
A01156	Pay of contract staff		1,100,000	1,100,000
A012	TOTAL ALLOWANCES	-		115,600,000
A01270	Other		115,600,000	115,600,000
A09	TOTAL PHYSICAL ASSETS	67,000,000	-	67,000,000
A092	TOTAL COMPUTER EQUIPMENT	40,000,000	-	40,000,000
A09203	I.T. Equipment	40,000,000		40,000,000
A095	TOTAL PURCHASE OF TRANSPORT	5,000,000	-	5,000,000
A09501	Transport	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	21,000,000	-	21,000,000
A09601	Plant and Machinery	21,000,000		21,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	1,000,000	-	1,000,000
A09701	Furniture and Fixtures	1,000,000		1,000,000
NET TO	TAL	67,000,000	249,100,000	316,100,000

PAY SCALE	FRESH POSTS	BASIC PAY
11	2	1,500,000
16	2	2,400,000
17	56	58,700,000
18	23	29,000,000
19	3	5,000,000
(Contract)	44	36,900,000
TOTAL:	130	133,500,000

### 14 COLLEGES HIGHER & TECHNICAL EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

15	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DU YEAR 2025-202		
FUNCTIO	ONAL-CUM OBJECT	NUMBER			
CLASSIF	ICATION & PARTICULARS	OF	NON		
OF THE S	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
	EDUCATION AFFAIRS AND SERV				
	TERTIARY EDUCATION AFFAIR				
	TERTIARY EDUCATION AFFAIR				
093101	GENERAL UNIVERSITIES / COLI	LEGES / INSTIT	TUTES		
	GOVERNMENT BOYS DEGREE COLLEGI AW4002)	E AWARAN (OLD	DDO		
	Provision of funds for Govt: Boys Degree Coll Awaran	ege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision of Awaran	funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNMI AW4002)	ENT BOYS DEGREE COLLEGE AWARAN	(OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DURING T YEAR 2025-2026		HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09EDUCATION AFFAIRS AND SERV093TERTIARY EDUCATION AFFAIR0931TERTIARY EDUCATION AFFAIR093101GENERAL UNIVERSITIES / COLIAW7114GOVT: BOYS INTER COLLEGE MALAR	S AND SERVIC	ES	Rs	Rs	
(001-2025) Provision of funds for Govt: Boys Degree Coll Malar	lege				
A09 TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000	
A092 TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000	
A09203 I.T. Equipment	-	1,000,000		1,000,000	
001 I.T Equipment		1,000,000		1,000,000	
Provision of funds for Govt: Boys Degree College Malar		1,000,000		1,000,000	
GOVT: BOYS INTER COLLEGE MALAR		1,000,000		1,000,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERV	ICES			
093	TERTIARY EDUCATION AFFAIR				
0931	TERTIARY EDUCATION AFFAIR				
093101	GENERAL UNIVERSITIES / COLI	LEGES / INSTIT	TUTES		
BE7002	GOVERNMENT BOYS DEGREE COLLEGI BE4003)	E BARKHAN (OLD	) DDO		
(001-2025)	Provision of funds for Govt: Boys Degree Coll Barkhan	ege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000	-	1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Barkhan	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN BE4003)	MENT BOYS DEGREE COLLEGE BARKHAN	N (OLD DDO	1,000,000		1,000,000

18	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SEF TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVIC	ES	Rs	Rs
<b>BE7004</b>	GOVERNMENT GIRLS INTER COLLEG BE4006)	E BARKHAN (OLD I	DDO		
(001-2025)	Provision of funds for Govt: Girls Degree C Barkhan	follege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Barkhan	f funds for Govt: Girls Degree College		1,000,000		1,000,000
GOVERNN BE4006)	MENT GIRLS INTER COLLEGE BARKHA	N (OLD DDO	1,000,000		1,000,000

19	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVI	CES		<b>N</b> b	
093	TERTIARY EDUCATION AFFAIRS	AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAIRS	AND SERVIC	ES		
093101	GENERAL UNIVERSITIES / COLLE	EGES / INSTIT	TUTES		
CG7003	GOVERNMENT BOYS DEGREE COLLEGE 1 CG4004)	DALBANDIN (O	LD DDO		
(001-2025)	Provision of funds for Government Boys Degree College Dalbandin				
A09	TOTAL PHYSICAL ASSETS	-	1,000,000	-	1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o College Da	of funds for Government Boys Degree Ibandin		1,000,000		1,000,000
GOVERNN CG4004)	MENT BOYS DEGREE COLLEGE DALBANDI	N (OLD DDO	1,000,000		1,000,000

20	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF				
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI	LEGES / INSTIT	UTES		
CG7062	GOVT. BOYS DEGREE COLLEGE SARD	AR M IIMAR IIMER	KHAN		
00/002	SANJARANI DISTT: CHAGAI (OLD DDO				
(001-2025)	Creation of new posts for Govt. Boys Degre	e			
· · · ·	College Sardar M. Umar Khan Sanjrani Ch				
A01	TOTAL EMPLOYEES RELATED			1,500,000	1,500,000
	EXPENSES.				
A011	TOTAL PAY	1		1,500,000	1,500,000
A011-1	TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
L190	Librarian (Contract) (Contract)	1		1,500,000	1,500,000
	r new posts for Govt. Boys Degree rdar M. Umar Khan Sanjrani Chagai			1,500,000	1,500,000
· · ·	DYS DEGREE COLLEGE SARDAR M.UMA NI DISTT: CHAGAI (OLD DDO CG4086)	R UMER KHAN		1,500,000	1,500,000

21	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAI TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVIC	ES	Rs	Rs
CG7159	SARDAR SARFRAZ KHAN CHAGAI	I GOVERNMEN	T INTER COLLEGE			
(001-2025)	Creation of new posts for Sa Inter College Chaghi	rdar Sarfaraz Kl	han			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			10,200,000	10,200,000
A011	TOTAL PAY		7		6,700,000	6,700,000
A011-1	TOTAL PAY OF OFFICER	1	4		5,600,000	5,600,000
A01101	Basic Pay Of Officer		4		5,600,000	5,600,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	3		4,200,000	4,200,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,100,000	1,100,000
A01156	Pay of contract staff		3		1,100,000	1,100,000
A269	Assistant Computer Operator	(Contract)	1		550,000	550,000
L189	Laboratory Assistant (Contract)	(Contract)	1		350,000	350,000
N003	Naib Qasid	(Contract)	1		200,000	200,000
A012	TOTAL ALLOWANCES				3,500,000	3,500,000
A012-1	REGULAR ALLOWANCE	5			3,500,000	3,500,000
A01270	Other				3,500,000	3,500,000
010	Other Regular Allowances				3,500,000	3,500,000

22	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		E	
	FICATION & PARTICULARS	OF	NON			
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SER	RVICES				
093	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES			
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES			
093101	GENERAL UNIVERSITIES / COI	LLEGES / INSTIT	TUTES			
CG7159	SARDAR SARFRAZ KHAN GOVERNME	NT INTER COLLEGI	£			
	CHAGAI					
(001-2025)	Creation of new posts for Sardar Sarfaraz H	Chan				
	Inter College Chaghi					
Creation of	² new posts for Sardar Sarfaraz Khan			10,200,000	10,200,000	
Inter Colleg	ge Chaghi					
SARDAR S CHAGAI	GARFRAZ KHAN GOVERNMENT INTER (	COLLEGE		10,200,000	10,200,000	

23	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 CM7045	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES / COLL	S AND SERVIC S AND SERVIC EGES / INSTI	CES TUTES	Rs	Rs
	GOVERNMENT BOYS DEGREE COLLEGE Provision of funds for Govt: Boys Degree Colle Chaman		QD 7002)		
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Chaman	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN	MENT BOYS DEGREE COLLEGE CHAMAN	(OLD QD7002)	1,000,000		1,000,000

24	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULA		NON	DECURRIC	
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS A	ND SERVICES	K8	K8	K5
093 TERTIARY EDUCATION		FS		
0931 TERTIARY EDUCATION				
093101 GENERAL UNIVERSITIE				
0)5101 GENERAL UNIVERSITI				
CM7046 GOVERNMENT GIRLS DEGRE	TE COLLEGE CHAMAN OLD			
(OD7003)				
((207003)				
(001-2025) Provision of funds for Govt: Girls	S Degree College			
Chaman	2 egree conege			
A09 TOTAL PHYSICAL ASSETS	_	1,000,000		1.000.000
		, ,		, ,
A092 TOTAL COMPUTER EQUIPME	ENT _	1,000,000		1,000,000
· · ·		, ,		, ,
A09203 I.T. Equipment	_	1,000,000		1,000,000
001 I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Girls Degree Coll	ege	1,000,000		1,000,000
Chaman				
GOVERNMENT GIRLS DEGREE COLLEG	GE CHAMAN OLD	1,000,000		1,000,000
(QD7003)				

25	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER				
093	TERTIARY EDUCATION AFFAIR				
0931	TERTIARY EDUCATION AFFAIR	RS AND SERVIC	ES		
093101	<b>GENERAL UNIVERSITIES / COL</b>	LEGES / INSTIT	TUTES		
DB7003	GOVERNMENT BOYS DEGREE COLLEG DB4004)	GE DERA BUGTI (OL	LD DDO		
(001-2025)	Provision of funds for Government Boys Deg College Dera Bugti	gree			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o College Der	f funds for Government Boys Degree ra Bugti		1,000,000		1,000,000
GOVERNM DB4004)	MENT BOYS DEGREE COLLEGE DERA BU	UGTI (OLD DDO	1,000,000		1,000,000

26	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		NON		
SCHEME	-		RECURRING	TOTAL
	·			
		Rs	Rs	Rs
GENERAL UNIVERSITIES / COL	LEGES / INSTIT	UTES		
GOVERNMENT BOYS DEGREE COLLEG	GE SUI DISTRICT DE	ERA		
BUGTI (OLD DDO DB4016)				
Provision of funds for Govt: Boys Degree Co	ollege			
Sui				
TOTAL DIVELCAL ACCETE		1 000 000		1,000,000
IOTAL PHYSICAL ASSETS		1,000,000	•	1,000,000
TOTAL COMPUTER EQUIPMENT	_	1,000,000		1,000,000
-				
I.T. Equipment		1,000,000		1,000,000
I.T Equipment		1,000,000		1,000,000
f funds for Govt: Boys Degree College		1,000,000		1,000,000
runus for Gove boys begiet contest		1,000,000		1,000,000
MENT BOYS DEGREE COLLEGE SUI DIST	FRICT DERA	1,000,000		1,000,000
LD DDO DB4016)		· ·		· · ·
	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI GOVERNMENT BOYS DEGREE COLLEG BUGTI (OLD DDO DB4016) Provision of funds for Govt: Boys Degree Co Sui TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT I.T. Equipment I.T Equipment f funds for Govt: Boys Degree College	FICATION & PARTICULARS       OF         SCHEME       POSTS         EDUCATION AFFAIRS AND SERVICES         TERTIARY EDUCATION AFFAIRS AND SERVICE         TERTIARY EDUCATION AFFAIRS AND SERVICE         GENERAL UNIVERSITIES / COLLEGES / INSTIT         GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DI         BUGTI (OLD DDO DB4016)         Provision of funds for Govt: Boys Degree College         Sui         TOTAL PHYSICAL ASSETS         I.T. Equipment         I.T Equipment         I.T Equipment         HENT BOYS DEGREE COLLEGE SUI DISTRICT DERA	YEAT         VEAT         ONAL-CUM OBJECT       NUMBER         CICATION & PARTICULARS       OF       NON         STERTION & PARTICULARS       OF       NON         SCHEME       RECURRING         Rs         EDUCATION AFFAIRS AND SERVICES         TERTIARY EDUCATION AFFAIRS AND SERVICES         GENERAL UNIVERSITIES / COLLEGES / INSTITUTES         GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA         BUGTI (OLD DDO DB4016)       Provision of funds for Govt: Boys Degree College         Sui         TOTAL PHYSICAL ASSETS         1,000,000         I.T. Equipment       1,000,000         I.T Equipment       1,000,000         I.T Equipment       1,000,000         If funds for Govt: Boys Degree College       1,000,000         ICT HOYS DEGREE COLLEGE SUI DISTRICT DERA       1,000,000	FICATION & PARTICULARS       OF       NON       RECURRING       RECURRING         SCHEME       Rs       Rs       Rs       Rs         EDUCATION AFFAIRS AND SERVICES       TERTIARY EDUCATION AFFAIRS AND SERVICES       Rs       Statement         TERTIARY EDUCATION AFFAIRS AND SERVICES       GENERAL UNIVERSITIES / COLLEGES / INSTITUTES       GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA       Statement       Statement         GOVERNMENT BOYS DEGREE COLLEGE SUI DISTRICT DERA       BUGTI (OLD DDO DB4016)       Statement       Statement

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					C SPENT DURING THE R 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSITI	N AFFAIR N AFFAIR	S AND SERVI S AND SERVI	CES	Rs	Rs
DB7083	MIR GHULAM QADIR BUGTI BAIKER DERA BUGTI (OLD I			CGE		
(001-2025)	Creation of New Posts & Provisi Ghulam Qadir Bugti Governmer Baiker Dera Bugti					
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			6,800,000	6,800,000
A011	TOTAL PAY		4		3,300,000	3,300,000
A011-1	TOTAL PAY OF OFFICER		3		2,600,000	2,600,000
A01101	Basic Pay Of Officer		3		2,600,000	2,600,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	2		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		700,000	700,000
A01151	Basic Pay of Other Staff		1		700,000	700,000
J014	Junior Clerk	(BPS-11)	1		700,000	700,000
A012	TOTAL ALLOWANCES				3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000
A01270	Other				3,500,000	3,500,000
010	Other Regular Allowances				3,500,000	3,500,000
A09	TOTAL PHYSICAL ASSETS			1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPM	ENT		1,000,000		1,000,000
A09203	I.T. Equipment			1,000,000		1,000,000
001	I. T Equipment			1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 DB7083 (001-2025)		RS AND SERVIC RS AND SERVIC LLEGES / INSTIT DYS INTER COLLEC 7) for Mir	CES FUTES	Rs	Rs
	Ghulam Qadir Bugti Government Boys Inte Baiker Dera Bugti	r College			
	f New Posts & Provision of funds for Mir adir Bugti Government Boys Inter College 'a Bugti		1,000,000	6,800,000	7,800,000
	LAM QADIR BUGTI GOVT. BOYS INTER DERA BUGTI (OLD DDO DB4107)	COLLEGE	1,000,000	6,800,000	7,800,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					C SPENT DURING THE R 2025-2026	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ION AFFAIR ION AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs	Rs
DB7084	MIR GHULAM QADIR BUG SUI DERA BUGTI (OLD DI		LS INTER COLLEG	<b>GE</b>		
(001-2025)	Creation of New Posts for M Government Girls Inter Colle		-			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			16,100,000	16,100,000
A011	TOTAL PAY		<u>    16</u>		11,600,000	11,600,000
A011-1	TOTAL PAY OF OFFICER		12		9,800,000	9,800,000
A01101	Basic Pay Of Officer		12		9,800,000	9,800,000
A147	Assistant Professor	(BPS-18)	4		3,200,000	3,200,000
L030	Lecturer	(BPS-17)	6		4,000,000	4,000,000
L044	Librarian	(BPS-17)	1		1,400,000	1,400,000
A055	Assistant	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		<u> </u>		1,800,000	1,800,000
A01151	Basic Pay of Other Staff	f	4		1,800,000	1,800,000
J014	Junior Clerk	(BPS-11)	1		800,000	800,000
L005	Laboratory Assistant	(Contract)	3		1,000,000	1,000,000
A012	TOTAL ALLOWANCES				4,500,000	4,500,000
A012-1	REGULAR ALLOWANCES				4,500,000	4,500,000
A01270	Other				4,500,000	4,500,000
010	Other Regular Allowances				4,500,000	4,500,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DU YEAR 2025-2026			
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	RVICES			
093	TERTIARY EDUCATION AFFAIL	RS AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI	LEGES / INSTIT	FUTES		
<b>DB7084</b>	MIR GHULAM QADIR BUGTI GOVT. GI	RLS INTER COLLE	GE		
	SUI DERA BUGTI (OLD DDO DB4108)				
(001-2025)	Creation of New Posts for Mir Ghulam Qad	ir Bugti			
	Government Girls Inter College Sui Dera Bu	ıgti			
Creation of	f New Posts for Mir Ghulam Qadir Bugti			16,100,000	16,100,000
Governmer	nt Girls Inter College Sui Dera Bugti				
	LAM QADIR BUGTI GOVT. GIRLS INTER BUGTI (OLD DDO DB4108)	COLLEGE		16,100,000	16,100,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	AL-CUM OBJECT	NUMBER			
	ATION & PARTICULARS	OF	NON		
OF THE SCI	HEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09 ED	<b>UCATION AFFAIRS AND SERV</b>	VICES			
093 TE	RTIARY EDUCATION AFFAIR	S AND SERVICI	ES		
0931 TE	<b>CRTIARY EDUCATION AFFAIR</b>	S AND SERVICI	ES		
093101 GE	ENERAL UNIVERSITIES / COLI	LEGES / INSTIT	UTES		
	VERNMENT BOYS DEGREE COLLEG 010)	E DUKI (OLD DDO			
(001-2025) Pro Duk	vision of funds for Govt: Boys Degree Col si	lege			
A09 TO	TAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092 TO	TAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203 I.T	. Equipment	-	1,000,000		1,000,000
001 I.T	Equipment		1,000,000		1,000,000
Provision of fun Duki	ds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNMENT LI4010)	I BOYS DEGREE COLLEGE DUKI (OI	LD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 DK7173	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT GOVERNMENT BOYS INTE	ON AFFAIRS ON AFFAIRS FIES / COLL	S AND SERVICI S AND SERVICI EGES / INSTIT	ES	Rs	Rs
(001-2025)	Creation of new posts for Go College Duki	vernment Girls I	nter			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			45,600,000	45,600,000
A011	TOTAL PAY		4		5,600,000	5,600,000
A011-1	TOTAL PAY OF OFFICER		4		5,600,000	5,600,000
A01101	Basic Pay Of Officer		4		5,600,000	5,600,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	3		4,200,000	4,200,000
A012	TOTAL ALLOWANCES				40,000,000	40,000,000
A012-1	REGULAR ALLOWANCES				40,000,000	40,000,000
A01270	Other				40,000,000	40,000,000
010	Other Regular Allowances				40,000,000	40,000,000
Creation o College Du	f new posts for Government Gi ki	rls Inter			45,600,000	45,600,000
GOVERNM	MENT BOYS INTER COLLEG	E DUKKI			45,600,000	45,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT	NUMBER			
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERV	ICES			
093	TERTIARY EDUCATION AFFAIRS	5 AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAIRS	5 AND SERVIC	ES		
093101	<b>GENERAL UNIVERSITIES / COLL</b>	EGES / INSTIT	TUTES		
GR7002	GOVERNMENT BOYS DEGREE COLLEGE GR4003)	GAWADUR (OLI	D DDO		
(001-2025)	Provision of funds for Govt: Boys Degree Colle Gwadar.	ege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000	-	1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Gwadar.	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN GR4003)	MENT BOYS DEGREE COLLEGE GAWADUH	R (OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	<b>L-CUM OBJECT</b>	NUMBER			
	TION & PARTICULARS	OF	NON		
OF THE SCH	EME	POSTS	RECURRING	RECURRING	TOTAL
				D.	
09 EDU	CATION AFEAIDS AND SEDV	ICEC	Rs	Rs	Rs
	CATION AFFAIRS AND SERV TIARY EDUCATION AFFAIRS		7C		
	TIARY EDUCATION AFFAIRS				
	ERAL UNIVERSITIES / COLL				
095101 GEN	ERAL UNIVERSITIES / COLL	EGES/INSIII	UIES		
GR7003 GOVE GR400	ERNMENT BOYS DEGREE COLLEGE )4)	PASNI (OLD DDO			
(001-2025) Provis Pasni	ion of funds for Govt: Boys Degree Colle	ege			
A09 TOTA	L PHYSICAL ASSETS	_	1,000,000		1,000,000
A092 TOTA	L COMPUTER EQUIPMENT	_	1,000,000	-	1,000,000
A09203 I.T. I	Equipment	_	1,000,000	-	1,000,000
001 I.T Eq	uipment		1,000,000		1,000,000
Provision of funds Pasni	for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNMENT F GR4004)	BOYS DEGREE COLLEGE PASNI (OI	LD DDO	1,000,000		1,000,000

35	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLI	S AND SERVICE S AND SERVICE	ES	Rs	Rs
GR7023	GOVT. BOYS INTER COLLEGE ORMARA	(OLD DDO GR402	29)		
(001-2025)	Creation of New Posts & Provision of funds f Government Boys Inter College Ormara	for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,400,000	3,400,000
A011	TOTAL PAY	1		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	1		1,400,000	1,400,000
A01101	Basic Pay Of Officer	1		1,400,000	1,400,000
A268	Assistant Professor (BPS-18) (Physical Education)	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES			2,000,000	2,000,000
A01270	Other			2,000,000	2,000,000
010	Other Regular Allowances			2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEE	RVICES			
093	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
093101	GENERAL UNIVERSITIES / COL	LLEGES / INSTIT	TUTES		
GR7023	GOVT. BOYS INTER COLLEGE ORMAN	RA (OLD DDO GR40	29)		
(001-2025)	Creation of New Posts & Provision of funds	for			
	Government Boys Inter College Ormara				
	f New Posts & Provision of funds for nt Boys Inter College Ormara		1,000,000	3,400,000	4,400,000
GOVT. BC	OYS INTER COLLEGE ORMARA (OLD DI	DO GR4029)	1,000,000	3,400,000	4,400,000

37	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
FUNCTIONAL-CU CLASSIFICATION OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
093 TERTIAE 0931 TERTIAE 093101 GENERA GR7024 GOVERNM GR4030)	ION AFFAIRS AND SERV RY EDUCATION AFFAIR RY EDUCATION AFFAIR L UNIVERSITIES / COLI ENT GIRLS INTER COLLEGE funds for Govt: Girls Inter Colle	S AND SERVICE S AND SERVICE LEGES / INSTIT JEWANY (OLD DD	ES UTES	Rs	Rs
Jiwani A09 TOTAL PH	YSICAL ASSETS	_	1.000.000		1.000.000
A092 TOTAL CO	MPUTER EQUIPMENT	_	1,000,000	-	1,000,000
A09203 I.T. Equip	ment	_	1,000,000		1,000,000
001 I.T Equipme	nt		1,000,000		1,000,000
Provision of funds for Go Jiwani	ovt: Girls Inter College		1,000,000		1,000,000
GOVERNMENT GIRLS GR4030)	INTER COLLEGE JEWANY (	OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		Ξ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIRS ON AFFAIRS	S AND SERVICE S AND SERVICE	ES	Rs	Rs
GR7168 (001-2025)	GOVERNMENT BOYS INTE Creation of New Posts for Gov College Pishokan Gwadar			R		
A01	TOTAL EMPLOYEES RELA ^A EXPENSES.	TED			4,800,000	4,800,000
A011	TOTAL PAY		3		2,600,000	2,600,000
A011-1	TOTAL PAY OF OFFICER		3		2,600,000	2,600,000
A01101	Basic Pay Of Officer		3		2,600,000	2,600,000
A147	Assistant Professor	(BPS-18)	1		1,200,000	1,200,000
L030	Lecturer	(BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES				2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES				2,200,000	2,200,000
A01270	Other				2,200,000	2,200,000
010	Other Regular Allowances				2,200,000	2,200,000
	' New Posts for Government Boy hokan Gwadar	rs Degree			4,800,000	4,800,000
GOVERNM	MENT BOYS INTER COLLEG	E PISHOKAN (	GWADAR		4,800,000	4,800,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / CO	IRS AND SERVIC	ES	Rs	Rs
GR7169	GOVERNMENT GIRLS INTER COLLEG	E ORMARA GWADA	R		
(001-2025)	Creation of New Posts for Government Gir College Ormara Gwadar	ls Inter			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,600,000	3,600,000
A011	TOTAL PAY	2		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	2		1,400,000	1,400,000
A01101	Basic Pay Of Officer	2		1,400,000	1,400,000
L030	Lecturer (BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES			2,200,000	2,200,000
A01270	Other			2,200,000	2,,200,000
010	Other Regular Allowances			2,200,000	2,200,000
	f New Posts for Government Girls Inter mara Gwadar			3,600,000	3,600,000
GOVERN	MENT GIRLS INTER COLLEGE ORMAR	A GWADAR		3,600,000	3,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIRS ON AFFAIRS	S AND SERVICE S AND SERVICE	ES	Rs	Rs
GR7170	GOVERNMENT GIRLS INTE	CR COLLEGE I	PASNI GWADAR			
(001-2025)	Creation of New Posts for Gov College Pasni Gwadar	ernment Girls I	nter			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕD			4,900,000	4,900,000
A011	TOTAL PAY		3		2,700,000	2,700,000
A011-1	TOTAL PAY OF OFFICER		3		2,700,000	2,700,000
A01101	Basic Pay Of Officer		3		2,700,000	2,700,000
A147	Assistant Professor	(BPS-18)	1		1,300,000	1,300,000
L030	Lecturer	(BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES				2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES				2,200,000	2,200,000
A01270	Other				2,200,000	2,200,000
010	Other Regular Allowances				2,200,000	2,200,000
Creation of College Pas	r New Posts for Government Gir sni Gwadar	ls Inter			4,900,000	4,900,000
GOVERNM	MENT GIRLS INTER COLLEG	E PASNI GWA	DAR		4,900,000	4,900,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT	NUMBER			
<b>CLASSIFICATION &amp; PARTICULARS</b>	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SER		Rs	Rs	Rs
093 TERTIARY EDUCATION AFFAIR				
0931 TERTIARY EDUCATION AFFAIR				
093101 GENERAL UNIVERSITIES / COL	LEGES / INSTIT	TUTES		
HI7002 GOVERNMENT BOYS DEGREE COLLEG HI4002)	E HARNAI (OLD D	DDO		
(001-2025) Provision of funds for Govt: Boys Degree Co Harnai	llege			
A09 TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092 TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203 I.T. Equipment	-	1,000,000		1,000,000
001 I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Harnai		1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE HARNAI HI4002)	(OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER	VICES			
093 TERTIARY EDUCATION AFFAIR	RS AND SERVIC	ES		
0931 TERTIARY EDUCATION AFFAIR	RS AND SERVIC	ES		
093101 GENERAL UNIVERSITIES / COL	LEGES / INSTIT	TUTES		
HI7035 GOVT. GIRLS DEGREE COLLEGE HARN HI4067)	NAI (OLD DDO			
(001-2025) Provision of funds for Govt: Girls Degree Co Harnai	ollege			
A09 TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092 TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203 I.T. Equipment	-	1,000,000		1,000,000
001 I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Girls Degree College Harnai		1,000,000		1,000,000
GOVT. GIRLS DEGREE COLLEGE HARNAI (OLD D HI4067)	DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		E	
FUNCTI	ONAL-CUM OBJECT	NUMBER				
CLASSI	FICATION & PARTICULARS	OF	NON			
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SER	VICES				
093	TERTIARY EDUCATION AFFAI		ES			
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES			
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	TUTES			
JF7005	GOVERNMENT BOYS DEGREE COLLEC JF4005)	GE DERA ALLAH (O	LD DDO			
(001-2025)	Provision of funds for Govt: Boys Degree Co Dera Allah Yar	llege				
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000	
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000	
A09203	I.T. Equipment	-	1,000,000		1,000,000	
001	I.T Equipment		1,000,000		1,000,000	
Provision o Dera Allah	of funds for Govt: Boys Degree College Yar		1,000,000		1,000,000	
GOVERNN JF4005)	MENT BOYS DEGREE COLLEGE DERA AI	LLAH (OLD DDO	1,000,000		1,000,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		Ξ	
FUNCTIONAL-CUM OBJECT	NUMBER				
<b>CLASSIFICATION &amp; PARTICULARS</b>	OF	NON			
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09 EDUCATION AFFAIRS AND SE					
093 TERTIARY EDUCATION AFFA	IRS AND SERVIC	CES			
0931 TERTIARY EDUCATION AFFA					
093101 GENERAL UNIVERSITIES / CO	LLEGES / INSTI	TUTES			
JH7002 GOVERNMENT BOYS INTER COLLEG JH4002)	E JHAL MAGSI (OLD	) DDO			
(001-2025) Provision of funds for Govt: Boys Degree ( Jhal Magsi	College				
A09 TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000	
A092 TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000	
A09203 I.T. Equipment	-	1,000,000		1,000,000	
001 I.T Equipment		1,000,000		1,000,000	
Provision of funds for Govt: Boys Degree College Jhal Magsi		1,000,000		1,000,000	
GOVERNMENT BOYS INTER COLLEGE JHAL MA JH4002)	GSI (OLD DDO	1,000,000		1,000,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURIN YEAR 2025-2026		IG THE	
	NAL-CUM OBJECT	NUMBER				
	CATION & PARTICULARS	OF	NON			
OF THE S	CHEME	POSTS	RECURRING	RECURRING	TOTAL	
				D.		
09 I	EDUCATION AFEADS AND SED	WICES	Rs	Rs	Rs	
	EDUCATION AFFAIRS AND SER FERTIARY EDUCATION AFFAII		D.C.			
	FERTIARY EDUCATION AFFAIL					
	GENERAL UNIVERSITIES / COL					
093101 (	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	UIES			
	GOVERNMENT BOYS DEGREE COLLE( KI4003)	GE MACH (OLD DDO	)			
. ,	Provision of funds for Govt: Boys Degree Co Mach	bllege				
A09 7	FOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000	
A092 7	FOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000	
A09203 I	I.T. Equipment	-	1,000,000		1,000,000	
001 I	.T Equipment		1,000,000		1,000,000	
Provision of f Mach	funds for Govt: Boys Degree College		1,000,000		1,000,000	
GOVERNME KI4003)	ENT BOYS DEGREE COLLEGE MACH (	OLD DDO	1,000,000		1,000,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

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				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIH TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVIO S AND SERVIO	CES	Rs	Rs
KN7002	SHAHEED MOHAMMAD N COLLEGE KHARAN (OLE		ZAI GOVT: BOYS	DEGREE		
(001-2025)	Provision of funds for Govt: Kharan		lege			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,600,000	4,600,000
A011	TOTAL PAY		<u>6</u>		4,600,000	4,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>        6</u>		4,600,000	4,600,000
A01151	Basic Pay of Other Staf	f	6		4,600,000	4,600,000
S157	Store Keeper	(Contract)	1		700,000	700,000
N003	Naib Qasid	(Contract)	1		300,000	300,000
L005	Laboratory Assistant	(Contract)	1		800,000	800,000
J014	Junior Clerk	(Contract)	1		1,100,000	1,100,000
D143	Driver	(Contract)	1		500,000	500,000
A059	Assistant Librarian	(Contract)	1		1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSET	rs		1,000,000		1,000,000
A092	TOTAL COMPUTER EQUI	IPMENT		1,000,000		1,000,000
A09203	I.T. Equipment			1,000,000		1,000,000
001	I.T Equipment			1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			SPENT DURING THE R 2025-2026	IE	
	IONAL-CUM OBJECT	NUMBER	NON		
0 10 10	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
		P0515			IOIAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEE	RVICES			
093	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
093101	GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	TUTES		
KN7002	SHAHEED MOHAMMAD NOOR MISKA	NZAI GOVT: BOYS I	DEGREE		
	COLLEGE KHARAN (OLD DDO KN4002	)			
(001-2025)	) Provision of funds for Govt: Boys Degree C	ollege			
	Kharan				
Provision	of funds for Govt: Boys Degree College		1,000,000	4,600,000	5,600,000
Kharan			-		· ·
SHAHEEI	D MOHAMMAD NOOR MISKANZAI GOVI	<b>[: BOYS DEGREE</b>	1,000,000	4,600,000	5,600,000
COLLEG	E KHARAN (OLD DDO KN4002)		~ *	, ,	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
KN7003	GOVERNMENT GIRLS DE KN4003)	GREE COLLEG	E KHARAN (OLD)	DDO		
(001-2025)	Creation of new posts for Go College Kharan	wt. Girls Degree				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			5,200,000	5,200,000
A011	TOTAL PAY		6		3,700,000	3,700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u> </u>		3,700,000	3,700,000
A01151	Basic Pay of Other Staf	f	<u> </u>		3,700,000	3,700,000
D143	Driver	(Contract)	1		500,000	500,000
A269	Assistant Computer Operator	(Contract)	2		1,400,000	1,400,000
S157	Store Keeper	(Contract)	1		600,000	600,000
N003	Naib Qasid	(Contract)	1		400,000	400,000
L005	Laboratory Assistant	(Contract)	1		800,000	800,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES	\$			1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			· · -	SPENT DURING THE R 2025-2026	NG THE	
	ONAL-CUM OBJECT	NUMBER				
CLASSI	FICATION & PARTICULARS	OF	NON			
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEF	RVICES				
093	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES			
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES			
093101	GENERAL UNIVERSITIES / COI	LLEGES / INSTIT	TUTES			
KN7003	GOVERNMENT GIRLS DEGREE COLLE	GE KHARAN (OLD	DDO			
	KN4003)					
(001-2025)	Creation of new posts for Govt. Girls Degre	e				
	College Kharan					
Creation of	f new posts for Govt. Girls Degree			5,200,000	5,200,000	
College Kh	• •			<i>, ,</i>	<i>, ,</i>	
GOVERNM KN4003)	MENT GIRLS DEGREE COLLEGE KHARA	AN (OLD DDO		5,200,000	5,200,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				BE SPENT DURING THE EAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAI TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	'ION AFFAIR 'ION AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
KN7042	GOVT. BOYS INTERMED DDO KN4081)	IATE COLLEGE	MISKANEKALAT (	OLD		
(001-2025)	Provision of funds for Govt: Miskan-e-Kalat	Boys Inter Colleg	ge			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			11,500,000	11,500,000
A011	TOTAL PAY		11		10,000,000	10,000,000
A011-1	TOTAL PAY OF OFFICER	Ł	6		7,200,000	7,200,000
A01101	Basic Pay Of Officer		6		7,200,000	7,200,000
L128	Lecturer (Chemistry)	(Contract)	1		1,200,000	1,200,000
L127	Lecturer (Botany)	(Contract)	1		1,200,000	1,200,000
L125	Lecturer (Physics)	(Contract)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(Contract)	1		1,200,000	1,200,000
L031	Lecturer in Physical Education	(Contract)	1		1,200,000	1,200,000
E097	English Lecturer	(Contract)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		5		2,800,000	2,800,000
A01151	Basic Pay of Other Stat	ff	5		2,800,000	2,800,000
S193	Sweeper	(Contract)	1		400,000	400,000
N003	Naib Qasid	(Contract)	1		400,000	400,000
L005	Laboratory Assistant	(Contract)	1		700,000	700,000
D143	Driver	(Contract)	1		500,000	500,000
A269	Assistant Computer Operator	(Contract)	1		800,000	800,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000

51	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			E SPENT DURING TH AR 2025-2026	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAIR		CES		
0931 TERTIARY EDUCATION AFFAIR	RS AND SERVI	CES		
093101 GENERAL UNIVERSITIES / COL	LEGES / INST	ITUTES		
KN7042 GOVT. BOYS INTERMEDIATE COLLEGI DDO KN4081)	EMISKANEKALAT	ſ (OLD		
(001-2025) Provision of funds for Govt: Boys Inter Colle	ege			
Miskan-e-Kalat A012-1 REGULAR ALLOWANCES			1.500.000	1,500,000
			, ,	, ,
A01270 Other			1,500,000	1,500,000
010 Other Regular Allowances			1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
A092 TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203 I.T. Equipment		1,000,000		1,000,000
001 I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Inter College Miskan-e-Kalat		1,000,000	11,500,000	12,500,000
GOVT. BOYS INTERMEDIATE COLLEGEMISKANE DDO KN4081)	KALAT (OLD	1,000,000	11,500,000	12,500,000

52	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			E SPENT DURING TH	E		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ION AFFAIR ION AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs	Rs
KN7209	GOVERNMENT BOYS INT	ER COLLEGE	GWASH KHARAN			
(001-2025)	Creation of new posts for Go Gwash Kharan	vt. Boys Inter Co	ollege			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			14,100,000	14,100,000
A011	TOTAL PAY		11		12,100,000	12,100,000
A011-1	TOTAL PAY OF OFFICER		<u> </u>		9,000,000	9,000,000
A01101	Basic Pay Of Officer		<u> </u>		9,000,000	9,000,000
P058	Principal	(Contract)	1		2,000,000	2,000,000
L128	Lecturer (Chemistry)	(Contract)	1		1,400,000	1,400,000
L127	Lecturer (Botany)	(Contract)	1		1,400,000	1,400,000
L125	Lecturer (Physics)	(Contract)	1		1,400,000	1,400,000
L031	Lecturer in Physical Education	(Contract)	1		1,400,000	1,400,000
E097	English Lecturer	(Contract)	1		1,400,000	1,400,000
A011-2	TOTAL PAY OF OTHER STAFF		5		3,100,000	3,100,000
A01151	Basic Pay of Other Staff	f	5		3,100,000	3,100,000
A269	Assistant Computer Operator	(Contract)	1		1,000,000	1,000,000
D143	Driver	(Contract)	1		500,000	500,000
L005	Laboratory Assistant	(Contract)	1		800,000	800,000
N003	Naib Qasid	(Contract)	2		800,000	800,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000

53	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

EUNCTI	ONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DUR YEAR 2025-2026		ING THE	
	FICATION & PARTICULARS	OF	NON			
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
	SCHEME	10515				
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SER	VICES				
093	TERTIARY EDUCATION AFFAIR	RS AND SERVIC	ES			
0931	TERTIARY EDUCATION AFFAIR	RS AND SERVIC	ES			
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	TUTES			
KN7209	GOVERNMENT BOYS INTER COLLEGE	GWASH KHARAN				
(001-2025)	Creation of new posts for Govt. Boys Inter G	College				
	Gwash Kharan					
A01270	Other			2,000,000	2,000,000	
010	Other Regular Allowances			2,000,000	2,000,000	
Creation of	new posts for Govt. Boys Inter College			14,100,000	14,100,000	
Gwash Kha	ran					
GOVERNM	IENT BOYS INTER COLLEGE GWASH KI	HARAN		14,100,000	14,100,000	

54	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTIONAL-CUM OBJECT NUMBE			AMOUNT TO BE YEAI	2	
	FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
OF THE	SCHEWE	10515			IUIAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	VICES			
093	TERTIARY EDUCATION AFFAIR		ES		
0931	TERTIARY EDUCATION AFFAIR	S AND SERVIC	ES		
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	UTES		
KR7006	BALOCHISTAN RESIDENTIAL COLLEGI KR4001)	E KHUZDAR (OLD)	DDO		
(001-2025)	Provision of funds for Balochistan Residentia College Khuzdar	1			
A09	TOTAL PHYSICAL ASSETS	-	4,000,000		4,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	4,000,000	-	4,000,000
A09601	Plant and Machinery	-	4,000,000		4,000,000
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
Provision o College Kh	f funds for Balochistan Residential uzdar		4,000,000		4,000,000
BALOCHI KR4001)	STAN RESIDENTIAL COLLEGE KHUZDAI	R (OLD DDO	4,000,000		4,000,000

55	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVIO	CES	K5	KS	K5
093	TERTIARY EDUCATION AFFAIRS		ES		
0931	TERTIARY EDUCATION AFFAIRS				
093101	GENERAL UNIVERSITIES / COLLE	GES / INSTIT	UTES		
KR7007	GOVERNMENT BOYS DEGREE COLLEGE F KR4007)	KHUZDAR (OLD	DDO		
(001-2025)	Provision of funds for Govt: Boys Degree Colleg Khuzdar	e			
A09	TOTAL PHYSICAL ASSETS	_	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	_	1,000,000	-	1,000,000
A09203	I.T. Equipment	_	1,000,000	-	1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Khuzdar	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN KR4007)	MENT BOYS DEGREE COLLEGE KHUZDAR	(OLD DDO	1,000,000		1,000,000

56	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 KR7009	EDUCATION AFFAIRS AND SEF TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI GOVERNMENT BOYS DEGREE COLLEG KR4009)	RS AND SERVICI RS AND SERVICI LLEGES / INSTIT	ES 'UTES	Rs	Rs
(001-2025)	Provision of funds for Govt: Boys Degree Co Zehri	ollege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	_	1,000,000		1,000,000
A09203	I.T. Equipment	_	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Zehri	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN KR4009)	MENT BOYS DEGREE COLLEGE ZEHRI	(OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
				 D	
09	EDUCATION AFEADS AND SET	DVICES	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAI		DC		
093	TERTIARY EDUCATION AFFAI				
0931	GENERAL UNIVERSITIES / CO				
093101	GENERAL UNIVERSITIES / CO	LLEGES/INSIII	UIES		
KR7038	GOVERNMENT BOYS INTER COLLEGI KR4050)	E WADH (OLD DDO			
(001-2025)	Provision of funds for Govt: Boys Degree C Wadh	follege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Wadh	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN KR4050)	MENT BOYS INTER COLLEGE WADH (C	DLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
CLASSIF	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIL TERTIARY EDUCATION AFFAIL GENERAL UNIVERSITIES / COL	RS AND SERVICI	ES	Rs	Rs
KR7073	GOVT: BOYS INTER COLLEGE NAAL K KR4114)	HUZDAR (OLD DDO	)		
(001-2025)	Provision of funds for Govt; Boys Degree Co Naal Khuzdar	ollege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000	-	1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I. T Equipment		1,000,000		1,000,000
Provision of Naal Khuzd	f funds for Govt; Boys Degree College lar		1,000,000		1,000,000
GOVT: BO KR4114)	YS INTER COLLEGE NAAL KHUZDAR(	OLD DDO	1,000,000		1,000,000

59	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 KU7064 (001-2025)	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAII TERTIARY EDUCATION AFFAII GENERAL UNIVERSITIES / COL GOVERNMENT GIRLS INTER COLLEGH KU4088) Provision of funds for Govt: Girls Inter Coll	RS AND SERVICI RS AND SERVICI LEGES / INSTIT E KOHLU (OLD DDC	ES 'UTES	Rs	Rs
	Kohlu		1 000 000		1 000 000
A09	TOTAL PHYSICAL ASSETS	—	1,000,000	-	1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Kohlu	f funds for Govt: Girls Inter College		1,000,000		1,000,000
GOVERNN KU4088)	MENT GIRLS INTER COLLEGE KOHLU (	OLD DDO	1,000,000		1,000,000

60	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEI				
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	UTES		
L17005	BALOCHISTAN RESIDENTIAL COLLEC LI4001)	GE LORALAI (OLD D	DO		
(001-2025)	Provision of funds for Balochistan Resident College Loralai	ial			
A09	TOTAL PHYSICAL ASSETS	_	4,000,000		4,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	4,000,000	-	4,000,000
A09601	Plant and Machinery	-	4,000,000		4,000,000
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
Provision o College Lor	f funds for Balochistan Residential ralai		4,000,000		4,000,000
BALOCHI LI4001)	STAN RESIDENTIAL COLLEGE LORALA	AI (OLD DDO	4,000,000		4,000,000

61	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THE AR 2025-2026	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVIC RS AND SERVIC	ES	Rs	Rs
L17006	GOVERNMENT BOYS DEGREE COLLEG LI4006)	E LORALAI (OLD	DDO		
(001-2025)	Creation of New Posts & Provision of funds Government Boys Degree College Loralai	for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,600,000	3,600,000
A011	TOTAL PAY	1		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	1		1,400,000	1,400,000
A01101	Basic Pay Of Officer	1		1,400,000	1,400,000
S569	Senior Statistician (BPS-17)	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES			2,200,000	2,200,000
A01270	Other			2,,200,000	2,200,000
010	Other Regular Allowances			2,200,000	2,200,000
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
IONAL-CUM OBJECT IFICATION & PARTICULARS	OF	NON		
E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
EDUCATION AFFAIRS AND SER	RVICES			
TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
GENERAL UNIVERSITIES / COI	LEGES / INSTI	TUTES		
GOVERNMENT BOYS DEGREE COLLE	GE LORALAI (OLD	DDO		
LI4006)				
5) Creation of New Posts & Provision of funds	for			
Government Boys Degree College Loralai				
of New Posts & Provision of funds for		1,000,000	3,600,000	4,600,000
ent Boys Degree College Loralai				
NMENT BOYS DEGREE COLLEGE LORALA	AI (OLD DDO	1,000,000	3,600,000	4,600,000
	E SCHEME EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI GOVERNMENT BOYS DEGREE COLLEG LI4006) Creation of New Posts & Provision of funds Government Boys Degree College Loralai	IFICATION & PARTICULARS OF E SCHEME POSTS EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS AND SERVIC GENERAL UNIVERSITIES / COLLEGES / INSTI- GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD LI4006) Creation of New Posts & Provision of funds for Government Boys Degree College Loralai	YEAT         Structure         Recurrent         State         State      <	YEAR 2025-2026         INTEND OF NON         ESCHEME       OF NON         ESCHEME       OF NON         ESCHEME       POSTS RECURRING RECURRING         Rs       Rs         EDUCATION AFFAIRS AND SERVICES       TERTIARY EDUCATION AFFAIRS AND SERVICES         GENERAL UNIVERSITIES / COLLEGES / INSTITUTES       GOVERNMENT BOYS DEGREE COLLEGE LORALAI (OLD DDO         L14006)       1,000,000       3,600,000         of New Posts & Provision of funds for ent Boys Degree College Loralai       1,000,000       3,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERV				
093	TERTIARY EDUCATION AFFAIR				
0931	TERTIARY EDUCATION AFFAIR				
093101	GENERAL UNIVERSITIES / COLI	LEGES / INSTIT	TUTES		
MK7002	GOVERNMENT BOYS DEGREE COLLEG MK4002)	E MUSAKHAIL (OI	LD DDO		
(001-2025)	Provision of funds for Govt: Boys Degree Col Musa Khail	lege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Musa Khai	f funds for Govt: Boys Degree College l		1,000,000		1,000,000
GOVERNN MK4002)	MENT BOYS DEGREE COLLEGE MUSAKH	AIL (OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT	NUMBER			
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVI	CES			
093	<b>TERTIARY EDUCATION AFFAIRS</b>	AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAIRS	AND SERVIC	ES		
093101	<b>GENERAL UNIVERSITIES / COLLE</b>	EGES / INSTIT	ΓUTES		
MU7003	GOVERNMENT BOYS DEGREE COLLEGE 1 MU4003)	MASTUNG (OLI	) DDO		
(001-2025)	Provision of funds for Govt: Boys Degree Colleg Mastung	<b>je</b>			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Mastung	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN MU4003)	MENT BOYS DEGREE COLLEGE MASTUNG	(OLD DDO	1,000,000		1,000,000

65	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 NI7002	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COL GOVERNMENT BOYS DEGREE COLLEC NI4002)	RS AND SERVICI RS AND SERVICI LEGES / INSTIT	ES UTES	Rs	Rs
(001-2025)	Provision of funds for Govt: Boys Degree Co Nushki	ollege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	_	1,000,000		1,000,000
A09203	I.T. Equipment	_	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Nushki	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN NI4002)	MENT BOYS DEGREE COLLEGE NUSHKI	(OLD DDO	1,000,000		1,000,000

66	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
FUNCTIONAL-C		NUMBER			
	N & PARTICULARS	OF	NON		
OF THE SCHEM	E	POSTS	RECURRING	RECURRING	TOTAL
				D	
09 EDUCA	TION AFFAIRS AND SERV	VICES	Rs	Rs	Rs
	ARY EDUCATION AFFAIR		79		
	ARY EDUCATION AFFAIR				
	AL UNIVERSITIES / COLI				
U95101 GENER	AL UNIVERSITIES / COLI	LEGES/INSIII	UIES		
PI7003 GOVERN PI4004)	MENT BOYS DEGREE COLLEG	E PISHIN (OLD DD	0		
(001-2025) Provision Pishin	of funds for Govt: Boys Degree Col	lege			
A09 TOTAL H	PHYSICAL ASSETS	_	1,000,000		1,000,000
A092 TOTAL O	COMPUTER EQUIPMENT	_	1,000,000		1,000,000
A09203 I.T. Equ	ipment	_	1,000,000		1,000,000
001 I.T Equip	nent		1,000,000		1,000,000
Provision of funds for Pishin	Govt: Boys Degree College		1,000,000		1,000,000
GOVERNMENT BOY PI4004)	'S DEGREE COLLEGE PISHIN ((	OLD DDO	1,000,000		1,000,000

67	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERV				
093	TERTIARY EDUCATION AFFAIR	S AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAIR				
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	TUTES		
PJ7002	GOVERNMENT BOYS DEGREE COLLEG PJ4003)	E PANJGUR (OLD	DDO		
(001-2025)	Provision of funds for Govt: Boys Degree Col Panjgur	lege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000	-	1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Panjgur	of funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN PJ4003)	MENT BOYS DEGREE COLLEGE PANJGUR	R (OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
	10315	KECUKKING		TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND				
093 TERTIARY EDUCATION AF				
0931 TERTIARY EDUCATION AF				
093101 GENERAL UNIVERSITIES /	COLLEGES / INSTIT	UTES		
PJ7003 GOVERNMENT GIRLS DEGREE CO PJ4004)	OLLEGE PANJGUR (OLD	DDO		
(001-2025) Provision of funds for Govt: Girls Deg Panjgur	ree College			
A09 TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092 TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203 I.T. Equipment	-	1,000,000		1,000,000
001 I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Girls Degree College Panjgur		1,000,000		1,000,000
GOVERNMENT GIRLS DEGREE COLLEGE PA PJ4004)	NJGUR (OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES / COLL	S AND SERVICE S AND SERVICE	ES	Rs	Rs
QA7059	COLLEGE OF COMMERCE (OLD DDO Q	A4161)			
(001-2025)	Creation of New Posts for College Of Commer Quetta	rce			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,600,000	2,600,000
A011	TOTAL PAY	1		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	1		1,400,000	1,400,000
A01101	Basic Pay Of Officer	1		1,400,000	1,400,000
A489	Admn: & Finance (BPS-17) Officer	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			1,200,000	1,200,000
A012-1	REGULAR ALLOWANCES			1,200,000	1,200,000
A01270	Other			1,200,000	1,200,000
010	Other Regular Allowances			1,200,000	1,200,000
Creation of Quetta	f New Posts for College Of Commerce			2,600,000	2,600,000
COLLEGE	C OF COMMERCE (OLD DDO QA4161)			2,600,000	2,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER	VICES			
093 TERTIARY EDUCATION AFFAIR	RS AND SERVIC	CES		
0931 TERTIARY EDUCATION AFFAIR	RS AND SERVIC	CES		
093101 GENERAL UNIVERSITIES / COL	LEGES / INSTIT	FUTES		
QA7235 GOVERNMENT BOYS DEGREE COLLEG QA4503)	E KUCHLAK (OLI	D DDO		
(001-2025) Provision of funds for Govt: Boys Degree Co Kuchlak	llege			
A09 TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092 TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203 I.T. Equipment	-	1,000,000		1,000,000
001 I.T Equipment		1,000,000		1,000,000
Provision of funds for Govt: Boys Degree College Kuchlak		1,000,000		1,000,000
GOVERNMENT BOYS DEGREE COLLEGE KUCHLA QA4503)	K (OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
QA7621	GOVT. BOYS INTER COL QUETTA (OLD DDO QA46		IURAK DISTRICT			
(001-2025)	Creation of New Posts for G College Hanna Hurak Distric	·	Inter			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			7,400,000	7,400,000
A011	TOTAL PAY		3		4,200,000	4,200,000
A011-1	TOTAL PAY OF OFFICER		3		4,200,000	4,200,000
A01101	Basic Pay Of Officer		3		4,200,000	4,200,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES				3,200,000	3,200,000
A012-1	REGULAR ALLOWANCES	5			3,200,000	3,200,000
A01270	Other				3,200,000	3,200,000
010	Other Regular Allowances				3,200,000	3,200,000
	f New Posts for Government B nna Hurak District Quetta	oys Inter			7,400,000	7,400,000
	OYS INTER COLLEGE HAN! OLD DDO QA4672)	NA HURAK DIS	IRICT		7,400,000	7,400,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	)N AFFAIR )N AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
QA7898	GOVERNMENT BOYS INTE QUETTA	R COLLEGE F	ASTERN BYPASS			
(001-2025)	Creation of New Posts for Gov Eastern Bypass Quetta	t. Boys Inter Co	ollege			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	FED			4,800,000	4,800,000
A011	TOTAL PAY		3		2,600,000	2,600,000
A011-1	TOTAL PAY OF OFFICER		3		2,600,000	2,600,000
A01101	Basic Pay Of Officer		3		2,600,000	2,600,000
A179	Associate Professor	(BPS-19)	1		1,200,000	1,200,000
L030	Lecturer	(BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES				2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES				2,200,000	2,200,000
A01270	Other				2,200,000	2,200,000
010	Other Regular Allowances				2,200,000	2,200,000
	f New Posts for Govt. Boys Inter pass Quetta	College			4,800,000	4,800,000
GOVERNM QUETTA	MENT BOYS INTER COLLEGI	E EASTERN B	YPASS		4,800,000	4,800,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					D BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIRS	S AND SERVICI S AND SERVICI	ES	Rs	Rs	
QA8065	GOVERNMENT BOYS INT SHALDRA QUETTA	ER COLLEGE H	IAJI GHABI ROAD				
(001-2025)	Creation of new posts for Go Haji Ghaibi Road Shaldara (		llege				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			7,700,000	7,700,000	
A011	TOTAL PAY		3		4,200,000	4,200,000	
A011-1	TOTAL PAY OF OFFICER		3		4,200,000	4,200,000	
A01101	Basic Pay Of Officer		3		4,200,000	4,200,000	
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000	
L030	Lecturer	(BPS-17)	2		2,800,000	2,800,000	
A012	TOTAL ALLOWANCES				3,500,000	3,500,000	
A012-1	REGULAR ALLOWANCES	5			3,500,000	3,500,000	
A01270	Other				3,500,000	3,500,000	
010	Other Regular Allowances				3,500,000	3,500,000	
	f new posts for Govt. Boys Inte i Road Shaldara Quetta	er College			7,700,000	7,700,000	
GOVERNN SHALDRA	MENT BOYS INTER COLLE	GE HAJI GHABI	I ROAD		7,700,000	7,700,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AMOUNT TO BE SPENT DURING YEAR 2025-2026					
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIRS	S AND SERVICE S AND SERVICE	ES	Rs	Rs
QA8067	GOVERNMENT GIRLS INT	ER COLLEGE	NAWA KILLI QUET	ГТА		
(001-2025)	Creation of new posts for Gov College Nawa Killi Quetta	rt: Girls Inter				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			9,100,000	9,100,000
A011	TOTAL PAY		4		5,600,000	5,600,000
A011-1	TOTAL PAY OF OFFICER		4		5,600,000	5,600,000
A01101	Basic Pay Of Officer		4		5,600,000	5,600,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	3		4,200,000	4,200,000
A012	TOTAL ALLOWANCES				3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000
A01270	Other				3,500,000	3,500,000
010	Other Regular Allowances				3,500,000	3,500,000
	f new posts for Govt: Girls Inter wa Killi Quetta	r			9,100,000	9,100,000
GOVERNM	MENT GIRLS INTER COLLE	GE NAWA KILI	LI QUETTA		9,100,000	9,100,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AMOUNT 7				TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs	
QD7148	GOVERNMENT BOYS INT ABDULLAH	ER COLLEGE (	GULISTAN KILLA				
(001-2025)	Creation of new posts for Go Gulistan Killa Abdullah	vt. Boys Inter Co	llege				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			9,100,000	9,100,000	
A011	TOTAL PAY		4		5,600,000	5,600,000	
A011-1	TOTAL PAY OF OFFICER		4		5,600,000	5,600,000	
A01101	Basic Pay Of Officer		4		5,600,000	5,600,000	
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000	
L030	Lecturer	(BPS-17)	3		4,200,000	4,200,000	
A012	TOTAL ALLOWANCES				3,500,000	3,500,000	
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000	
A01270	Other				3,500,000	3,500,000	
010	Other Regular Allowances				3,500,000	3,500,000	
	f new posts for Govt. Boys Inte illa Abdullah	r College			9,100,000	9,100,000	
GOVERNN ABDULLA	MENT BOYS INTER COLLEC H	GE GULISTAN H	KILLA		9,100,000	9,100,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CU	И ОВЈЕСТ	NUMBER				
CLASSIFICATION	& PARTICULARS	OF	NON			
OF THE SCHEME		POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
	ON AFFAIRS AND SER					
093 TERTIAR	Y EDUCATION AFFAIR	RS AND SERVIC	ES			
0931 TERTIAR	Y EDUCATION AFFAIR	RS AND SERVIC	ES			
093101 GENERAL	L UNIVERSITIES / COL	LEGES / INSTIT	TUTES			
QS7003 GOVERNMI QS4003)	ENT BOYS DEGREE COLLEG	GE KILLASAIF (OLD	) DDO			
(001-2025) Provision of Killa Saifulla	funds for Govt: Boys Degree Co h	llege				
A09 TOTAL PHY	SICAL ASSETS	-	1,000,000		1,000,000	
A092 TOTAL COM	MPUTER EQUIPMENT	-	1,000,000		1,000,000	
A09203 I.T. Equip	nent	-	1,000,000		1,000,000	
001 I.T Equipmer	.t		1,000,000		1,000,000	
Provision of funds for Go Killa Saifullah	vt: Boys Degree College		1,000,000		1,000,000	
GOVERNMENT BOYS I QS4003)	DEGREE COLLEGE KILLASA	AIF (OLD DDO	1,000,000		1,000,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSITI	N AFFAIR N AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
QS7090	GOVERNMENT BOYS INTER KAKAR KHURASAN DISTRIC			I		
(001-2025)	Creation of New Posts for Gove College Murgha Faqirzai Kakar Killa Saifullah					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ΈD			7,700,000	7,700,000
A011	TOTAL PAY		3		4,200,000	4,200,000
A011-1	TOTAL PAY OF OFFICER		3		4,200,000	4,200,000
A01101	Basic Pay Of Officer		3		4,200,000	4,200,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES				3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000
A01270	Other				3,500,000	3,500,000
010	Other Regular Allowances				3,500,000	3,500,000
	f New Posts for Government Boys ırgha Faqirzai Kakar Khurasan I llah				7,700,000	7,700,000
	MENT BOYS INTER COLLEGE HURASAN DISTRICT KILLA S		AQIRZAI		7,700,000	7,700,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			2	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	)N AFFAIR )N AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
QS7124	GOVERNMENT GIRLS INTE SAIFULLAH	CR COLLEGE	KHAMEHTARZAI	KILLA		
(001-2025)	Creation of New Posts for Gov College Khanmehtarzai Killa S		Inter			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	FED			7,700,000	7,700,000
A011	TOTAL PAY		3		4,200,000	4,200,000
A011-1	TOTAL PAY OF OFFICER		3		4,200,000	4,200,000
A01101	Basic Pay Of Officer		3		4,200,000	4,200,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES				3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000
A01270	Other				3,500,000	3,500,000
010	Other Regular Allowances				3,500,000	3,500,000
	f New Posts for Government Gir anmehtarzai Killa Saifullah	ls Inter			7,700,000	7,700,000
GOVERNN SAIFULLA	MENT GIRLS INTER COLLEG	E KHAMEHT	ARZAI KILLA		7,700,000	7,700,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
				 D	
09	EDUCATION AFFAIRS AND SEI	DVICES	Rs	Rs	Rs
09	TERTIARY EDUCATION AFFAI		<b>FC</b>		
093 0931	TERTIARY EDUCATION AFFAI				
0931	GENERAL UNIVERSITIES / CO				
093101	GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	UIES		
SI7006	GOVERNMENT BOYS DEGREE COLLE SI4006)	GE SIBI (OLD DDO			
(001-2025)	Provision of funds for Govt: Boys Degree C Sibi	ollege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Sibi	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN SI4006)	MENT BOYS DEGREE COLLEGE SIBI (O	LD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING TH R 2025-2026	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES / COLI	S AND SERVIC S AND SERVIC	ES	Rs	Rs
TB7007	BALOCHISTAN RESIDENTIAL COLLEGE TB4001)	TURBAT (OLD D	DO		
(001-2025)	Provision of funds for Balochistan Residential College Turbat				
A09	TOTAL PHYSICAL ASSETS	-	10,000,000		10,000,000
A095	TOTAL PURCHASE OF TRANSPORT	-	5,000,000		5,000,000
A09501	Transport	-	5,000,000		5,000,000
176	Tractor		5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	_	5,000,000		5,000,000
A09601	Plant and Machinery	-	5,000,000		5,000,000
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
308	Heavy Duty Washing Machines		1,000,000		1,000,000
Provision o College Tu	f funds for Balochistan Residential rbat		10,000,000		10,000,000
BALOCHI TB4001)	STAN RESIDENTIAL COLLEGE TURBAT (	OLD DDO	10,000,000		10,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERV	VICES	KS	KS	KS
093	TERTIARY EDUCATION AFFAIR		ES		
0931	TERTIARY EDUCATION AFFAIR				
093101	GENERAL UNIVERSITIES / COL				
<b>TB7008</b>	GOVERNMENT BOYS DEGREE COLLEG TB4010)	E ATTA SHAD (OL)	D DDO		
(001-2025)	Provision of funds for Govt: Boys Degree Col Atta Shad Turbat	llege			
A09	TOTAL PHYSICAL ASSETS	-	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Atta Shad '	of funds for Govt: Boys Degree College Turbat		1,000,000		1,000,000
GOVERNN TB4010)	MENT BOYS DEGREE COLLEGE ATTA SH	AD (OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 TB7009	EDUCATION AFFAIRS AND S TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF GENERAL UNIVERSITIES / C GOVERNMENT GIRLS DEGREE COI	AIRS AND SERVICE AIRS AND SERVICE COLLEGES / INSTIT	ES UTES	Rs	Rs
(001-2025)	TB4011) Creation of new posts for Govt. Girls De College Turbat	egree			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,500,000	2,500,000
A011	TOTAL PAY	1		1,500,000	1,500,000
A011-1	TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
W004	Warden (Contrac	t) 1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
Creation of College Tu	î new posts for Govt. Girls Degree rbat			2,500,000	2,500,000
GOVERNN TB4011)	MENT GIRLS DEGREE COLLEGE TUR	RBAT (OLD DDO		2,500,000	2,500,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THI AR 2025-2026	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIR ON AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
TB7010	GOVERNMENT BOYS DEGI TB4012)	REE COLLEG	E BULEDA (OLD D	DO		
(001-2025)	Creation of New Posts for Gov College Buleda	ernment Boys	Inter			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			14,200,000 .	14,200,000
A011	TOTAL PAY		8		8,700,000	8,700,000
A011-1	TOTAL PAY OF OFFICER		7		8,000,000	8,000,000
A01101	Basic Pay Of Officer		7		8,000,000	8,000,000
A179	Associate Professor	(BPS-19)	1		1,800,000	1,800,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	3		2,200,000	2,200,000
L044	Librarian	(BPS-17)	1		1,400,000	1,400,000
C164	Computer Operator	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		700,000	700,000
A01151	Basic Pay of Other Staff		1		700,000	700,000
L005	Laboratory Assistant	(Contract)	1		700,000	700,000
A012	TOTAL ALLOWANCES				5,500,000	5,500,000
A012-1	REGULAR ALLOWANCES				5,500,000	5,500,000
A01270	Other				5,500,000	5,500,000
010	Other Regular Allowances				5,500,000	5,500,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCT		AMOUNT TO BE SPENT DURING T YEAR 2025-2026			łE	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON			
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEF	RVICES				
093	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES			
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES			
093101	GENERAL UNIVERSITIES / COI	LLEGES / INSTIT	TUTES			
<b>TB7010</b>	GOVERNMENT BOYS DEGREE COLLE	GE BULEDA (OLD D	DO			
	TB4012)					
(001-2025)	Creation of New Posts for Government Boy	s Inter				
	College Buleda					
Creation of	f New Posts for Government Boys Inter			14,200,000	14,200,000	
College Bu	leda					
GOVERNM TB4012)	MENT BOYS DEGREE COLLEGE BULEDA	A (OLD DDO		14,200,000	14,200,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					E SPENT DURING THE AR 2025-2026	 [
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIR ON AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs	Rs
TB7037	SHAHEED ZAKIR BALOCH (OLD DDO TB4049)	GOVT. DEGR	EE COLLEGE HOS	НАВ		
(001-2025)	Creation of New Posts for Gov Baloch Degree College Hoshab		ir			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			12,900,000	12,900,000
A011	TOTAL PAY		9		7,900,000	7,900,000
A011-1	TOTAL PAY OF OFFICER		8		7,200,000	7,200,000
A01101	Basic Pay Of Officer		8		7,200,000	7,200,000
A179	Associate Professor	(BPS-19)	1		2,000,000	2,000,000
A147	Assistant Professor	(BPS-18)	1		1,500,000	1,500,000
L044	Librarian	(BPS-17)	1		1,200,000	1,200,000
L030	Lecturer	(BPS-17)	5		2,500,000	2,500,000
A011-2	TOTAL PAY OF OTHER STAFF		1		700,000	700,000
A01151	Basic Pay of Other Staff		1		700,000	700,000
L005	Laboratory Assistant	(Contract)	1		700,000	700,000
A012	TOTAL ALLOWANCES				5,000,000	5,000,000
A012-1	REGULAR ALLOWANCES				5,000,000	5,000,000
A01270	Other				5,000,000	5,000,000
010	Other Regular Allowances				5,000,000	5,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			ING THE	
IONAL-CUM OBJECT	NUMBER			
FICATION & PARTICULARS	OF	NON		
E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
EDUCATION AFFAIRS AND SER	RVICES			
TERTIARY EDUCATION AFFAI	RS AND SERVIC	CES		
TERTIARY EDUCATION AFFAI	RS AND SERVIC	CES		
GENERAL UNIVERSITIES / COI	LEGES / INSTIT	ГUTES		
SHAHEED ZAKIR BALOCH GOVT. DEG	REE COLLEGE HO	SHAB		
(OLD DDO TB4049)				
Creation of New Posts for Govt. Shaheed Za	akir			
Baloch Degree College Hoshab				
f New Posts for Govt. Shaheed Zakir			12,900,000	12,900,000
gree College Hoshab				
D ZAKIR BALOCH GOVT. DEGREE COLL O TB4049)	EGE HOSHAB		12,900,000	12,900,000
	FICATION & PARTICULARS EDUCATION AFFAIRS AND SEF TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI SHAHEED ZAKIR BALOCH GOVT. DEG (OLD DDO TB4049) Creation of New Posts for Govt. Shaheed Za Baloch Degree College Hoshab f New Posts for Govt. Shaheed Zakir gree College Hoshab D ZAKIR BALOCH GOVT. DEGREE COLL	FICATION & PARTICULARS OF SCHEME POSTS EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVIC TERTIARY EDUCATION AFFAIRS AND SERVIC GENERAL UNIVERSITIES / COLLEGES / INSTT SHAHEED ZAKIR BALOCH GOVT. DEGREE COLLEGE HO (OLD DDO TB4049) Creation of New Posts for Govt. Shaheed Zakir Baloch Degree College Hoshab f New Posts for Govt. Shaheed Zakir gree College Hoshab D ZAKIR BALOCH GOVT. DEGREE COLLEGE HOSHAB	YEA IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME OF NON POSTS NON RECURRING RS EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICES GENERAL UNIVERSITIES / COLLEGES / INSTITUTES SHAHEED ZAKIR BALOCH GOVT. DEGREE COLLEGE HOSHAB (OLD DDO TB4049) Creation of New Posts for Govt. Shaheed Zakir Baloch Degree College Hoshab f New Posts for Govt. Shaheed Zakir gree College Hoshab	FICATION & PARTICULARS       OF       NON         C SCHEME       POSTS       RECURRING       RECURRING         Rs       Rs       Rs         EDUCATION AFFAIRS AND SERVICES       TERTIARY EDUCATION AFFAIRS AND SERVICES       Res         TERTIARY EDUCATION AFFAIRS AND SERVICES       GENERAL UNIVERSITIES / COLLEGES / INSTITUTES       SHAHEED ZAKIR BALOCH GOVT. DEGREE COLLEGE HOSHAB         (OLD DDO TB4049)       Creation of New Posts for Govt. Shaheed Zakir       12,900,000         f New Posts for Govt. Shaheed Zakir       12,900,000         gree College Hoshab       12,900,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					C SPENT DURING THE R 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIRS	S AND SERVICE S AND SERVICE	ES	Rs	Rs
TB7322	GOVERNMENT BOYS INTE	ER COLLEGE N	ASIRABAD TURBA	АТ		
(001-2025)	Creation of new posts for Gov Nasirabad Turbat	rt. Boys Inter Co	llege			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,400,000	4,400,000
A011	TOTAL PAY		3		2,200,000	2,200,000
A011-1	TOTAL PAY OF OFFICER		3		2,200,000	2,200,000
A01101	Basic Pay Of Officer		3		2,200,000	2,200,000
A147	Assistant Professor	(BPS-18)	1		800,000	800,000
L030	Lecturer	(BPS-17)	2		1,400,000	1,400,000
A012	TOTAL ALLOWANCES				2,200,000	2,200,000
A012-1	REGULAR ALLOWANCES				2,200,000	2,200,000
A01270	Other				2,200,000	2,200,000
010	Other Regular Allowances				2,200,000	2,200,000
Creation of Nasirabad	f new posts for Govt. Boys Inter Turbat	r College			4,400,000	4,400,000
GOVERNM	MENT BOYS INTER COLLEG	E NASIRABAD	TURBAT		4,400,000	4,400,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIRS ON AFFAIRS	S AND SERVICE S AND SERVICE	ES	Rs	Rs
<b>TB7340</b>	GOVERNMENT GIRLS INTE	R COLLEGE	MAND TURBAT			
(001-2025)	Creation of new posts for Govt College Mand	: Girls Inter				
A01	TOTAL EMPLOYEES RELA EXPENSES.	red			9,100,000	9,100,000
A011	TOTAL PAY		4		5,600,000	5,600,000
A011-1	TOTAL PAY OF OFFICER		4		5,600,000	5,600,000
A01101	Basic Pay Of Officer		4		5,600,000	5,600,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	3		4,200,000	4,200,000
A012	TOTAL ALLOWANCES				3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000
A01270	Other				3,500,000	3,500,000
010	Other Regular Allowances				3,500,000	3,500,000
Creation of College Ma	f new posts for Govt: Girls Inter nd				9,100,000	9,100,000
GOVERNM	MENT GIRLS INTER COLLEG	E MAND TUR	BAT		9,100,000	9,100,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			E SPENT DURING THI AR 2025-2026	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	S AND SERVIC	ES	Rs	Rs
UL7122	BALOCHISTAN RESIDENTIAL COLLEGE (OLD DDO UL4304)	E UTHAL, LASBELI	LA		
(001-2025)	Creation of New Posts & Provision of funds f Balochistan Residential College Lasbella/Uth				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,200,000	3,200,000
A011	TOTAL PAY	1		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	1		1,400,000	1,400,000
A01101	Basic Pay Of Officer	1		1,400,000	1,400,000
S199	System Analyst (BPS-18)	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			1,800,000	1,800,000
A012-1	REGULAR ALLOWANCES			1,800,000	1,800,000
A01270	Other			1,800,000	1,800,000
010	Other Regular Allowances			1,800,000	1,800,000
A09	TOTAL PHYSICAL ASSETS	-	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	4,000,000		4,000,000
A09601	Plant and Machinery	-	4,000,000		4,000,000
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures	-	1,000,000		1,000,000
001	Purchase of Furniture & Fixture		1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2025-2026		
CLASSI	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
09	EDUCATION AFFAIRS AND SER	RVICES	Rs	Rs	Rs	
093	TERTIARY EDUCATION AFFAI	111025	ES			
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES			
093101	GENERAL UNIVERSITIES / COI	LLEGES / INSTIT	TUTES			
UL7122	BALOCHISTAN RESIDENTIAL COLLEG	GE UTHAL, LASBEL	LA			
	(OLD DDO UL4304)					
(001-2025)	Creation of New Posts & Provision of funds	for				
	Balochistan Residential College Lasbella/Ut	hal				
	f New Posts & Provision of funds for n Residential College Lasbella/Uthal		5,000,000	3,200,000	8,200,000	
BALOCHI (OLD DDO	STAN RESIDENTIAL COLLEGE UTHAL, ) UL4304)	LASBELLA	5,000,000	3,200,000	8,200,000	

91	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING TI YEAR 2025-2026		IE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101 ZB7003	EDUCATION AFFAIRS AND SEF TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI GOVERNMENT BOYS DEGREE COLLEG ZB4003)	RS AND SERVICI RS AND SERVICI LLEGES / INSTIT	ES 'UTES	Rs	Rs	
(001-2025)	Provision of funds for Govt: Boys Degree Co Zhob	ollege				
A09	TOTAL PHYSICAL ASSETS	_	1,000,000		1,000,000	
A092	TOTAL COMPUTER EQUIPMENT	_	1,000,000	-	1,000,000	
A09203	I.T. Equipment	_	1,000,000	-	1,000,000	
001	I.T Equipment		1,000,000		1,000,000	
Provision o Zhob	f funds for Govt: Boys Degree College		1,000,000		1,000,000	
GOVERNM ZB4003)	MENT BOYS DEGREE COLLEGE ZHOB (	OLD DDO	1,000,000		1,000,000	

92	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2025-2026	RING THE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEI					
093	TERTIARY EDUCATION AFFAI					
0931	TERTIARY EDUCATION AFFAI					
093101	GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	UTES			
ZB7046	BALOCHISTAN RESIDENTIAL COLLEG ZB4070)	GE ZHOB (OLD DDO				
(001-2025)	Provision of funds for Balochistan Resident Colleges Zhob	ial				
A09	TOTAL PHYSICAL ASSETS	-	4,000,000		4,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	4,000,000		4,000,000	
A09601	Plant and Machinery	-	4,000,000		4,000,000	
272	Purchase of Solar System for Hostel		4,000,000		4,000,000	
Provision o Colleges Zł	of funds for Balochistan Residential nob		4,000,000		4,000,000	
BALOCHI ZB4070)	STAN RESIDENTIAL COLLEGE ZHOB (	OLD DDO	4,000,000		4,000,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEE	RVICES			
093	TERTIARY EDUCATION AFFAI	RS AND SERVICI	ES		
0931	TERTIARY EDUCATION AFFAI	RS AND SERVICI	ES		
093101	GENERAL UNIVERSITIES / COL	LLEGES / INSTIT	UTES		
ZT7003	GOVERNMENT BOYS DEGREE COLLE ZT4003)	GE ZIARAT (OLD DI	00		
(001-2025)	Provision of funds for Govt: Boys Degree C Ziarat	ollege			
A09	TOTAL PHYSICAL ASSETS	_	1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment	-	1,000,000		1,000,000
001	I.T Equipment		1,000,000		1,000,000
Provision o Ziarat	f funds for Govt: Boys Degree College		1,000,000		1,000,000
GOVERNN ZT4003)	MENT BOYS DEGREE COLLEGE ZIARAT	C (OLD DDO	1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		IE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 ZT7069	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLI GOVERNMENT GIRLS INTER COLLEGE ZT4133)	S AND SERVICE S AND SERVICE LEGES / INSTIT	ES UTES	Rs	Rs
(001-2025)	Creation of New Posts for Government Girls College Ziarat	Inter			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,100,000	3,100,000
A011	TOTAL PAY	1		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	1		1,400,000	1,400,000
A01101	Basic Pay Of Officer	1		1,400,000	1,400,000
A147	Assistant Professor (BPS-18)	1		1,400,000	1,400,000
A012	TOTAL ALLOWANCES			1,700,000	1,700,000
A012-1	REGULAR ALLOWANCES			1,700,000	1,700,000
A01270	Other			1,700,000	1,700,000
010	Other Regular Allowances			1,700,000	1,700,000
Creation of College Zia	f New Posts for Government Girls Inter Irat			3,100,000	3,100,000
GOVERNM ZT4133)	MENT GIRLS INTER COLLEGE ZIARAT (O	DLD DDO		3,100,000	3,100,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIRS ON AFFAIRS	S AND SERVICE S AND SERVICE	ES	Rs	Rs
ZT7100	GOVERNMENT GIRLS INTE	R COLLEGE	SANJAVI ZIARAT			
(001-2025)	Creation of New Posts for Gov College Sanjavi Ziarat	ernment Girls I	nter			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	FED			7,700,000	7,700,000
A011	TOTAL PAY		3		4,200,000	4,200,000
A011-1	TOTAL PAY OF OFFICER		3		4,200,000	4,200,000
A01101	Basic Pay Of Officer		<u>3</u>		4,200,000	4,200,000
A147	Assistant Professor	(BPS-18)	1		1,400,000	1,400,000
L030	Lecturer	(BPS-17)	2		2,800,000	2,800,000
A012	TOTAL ALLOWANCES				3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000
A01270	Other				3,500,000	3,500,000
010	Other Regular Allowances				3,500,000	3,500,000
	f New Posts for Government Girl njavi Ziarat	s Inter			7,700,000	7,700,000
GOVERNM	MENT GIRLS INTER COLLEG	E SANJAVI ZI	ARAT		7,700,000	7,700,000