1 BC21014 (14) PUBLIC HEALTH ENGINEERING

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)		2,050,000	2,050,000	
(001-2025) CREATION OF POST FOR WSS GAT BAROTH		1,050,000	1,050,000	
(002-2025) CREATION OF POST FOR WSS NOKKUNDI		500,000	500,000	
(003-2025) CREATION OF POST FOR WSS TAFTAN		500,000	500,000	
CM7004 EXECUTIVE ENGINEER PHE DIVISION CHAMAN		888,000	888,000	
(001-2025) CREATION OF POST FOR WSS KILLI HAJI SAIFULLAH PANI TAKSEEM CHAMAN		888,000	888,000	
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)	-	47,040,000 _	47,040,000	
(001-2025) CREATION OF POST FOR WSS BAIKER		11,240,000	11,240,000	
(002-2025) CREATION OF POST FOR WSS PIR KOH		8,000,000	8,000,000	
(003-2025) CREATION OF POST FOR WSS PELWGAH		27,800,000	27,800,000	
DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)		1,332,000	1,332,000	
(001-2025) CREATION OF POST FOR WSS ABID LUNI DUKKI		1,332,000	1,332,000	
KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)		888,000	888,000	
(001-2025) CREATION OF POST FOR WSS MITHRI TEHSIL DHADAR		888,000	888,000	
KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)	-	23,168,000	23,168,000	
(002-2025) CREATION OF POST FOR WSS KHARAN CITY		3,900,000	3,900,000	

2 BC21014 (14) PUBLIC HEALTH ENGINEERING

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(003-2025) CREATION OF POST FOR WSS PHE SUB DIVISION KHARAN		800,000	800,000	
(004-2025) CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN		1,500,000	1,500,000	
(005-2025) CREATION OF POST FOR WSS GAL MALL, KHARAN		1,360,000	1,360,000	
(006-2025) CREATION OF POST FOR WSS BALOCH ABAD, KHARAN		1,360,000	1,360,000	
(007-2025) CREATION OF POST FOR WSS SHEIKH BORE NO.1		1,360,000	1,360,000	
(008-2025) CREATION OF POST FOR WSS SAHMEER KHARAN		1,360,000	1,360,000	
(009-2025) CREATION OF POST FOR WSS COLLEGES BORES, KHARAN		1,360,000	1,360,000	
(001-2025) CREATION OF POST FOR WSS KILLI MUHAP SUB DIVISION SIR KHARAN		888,000	888,000	
(014-2025) CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN 1 NO TUBEWELL		3,860,000	3,860,000	
(013-2025) CREATION OF POST FOR WSS BUNAP KHARAN CITY		1,340,000	1,340,000	
(012-2025) CREATION OF POST FOR WSS SARGURDAN JOZZAN, KHARAN		1,360,000	1,360,000	
(011-2025) CREATION OF POST FOR WSS FC TUBE WELL, KHARAN		1,360,000	1,360,000	
(010-2025) CREATION OF POST FOR WSS DAIRY FARM, KHARAN		1,360,000	1,360,000	
KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)	-	2,076,000	2,076,000	
(001-2025) CREATION OF POST FOR WSS BUS & TRUCK ADDA KOHLU		2,076,000	2,076,000	

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
MU7030 EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)	-	2,220,000	2,220,000	
(001-2025) CREATION OF POST FOR WSS KILLI KAREZ MIANA SEHIKHAN MASTUNG		888,000	888,000	
(002-2025) CREATION OF POST FOR WSS KILLI GHULAM HAIDER BUNGALZAI SURGAZ		444,000	444,000	
(003-2025) CREATION OF POST FOR WSS KILLI GHAZGI MASTUNG		888,000	888,000	
NI7019 EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)		888,000	888,000	
(001-2025) CREATION OF POST FOR WSS RAIKO		888,000	888,000	
PI7025 EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034)		888,000	888,000	
(001-2025) CREATION OF POST FOR WSS MALAK HAJI AHMED SHAH KILLI HAJI ABDULLAH JAN PISHIN		888,000	888,000	
QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)		888,000	888,000	
(001-2025) CREATION OF POST FOR WSS HAJI ABDUL HAKIM KILLI QALANDARA PITAO MIRZAI		888,000	888,000	
Total Schemes: 11 Total SNEs:30 GRAND TOTAL:		82,326,000	82,326,000	

		82,326,000 82,326,000	
	YEAR 2025-2026		
Head of Department:-			THE
	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
SUMMARY FUNCTIONAL			
063101 ADMINISTRATION (Voted)		82,326,000	82,326,000
Total		82,326,000	82,326,000

4 PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON		
		RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	82,326,000	82,326,000
A011	TOTAL PAY	-	46,136,000	46,136,000
A011-2	TOTAL PAY OF OTHER STAFF	-	46,136,000	46,136,000
A01151	Basic Pay of Other Staff		33,130,000	33,130,000
A01156	Pay of contract staff		13,006,000	13,006,000
A012	TOTAL ALLOWANCES	-	36,190,000	36,190,000
A01270	Other		36,190,000	36,190,000
NET TO	TAL		82,326,000	82,326,000

PAY SCALE	FRESH POSTS	BASIC PAY
01	12	3,850,000
02	66	21,780,000
05	18	6,300,000
08	3	1,200,000
(Fixed)	24	10,656,000
(Contract)	10	2,350,000
TOTAL:	133	46,136,000

6 PUBLIC HEALTH ENGINEERING SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

FUNCTI	AMOUNT TO BE SPENT DUE YEAR 2025-2026 ICTIONAL-CUM OBJECT NUMBER				E	
CLASSI	FICATION & PARTI SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND CC WATER SUPPLY WATER SUPPLY ADMINISTRATION		IENITIES	Rs	Rs	Rs
CG7012	EXECUTIVE ENGINEE CG4018)	R PHE DIVISION (CHAGAI (OLD DDO			
(001-2025)	CREATION OF POST F	OR WSS GAT BAR	ОТН			
A01	TOTAL EMPLOYEES R EXPENSES.	RELATED			1,050,000	1,050,000
A011	TOTAL PAY		4		1,050,000	1,050,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,050,000	1,050,000
A01156	Pay of contract staff		4		1,050,000	1,050,000
M037	Mechanic	(Contract)	1		250,000	250,000
P020	Petroller	(Contract)	1		250,000	250,000
P104	Pump Driver	(Contract)	1		300,000	300,000
V040	Valve Man (Contingent)	(Contract)	1		250,000	250,000
CREATIO	N OF POST FOR WSS GA	AT BAROTH			1,050,000	1,050,000

FUNCTI	ONAL-CUM OBJECT		NUMBER		E SPENT DURING THE AR 2025-2026	
	FICATION & PARTICUL	ARS	OF	NON		
	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
06 062	HOUSING AND COMM	IUNITY AM	ENITIES			
063 0631	WATER SUPPLY WATER SUPPLY					
063101	ADMINISTRATION					
CG7012	EXECUTIVE ENGINEER PH	E DIVISION C	HAGAI (OLD DDO			
	CG4018)					
(002-2025)	CREATION OF POST FOR W	VSS NOKKUNE	I			
1.04					500 000	500 000
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			500,000	500,000
A011	TOTAL PAY		2		500,000	500,000
A011-2	TOTAL PAY OF		2		500,000	500.000
A011-2	OTHER STAFF					<u>,</u>
A01156	Pay of contract staff		2		500,000	.500,000
V040	Valve Man	(Contract)	1		250,000	250,000
	(Contingent)					
P104	Pump Driver	(Contract)	1		250,000	250,000
CREATIO	N OF POST FOR WSS NOKKU	NDI			500,000	500,000

063101 ADMINISTRATION

FUNCTIO				AMOUNT TO BI YEA		
	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOF		NON			
OF THE S	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
063 0631	HOUSING AND CON WATER SUPPLY WATER SUPPLY ADMINISTRATION	IMUNITY AM	IENITIES	Rs	Rs	Rs
	EXECUTIVE ENGINEER CG4018)	PHE DIVISION C	HAGAI (OLD DDO			
(003-2025)	CREATION OF POST FO	R WSS TAFTAN				
	TOTAL EMPLOYEES RE EXPENSES.	LATED			500,000	500,000
A011	TOTAL PAY		2		500,000	500,000
	TOTAL PAY OF OTHER STAFF		2		500,000	500,000
A01156	Pay of contract staff		2		500,000	500,000
	Valve Man (Contingent)	(Contract)	1		250,000	250,000
P104	Pump Driver	(Contract)	1		250,000	250,000
CREATION	OF POST FOR WSS TAF	TAN			500,000	500,000
EXECUTIV CG4018)	E ENGINEER PHE DIVIS	ION CHAGAI (OI	LD DDO		2,050,000	2,050,000

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PUBLIC HEALTH ENGINEERING

EUNCTI	ONAL CUM ODIECT	NUMBER	AMOUNT TO BI YEA	Œ	
CLASSI	FUNCTIONAL-CUM OBJECTNUMECLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOST		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNIT WATER SUPPLY WATER SUPPLY ADMINISTRATION	Y AMENITIES	Rs	Rs	Rs
CM7004	EXECUTIVE ENGINEER PHE DIVIS	SION CHAMAN			
(001-2025)	CREATION OF POST FOR WSS KII TAKSEEM CHAMAN	LLI HAJI SAIFULLAH PAN	п		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			888,000	888,000
A011	TOTAL PAY	2		888,000	888,000
A011-2	TOTAL PAY OF OTHER STAFF	2		888,000	888,000
A01156	Pay of contract staff	2		888,000	888,000
V040	Valve Man (Fix (Contingent)	xed) 1		444,000	444,000
C338	Chowkidar (Fix (Contingent)	xed) 1		444,000	444,000
	N OF POST FOR WSS KILLI HAJI SA I CHAMAN	IFULLAH PANI		888,000	888,000
EXECUTI	VE ENGINEER PHE DIVISION CHAM	IAN		888,000	888,000

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY AMENITIES WATER SUPPLY WATER SUPPLY ADMINISTRATION			Rs	Rs	Rs
DB7018	EXECUTIVE ENGINEER PHI DDO DB4023)	E DIVISION I	DERA BUGTI (OLD			
(001-2025)	CREATION OF POST FOR W	SS BAIKER				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			11,240,000	11,240,000
A011	TOTAL PAY		<u> 17</u>		5,620,000	5,620,000
A011-2	TOTAL PAY OF OTHER STAFF		<u> 17</u>		5,620,000	5,620,000
A01151	Basic Pay of Other Staff		<u> 17</u>		5,620,000	5,620,000
E064	Engine Driver	(BPS-05)	2		700,000	700,000
V023	Volveman	(BPS-02)	3		990,000	990,000
P020	Petroller	(BPS-02)	9		2,970,000	2,970,000
C064	Chowkidar	(BPS-01)	3		960,000	960,000
A012	TOTAL ALLOWANCES				5,620,000	5,620,000
A012-1	REGULAR ALLOWANCES				5,620,000	5,620,000
A01270	Other				5,620,000	5,620,000
010	Other Regular Allowances				5,620,000	5,620,000
CREATION OF POST FOR WSS BAIKER 11,240,000					11,240,000	11,240,000

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSI	CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COM WATER SUPPLY WATER SUPPLY ADMINISTRATION	IMUNITY AM	ENITIES	Rs	Rs	Rs	
DB7018	EXECUTIVE ENGINEER DDO DB4023)	PHE DIVISION D	ERA BUGTI (OLD				
(002-2025)	CREATION OF POST FO	R WSS PIR KOH					
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			8,000,000	8,000,000	
A011	TOTAL PAY		24		8,000,000	8,000,000	
A011-2	TOTAL PAY OF OTHER STAFF		24		8,000,000		
A01151	Basic Pay of Other Sta	ff	24		8,000,000	8,000,000	
E064	Engine Driver	(BPS-05)	6		2,100,000	2,100,000	
V023	Volveman	(BPS-02)	8		2,640,000	2,640,000	
P020	Petroller	(BPS-02)	6		1,980,000	1,980,000	
C064	Chowkidar	(BPS-01)	4		1,280,000	1,280,000	
CREATIO	N OF POST FOR WSS PIR	кон			8,000,000	8,000,000	

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PUBLIC HEALTH ENGINEERING

			AMOUNT TO B YE	IE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY AM WATER SUPPLY WATER SUPPLY ADMINISTRATION	ENITIES	Rs	Rs	Rs
DB7018	EXECUTIVE ENGINEER PHE DIVISION DI DDO DB4023)	ERA BUGTI (OLD			
(003-2025)	CREATION OF POST FOR WSS PELWGAH	ſ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			27,800,000	27,800,000
A011	TOTAL PAY	30		9,900,000	9,900,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>		9,900,000	9,900,000
A01151	Basic Pay of Other Staff	30		9,900,000	9,900,000
V023	Volveman (BPS-02)	30		9,900,000	9,900,000
A012	TOTAL ALLOWANCES			17,900,000	17,900,000
A012-1	REGULAR ALLOWANCES			17,900,000	17,900,000
A01270	Other			17,900,000	17,900,000
010	Other Regular Allowances			17,900,000	17,900,000
CREATIO	N OF POST FOR WSS PELWGAH			27,800,000	27,800,000
EXECUTI DDO DB40	VE ENGINEER PHE DIVISION DERA BUGTI 23)	OLD		47,040,000	47,040,000

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		IE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
06 063	HOUSING AND COMM WATER SUPPLY	MUNITY AM	IENITIES			
063 0631 063101	WATER SUPPLY WATER SUPPLY ADMINISTRATION					
DK7007	EXECUTIVE ENGINEER PI DK4010)	HE DIVISION D	UKKI (OLD DDO			
(001-2025)	CREATION OF POST FOR	WSS ABID LUN	I DUKKI			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,332,000	1,332,000
A011	TOTAL PAY		3		1,332,000	1,332,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,332,000	1,332,000
A01156	Pay of contract staff		3		1,332,000	1,332,000
V040	Valve Man (Contingent)	(Fixed)	2		888,000	888,000
C338	Chowkidar (Contingent)	(Fixed)	1		444,000	444,000
CREATIO	N OF POST FOR WSS ABID I	LUNI DUKKI			1,332,000	1,332,000
EXECUTI DK4010)	VE ENGINEER PHE DIVISIO	N DUKKI (OLI	DDO		1,332,000	1,332,000

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO B	,	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COM WATER SUPPLY WATER SUPPLY ADMINISTRATION	IMUNITY AM	IENITIES	Rs	Rs	Rs
KI7019	EXECUTIVE ENGINEER	PHE DIVISION K	AACHHI (OLD DDO			
(001-2025)	CREATION OF POST FO	R WSS MITHRI T	EHSIL DHADAR			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			888,000	888,000
A011	TOTAL PAY		2		888,000	888,000
A011-2	TOTAL PAY OF OTHER STAFF		2		888,000	888,000
A01156	Pay of contract staff		2		888,000	888,000
V040	Valve Man (Contingent)	(Fixed)	1		444,000	444,000
C338	Chowkidar (Contingent)	(Fixed)	1		444,000	444,000
CREATIO	N OF POST FOR WSS MITH	HRI TEHSIL DHA	ADAR		888,000	888,000
EXECUTI KI4024)	VE ENGINEER PHE DIVISI	ON KACHHI (O	LD DDO		888,000	888,000

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PUBLIC HEALTH ENGINEERING

	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		AMOUNT TO BI YEA	E	
CLASSII			NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY WATER SUPPLY WATER SUPPLY ADMINISTRATION	7 AMENITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHE DIVISI KN4034)	ON KHARAN (OLD DDO			
(002-2025)	CREATION OF POST FOR WSS KHA	RAN CITY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,900,000	3,900,000
A011	TOTAL PAY	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000
A01151	Basic Pay of Other Staff	1		400,000	400,000
E007	Electrician (BPS-0	8) 1		400,000	400,000
A012	TOTAL ALLOWANCES			3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES			3,500,000	3,500,000
A01270	Other			3,500,000	3,500,000
010	Other Regular Allowances			3,500,000	3,500,000
CREATIO	N OF POST FOR WSS KHARAN CITY			3,900,000	3,900,000

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PUBLIC HEALTH ENGINEERING

	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		AMOUNT TO BI YEA		
CLASSII			NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHE DIVISI KN4034)	ON KHARAN (OLD DDO			
(003-2025)	CREATION OF POST FOR WSS PHE	SUB DIVISION KHARAN			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000
A01151	Basic Pay of Other Staff	1		400,000	400,000
E007	Electrician (BPS-08	8) 1		400,000	400,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
CREATIO	N OF POST FOR WSS PHE SUB DIVISI	ON KHARAN		800,000	800,000

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PUBLIC HEALTH ENGINEERING

					IOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULAR OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AM	ENITIES	Rs	Rs	Rs	
KN7020	EXECUTIVE ENGINEER PH KN4034)	E DIVISION K	HARAN (OLD DDO				
(004-2025)	CREATION OF POST FOR W	/SS MISKHAN	E KALAT KHARAN				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ſED			1,500,000	1,500,000	
A011	TOTAL PAY		2		750,000	750,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		750,000	750,000	
A01151	Basic Pay of Other Staff		2		750,000	750,000	
E007	Electrician	(BPS-08)	1		400,000	400,000	
P040	Plumber	(BPS-05)	1		350,000	350,000	
A012	TOTAL ALLOWANCES				750,000	750,000	
A012-1	REGULAR ALLOWANCES				750,000	750,000	
A01270	Other				750,000	750,000	
010	Other Regular Allowances				750,000	750,000	
CREATIO	N OF POST FOR WSS MISKHA	AN E KALAT I	KHARAN		1,500,000	1,500,000	

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PUBLIC HEALTH ENGINEERING

					BE SPENT DURING THE AR 2025-2026		
CLASSI	DNAL-CUM OBJECT ICATION & PARTICULARS SCHEME	ARS	NUMBER S OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AM	ENITIES	Rs	Rs	Rs	
KN7020	EXECUTIVE ENGINEER PHI KN4034)	E DIVISION K	HARAN (OLD DDO				
(005-2025)	CREATION OF POST FOR W	'SS GAL MAL	L, KHARAN				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			1,360,000	1,360,000	
A011	TOTAL PAY		2		680,000	680,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		680,000	680,000	
A01151	Basic Pay of Other Staff		2		680,000	680,000	
P104	Pump Driver	(BPS-05)	1		350,000	350,000	
V023	Volveman	(BPS-02)	1		330,000	330,000	
A012	TOTAL ALLOWANCES				680,000	680,000	
A012-1	REGULAR ALLOWANCES				680,000	680,000	
A01270	Other				680,000	680,000	
010	Other Regular Allowances				680,000	680,000	
CREATIO	N OF POST FOR WSS GAL MA	ALL, KHARAN	1		1,360,000	1,360,000	

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO BI YEA	E	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	MUNITY AN	IENITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PI KN4034)	IE DIVISION F	KHARAN (OLD DDO			
(006-2025)	CREATION OF POST FOR	WSS BALOCH	ABAD, KHARAN			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,360,000	1,360,000
A011	TOTAL PAY		2		680,000	680,000
A011-2	TOTAL PAY OF OTHER STAFF		2		680,000	680,000
A01151	Basic Pay of Other Staff		2		680,000	680,000
P104	Pump Driver	(BPS-05)	1		350,000	350,000
V023	Volveman	(BPS-02)	1		330,000	330,000
A012	TOTAL ALLOWANCES				680,000	680,000
A012-1	REGULAR ALLOWANCES				680,000	680,000
A01270	Other				680,000	680,000
010	Other Regular Allowances				680,000	680,000
CREATIO	N OF POST FOR WSS BALO	CH ABAD, KHA	ARAN		1,360,000	1,360,000

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PUBLIC HEALTH ENGINEERING

	AMOUNT TO BE SPENT D YEAR 2025-202					E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AM	IENITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHI KN4034)	E DIVISION K	CHARAN (OLD DDO			
(007-2025)	CREATION OF POST FOR W	'SS SHEIKH B	ORE NO.1			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			1,360,000	1,360,000
A011	TOTAL PAY		2		680,000	680,000
A011-2	TOTAL PAY OF OTHER STAFF		2		680,000	680,000
A01151	Basic Pay of Other Staff		2		680,000	680,000
P104	Pump Driver	(BPS-05)	1		350,000	350,000
V023	Volveman	(BPS-02)	1		330,000	330,000
A012	TOTAL ALLOWANCES				680,000	680,000
A012-1	REGULAR ALLOWANCES				680,000	680,000
A01270	Other				680,000	680,000
010	Other Regular Allowances				680,000	680,000
CREATIO	N OF POST FOR WSS SHEIKH	BORE NO.1			1,360,000	1,360,000

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PUBLIC HEALTH ENGINEERING

					BE SPENT DURING THE EAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	ARS	NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AM	IENITIES	Rs	Rs	Rs	
KN7020	EXECUTIVE ENGINEER PHI KN4034)	E DIVISION F	KHARAN (OLD DDO				
(008-2025)	CREATION OF POST FOR W	SS SAHMEEI	R KHARAN				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			1,360,000	1,360,000	
A011	TOTAL PAY		2		680,000	680,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		680,000	680,000	
A01151	Basic Pay of Other Staff		2		680,000	680,000	
P104	Pump Driver	(BPS-05)	1		350,000	350,000	
V023	Volveman	(BPS-02)	1		330,000	330,000	
A012	TOTAL ALLOWANCES				680,000	680,000	
A012-1	REGULAR ALLOWANCES				680,000	680,000	
A01270	Other				680,000	680,000	
010	Other Regular Allowances				680,000	680,000	
CREATIO	N OF POST FOR WSS SAHME	ER KHARAN			1,360,000	1,360,000	

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PUBLIC HEALTH ENGINEERING

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER ARS OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	IUNITY AM	ENITIES	Rs	Rs	Rs	
KN7020	EXECUTIVE ENGINEER PH KN4034)	E DIVISION K	HARAN (OLD DDO				
(009-2025)	CREATION OF POST FOR W	SS COLLEGE	S BORES, KHARAN				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГED			1,360,000	1,360,000	
A011	TOTAL PAY		2		680,000	680,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		680,000	680,000	
A01151	Basic Pay of Other Staff		2		680,000	680,000	
P104	Pump Driver	(BPS-05)	1		350,000	350,000	
V023	Volveman	(BPS-02)	1		330,000	330,000	
A012	TOTAL ALLOWANCES				680,000	680,000	
A012-1	REGULAR ALLOWANCES				680,000	680,000	
A01270	Other				680,000	680,000	
010	Other Regular Allowances				680,000	680,000	
CREATIO	N OF POST FOR WSS COLLE	GES BORES, K	CHARAN		1,360,000	1,360,000	

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PUBLIC HEALTH ENGINEERING

FUNCTI				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	ONAL-CUM OBJECT FICATION & PARTICULA	RS	NUMBER OF	NON		
	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
<u></u>				Rs	Rs	Rs
06 063	HOUSING AND COMMUNITY AMENITIES WATER SUPPLY					
0631	WATER SUPPLY					
063101	ADMINISTRATION					
KN7020	EXECUTIVE ENGINEER PHE KN4034)	DIVISION KHA	ARAN (OLD DDO			
(001-2025)	CREATION OF POST FOR WS SIR KHARAN	S KILLI MUHA	AP SUB DIVISION			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			888,000	888,000
A011	TOTAL PAY		2		888,000	888,000
A011-2	TOTAL PAY OF OTHER STAFF		2		888,000	888,000
A01156	Pay of contract staff		2		888,000	888,000
V040	Valve Man (Contingent)	(Fixed)	1		444,000	444,000
C338	Chowkidar (Contingent)	(Fixed)	1		444,000	444,000
	CREATION OF POST FOR WSS KILLI MUHAP SUB DIVISION SIR KHARAN				888,000	888,000

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PUBLIC HEALTH ENGINEERING

					SPENT DURING THE R 2025-2026	,
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AME	ENITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHE KN4034)	DIVISION KH	IARAN (OLD DDO)		
(014-2025)	CREATION OF POST FOR WS	SS MISKHAN F	E KALAT KHARAN	N 1		
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			3,860,000	3,860,000
A011	TOTAL PAY		<u>6</u>		1,960,000	1,960,000
A011-2	TOTAL PAY OF OTHER STAFF		6		1,960,000	1,960,000
A01151	Basic Pay of Other Staff		6		1,960,000	1,960,000
P104	Pump Driver	(BPS-05)	1		350,000	350,000
V023	Volveman	(BPS-02)	1		330,000	330,000
M016	Mali	(BPS-01)	2		640,000	640,000
C064	Chowkidar	(BPS-01)	2		640,000	640,000
A012	TOTAL ALLOWANCES				1,900,000	1,900,000
A012-1	REGULAR ALLOWANCES				1,900,000	1,900,000
A01270	Other				1,900,000	1,900,000
010	Other Regular Allowances				1,900,000	1,900,000
	CREATION OF POST FOR WSS MISKHAN E KALAT KHARAN 1 NO TUBEWELL				3,860,000	3,860,000

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PUBLIC HEALTH ENGINEERING

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AM	ENITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHI KN4034)	E DIVISION K	HARAN (OLD DDO			
(013-2025)	CREATION OF POST FOR W	'SS BUNAP KI	IARAN CITY			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			1,340,000	1,340,000
A011	TOTAL PAY		2		660,000	660,000
A011-2	TOTAL PAY OF OTHER STAFF		2		660,000	660,000
A01151	Basic Pay of Other Staff		2		660,000	660,000
V023	Volveman	(BPS-02)	1		330,000	330,000
C064	Chowkidar	(BPS-01)	1		330,000	330,000
A012	TOTAL ALLOWANCES				680,000	680,000
A012-1	REGULAR ALLOWANCES				680,000	680,000
A01270	Other				680,000	680,000
010	Other Regular Allowances				680,000	680,000
CREATIO	N OF POST FOR WSS BUNAP	KHARAN CIT	Y		1,340,000	1,340,000

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PUBLIC HEALTH ENGINEERING

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND CO WATER SUPPLY WATER SUPPLY ADMINISTRATION		IENITIES	Rs	Rs	Rs	
KN7020	EXECUTIVE ENGINEER KN4034)	R PHE DIVISION	KHARAN (OLD DD	0			
(012-2025)	CREATION OF POST FO	OR WSS SARGUR	DAN JOZZAN, KHA	RAN			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			1,360,000 .	1,360,000	
A011	TOTAL PAY		2		680,000	680,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		680,000	680,000	
A01151	Basic Pay of Other St	aff	2		680,000	680,000	
P104	Pump Driver	(BPS-05)	1		350,000	350,000	
V023	Volveman	(BPS-02)	1		330,000	330,000	
A012	TOTAL ALLOWANCES				680,000	680,000	
A012-1	REGULAR ALLOWANC	ES			680,000	680,000	
A01270	Other				680,000	680,000	
010	Other Regular Allowances				680,000	680,000	
CREATIO	N OF POST FOR WSS SAF	RGURDAN JOZZA	N, KHARAN		1,360,000	1,360,000	

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO BI YEA	3	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AM	ENITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHI KN4034)	E DIVISION K	HARAN (OLD DDO			
(011-2025)	CREATION OF POST FOR W	SS FC TUBE	WELL, KHARAN			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			1,360,000	1,360,000
A011	TOTAL PAY		2		680,000	680,000
A011-2	TOTAL PAY OF OTHER STAFF		2		680,000	680,000
A01151	Basic Pay of Other Staff		2		680,000	680,000
P104	Pump Driver	(BPS-05)	1		350,000	350,000
V023	Volveman	(BPS-02)	1		330,000	330,000
A012	TOTAL ALLOWANCES				680,000	680,000
A012-1	REGULAR ALLOWANCES				680,000	680,000
A01270	Other				680,000	680,000
010	Other Regular Allowances				680,000	680,000
CREATIO	N OF POST FOR WSS FC TUB	E WELL, KHA	RAN		1,360,000	1,360,000

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AN	IENITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHE KN4034)	E DIVISION I	KHARAN (OLD DDO			
(010-2025)	CREATION OF POST FOR W	SS DAIRY FA	ARM, KHARAN			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ΈD			1,360,000	1,360,000
A011	TOTAL PAY		2		680,000	680,000
A011-2	TOTAL PAY OF OTHER STAFF		2		680,000	680,000
A01151	Basic Pay of Other Staff		2		680,000	680,000
P104	Pump Driver	(BPS-05)	1		350,000	350,000
V023	Volveman	(BPS-02)	1		330,000	330,000
A012	TOTAL ALLOWANCES				680,000	680,000
A012-1	REGULAR ALLOWANCES				680,000	680,000
A01270	Other				680,000	680,000
010	Other Regular Allowances				680,000	680,000
CREATIO	N OF POST FOR WSS DAIRY F	FARM, KHAI	RAN		1,360,000	1,360,000
EXECUTIV KN4034)	VE ENGINEER PHE DIVISION	KHARAN (O	OLD DDO		23,168,000	23,168,000

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO B YE	Œ	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COM WATER SUPPLY WATER SUPPLY ADMINISTRATION	MUNITY AM	IENITIES	Rs	Rs	Rs
KU7017	EXECUTIVE ENGINEER P KU4021)	HE DIVISION K	KOHLU (OLD DDO			
(001-2025)	CREATION OF POST FOR	WSS BUS & TR	UCK ADDA KOHLU			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,076,000	2,076,000
A011	TOTAL PAY		<u> </u>		2,076,000	2,076,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		2,076,000	2,076,000
A01156	Pay of contract staff		<u> </u>		2,076,000	2,076,000
E064	Engine Driver	(Contract)	2		300,000	300,000
V040	Valve Man (Contingent)	(Fixed)	2		888,000	888,000
C338	Chowkidar (Contingent)	(Fixed)	2		888,000	888,000
CREATIO	N OF POST FOR WSS BUS &	TRUCK ADDA	KOHLU		2,076,000	2,076,000
EXECUTI KU4021)	VE ENGINEER PHE DIVISIO	ON KOHLU (OL	.D DDO		2,076,000	2,076,000

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PUBLIC HEALTH ENGINEERING

FUNCTI				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
	ONAL-CUM OBJECT FICATION & PARTICULA	DC	NUMBER OF	NON		
	SCHEME	AND	POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES					
063	WATER SUPPLY					
0631	WATER SUPPLY					
063101	ADMINISTRATION					
MU7030	EXECUTIVE ENGINEER PHE MU4049)	DIVISION M	ASTUNG (OLD DD	0		
(001-2025)	CREATION OF POST FOR WS SEHIKHAN MASTUNG	S KILLI KAI	REZ MIANA			
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			888,000	888,000
A011	TOTAL PAY		2		888,000	888,000
A011-2	TOTAL PAY OF OTHER STAFF		2		888,000	888,000
A01156	Pay of contract staff		2		888,000	888,000
V040	Valve Man (Contingent)	(Fixed)	1		444,000	444,000
C338	Chowkidar (Contingent)	(Fixed)	1		444,000	444,000
CREATION OF POST FOR WSS KILLI KAREZ MIANA SEHIKHAN MASTUNG					888,000	888,000

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PUBLIC HEALTH ENGINEERING

			AMOUNT TO B YE	2	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNI WATER SUPPLY WATER SUPPLY ADMINISTRATION	TY AMENITIES	Rs	Rs	Rs
MU7030	EXECUTIVE ENGINEER PHE DIV MU4049)	ISION MASTUNG (OLD DD	0		
(002-2025)	CREATION OF POST FOR WSS K BUNGALZAI SURGAZ	ILLI GHULAM HAIDER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			444,000	444,000
A011	TOTAL PAY	1		444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	1		444,000	444,000
A01156	Pay of contract staff	1		444,000	444,000
C338	Chowkidar (F (Contingent)	ixed) 1		444,000	444,000
	N OF POST FOR WSS KILLI GHUL AI SURGAZ	AM HAIDER		444,000	444,000

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO BE YEA	 3	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COM WATER SUPPLY WATER SUPPLY ADMINISTRATION	MUNITY AM	IENITIES	Rs	Rs	Rs
MU7030	EXECUTIVE ENGINEER I MU4049)	PHE DIVISION M	AASTUNG (OLD D	DO		
(003-2025)	CREATION OF POST FOR	WSS KILLI GH	AZGI MASTUNG			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			888,000	888,000
A011	TOTAL PAY		2		888,000	888,000
A011-2	TOTAL PAY OF OTHER STAFF		2		888,000	888,000
A01156	Pay of contract staff		2		888,000	888,000
V040	Valve Man (Contingent)	(Fixed)	1		444,000	444,000
C338	Chowkidar (Contingent)	(Fixed)	1		444,000	444,000
CREATIO	N OF POST FOR WSS KILL	I GHAZGI MAST	ГUNG		888,000	888,000
EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)				2,220,000	2,220,000	

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PUBLIC HEALTH ENGINEERING

					E SPENT DURING THE AR 2025-2026		
CLASSI	IONAL-CUM OBJECT FICATION & PARTI(NUMBER OF	NON			
OF THE	SCHEME		POSTS	RECURRING	RECURRING	TOTAL	
0.6				Rs	Rs	Rs	
06 063	HOUSING AND COMMUNITY AMENITIES WATER SUPPLY						
0631	WATER SUPPLY						
063101	ADMINISTRATION						
NI7019	EXECUTIVE ENGINEER NI4023)	PHE DIVISION N	USHKI (OLD DDO				
(001-2025)	CREATION OF POST FO	R WSS RAIKO					
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED			888,000	888,000	
A011	TOTAL PAY		2		888,000	888,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		888,000	888,000	
A01156	Pay of contract staff		2		888,000	888,000	
V040	Valve Man (Contingent)	(Fixed)	1		444,000	444,000	
C338	Chowkidar (Contingent)	(Fixed)	1		444,000	444,000	
CREATIO	N OF POST FOR WSS RAI	ко			888,000	888,000	
EXECUTI NI4023)	VE ENGINEER PHE DIVIS	ION NUSHKI (OI	LD DDO		888,000	888,000	

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PUBLIC HEALTH ENGINEERING

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AMI	ENITIES	Rs	Rs	Rs
PI7025	EXECUTIVE ENGINEER PHI PI4034)	E DIVISION PIS	SHIN (OLD DDO			
(001-2025)	CREATION OF POST FOR W KILLI HAJI ABDULLAH JAN		AJI AHMED SHAH			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ΈD			888,000	888,000
A011	TOTAL PAY		2		888,000	888,000
A011-2	TOTAL PAY OF OTHER STAFF		2		888,000	888,000
A01156	Pay of contract staff		2		888,000	888,000
V040	Valve Man (Contingent)	(Fixed)	1		444,000	444,000
C338	Chowkidar (Contingent)	(Fixed)	1		444,000	444,000
CREATION OF POST FOR WSS MALAK HAJI AHMED SHAH KILLI HAJI ABDULLAH JAN PISHIN					888,000	888,000
EXECUTI PI4034)	VE ENGINEER PHE DIVISION	PISHIN (OLD		888,000	888,000	

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PUBLIC HEALTH ENGINEERING							

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AME	ENITIES	Rs	Rs	Rs
QS7018	EXECUTIVE ENGINEER PHE (OLD DDO QS4024)	DIVISION KI	LLA SAIFULLAH			
(001-2025)	CREATION OF POST FOR W QALANDARA PITAO MIRZA		L HAKIM KILLI			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			888,000	888,000
A011	TOTAL PAY		2		888,000	888,000
A011-2	TOTAL PAY OF OTHER STAFF		2		888,000	888,000
A01156	Pay of contract staff		2		888,000	888,000
V040	Valve Man (Contingent)	(Fixed)	1		444,000	444,000
C338	Chowkidar (Contingent)	(Fixed)	1		444,000	444,000
CREATION OF POST FOR WSS HAJI ABDUL HAKIM KILLI QALANDARA PITAO MIRZAI					888,000	888,000
EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)					888,000	888,000