DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		1,500,000	2,671,000	21,245,000
Zhob		1,500,000	53,291,700	7,900,000
Washuk		1,000,000	3,710,000	4,640,000
Uthal		1,500,000	4,210,000	7,780,000
Usta Muhammad		1,000,000	2,210,000	4,575,000
Turbat		1,500,000	5,877,000	9,040,000
Surab		1,000,000	2,210,000	4,585,000
Sohbat pur		1,000,000	2,205,000	4,690,000
Sibi		1,500,000	2,988,000	7,225,000
Sherani		1,000,000	2,205,000	4,580,000
Quetta		1,587,400	25,286,000	46,087,000
Qilla saifullah		1,000,000	2,710,000	4,740,000
Qilla abdullah		1,000,000	2,710,000	4,740,000
Pishin		1,500,000	2,710,000	5,240,000
Panjgoor		1,500,000	6,710,000	5,240,000
Nushki		1,000,000	3,210,000	4,740,000
Naseerabad		1,500,000	2,886,000	8,640,000
Musa Khail		1,000,000	2,210,000	4,740,000
			2,210,000	
Mastung Loralai		1,500,000	2,837,000	5,280,000 9,000,000
Kohlu		1,500,000	2,260,000	
Khuzdar		1,500,000	11,988,000	5,240,000 9,725,000
		1,500,000		
Kharan		1,500,000	4,998,000	7,903,000
Kalat		1,000,000	2,768,000	4,900,000
Kachhi		1,000,000	2,210,000	4,780,000
Jhal Magsi		1,000,000	2,210,000	4,740,000
Jaffarabad		1,500,000	2,710,000	5,280,000
Hub		1,000,000	2,710,000	4,780,000
Harnai		1,000,000	2,205,000	4,700,000
Gawadar		1,000,000	2,610,000	4,740,000
Dukki Dava Buati		1,000,000	2,105,000	4,740,000
Dera Bugti		1,000,000	2,110,000	4,740,000
Chaman		1,000,000	2,105,000	4,740,000
Chaghai		1,000,000	2,105,000	4,700,000
Barkan		1,000,000	2,105,000	4,700,000
Awaran		1,000,000	2,105,000	4,690,000
TOTAL		43,587,400	184,360,700	259,805,000

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:	SECRETARY BULIDING & ROAD			
CODE DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
045701 ADMINISTRATION	Rs	Rs 43,587,400	Rs 184,360,700	Rs 259,805,000
TOTAL		43,587,400	184,360,700	259,805,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7046	CWPP&H DEPARTMENTADMN SECRETARIAT			14,659,000	10,144,000
AW701	3 EXECUTIVE ENGINEER (BUILD CWPP&H DEPARTMENT DISTRIC DDO AW4017)		1,000,000	1,510,000	1,750,000
BE7015	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKE BE4019)	IAN (OLD DDO		595,000	2,940,000
BE7099	EXECTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRIC		1,000,000	1,510,000	1,760,000
CG7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGA (OLD DDO CG4008)	AI AT DALBANDIN		595,000	2,940,000
CG7013	EXECUTIVE ENGINEER (BUILDIN CWPP&H DEPARTMENT DISTRIC DDO CG4020)	*	1,000,000	1,510,000	1,760,000
CM7031	I EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRIC	CT CHAMAN		595,000	2,940,000
CM7033	BEXECUTIVE ENGINEER (BUILDII CWPP&H CHAMAN	NG)	1,000,000	1,510,000	1,800,000
DB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA I DB4007)	BUGTI (OLD DDO		600,000	2,940,000
DB7017	EXECUTIVE ENGINEER (BUILDIN CWPP&H DEPARTMENT DISTRIC (OLD DDO DB4022)	*	1,000,000	1,510,000	1,800,000
DK7008	BEXECUTIVE ENGINEER (BUILDIN CWPP&H DEPARTMENT DISTRIC DDO DK4012)	· · · · · · · · · · · · · · · · · · ·	1,000,000	1,510,000	1,800,000
DK7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI DK4013)	(OLD DDO		595,000	2,940,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7006	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT GV GR4010)			1,100,000	2,940,000
GR7031	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS DDO GR4042)		1,000,000	1,510,000	1,800,000
HB7005	EXECUTIVE ENGINEER (RO CWPP&H DEPARTMENT DIS			1,100,000	2,980,000
HB7006	5 EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS		1,000,000	1,610,000	1,800,000
HI7004	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT HA			595,000	2,940,000
HI7009	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS DDO HI4015)		1,000,000	1,610,000	1,760,000
JF7009	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT JA JF4011)			1,100,000	2,980,000
JF7030	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS (OLD DDO JF4039)	*	1,500,000	1,610,000	2,300,000
JH7004	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT JH JH4006)			600,000	2,940,000
JH7013	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS (OLD DDO JH4017)		1,000,000	1,610,000	1,800,000
KI7008	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT DIDOO KI4009)			600,000	2,980,000
KI7020	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS DDO KI4026)		1,000,000	1,610,000	1,800,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7009	SUPERINTENDING ENGINEED DEPARTMENT DISTRICT KAI KL4013)			29,000	60,000
KL7010	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT KAIKL4014)			1,100,000	2,980,000
KL7027	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO KL4036)		1,000,000	1,610,000	1,800,000
KL7041	SUPERINTENDING ENGINEED DEPARTMENT CIRCLE KALA			29,000	60,000
KN7005	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT KH. KN4006)			1,140,000	5,483,000
KN7021	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO KN4036)		1,500,000	3,800,000	2,300,000
KN7090	SUPERINTENDING ENGINEE DEPARTMENT DISTT: RAKH			29,000	60,000
KN7202	SUPERINDENDING ENGINEE RAKHSHAN DIVISION	R		29,000	60,000
KR7012	SUPERINTENDING ENGINEED DEPARTMENT DISTRICT KHI KR4016)			29,000	60,000
KR7013	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT KHI KR4017)			10,140,000	5,480,000
KR7014	EXECUTIVE ENGINEER (E&M WORKSHOP) ROADS DEPAR' DIVISION (OLD DDO KR4018)	ΓMENT KHUZDAR		82,000	625,000
KR7045	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO KR4063)		1,500,000	1,610,000	3,300,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7047	MATERIAL TESTING & FIELI CONTROL LAB KHUZDAR (C			69,000	140,000
KR7060	SUPERINTENDING ENGINEE (BUILDINGS) CWPP&H DEPA KHUZDAR (OLD DDO KR408	ARTMENT CIRCLE		29,000	60,000
KR7196	CHIEF ENGINEER (BUILDING KHUZDAR ZONE CWPP&H D KHUZDAR	*		29,000	60,000
KU7005	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT KO KU4006)			1,100,000	2,940,000
KU7016	EXECUTIVE ENGINEER (BUI CWPP&H DEPARTMENT DIS DDO KU4020)	,	1,500,000	1,160,000	2,300,000
LI7013	SUPERINTENDING ENGINEE (BUILDINGS) CWPP&H CIRC DDO LI4018)			29,000	60,000
LI7014	EXECUTIVE ENGINEER ROA DEPARTMENT DISTRICT LOI LI4019)			1,100,000	5,440,000
LI7048	EXECUTIVE ENGINEER (BUI CWPP&H DEPARTMENT DIS DDO LI4072)		1,500,000	1,610,000	3,300,000
LI7050	MATERIAL TESTING & FIELI CONTROL LAB ROADS DEPA LORALAI (OLD DDO LI4074)			69,000	140,000
LI7068	SUPERINTENDENT ENGINEE CWPP&H DEPARTMENT CIR DDO LI4103)			29,000	60,000
MK700	6 EXECUTIVE ENGINEER RO DEPARTMENT DISTRICT MU MK4007)			600,000	2,940,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7013	3 EXECUTIVE ENGINEER (B CWPP&H DEPARTMENT DI (OLD DDO MK4020)		1,000,000	1,610,000	1,800,000
MU700	5 EXECUTIVE ENGINEER RO DEPARTMENT DISTRICT M MU4008)			600,000	2,980,000
MU702	I EXECUTIVE ENGINEER (B CWPP&H DEPARTMENT DI DDO MU4036)		1,500,000	1,610,000	2,300,000
NB7009	SUPERINTENDING ENGINE DEPARTMENT CIRCLE NAS NB4012)			29,000	60,000
NB7010	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT NA NB4013)			1,149,000	5,480,000
NB7034	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DI (OLD DDO NB4044)		1,500,000	1,610,000	2,900,000
NB7035	MATERIAL TESTING & FIEL CONTROL LAB DEPTT: DIS (OLD DDO NB4045)			69,000	140,000
NB7052	SUPERINTENDING ENGINE (BUILDINGS) CWPP&H DEP NASEERABAD (OLD DDO N	ARTMENT CIRCLE		29,000	60,000
NI7005	EXECUTIVE ENGINEER ROL DEPARTMENT DISTRICT NO NI4007)			1,600,000	2,940,000
NI7020	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DI DDO NI4025)		1,000,000	1,610,000	1,800,000
PI7011	EXECUTIVE ENGINEER ROL DEPARTMENT DISTRICT PI PI4016)			1,100,000	2,940,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7026	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS DDO PI4036)		1,500,000	1,610,000	2,300,000
PJ7005	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT PA			5,100,000	2,940,000
PJ7023	EXECUTIVE ENGINEER (BU CWPP&H DEPARTMENT DIS DDO PJ4032)		1,500,000	1,610,000	2,300,000
QA704′	7 CHIEF ENGINEER ROADS D SIBI AT QUETTA (OLD DDO			29,000	60,000
QA7048	8 CONSULTING ARCHITECT (CWPP&H CWPP&H DEPTT: (OLD DDO QA4103)			19,000	28,000
QA7049	9 MATERIAL TESTING & FIEL CONTROL LAB ROADS DEP DDO QA4104)			69,000	140,000
QA7050	0 PLANNING & DESIGN CELL DEPARTMENT QUETTA (OL			19,000	28,000
QA705	1 CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR A QA4129)	T QUETTA (OLD DDO		29,000	60,000
QA7250	6 CHIEF ENGINEER ROADS DI QUETTA (OLD DDO QA4535			29,000	60,000
QA725′	7 CHIEF ENGINEER (DESIGN) DEPARTMENT QUETTA (OL			29,000	60,000
QA7258	8 SUPERINTENDING ENGINE DEPARTMENT CIRCLE QUE QA4537)		5,000	419,000	66,000
QA7259	9 SUPERINTENDING ENGINE DEPARTMENT PROJECT CIF DDO QA4538)			29,000	60,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7260	SUPERINTENDING ENGINEE (ROADS) DEPARTMENT QUI QA4539)			29,000	60,000
QA7261	SUPERINTENDING ENGINEE DEPTT: MAINTENANCE CIR DDO QA4540)			29,000	60,000
QA7262	EXECUTIVE ENGINEER CWI DEPARTMENT MAINTENAN QUETTA (OLD DDO QA4541	CE - I DIVISION		1,525,000	21,150,000
QA7263	EXECUTIVE ENGINEER CWI DEPARTMENT MAINTENAN QUETTA (OLD DDO QA4542)	CE-II DIVISION		1,725,000	1,150,000
QA7264	EXECUTIVE ENGINEER CWI DEPARTMENT MAINTENAN QUETTA (OLD DDO QA4543)	CE-III DIVISION		1,767,000	1,150,000
QA7265	EXECUTIVE ENGINEER CWI DEPARTMENT PROJECT DIV (OLD DDO QA4546)			95,000	270,000
QA7266	EXECUTIVE ENGINEER ROADEPARTMENT (E&M WORK DDO QA4547)			146,000	1,435,000
QA7267	EXECUTIVE ENGINEER CWI DEPARTMENT GAS DIVISIO QA4549)			39,000	80,000
QA7268	EXECUTIVE ENGINEER ROADEPARTMENT PROJECT DIV (OLD DDO QA4552)			95,000	270,000
QA7382	DIRECTOR ROAD MANAGE QUETTA DISTRICT QUETTA			29,000	60,000
QA7384	EXECUTIVE ENGINEER ROADEPARTMENT DISTRICT QU QA5213)			1,142,000	5,917,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA740	7 SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPAR QUETTA (OLD DDO QA5251)			29,000	60,000
QA740	8 EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO QA5252)		1,582,400	3,248,000	3,599,000
QA765	O CHIEF ENGINEER (BUILDING) CWPP&H DEPARTMENT QUE			29,000	60,000
QA782	O CHIEF ENGINEER (ELECT: & MECHNICAL) DEPARTMENT (QA4536)	QUETTA (OLD DDO		29,000	60,000
QD700.	5 EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT KILL DDO QD4006)			1,100,000	2,940,000
QD701	6 EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST ABDULLAH (OLD DDO QD402	RICT KILLA	1,000,000	1,610,000	1,800,000
QS7006	5 EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT KILL (OLD DDO QS4010)			1,100,000	2,940,000
QS7019	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST SAIFULLAH (OLD DDO QS4026	RICT KILLA	1,000,000	1,610,000	1,800,000
SB7005	5 EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT SUR DDO SB4007)			600,000	2,840,000
SB7006	5 EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO SB4008)		1,000,000	1,610,000	1,745,000
SI7011	SUPERINTENDING ENGINEER DEPARTMENT CIRCLE SIBI (C			29,000	60,000
SI7012	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT SIBI SI4016)			1,140,000	2,980,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7013	EXECUTIVE ENGINEER ROADS DEPARTMENT E&M DISTRICT SI4017)			82,000	625,000
SI7046	EXECUTIVE ENGINEER (BUILI CWPP&H DEPARTMENT DISTR SI4061)	,	1,500,000	1,610,000	3,300,000
SI7047	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPAR DDO SI4062)	TMENT SIBI (OLD		69,000	140,000
SI7063	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPAR SIBI (OLD DDO SI4088)	TMENT DISTRICT		29,000	60,000
SI7155	CHIEF ENGINEER (BUILDING) CIVIL SIBI ZONE CWPP&H DEF	PARTMENT SIBI		29,000	60,000
SN7003	B EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHER SN4004)			595,000	2,840,000
SN7008	B EXECUTIVE ENGINEER (BUILI CWPP&H DEPARTMENT DISTE DDO SN4012)		1,000,000	1,610,000	1,740,000
SP7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHE SP4004)			595,000	2,940,000
SP7088	EXECUTIVE ENGINEER BUILD CWPP&H DEPARTMENT DISTR		1,000,000	1,610,000	1,750,000
TB7013	S SUPERINTENDING ENGINEER DEPARTMENT DISTRICT KECH TB4017)			29,000	60,000
TB7014	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH TB4018)			2,640,000	5,480,000
TB7043	B EXECUTIVE ENGINEER (BUILI CWPP&H DEPARTMENT DISTE TB4062)		1,500,000	3,110,000	3,300,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7045	MATERIAL TESTING & FIELD CONTROL LAB KECH (OLD DDO	TB4064)		69,000	140,000
TB7079	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTM TURBAT (OLD DDO TB4108)	MENT CIIRCLE		29,000	60,000
UL7026	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBE DDO UL4141)	LLA AT HUB (OLD		2,600,000	5,480,000
UL7035	EXECUTIVE ENGINEER (BUILDII CWPP&H DEPARTMENT DISTRIC DDO UL4156)	,	1,500,000	1,610,000	2,300,000
US7022	EXECUTIVE ENGINEER ROADS CWPP&H DEPARTMENT USTA M	IUHAMMAD DISTR	ICT	600,000	2,840,000
US7024	EXECUTIVE ENGINEER BUILDIN CWPP&H DEPARTMENT USTA M		1,000,000 ICT	1,610,000	1,735,000
WS7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHI WS4006)	UK (OLD DDO		600,000	2,840,000
WS7011	EXECUTIVE ENGINEER (BUILDII CWPP&H DEPARTMENT DISTRIC DDO WS4015)	*	1,000,000	3,110,000	1,800,000
ZB7006	SUPERINTENDING ENGINEER RODEPARTMENT DEPARTMENT DIDO ZB4010)		,	29,000	60,000
ZB7007	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (ZB4011)	OLD DDO		50,123,700	5,480,000
ZB7021	EXECUTIVE ENGINEER (BUILDII CWPP&H DEPARTMENT DISTRIC ZB4035)		1,500,000	3,110,000	2,300,000
ZB7035	SUPERINTENDING ENGINEER (BUILDINGS) CWPP&H DEPARTM ZHOB (OLD DDO ZB4054)	MENT CIRCLE		29,000	60,000

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
	EXECUTIVE ENGINEER ROAI DEPARTMENT DISTRICT ZIAI ZT4006)			1,061,000	19,445,000
	EXECUTIVE ENGINEER (BUIL CWPP&H DEPARTMENT DIST DDO ZT4022)	· · · · · · · · · · · · · · · · · · ·	1,500,000	1,610,000	1,800,000
	EXECUTIVE ENGINEER ROA DEPARTMENT DEPARTMENT (OLD DDO AW4005)	~		595,000	2,940,000
TOTA	AL .		43,587,400	184,360,700	259,805,000

OBJECT WISE RECEIPT SUMMARY

		A CCOLINEC	BUDGET	REVISED	BUDGET
CODE	DESCRIPTION	ACCOUNTS 2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		43,587,400	<u>177,558,700</u>	227,291,000
C027	COMMUNITY SERVICES RECEIPTS		43,587,400	<u>177,558,700</u>	227,291,000
C02701	Building Rent		18,012,400	37,125,000	41,728,000
C02702	Receipts form workshops		5,000	1,000	5,000
C02703	Recoveries of expenditure			389,000	1,000
C02704	Recoveries of overpayments		25,570,000	25,063,000	28,171,000
C02705	Collection of payments			9,000	
	for services rendered				
C02706	Others			4,682,000	5,000,000
C02710	Registration Renewal Fee				10,000
	from Contractors				
C02711	Building Rent			322,000	3,600,000
C02713	Recoveries of expenditure			481,000	16,500,000
C02714	Recoveries of overpayments			108,029,000	121,450,000
C02716	Others			1,373,700	8,816,000
C02719	Receipt From Workshops			84,000	2,010,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,802,000	32,514,000
C038	OTHERS			6,802,000	32,514,000
C03802	Sale of stores and materials			3,930,000	7,840,000
C03805	Rent Rates and Taxes			2,872,000	4,674,000
C03849	Contractor Penalty				20,000,000
NET 7	TOTAL		43,587,400	184,360,700	259,805,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA70	046 CWPP&H DEPARTMENTADMN SEC	RETARIAT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,629,000	10,044,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,629,000	10,044,000
C02705	Collection of payments for services rendered			9,000	
C02710	Registration Renewal Fee from Contractors				10,000
C02714 C02716	Recoveries of overpayments Others			14,600,000 20,000	10,000,000
01 03	Tender Fee Other Miscelianeous Receipt			10,000 10,000	15,000 19,000
C03	TOTAL MISCELLANEOUS RECEIPTS			30,000	100,000
C038	TOTAL OTHERS			30,000	100,000
C03802	Sale of stores and materials			10,000	50,000
C03805	Rent Rates and Taxes			20,000	50,000
т	OTAL			14,659,000	10,144,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
AW7	013 EXECUTIVE ENGINEER (BUILDING) C DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)	WPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,420,000	1,590,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,420,000	1,590,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			20,000	90,000
01	Civil Works - Miscellaneous			10,000	50,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
nr.	OTAL		1,000,000	1,510,000	1,750,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
BE70	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			525,000	2,810,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			525,000	2,810,000
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			595,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
BE70	99 EXECTIVE ENGINEER BUILDING CWI DEPARTMENT DISTRICT BARKHAN	PP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,420,000	1,600,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,420,000	1,600,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			20,000	100,000
01	Civil Works - Miscellaneous			10,000	60,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
Т	COTAL		1,000,000	1,510,000	1,760,000

FUNCT	ION: 045701 ADMINISTRATION				
ВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
CG70	DOCUMENT OF THE PROPERTY OF T				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			525,000	2,810,000
C027	TOTAL COMMUNITY SERVICES			525,000	2,810,000
	RECEIPTS				
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
Т	OTAL			595,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
CG70	DI3 EXECUTIVE ENGINEER (BUILDING) OF DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,420,000	1,600,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,420,000	1,600,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			20,000	100,000
01	Civil Works - Miscellaneous			10,000	60,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,000,000	1,510,000	1,760,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7(031 EXECUTIVE ENGINEER (ROAD) CWI DEPARTMENT DISTRICT CHAMAN	PP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			525,000	2,810,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			525,000	2,810,000
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
	OTAL			595,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
CM70	033 EXECUTIVE ENGINEER (BUILDING CHAMAN) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,420,000	1,640,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,420,000	1,640,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
т	OTAL		1,000,000	1,510,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
DB70	05 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			530,000	2,810,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			530,000	2,810,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
Т	OTAL			600,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
DB70	DEPARTMENT DISTRICT DERA BUG' (OLD DDO DB4022)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,420,000	1,640,000
C027	TOTAL COMMUNITY SERVICES		1,000,000	1,420,000	1,640,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,000,000	1,510,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7(008 EXECUTIVE ENGINEER (BUILDINGS) DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,420,000	1,640,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,420,000	1,640,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,000,000	1,510,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
DK70	009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			525,000	2,810,000
C027	TOTAL COMMUNITY SERVICES			525,000	2,810,000
	RECEIPTS				
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
Т	OTAL			595,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR70	06 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	2,810,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,030,000	2,810,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
	OTAL			1,100,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR70	DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,420,000	1,640,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,420,000	1,640,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	400,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,000,000	1,510,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
HB70	005 EXECUTIVE ENGINEER (ROAD) CW DEPARTMENT DISTRICT HUB	PP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	2,850,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,030,000	2,850,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			20,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			1,100,000	2,980,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
HB70	DOG EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT HUB	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,640,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,520,000	1,640,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	TOTAL		1,000,000	1,610,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI700	04 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			525,000	2,810,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			525,000	2,810,000
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			595,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
HI70	09 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,600,000
C027	TOTAL COMMUNITY SERVICES		1,000,000	1,520,000	1,600,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	100,000
01	Civil Works - Miscellaneous			10,000	60,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,000,000	1,610,000	1,760,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
JF700	09 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABA (OLD DDO JF4011)	ΔD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	2,850,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,030,000	2,850,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			20,000	250,000
01 03	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
TOTAL					2,980,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
JF703	30 EXECUTIVE ENGINEER (BUILDING) (DEPARTMENT DISTRICT JAFFARABA (OLD DDO JF4039)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	2,140,000
C027	TOTAL COMMUNITY SERVICES		1,500,000	1,520,000	2,140,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,500,000	1,610,000	

FUNCTION: 045701 ADMINISTRATION							
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
		Rs	Rs	Rs	Rs		
JH70	04 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			530,000	2,810,000		
C027	TOTAL COMMUNITY SERVICES RECEIPTS			530,000	2,810,000		
C02711	Building Rent			10,000	100,000		
C02714	Recoveries of overpayments			500,000	2,500,000		
C02716	Others			20,000	210,000		
01	Tender Fee			10,000	200,000		
03	Other Miscelianeous Receipt			10,000	10,000		
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000		
C038	TOTAL OTHERS			70,000	130,000		
C03802	Sale of stores and materials			50,000	100,000		
C03805	Rent Rates and Taxes			20,000	30,000		
T	TOTAL			600,000	2,940,000		

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
JH70	13 EXECUTIVE ENGINEER (BUILDING) OPPARTMENT DISTRICT JHAL MAGS (OLD DDO JH4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,640,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,520,000	1,640,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,000,000	1,610,000	1,800,000

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KI70	08 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT (OLD DDO KI4009)	КАСННІ			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			530,000	2,850,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			530,000	2,850,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			600,000	2,980,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KI702	20 EXECUTIVE ENGINEER (BUILDING) C DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)	WPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,640,000
C027	TOTAL COMMUNITY SERVICES		1,000,000	1,520,000	1,640,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,000,000	1,610,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL70	OO9 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KL70	DIO EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	2,850,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,030,000	2,850,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			20,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
	OTAL			1,100,000	2,980,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KL70	DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,640,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,520,000	1,640,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,000,000	1,610,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL70	SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE KALAT (OLD DDO KL4056)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KN70	005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,070,000	5,353,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,070,000	5,353,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	5,000,000
C02716	Others			60,000	253,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			50,000	53,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
	OTAL			1,140,000	5,483,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KN70	DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	3,710,000	2,140,000
C027	TOTAL COMMUNITY SERVICES		1,500,000	3,710,000	2,140,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			2,210,000	140,000
01	Civil Works - Miscellaneous			2,200,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,500,000	3,800,000	2,300,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN70	990 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTT: RAKHSHAN DI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
овјест с	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN72	202 SUPERINDENDING ENGINEER RAKI DIVISION	HSHAN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
Т	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR70	O12 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
т.	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KR70	DI3 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			10,070,000	5,350,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			10,070,000	5,350,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			10,000,000	5,000,000
C02716	Others			60,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
Т	OTAL			10,140,000	5,480,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7 0	114 EXECUTIVE ENGINEER (E&M WORK ROADS DEPARTMENT KHUZDAR DIV (OLD DDO KR4018)	,			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			47,000	555,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			47,000	555,000
C02714	Recoveries of overpayments			10,000	50,000
C02716	Others			22,000	105,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			20,000	100,000
C02719	Receipt From Workshops			15,000	400,000
C03	TOTAL MISCELLANEOUS RECEIPTS			35,000	70,000
C038	TOTAL OTHERS			35,000	70,000
C03802	Sale of stores and materials			25,000	50,000
C03805	Rent Rates and Taxes			10,000	20,000
т	OTAL			82,000	625,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
KR70	045 EXECUTIVE ENGINEER (BUILDING) C	Rs WPP&H	Rs	Rs	Rs
IXI	DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	3,140,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,500,000	1,520,000	3,140,000
C02701	Building Rent		500,000	1,000,000	2,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	COTAL		1,500,000	1,610,000	3,300,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR70	MATERIAL TESTING & FIELD CONT KHUZDAR (OLD DDO KR4065)	ΓROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			55,000	110,000
C038	TOTAL OTHERS			55,000	110,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
Т	OTAL			69,000	140,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR70	O60 SUPERINTENDING ENGINEER (BU CWPP&H DEPARTMENT CIRCLE (OLD DDO KR4086)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR71	196 CHIEF ENGINEER (BUILDING) KH ZONE CWPP&H DEPARTMENT DIS KHUZDAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
	OTAL			29,000	60,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KU7(005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	2,810,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,030,000	2,810,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			1,100,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
KU70	D16 EXECUTIVE ENGINEER (BUILDING) C DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,070,000	2,140,000
C027	TOTAL COMMUNITY SERVICES		1,500,000	1,070,000	2,140,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	50,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
Т	OTAL		1,500,000	1,160,000	2,300,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
L1701	SUPERINTENDING ENGINEER (BUIL CWPP&H CIRCLE LORALAI (OLD DDO LI4018)	DINGS)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
L170 1	EXECUTIVE ENGINEER ROAD DEPA DISTRICT LORALAI (OLD DDO LI4019)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	5,310,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,030,000	5,310,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	5,000,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
т	OTAL			1,100,000	5,440,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
L1704	EXECUTIVE ENGINEER (BUILDING) C DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)	WPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	3,140,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,500,000	1,520,000	3,140,000
C02701	Building Rent		500,000	1,000,000	2,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,500,000	1,610,000	3,300,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
L1705	MATERIAL TESTING & FIELD CONTR ROADS DEPARTMENT DISTT: LORAL (OLD DDO LI4074)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			55,000	110,000
C038	TOTAL OTHERS			55,000	110,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
T	OTAL			69,000	140,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
L1706	SUPERINTENDENT ENGINEER-II CWI DEPARTMENT CIRCLE LORALAI (OLD DDO LI4103)	РР&Н			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
MK7	006 EXECUTIVE ENGINEER ROADS DEP DISTRICT MUSAKHAIL (OLD DDO MK4007)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			530,000	2,810,000
C027	TOTAL COMMUNITY SERVICES			530,000	2,810,000
	RECEIPTS				
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			600,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
ЭВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK70	013 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT MUSA KHA (OLD DDO MK4020)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,640,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,520,000	1,640,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706 01	Others Civil Works - Miscellaneous			20,000	140,000
03	Sale Proceeds of Tenders			10,000 10,000	100,000 40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,000,000	1,610,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
MU7(006 EXECUTIVE ENGINEER ROADS DEP DISTRICT MASTUNG (OLD DDO MU4008)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			530,000	2,850,000
C027	TOTAL COMMUNITY SERVICES			530,000	2,850,000
	RECEIPTS				
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
Т.	OTAL			600,000	2,980,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
MU70	021 EXECUTIVE ENGINEER (BUILDING) DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	2,140,000
C027	TOTAL COMMUNITY SERVICES		1,500,000	1,520,000	2,140,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,500,000	1,610,000	2,300,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
NB70	009 SUPERINTENDING ENGINEER ROAI CIRCLE NASEERABAD (OLD DDO NB4012)	DS DEPARTMEN	T		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
NB70	DIO EXECUTIVE ENGINEER ROADS DEP DISTRICT NASEERABAD (OLD DDO NB4013)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,079,000	5,350,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,079,000	5,350,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,009,000	5,000,000
C02716	Others			60,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
т	TOTAL			1,149,000	5,480,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
NB70	234 EXECUTIVE ENGINEER (BUILDING) C DEPARTMENT DISTRICT NASEERABA (OLD DDO NB4044)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	2,740,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,500,000	1,520,000	2,740,000
C02701	Building Rent		500,000	1,000,000	1,600,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others		,,	20,000	140.000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
Т	OTAL		1,500,000	1,610,000	2,900,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB70	MATERIAL TESTING & FIELD CONTI DEPTT: DISTRICT NASEERABAD (OLD DDO NB4045)	ROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			55,000	110,000
C038	TOTAL OTHERS			55,000	110,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
T	OTAL			69,000	140,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB70	SUPERINTENDING ENGINEER (BUILI CWPP&H DEPARTMENT CIRCLE NAS (OLD DDO NB4069)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	-	BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
N1700	DISTRICT NUSHKI (OLD DDO NI4007)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN, AN			1,530,000	2,810,000
C027	TOTAL COMMUNITY SERVICES			1,530,000	2,810,000
	RECEIPTS				
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
	OTAL			1,600,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
NI702	20 EXECUTIVE ENGINEER (BUILDING) C DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)	WPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,640,000
C027	TOTAL COMMUNITY SERVICES		1,000,000	1,520,000	1,640,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAI		1 000 000	1 610 000	1 200 000
Т	OTAL		1,000,000	1,610,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
PI701	EXECUTIVE ENGINEER ROADS DEI DISTRICT PISHIN (OLD DDO PI4016)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	2,810,000
C027	TOTAL COMMUNITY SERVICES			1,030,000	2,810,000
	RECEIPTS				
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
Т	OTAL			1,100,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
PI702	26 EXECUTIVE ENGINEER (BUILDING) O DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	2,140,000
C027	TOTAL COMMUNITY SERVICES		1,500,000	1,520,000	2,140,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,500,000	1,610,000	2,300,000

FUNCT	ION: 045701 ADMINISTRATION				
ЭВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
PJ70	05 EXECUTIVE ENGINEER ROADS DEI DISTRICT PANJGUR (OLD DDO PJ4008)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			5,030,000	2,810,000
C027	TOTAL COMMUNITY SERVICES			5,030,000	2,810,000
	RECEIPTS				
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			5,000,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			5,100,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
PJ702	23 EXECUTIVE ENGINEER (BUILDING) C DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)	WPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	2,140,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,500,000_	1,520,000	2,140,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,500,000	1,610,000	2,300,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA70	O47 CHIEF ENGINEER ROADS DEPTT: SI QUETTA (OLD DDO QA4102)	IBI AT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCI	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA70	048 CONSULTING ARCHITECT OFFICE CYCWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			13,000	16,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			13,000	16,000
C02714	Recoveries of overpayments			10,000	10,000
C02716	Others			3,000	6,000
01	Tender Fee			1,000	1,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	12,000
C038	TOTAL OTHERS			6,000	12,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000	2,000
	TOTAL			19,000	28,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA70	MATERIAL TESTING & FIELD CONT ROADS DEPARTMENT QUETTA (OLD DDO QA4104)	FROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			55,000	110,000
C038	TOTAL OTHERS			55,000	110,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
	OTAL			69,000	140,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA70	PLANNING & DESIGN CELL ROADS DEPARTMENT QUETTA (OLD DDO QA4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			13,000	16,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			13,000	16,000
C02714	Recoveries of overpayments			10,000	10,000
C02716	Others			3,000	6,000
01	Tender Fee			1,000	1,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			6,000	12,000
C038	TOTAL OTHERS			6,000	12,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			1,000	2,000
	OTAL			19,000	28,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA70	OS1 CHIEF ENGINEER ROADS DEPARTM KHUZDAR AT QUETTA (OLD DDO QA4129)	MENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
	COTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA72	CHIEF ENGINEER ROADS DEPTT: QUI (OLD DDO QA4535)	ETTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES			14,000	30,000
	RECEIPTS				
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA72	257 CHIEF ENGINEER (DESIGN) ROADS DEPARTMENT QUETTA (OLD DDO QA4536)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA72	258 SUPERINTENDING ENGINEER E&M DEPARTMENT CIRCLE QUETTA (OLD DDO QA4537)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		5,000	404,000	36,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		5,000	404,000	36,000
C02702	Receipts form workshops		5,000	1,000	5,000
C02703	Recoveries of expenditure			389,000	1,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
т	OTAL		5,000	419,000	66,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA72	259 SUPERINTENDING ENGINEER ROAI PROJECT CIRCLE QUETTA (OLD DDO QA4538)	DS DEPARTMEN	T		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

	OF 1 COMPANY OF THE CASE				
вјест (CLASSIFICATION	ACCOUNTED	BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA72	260 SUPERINTENDING ENGINEER (ROAD) DEPARTMENT QUETTA (OLD DDO QA4539)	S)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES			14,000	30,000
	RECEIPTS				
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA72	261 SUPERINTENDING ENGINEER CWPP MAINTENANCE CIRCLE QUETTA (OLD DDO QA4540)	&H DEPTT:			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA72	262 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIV QUETTA (OLD DDO QA4541)	TISION			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,510,000	1,120,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,510,000	1,120,000
C02704	Recoveries of overpayments			500,000	1,000,000
C02706	Others			1,010,000	120,000
01	Civil Works - Miscellaneous			1,000,000	100,000
03	Sale Proceeds of Tenders			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	20,030,000
C038	TOTAL OTHERS			15,000	20,030,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
C03849	Contractor Penalty				20,000,000
т	OTAL			1,525,000	21,150,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA72	263 EXECUTIVE ENGINEER CWPP&H DE MAINTENANCE-II DIVISION QUETTA (OLD DDO QA4542)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,710,000	1,120,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,710,000	1,120,000
C02704	Recoveries of overpayments			1,000,000	1,000,000
C02706	Others			710,000	120,000
01	Civil Works - Miscellaneous			700,000	100,000
03	Sale Proceeds of Tenders			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
Т	OTAL			1,725,000	1,150,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA72	264 EXECUTIVE ENGINEER CWPP&H DE MAINTENANCE-III DIVISION QUETT (OLD DDO QA4543)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,752,000	1,120,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,752,000	1,120,000
C02704	Recoveries of overpayments			1,700,000	1,000,000
C02706	Others			52,000	120,000
01	Civil Works - Miscellaneous			42,000	100,000
03	Sale Proceeds of Tenders			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			1,767,000	1,150,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA72	265 EXECUTIVE ENGINEER CWPP&H DE PROJECT DIVISION-II QUETTA (OLD DDO QA4546)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			80,000	240,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			80,000	240,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			70,000	220,000
01	Tender Fee			50,000	200,000
03	Other Miscelianeous Receipt			20,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			95,000	270,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS	BUDGET	REVISED ESTIMATES	BUDGET
		ACCOUNTS 2023-2024	ESTIMATES 2024-2025	2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA72	266 EXECUTIVE ENGINEER ROADS DE (E&M WORKSHOP) QUETTA (OLD DDO QA4547)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			86,000	1,365,000
C027	TOTAL COMMUNITY SERVICES			86,000	1,365,000
	RECEIPTS				
C02714	Recoveries of overpayments			10,000	50,000
C02716	Others			22,000	105,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			20,000	100,000
C02719	Receipt From Workshops			54,000	1,210,000
C03	TOTAL MISCELLANEOUS RECEIPTS			60,000	70,000
C038	TOTAL OTHERS			60,000	70,000
C03802	Sale of stores and materials			50,000	50,000
C03805	Rent Rates and Taxes			10,000	20,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA72	267 EXECUTIVE ENGINEER CWPP&H D GAS DIVISION QUETTA (OLD DDO QA4549)	DEPARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			24,000	50,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			24,000	50,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			14,000	30,000
01	Tender Fee			4,000	10,000
03	Other Miscelianeous Receipt			10,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
	OTAL			39,000	80,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA72	268 EXECUTIVE ENGINEER ROADS DEP. PROJECT DIVISION-I QUETTA (OLD DDO QA4552)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			80,000	240,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			80,000	240,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			70,000	220,000
01	Tender Fee			50,000	200,000
03	Other Miscelianeous Receipt			20,000	20,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			95,000	270,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA73	DIRECTOR ROAD MANAGEMENT US DISTRICT QUETTA (OLD DDO QA5211)	NIT QUETTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	TOTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA73	EXECUTIVE ENGINEER ROADS DEP DISTRICT QUETTA (OLD DDO QA5213)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,072,000	5,787,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,072,000	5,787,000
C02711	Building Rent			12,000	100,000
C02714	Recoveries of overpayments			1,000,000	5,300,000
C02716	Others			60,000	387,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			50,000	187,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T.	OTAL			1,142,000	5,917,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA74	107 SUPERINTENDING ENGINEER (BUILI CWPP&H DEPARTMENT DISTT: QUE (OLD DDO QA5251)	*			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QA74	108 EXECUTIVE ENGINEER (BUILDINGS) DEPARTMENT DISTRICT QUETTA (OLD DDO QA5252)) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,582,400	3,158,000	3,439,000
C027	TOTAL COMMUNITY SERVICES		1,582,400	3,158,000	3,439,000
	RECEIPTS				
C02701	Building Rent		512,400	2,125,000	2,128,000
C02704	Recoveries of overpayments		1,070,000	1,013,000	1,171,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,582,400	3,248,000	3,599,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA76	650 CHIEF ENGINEER (BUILDING) CWPI DEPARTMENT QUETTA ZONE	P&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
Т	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA78	320 CHIEF ENGINEER (ELECT: & MECH DEPARTMENT QUETTA (OLD DDO QA4536)	NICAL)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
т	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QD70	005 EXECUTIVE ENGINEER ROADS DEL DISTRICT KILLA ABDULLAH (OLD DDO QD4006)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	2,810,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,030,000	2,810,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
т	OTAL			1,100,000	2,940,000

FUNCT	TON: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QD70	D16 EXECUTIVE ENGINEER (BUILDINGS) DEPARTMENT DISTRICT KILLA ABDU (OLD DDO QD4021)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,640,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,520,000	1,640,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	TOTAL Y		1 000 000	1.610.000	1 000 000
1	OTAL		1,000,000	1,610,000	1,800,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QS70	006 EXECUTIVE ENGINEER ROADS DEP DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,030,000	2,810,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,030,000	2,810,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	COTAL			1,100,000	2,940,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
QS70	DEPARTMENT DISTRICT KILLA SAIF (OLD DDO QS4026)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,640,000
C027	TOTAL COMMUNITY SERVICES		1,000,000	1,520,000	1,640,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL		1,000,000	1,610,000	1,800,000

C027 TOTA RECI C02711 Buildi C02714 Recov C02716 Other 01 Tende	EXECUTIVE ENGINEER ROADS DEIDISTRICT SURAB DISTRICT (OLD DDO SB4007) AL RECEIPTS FROM CIVIL ADMIN. AN AL COMMUNITY SERVICES	ACCOUNTS 2023-2024 Rs PARTMENT	BUDGET ESTIMATES 2024-2025 Rs	REVISED ESTIMATES 2024-2025 Rs	BUDGET ESTIMATES 2025-2026 Rs
C02 TOTA C027 TOTA REC1 C02711 Buildi C02714 Recov C02716 Other 01 Tende	DISTRICT SURAB DISTRICT (OLD DDO SB4007) AL RECEIPTS FROM CIVIL ADMIN. AN	2023-2024 Rs	2024-2025	2024-2025 Rs	2025-2026 Rs
C02 TOTA C027 TOTA RECI C02711 Buildi C02714 Recov C02716 Other 01 Tende	DISTRICT SURAB DISTRICT (OLD DDO SB4007) AL RECEIPTS FROM CIVIL ADMIN. AN	Rs		Rs	Rs
C02 TOTA C027 TOTA RECI C02711 Buildi C02714 Recov C02716 Other 01 Tende	DISTRICT SURAB DISTRICT (OLD DDO SB4007) AL RECEIPTS FROM CIVIL ADMIN. AN		Rs		
C02 TOTA C027 TOTA RECI C02711 Buildi C02714 Recov C02716 Other 01 Tende	DISTRICT SURAB DISTRICT (OLD DDO SB4007) AL RECEIPTS FROM CIVIL ADMIN. AN	PARTMENT		530,000	2.710.000
C027 TOTA RECI C02711 Buildi C02714 Recov C02716 Other 01 Tende				530,000	2 710 000
C02711 Buildi C02714 Recov C02716 Other 01 Tende	AL COMMUNITY SERVICES				2,710,000
C02711 Buildi C02714 Recov C02716 Other 01 Tende	AL COMMUNITI SERVICES			530,000	2,710,000
C02714 Recov C02716 Other 01 Tende	EIPTS				
C02716 Other 01 Tende	ling Rent			10,000	100,000
01 Tende	veries of overpayments			500,000	2,500,000
	rs			20,000	110,000
03 Other	er Fee			10,000	100,000
	Miscelianeous Receipt			10,000	10,000
C03 TOTA	AL MISCELLANEOUS RECEIPTS			70,000	130,000
C038 TOTA	AL OTHERS			70,000	130,000
C03802 Sale o	of stores and materials			50,000	100,000
C03805 Rent I	Rates and Taxes			20,000	30,000
TOTAL				600,000	2,840,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SB700	06 EXECUTIVE ENGINEER (BUILDING) (DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,585,000
C027	TOTAL COMMUNITY SERVICES		1,000,000	1,520,000	1,585,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	85,000
01	Civil Works - Miscellaneous			10,000	60,000
03	Sale Proceeds of Tenders			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,000,000	1,610,000	1,745,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SI701	1 SUPERINTENDING ENGINEER ROAD CIRCLE SIBI (OLD DDO SI4015)	S DEPARTMEN	T		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SI701	12 EXECUTIVE ENGINEER ROADS DEF DISTRICT SIBI (OLD DDO SI4016)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			1,070,000	2,850,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			1,070,000	2,850,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			1,000,000	2,500,000
C02716	Others			60,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
	OTAL			1,140,000	2,980,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI701	3 EXECUTIVE ENGINEER ROADS DEPA E&M DISTRICT SIBI (OLD DDO SI4017)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			47,000	555,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			47,000	555,000
C02714	Recoveries of overpayments			10,000	50,000
C02716	Others			22,000	105,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			20,000	100,000
C02719	Receipt From Workshops			15,000	400,000
C03	TOTAL MISCELLANEOUS RECEIPTS			35,000	70,000
C038	TOTAL OTHERS			35,000	70,000
C03802	Sale of stores and materials			25,000	50,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			82,000	625,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
SI704	6 EXECUTIVE ENGINEER (BUILDINGS)	Rs CWPP&H	Rs	Rs	Rs
	DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	3,140,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,500,000	1,520,000	3,140,000
C02701	Building Rent		500,000	1,000,000	2,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,500,000	1,610,000	3,300,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
S1704	77 MATERIAL TESTING & FIELD CON ROADS DEPARTMENT SIBI (OLD DDO SI4062)	TROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			55,000	110,000
C038	TOTAL OTHERS			55,000	110,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
	OTAL			69,000	140,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
S1706	SUPERINTENDING ENGINEER (BUILD: CWPP&H DEPARTMENT DISTRICT SII (OLD DDO SI4088)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
Т	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI715	CHIEF ENGINEER (BUILDING) CIVIL ZONE CWPP&H DEPARTMENT SIBI	SIBI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
Т	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN70	03 EXECUTIVE ENGINEER ROADS DEPA DISTRICT SHERANI (OLD DDO SN4004)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			525,000	2,710,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			525,000	2,710,000
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	110,000
01	Tender Fee			10,000	100,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			595,000	2,840,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SN70	08 EXECUTIVE ENGINEER (BUILDINGS) OF DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,580,000
C027	TOTAL COMMUNITY SERVICES		1,000,000	1,520,000	1,580,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	80,000
01	Civil Works - Miscellaneous			10,000	50,000
03	Sale Proceeds of Tenders			10,000	30,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
Т	OTAL		1,000,000	1,610,000	1,740,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ О	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SP700	03 EXECUTIVE ENGINEER ROADS DEPA DISTRICT SOHBATPUR (OLD DDO SP4004)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			525,000	2,810,000
C027	TOTAL COMMUNITY SERVICES			525,000	2,810,000
	RECEIPTS				
C02711	Building Rent			5,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	210,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			595,000	2,940,000

FUNCTION: 045701 ADMINISTRATION								
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET			
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES			
		2023-2024	2024-2025	2024-2025	2025-2026			
		Rs	Rs	Rs	Rs			
SP708	88 EXECUTIVE ENGINEER BUILDING CW DEPARTMENT DISTRICT SOHBATPUR							
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,590,000			
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,520,000	1,590,000			
C02701	Building Rent		500,000	1,000,000	1,000,000			
C02704	Recoveries of overpayments		500,000	500,000	500,000			
C02706	Others			20,000	90,000			
01	Civil Works - Miscellaneous			10,000	50,000			
03	Sale Proceeds of Tenders			10,000	40,000			
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000			
C038	TOTAL OTHERS			90,000	160,000			
C03802	Sale of stores and materials			50,000	100,000			
C03805	Rent Rates and Taxes			40,000	60,000			
T	OTAL		1,000,000	1,610,000	1,750,000			

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ С	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB70	13 SUPERINTENDING ENGINEER ROAI DISTRICT KECH (OLD DDO TB4017)	OS DEPARTMEN	T		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
Т	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
ВЈЕСТ (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB70	DISTRICT KECH (OLD DDO TB4018)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			2,570,000	5,350,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			2,570,000	5,350,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			2,500,000	5,000,000
C02716	Others			60,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			50,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
т	OTAL			2,640,000	5,480,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB70	EXECUTIVE ENGINEER (BUILDINGS DEPARTMENT DISTRICT KECH (OLD DDO TB4062)) CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	3,020,000	3,140,000
C027	TOTAL COMMUNITY SERVICES		1,500,000	3,020,000	3,140,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	2,000,000
C02704	Recoveries of overpayments		1,000,000	2,000,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
Т	OTAL		1,500,000	3,110,000	3,300,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB70	MATERIAL TESTING & FIELD CONT KECH (OLD DDO TB4064)	TROL LAB			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN, AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			55,000	110,000
C038	TOTAL OTHERS			55,000	110,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			50,000	100,000
	TOTAL Y			ZO 000	140,000
1	OTAL			69,000	140,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
TB70	79 SUPERINTENDING ENGINEER (BUILD CWPP&H DEPARTMENT CHRCLE TUR (OLD DDO TB4108)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT O	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
UL70	D26 EXECUTIVE ENGINEER ROADS DEP DISTRICT LASBELLA AT HUB (OLD DDO UL4141)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			2,530,000	5,350,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			2,530,000	5,350,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			2,500,000	5,000,000
C02716	Others			20,000	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			10,000	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	TOTAL			2,600,000	5,480,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
UL70	235 EXECUTIVE ENGINEER (BUILDINGS) DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	2,140,000
C027	TOTAL COMMUNITY SERVICES		1,500,000	1,520,000	2,140,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		1,000,000	500,000	1,000,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
	OTAL				

FUNCT	ION: 045701 ADMINISTRATION				
ЭВЈЕСТ С	CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US702	22 EXECUTIVE ENGINEER ROADS CWI DEPARTMENT USTA MUHAMMAD D				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			530,000	2,710,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			530,000	2,710,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	110,000
01	Tender Fee			10,000	100,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
	OTAL			600,000	2,840,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
US70	24 EXECUTIVE ENGINEER BUILDING CV DEPARTMENT USTA MUHAMMAD DIS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	1,520,000	1,575,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS		1,000,000	1,520,000	1,575,000
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	500,000	500,000
C02706	Others			20,000	75,000
01	Civil Works - Miscellaneous			10,000	50,000
03	Sale Proceeds of Tenders			10,000	25,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
Т	OTAL		1,000,000	1,610,000	1,735,000

FUNCT	TION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
WS70	004 EXECUTIVE ENGINEER ROADS DEP DISTRICT WASHUK (OLD DDO WS4006)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			530,000	2,710,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			530,000	2,710,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			500,000	2,500,000
C02716	Others			20,000	110,000
01	Tender Fee			10,000	100,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	COTAL			600,000	2,840,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
WS70	DI1 EXECUTIVE ENGINEER (BUILDINGS) DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)	CWPP&H			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,000,000	3,020,000	1,640,000
C027	TOTAL COMMUNITY SERVICES		1,000,000	3,020,000	1,640,000
	RECEIPTS				
C02701	Building Rent		500,000	1,000,000	1,000,000
C02704	Recoveries of overpayments		500,000	2,000,000	500,000
C02706	Others			20,000	140,000
01	Civil Works - Miscellaneous			10,000	100,000
03	Sale Proceeds of Tenders			10,000	40,000
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000
C038	TOTAL OTHERS			90,000	160,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			40,000	60,000
T	OTAL		1,000,000	3,110,000	1,800,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT C	CLASSIFICATION		BUDGET	REVISED	BUDGET
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
ZB70	06 SUPERINTENDING ENGINEER ROAD DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4010)	S DEPARTMEN	T		
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
T	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7 0	07 EXECUTIVE ENGINEER ROADS DEI DISTRICT ZHOB (OLD DDO ZB4011)	PARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			50,053,700	5,350,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			50,053,700	5,350,000
C02711	Building Rent			10,000	100,000
C02714	Recoveries of overpayments			50,000,000	5,000,000
C02716	Others			43,700	250,000
01	Tender Fee			10,000	200,000
03	Other Miscelianeous Receipt			33,700	50,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			50,123,700	5,480,000

OBJECT CLASSIFICATION ACCO 2023 Rs ZB7021 EXECUTIVE ENGINEER (BUILDINGS) CWPP8 DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035) C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN C027 TOTAL COMMUNITY SERVICES RECEIPTS C02701 Building Rent C02704 Recoveries of overpayments C02706 Others 01 Civil Works - Miscellaneous	UNTS ESTIMATES ESTIMATES ESTI 2024 2024-2025 2024-2025 202 Rs Rs Rs R H	UDGET IMATES 25-2026 Rs 2,140,000
ZB7021 EXECUTIVE ENGINEER (BUILDINGS) CWPP8 DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035) C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN C027 TOTAL COMMUNITY SERVICES RECEIPTS C02701 Building Rent C02704 Recoveries of overpayments C02706 Others	Rs Rs R H 1,500,000 3,020,000	25-2026 Rs 2,140,000
ZB7021 EXECUTIVE ENGINEER (BUILDINGS) CWPP8 DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035) C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN C027 TOTAL COMMUNITY SERVICES RECEIPTS C02701 Building Rent C02704 Recoveries of overpayments C02706 Others	Rs Rs R H	2 <u>,140,000</u>
ZB7021 EXECUTIVE ENGINEER (BUILDINGS) CWPP8 DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035) C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN C027 TOTAL COMMUNITY SERVICES RECEIPTS C02701 Building Rent C02704 Recoveries of overpayments C02706 Others		2,140,000
DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035) C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN C027 TOTAL COMMUNITY SERVICES RECEIPTS C02701 Building Rent C02704 Recoveries of overpayments C02706 Others	1,500,000 3,020,000	
C02701 Building Rent C02704 Recoveries of overpayments C02706 Others		
RECEIPTS C02701 Building Rent C02704 Recoveries of overpayments C02706 Others	<u>1,500,000</u> <u>3,020,000</u> <u>2</u>	2,140,000
C02701 Building Rent C02704 Recoveries of overpayments C02706 Others		
C02704 Recoveries of overpayments C02706 Others		
C02706 Others	500,000 1,000,000	1,000,000
	1,000,000 2,000,000	1,000,000
01 Civil Works - Miscellaneous	20,000	140,000
	10,000	100,000
03 Sale Proceeds of Tenders	10,000	40,000
C03 TOTAL MISCELLANEOUS RECEIPTS	90,000	160,000
C038 TOTAL OTHERS	90,000	160,000
C03802 Sale of stores and materials	50,000	100,000
C03805 Rent Rates and Taxes	40,000	60,000
TOTAL	1,500,000 3,110,000	2,300,000

FUNCT	ION: 045701 ADMINISTRATION				
ОВЈЕСТ (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB70	SUPERINTENDING ENGINEER (BUIL CWPP&H DEPARTMENT CIRCLE ZH (OLD DDO ZB4054)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			14,000	30,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			14,000	30,000
C02714	Recoveries of overpayments			10,000	20,000
C02716	Others			4,000	10,000
01	Tender Fee			2,000	5,000
03	Other Miscelianeous Receipt			2,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS			15,000	30,000
C038	TOTAL OTHERS			15,000	30,000
C03802	Sale of stores and materials			5,000	10,000
C03805	Rent Rates and Taxes			10,000	20,000
Т	OTAL			29,000	60,000

FUNCT	ION: 045701 ADMINISTRATION				
OBJECT (CLASSIFICATION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT 7 0	05 EXECUTIVE ENGINEER ROADS DEP. DISTRICT ZIARAT (OLD DDO ZT4006)	ARTMENT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			991,000	19,315,000
C027	TOTAL COMMUNITY SERVICES RECEIPTS			991,000	19,315,000
C02711	Building Rent			10,000	100,000
C02713	Recoveries of expenditure			481,000	16,500,000
C02714	Recoveries of overpayments			480,000	2,700,000
C02716	Others			20,000	15,000
01	Tender Fee			10,000	5,000
03	Other Miscelianeous Receipt			10,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000
C038	TOTAL OTHERS			70,000	130,000
C03802	Sale of stores and materials			50,000	100,000
C03805	Rent Rates and Taxes			20,000	30,000
T	OTAL			1,061,000	19,445,000

FUNCTION: 045701 ADMINISTRATION								
OBJECT CLASSIFICATION			BUDGET	REVISED	BUDGET			
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES			
		2023-2024	2024-2025	2024-2025	2025-2026			
		Rs	Rs	Rs	Rs			
ZT70	16 EXECUTIVE ENGINEER (BUILDINGS) DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)) CWPP&H						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		1,500,000	1,520,000	1,640,000			
C027	TOTAL COMMUNITY SERVICES		1,500,000	1,520,000	1,640,000			
	RECEIPTS							
C02701	Building Rent		500,000	1,000,000	1,000,000			
C02704	Recoveries of overpayments		1,000,000	500,000	500,000			
C02706	Others			20,000	140,000			
01	Civil Works - Miscellaneous			10,000	100,000			
03	Sale Proceeds of Tenders			10,000	40,000			
C03	TOTAL MISCELLANEOUS RECEIPTS			90,000	160,000			
C038	TOTAL OTHERS			90,000	160,000			
C03802	Sale of stores and materials			50,000	100,000			
C03805	Rent Rates and Taxes			40,000	60,000			
TOTAL								

FUNCTION: 045701 ADMINISTRATION								
ОВЈЕСТ О	CLASSIFICATION		BUDGET	REVISED	BUDGET			
		ACCOUNTS	ESTIMATES	ESTIMATES	ESTIMATES			
		2023-2024	2024-2025	2024-2025	2025-2026			
		Rs	Rs	Rs	Rs			
AW7	004 EXECUTIVE ENGINEER ROADS DEPA DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)	RTMENT						
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN			525,000	2,810,000			
C027	TOTAL COMMUNITY SERVICES RECEIPTS			525,000	2,810,000			
G02511	5.44			7 000	400.000			
C02711	Building Rent			5,000	100,000			
C02714 C02716	Recoveries of overpayments Others			500,000 20,000	2,500,000 210,000			
01	Tender Fee			10,000	200,000			
03	Other Miscelianeous Receipt			10,000	10,000			
C03	TOTAL MISCELLANEOUS RECEIPTS			70,000	130,000			
C038	TOTAL OTHERS			70,000	130,000			
C03802	Sale of stores and materials			50,000	100,000			
C03805	Rent Rates and Taxes			20,000	30,000			
т	OTAL			595,000	2,940,000			